

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:20 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oxnard BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|------------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 186,101 | | | | | | | | 186,101 |
| R/W | | | | | | | | | |
| CON | 3,680,000 | | | | | | | | 3,680,000 |
| Total | 3,866,101 | | | | | | | | 3,866,101 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 164,755 | 3,257,904 | | | | | | | 3,422,659 |
| Local Match | 443,442 | | | | | | | | 443,442 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 3,257,904 | -3,257,904 | | | | | | | |
| Total | 3,866,101 | | | | | | | | 3,866,101 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 164,755 | | | | | | | | 164,755 |
| Local Match | 21,346 | | | | | | | | 21,346 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 186,101 | | | | | | | | 186,101 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3401 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional \$100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76 | | | | | | | Total: | 100,000 |
| 3401 | HBP | PE | -12,305 | | | | | | | | -12,305 |
| | Local Match | | -1,594 | | | | | | | | -1,594 |
| Fed. Reimb. Rate: 88.53% | | | 8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds. | | | | | | | Total: | -13,899 |
| 3401 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

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District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|----|--------|-------|-------|-------|-------|-------|-------|--------|----------------|
| 3401 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project added to the program. | | | | | | | | | | | Total: 100,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-----------|------------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | 3,257,904 | | | | | | | 3,257,904 |
| Local Match | 422,096 | | | | | | | | 422,096 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 3,257,904 | -3,257,904 | | | | | | | |
| Total | 3,680,000 | | | | | | | | 3,680,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|----------------|-------|-----------|------------|------------|------------|------------|-------|-------|--------|--------------|
| 3401 | Local AC (HBP) | CON | | -3,257,904 | | | 3,257,904 | | | | |
| | Local Match | | | -422,096 | | | 422,096 | | | | |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Advance CON AC Conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. | | | | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | 3,257,904 | | | -3,257,904 | | | | |
| | Local Match | | | 422,096 | | | -422,096 | | | | |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Advance CON AC Conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. | | | | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | | | -3,257,904 | 3,257,904 | | | | |
| | Local Match | | | | | -422,096 | 422,096 | | | | |
| Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ |
| 3401 | Local AC (HBP) | CON | | | | 3,257,904 | -3,257,904 | | | | |
| | Local Match | | | | | 422,096 | -422,096 | | | | |
| Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ |
| 3401 | Local AC (HBP) | CON | 3,257,904 | | | -3,257,904 | | | | | |
| | Local Match | | 422,096 | | | -422,096 | | | | | |
| Fed. Reimb. Rate: 88.53% 2/28/2022 Andy Chou: CON funds revised to add Local AC. | | | | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | | -3,257,904 | 3,257,904 | | | | | |
| | Local Match | | | | -422,096 | 422,096 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ |

2022/23-2027/28 Highway Bridge Program

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District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|---|------------|------------|-------|-------|-------|-------|------------|--------------|
| 3401 | HBP | CON | | -3,257,904 | 3,257,904 | | | | | | |
| | Local Match | | | -422,096 | 422,096 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | -3,257,904 | 3,257,904 | | | | | | |
| | Local Match | | | -422,096 | 422,096 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | 3,257,904 | | | | | | -3,257,904 | |
| | Local Match | | | 422,096 | | | | | | -422,096 | |
| Fed. Reimb. Rate: 88.53% | | | 9/15/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | | -3,257,904 | | | | | 3,257,904 | |
| | Local Match | | | | -422,096 | | | | | 422,096 | |
| Fed. Reimb. Rate: 88.53% | | | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | -3,257,904 | 3,257,904 | | | | | | |
| | Local Match | | | -422,096 | 422,096 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | -3,257,904 | 3,257,904 | | | | | | |
| | Local Match | | | -422,096 | 422,096 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | 3,257,904 | | | | | | -3,257,904 | |
| | Local Match | | | 422,096 | | | | | | -422,096 | |
| Fed. Reimb. Rate: 88.53% | | | 9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | | -3,257,904 | | | | | 3,257,904 | |
| | Local Match | | | | -422,096 | | | | | 422,096 | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |

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District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|---|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 3401 | HBP | CON | | -3,257,904 | 3,257,904 | | | | | | |
| | Local Match | | | -422,096 | 422,096 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3401 | HBP | CON | | -3,257,904 | 3,257,904 | | | | | | |
| | Local Match | | | -422,096 | 422,096 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | | 985,801 | | | | | | | 985,801 |
| | Local Match | | | 127,721 | | | | | | | 127,721 |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2019 Vijay Koppam: Per 2019 September survey City is requesting additional funds. City has to submit ex. 6-D for the cost change prior to authorization of funds. | | | | | | | Total: | 1,113,522 |
| 3401 | HBP | CON | | 2,272,103 | | | | | | -2,272,103 | |
| | Local Match | | | 294,375 | | | | | | -294,375 | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2019 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2019 September survey. | | | | | | | Total: | |
| 3401 | HBP | CON | | -2,272,103 | | | | | | 2,272,103 | |
| | Local Match | | | -294,375 | | | | | | 294,375 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

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District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|---------|
| 3401 | HBP | CON | 2,272,103 | | | | | | | -2,272,103 | |
| | Local Match | | 294,375 | | | | | | | -294,375 | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | Total: | |
| 3401 | HBP | CON | -2,272,103 | | | | | | | 2,272,103 | |
| | Local Match | | -294,375 | | | | | | | 294,375 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | 378,684 | | | | | | | | 378,684 |
| | Local Match | | 49,062 | | | | | | | | 49,062 |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2017 Vijay Kopparam: Pler 2017 survey, agency has increased CON cost by \$427,746. Agency has to submit Ex. 6D prior to E-76. | | | | | | | Total: | 427,746 |
| 3401 | HBP | CON | 1,893,419 | | | | | | | -1,893,419 | |
| | Local Match | | 245,313 | | | | | | | -245,313 | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey. | | | | | | | Total: | |
| 3401 | HBP | CON | -1,893,419 | | | | | | | 1,893,419 | |
| | Local Match | | -245,313 | | | | | | | 245,313 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

