

# Mile Markers

## Caltrans Key Strategic Management Plan Performance Measures



### Goal: Safety and Health

Provide a safe transportation system for workers and users, and promote health through active transportation and reduced pollution in communities.

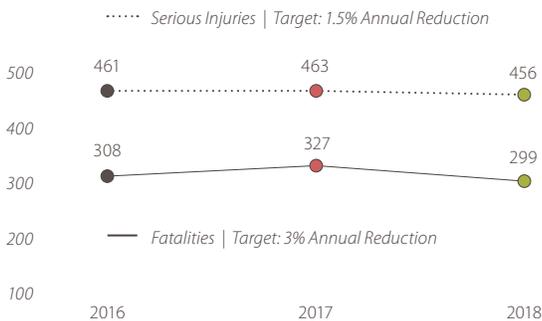
#### 1. Worker Fatalities in Work Zones



#### 2. Auto Fatalities per 100 Million Miles on State Highway System



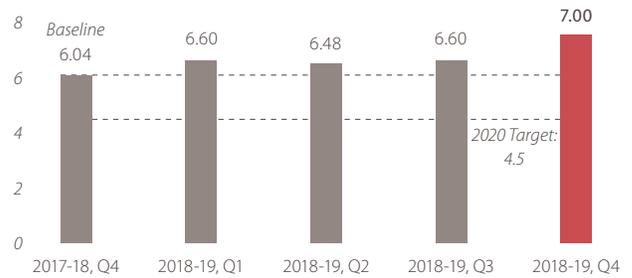
#### 3. Non-Motorized Serious Injuries and Fatalities on the State Highway System



Key ■ Currently meeting target ■ Trending toward future target ■ Falling short of target

### Safety and Health (continued)

#### 4. Employee Work-Related Injuries/Illnesses per 200,000 Hours Worked



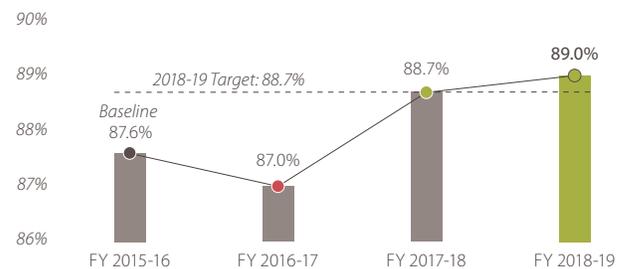
#### 5. Rate of Serious Injuries per 100 Million Miles Traveled on the State Highway System



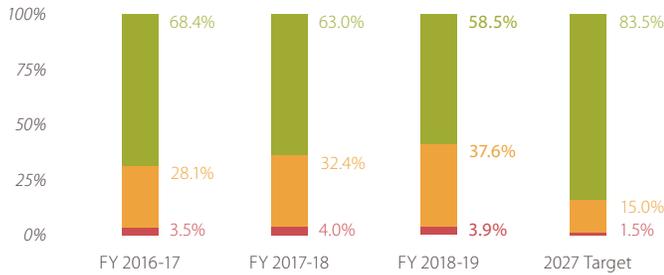
### Goal: Stewardship and Efficiency

Money counts. Responsibly manage California's transportation-related assets.

#### 1. Percentage of Culverts in Good or Fair Condition

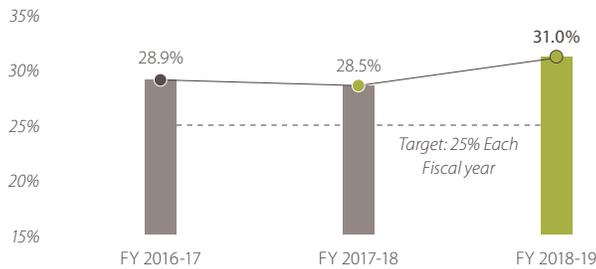


## 2. Bridges Condition Summary (Good/Fair/Poor)\*

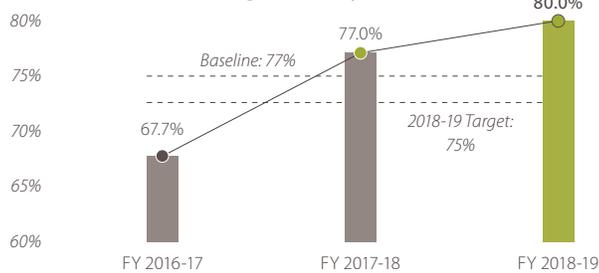


\* Bridges and Pavement Condition Summaries are not Strategic Management Plan performance measures. Data used for federal reporting requirements.

