See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 10/18/2024, 9:20 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Oxnard

BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	186,101								186,101
R/W									
CON	3,680,000								3,680,000
Total	3,866,101								3,866,101
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755	3,257,904							3,422,659
Local Match	443,442								443,442
LSSRP Bond									
Local AC	3,257,904	-3,257,904							
Total	3,866,101								3,866,101
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101

Phase Funding Details	Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3401	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%	10/19/2 9/26/20	19 Linda Newton: Fu 018 DLA-Admin: Fur 17 Vijay Kopparam: al cost prior to E-76	nd line failed to d	eliver.	sting additional \$1	00,000 for PE. Ag	ency has to submi	t Ex. 6D to justify th	Total:	100,000
3401	HBP	PE	-12,305								-12,305
	Local Match		-1,594								-1,594
Fed. Reir	nb. Rate: 88.53%	8/18/20	11 Hamid Aghasharif	: The agency red	quest was less tha	n the programmed	d funds.			Total:	-13,899
3401	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10 Robert Y Wong: Nout due to FTIP cycle	•						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3401	HBP Local Match	PE	88,530 11,470								88,530 11,470
Fed. Rei	mb. Rate: 88.53%	10/23/2	2009 Eric Bost: Ne	w candidate proje	ct added to the pro	gram.				Total:	100,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,257,904							3,257,904
		Local Match	422,096								422,096
	L	SSRP Bond									
		Local AC	3,257,904	-3,257,904							
		Total	3,680,000								3,680,000
Phase	Funding Details:	•	•	•	•	•		•			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3401	Local AC (HBP)	CON		-3,257,904			3,257,904				
	Local Match			-422,096			422,096				
Fed. Rei	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin: A	Advance CON AC	Conversion from F	FFY 25/26 to FFY	22/23 as requeste	ed in 2022 HBP An	nual Status.	Total:	
3401	HBP	CON		3,257,904			-3,257,904				
	Local Match			422,096			-422,096				
Fed. Rei	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin: A	Advance CON AC	Conversion from F	FFY 25/26 to FFY	22/23 as requeste	ed in 2022 HBP An	nual Status.	Total:	
3401	HBP	CON				-3,257,904	3,257,904				
	Local Match					-422,096	422,096				
Fed. Rei	mb. Rate: 88.53%		022 DLA-Admin: R  ). Attempt will be n	•			5 to 25/26. Action	taken to financially	constrain the FTII	P Total:	
3401	Local AC (HBP)	CON				3,257,904	-3,257,904				
	Local Match					422,096	-422,096				
Fed. Rei	mb. Rate: 88.53%		022 DLA-Admin: Ro ). Attempt will be n				5 to 25/26. Action t	taken to financially	constrain the FTIF	Total:	
3401	Local AC (HBP)	CON	3,257,904			-3,257,904					
	Local Match		422,096			-422,096					
Fed. Rei	mb. Rate: 88.53%	2/28/20	)22 Andy Chou: Co	ON funds revised t	to add Local AC.					Total:	
3401	HBP	CON			-3,257,904	3,257,904					
	Local Match				-422,096	422,096					
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: F				24 to 24/25. Action	taken to financiall	y constrain the FT	IP Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3401	HBP	CON		-3,257,904	3,257,904						
0401	Local Match	0011		-422,096	422,096						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th	. CON funds move		3 to 23/24. Action	taken to financially	constrain the FTIP	Total:	
3401	HBP	CON	-3,257,904	3,257,904	is project in year s	STIOWIT.					
3401	Local Match	CON	-3,237,904 -422,096	422,096							
ed Reii	mb. Rate: 88.53%	10/27/2	,	Ready to Advertise	CON funds move	od from EEV 21/2	2 to 22/23 Action	takan ta financially	constrain the ETID		
cu. rtcii	nb. rate. 88.55%			made to program th			2 to 22/23. Action	taken to ililancially	constrain the FTIF	Total:	
3401	HBP	CON	3,257,904							-3,257,904	
	Local Match		422,096							-422,096	
ed. Reii	mb. Rate: 88.53%	9/15/20	21 Vijay Kopparaı	m: Ready to Advert	ise. CON funds m	noved from FFY B	eyond to 21/22. A	s requested in Sep	tember 2021 Status	· Total:	
3401	HBP	CON			-3,257,904					3,257,904	
	Local Match				-422,096					422,096	
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. made to program th			to Beyond. Action	n taken to financiall	y constrain the FTIP	Total:	
3401	HBP	CON		-3,257,904	3,257,904						
	Local Match			-422,096	422,096						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. made to program th			to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3401	HBP	CON	-3,257,904	3,257,904							
	Local Match		-422,096	422,096							
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. made to program th			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	(PUSH)	. Attempt will be	Ready to Advertise. made to program th 6 to 2022/23-27/28.	is project in year s	shown. 8/8/2023 I	DLA-Admin: Fund			Total:	
3401	HBP	CON	3,257,904				,			-3,257,904	
	Local Match		422,096							-422,096	
ed. Rei	mb. Rate: 88.53%	9/21/20: 2020 St		m: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	d to 20/21. As requ	ested in September	Total:	
3401	HBP	CON	-		-3,257,904					3,257,904	
	Local Match				-422,096					422,096	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with				eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3401	HBP	CON		-3,257,904	3,257,904						
	Local Match			-422,096	422,096						
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Nin the FTIP (PUSH				om FFY 22/23 to 23/ shown.	/24. Action take	n to financially	Total:	
3401	HBP Local Match	CON	-3,257,904 -422,096	3,257,904 422,096							
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Nin the FTIP (PUSH	•			om FFY 21/22 to 22/ shown.	/23. Action take	n to financially	Total:	
3401	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	). Attempt will be	made to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3401	HBP Local Match	CON									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	). Attempt will be	made to program t	his project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3401	HBP Local Match	CON	985,801 127,721								985,801 127,721
ed. Rei	mb. Rate: 88.53%		,		ember survey City	is requesting add	itional funds. City ha	as to submit ex. (	6-D for the cost	Total:	1,113,522
3401	HBP Local Match	CON	2,272,103 294,375							-2,272,103 -294,375	
ed. Rei	mb. Rate: 88.53%		•	: NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to 1	19/20. As reques	sted by agency in	-294,373 Total:	
3401	HBP Local Match	CON	-2,272,103 -294,375							2,272,103 294,375	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Nin the FTIP (PUSH				om FFY 21/22 to Be shown.	yond. Action tak	cen to financially	Total:	
3401	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	). Attempt will be	made to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3401	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	). Attempt will be	made to program t	his project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	