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|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-------|
| 3401 | HBP | CON | 1,893,419 | | | | | | | -1,893,419 | |
| | Local Match | | 245,313 | | | | | | | -245,313 | |
| Fed. Reimb. Rate: 88.53% | | | 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | Total: | |
| 3401 | HBP | CON | -1,893,419 | | | | | | | 1,893,419 | |
| | Local Match | | -245,313 | | | | | | | 245,313 | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3401 | HBP | CON | 1,893,419 | | | | | | | -1,893,419 | |
| | Local Match | | 245,313 | | | | | | | -245,313 | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3401 | HBP | CON | -1,893,419 | | | | | | | 1,893,419 | |
| | Local Match | | -245,313 | | | | | | | 245,313 | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|-------|
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3401 | HBP | CON | | 1,893,419 | | | | | | -1,893,419 | |
| | Local Match | | | 245,313 | | | | | | -245,313 | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3401 | HBP | CON | | -1,893,419 | | | | | | 1,893,419 | |
| | Local Match | | | -245,313 | | | | | | 245,313 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3401 | HBP | CON | | 1,893,419 | | | | | | -1,893,419 | |
| | Local Match | | | 245,313 | | | | | | -245,313 | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2010 Linda Newton: Move funding for construction to fiscal year shown in application dated 8/12/10 and in 2010 survey. | | | | | | | | Total: | |
| 3401 | HBP | CON | | -1,893,419 | | | | | | 1,893,419 | |
| | Local Match | | | -245,313 | | | | | | 245,313 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|---|-----------|-------|-------|-------|-------|-------|--------|--------------|
| 3401 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3401 | HBP | CON | | 1,893,419 | | | | | | | 1,893,419 |
| | Local Match | | | 245,313 | | | | | | | 245,313 |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2009 Eric Bost: New candidate project added to the program. | | | | | | | | Total: _____ |
| | | | | | | | | | | | 2,138,732 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oxnard BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 76,856 | | | | | | | | 76,856 |
| R/W | | | | | | | | | |
| CON | 928,050 | | | | | | | | 928,050 |
| Total | 1,004,906 | | | | | | | | 1,004,906 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 68,041 | 821,603 | | | | | | | 889,643 |
| Local Match | 115,263 | | | | | | | | 115,263 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 821,603 | -821,603 | | | | | | | |
| Total | 1,004,906 | | | | | | | | 1,004,906 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 68,041 | | | | | | | | 68,041 |
| Local Match | 8,815 | | | | | | | | 8,815 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 76,856 | | | | | | | | 76,856 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3402 | HBP | PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 12/4/2019 Linda Newton: Fund line has not failed to deliver. | | | | | | | | | | | |
| 10/19/2018 DLA-Admin: Fund line failed to deliver. | | | | | | | | | | | |
| 9/26/2017 Vijay Kopparam: Per 2017 Septembe survey agency is programming additional \$50,000 for PE. Agency has to submit Ex. 6D prior to E-76. | | | | | | | | | | | |
| Total: | | | | | | | | | | | 50,000 |
| 3402 | HBP | PE | -31,113 | | | | | | | | -31,113 |
| | Local Match | | -4,031 | | | | | | | | -4,031 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 8/23/2011 Hamid Aghasharif: The agency request at this time is less than what previously programmed for the PE phase. | | | | | | | | | | | |
| Total: | | | | | | | | | | | -35,144 |
| 3402 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|----|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3402 | HBP | PE | 54,889 | | | | | | | | 54,889 |
| | Local Match | | 7,111 | | | | | | | | 7,111 |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2009 Eric Bost: New candidate project..... | | | | | | | Total: | 62,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------|----------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 821,603 | | | | | | | 821,603 |
| Local Match | 106,447 | | | | | | | | 106,447 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 821,603 | -821,603 | | | | | | | |
| Total | 928,050 | | | | | | | | 928,050 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|----------------|-------|---|----------|----------|----------|----------|-------|-------|--------|-------|
| 3402 | Local AC (HBP) | CON | | -821,603 | | | 821,603 | | | | |
| | Local Match | | | -106,447 | | | 106,447 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2022 DLA-Admin: Advance CON AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. | | | | | | | Total: | |
| 3402 | HBP | CON | | 821,603 | | | -821,603 | | | | |
| | Local Match | | | 106,447 | | | -106,447 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2022 DLA-Admin: Advance CON AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | -821,603 | 821,603 | | | | |
| | Local Match | | | | | -106,447 | 106,447 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3402 | Local AC (HBP) | CON | | | | 821,603 | -821,603 | | | | |
| | Local Match | | | | | 106,447 | -106,447 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3402 | Local AC (HBP) | CON | 821,603 | | | -821,603 | | | | | |
| | Local Match | | 106,447 | | | -106,447 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 2/28/2022 Andy Chou: CON funds revised to add Local AC. | | | | | | | Total: | |
| 3402 | HBP | CON | | | -821,603 | 821,603 | | | | | |