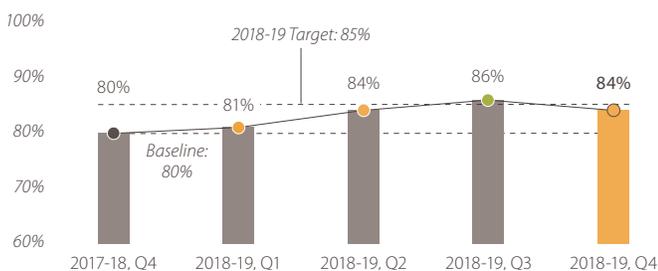
## 3. Percentage of Contract and Procurement Dollars Awarded to Small Businesses



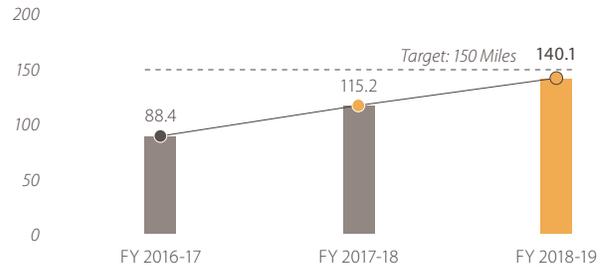
## 4. Percentage of Functional Transportation Management System Units



## 5. Percentage of Encroachment Permits Approved or Denied Within 30 Days



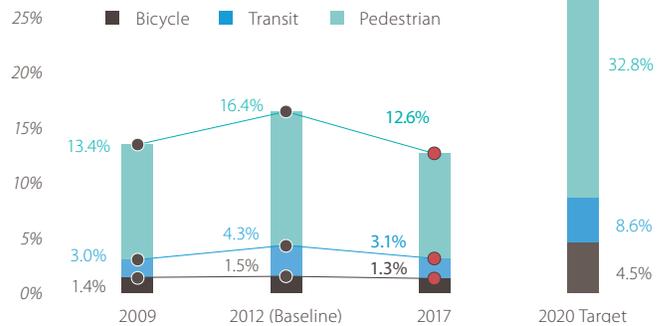
## 6. Number of Lane Miles of State Highway System Relinquished (Cumulative)



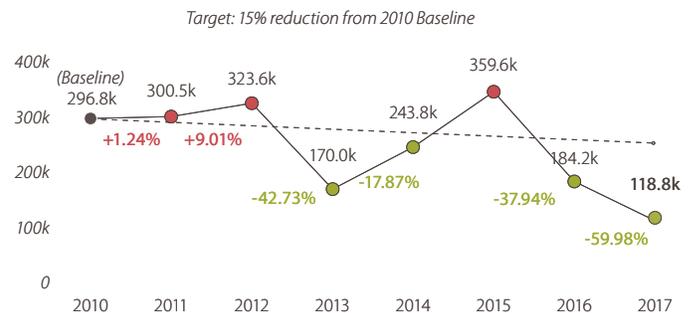
## Goal: Sustainability, Livability and Economy

Make long-lasting, smart mobility decisions that improve the environment, support a vibrant economy, and build communities, not sprawl.

## 1. Triple Bicycle and Double Pedestrian/Transit Mode Share Percentage Relative to 2010-2012 Household Travel Survey



## 2. Percentage Reduction of Materials Taken to Landfills (in metric tons)



# Mile Markers

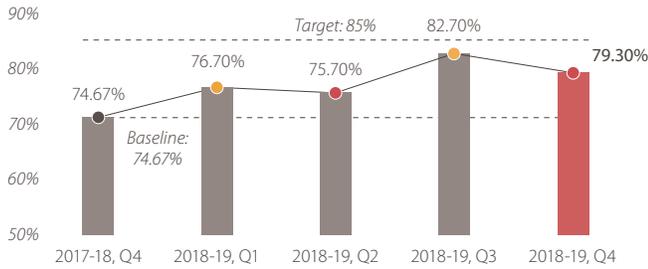
## Caltrans Key Strategic Management Plan Performance Measures



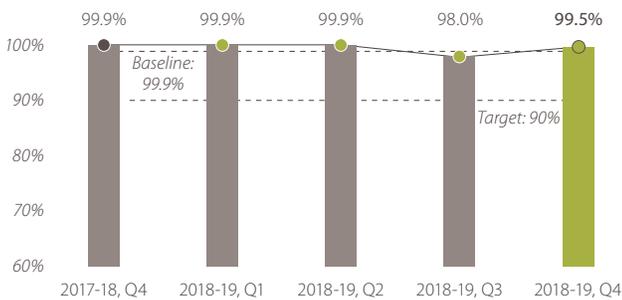
### Goal: System Performance

Utilize leadership, collaboration and strategic partnerships to develop an integrated transportation system that provides reliable and accessible mobility for travelers.