	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3401	HBP	CON	2,272,103							-2,272,103	
	Local Match		294,375							-294,375	
ed. Reir	mb. Rate: 88.53%	9/25/20 2018 S	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 19/20. As req	uested in September	Total:	
3401	HBP Local Match	CON	-2,272,103 -294,375							2,272,103 294,375	
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH)	•				eyond. Action tak	cen to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	•	Total:	
3401	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration:  20	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	•	Total:	
3401	HBP	CON	378,684								378,684
	Local Match		49,062								49,062
ed. Reir	mb. Rate: 88.53%	9/26/20	017 Vijay Kopparam:	Pler 2017 surve	y, ageny has incr	eased CON cost by	/ \$427,746. Agend	cy has to submit E	x. 6D prior to E-76.	Total:	427,746
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Reir	mb. Rate: 88.53%	9/26/20 2017 S	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As req	uested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).					seyond. Action tal	en to financially	Total:	
3401	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3401	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•		001	4 000 440							4 000 440	
3401	HBP Local Match	CON	1,893,419 245,313							-1,893,419 -245,313	
ed Rei	mb. Rate: 88,53%	0/28/20	•	Not ready to ad a	within 6 months	CON funds moved	from EEV Beyon	d to 17/18 As rea	uested in September	· —	
cu. rtci	mb. Nate. 00.55 /6	2016 S		Not ready to ad t	within o months.	CON fullus filoveu	THOMPET Beyond	110 17/10. As leq	dested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)					seyond. Action tak	en to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N							Total:	
			in the FTIP (PUSH) cycle migration: 20						ndline zeroed out due	•	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N							Total:	
			in the FTIP (PUSH) cycle migration: 20						ndline zeroed out due	•	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N							Total:	
			in the FTIP (PUSH) cycle migration: 20						ndline zeroed out due	•	
3401	HBP	CON	Gyolo Illigiation. 20	710/11 21/22 10 20	710/10 20/24. 111	5 does not impaot	rando in the carre	int in eyele.			
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/28/2	014 DLA-Admin: N	EARLY Ready to	Advertise. CON t	unds moved from	FFY 15/16 to 16/1	7. Action taken to	financially constrain	Total:	
		the FTI	P (PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	oed out due to FTIP	rotai.	
			igration: 2016/17-2	1/22 to 2018/19-2	3/24. This does i	not impact funds in	the current FTIP	cycle.			
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ea. Kei	mb. Rate: 88.53%	10/8/20 2014 S		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 15/16. As req	uested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
D - :	mb. Rate: 88.53%	10/20/2	011 DLA-Admin: N	ot ready to ad with	in 6 months CC	N funds moved fro	m EEV 15/16 to B	Revond Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3401	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3401	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3401	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Reir	nb. Rate: 88.53%		Hamid Aghashari r 2011 Survey.	f: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 12/13. As re	quested in	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Reir	nb. Rate: 88.53%		0 DLA-Admin: No he FTIP (PUSH).	t ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3401	HBP Local Match	CON									
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Reir	nb. Rate: 88.53%	10/13/2010	0 Linda Newton: N	Nove funding for o	construction to fis	cal year shown in	application dated 8	/12/10 and in 2010	O survey.	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Reir	nb. Rate: 88.53%					funds moved from this project in year	FFY 13/14 to Beyo shown.	ond. Action taken	to financially	Total:	
3401	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%						om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline TIP cycle.	Total:	

[	District: 07	County: V	entura								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3401	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		9 DLA-Admin: No	•					LA-Admin: Fundline FTIP cycle.	Total:	
3401	HBP	CON	1,893,419								1,893,419
	Local Match		245,313								245,313
Fed. Rei	mb. Rate: 88.53%	10/23/200	9 Eric Bost: New	candidate project	added to the pro	gram.				Total:	2,138,732

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Oxnard

BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	76,856								76,856
R/W									
CON	928,050								928,050
Total	1,004,906								1,004,906
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041	821,603							889,643
Local Match	115,263								115,263
LSSRP Bond									
Local AC	821,603	-821,603							
Total	1,004,906								1,004,906
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856

