

LOCAL ASSISTANCE HOT TOPICS

May 25, 2022

1:00 PM – 2:30 PM

CRITICAL UPDATES

- ◆ Buy America Requirements
- ◆ Greenbook Acceptance

NEW BUY AMERICA REQUIREMENTS

- By May 14, 2022, agencies must incorporate Buy America preferences in the terms and conditions of each award with an infrastructure project.
- The Buy America preference includes:
 - All iron and steel used in the project are produced in the United States. This means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.
 - All manufactured products used in the project are produced in the United States.
 - Product was manufactured in the United States
 - The cost of the components of the manufactured product is greater than 55 percent of the total cost of all components of the manufactured product
 - All construction materials are manufactured in the United States.
 - All manufacturing processes for the construction material occurred in the United States

TEMPORARY BUY AMERICA WAIVER

- Temporary public interest waiver for construction materials
- 180 days beginning on May 14, 2022, and expiring on November 10, 2022
- Does not include manufactured products, and iron & steel
- Awaiting further guidance from FHWA on the waiver process
- HQ DLA will determine next steps and engage with FHWA to drive action

GREENBOOK ACCEPTANCE

- LAPM - Local agency can use Caltrans or Greenbook for projects on NHS
- FHWA directed DLA to remedy this violation
- LPA asked for the approval of Greenbook as the standard
- DLA in the process of preparing a letter accepting Greenbook as the standard
- Internal review by functional experts, Caltrans Legal and FHWA
- LPAs to bear responsibility for approving the technical content of the Greenbook
- Include conditions to address the various risks of providing such an acceptance.
- Draft acceptance letter will be shared with the LPAs for their inputs
- Final draft to be circulated for signature after addressing LPA comments

FEDERAL FUNDING SPLITS

- ◆ Updated funding splits
- ◆ Carbon Reduction Program
- ◆ Bridge Program

		NHPP	STBGP	HSIP	RHCP	CMAQ	MPP	NHFP	CRP	PROTECT	Tot. Core	State	Local	Total
	IIJA FFY 2022	2,460	1,197	262	17	506	66	127	107	121	4,862			
SP&R	SP&R	49	24	5				3			81	81	0	81
	SP&R (CMAQ Only)					10					10	0	10	10
NHPP	Section 164	91									91	91	0	91
	Sequestration/Exempt	(3)									(3)	(3)	0	(3)
	NHPP - State	2,088									2,088	2,088	0	2,088
	NHPP - Local/Bridge	231									231	0	231	231
STBGP	Any Area		357								357	357	0	357
	Any Area - TAP ¹		(21)								(21)	(21)	0	(21)
	TAP+RT		124								124	0	124	124
	Additional TAP ¹		21								21	0	21	21
	Off-Syst Bridge		100								100	0	100	100
	By Population		592								592	0	592	592
SAFETY (HSIP/RHCP)	50% (HSIP+RHCP)-RHCP			120							120	0	120	120
	50% (HSIP+RHCP)			137							137	137	0	137
	100% RHCP				17						17	0	17	17
CMAQ	100% CMAQ					496					496	0	496	496
MPP	100% MPP						66				66	0	66	66
NHFP	100% TCEP										125	0	0	125
CRP	35% CRP								37		37	37	0	37
	65% CRP								69		69	0	69	69
PROTECT	60% PROTECT									73	73	73	0	73
	40% PROTECT									49	49	0	49	49
	Total	2,457	1,197	262	17	506	66	3	107	121	4,860	2,841	1,894	4,860

*1 Additional \$21 million from STBGP is provided for TAP/ATP

60.0% 40.0%

HOLD OUTSIDE TRADITIONAL FORMULA 60/40 SPLITS ; HAVE SEPARATE HIP

	State	Local	Total
Electric Vehicle Formula Program	57	-	57
Bridge Replace & Rehab Program	322	253	575
Total	379	253	632
	60.0%	40.0%	

