See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:53 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Tulare County

BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	615,000								615,000
R/W	20,000								20,000
CON	1,600,000								1,600,000
Total	2,235,000								2,235,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,235,000								2,235,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,235,000								2,235,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	615,000								615,000
Local Match									
LSSRP Bond									
Local AC									
Total	615,000								615,000

		l otal	615,000								615,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3923	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2020 Kirk Anderson: I out due to FTIP cycl	•						line Total:	
3923	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	020 DLA-Admin: Not dmin: Fundline zeroe t FTIP cycle.	•				•		Total:	
3923	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	20 Kirk Anderson: No dmin: Fundline zeroe t FTIP cycle.	•					, , ,	2023 Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3923	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	•	10/23/2019 DLA-Admin: Not read DLA-Admin: Fundline zeroed out current FTIP cycle.							Total:	
3923	HBP Local Match	PE	190,000								190,000
Fed. Reir	mb. Rate: 100.00%	1	9/19/2019 Kirk Anderson: Project	is changed to re	placement.					Total:	190,000
3923	HBP Local Match	PE	-190,000								-190,000
^z ed. Reir	mb. Rate: 100.00%		9/19/2019 Kirk Anderson: Project	is approved for r	eplacement	06/25/18 by SLA.	See memo is Edo	ocs.		Total:	-190,000
3923	HBP Local Match	PE	190,000								190,000
ed. Rei	mb. Rate: 100.00%	ı	9/27/2018 Kirk Anderson: Add PE justification of scope change.	E funds and chan	ge the projec	ct scope as reques	ted in September	2018 Survey. See	e Edocs for	Total:	190,000
3923	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	1	10/3/2017 Kirk Anderson: Not rea Survey. 8/25/2019 DLA-Admin: F funds in the current FTIP cycle.							Total:	
3923	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	5/4/2016 Kirk Anderson: Not reac email dated 05/04/16. 8/25/2019 does not impact funds in the curre	ĎLA-Admin: Fun						Total:	
3923	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	1	10/15/2013 Tom Glaski: Adjust P September Survey 10/14/13 8/17 This does not impact funds in the	/2017 DLA-Admir	n: Fundline					Total:	
3923	HBP Local Match	PE	425,000								425,000
ed. Reir	mb. Rate: 100.00%	ı	3/12/2012 Tom Glaski: Reimburs 3/9/2012 Tom Glaski: Create New submitted and approved.		`	,	ntil Project Scope	determined and co	mplete 6A package	Total:	425,000

					Г	orogrammou n					
	District: 06	County:									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	20,000								20,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	20,000								20,00
	Funding Details:		Date	00/00	00/04	04/05	05/00	00/07	07/00	Dd	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3923	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		020 Linda Newton: cycle migration: 20						dline zeroed out due	to Total:	
3923	Local AC (HBP)		, ,			· ·		,			
Fed. Reir	mb. Rate: 100.00%		020 Linda Newton: P cycle migration:						Fundline zeroed out	due Total:	
3923	HBP	R/W	20,000			-					20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/19/2	019 Kirk Anderson	: Project is change	ed to Replacemen	nt				Total:	20,000
3923	НВР	R/W	-20,000								-20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/19/2	019 Kirk Anderson	: Project is approv	ed for replaceme	nt 06/25/18 by SI	_A. See memo is	Edocs.		Total:	-20,000
3923	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
3923	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		Admin: Fundline z					ested in September 2 26. This does not im		
3923	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	9 Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3923	HBP Local Match	R/W	20,000							-20,000	
Fed. Reir	nb. Rate: 100.00%		3 Kirk Anderson: I	•	hin 6 months. R	N funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
3923	HBP Local Match	R/W								20,000	20,000
Fed. Reir	nb. Rate: 100.00%			mbursement chan ite New project in l		l Credits).				Total:	20,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,600,000								1,600,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	1,600,000								1,600,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3923	HBP Local Match	CON	1,600,000	-2,380,000							-780,000
Fed. Reir	nb. Rate: 100.00%			Revised funding tady to Advertise. (to 21/22. Phase be	eing advanced witl	n EPSP.	Total:	-780,000
3923	HBP Local Match	CON	-2,380,000	2,380,000							
Fed. Reir	nb. Rate: 100.00%			eady to Advertise. ade to program thi			2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3923	HBP Local Match	CON	2,380,000	-2,380,000							
Fed. Reir	nb. Rate: 100.00%	8/17/202	1 Andy Chou: Rer	nove AC fro projec	ct prior to Annual	Status developme	nt.			Total:	
3923	Local AC (HBP) Local Match	CON	-2,380,000	2,380,000							
Fed. Reir	nb. Rate: 100.00%	8/17/202	1 Andy Chou: Rer	move AC from proj	ect prior to Annua	al Status developm	nent.			Total:	
3923	Local AC (HBP)	CON	2,380,000	-2,380,000							
End Dair	nb. Rate: 100.00%	7/19/202	1 Kirk Anderson	Agency request AC	C for CON phase					Total:	

D	istrict: 06	Cou	nty: Tulare									
Respor	nsible Agency		Prio	or 22/2	3 2	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3923	HBP Local Match	CON		2,380,0	000						-2,380,000	
ed. Reir	mb. Rate: 100.00%	b 7	7/19/2021 Kirk Ande	erson: Not ready to	o ad within 6 n	nonths. CO	N funds moved fi	rom FFY Beyond to	21/22. As reque	ested by agency.	Total:	
3923	HBP Local Match	CON			-2,3	80,000					2,380,000	
ed. Rein	nb. Rate: 100.00%		1/2/2020 DLA-Adm	•				•	ond. Action take	n to financially	Total:	
3923	HBP Local Match	CON		-2,380,0	000 2,3	80,000						
[:] ed. Rein	mb. Rate: 100.00%		1/2/2020 DLA-Adm	•					24. Action taken	to financially	Total:	
3923	HBP Local Match	CON	-2,380,0	2,380,0	000							
ed. Rein	mb. Rate: 100.00%		1/2/2020 DLA-Adm constrain the FTIP (I						23. Action taken	to financially	Total:	
3923	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	C	1/2/2020 DLA-Adm constrain the FTIP (I 8/8/2023 DLA-Adm ne current FTIP cyc	PUSH). Attempt v nin: Fundline zeroe	vill be made to	program thi	is project in year	shown.		ken to financially	Total:	
3923	Local AC (HBP) Local Match	CON										
ed. Rein	mb. Rate: 100.00%		0/29/2020 DLA-Adı undline zeroed out							23 DLA-Admin: e current FTIP cycle.	Total:	
3923	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		0/29/2020 DLA-Adı undline zeroed out							3 DLA-Admin: e current FTIP cycle.	Total:	
3923	HBP Local Match	CON	2,380,0	000							-2,380,000	
ed. Rein	mb. Rate: 100.00%	5 1	0/13/2020 Kirk And	lerson: Move CO	N AC conversi	on into FTIP).				Total:	
3923	Local AC (HBP) Local Match	CON										
[:] ed. Reir	mb. Rate: 100.00%		0/13/2020 Kirk And FTIP cycle migrat							dline zeroed out due	Total:	

	District: 06	County:	Tulare								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3923	HBP Local Match	CON								2,380,000	2,380,000
⁻ ed. Reir	mb. Rate: 100.00%	9/19/201	9 Kirk Anderson: I	Project is changed	to replacment					Total:	2,380,000
3923	HBP Local Match	CON								-2,380,000	-2,380,000
Fed. Reir	mb. Rate: 100.00%	9/19/201	9 Kirk Anderson: I	Project is approve	d for replacement	06/25/18 by SLA.	See memo is Edo	ocs.		Total:	-2,380,000
3923	HBP Local Match	CON	-2,380,000							2,380,000	
Fed. Reir	mb. Rate: 100.00%		013 DLA-Admin: Non the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3923	HBP Local Match	CON	2,380,000							-2,380,000	
Fed. Reir	mb. Rate: 100.00%		3 Kirk Anderson: I	•	thin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 17/18 As reques	sted in September	Total:	
3923	HBP Local Match	CON								2,380,000	2,380,000
Fed. Reir	mb. Rate: 100.00%		2 Tom Glaski: Rei 2 Tom Glaski: Crea		•	l Credits).				Total:	2,380,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Tulare District: 06 Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Bevond Total **Tulare County** BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge Fed Proj: BRLS-5946(139) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 500,000 500,000 R/W 20,000 20,000 CON 1,100,000 175,594 1,275,594 Total 1,620,000 175,594 1,795,594 **Fund Source Summary:** 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Bevond Total Fed \$ 460,356 1,129,283 1,589,639 Local Match 185,814 20,141 205,955 LSSRP Bond 973,830 -973,830 Local AC Total 1,620,000 175,594 1,795,594 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 442,650 442,650 Local Match 57,350 57,350 LSSRP Bond Local AC Total 500,000 500,000 Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total 3927 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 2/6/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3927 HBP PΕ Local Match Fed. Reimb. Rate: 88,53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3927 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/19/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to Total: next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does

not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	C	ounty: Tulare									
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3927	HBP	PE		26,559								26,559
	Local Match			3,441								3,441
Fed. Rei	imb. Rate: 88.53%				nd line failed to c dd PE funds as r		ember 2018 Surve	y.			Total:	30,000
3927	HBP Local Match	PE										
Fed. Rei	imb. Rate: 88.53%			-Admin: Fun	•			n FFY 19/20 to 16/ 19-23/24 to 2020/2		by agency. s not impact funds in	Total:	
3927	HBP	PΕ										
	Local Match											
Fed. Rei	imb. Rate: 88.53%			undline zeroe	,			FFY 16/17 to 19/20 2020/21-25/26. T	,		Total:	
3927	HBP	PE	3	301,002								301,002
	Local Match			38,998								38,998
Fed. Rei	imb. Rate: 88.53%		10/6/2016 Kirk A	Anderson: A	add funds as requ	ested in Septemb	er 2016 survey.				Total:	340,000
3927	HBP	PE										
	Local Match											
Fed. Rei	imb. Rate: 88.53%			019 DLA-Adı	min: Fundline ze					in September 2015 This does not impact	Total:	
3927	HBP	PE	•	115,089								115,089
	Local Match			14,911								14,911
Fed. Rei	imb. Rate: 88.53%		3/10/2012 Tom approved	Glaski: Crea	ate new project. I	_imit PRE to \$20,0	000 until Complete	Ex 6A package de	etermining scope,	submitted and	Total:	130,000