Phase Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3402	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	10/19/2	019 Linda Newton: Fu 2018 DLA-Admin: Fu 017 Vijay Kopparam: E-76.	nd line failed to d	eliver.	is programming a	additional \$50,000	for PE. Agency h	as to submit Ex. 6D	Total:	50,000
3402	HBP	PE	-31,113								-31,113
	Local Match		-4,031								-4,031
Fed. Reir	mb. Rate: 88.53%	8/23/20	011 Hamid Aghasharit	f: The agency re	quest at this time i	s less than what	previously progran	nmed for the PE p	hase.	Total:	-35,144
3402	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		010 Robert Y Wong: I out due to FTIP cycle	•						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3402	HBP	PE	54,889								54,889
	Local Match		7,111								7,111
Fed. Rei	mb. Rate: 88.53%	10/23/2	2009 Eric Bost: Nev	w candidate project	t					Total:	62,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		821,603							821,603
		Local Match	106,447								106,447
	L	SSRP Bond									
		Local AC	821,603	-821,603							
		Total	928,050								928,050
Phase	Funding Details:	•	•	•	•	•		•		•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3402	Local AC (HBP)	CON		-821,603			821,603				
	Local Match			-106,447			106,447				
Fed. Rei	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin: A	Advance CON AC o	conversion from F	FY 25/26 to FFY 2	2/23 as requested	in 2022 HBP Anr	nual Status.	Total:	
3402	НВР	CON		821,603			-821,603				
	Local Match			106,447			-106,447				
Fed. Rei	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin: A	Advance CON AC o	conversion from F	FY 25/26 to FFY 2	2/23 as requested	in 2022 HBP Anr	nual Status.	Total:	
3402	HBP	CON				-821,603	821,603				
	Local Match					-106,447	106,447				
Fed. Rei	mb. Rate: 88.53%		022 DLA-Admin: Re  ). Attempt will be m	•			to 25/26. Action ta	ken to financially	constrain the FTIF	Total:	
3402	Local AC (HBP)	CON				821,603	-821,603				
	Local Match					106,447	-106,447				
Fed. Rei	mb. Rate: 88.53%		022 DLA-Admin: Re				to 25/26. Action ta	ken to financially	constrain the FTIF	Total:	
3402	Local AC (HBP)	CON	821,603			-821,603					
	Local Match		106,447			-106,447					
Fed. Rei	mb. Rate: 88.53%	2/28/20	022 Andy Chou: CC	ON funds revised to	add Local AC.					Total:	
3402	НВР	CON			-821,603	821,603					
	Local Match				-106,447	106,447					
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: F ). Attempt will be m				to 24/25. Action t	aken to financiall	y constrain the FT	IP Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3402	HBP	CON		-821,603	821,603						
J40Z	Local Match	CON		-106,447	106,447						
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma	eady to Advertise.	CON funds mov		3 to 23/24. Action	taken to financially	constrain the FTIP	Total:	
3402	HBP	CON	-821,603	821,603							
	Local Match		-106,447	106,447							
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma				2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3402	HBP	CON	821,603							-821,603	
	Local Match		106,447							-106,447	
ed. Reir	mb. Rate: 88.53%	9/15/202	21 Vijay Kopparam:	Ready to Advertis	se. CON funds m	noved from FFY B	eyond to 21/22. A	s requested in Sep	otember 2021 Status.	Total:	
3402	HBP	CON			-821,603					821,603	
	Local Match				-106,447					106,447	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to Beyond. Action	n taken to financial	ly constrain the FTIP	Total:	
3402	HBP	CON		-821,603	821,603						
	Local Match			-106,447	106,447						
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3402	HBP	CON	-821,603	821,603							
	Local Match		-106,447	106,447							
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
3402	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH).	20 DLA-Admin: Rea Attempt will be ma n: 2020/21-25/26 to	ide to program this	s project in year s	shown. 8/8/2023	DLA-Admin: Fund			Total:	
3402	HBP	CON	821,603							-821,603	
	Local Match		106,447							-106,447	
ed. Reir	mb. Rate: 88.53%	9/21/202 2020 Su	, ,	Not ready to ad v	vithin 6 months.	CON funds move	from FFY Beyond	d to 20/21. As requ	uested in September	Total:	
3402	HBP	CON			-821,603					821,603	
-	Local Match	-			-106,447					106,447	
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
3402	HBP	CON		-821,603	821,603						
	Local Match			-106,447	106,447						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n			om FFY 22/23 to 23/ shown.	24. Action take	n to financially	Total:	
3402	HBP	CON	-821,603	821,603							
	Local Match		-106,447	106,447							
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ).  Attempt will be n			om FFY 21/22 to 22/ shown.	23. Action take	n to financially	Total:	
3402	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	). Attempt will be n	nade to program	this project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3402	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be n	nade to program	this project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3402	HBP	CON	491,242								491,242
	Local Match		63,646								63,646
Fed. Reir	mb. Rate: 88.53%	9/25/2019	9 Vijay Kopparam	: Agency is reques	sting additional \$	554,888 in CON fu	inds.Agency might h	ave to submit a	n Ex. 6D	Total:	554,888
3402	HBP	CON	330,360							-330,360	
	Local Match		42,802							-42,802	
Fed. Reir	mb. Rate: 88.53%	9/25/2019 2019 sur		: Not ready to ad v	vithin 6 months.	CON funds moved	d from FFY Beyond t	to 19/20. As red	quested by agency in	Total:	
3402	HBP	CON	-330,360							330,360	
	Local Match		-42,802							42,802	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be n			om FFY 21/22 to Bey shown.	yond. Action tal	ken to financially	Total:	
3402	HBP Local Match	CON	·								
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	). Attempt will be n	nade to program	this project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3402	HBP	CON				•					
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•			om FFY 19/20 to 20/ shown, 8/8/2023 D		n to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3402	HBP Local Match	CON	330,360 42,802							-330,360 -42,802	
Fed. Rei	mb. Rate: 88.53%	9/25/201 2018 Su		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As req	uested in September	Total:	
3402	HBP Local Match	CON	-330,360 -42,802							330,360 42,802	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)					seyond. Action tak	en to financially	Total:	
3402	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3402	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3402	HBP	CON	10,794								10,794
	Local Match		1,399								1,399
Fed. Rei	mb. Rate: 88.53%	9/26/201 prior to E	, ,	Per 2017 Septen	nber survey, age	ncy is increasing th	e CON cost by \$1	l2193. Agency ha	s to submit an Ex. 6D	Total:	12,193
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
Fed. Rei	mb. Rate: 88.53%	9/26/201 2017 Su	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As req	uested in September	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3402	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3402	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH)						n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						2 .//20				•	Total
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	9/28/201 2016 Su		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	d to 17/18. As requ	lested in September	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No							Total:	
			n the FTIP (PUSH). cycle migration: 20						dline zeroed out due	rotal.	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out do to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  HBP CON				•	Total:				
	constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  HBP CON Local Match mb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially			dline zeroed out due							
3402	HBP	CON									
	2 HBP CON Local Match Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially										
ed. Rei	HBP CON Local Match				Total:						
									dline zeroed out due		
			cycle migration: 20	110/17-21/22 to 20	18/19-23/24. In	is does not impact	iunas in the currer	nt FTIP cycle.			
3402	HBP	CON									
ad Dai	Local Match	40/00/00					EEV 45/40 ( . 40/4)	<b>-</b>			
ea. Kei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this proje	ct in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
		cycle mi	gration: 2016/17-2	1/22 to 2018/19-2	3/24. This does	not impact funds in	the current FTIP	cycle.			
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	10/8/201	4 Vijay Kopparam:	CON funds move	ed from FFY Bey	ond to 15/16. As r	equested in Septer	mber 2014 Survey	-	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
	mb. Rate: 88.53%	10100100	)11 DLA-Admin: No								