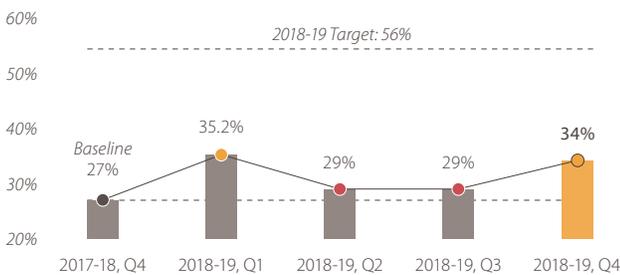
#### 1. Accurate Reporting of Traveler Information (Travel Times, Construction Activity, Incidents and Adverse Weather)



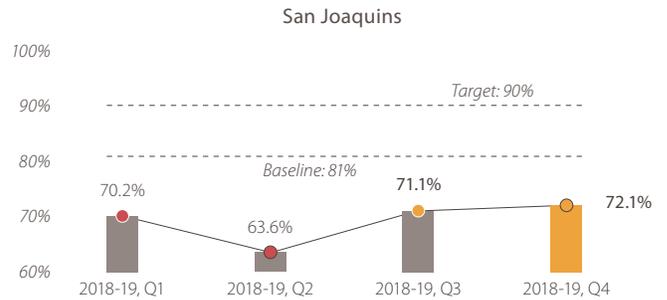
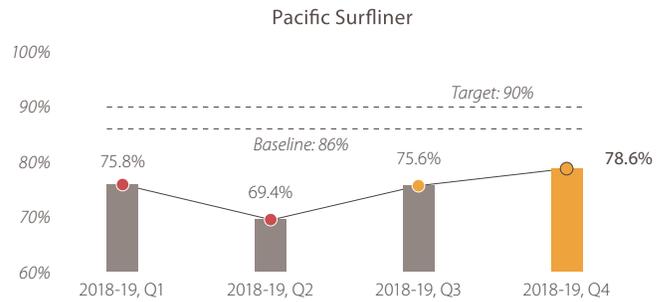
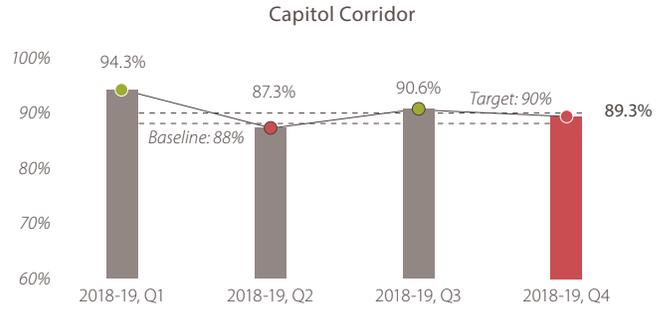
#### 2. Percentage of Availability of Traveler Information



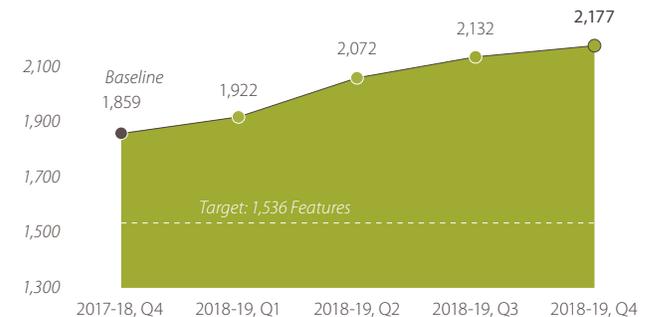
#### 3. Percentage of Projects That Include Complete Streets Features (project-level accomplishments)



#### 4. Average All-Stations On-Time Performance for Intercity Rail



#### 5. Number of Complete Streets Features on the State Highway System (project-level accomplishments)

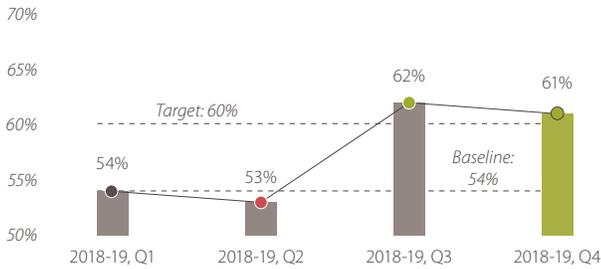




## Goal: Organizational Excellence

Be a national leader in delivering quality service through excellent employee performance, public communication and accountability.

### 1. Percentage of Customer Service Requests on the State Highway System Closed Within 30 Days



### 2. Number of Caltrans Employees Who Attended Risk Management Strategies Training



#### Key

- Currently meeting target
- Trending toward future target
- Falling short of target



# Road Repair and Accountability Act

By the Numbers (Progress as of July 2019)

**102**  
projects completed

**469**  
projects in the works



**14** overall bridge projects  
*that include:*  
**115** bridges improved or replaced



**57**  
pavement projects completed

*which includes:*

**1,449**  
lane miles repaired or replaced



**65**  
SB 1-funded projects completed by the end of the current construction cycle

May 2019 – November 2019