Caltrans, Division of Local Assistance

D	District: 06	County:	Tulare			. 0					
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	17,706								17,70
		Local Match	2,294								2,29
	L	SSRP Bond									
		Local AC									
		Total	20,000								20,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3927	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•					clear. As requested 8. This does not im	i Olai.	
		υ.	in the current FTIF		croca out due to	i ili eyele illigiat	1011. 2020/21-20/2	0 10 2022/20-21/2	o. This does not in	ipaci	
3927	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad we eroed out due to F					yet clear. 8/8/2023 npact funds in the	3 Total:	
3927	HBP	R/W	·								
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad we eroed out due to F					yet clear. 7/27/202 npact funds in the	21 Total:	
3927	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad we eroed out due to F					yet clear. 8/25/201 npact funds in the	19 Total:	
3927	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey		-Admin: Fundline					ested in September 24. This does not in		
3927	HBP	R/W									_
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad weroed out due to F					yet clear. 8/25/201 npact funds in the	19 Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3927	HBP Local Match	R/W	17,706 2,294							-17,706 -2,294	
Fed. Reir	nb. Rate: 88.53%		13 Kirk Anderson: urvey. Revised 10/	•	thin 6 months. R	RW funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
3927	HBP Local Match	R/W								17,706 2,294	17,706 2,294
Fed. Reir	nb. Rate: 88.53%	3/10/20	12 Kirk Anderson:	Create new projec	t.					Total:	20,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		1,129,283							1,129,283
	L	Local Match	126,170	20,141							146,311
	LS	SSRP Bond									
		Local AC	973,830	-973,830							
		Total	1,100,000	175,594							1,275,594
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3927	HBP	CON		-625							-625
	Local Match			-81							-81
Fed. Reir	nb. Rate: 88.53%	8/3/202	3 Andy Chou: COI	N funds revised to I	eflect RFA.					Total:	-706
3927	HBP	CON		156,078	-156,078						
	Local Match			20,222	-20,222						
Fed. Reir	nb. Rate: 88.53%	7/17/20	23 Kirk Anderson:	Construction Author	orized. CON fun	ds moved from FF	Y 23/24 to 22/23.	As requested by a	gency.	Total:	
3927	HBP	CON			156,078						156,078
	Local Match				20,222						20,222
Fed. Reir	nb. Rate: 88.53%	7/17/20	23 Karen Nguyen:	Fundline revised p	er LAPG 6-D da	ted 6/26/2023. Cos	st adj for award.			Total:	176,300
3927	HBP	CON		973,830		-973,830					
	Local Match			126,170		-126,170					
Fed. Reir	nb. Rate: 88.53%	10/20/2	022 DLA-Admin:	Advance CON AC	conversion from	FFY 24/25 to FFY 2	22/23.			Total:	
3927	Local AC (HBP)	CON		-973,830		973,830					
	Local Match			-126,170		126,170					
Fed. Reir	nb. Rate: 88.53%	10/20/2	022 DLA-Admin: A	Advance CON AC o	onversion from F	FFY 24/25 to FFY 2	22/23.			Total:	
3927	Local AC (HBP)	CON	973,830			-973,830					
	Local Match		126,170			-126,170					
Fed. Reir	nb. Rate: 88.53%	4/18/20	22 Andy Chou: Lo	cal AC added for C	ON as requested	d by local agency.				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3927	HBP	CON	-973,830			973,830					
	Local Match		-126,170			126,170					
ed. Reii	mb. Rate: 88.53%	3/17/202	2 DLA-Admin: Rea	dy to Advertise.	CON funds moved	I from FFY 21/22 t	o 24/25. Program	ming priorities can	t allow EPSP.	Total:	
3927	HBP	CON	973,830			-973,830					
	Local Match		126,170			-126,170					
ed. Reii	mb. Rate: 88.53%	11/17/20	21 Kirk Anderson: I	Ready to Advertis	se. CON funds mo	oved from FFY 24/	/25 to 21/22. As r	equested by agend	cy.	Total:	
3927	HBP	CON			-973,830	973,830					
	Local Match				-126,170	126,170					
ed. Reii	mb. Rate: 88.53%		21 DLA-Admin: Re Attempt will be ma				to 24/25. Action	taken to financially	constrain the FTIP	Total:	
3927	HBP	CON		-973,830	973,830						
	Local Match			-126,170	126,170						
ed. Reii	mb. Rate: 88.53%		21 DLA-Admin: Re Attempt will be ma				to 23/24. Action	taken to financially	constrain the FTIP	Total:	
3927	HBP	CON	-973,830	973,830							
	Local Match		-126,170	126,170							
ed. Reii	mb. Rate: 88.53%	10/27/20 (PUSH).	21 DLA-Admin: Re Attempt will be ma	ady to Advertise. de to program thi	CON funds move is project in year s	ed from FFY 21/22 nown.	to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3927	HBP	CON	973,830							-973,830	
	Local Match		126,170							-126,170	
ed. Reii	mb. Rate: 88.53%	8/6/2021	Kirk Anderson: Re	ady to Advertise.	CON funds move	ed from FFY Beyon	nd to 21/22. As re	equested by agenc	y.	Total:	
3927	HBP	CON			-973,830					973,830	
	Local Match				-126,170					126,170	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: NEA (PUSH). Attempt v				FY 23/24 to Beyor	nd. Action taken to	financially constrain	Total:	
3927	HBP	CON		-973,830	973,830						
	Local Match			-126,170	126,170						
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: NEA (PUSH). Attempt v				FY 22/23 to 23/24.	. Action taken to fi	nancially constrain	Total:	
3927	HBP	CON	-973,830	973,830							
	Local Match		-126,170	126,170							
ed. Reii	mb. Rate: 88.53%		0 DLA-Admin: NEA (PUSH). Attempt v				FY 21/22 to 22/23.	. Action taken to fi	nancially constrain	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3927	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (PUSH). Attempt	will be made to pr	ogram this projec		8/8/2023 DLA-Adm	in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
3927	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%					on taken to financia 26 to 2022/23-27/2			23 DLA-Admin: e current FTIP cycle.	Total:	
3927	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%					on taken to financia 26 to 2022/23-27/2			23 DLA-Admin: e current FTIP cycle.	Total:	
3927	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%					survey. 8/8/2023 bact funds in the c		lline zeroed out du	e to FTIP cycle	Total:	
3927	HBP	CON	973,830							-973,830	
	Local Match		126,170							-126,170	
ed. Rei	mb. Rate: 88.53%	10/8/2020	Kirk Anderson: M	love funds into FT	TP.					Total:	
3927	HBP	CON								318,708	318,708
	Local Match									41,292	41,292
ed. Rei	mb. Rate: 88.53%	10/4/2018	Kirk Anderson: A	Add CON funds as	requested in Se	ptember 2018 Sur	vey.			Total:	360,000
3927	HBP	CON	-655,122							655,122	
	Local Match		-84,878							84,878	
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3927	HBP	CON	655,122							-655,122	
	Local Match		84,878							-84,878	
ed. Rei	mb. Rate: 88.53%		Kirk Anderson: Ney. Revised 10/14		thin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 17/18. As reque	ested in September	Total:	
3927	HBP	CON								655,122	655,122
	Local Match									84,878	84,878
ad Dai	mb. Rate: 88.53%	3/10/2012	Kirk Anderson: (Create new project	t					Total:	740,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	istrict: 06 County:	Tuloro		pro	ogrammed in t	he FTIP.				
	District: 06 County: nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tula	re County		GE NO. 46C0025 Proj: BRLS-594	i, AVE 152, OVER T 6(180)	ULE RIVER, 1.25	5 MI W OF RD 22	4. Replace 2 Lane	Bridge with 2 La	ne Bridge,	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	500,000							1,710,000	2,210,000
	R/W								500,000	500,000
	CON								15,617,000	15,617,000
	Total	500,000							17,827,000	18,327,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			400,000					14,261,600	14,661,600
	Local Match	100,000							3,565,400	3,665,400
	LSSRP Bond									
	Local AC	400,000		-400,000						
	Total	500,000							17,827,000	18,327,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			400,000					1,368,000	1,768,000
	Local Match	100,000							342,000	442,000
	LSSRP Bond									
	Local AC	400,000		-400,000						
	Total	500,000							1,710,000	2,210,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4413	HBP PE			-1,368,000					1,368,000	
	Local Match			-342,000					342,000	
Fed. Reir	mb. Rate: 80.00% 10/22/2	2021 DLA-Admin: M	love PE not unde	er AC to Beyond.					Total:	
4413	Local AC (HBP) PE	400,000		-400,000						
	Local Match	100,000		-100,000						
Fed. Reir	mb. Rate: 80.00% 10/19/2	021 DLA-Admin: A	dd AC for PE.						Total:	
4413	HBP PE	-400,000		-1,368,000						-1,768,000
	Local Match	-100,000		-342,000						-442,000

10/19/2021 DLA-Admin: Fixed error in data enty.