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3402	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	11 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3402	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3402	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
Fed. Reir	mb. Rate: 88.53%		1 Hamid Aghasha er 2011 Survey.	rif: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: N the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3402	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	10 DLA-Admin: Note the FTIP (PUSH) bycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
Fed. Reir	mb. Rate: 88.53%	10/14/20	10 Linda Newton:	Update funding to	match 2010 Sur	vey.				Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH)	•			•	ond. Action taken	to financially	Total:	
3402	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		09 DLA-Admin: N ut due to FTIP cyc	•					LA-Admin: Fundline	Total:	

[	District: 07	County: V	⁄entura								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3402	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi le migration: 2012					LA-Admin: Fundline TIP cycle.	Total:	
3402	HBP	CON	319,566								319,566
	Local Match		41,403								41,403
Fed. Rei	mb. Rate: 88.53%	10/23/200	09 Eric Bost: New	candidate project.						Total:	360,969

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

San Buena Ventura

BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP. High Cost Project Agreement is required to program CON federal funds within 4 year element of FTIP

Fed Proj: BRHIPL-5026(065)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					2,959,321				2,959,321
R/W								300,000	300,000
CON								34,919,000	34,919,000
Total					2,959,321			35,219,000	38,178,321
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,619,887			31,179,381	33,799,268
Local Match					339,434			4,039,619	4,379,053
LSSRP Bond									
Local AC									
Total					2,959,321			35,219,000	38,178,321
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,619,887				2,619,887
Local Match					339,434				339,434
LSSRP Bond									
Local AC									
Total					2,959,321				2,959,321

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4681	HBP	PE				-2,619,887	2,619,887				
	Local Match					-339,434	339,434				
Fed. Rei	mb. Rate: 88.53%	4/25/2	024 Andy Chou: Not	ready to ad withir	6 months. PE	funds moved from I	FFY 24/25 to 25/26.	As requested by	local agency.	Total:	
4681	HBP	PE				2,619,887					2,619,887
	Local Match					339,434					339,434
Fed. Rei	mb. Rate: 88.53%	0,,=	)22 Linda Newton:: F )19 Bobby Zezoff: E		•		project.			Total:	2,959,321

Caltrans, Division of Local Assistance

New!

·									
gency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								265,590	265,59
Local Match								34,410	34,4
LSSRP Bond									
Local AC									
Total								300,000	300,0
etails:									
Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W								265,590	265,590
atch								34,410	34,410
38.53% 7/10/2019	Bobby Zezoff: E	x 6A eligible bridg	e added to prioritiz	zation list.				Total:	300,000
ummary:	Prior	22/23	23/24	24/25					
-	I		23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			23/24	24/25	25/26	26/27	27/28	Beyond 30,913,791	
Fed \$			23/24	24/25	25/26	26/27	27/28		30,913,7
· · · · · · · · · · · · · · · · · · ·			20124	24/25	25/26	26/27	27/28	30,913,791	30,913,7
Local Match			ZUZŦ	24/25	25/26	26/27	27/28	30,913,791	30,913,7
Local Match LSSRP Bond			20124	24/25	25/26	26/27	27/28	30,913,791	30,913,79 4,005,20
Local Match LSSRP Bond Local AC			ZUIZT	24/25	25/26	26/27	27/28	30,913,791 4,005,209	30,913,7 4,005,2
Local Match LSSRP Bond Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	30,913,791 4,005,209	30,913,7 4,005,2
Local Match LSSRP Bond Local AC Total etails:	Prior							30,913,791 4,005,209 34,919,000	30,913,7 4,005,2 34,919,0
Local Match LSSRP Bond Local AC Total etails: Src Phase CON			23/24	24/25				30,913,791 4,005,209 34,919,000 Beyond	30,913,79 4,005,20 34,919,00 Total
( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	Fed \$ Local Match LSSRP Bond Local AC Total Total Total  Src Phase R/W atch	Prior   Prio	Prior   22/23	Prior   22/23   23/24	Prior   22/23   23/24   24/25	Prior   22/23   23/24   24/25   25/26	Prior   22/23   23/24   24/25   25/26   26/27	gency Prior 22/23 23/24 24/25 25/26 26/27 27/28    Fed \$	Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: \	/entura								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Buena Ventura

BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				351,000					351,000
R/W									
CON								2,160,200	2,160,200
Total				351,000				2,160,200	2,511,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800				1,728,160	2,008,960
Local Match				70,200				432,040	502,240
LSSRP Bond									
Local AC									
Total				351,000				2,160,200	2,511,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800					280,800
Local Match				70,200					70,200
LSSRP Bond									
Local AC									
Total	•			351,000	·		·		351,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4744	HBP	PE				280,800					280,800
	Local Match					70,200					70,200
Fed. Rein	nb. Rate: 80.00%	9/16/2022	2 Linda Newton: N	ew eligible project	. Program PE in	FFY 24/25.				Total:	351,000

D	istrict: 07	County: Ve	entura								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,728,160	1,728,160
		Local Match								432,040	432,040
		LSSRP Bond									
		Local AC									
		Total								2,160,200	2,160,200
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4744	HBP	CON								1,728,160	1,728,160
	Local Match									432,040	432,040
Fed. Rein	mb. Rate: 80.00%	6 9/16/2022	Linda Newton:	New eligible projec	t. Program CON	in Beyond.				Total:	2,160,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County:	Ventura								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Buena Ventura

BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				212,000					212,000
R/W									
CON								1,304,800	1,304,800
Total				212,000				1,304,800	1,516,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600				1,043,840	1,213,440
Local Match				42,400				260,960	303,360
LSSRP Bond									
Local AC									
Total				212,000				1,304,800	1,516,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600					169,600
Local Match				42,400					42,400
LSSRP Bond									
Local AC									
Total				212,000					212,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4745	HBP	PE				169,600					169,600
	Local Match					42,400					42,400
Fed. Reir	nb. Rate: 80.00%	9/19620	22 Linda Newton: N	lew eligible projec	t. Program PE in	FFY 24/25.				Total:	212,000

