DISTRICT 11 A&E OUTREACH February 15, 2023

AE On-Call Roadway Design North Contract

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AGENDA

• Welcome / Introduction : Erik Ocampo

• Roll call: Erik Ocampo

Contract Information: Cynthia Hoffman-Paz

• SBE Information: Michaela Howard

• DBE Information

• Q&A

CONTRACT INFORMATION

On-Call Contract for Various Projects

- A&E On-Call Roadway Design North
- \$12 Million
- DBE Requirements: Proposed 22%
- Term: 5 years
- Advertisement date: March 2023

CONTRACT INFORMATION

- Technical studies
- Project Reports and attachments
- Complete PS&E
 - Roadway Design
 - Landscape design
 - Electrical Design
 - Drainage Design
 - Specifications and Estimates
- Construction Design Support
- Transition of AMG and BIM4I-VDC Modeling (Automated Machine Guidance and Building Information Modeling for Infrastructure-Virtual Design & Construction)

PERSONNEL REQUIREMENTS

- Project Engineers/Project Leads
- Drafters/Technicians/Designers
- Subject Matter Experts (Hydraulics/Hydrology/2-D Floodplain/ Floodway Analysis, Electrical, Staging, Landscape, geometrics, signage, pavement delineations, NPDES/water pollution control, ADA design, Utilities, Broadband, Traffic Analysis)
- Construction Staging
- Software
 - Roadway (Civil 3D, MicroStation, Microsoft Office, GIS, AASHTOWare)
 - Hydraulics (HEC-HMS, StormCAD, Flowmaster, Pondpack, Culvertmaster, SRH-2D, HEC-RAS)

KEY PERSONNEL

- Project Engineer/Project Lead
 - Lead worker experience
 - Knowledge of Caltrans design practices and procedures
- Subject Matter Expert
 - Roadway Design
 - Landscape Design
 - Construction Staging/Traffic Handling & Scheduling
 - Electrical Design
 - Hydraulics/Hydrology & Drainage Design
 - Quantities and Estimates

EXPECTATIONS

- Needs can change quickly. Looking for ability to provide quality candidates in a timely manner that require minimal "Caltrans training"
- Small business and DBE participation is very important
- Strong Communication
- Timely submission of deliverables

SMALL BUSINESS OUTREACH PROGRAM

Caltrans Small Business Goals:

SB: 25% (state funding)
DVBE: 5% (state funding)

DBE: 22.2% (federally assisted)

Resources

- Office of Civil Rights: https://dot.ca.gov/programs/civil-rights
- OCR Statewide Events Calendar: https://dot.ca.gov/programs/civil-rights/caltrans-events-calendar
- **D11 Small Business Unit Website:** https://dot.ca.gov/caltrans-near-me/district-11/popular-links/small-business-program
- D11 Small Business Council
- One-to-One Meetings
- Workshops

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DIVISION OF PROCUREMENT AND CONTRACTS (DPAC)

A&E Outreach YouTube Presentation

- Overview of the Streamline A&E Contract Process
- Overview of the Negotiation Phase Stages
- Readily Available Documents (RADs)
- Remaining Financial Documents (RFDs)
- Independent Office of Audits and Investigations (IOAI) Financial Review
- Consultant Resolution Meeting (CRM)