Fed. Reimb. Rate: 80.00%

-2,210,000

Total:

D	District: 06	Co	ounty: Tula	are								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4413	НВР	PE		400,000		1,368,000						1,768,000
	Local Match			100,000		342,000					_	442,000
ed. Reir	mb. Rate: 80.00%		10/6/2021 Ki Status.	irk Anderson: Not	ready to ad w	vithin 6 months. F	PE funds moved fro	m FFY 23/24 to 21/2	22. As requeste	ed in September 2021	Total:	2,210,000
4413	HBP	PΕ				1,768,000						1,768,000
	Local Match					442,000						442,000
Fed. Reir	mb. Rate: 80.00%			LA-Admin: Revise I for PE not yet au		ement rate from 8	38.53% to 80.00%	for on system projec	t, local agency v	vants to keep	Total:	2,210,000
4413	HBP	PΕ				-1,956,513						-1,956,513
	Local Match					-253,487						-253,487
Fed. Reir	mb. Rate: 88.53%			LA-Admin: Revise I for PE not yet au		ement rate from 8	88.53% to 80.00%	for on system projec	t, local agency v	vants to keep	Total:	-2,210,000
4413	HBP	PΕ			-1,327,950	1,327,950						
	Local Match				-172,050	172,050						
ed. Reir	mb. Rate: 88.53%			DLA-Admin: Not ro JSH). Attempt will				n FFY 22/23 to 23/24	1. Action taken	to financially constrain	Total:	
4413	HBP	PE		-628,563		628,563						
	Local Match			-81,437		81,437						
Fed. Reir	mb. Rate: 88.53%			DLA-Admin: Not ro JSH). Attempt will				n FFY 20/21 to 23/24	1. Action taken	to financially constrain	Total:	
4413	HBP	PΕ										
	Local Match											
Fed. Reir	mb. Rate: 88.53%		to FFY 20/21		dmin: Fundli					FFY 19/20 OA. Move 7/28. This does not	Total:	
4413	HBP Local Match	PE		-1,327,950 -172,050	1,327,950 172,050							
Fed. Reir	mb. Rate: 88.53%		3/25/2020 Di fiscal year.	LA-Admin: Not rea	ady to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 22/23.	Funds not obli	gated, moved to next	Total:	
4413	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			Fundline zeroed				nancially constratin 2022/23-27/28. Th			Total:	
4413	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%		prioritization.		Admin: Fundl			n FFY 18/19 to 19/20 gration: 2018/19-23/	٠.	ned due to project 25/26. This does not	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4413	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	to FFY 18		_A-Admin: Fundli					FY 17/18 OA. Move 5/26. This does no		
4413	HBP Local Match	PE	1,956,513 253,487								1,956,513 253,487
Fed. Reir	mb. Rate: 88.53%	8/30/2016	6 Kirk Anderson: N	lew project.						Total:	2,210,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								400,000	400,00
	L	ocal Match	0							100,000	100,00
	LS	SSRP Bond									
		Local AC									
		Total								500,000	500,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4413	HBP	R/W								400,000	400,000
	Local Match									100,000	100,000
Fed. Reir	nb. Rate: 80.00%		1 DLA-Admin: Rev ned for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proj	ect, local agency v	ants to keep	Total:	500,000
4413	HBP	R/W								-442,650	-442,650
	Local Match									-57,350	-57,350
Fed. Reir	mb. Rate: 88.53%		1 DLA-Admin: Rev ned for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proj	ect, local agency v	ants to keep	Total:	-500,000
4413	HBP	R/W		-442,650						442,650	
	Local Match			-57,350						57,350	
Fed. Reir	nb. Rate: 88.53%		20 DLA-Admin: No the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4413	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reir	mb. Rate: 88.53%	3/25/2020	DLA-Admin: Not	ready to ad withir	n 6 months. RW f	unds moved from	FFY 21/22 to 22/2	23. NEPA not yet o	clear.	Total:	
4413	HBP	R/W	376,253								376,253
	Local Match		48,748								48,748
Fed. Reir	nb. Rate: 88.53%	10/4/2018	3 Kirk Anderson: A	dd RW funds as	requested in Sept	ember 2018 Surve	ev.			Total:	425,000

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4413	HBP Local Match	R/W	66,398 8,603							-66,398 -8,603	
Fed. Reir	mb. Rate: 88.53%	3/20/2018	Eileen Crawford	Not ready to ad	within 6 months. F	RW funds moved t	from FFY Beyond	to 21/22. NEPA	not yet clear.	Total:	
4413	HBP	R/W								66,398	66,398
	Local Match									8,603	8,603
Fed. Reir	mb. Rate: 88.53%	8/30/2016	Kirk Anderson:	New project.						Total:	75,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								12,493,600	12,493,60
	I	_ocal Match								3,123,400	3,123,40
	L	SSRP Bond									
		Local AC									
		Total								15,617,000	15,617,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4413	HBP	CON								12,493,600	12,493,600
Fed Reir	Local Match nb. Rate: 80.00%	9/15/2021	DLA Admin: Po	visa Can raimhurs	ement rate from 88	2 53% to 80 00% t	for an evetam prai	oct local agone	wante to koon	3,123,400	3,123,400
r cu. rtcii	11b. Natc. 80.00 /6		ned for PE not yet		ement rate nom of	3.33 /6 (0 00.00 /6)	ioi on system proj	eci, local agency	wants to keep	Total:	15,617,000
4413	HBP	CON								-13,825,730	-13,825,730
	Local Match									-1,791,270	-1,791,270
Fed. Reir	mb. Rate: 88.53%		DLA-Admin:Rev ned for PE not yet		ement rate from 88	.53% to 80.00% fo	or on system proje	ect, local agency	wants to keep	Total:	-15,617,000
4413	HBP	CON								2,068,946	2,068,946
	Local Match									268,054	268,054
Fed. Reir	nb. Rate: 88.53%	4/21/2020	Kirk Anderson:	Add funds per age	ency request in cor	rected 6-A. See E	docs.			Total:	2,337,000
4413	HBP	CON								5,060,375	5,060,375
	Local Match									655,625	655,625
Fed. Reir	nb. Rate: 88.53%	10/4/2018	Kirk Anderson:	Add CON funds as	s requested in Sep	tember 2018 Surv	vey.			Total:	5,716,000
4413	HBP	CON								6,696,409	6,696,409
	Local Match									867,591	867,591
Fed Reir	nb. Rate: 88.53%	8/30/2016	Kirk Anderson:	New project						Total:	7,564,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tulare County

BRIDGE NO. 46C0118, AVENUE 404 OVER COTTONWOOD CREEK, 0.1 MI WEST OF SR 245. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj: BRLO-5946(210)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		600,000							600,000
R/W					20,000				20,000
CON							2,100,000		2,100,000
Total		600,000			20,000		2,100,000		2,720,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		531,180			17,706		1,859,130		2,408,016
Local Match		68,820			2,294		240,870		311,984
LSSRP Bond									
Local AC									
Total		600,000			20,000		2,100,000		2,720,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		531,180							531,180
Local Match		68,820							68,820
LSSRP Bond									
Local AC									
Total		600,000							600,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4739	HBP	PE		531,180			-531,180				
	Local Match			68,820			-68,820				
Fed. Reir	mb. Rate: 88.53%	5/1/202	23 DLA-Admin: Not	t ready to ad within	6 months. PE fu	nds moved from FF	FY 25/26 to 22/23.	Phase being adv	anced with EPSP.	Total:	
4739	HBP	PE					531,180			-531,180	
	Local Match						68,820			-68,820	
Fed. Reir	mb. Rate: 88.53%	8/29/20	022 Eileen Crawford	d: PE funds moved	from FFY Beyond	to 25/26. 2022 P	rioritized Project, n	ew eligible projec	t.	Total:	
4739	HBP	PE								531,180	531,180
	Local Match									68,820	68,820
Fed. Reir	mb. Rate: 88.53%	2/10/20	020 Bobby Zezoff:	Eligible bridge repla	acement.					Total:	600,000

					pro	ogrammed in t	ne FIIP.				
D	istrict: 06	County:	Tulare								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					17,706				17,706
	L	ocal Match					2,294				2,294
	LS	SSRP Bond									
		Local AC									
		Total					20,000				20,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4739	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reir	mb. Rate: 88.53%	10/3/20	023 DLA-Admin: N	ot ready to ad with	in 6 months. RW f	unds moved from	FFY 24/25 to 25/	26. NEPA not yet	clear.	Total:	
4739	HBP	R/W				17,706				-17,706	
	Local Match					2,294				-2,294	
Fed. Reir	mb. Rate: 88.53%		023 Kirk Anderson: I Status.	Not ready to ad w	vithin 6 months. R\	V funds moved from	om FFY Beyond to	24/25. As reque	ested in 2023 HBP	Total:	
4739	HBP	R/W								17,706	17,706
	Local Match									2,294	2,294
Fed. Reir	mb. Rate: 88.53%	2/10/20	020 Bobby Zezoff:	Eligible bridge rep	lacement.					Total:	20,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							1,859,130		1,859,130
	L	₋ocal Match							240,870		240,870
	LS	SSRP Bond									
		Local AC									
		Total							2,100,000		2,100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4739	HBP	CON						-1,859,130	1,859,130		
	Local Match							-240,870	240,870		
Fed. Reir	mb. Rate: 88.53%		2023 DLA-Admin: ain the FTIP (PUSH	,				27/28. Action take	n to financially	Total:	
4739	НВР	CON	·	-	· -		-1,859,130	1,859,130			
	Local Match						-240,870	240,870			
Fed. Reir	mb. Rate: 88.53%		2023 DLA-Admin: ain the FTIP (PUSH	•				26/27. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4739	HBP Local Match	CON					1,859,130 240,870			-1,859,130 -240,870	
Fed. Reir	mb. Rate: 88.53%	9/14/2023 Kir Annual Status		Not ready to ad with	nin 6 months.	CON funds moved for	rom FFY Beyond to	o 25/26. As reque	sted in 2023 HBP	Total:	
4739	HBP	CON								1,859,130	1,859,130
	Local Match									240,870	240,870
Fed. Reir	mb. Rate: 88.53%	2/10/2020 Bo	bby Zezoff: El	ligible bridge replac	cement.					Total:	2,100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