D	istrict: 07	County: Vo	entura								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,043,840	1,043,840
		Local Match								260,960	260,960
		LSSRP Bond									
		Local AC									
		Total								1,304,800	1,304,800
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4745	HBP	CON								1,043,840	1,043,840
	Local Match									260,960	260,960
Fed. Reir	nb. Rate: 80.00%	6 9/16/2022	Linda Newton:	New eligible projec	t. Program CON	in Beyond.				Total:	1,304,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 Co

County: Ventura

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Buena Ventura

BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				534,750					534,750
R/W									
CON								1,604,250	1,604,250
Total				534,750				1,604,250	2,139,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414				1,420,243	1,893,657
Local Match				61,336				184,007	245,343
LSSRP Bond									
Local AC									
Total				534,750				1,604,250	2,139,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414					473,414
Local Match				61,336					61,336
LSSRP Bond									
Local AC									
Total				534,750					534,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4656	HBP	PE				473,414					473,414
	Local Match					61,336					61,336
Fed. Rein	nb. Rate: 88.53%	2/14/201	9 Bobby Zezoff: Ne	w eligible BPMP	submittal. Concur	red submittal fron	n City dated July 2	019.		Total:	534,750

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,420,243	1,420,243
		Local Match								184,007	184,007
	L	SSRP Bond									
		Local AC									
		Total								1,604,250	1,604,250
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4656	HBP	CON								1,420,243	1,420,243
	Local Match									184,007	184,007
Fed. Reir	nb. Rate: 88.53%	2/14/2019	Bobby Zezoff: N	lew eligible BPMP	submittal. Concur	red submittal from	n City dated July 2	019.		Total:	1,604,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj: BHLS-5405(077)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	111,000		45,000						156,000
R/W									
CON			758,000						758,000
Total	111,000		803,000						914,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		710,896						809,164
Local Match	12,732		92,104					-0	104,836
LSSRP Bond									
Local AC									
Total	111,000		803,000						914,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		39,839						138,107
Local Match	12,732		5,162						17,893
LSSRP Bond									
Local AC									
Total	111,000		45,000						156,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4075	HBP	PE			39,839		-39,839				
	Local Match				5,162		-5,162				
Fed. Reir	mb. Rate: 88.53%	8/23/20	23 Vijay Kopparam	: Ready to Advert	ise. PE funds mov	ed from FFY 25/2	26 to 23/24. As requ	uested in 2023 H	BP Annual Status.	Total:	
4075	HBP	PE			-39,839		39,839				
	Local Match				-5,162		5,162				
Fed. Reir	mb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4075	HBP	PE			39,839						39,839
	Local Match				5,162						5,162
Fed. Reir	mb. Rate: 88.53%	12/27/2	022 Karen Nguyen:	Add PE funds pe	er LAPG 6D dated 9	9/24/2021.				Total:	45,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4075	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reir	mb. Rate: 88.53%	7	7/17/2020 Linda Newton: Re	evise funding pe	r LAPG 6-D dated	l 03/02/2020.				Total:	45,000
4075	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2	9/26/2017 Vijay Kopparam: 2017 Survey. 7/27/2021 DL, mpact funds in the current F	A-Admin: Fundl				•	•	Total:	
4075	HBP	PE	49,577							-49,577	
	Local Match		6,423							-6,423	
Fed. Reir	mb. Rate: 88.53%		9/28/2016 Vijay Kopparam: 2016 Survey.	Not ready to ad	within 6 months.	PE funds moved f	rom FFY Beyond to	o 16/17. As reque	sted in September	Total:	
4075	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•	, ,	Total:	
4075	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2	10/1/2015 Vijay Kopparam: 2015 Survey.  8/17/2017 DL, mpact funds in the current F	A-Admin: Fundl						Total:	
4075	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2	10/9/2014 Vijay Kopparam: 2014 Survey.  8/17/2017 DL, mpact funds in the current F	A-Admin: Fundl						Total:	
4075	HBP	PE	8,853	·						49,577	58,430
	Local Match		1,147							6,423	7,570
Fed. Reir	mb. Rate: 88.53%		3/12/2013 Vijay Kopparam: <mark>I</mark> will be programmed in beyor							Total:	66,000

					pic	ogrammed in	uic i iii .				
	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			671,057						671,057
		Local Match			86,943					-0	86,943
	L	SSRP Bond									
		Local AC									
		Total			758,000						758,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4075	HBP	CON			66,309						66,309
	Local Match				8,591						8,591
Fed. Rei	mb. Rate: 88.53%	9/28/20	23 DLA-Admin: C	ON funds revised to	o reflect LAPB 6D	dated 7/26/23.				Total:	74,900
4075	HBP	CON			604,748					-604,748	
	Local Match				78,352					-78,352	
Fed. Rei	mb. Rate: 88.53%	8/23/20 Status.	023 Vijay Kopparan	n: Ready to Advert	ise. CON funds m	oved from FFY	Beyond to 23/24.	As requested in 20	023 HBP Annual	Total:	
4075	HBP	CON					-604,748			604,748	
	Local Match						-78,352			78,352	
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: 1 in the FTIP (PUSH	,				Beyond. Action ta	ken to financially	Total:	
4075	HBP	CON				-604,748	604,748				
	Local Match					-78,352	78,352				
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: Note: No	•				25/26. Action take	n to financially	Total:	
4075	HBP	CON			-604,748	604,748					
	Local Match				-78,352	78,352					
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: 1 in the FTIP (PUSH	•				24/25. Action take	n to financially	Total:	
4075	HBP	CON		-604,748	604,748						
	Local Match			-78,352	78,352						
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: 1 in the FTIP (PUSH	,				23/24. Action take	n to financially	Total:	
4075	HBP	CON		604,748						-604,748	
	Local Match			78,352						-78,352	
Fed. Rei	mb. Rate: 88.53%	8/16/20 2022 S	022 Vijay Kopparan tatus.	n: Not ready to ad	within 6 months. (	CON funds move	ed from FFY Beyon	nd to 22/23. As red	quested in August	Total:	