| | Local Match | | | | -106,447 | 106,447 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|---|----------|----------|-------|-------|-------|-------|----------|--------------|
| 3402 | HBP | CON | | -821,603 | 821,603 | | | | | | |
| | Local Match | | | -106,447 | 106,447 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3402 | HBP | CON | | -821,603 | 821,603 | | | | | | |
| | Local Match | | | -106,447 | 106,447 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3402 | HBP | CON | | 821,603 | | | | | | -821,603 | |
| | Local Match | | | 106,447 | | | | | | -106,447 | |
| Fed. Reimb. Rate: 88.53% | | | 9/15/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. | | | | | | | | Total: _____ |
| 3402 | HBP | CON | | | -821,603 | | | | | 821,603 | |
| | Local Match | | | | -106,447 | | | | | 106,447 | |
| Fed. Reimb. Rate: 88.53% | | | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3402 | HBP | CON | | -821,603 | 821,603 | | | | | | |
| | Local Match | | | -106,447 | 106,447 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3402 | HBP | CON | | -821,603 | 821,603 | | | | | | |
| | Local Match | | | -106,447 | 106,447 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3402 | HBP | CON | | 821,603 | | | | | | -821,603 | |
| | Local Match | | | 106,447 | | | | | | -106,447 | |
| Fed. Reimb. Rate: 88.53% | | | 9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. | | | | | | | | Total: _____ |
| 3402 | HBP | CON | | | -821,603 | | | | | 821,603 | |
| | Local Match | | | | -106,447 | | | | | 106,447 | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|---|----------|---------|-------|-------|-------|-------|----------|---------|
| 3402 | HBP | CON | | -821,603 | 821,603 | | | | | | |
| | Local Match | | | -106,447 | 106,447 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3402 | HBP | CON | | -821,603 | 821,603 | | | | | | |
| | Local Match | | | -106,447 | 106,447 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | | 491,242 | | | | | | | 491,242 |
| | Local Match | | | 63,646 | | | | | | | 63,646 |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2019 Vijay Kopparam: Agency is requesting additional \$554,888 in CON funds. Agency might have to submit an Ex. 6D | | | | | | | Total: | 554,888 |
| 3402 | HBP | CON | | 330,360 | | | | | | -330,360 | |
| | Local Match | | | 42,802 | | | | | | -42,802 | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2019 survey | | | | | | | Total: | |
| 3402 | HBP | CON | | -330,360 | | | | | | 330,360 | |
| | Local Match | | | -42,802 | | | | | | 42,802 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|--------|
| 3402 | HBP | CON | 330,360 | | | | | | | -330,360 | |
| | Local Match | | 42,802 | | | | | | | -42,802 | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | Total: | |
| 3402 | HBP | CON | -330,360 | | | | | | | 330,360 | |
| | Local Match | | -42,802 | | | | | | | 42,802 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | 10,794 | | | | | | | | 10,794 |
| | Local Match | | 1,399 | | | | | | | | 1,399 |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2017 Vijay Kopparam: Per 2017 September survey, agency is increasing the CON cost by \$12193. Agency has to submit an Ex. 6D prior to E-76 | | | | | | | Total: | 12,193 |
| 3402 | HBP | CON | 319,566 | | | | | | | -319,566 | |
| | Local Match | | 41,403 | | | | | | | -41,403 | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey. | | | | | | | Total: | |
| 3402 | HBP | CON | -319,566 | | | | | | | 319,566 | |
| | Local Match | | -41,403 | | | | | | | 41,403 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|-------|
| 3402 | HBP | CON | 319,566 | | | | | | | -319,566 | |
| | Local Match | | 41,403 | | | | | | | -41,403 | |
| Fed. Reimb. Rate: 88.53% | | | 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | Total: | |
| 3402 | HBP | CON | -319,566 | | | | | | | 319,566 | |
| | Local Match | | -41,403 | | | | | | | 41,403 | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3402 | HBP | CON | 319,566 | | | | | | | -319,566 | |
| | Local Match | | 41,403 | | | | | | | -41,403 | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2014 Vijay Kopparam: CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3402 | HBP | CON | -319,566 | | | | | | | 319,566 | |
| | Local Match | | -41,403 | | | | | | | 41,403 | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|--|-------|----------|-------|-------|-------|-------|-------|----------|-------|
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3402 | HBP | CON | | 319,566 | | | | | | -319,566 | |
| | Local Match | | | 41,403 | | | | | | -41,403 | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3402 | HBP | CON | | -319,566 | | | | | | 319,566 | |
| | Local Match | | | -41,403 | | | | | | 41,403 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3402 | HBP | CON | | 319,566 | | | | | | -319,566 | |
| | Local Match | | | 41,403 | | | | | | -41,403 | |
| Fed. Reimb. Rate: 88.53% | | 10/14/2010 Linda Newton: Update funding to match 2010 Survey. | | | | | | | | Total: | |
| 3402 | HBP | CON | | -319,566 | | | | | | 319,566 | |
| | Local Match | | | -41,403 | | | | | | 41,403 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|---|---------|-------|-------|-------|-------|-------|--------|--------------|
| 3402 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3402 | HBP | CON | | 319,566 | | | | | | | 319,566 |
| | Local Match | | | 41,403 | | | | | | | 41,403 |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2009 Eric Bost: New candidate project..... | | | | | | | | Total: _____ |
| | | | | | | | | | | | 360,969 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Buena Ventura

BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP. High Cost Project Agreement is required to program CON federal funds within 4 year element of FTIP

Fed Proj: BRHIPL-5026(065)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-----------|-------|-------|------------|------------|
| PE | | | | | 2,959,321 | | | | 2,959,321 |
| R/W | | | | | | | | 300,000 | 300,000 |
| CON | | | | | | | | 34,919,000 | 34,919,000 |
| Total | | | | | 2,959,321 | | | 35,219,000 | 38,178,321 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 2,619,887 | | | 31,179,381 | 33,799,268 |
| Local Match | | | | | 339,434 | | | 4,039,619 | 4,379,053 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,959,321 | | | 35,219,000 | 38,178,321 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 2,619,887 | | | | 2,619,887 |
| Local Match | | | | | 339,434 | | | | 339,434 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,959,321 | | | | 2,959,321 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|------------|-----------|-------|-------|--------|-----------|
| 4681 | HBP | PE | | | | -2,619,887 | 2,619,887 | | | | |
| | Local Match | | | | | -339,434 | 339,434 | | | | |
| Fed. Reimb. Rate: 88.53% 4/25/2024 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. As requested by local agency. | | | | | | | | | | Total: | |
| 4681 | HBP | PE | | | | 2,619,887 | | | | | 2,619,887 |
| | Local Match | | | | | 339,434 | | | | | 339,434 |
| Fed. Reimb. Rate: 88.53% 9/17/2022 Linda Newton:: Revised PE funding from Ex. 6-A due to HIP funds on project. 7/10/2019 Bobby Zezoff: Ex 6A eligible bridge added to prioritization list. | | | | | | | | | | Total: | 2,959,321 |

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 265,590 | 265,590 |
| Local Match | | | | | | | | 34,410 | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 300,000 | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4681 | HBP | R/W | | | | | | | | 265,590 | 265,590 |
| | Local Match | | | | | | | | | 34,410 | 34,410 |
| Fed. Reimb. Rate: 88.53% 7/10/2019 Bobby Zezoff: Ex 6A eligible bridge added to prioritization list. | | | | | | | | | | Total: | 300,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 30,913,791 | 30,913,791 |
| Local Match | | | | | | | | 4,005,209 | 4,005,209 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 34,919,000 | 34,919,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 4681 | HBP | CON | | | | | | | | 30,913,791 | 30,913,791 |
| | Local Match | | | | | | | | | 4,005,209 | 4,005,209 |
| Fed. Reimb. Rate: 88.53% 7/10/2019 Bobby Zezoff: Ex 6A eligible bridge added to prioritization list. | | | | | | | | | | Total: | 34,919,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Buena Ventura

BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE | | | | 351,000 | | | | | 351,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,160,200 | 2,160,200 |
| Total | | | | 351,000 | | | | 2,160,200 | 2,511,200 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 280,800 | | | | 1,728,160 | 2,008,960 |
| Local Match | | | | 70,200 | | | | 432,040 | 502,240 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 351,000 | | | | 2,160,200 | 2,511,200 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 280,800 | | | | | 280,800 |
| Local Match | | | | 70,200 | | | | | 70,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 351,000 | | | | | 351,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 4744 | HBP | PE | | | | 280,800 | | | | | 280,800 |
| | Local Match | | | | | 70,200 | | | | | 70,200 |
| Fed. Reimb. Rate: 80.00% 9/16/2022 Linda Newton: New eligible project. Program PE in FFY 24/25. | | | | | | | | | | Total: | 351,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 1,728,160 | 1,728,160 |
| Local Match | | | | | | | | 432,040 | 432,040 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,160,200 | 2,160,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4744 | HBP | CON | | | | | | | | 1,728,160 | 1,728,160 |
| | Local Match | | | | | | | | | 432,040 | 432,040 |
| Fed. Reimb. Rate: 80.00% 9/16/2022 Linda Newton: New eligible project. Program CON in Beyond. | | | | | | | | | | Total: | 2,160,200 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Buena Ventura

BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE | | | | 212,000 | | | | | 212,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,304,800 | 1,304,800 |
| Total | | | | 212,000 | | | | 1,304,800 | 1,516,800 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 169,600 | | | | 1,043,840 | 1,213,440 |
| Local Match | | | | 42,400 | | | | 260,960 | 303,360 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 212,000 | | | | 1,304,800 | 1,516,800 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 169,600 | | | | | 169,600 |
| Local Match | | | | 42,400 | | | | | 42,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 212,000 | | | | | 212,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 4745 | HBP | PE | | | | 169,600 | | | | | 169,600 |
| | Local Match | | | | | 42,400 | | | | | 42,400 |
| Fed. Reimb. Rate: 80.00% 9/1962022 Linda Newton: New eligible project. Program PE in FFY 24/25. | | | | | | | | | | Total: | 212,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 1,043,840 | 1,043,840 |
| Local Match | | | | | | | | 260,960 | 260,960 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,304,800 | 1,304,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4745 | HBP | CON | | | | | | | | 1,043,840 | 1,043,840 |
| | Local Match | | | | | | | | | 260,960 | 260,960 |
| Fed. Reimb. Rate: 80.00% 9/16/2022 Linda Newton: New eligible project. Program CON in Beyond. | | | | | | | | | | Total: | 1,304,800 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Buena Ventura

BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE | | | | 534,750 | | | | | 534,750 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,604,250 | 1,604,250 |
| Total | | | | 534,750 | | | | 1,604,250 | 2,139,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 473,414 | | | | 1,420,243 | 1,893,657 |
| Local Match | | | | 61,336 | | | | 184,007 | 245,343 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 534,750 | | | | 1,604,250 | 2,139,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 473,414 | | | | | 473,414 |
| Local Match | | | | 61,336 | | | | | 61,336 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 534,750 | | | | | 534,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 4656 | HBP | PE | | | | 473,414 | | | | | 473,414 |
| | Local Match | | | | | 61,336 | | | | | 61,336 |
| Fed. Reimb. Rate: 88.53% 2/14/2019 Bobby Zezoff: New eligible BPMP submittal. Concurred submittal from City dated July 2019. | | | | | | | | | | Total: | 534,750 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 1,420,243 | 1,420,243 |
| Local Match | | | | | | | | 184,007 | 184,007 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,604,250 | 1,604,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4656 | HBP | CON | | | | | | | | 1,420,243 | 1,420,243 |
| | Local Match | | | | | | | | | 184,007 | 184,007 |
| Fed. Reimb. Rate: 88.53% 2/14/2019 Bobby Zezoff: New eligible BPMP submittal. Concurred submittal from City dated July 2019. | | | | | | | | | | Total: | 1,604,250 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj: BHLS-5405(077)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | 111,000 | | 45,000 | | | | | | 156,000 |
| R/W | | | | | | | | | |
| CON | | | 758,000 | | | | | | 758,000 |
| Total | 111,000 | | 803,000 | | | | | | 914,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 98,268 | | 710,896 | | | | | | 809,164 |
| Local Match | 12,732 | | 92,104 | | | | | -0 | 104,836 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 111,000 | | 803,000 | | | | | | 914,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 98,268 | | 39,839 | | | | | | 138,107 |
| Local Match | 12,732 | | 5,162 | | | | | | 17,893 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 111,000 | | 45,000 | | | | | | 156,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|---------|-------|-------|--------|--------|
| 4075 | HBP | PE | | | 39,839 | | -39,839 | | | | |
| | Local Match | | | | 5,162 | | -5,162 | | | | |
| Fed. Reimb. Rate: 88.53% 8/23/2023 Vijay Koppamam: Ready to Advertise. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: | |
| 4075 | HBP | PE | | | -39,839 | | 39,839 | | | | |
| | Local Match | | | | -5,162 | | 5,162 | | | | |
| Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4075 | HBP | PE | | | 39,839 | | | | | | 39,839 |
| | Local Match | | | | 5,162 | | | | | | 5,162 |
| Fed. Reimb. Rate: 88.53% 12/27/2022 Karen Nguyen: Add PE funds per LAPG 6D dated 9/24/2021. | | | | | | | | | | Total: | 45,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|---------|--------|
| 4075 | HBP | PE | 39,839 | | | | | | | | 39,839 |
| | Local Match | | 5,162 | | | | | | | | 5,162 |
| Fed. Reimb. Rate: 88.53% | | | 7/17/2020 Linda Newton: Revise funding per LAPG 6-D dated 03/02/2020. | | | | | | | Total: | 45,000 |
| 4075 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | PE | 49,577 | | | | | | | -49,577 | |
| | Local Match | | 6,423 | | | | | | | -6,423 | |
| Fed. Reimb. Rate: 88.53% | | | 9/28/2016 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey. | | | | | | | Total: | |
| 4075 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | PE | 8,853 | | | | | | | 49,577 | 58,430 |
| | Local Match | | 1,147 | | | | | | | 6,423 | 7,570 |
| Fed. Reimb. Rate: 88.53% | | | 3/12/2013 Vijay Koppam: Minimum application dated 1/15/13. Only \$10,000 will be programmed in FY 13/14 and the remainder of funds will be programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years. | | | | | | | Total: | 66,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 671,057 | | | | | | 671,057 |
| Local Match | | | 86,943 | | | | | -0 | 86,943 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 758,000 | | | | | | 758,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|----------|----------|----------|----------|-------|-------|----------|--------|
| 4075 | HBP | CON | | | 66,309 | | | | | | 66,309 |
| | Local Match | | | | 8,591 | | | | | | 8,591 |
| Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: CON funds revised to reflect LAPB 6D dated 7/26/23. | | | | | | | | | | Total: | 74,900 |
| 4075 | HBP | CON | | | 604,748 | | | | | -604,748 | |
| | Local Match | | | | 78,352 | | | | | -78,352 | |
| Fed. Reimb. Rate: 88.53% 8/23/2023 Vijay Koppam: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: | |
| 4075 | HBP | CON | | | | | -604,748 | | | 604,748 | |
| | Local Match | | | | | | -78,352 | | | 78,352 | |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4075 | HBP | CON | | | | -604,748 | 604,748 | | | | |
| | Local Match | | | | | -78,352 | 78,352 | | | | |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4075 | HBP | CON | | | -604,748 | 604,748 | | | | | |
| | Local Match | | | | -78,352 | 78,352 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4075 | HBP | CON | | -604,748 | 604,748 | | | | | | |
| | Local Match | | | -78,352 | 78,352 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4075 | HBP | CON | | 604,748 | | | | | | -604,748 | |
| | Local Match | | | 78,352 | | | | | | -78,352 | |
| Fed. Reimb. Rate: 88.53% 8/16/2022 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|---|----------|----------|----------|----------|-------|-------|----------|-------|
| 4075 | HBP | CON | | | | | -604,748 | | | 604,748 | |
| | Local Match | | | | | | -78,352 | | | 78,352 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | | | -604,748 | 604,748 | | | | |
| | Local Match | | | | | -78,352 | 78,352 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | | -604,748 | 604,748 | | | | | |
| | Local Match | | | | -78,352 | 78,352 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | -604,748 | 604,748 | | | | | | |
| | Local Match | | | -78,352 | 78,352 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | 604,748 | | | | | | -604,748 | |
| | Local Match | | | 78,352 | | | | | | -78,352 | |
| Fed. Reimb. Rate: 88.53% | | | 9/20/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status. | | | | | | | Total: | |
| 4075 | HBP | CON | | | -604,748 | | | | | 604,748 | |
| | Local Match | | | | -78,352 | | | | | 78,352 | |
| Fed. Reimb. Rate: 88.53% | | | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | -604,748 | 604,748 | | | | | | |
| | Local Match | | | -78,352 | 78,352 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | -604,748 | 604,748 | | | | | | |
| | Local Match | | | -78,352 | 78,352 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | 604,748 | | | | | | -604,748 | |
| | Local Match | | | 78,352 | | | | | | -78,352 | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|--|----------|----------|-------|-------|-------|-------|----------|---------|