	,									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	

Tulare County

BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge. No added lane capacity

Fed Proj: BRLS-5946(170)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000	200,000							630,000
R/W		75,000							75,000
CON		3,360,000							3,360,000
Total	430,000	3,635,000							4,065,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679	243,458	2,974,608						3,598,745
Local Match	49,321	416,935							466,256
LSSRP Bond									
Local AC		2,974,608	-2,974,608						
Total	430,000	3,635,000							4,065,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679	177,060							557,739
Local Match	49,321	22,940							72,261
LSSRP Bond									
Local AC									
Total	430,000	200,000							630,000

Phase Funding Details	3:
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Don't fal			Dulan	00/00	00/04	0.1/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Pha	ise Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4429	HBP	PE		177,060		-177,060					
	Local Match			22,940		-22,940					
Fed. Reir	mb. Rate: 88.53%		8/23/2022 Kirk Andersor Status.	: Not ready to ad with	nin 6 months.	PE funds moved from FF	Y 24/25 to 22/23	. As requested	d in August 2022	Total:	
4429	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Atten	,		PE funds moved from FFY ject in year shown.	23/24 to 24/25.	Action taken t	o financially constrain	Total:	
4429	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin:	Not ready to ad within	n 6 months. F	PE funds moved from FFY	21/22 to 23/24.	NEPA not yet	clear.	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4429	НВР	PE	177,060		-177,060						
	Local Match		22,940		-22,940						
ed. Reir	mb. Rate: 88.53%		10/6/2021 Kirk Anderson: Status.	Not ready to ad w	vithin 6 months. PE	E funds moved fro	m FFY 23/24 to 21	/22. As requested	d in September 2021	Total:	
4429	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
ed. Reir	mb. Rate: 88.53%		3/29/2021 DLA-Admin: Nthe FTIP (PUSH).	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/24	. Action taken to	financially constrain	Total:	
4429	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/23/2020 DLA-Admin: cycle migration: 2020/21						d out due to FTIP	Total:	
4429	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/8/2020 Kirk Anderson: to FFY 20/21. 8/8/2023 Eimpact funds in the currer	LA-Admin: Fundli						Total:	
4429	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/25/2020 DLA-Admin: NDLA-Admin: Fundline ze current FTIP cycle.							Total:	
4429	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2/14/2020 Kirk Anderson: 8/8/2023 DLA-Admin: Fu the current FTIP cycle.							Total:	
4429	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4429	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/27/2018 Kirk Anderson: 7/27/2021 DLA-Admin: F	,						Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4429	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
ed. Reir	mb. Rate: 88.53%		9/27/2018 Kirk Anderson: A	odd PE funds as r	equested in Septe	mber 2018 Survey				Total:	130,000
4429	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/14/2018 Linda Newton: N prioritization. 7/27/2021 DL impact funds in the current	.A-Admin: Fundli						Total:	
4429	НВР	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		11/1/2017 Kirk Anderson: 17/27/2021 DLA-Admin: Fur the current FTIP cycle.							Total:	
4429	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/14/2017 DLA-Admin: No March 19, 2016 must be pri 2020/21-25/26. This does no	ioritized. 7/27/20	21 DLA-Admin: Fi	undline zeroed out				Total:	
4429	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/3/2017 Kirk Anderson: It to FFY 17/18. 8/25/2019 D impact funds in the current	LA-Admin: Fund						Total:	
4429	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
ed. Reir	mb. Rate: 88.53%		5/16/2017 Kirk Anderson: 1 Complete Exhibit 6-A receive				n FFY 19/20 to 16	/17. Increase PE	funding per	Total:	220,000
4429	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/23/2016 DLA-Admin: No the FTIP. NEPA not yet cle 2020/21-25/26. This does it	ear. 7/27/2021 DL	_A-Admin: Fundlir	ne zeroed out due				Total:	
4429	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
ed. Reir	nb. Rate: 88.53%		9/13/2016 Kirk Anderson: 1	New bridge Projec	ct.					Total:	280,000

D	istrict: 06	County:	Tulare		•						
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		66,398							66,398
		Local Match		8,603							8,60
	L	SSRP Bond									
		Local AC									
		Total		75,000							75,000
Phase I				_	-				•	-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4429	HBP	R/W		66,398	-66,398						
	Local Match			8,603	-8,603						
Fed. Reir	nb. Rate: 88.53%	8/23/20 Status		Not ready to ad w	vithin 6 months.	RW funds moved	d from FFY 23/24 t	to 22/23. As reque	ested in August 2022	Total:	
4429	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
Fed. Reir	nb. Rate: 88.53%	10/19/2	2021 DLA-Admin:	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
4429	HBP	R/W	66,398		-66,398						
	Local Match		8,603		-8,603						
Fed. Reir	nb. Rate: 88.53%	10/6/20 Status		Not ready to ad w	vithin 6 months.	RW funds moved	d from FFY 23/24 t	to 21/22. As reque	ested in September 2021	Total:	
4429	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
Fed. Reir	nb. Rate: 88.53%	3/29/20 the FT	021 DLA-Admin: N IP (PUSH).	ot ready to ad with	in 6 months. R\	N funds moved fr	om FFY 21/22 to 2	23/24. Action take	n to financially constrain	Total:	
4429	HBP	R/W	66,398							-66,398	
	Local Match		8,603							-8,603	
Fed. Reir	nb. Rate: 88.53%	3/20/20	018 Eileen Crawfor	d: Not ready to ad	within 6 months	s. RW funds mov	ed from FFY Beyo	ond to 21/22. NEP	'A not yet clear.	Total:	
4429	HBP	R/W	-66,398							66,398	
	Local Match		-8,603							8,603	
Fed. Reir	nb. Rate: 88.53%	10/23/2	2016 DLA-Admin:	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 19/20 to	Beyond. NEPA n	ot yet clear.	Total:	
4429	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	nb. Rate: 88.53%	9/13/20	016 Kirk Anderson:	New bridge proje	ct.					Total:	75,000

D	istrict: 06	County:	Tulare		·	J					
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			2,974,608						2,974,60
		Local Match		385,392							385,39
	L	SSRP Bond									
		Local AC		2,974,608	-2,974,608						
		Total		3,360,000							3,360,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4429	Local AC (HBP)	CON		2,974,608	-2,974,608						
	Local Match			385,392	-385,392						
Fed. Reir	mb. Rate: 88.53%	8/15/2	023 Linda Newton	: Add AC to CON a	as requested by lo	cal agency.				Total:	
4429	HBP	CON		-2,974,608	2,974,608						
	Local Match			-385,392	385,392						
Fed. Reir	mb. Rate: 88.53%	8/11/2 FFY 23	•	Ready to Advertise.	CON funds move	d from FFY 22/	23 to 23/24. Ran	out of FFY 22/23 a	pportionment. Move to	Total:	
4429	HBP	CON		2,974,608		-2,974,608					
	Local Match			385,392		-385,392					
Fed. Reir	mb. Rate: 88.53%	8/11/2	023 Kirk Andersor	n: Ready to Advertis	se. CON funds mo	oved from FFY	24/25 to 22/23. Pr	oject ready to adve	ertise.	Total:	
4429	HBP	CON			-2,974,608	2,974,608					
	Local Match				-385,392	385,392					
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: lain the FTIP (PUS	Not ready to ad with H).	nin 6 months. CON	N funds moved t	from FFY 23/24 to	24/25. Action take	en to financially	Total:	
4429	HBP	CON			2,974,608					-2,974,608	
	Local Match				385,392					-385,392	
Fed. Reir	mb. Rate: 88.53%	9/19/2 Status		n: Not ready to ad v	vithin 6 months. C	ON funds move	ed from FFY Beyor	nd to 23/24. As red	quested in August 2022	Total:	
4429	HBP	CON								318,708	318,708
	Local Match									41,292	41,292
Fed. Reir	mb. Rate: 88.53%	12/7/2	021 Eileen Crawfo	ord: Funding increa	sed to match 6D (5/14/202)				Total:	360,000
4429	НВР	CON								1,292,538	1,292,538
	Local Match									167,462	167,462
Fed. Reir	mb. Rate: 88.53%	10/4/2	018 Kirk Andersor	n: Add CON funds a	as requested in Se	ptember 2018 S	Survey.			Total:	1,460,000