	District: 07	County: V	entura e								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4075	HBP	CON					-604,748			604,748	
	Local Match						-78,352			78,352	
ed. Rei	mb. Rate: 88.53%			,	nin 6 months. CON nade to program th		m FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
4075	HBP	CON				-604,748	604,748				
	Local Match					-78,352	78,352				
ed. Rei	mb. Rate: 88.53%				nin 6 months. CON nade to program th		m FFY 24/25 to 25/ shown.	26. Action taker	n to financially	Total:	
4075	HBP	CON			-604,748	604,748					
	Local Match				-78,352	78,352					
ed. Reii	mb. Rate: 88.53%				nin 6 months. CON nade to program th		m FFY 23/24 to 24/ shown.	25. Action taker	n to financially	Total:	
4075	HBP	CON		-604,748	604,748						
	Local Match			-78,352	78,352						
ed. Reii	mb. Rate: 88.53%				nin 6 months. CON nade to program th		m FFY 22/23 to 23/ shown.	24. Action taker	to financially	Total:	
4075	HBP	CON		604,748						-604,748	
	Local Match			78,352						-78,352	
ed. Rei	mb. Rate: 88.53%	9/20/2021 2021 Stat	, , , , ,	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As req	uested in September	Total:	
4075	НВР	CON			-604,748					604,748	
	Local Match				-78,352					78,352	
ed. Rei	mb. Rate: 88.53%				n 6 months. CON nade to program th		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4075	HBP	CON		-604,748	604,748						
	Local Match			-78,352	78,352						
ed. Rei	mb. Rate: 88.53%				n 6 months. CON nade to program th		n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
4075	НВР	CON	-604,748	604,748							
	Local Match		-78,352	78,352							
ed. Rei	mb. Rate: 88.53%			,	n 6 months. CON nade to program th		n FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
4075	HBP	CON	604,748							-604,748	
	Local Match		78,352							-78,352	
ed. Rei	mb. Rate: 88.53%	9/25/2020 2020 Sur		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	

D	District: 07	County:	Ventura								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4075	HBP	CON								290,910	290,910
	Local Match									37,690	37,690
Fed. Reir	mb. Rate: 88.53%	7/17/202	20 Linda Newton:	Revise funding to r	match LAPG 6-D	dated 03/02/2020.				Total:	328,600
4075	HBP	CON			-313,839					313,839	
	Local Match				-40,661					40,661	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4075	HBP	CON		-313,839	313,839						
	Local Match			-40,661	40,661						
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nn the FTIP (PUSH)					3/24. Action taken	to financially	Total:	
4075	HBP	CON	-313,839	313,839							
	Local Match		-40,661	40,661							
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nn the FTIP (PUSH)					2/23. Action taken	to financially	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
Fed. Reir	mb. Rate: 88.53%		19 Vijay Kopparam ber 2019 survey.	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 21/22. As requ	uested by agency in	Total:	
4075	HBP	CON	-313,839							313,839	
	Local Match		-40,661							40,661	
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No n the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	
4075	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	19 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4075	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	19 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
Fed. Reir	mb. Rate: 88.53%	3/4/2019	9 Vijay Kopparam:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	o 19/20.		Total:	

D	istrict: 07	County: Ve	entura								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4075	HBP Local Match	CON	-313,839 -40,661							313,839 40,661	
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4075	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4075	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4075	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Rein	nb. Rate: 88.53%	9/26/2017 2017 Surv		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	d to 18/19. As req	uested in September	Total:	
4075	HBP	CON	-313,839							313,839	
	Local Match		-40,661							40,661	
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1075	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4075	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 07	County: \									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Rei	mb. Rate: 88.53%	9/28/201 2016 Su	, , , , ,	Not ready to ad v	vithin 6 months.(	CON funds moved	from FFY Beyond	d to 17/18. As requ	uested in September	Total:	
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
ed. Rei	mb. Rate: 88.53%	0,,_0	l3 Vijay Kopparam: ved, all required fund				orogrammed in be	eyond years. After	complete application	Total:	354,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj: BHLS-5405(076)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	165,994								165,994
R/W									
CON							9,510,000		9,510,000
Total	165,994						9,510,000		9,675,994
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795						7,608,000		7,740,795
Local Match	33,199						1,902,000		1,935,199
LSSRP Bond									
Local AC									
Total	165,994						9,510,000		9,675,994
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795								132,795
Local Match	33,199								33,199
LSSRP Bond									
Local AC									
Total	165,994								165,994

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4074	HBP	PE	132,795								132,795
	Local Match		33,199								33,199
Fed. Rein	nb. Rate: 80.00%	7/29/20	21 Andy Chou: PE fu	nds changed to	80% reimburseme	nt rate				Total:	165,994
4074	НВР	PE	-132,795		-1,372,215						-1,505,010
	Local Match		-17,205		-177,785						-194,990
Fed. Rein	nb. Rate: 88.53%	7/29/20	21 Andy Chou: Fund	ing zeroed out to	change reimburs	ement rate.				Total:	-1,700,000
4074	Local AC (HBP)	PE	-1,372,215		1,372,215						
	Local Match		-177,785		177,785						
Fed. Rein	nb. Rate: 88.53%	7/29/20:	21 Andy Chou: Fund	ng zeroed out to	change reimburs	ement rate.				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4074	Local AC (HBP)	PE		1,372,215	-1,372,215						
	Local Match			177,785	-177,785						
Fed. Rei	mb. Rate: 88.53%		10/28/2020 DLA-Admin:	CON conversion p	ushed to 23/24.					Total:	
4074	НВР	PE		-1,372,215	1,372,215						
	Local Match			-177,785	177,785						
ed. Rei	mb. Rate: 88.53%		10/28/2020 DLA-Admin:	CON conversion p	ushed to 23/24.					Total:	
4074	Local AC (HBP)	PE	1,372,215	-1,372,215							
	Local Match		177,785	-177,785							
ed. Rei	mb. Rate: 88.53%		11/1/2019 DLA-Admin: A	Add AC to fully fund	l phase.					Total:	
4074	HBP	PE	-1,372,215	1,372,215							
	Local Match		-177,785	177,785							
ed. Rei	mb. Rate: 88.53%		10/25/2019 DLA-Admin:	Adjust PE funding	as requested in Se	ptember 2019 surve	ey.			Total:	
4074	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/25/2018 Vijay Koppara 2018 Survey. 8/8/2023 I impact funds in the curre	DLA-Admin: Fundli				•	•	Total:	
4074	HBP	PE	1,416,480	·						-1,416,480	
	Local Match		183,520							-183,520	
ed. Rei	mb. Rate: 88.53%		9/26/2017 Vijay Koppara 2017 Survey.	m: Not ready to ad	within 6 months. I	PE funds moved from	m FFY Beyond to	o 19/20. As reques	sted in September	Total:	
4074	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/26/2017 Vijay Koppara 2017 Survey. 7/27/2021 impact funds in the curre	DLA-Admin: Fund				•	•	Total:	
4074	HBP	PE									
	Local Match										
ad Rai	mb. Rate: 88.53%		3/28/2016 DLA-Admin: NDLA-Admin: Fundline ze current FTIP cycle.							Total:	
ed. Iteli											
4074	HBP	PE									
4074	HBP Local Match mb. Rate: 88.53%	PE									