| 4075 | HBP | CON | | | | | | | | 290,910 | 290,910 |
| | Local Match | | | | | | | | | 37,690 | 37,690 |
| Fed. Reimb. Rate: 88.53% | | | 7/17/2020 Linda Newton: Revise funding to match LAPG 6-D dated 03/02/2020. | | | | | | | Total: | 328,600 |
| 4075 | HBP | CON | | | -313,839 | | | | | 313,839 | |
| | Local Match | | | | -40,661 | | | | | 40,661 | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | -313,839 | 313,839 | | | | | | |
| | Local Match | | | -40,661 | 40,661 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | -313,839 | 313,839 | | | | | | |
| | Local Match | | | -40,661 | 40,661 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | 313,839 | | | | | | -313,839 | |
| | Local Match | | | 40,661 | | | | | | -40,661 | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2019 survey. | | | | | | | Total: | |
| 4075 | HBP | CON | | -313,839 | | | | | | 313,839 | |
| | Local Match | | | -40,661 | | | | | | 40,661 | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | CON | | 313,839 | | | | | | -313,839 | |
| | Local Match | | | 40,661 | | | | | | -40,661 | |
| Fed. Reimb. Rate: 88.53% | | | 3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|-------|
| 4075 | HBP | CON | -313,839 | | | | | | | 313,839 | |
| | Local Match | | -40,661 | | | | | | | 40,661 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | CON | 313,839 | | | | | | | -313,839 | |
| | Local Match | | 40,661 | | | | | | | -40,661 | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. | | | | | | | Total: | |
| 4075 | HBP | CON | -313,839 | | | | | | | 313,839 | |
| | Local Match | | -40,661 | | | | | | | 40,661 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4075 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4075 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|---------|
| 4075 | HBP | CON | 313,839 | | | | | | | -313,839 | |
| | Local Match | | 40,661 | | | | | | | -40,661 | |
| Fed. Reimb. Rate: 88.53% | | | 9/28/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | Total: | |
| 4075 | HBP | CON | | | | | | | | 313,839 | 313,839 |
| | Local Match | | | | | | | | | 40,661 | 40,661 |
| Fed. Reimb. Rate: 88.53% | | | 3/12/2013 Vijay Koppam: Minimum application dated 1/15/13. CON funds are programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years. | | | | | | | Total: | 354,500 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj: BHLS-5405(076)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| PE | 165,994 | | | | | | | | 165,994 |
| R/W | | | | | | | | | |
| CON | | | | | | | 9,510,000 | | 9,510,000 |
| Total | 165,994 | | | | | | 9,510,000 | | 9,675,994 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 132,795 | | | | | | 7,608,000 | | 7,740,795 |
| Local Match | 33,199 | | | | | | 1,902,000 | | 1,935,199 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 165,994 | | | | | | 9,510,000 | | 9,675,994 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 132,795 | | | | | | | | 132,795 |
| Local Match | 33,199 | | | | | | | | 33,199 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 165,994 | | | | | | | | 165,994 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|----------------|-------|------------|-------|------------|-------|-------|-------|-------|--------|------------|
| 4074 | HBP | PE | 132,795 | | | | | | | | 132,795 |
| | Local Match | | 33,199 | | | | | | | | 33,199 |
| Fed. Reimb. Rate: 80.00% 7/29/2021 Andy Chou: PE funds changed to 80% reimbursement rate | | | | | | | | | | Total: | 165,994 |
| 4074 | HBP | PE | -132,795 | | -1,372,215 | | | | | | -1,505,010 |
| | Local Match | | -17,205 | | -177,785 | | | | | | -194,990 |
| Fed. Reimb. Rate: 88.53% 7/29/2021 Andy Chou: Funding zeroed out to change reimbursement rate. | | | | | | | | | | Total: | -1,700,000 |
| 4074 | Local AC (HBP) | PE | -1,372,215 | | 1,372,215 | | | | | | |
| | Local Match | | -177,785 | | 177,785 | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/29/2021 Andy Chou: Funding zeroed out to change reimbursement rate. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|----------------|----|---|------------|------------|-------|-------|-------|-------|------------|-------|
| 4074 | Local AC (HBP) | PE | | 1,372,215 | -1,372,215 | | | | | | |
| | Local Match | | | 177,785 | -177,785 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2020 DLA-Admin: CON conversion pushed to 23/24. | | | | | | | Total: | |
| 4074 | HBP | PE | | -1,372,215 | 1,372,215 | | | | | | |
| | Local Match | | | -177,785 | 177,785 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2020 DLA-Admin: CON conversion pushed to 23/24. | | | | | | | Total: | |
| 4074 | Local AC (HBP) | PE | | 1,372,215 | -1,372,215 | | | | | | |
| | Local Match | | | 177,785 | -177,785 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/1/2019 DLA-Admin: Add AC to fully fund phase. | | | | | | | Total: | |
| 4074 | HBP | PE | | -1,372,215 | 1,372,215 | | | | | | |
| | Local Match | | | -177,785 | 177,785 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2019 DLA-Admin: Adjust PE funding as requested in September 2019 survey. | | | | | | | Total: | |
| 4074 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4074 | HBP | PE | | 1,416,480 | | | | | | -1,416,480 | |
| | Local Match | | | 183,520 | | | | | | -183,520 | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey. | | | | | | | Total: | |
| 4074 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4074 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4074 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|---|------------|-------|-------|-------|-------|------------|-----------|------------|------------|
| 4074 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4074 | HBP | PE | 88,530 | | | | | | | 1,416,480 | 1,505,010 |
| | Local Match | | 11,470 | | | | | | | 183,520 | 194,990 |
| Fed. Reimb. Rate: 88.53% | | 3/12/2013 Vijay Kopparam: Based on minimal application dated 1/15/13. \$100,000 in PE is programmed in FY 13/14. After the approval of complete application, remainder of funds required will be programmed in appropriate years. | | | | | | | | Total: | 1,700,000 |
| CON Summary: | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | 7,608,000 | | 7,608,000 |
| Local Match | | | | | | | | | 1,902,000 | | 1,902,000 |
| LSSRP Bond | | | | | | | | | | | |
| Local AC | | | | | | | | | | | |
| Total | | | | | | | | | 9,510,000 | | 9,510,000 |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4074 | HBP | CON | | | | | | -7,608,000 | 7,608,000 | | |
| | Local Match | | | | | | | -1,902,000 | 1,902,000 | | |
| Fed. Reimb. Rate: 80.00% | | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4074 | HBP | CON | | | | | | 7,608,000 | | -7,608,000 | |
| | Local Match | | | | | | | 1,902,000 | | -1,902,000 | |
| Fed. Reimb. Rate: 80.00% | | 8/23/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status. | | | | | | | | Total: | |
| 4074 | HBP | CON | | | | | | | | 7,608,000 | 7,608,000 |
| | Local Match | | | | | | | | | 1,902,000 | 1,902,000 |
| Fed. Reimb. Rate: 80.00% | | 7/29/2021 Andy Chou: CON funds change to 80% reimbursement rate. | | | | | | | | Total: | 9,510,000 |