L	District: 06	County: Tul	are								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4429	HBP Local Match	CON								663,090 85,910	663,090 85,910
Fed. Rei	mb. Rate: 88.53%	6/22/2017 K	(irk Anderson: I	ncrease CON fund	ing per Complete	Exhibit 6-A receiv	red on 06/23/17. A	s requested by ag	ency.	Total:	749,000
4429	HBP	CON								700,272	700,272
										90.728	90,728
	Local Match									90,720	30,720

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06

County: Tulare

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tulare County

BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,059,900								2,059,900
R/W	20,000	75,000							95,000
CON						9,000,000			9,000,000
Total	2,079,900	75,000				9,000,000			11,154,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,079,900	75,000				9,000,000			11,154,900
Local Match									
LSSRP Bond									
Local AC									
Total	2,079,900	75,000				9,000,000			11,154,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,059,900								2,059,900
Local Match									
LSSRP Bond									
Local AC									
Total	2,059,900								2,059,900

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3589	HBP	PE	-13,100								-13,100
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 10/15/20	21 DLA-Admin: Adj	ustment to PE fo	r non participatino	materials testing	per LAPG 6-A da	ted 8/31/21		Total:	-13,100
3589	HBP	PE	513,000								513,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 10/6/202	1 Kirk Anderson: Ad	ld PE funds due t	to change in scop	e as shown on 202	21 Status report.	See 6-A		Total:	513,000
3589	HBP	PE	530,000								530,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 10/5/201	8 Kirk Anderson: A	dd rehabilitation բ	orogram funds to	change scope fror	m replace to rehab	ilitation.		Total:	530,000

	District: 06	Co	ounty: Tula	re								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3589	HBP Local Match	PE		-530,000								-530,000
ed. Reir	mb. Rate: 100.00%)	10/5/2018 Kirl	k Anderson: Re	emove replace p	orogram funds to o	change scope from	replace to rehabil	itation.		Total:	-530,000
3589	HBP Local Match	PE		90,000								90,000
ed. Reir	mb. Rate: 100.00%)	9/27/2018 Kirl	k Anderson: Ad	dd PE funds as i	equested in Septe	ember 2018 Surve	y.			Total:	90,000
3589	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)		A-Admin: Fund	•			m FFY 17/18 to 18 19-23/24 to 2020/2	•	d by agency. es not impact funds in	Total:	
3589	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)		A-Admin: Fund	•			m FFY 16/17 to 17 17-21/22 to 2018/1		d by agency. es not impact funds in	Total:	
3589	HBP	PE		720,000								720,000
Fed. Reir	Local Match mb. Rate: 100.00%)	6/24/2016 Kirl	k Anderson: Ex	hibit 6-A with re	vised funding subi	mitted after SLA a	pproved project rep	port dated 12/22/1	5.	Total:	720,000
3589	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)					7/2017 DLA-Admir n the current FTIP	n: Fundline zeroed cycle.	d out due to FTIP o	cycle migration:	Total:	
3589	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)	the FTIP (PUS		DLA-Admin: F					o financially constrain 17-21/22. This does	Total:	
3589	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)	Survey. 8/17/		nin: Fundline ze					d in September 2014 This does not impact	Total:	
3589	HBP Local Match	PE										
⁻ ed. Reir	mb. Rate: 100.00%)	develop all alt	ernatives and p	process a 6A 8/2	•	nin: Fundline zero	ith balance of PRE ed out due to FTIP	•	13/14, to allow time to 2012/13-17/18 to	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3589	HBP Local Match	PE	-2,004								-2,004
ed. Rein	nb. Rate: 100.00%	10/10/20	12 Tom Glaski: Ded	crease PRE funds	Per Agency's Se	ptember 7, 2012 \$	Survey.			Total:	-2,004
3589	HBP Local Match	PE	752,004								752,004
ed. Rein	nb. Rate: 100.00%	8/29/201	10 Tom Glaski: Ind 0 Tom Glaski: Reir 0 Tom Glaski: Ente	nbursement chan	ged to 100% (Toll		ber 2010 Survey. I	Hold on funds unt	il 6A submitted.	Total:	752,004
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
l		Fed \$	20,000	75,000							95,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	20,000	75,000							95,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3589	HBP Local Match	R/W		75,000			-75,000				
ed. Rein	nb. Rate: 100.00%	5/31/202	3 Kirk Anderson: N	ot ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 25/26 to 22	2/23. As requeste	d by agency.	Total:	
3589	HBP Local Match	R/W			-75,000		75,000				
ed. Rein	nb. Rate: 100.00%	3/16/202	3 DLA-Admin: Not	ready to ad withir	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
3589	HBP Local Match	R/W		-75,000	75,000						
ed. Rein	nb. Rate: 100.00%	10/11/20	22 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fron	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
3589	HBP Local Match	R/W		75,000	-75,000						
ed. Rein	nb. Rate: 100.00%	8/23/202 Status.	2 Kirk Anderson: N	ot ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 23/24 to 22	2/23. As requeste	d in August 2022	Total:	
3589	HBP Local Match	R/W	-75,000		75,000						
	nb. Rate: 100.00%	0/40/000	O Dahamta Janaan.	NEPA is not clea	r for programmed	May d foo					

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3589	HBP Local Match	R/W	75,000								75,000
ed. Reir	mb. Rate: 100.00%	10/6/202	1 Kirk Anderson: A	add RW funds for	scope change as	shown on the 202	1 Status Report. S	See 6-A.		Total:	75,000
3589	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	7/27/202	8 Kirk Anderson: N 1 DLA-Admin: Fun ent FTIP cycle.	,					d by agency. s not impact funds in	Total:	
3589	HBP Local Match	R/W	20,000								20,000
ed. Reir	mb. Rate: 100.00%	10/5/201	8 Kirk Anderson: A	Add rehabilitation	program funds to	change scope fror	n replace to rehabi	litation		Total:	20,000
3589	HBP Local Match	R/W	-20,000								-20,000
ed. Reir	mb. Rate: 100.00%	10/5/201	8 Kirk Anderson: F	Remove replace p	rogram funds to c	change scope from	replace to rehabili	tation		Total:	-20,000
3589	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr	16 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
3589	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adr	14 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
3589	HBP Local Match	R/W	20,000							-20,000	
ed. Reir	mb. Rate: 100.00%	9/27/201 2013 Sui	3 Kirk Anderson: Nrvey.	lot ready to ad wi	thin 6 months. R	W funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
3589	HBP Local Match	R/W								20,000	20,000
ed. Reir	mb. Rate: 100.00%		12 Tom Glaski: Re 12 Tom Glaski: Ad		•	,	7. 2012 Survev.			Total:	20,000

D	istrict: 06	County:	Tulare		·	. •					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						9,000,000			9,000,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						9,000,000			9,000,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3589	HBP Local Match	CON					-9,000,000	9,000,000			
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				o 26/27. Action tal	ken to financially	Total:	
3589	HBP	CON				-9,000,000	9,000,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				o 25/26. Action tal	ken to financially	Total:	
3589	HBP	CON				9,000,000				-9,000,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		023 Kirk Anderson l Status.	Not ready to ad w	vithin 6 months.	CON funds move	ed from FFY Beyor	nd to 24/25. As red	quested in 2023 HBP	Total:	
3589	HBP	CON								9,000,000	9,000,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/5/20	018 Kirk Anderson	Add rehabilitation	program funds	to change scope	from replace to rel	nabilitation		Total:	9,000,000
3589	HBP	CON								-9,000,000	-9,000,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/5/20	018 Kirk Anderson	Remove program	funds to change	e scope from repl	ace to rehabilitatio	n		Total:	-9,000,000
3589	HBP	CON								1,918,000	1,918,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 9/27/20	018 Kirk Anderson	Add CON funds a	as requested in S	September 2018 S	Survey			Total:	1,918,000
3589	НВР	CON								4,582,000	4,582,000
Fed. Rein	Local Match nb. Rate: 100.00%	6/24/20	016 Kirk Anderson	Exhibit 6-A with re	evised funding su	ubmitted after SLA	A approved project	report dated 12/2	2/15.	Total:	4,582,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County:	Tulare								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3589	HBP Local Match	CON	-2,500,000							2,500,000	
ed. Reir	mb. Rate: 100.00%		013 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3589	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: ie	
3589	HBP Local Match	CON	2,500,000							-2,500,000	
ed. Reir	mb. Rate: 100.00%	9/27/20 ² 2013 Su		Not ready to ad wi	ithin 6 months. Co	ON funds moved f	rom FFY Beyond t	to 16/17. As reque	ested in September	Total:	
3589	HBP Local Match	CON								-6,680	-6,680
Fed. Reir	mb. Rate: 100.00%	6 10/10/20)12 Tom Glaski: De	ecrease Con/CE F	unds in FFY Beyo	nd (round down),	as requested by A	gency in Septemb	er 7, 2012 Survey.	Total:	-6,680
3589	HBP Local Match	CON								2,506,680	2,506,680
Fed. Reir	mb. Rate: 100.00%		I0 Tom Glaski: Rei I0 Tom Glaski: Ente		`	l Credits).				Total:	2,506,680