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4074	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2014 Sur		LA-Admin: Fundli		PE funds moved for to FTIP cycle miç			ted in September 21/22. This does no	Total: ot	
4074	HBP	PE	88,530							1,416,480	1,505,010
	Local Match		11,470							183,520	194,990
ed. Reir	nb. Rate: 88.53%					ed 1/15/13. \$100,0 ogrammed in appro		mmed in FY 13/14	4. After the approva	l Total:	1,700,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							7,608,000		7,608,00
	I	_ocal Match							1,902,000		1,902,00
	L	SSRP Bond									
		Local AC									
		Total							9,510,000		9,510,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4074	HBP	CON						-7,608,000	7,608,000		
ed. Reir	Local Match mb. Rate: 80.00%					N funds moved fro his project in year		-1,902,000 7/28. Action take	1,902,000 n to financially	Total:	
4074	HBP	CON		-				7,608,000		-7,608,000	<del></del>
	Local Match							1,902,000		-1,902,000	
ed. Reir	mb. Rate: 80.00%	8/23/2023 Annual St	, , , , ,	Not ready to ad	within 6 months. (	CON funds moved	I from FFY Beyon	d to 26/27. As req	uested in 2023 HB	P Total:	
4074	HBP	CON								7,608,000	7,608,000
	Local Match									1,902,000	1,902,000
ed. Reir	nb. Rate: 80.00%	7/29/2021	Andy Chou: CC	N funds change to	80% reimbursem	nent rate.				Total:	9,510,000
1074	HBP	CON								-8,419,203	-8,419,203
	Local Match									-1,090,797	-1,090,797
ed. Reir	mb. Rate: 88.53%	7/29/2021	Andy Chou: Fu	nding zeroed out to	o change reimburs	sement rate.				Total:	-9,510,000
4074	HBP	CON	-8,419,203							8,419,203	
	Local Match		-1,090,797							1,090,797	
	nb. Rate: 88,53%	40/05/004	7 DLA-Admin: N								

	District: 07	County: \	/entura								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4074	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program tl	his project in year	om FFY 20/21 to 2 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4074	HBP	CON	8,419,203							-8,419,203	
	Local Match		1,090,797							-1,090,797	
ed. Rei	mb. Rate: 88.53%	9/26/201 2017 Sur	, , , , ,	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	I to 20/21. As requ	uested in September	Total:	
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Rei	mb. Rate: 88.53%		, ,	Based on minima	• •			ned in beyond yea	rs. After the approval	Total:	9,510,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj: BHLS-5405(075)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	15,000		59,800						74,800
R/W									
CON							254,000		254,000
Total	15,000		59,800				254,000		328,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941				224,866		291,087
Local Match	1,721		6,859				29,134		37,713
LSSRP Bond									
Local AC									
Total	15,000		59,800				254,000		328,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941						66,220
Local Match	1,721		6,859						8,580
LSSRP Bond									
Local AC									
Total	15,000		59,800						74,800