CARBON REDUCTION PROGRAM

- We have OA from CRP for the current FFY
- The CRP needs a strategic plan
- Time-line for strategic plan past the obligation deadline for FFY
- Options
 - Use the OA on other programs (overdeliver)
 - Identify a common strategy for delivering CRP OA
 - Need inputs on your priority for CRP projects
 - We don't have the complete apportionment distribution yet

BRIDGE PROGRAM

- NHPP -\$231M (these will be for on system bridges)
- STBGP - \$100M (this funding will be for off system bridges)
- BFP – total amount - \$575M , ~44% or \$253M
- Total HBP: ~ \$580M (on/off system), up from current funding of \$289M

STATE PROGRAM UPDATES

- Active Transportation Projects (ATP)
 - \$650M approved for Cycle 6. Additional \$1,000M augmentation has not yet been approved.
 - ATP Cycle 6 in process, applications close June 15th.
- Legislative Priority Budget Projects (LPBP, Aka State Earmarks)
 - \$90M (of which \$13M is on Capital side).
 - Guidelines posted on May 24th and agencies can submit for allocation.
- LPP, SCCP, TCEP
 - No funding change.

IIJA RESOURCES

- ◆ FL Position Distribution
- ◆ Staffing Plan
- ◆ BCP
- ◆ Organization Restructure

POSITION DISTRIBUTION FROM FINANCE LETTER

District	Classification	Total	Total Positions
01	Transportation Engineer	1	2
	Senior Environmental Scientist (Specialist)	1	
02	Senior Transportation Engineer	1	2
	Environmental Planner	1	
03	Transportation Engineer	1	2
	Senior Transportation Engineer	1	
04	Transportation Engineer	2	3
	Senior Environmental Scientist (Specialist)	1	
05	Senior Transportation Engineer	2	3
	Transportation Engineer	1	
06	Senior Transportation Engineer	1	2
	Senior Environmental Scientist (Specialist)	1	
07	Transportation Engineer	2	4
	Right of Way Agent	1	
	Associate Transportation Planner	1	
08	Transportation Engineer	1	2
	Senior Transportation Engineer	1	

District	Classification	Total	Total Positions
09	Senior Environmental Scientist (Specialist)	1	1
10	Transportation Engineer	1	3
	Senior Environmental Scientist (Specialist)	2	
11	Transportation Engineer	2	3
	Senior Environmental Scientist (Specialist)	1	
12	Senior Transportation Engineer	1	2
	Senior Right of Way Agent	1	
District Positions			29
50	Transportation Engineer	11	21
	Senior Transportation Engineer	5	
	Supervising Right of Way Agent	1	
	Research Data Analyst II	1	
	Senior Environmental Scientist (Specialist)	1	
	Associate Governmental Program Analyst	2	
HQ Positions			21
Grand Total			50

STAFFING PLAN

Filling Vacant Positions

- 21 Vacant Positions (HQ - 15 , Dist. - 6), 27 Blankets (HQ – 17, Dist. – 10)
- Move blankets to permanent positions (except Sr. TE)
- Some positions in HR Queue now
- Need to keep permanent positions filled

IIJA Positions

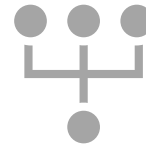
- 50 New Positions (21 HQ, 29 Dist.)
- Use blanket authority to hire new positions (@ 9%, at least 20 positions now)
 - Has a risk associated with it, but minimal
 - Typical vacancy due to attrition is 20 positions

STAFFING PLAN – NEXT STEPS



HIRING PACKAGES

- Hiring completed by August 2022
- HQ to provide a timeline for PARF packages and hiring



RECLASS OF POSITIONS

- Cannot reclass IJJA positions
- Can reclass existing positions
- Need to work with districts to resolve any classification challenges
- Ties into District Org Chart



REVISED ORG CHARTS

UNFUNDED IJA & ATP POSITIONS

Unfunded IJA
positions moved into
BCP

- 80 positions

ATP Resources

- 1% - Support budget

ORGANIZATIONAL RESTRUCTURE

Leadership

Portfolio Management

Project Management

ROUNDTABLE DISCUSSION