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Tulare County

BRIDGE NO. 46C0215, ROAD 16 OVER HOMELAND CANAL, 1.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					280,000				280,000
R/W								75,000	75,000
CON								950,000	950,000
Total					280,000			1,025,000	1,305,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					247,884			907,433	1,155,317
Local Match					32,116			117,568	149,684
LSSRP Bond									
Local AC									
Total					280,000			1,025,000	1,305,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					247,884				247,884
Local Match					32,116				32,116
LSSRP Bond									
Local AC									
Total					280,000				280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4828	HBP	PE					247,884				247,884
	Local Match						32,116				32,116
Fed. Rein	nb. Rate: 88.53%	10/19/20	22 DLA-Admin: 20	22 Prioritized Proje	ect, new eligible p	roject.				Total:	280,000

				P	9					
	District: 06 County: onsible Agency	Tulare Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respo	risible Agency	FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Беубпи	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								66,398	66,39
	Local Match								8,603	8,6
	LSSRP Bond									
	Local AC									
	Total								75,000	75,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
828	HBP R/W								66,398	66,398
	Local Match								8,603	8,603
d. Rei	mb. Rate: 88.53% 10/19/20	022 DLA-Admin: 2	2022 Prioritized Pro	oject, new eligible	project				Total:	75,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								841,035	841,0
	Local Match								108,965	108,9
	LSSRP Bond									
	Local AC									
	Total								950,000	950,00
Phase	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
328	HBP CON								841,035	841,035
	Local Match								108,965	108,965
d. Rei	mb. Rate: 88.53% 10/19/20)22 DI A-Admin: 20	022 Prioritized Pro	ject, new eligible p	roject					
	10/19/20	, , , , , , , , , , , , , , , , , , ,	022 1 1101111204 1 10	, oot, og	. 0,001				Total:	950,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06	County: T	ulare								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tulare County

BRIDGE NO. 46C0216, ROAD 16 OVER HOMELAND CANAL, 3.0 MI N OF AVENUE 56. Replace 2-lane timber bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					326,000				326,000
R/W								75,000	75,000
CON								1,115,000	1,115,000
Total					326,000			1,190,000	1,516,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					288,608			1,053,507	1,342,115
Local Match					37,392			136,493	173,885
LSSRP Bond									
Local AC									
Total					326,000			1,190,000	1,516,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					288,608				288,608
Local Match					37,392				37,392
LSSRP Bond			_						
Local AC									
Total					326,000				326,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4827	HBP	PE					288,608				288,608
	Local Match						37,392				37,392
Fed. Rein	nb. Rate: 88.53%	10/19/202	22 DLA-Admin: 202	22 Prioritized Proje	ct, new eligible p	roject				Total:	326,000

		Tulara								
	istrict: 06 County:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
espor	nsible Agency	Piloi	22/23	23/24	24/25	23/20	20/21	21120	Беуопа	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								66,398	66,39
	Local Match								8,603	8,6
	LSSRP Bond									
	Local AC									
	Total								75,000	75,0
²hase F	unding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
. Oj .u										
1827	HBP R/W								66,398	66,398
	HBP R/W Local Match								66,398 8,603	66,398 8,603
1827	Local Match	022 DLA-Admin: 20	122 Prioritized Proj	ect, new eligible p	roject				•	
1827	Local Match	022 DLA-Admin: 20	22 Prioritized Proj	ect, new eligible p	roject	25/26	26/27	27/28	8,603	8,603
827	Local Match nb. Rate: 88.53% 10/19/2				<u> </u>	25/26	26/27	27/28	8,603	75,000 Total
827	Local Match nb. Rate: 88.53% 10/19/20 CON Summary:				<u> </u>	25/26	26/27	27/28	8,603 Total:	8,603 75,000 Total 987,1
1827	Local Match nb. Rate: 88.53% 10/19/20 CON Summary: Fed \$				<u> </u>	25/26	26/27	27/28	8,603 Total: Beyond 987,110	8,603 75,000 Total 987,1
1827	Local Match nb. Rate: 88.53% 10/19/20 CON Summary: Fed \$ Local Match				<u> </u>	25/26	26/27	27/28	8,603 Total: Beyond 987,110	8,603 75,000
1827	Local Match nb. Rate: 88.53% 10/19/20 CON Summary: Fed \$ Local Match LSSRP Bond				<u> </u>	25/26	26/27	27/28	8,603 Total: Beyond 987,110	8,603 75,000 Total 987,1 127,8
l827	Local Match nb. Rate: 88.53% 10/19/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC				<u> </u>	25/26	26/27	27/28	8,603 Total: Beyond 987,110 127,891	8,603 75,000 Total 987,1
827 d. Reim	Local Match nb. Rate: 88.53% 10/19/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				<u> </u>	25/26	26/27	27/28	8,603 Total: Beyond 987,110 127,891	8,603 75,000 Total 987,1 127,8
ed. Reim Phase F	Local Match nb. Rate: 88.53% 10/19/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				8,603 Total: Beyond 987,110 127,891 1,115,000	8,603 75,000 Total 987,1 127,89
l827	Local Match nb. Rate: 88.53% 10/19/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	Prior	22/23	23/24	24/25				8,603 Total: Beyond 987,110 127,891 1,115,000 Beyond	8,603 75,000 Total 987,1: 127,8: 1,115,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Tulare County

BRIDGE NO. 46C0225, AVENUE 432 OVER FRIANT-KERN CANAL, AT ROAD 144. Rehabilitate 2-lane bridge. Not capacity increasing. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					685,000				685,000
R/W								100,000	100,000
CON								3,920,000	3,920,000
Total					685,000			4,020,000	4,705,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					606,431			3,558,906	4,165,337
Local Match					78,570			461,094	539,664
LSSRP Bond									
Local AC									
Total					685,000			4,020,000	4,705,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					606,431				606,431
Local Match					78,570				78,570
LSSRP Bond									
Local AC									
Total					685,000				685,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4742	HBP	PE					606,431				606,431
	Local Match						78,570				78,570
Fed. Rein	nb. Rate: 88.53%) Bobby Zezoff: Re) Eileen Crawford:	. , .		•	₹.			Total:	685,000

		Tulare								
	istrict: 06 County: 1		20/02	00/04	04/05	05/00	00/07	07/00	Daviand	T
espor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
[R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								88,530	88,5
	Local Match								11,470	11,4
	LSSRP Bond									
	Local AC									
	Total								100,000	100,0
hase F	unding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
742	HBP R/W								88,530	88,530
742	HBP R/W Local Match								88,530 11,470	88,530 11,470
	Local Match	2 Eileen Crawford	: 2022 Prioritizatio	on Project, new eliç	gible project.				•	
	Local Match	2 Eileen Crawford	2022 Prioritizatio	on Project, new elic	gible project.	25/26	26/27	27/28	11,470	11,470
	Local Match nb. Rate: 88.53% 8/30/202				· · ·	25/26	26/27	27/28	11,470	11,470 100,000 Total
	Local Match nb. Rate: 88.53% 8/30/202 CON Summary:				· · ·	25/26	26/27	27/28	Total:	11,470 100,000 Total 3,470,3
	Local Match nb. Rate: 88.53% 8/30/202 CON Summary: Fed \$				· · ·	25/26	26/27	27/28	11,470 Total: Beyond 3,470,376	11,470 100,000 Total 3,470,3
	Local Match nb. Rate: 88.53% 8/30/202 CON Summary: Fed \$ Local Match				· · ·	25/26	26/27	27/28	11,470 Total: Beyond 3,470,376	11,470 100,000 Total 3,470,3
	Local Match nb. Rate: 88.53% 8/30/202 CON Summary: Fed \$ Local Match LSSRP Bond				· · ·	25/26	26/27	27/28	11,470 Total: Beyond 3,470,376	11,470 100,000 Total 3,470,3 449,63
d. Reim	Local Match nb. Rate: 88.53% 8/30/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC				· · ·	25/26	26/27	27/28	11,470 Total: Beyond 3,470,376 449,624	11,470 100,000 Total 3,470,3 449,63
I. Reim	Local Match nb. Rate: 88.53% 8/30/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				· · ·	25/26	26/27	27/28	11,470 Total: Beyond 3,470,376 449,624	11,470 100,000 Total 3,470,3 449,6
d. Reim	Local Match nb. Rate: 88.53% 8/30/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				11,470 Total: Beyond 3,470,376 449,624 3,920,000	11,470 100,000 Total 3,470,3 449,6
d. Reim	Local Match nb. Rate: 88.53% 8/30/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	Prior	22/23	23/24	24/25				11,470 Total: Beyond 3,470,376 449,624 3,920,000 Beyond	11,470 100,000 Total 3,470,33 449,62

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Tulare County

BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(140)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	244,000								244,000
CON			3,412,500						3,412,500
Total	844,000		3,412,500						4,256,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	844,000		3,412,500						4,256,500
Local Match									
LSSRP Bond									
Local AC									
Total	844,000		3,412,500						4,256,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

