



# LOCAL ASSISTANCE HOT TOPICS

**Dee Lam**

Chief, Div. of Local  
Assistance

**July 27, 2022**



# OVERVIEW

- IIJA Update
- IIJA Hiring
- State Budget Update
- Resources for State Programs
- Resource Allocation for 22/23



# IIJA UPDATE NOFOs

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- **Bridge Investment Program: Planning Projects - \$20 million NOFO**
  - ✓ Publication Date: June 10, 2022.
  - ✓ Application Deadline: **July 25, 2022**
- **Bridge Investment Program: Large Bridge Projects >\$100 million NOFO**
  - ✓ \$50 million, up to 50% of total eligible cost
  - ✓ Publication Date: June 10, 2022
  - ✓ APPLICATION DEADLINE: August 9, 2022
- **Bridge Investment Program: Bridge Projects totaling <\$100 mil. NOFO**
  - ✓ \$2.5 million, up to 80% of total eligible cost
  - ✓ Publication Date: June 10, 2022.
  - ✓ APPLICATION DEADLINE: September 6, 2022.
- **Passenger Ferry Grant Program - \$36.5 million NOFO**
  - ✓ Publication Date: July 8, 2022.
  - ✓ APPLICATION DEADLINE: September 6, 2022



# IIJA UPDATE NOFOs

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- **Electric or Low-Emitting Ferry Pilot Program - \$49 million NOFO**
  - ✓ Publication Date: July 8, 2022.
  - ✓ APPLICATION DEADLINE: September 6, 2022
- **Ferry Service for Rural Communities Program - \$209 million NOFO**
  - ✓ Publication Date: July 8, 2022
  - ✓ APPLICATION DEADLINE: September 6, 2022
- **Railroad Crossing Elimination Grant Program - \$573.3 million NOFO**
  - ✓ Publication Date: June 30, 2022
  - ✓ APPLICATION DEADLINE: September 30, 2022
- **Reconnecting Communities Pilot Discretionary Grant - \$195 mil NOFO**
  - ✓ Publication Date: June 29, 2022.
  - ✓ APPLICATION DEADLINE: October 13, 2022



# IIJA UPDATE NOFOs

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- **Multi-Modal Project Discretionary Grant (2022 FFY) - \$ 15 Billion NOFO**
  - ✓ National Infrastructure Project Assistance Grants Program (**MEGA**) - \$ 5 Bil
  - ✓ Nationally Significant Multimodal Freight and Highways Projects Grants Program (**INFRA**) - \$ 8 Bil
  - ✓ Rural Surface Transportation Grant Program (**RURAL**) - \$ 2 Bil
  - ✓ Single application - MEGA, INFRA, RURAL
  - ✓ Agencies limited to three applications per year
  - ✓ Publication Date: March 25, 2022.
  - ✓ APPLICATION DEADLINE: October 13, 2022

# IIJA HIRING

- **IIJA Positions FY 2022-23**

- ✓ 50 Approved
- ✓ Districts 29 positions - 8 PARFs submitted
- ✓ HQs 21 positions - 16 PARFs submitted

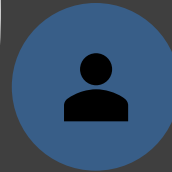
- **Non IIJA Positions**

- ✓ Districts 160 positions - 17 vacant, 6 PARFs
- ✓ HQs 88 Positions - 7 vacant, 6 PARFs

- **Blanket Authority**

- ✓ Filling vacancies will impact # of blanket positions
- ✓ Need a strategy to manage blankets
- ✓ Use for succession planning/temp positions
- ✓ Not for permanent hire

# NEXT STEPS



**Fill all vacant positions by September**



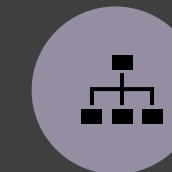
**Vacant positions impact 23/24 BCP**



**Pending final reconciliation Budgets/DHR**



**Environmental Scientist - cannot be advertised on blanket**



**All positions (IIJA + existing) @ HQ end of the month**



# STATE BUDGET UPDATE

- **Active Transportation Program**
  - ✓ \$1.05 billion
- **Highways to Boulevards Pilot Program**
  - ✓ \$150 million - General Fund to Caltrans
  - ✓ Reconnect communities
  - ✓ Underutilized highways into multi-modal corridors
  - ✓ Affordable housing, complete streets features
- **Grade separation projects**
  - ✓ High priority critical safety improvements, \$350 mil- GF
  - ✓ \$250 mil to Caltrans, \$100 mil to CalSTA



# STATE BUDGET UPDATE

- **Local climate adaptation grants**
  - ✓ \$200 million - General Fund to Caltrans
  - ✓ Climate resiliency, reduce risks from climate impacts
- **Clean California**
  - ✓ One-time increase, \$100 million
  - ✓ FY 2023-24 from the General Fund
- **High-priority transit and rail infrastructure projects**
  - ✓ \$7.7 billion - over 4 years, General Fund, to CalSTA

# STATE BUDGET UPDATE

- **High Priority Port-Specific Projects**
  - ✓ One-time funding, \$1.2 billion
  - ✓ To CalSTA, over 2 yrs, General Fund
  - ✓ Increase goods movement capacity
  - ✓ On rail and roadways at port terminals
  - ✓ Railyard expansions, new bridges, zero-emission
  - ✓ Caltrans to support the administration of projects
- **Legislative Priority General Fund Appropriations**
  - ✓ 11 legislative priority projects
  - ✓ Total of \$38.5 million for allocation by Caltrans

# STATE PROGRAM RESOURCES

- BCP (23/24) includes resources for ATP (partly)
- Additional resources required
- 1% suggested – reduced to 0.1%
- Budget Revision Request for additional resources
- Continuous messaging needed to support the need
- DLA to focus on targeted communication

# RESOURCE ALLOCATION 22/23

## ALLOCATION

- No change to current # of positions
- Will not include IIJA positions
- Allocation Letters issued this week
- Supplemental to include IIJA later

## WORK ACROSS THE DISTRICTS ON PS\$

- Its too early in the FFY to identify savings
- Filling all positions impacts savings
- More analysis needed for any PS\$ needs
- End of first quarter
- Supplemental MOUs/allocation memos

# RESOURCE ALLOCATION 22/23

## MISCELLANEOUS

- No reserve pool of PS\$ in HQ
- Savings are partly used to manage blankets
- Districts can work with HQ on equipment orders

## FUTURE

- Bi-monthly meeting with districts on resources
- Transparent discussions / data sharing on savings
- Strategy for managing blankets

# QUESTIONS