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4073	HBP	PE			52,941		-52,941				
	Local Match				6,859		-6,859				
Fed. Reir	nb. Rate: 88.53%	8/23/20 Annual	, , , , ,	Not ready to ad v	vithin 6 months. P	E funds moved fro	om FFY 25/26 to 23	/24. As request	ed in 2023 HBP	Total:	
4073	HBP	PE				-52,941	52,941				
	Local Match					-6,859	6,859				
Fed. Reir	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 24/25 to 25/26.	NEPA not yet c	lear.	Total:	
4073	HBP	PE			-52,941	52,941					
	Local Match				-6,859	6,859					
Fed. Reir	nb. Rate: 88.53%		021 DLA-Admin: No P (PUSH). Attempt	,			FFY 23/24 to 24/25	. Action taken to	o financially constra	ain Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4073	HBP	PE	-52,941		52,941						
	Local Match		-6,859		6,859						
ed. Reir	nb. Rate: 88.53%		10/13/2021 DLA-Admin: N Push funding to FFY 23/24	•		funds moved from	FFY 20/21 to 23/2	24. Delivery failure	e of phase in 20/21.	Total:	
4073	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/13/2021 DLA-Admin: F 9/25/2020 Vijay Kopparam 2020 Survey. 8/8/2023 DL impact funds in the current	: Not ready to ad A-Admin: Fundlir	within 6 months.					Total:	
4073	HBP	PΕ									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: N Push funding to FFY 21/22 2022/23-27/28. This does	2, per LAPG Ch. 6.	. 8/8/2023 DLA-A	dmin: Fundline ze				Total:	
4073	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/10/2019 Vijay Kopparar 2019 Survey. 7/27/2021 D impact funds in the current	LA-Admin: Fundl						Total:	
4073	HBP	PE	52,941							-52,941	
	Local Match		6,859							-6,859	
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: F 9/25/2018 Vijay Kopparam 2018 Survey.			PE funds moved f	rom FFY Beyond to	o 18/19. As reque	sted in September	Total:	
4073	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		7/12/2018 Vijay Kopparam 8/25/2019 DLA-Admin: Fu the current FTIP cycle.	•				•	, , ,	Total:	
4073	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•	, ,	Total:	
4073	НВР	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/1/2015 Vijay Kopparam 2015 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundl				•	•	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4073	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	2014 Sur	, , , , ,	LA-Admin: Fundl			rom FFY 13/14 to 2 gration: 2014/15-1	•	ed in September 1/22. This does not	Total:	
4073	HBP Local Match	PE	13,280 1,721							52,941 6,859	66,220 8,580
ed. Rein	eimb. Rate: 88.53% 3/11/2013 Vijay Kopparam: This is a minimum application so only \$15,000 in programmed for PE in FY 13/14. Complete application is required to program complete or full project funds.										74,800
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							224,866		224,866
		Local Match							29,134		29,134
	L	SSRP Bond									
		Local AC									
		Total							254,000		254,000
	Funding Details:		Duise	00/00	00/04	04/05	05/00	00/07	07/00	Daniel	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4073	HBP Local Match	CON						-224,866 -29,134	224,866 29,134		
ed. Rein	nb. Rate: 88.53%			lot ready to ad witl . Attempt will be i			om FFY 26/27 to 27 shown.	•	•	Total:	
4073	HBP Local Match	CON					-224,866 -29,134	224,866 29,134			
ed. Rein	nb. Rate: 88.53%			lot ready to ad with			om FFY 25/26 to 26 shown.	6/27. Action taker	to financially	Total:	
4073	HBP	CON					224,866			-224,866	
	Local Match						29,134			-29,134	
ed. Kein	nb. Rate: 88.53%	8/23/202 Annual S	, , , , ,	: Not ready to ad	within 6 months. (	CON funds moved	I from FFY Beyond	to 25/26. As req	uested in 2023 HBP	Total:	
4073	HBP	CON			-224,866					224,866	
ad Dain	Local Match	40/04/00	40 DI A Adustis - N	1 - 4	-29,134	N. 6 de d 6	FEV 00/04 to D		to for an about	29,134	
eu. Kein	nb. Rate: 88.53%			ot ready to ad with . Attempt will be i			om FFY 23/24 to Bashown.	eyona. Action tak	en to linancially	Total:	
4073	HBP	CON		-224,866	224,866						
I D-1	Local Match			-29,134	29,134		==\/.0=/==				
eu. Rein	nb. Rate: 88.53%			lot ready to ad with ).  Attempt will be i			om FFY 22/23 to 23	3/24. Action taker	to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4073	HBP Local Match	CON	-224,866 -29,134	224,866 29,134							
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).					2/23. Action taker	to financially	Total:	
4073	HBP Local Match	CON	224,866 29,134							-224,866 -29,134	
Fed. Reir	mb. Rate: 88.53%		019 Vijay Kopparam ber 2019 Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As re	quested in	Total:	
4073	HBP	CON	-224,866							224,866	
	Local Match		-29,134							29,134	
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Not n the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4073	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	19 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4073	HBP	CON	224,866							-224,866	
	Local Match		29,134							-29,134	
Fed. Reir	mb. Rate: 88.53%		9 Vijay Kopparam: 1 r construction by en				rom FFY Beyond t	o 20/21. Agency	says that they will be	Total:	
4073	HBP	CON	-224,866							224,866	
	Local Match		-29,134							29,134	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4073	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4073	HBP	CON	224,866							-224,866	
	Local Match		29,134							-29,134	
ed. Reir	mb. Rate: 88.53%	9/25/201 2018 Su	, , , , ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As req	uested in September	Total:	
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
Fed. Reir	mb. Rate: 88.53%		13 Vijay Kopparam: I to program comple				ogrammed in beyo	nd years. Comple	te application is	Total:	254,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 Co

County: Ventura

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Ventura County

BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5952(223)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			96,900						96,900
R/W									
CON								290,700	290,700
Total			96,900					290,700	387,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520					232,560	310,080
Local Match			19,380					58,140	77,520
LSSRP Bond									
Local AC									
Total			96,900					290,700	387,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520						77,520
Local Match			19,380						19,380
LSSRP Bond									
Local AC									
Total			96,900						96,900

hase	Func	ling L	etaı)	ls:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4611	HBP	PE			77,520						77,520
	Local Match				19,380						19,380
Fed. Reir	Reimb. Rate: 80.00%  8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized  1. LIPP. PE										
4611	HBP	PE			-85,786						-85,786
	Local Match				-11,114						-11,114
Fed. Reir	nb. Rate: 88.53%		5/2021 DLA-Admin: Re <sup>,</sup> grammed for PE not ye		ment rate from 88.	53% to 80.00% fo	r on system proje	ct, local agency w	ants to keep	Total:	-96,900
4611	HBP	PE	-85,786		85,786						
	Local Match		-11,114		11,114						
Fed. Reir	Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially control the FTIP (PUSH). Attempt will be made to program this project in year shown.							o financially constrain	Total:		

С	istrict: 07	County:	Ventura			-					
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4611	HBP Local Match	PE	85,786 11,114								85,786 11,114
Fed. Reir	mb. Rate: 88.53%	1/23/2	018 Linda Newton:	New eligible project	i. 					Total:	96,900
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								232,560	232,560
		Local Match								58,140	58,140
	L	SSRP Bond									
		Local AC									
		Total								290,700	290,700
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4611	HBP	CON								232,560	232,560
	Local Match									58,140	58,140
Fed. Reir	nb. Rate: 80.00%		021 DLA-Admin: Re mmed for PE not ye		ment rate from 8	88.53% to 80.00%	for on system pr	oject, local agenc	y wants to keep	Total:	290,700
4611	HBP	CON								-257,357	-257,357
	Local Match									-33,343	-33,343
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Re mmed for PE not ye		ment rate from 8	88.53% to 80.00%	for on system pr	oject, local agenc	y wants to keep	Total:	-290,700
4611	HBP	CON								257,357	257,357
	Local Match									33,343	33,343
Fed. Reir	mb. Rate: 88.53%	1/23/2	018 Linda Newton:	New eligible project	t.					Total:	290,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Ventura County Transportation Commission

Number of Projects: 10

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	477,139	4,079,507	841,357	923,814	2,619,887		7,832,866	35,604,183	52,378,753
Local Match	606,356		118,343	173,936	339,434		1,931,134	4,974,767	8,143,969
LSSRP Bond									
Local AC	4,079,507	-4,079,507							
Total for all Phases	5,163,001		959,700	1,097,750	2,959,321		9,764,000	40,578,950	60,522,722