			,								, -
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3926	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Survey.		in: Fundline zero				•	ted in September 2020 This does not impac	i Ulai.	
3926	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-Ad	20 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	•				•		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3926	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	8	/14/2020 Kirk Anderson: /8/2023 DLA-Admin: Fu ne current FTIP cycle.	•				•	, , ,	Total:	
3926	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Р	0/23/2019 DLA-Admin: 1 Push funding to FFY 21/2 022/23-27/28. This does	2, per LÁPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze				Total:	
3926	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	n	/19/2019 Kirk Anderson: ext fiscal year. 7/27/202 ot impact funds in the cu	1 DLA-Admin: Fund						Total:	
3926	HBP Local Match	PE	50,000								50,000
ed. Reir	mb. Rate: 100.00%	9	/27/2018 Kirk Anderson:	Add PE funds as re	equested in Sept	ember 2018 Surve	y.			Total:	50,000
3926	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	to	/22/2017 Kirk Anderson: 5 FFY 17/18. 8/25/2019 npact funds in the curren	DLA-Admin: Fundli						Total:	
3926	HBP Local Match	PE	265,000								265,000
ed. Reir	mb. Rate: 100.00%		/4/2016 Kirk Anderson: mail dated 05/04/16	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 15/16 to 16/	17. As requested	by agency in an	Total:	265,000
3926	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	S	/22/2015 Kirk Anderson: Survey. 8/25/2019 DLA-A unds in the current FTIP	dmin: Fundline zer						Total:	
3926	HBP	PE									
ed. Reir	Local Match mb. Rate: 100.00%		/20/2015 Kirk Anderson: undline zeroed out due t							Total:	

					Į-·	ogrammou m					
	istrict: 06	County: T		22/22	00/04	04/05	05/00	20/27	07/00	Daviend	T
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3926	HBP Local Match	PE	245,000							-245,000	
Fed. Reir	nb. Rate: 100.00%	9/27/2013 2013 Sur		lot ready to ad wi	thin 6 months. P	E funds moved fro	om FFY Beyond to	16/17. As request	ed in September	Total:	
3926	HBP Local Match	PE	40,000							245,000	285,000
Fed. Reir	nb. Rate: 100.00%						lete Ex 6A package	e determining scop	e, submitted and	Total:	285,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	244,000								244,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	244,000								244,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3926	HBP	R/W	144,000		-144,000						
E. J. D. i.	Local Match						==\(\(\)00\(\)01\(\)11\(\)01\(\)11\(\)01\(\)11\(\)01\(\)01\(\)01\(\)01\(\)01\(\)01\(\)01\(\)01\(\)01\(\)01\(\				
rea. Keir	nb. Rate: 100.00%	4/11/2022	2 Andy Chou: Not	ready to ad withii	n 6 months. RW 1	funds moved from	FFY 23/24 to 21/2	Phase being ac	Ivanced with EPSP.	Total:	
3926	HBP Local Match	R/W			144,000						144,000
Fed. Reir	nb. Rate: 100.00%	12/10/202	21 Bobby Zezoff: (Cost increase per	LAPG 6-D dated	10/19/21.				Total:	144,000
3926	HBP Local Match	R/W	-144,000								-144,000
Fed. Reir	nb. Rate: 100.00%	10/18/202	21 DLA-Admin: Co	st increases not	allowed per the s	tatus.				Total:	-144,000
3926	HBP Local Match	R/W	144,000								144,000
Fed. Reir	nb. Rate: 100.00%	10/6/202	1 Kirk Anderson: A	odd RW funds. 6-	-D is pending.					Total:	144,000
3926	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey.		in: Fundline zero					d in September 2020 his does not impact	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3926	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: I dmin: Fundline zer :FTIP cycle.							Total:	
3926	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey		dmin: Fundline ze					d in September 2018 This does not impact	Total:	
3926	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: I dmin: Fundline zer :FTIP cycle.							Total:	
3926	HBP Local Match	R/W	100,000							-100,000	
Fed. Reir	nb. Rate: 100.00%	9/23/20 2015 S	015 Kirk Anderson: Survey.	Not ready to ad w	ithin 6 months. RV	V funds moved fro	om FFY Beyond to	17/18. As reques	ted in September	Total:	
3926	HBP Local Match	R/W	•							100,000	100,000
ed. Reir	mb. Rate: 100.00%		012 Tom Glaski: R 012 Kirk Anderson:			Credits).				Total:	100,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			3,412,500						3,412,5
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total			3,412,500						3,412,5
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3926	HBP Local Match	CON		-3,412,500	3,412,500						
ed. Reir	nb. Rate: 100.00%	10/11/2	2022 DLA-Admin: I	NEARLY Ready to	Advertise. CON fu	unds moved from	FFY 22/23 to 23/2	4. As requested in	n 2022 HBP Annual	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3926	HBP Local Match	CON		3,412,500						-3,412,500	
Fed. Reir	mb. Rate: 100.00%	8/23/2022 Status.	Kirk Anderson:	Not ready to ad wit	hin 6 months. Co	ON funds moved f	rom FFY Beyond to	22/23. As reque	sted in August 2022	Total:	
3926	HBP Local Match	CON								662,500	662,500
Fed. Reir	mb. Rate: 100.00%	12/10/202	1 Bobby Zezoff:	Cost increase per	LAPG 6-D dated	10/19/21.				Total:	662,500
3926	HBP Local Match	CON					-2,750,000			2,750,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m			om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
3926	HBP Local Match	CON				-2,750,000	2,750,000				
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m			om FFY 24/25 to 25 shown.	/26. Action taken	to financially	Total:	
3926	HBP Local Match	CON			-2,750,000	2,750,000					
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m			om FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
3926	HBP Local Match	CON			2,750,000					-2,750,000	
ed. Reir	mb. Rate: 100.00%	10/6/2021 2021 State		Not ready to ad wit	hin 6 months. Co	ON funds moved f	rom FFY Beyond to	21/22. As reque	sted in September	Total:	
3926	HBP Local Match	CON								1,150,000	1,150,000
⁻ ed. Reir	mb. Rate: 100.00%	10/4/2018	Kirk Anderson:	Add CON funds as	requested in Sep	otember 2018 Sur	vey.			Total:	1,150,000
3926	HBP	CON								1,600,000	1,600,000
⁻ ed. Reir	Local Match mb. Rate: 100.00%		Tom Glaski: Re	imbursement chan	ged to 100% (Tol	l Credits).				Total:	1,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pr	ogrammed in th	ie FTIP.				
	District: 06 Insible Agency	County: Tu	ulare Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tula	re County			GE NO. 46C0313, Proj:	M276 OVER KRA	MER CREEK, 3.7	MI N OF M296.	Standalone Scour	Countermeasure	Project.	
	Phase Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE				180,000					180,000
		R/W								20,000	20,000
		CON								420,000	420,000
		Total				180,000				440,000	620,000
	Fund Source Sur	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				159,354				389,532	548,886
	L	ocal Match				20,646				50,468	71,114
	LS	SSRP Bond									
		Local AC									
		Total				180,000				440,000	620,000
	PE Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				159,354					159,354
	L	ocal Match				20,646					20,646
	LS	SRP Bond									
		Local AC									
		Total				180,000					180,000
	Funding Details:			00/00	00/01	0.1/0=	0.7/0.0	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4737	Local Match	PE				159,354 20,646				-159,354 -20,646	
Fed. Reir	mb. Rate: 88.53%	9/6/2022 E eligible pro		ot ready to ad with	in 6 months. PE f	unds moved from F	FFY Beyond to 24	1/25. 2022 Prioritiz	ed Project, new	Total:	
4737	HBP	PE								159,354	159,354
	Local Match									20,646	20,646

Fed. Reimb. Rate: 88.53%

2/13/2020 Bobby Zezoff: Eligible scour project.

180,000

Total:

District: 06 County	Tulare								
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								17,706	17,70
Local Match								2,294	2,2
LSSRP Bond									
Local AC									
Total								20,000	20,00
Phase Funding Details:									
	D :	00/00	00/04	24/25	25/26	26/27	27/28	Beyond	Total
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	23/20	20/21	21120	Deyona	TOLAI
Proj id Funds Src Phase 737 HBP R/W	Prior	22/23	23/24	24/25	25/26	20/21	21120	17,706	17,706
	Prior	22/23	23/24	24/25	23/20	20/21	21/20		
737 HBP R/W Local Match	Prior 2020 Bobby Zezoff:			24/25	25/26	20/21	21/20	17,706	17,706
737 HBP R/W Local Match				24/25	25/26	26/27	27/28	17,706 2,294	17,706 2,294
737 HBP R/W Local Match d. Reimb. Rate: 88.53% 2/13/	2020 Bobby Zezoff:	Eligible scour projec	ot.					17,706 2,294 Total:	17,706 2,294 20,000 Total
737 HBP R/W Local Match d. Reimb. Rate: 88.53% 2/13/	2020 Bobby Zezoff:	Eligible scour projec	ot.					17,706 2,294 Total:	17,706 2,294 20,000 Total 371,83
737 HBP R/W Local Match d. Reimb. Rate: 88.53% 2/13/3 CON Summary: Fed \$	2020 Bobby Zezoff:	Eligible scour projec	ot.					17,706 2,294 Total: Beyond 371,826	17,706 2,294 20,000 Total 371,83
737 HBP R/W Local Match d. Reimb. Rate: 88.53% 2/13/. CON Summary: Fed \$ Local Match	2020 Bobby Zezoff: Prior	Eligible scour projec	ot.					17,706 2,294 Total: Beyond 371,826	17,706 2,294 20,000 Total 371,83
737 HBP R/W Local Match d. Reimb. Rate: 88.53% 2/13/. CON Summary: Fed \$ Local Match LSSRP Bond	2020 Bobby Zezoff: Prior	Eligible scour projec	ot.					17,706 2,294 Total: Beyond 371,826	17,706 2,294 20,000 Total 371,83 48,11
737 HBP R/W Local Match d. Reimb. Rate: 88.53% 2/13/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	2020 Bobby Zezoff: Prior	Eligible scour projec	ot.					17,706 2,294 Total: Beyond 371,826 48,174	17,706 2,294 20,000 Total 371,83 48,11
737 HBP R/W Local Match d. Reimb. Rate: 88.53% 2/13/3 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	2020 Bobby Zezoff: Prior	Eligible scour projec	ot.					17,706 2,294 Total: Beyond 371,826 48,174	17,706 2,294 20,000 Total 371,8: 48,1
737 HBP R/W Local Match d. Reimb. Rate: 88.53% 2/13/. CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details:	2020 Bobby Zezoff: Prior	Eligible scour project	23/24	24/25	25/26	26/27	27/28	17,706 2,294 Total: Beyond 371,826 48,174	17,706 2,294 20,000 Total 371,8: 48,1:
737 HBP R/W Local Match d. Reimb. Rate: 88.53% 2/13/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Funds Src Phase 737 HBP CON Local Match	2020 Bobby Zezoff: Prior	Eligible scour project	23/24 23/24	24/25	25/26	26/27	27/28	17,706 2,294 Total: Beyond 371,826 48,174 420,000	17,706 2,294 20,000 Total 371,82 48,11