| 4074 | HBP | CON | | | | | | | | -8,419,203 | -8,419,203 |
| | Local Match | | | | | | | | | -1,090,797 | -1,090,797 |
| Fed. Reimb. Rate: 88.53% | | 7/29/2021 Andy Chou: Funding zeroed out to change reimbursement rate. | | | | | | | | Total: | -9,510,000 |
| 4074 | HBP | CON | -8,419,203 | | | | | | | 8,419,203 | |
| | Local Match | | -1,090,797 | | | | | | | 1,090,797 | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|---|-----------|-------|-------|-------|-------|-------|-----------|---------------------------|
| 4074 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4074 | HBP | CON | | 8,419,203 | | | | | | | -8,419,203 |
| | Local Match | | | 1,090,797 | | | | | | | -1,090,797 |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. | | | | | | | | Total: _____ |
| 4074 | HBP | CON | | | | | | | | 8,419,203 | 8,419,203 |
| | Local Match | | | | | | | | | 1,090,797 | 1,090,797 |
| Fed. Reimb. Rate: 88.53% | | | 3/12/2013 Vijay Koppam: Based on minimal application dated 1/15/13. CON funds are programmed in beyond years. After the approval of complete application complete funds will be programmed in appropriate years. | | | | | | | | Total: _____ 9,510,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj: BHLS-5405(075)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|--------|-------|--------|-------|-------|-------|---------|--------|---------|
| PE | 15,000 | | 59,800 | | | | | | 74,800 |
| R/W | | | | | | | | | |
| CON | | | | | | | 254,000 | | 254,000 |
| Total | 15,000 | | 59,800 | | | | 254,000 | | 328,800 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 13,280 | | 52,941 | | | | 224,866 | | 291,087 |
| Local Match | 1,721 | | 6,859 | | | | 29,134 | | 37,713 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 15,000 | | 59,800 | | | | 254,000 | | 328,800 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 13,280 | | 52,941 | | | | | | 66,220 |
| Local Match | 1,721 | | 6,859 | | | | | | 8,580 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 15,000 | | 59,800 | | | | | | 74,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|---------|---------|---------|-------|-------|--------|-------|
| 4073 | HBP | PE | | | 52,941 | | -52,941 | | | | |
| | Local Match | | | | 6,859 | | -6,859 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/23/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | Total: | |
| 4073 | HBP | PE | | | | -52,941 | 52,941 | | | | |
| | Local Match | | | | | -6,859 | 6,859 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | Total: | |
| 4073 | HBP | PE | | | -52,941 | 52,941 | | | | | |
| | Local Match | | | | -6,859 | 6,859 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|----|---|-------|--------|-------|-------|-------|-------|---------|-------|
| 4073 | HBP | PE | -52,941 | | 52,941 | | | | | | |
| | Local Match | | -6,859 | | 6,859 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6. | | | | | | | Total: | |
| 4073 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2021 DLA-Admin: Fund line failed to deliver. 9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4073 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4073 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4073 | HBP | PE | 52,941 | | | | | | | -52,941 | |
| | Local Match | | 6,859 | | | | | | | -6,859 | |
| Fed. Reimb. Rate: 88.53% | | | 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. | | | | | | | Total: | |
| 4073 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 7/12/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4073 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4073 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|---|--------|----------|----------|-------|----------|----------|---------|----------|---------|
| 4073 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4073 | HBP | PE | 13,280 | | | | | | | 52,941 | 66,220 |
| | Local Match | | 1,721 | | | | | | | 6,859 | 8,580 |
| Fed. Reimb. Rate: 88.53% | | 3/11/2013 Vijay Kopparam: This is a minimum application so only \$15,000 in programmed for PE in FY 13/14. Complete application is required to program complete or full project funds. | | | | | | | | Total: | 74,800 |
| CON Summary: | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | 224,866 | | 224,866 |
| Local Match | | | | | | | | | 29,134 | | 29,134 |
| LSSRP Bond | | | | | | | | | | | |
| Local AC | | | | | | | | | | | |
| Total | | | | | | | | | 254,000 | | 254,000 |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4073 | HBP | CON | | | | | | -224,866 | 224,866 | | |
| | Local Match | | | | | | | -29,134 | 29,134 | | |
| Fed. Reimb. Rate: 88.53% | | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4073 | HBP | CON | | | | | -224,866 | 224,866 | | | |
| | Local Match | | | | | | -29,134 | 29,134 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4073 | HBP | CON | | | | | 224,866 | | | -224,866 | |
| | Local Match | | | | | | 29,134 | | | -29,134 | |
| Fed. Reimb. Rate: 88.53% | | 8/23/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | | Total: | |
| 4073 | HBP | CON | | | -224,866 | | | | | 224,866 | |
| | Local Match | | | | -29,134 | | | | | 29,134 | |
| Fed. Reimb. Rate: 88.53% | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4073 | HBP | CON | | -224,866 | 224,866 | | | | | | |
| | Local Match | | | -29,134 | 29,134 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-----|---|---------|-------|-------|-------|-------|-------|----------|---------|
| 4073 | HBP | CON | -224,866 | 224,866 | | | | | | | |
| | Local Match | | -29,134 | 29,134 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4073 | HBP | CON | 224,866 | | | | | | | -224,866 | |
| | Local Match | | 29,134 | | | | | | | -29,134 | |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey. | | | | | | | Total: | |
| 4073 | HBP | CON | -224,866 | | | | | | | 224,866 | |
| | Local Match | | -29,134 | | | | | | | 29,134 | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4073 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4073 | HBP | CON | 224,866 | | | | | | | -224,866 | |
| | Local Match | | 29,134 | | | | | | | -29,134 | |
| Fed. Reimb. Rate: 88.53% | | | 3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. Agency says that they will be ready for construction by end of 2019 so they may request EPSP if possible. | | | | | | | Total: | |
| 4073 | HBP | CON | -224,866 | | | | | | | 224,866 | |
| | Local Match | | -29,134 | | | | | | | 29,134 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4073 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4073 | HBP | CON | 224,866 | | | | | | | -224,866 | |
| | Local Match | | 29,134 | | | | | | | -29,134 | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey. | | | | | | | Total: | |
| 4073 | HBP | CON | | | | | | | | 224,866 | 224,866 |
| | Local Match | | | | | | | | | 29,134 | 29,134 |
| Fed. Reimb. Rate: 88.53% | | | 3/11/2013 Vijay Kopparam: This is a minimum application so CON funds are programmed in beyond years. Complete application is required to program complete or full project funds in requested years. | | | | | | | Total: | 254,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Ventura County

BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5952(223)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| PE | | | 96,900 | | | | | | 96,900 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 290,700 | 290,700 |
| Total | | | 96,900 | | | | | 290,700 | 387,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 77,520 | | | | | 232,560 | 310,080 |
| Local Match | | | 19,380 | | | | | 58,140 | 77,520 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 96,900 | | | | | 290,700 | 387,600 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 77,520 | | | | | | 77,520 |
| Local Match | | | 19,380 | | | | | | 19,380 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 96,900 | | | | | | 96,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 4611 | HBP | PE | | | 77,520 | | | | | | 77,520 |
| | Local Match | | | | 19,380 | | | | | | 19,380 |
| Fed. Reimb. Rate: 80.00% | | | 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | 96,900 |
| 4611 | HBP | PE | | | -85,786 | | | | | | -85,786 |
| | Local Match | | | | -11,114 | | | | | | -11,114 |
| Fed. Reimb. Rate: 88.53% | | | 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | -96,900 |
| 4611 | HBP | PE | -85,786 | | 85,786 | | | | | | |
| | Local Match | | -11,114 | | 11,114 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|----|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4611 | HBP | PE | 85,786 | | | | | | | | 85,786 |
| | Local Match | | 11,114 | | | | | | | | 11,114 |
| Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project. | | | | | | | | | | Total: | 96,900 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 232,560 | 232,560 |
| Local Match | | | | | | | | 58,140 | 58,140 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 290,700 | 290,700 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|----------|----------|
| 4611 | HBP | CON | | | | | | | | 232,560 | 232,560 |
| | Local Match | | | | | | | | | 58,140 | 58,140 |
| Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | | | | Total: | 290,700 |
| 4611 | HBP | CON | | | | | | | | -257,357 | -257,357 |
| | Local Match | | | | | | | | | -33,343 | -33,343 |
| Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | | | | Total: | -290,700 |
| 4611 | HBP | CON | | | | | | | | 257,357 | 257,357 |
| | Local Match | | | | | | | | | 33,343 | 33,343 |
| Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project. | | | | | | | | | | Total: | 290,700 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Ventura County Transportation Commission

Number of Projects: 10

Total Costs:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|------------|---------|-----------|-----------|-------|-----------|------------|------------|
| Fed \$ | 477,139 | 4,079,507 | 841,357 | 923,814 | 2,619,887 | | 7,832,866 | 35,604,183 | 52,378,753 |
| Local Match | 606,356 | | 118,343 | 173,936 | 339,434 | | 1,931,134 | 4,974,767 | 8,143,969 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 4,079,507 | -4,079,507 | | | | | | | |
| Total for all Phases | 5,163,001 | | 959,700 | 1,097,750 | 2,959,321 | | 9,764,000 | 40,578,950 | 60,522,722 |