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Tulare County

BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(142)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	605,000								605,000
R/W	20,000								20,000
CON			2,400,000						2,400,000
Total	625,000		2,400,000						3,025,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	625,000		2,400,000						3,025,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000		2,400,000						3,025,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	605,000								605,000
Local Match									
LSSRP Bond									
Local AC									
Total	605,000								605,000

Phase Funding Details: Proj id 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 3931 Local Match Fed. Reimb. Rate: 100.00% 10/13/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project Total: prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. PΕ 3931 HBP Local Match Fed. Reimb. Rate: 100.00% 2/14/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency. Total: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3931	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Ď	10/23/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3931	HBP Local Match	PE	25,000								25,000
ed. Rei	mb. Rate: 100.00%	•	9/19/2019 Kirk Anderson: N	lot ready to ad wi	thin 6 months. P	E funds add as req	uested in Septem	ber 2019 Survey.		Total:	25,000
3931	HBP Local Match	PE	80,000								80,000
ed. Rei	mb. Rate: 100.00%	ò	9/27/2018 Kirk Anderson: N September 2018 Survey.	lot ready to ad wi	thin 6 months. P	E funds moved fror	n FFY 19/20 to 18	3/19. PE funds add	led as requested in	Total:	80,000
3931	HBP Local Match	PE	305,000								305,000
ed. Rei	mb. Rate: 100.00%	ò	10/3/2017 Kirk Anderson: A	Add PE funding in	19/20. As reques	ted in the Septemb	per 2017 survey			Total:	305,000
3931	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	ò	3/21/2017 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3931	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	ò	5/4/2016 Kirk Anderson: No complete Exhibit 6-A after fi to 2018/19-23/24. This doe	eld review with SI	A. 8/25/2019 DI	A-Admin: Fundlin				Total:	
3931	HBP Local Match	PE	175,000							-175,000	
ed. Rei	mb. Rate: 100.00%	Ď	10/15/2013 Tom Glaski: Lir 9/27/2013 Kirk Anderson: N 2013 Survey; Revised 10/14	lot ready to ad wit						Total:	
3931	HBP Local Match	PE	20,000							175,000	195,000
ed. Rei	mb. Rate: 100.00%	Ď	3/12/2012 Tom Glaski: Rei 3/10/2012 Tom Glaski: Cre approved		•	,	Ex 6A package de	etermining scope,	submitted and	Total:	195,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	20,000								20,000
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	20,000								20,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3931	HBP Local Match	R/W	20,000		-20,000						
Fed. Rei	mb. Rate: 100.00%	6/3/20	22 Kirk Anderson: N	lot ready to ad wit	hin 6 months. F	RW funds moved	from FFY 23/24 to	21/22. As reques	sted by agency.	Total:	
3931	HBP Local Match	R/W	-20,000		20,000						
Fed. Rei	mb. Rate: 100.00%	10/18/	2021 DLA-Admin: N	lot ready to ad wit	hin 6 months. F	RW funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3931	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	2020 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					•	Total:	_
3931	HBP	R/W	-								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey		min: Fundline zer					ested in September 2020 8. This does not impact	Total:	
3931	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					•	Total:	
3931	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	,					yet clear. 7/27/2021 npact funds in the	Total:	_

D	istrict: 06	County:	Tulare								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3931 Fed. Rein	HBP Local Match nb. Rate: 100.00%	Survey		Admin: Fundline z					ted in September 20 5. This does not imp		
3931	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey		Admin: Fundline z				•	ted in September 20 . This does not imp	i Otal.	
3931	HBP Local Match	R/W	20,000								20,000
Fed. Rein	nb. Rate: 100.00%		012 Tom Glaski: R 012 Kirk Anderson:		•	oll Credits).				Total:	20,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			2,400,000						2,400,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			2,400,000						2,400,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3931	HBP Local Match	CON		-2,400,000	2,400,000						
Fed. Rein	nb. Rate: 100.00%		2022 DLA-Admin: IP (PUSH). Attem				n FFY 22/23 to 23/	24. Action taken t	to financially constra	in Total:	
3931	HBP Local Match	CON		2,400,000						-2,400,000	
Fed. Rein	nb. Rate: 100.00%	8/23/20 Status		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in August 202	22 Total: —	
3931	HBP	CON								1,310,000	1,310,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/4/2	018 Kirk Anderson:	Add CON funds	as requested in Se	eptember 2018 Su	ırvey			Total:	1,310,000
3931	HBP Local Match	CON								1,090,000	1,090,000
Fed. Rein	mb. Rate: 100.00%		012 Tom Glaski: R 012 Kirk Anderson:		-	oll Credits).				Total:	1,090,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

	•								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tulare County

BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(143)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W					100,000				100,000
CON								1,100,000	1,100,000
Total	500,000				100,000			1,100,000	1,700,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000				100,000			1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000				100,000			1,100,000	1,700,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

		To	tal 500,000								500,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3929	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Su	7/2018 Kirk Anderson: Novey. 7/27/2021 DLA-Adr Novey. 7/27/2021 DLA-Adr Sovin the current FTIP cy	nin: Fundline zer							
3929	HBP	PE	340,000								340,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 10/	3/2017 Kirk Anderson: A	dd PE funding in	19/20. As req	uested in the Sep	tember 2017 surve	ey.		Total:	340,000
3929	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DL	1/2017 DLA-Admin: Not A-Admin: Fundline zeroe rent FTIP cycle.	•				•		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3929	HBP Local Match	PE 5/4/2040	Kida Andanaan	Nat dute du	idhin Curandha DI	□ 6 do o d 6	FFV 4F/4C to 4	7/40			
-ea. Reii	nb. Rate: 100.00%	Septemb	er 2016 survey.		dmin: Fundline ze				ted by agency in the 22 to 2018/19-23/24.	Total:	
3929	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		5 Kirk Anderson ut due to FTIP c	: Agency requests ycle migration: 20	pushing PE into 1 14/15-19/20 to 20	next year in an er 16/17-21/22. Thi	nail dated 03/09/1 s does not impact	5. 8/17/2017 DLa funds in the curre	A-Admin: Fundline ent FTIP cycle.	Total:	
3929	HBP Local Match	PE	160,000								160,000
Fed. Reir	mb. Rate: 100.00%		2 Kirk Anderson	Reimbursement cha : Create new proje	`	,	plete Ex 6A packa	age determining s	scope, submitted and	Total:	160,000
	R/W Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3929	HBP Local Match	R/W			-100,000		100,000				
⁻ ed. Reir	mb. Rate: 100.00%	10/3/202	3 DLA-Admin: N	Not ready to ad with	hin 6 months. RW	/ funds moved fro	m FFY 23/24 to 2	5/26. NEPA not	yet clear.	Total:	
3929	HBP Local Match	R/W			100,000		-100,000				
Fed. Reir	mb. Rate: 100.00%	9/14/202 Annual S		: Not ready to ad v	within 6 months. F	RW funds moved	from FFY 25/26 to	23/24. As reque	ested in 2023 HBP	Total:	
3929	HBP Local Match	R/W			-100,000		100,000				
Fed. Reir	mb. Rate: 100.00%	3/16/202	3 DLA-Admin: N	Not ready to ad wit	hin 6 months. RW	/ funds moved fro	m FFY 23/24 to 2	5/26. NEPA not	yet clear.	Total:	
3929	HBP Local Match	R/W		-100,000	100,000						
Fed. Reir	mb. Rate: 100.00%	10/11/20	22 DLA-Admin:	Not ready to ad w	ithin 6 months. R\	W funds moved fi	om FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	

D	istrict: 06	Co	ounty: Tular	e								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3929	HBP Local Match	R/W	,		100,000	-100,000						
Fed. Rein	nb. Rate: 100.00%)	8/23/2022 Kirk Status.	Anderson: No	ot ready to ad w	ithin 6 months. R\	W funds moved fr	om FFY 23/24 to 22	2/23. As requeste	d in August 2022	Total:	
3929	HBP Local Match	R/W		-100,000		100,000						
Fed. Rein	nb. Rate: 100.00%	•	10/18/2021 DI	_A-Admin: Not	ready to ad with	hin 6 months. RW	funds moved fro	m FFY 21/22 to 23/	24. NEPA not ye	t clear.	Total:	
3929	HBP Local Match	R/W	,									
Fed. Rein	nb. Rate: 100.00%)		undline zeroed				m FFY 20/21 to 21/ o 2022/23-27/28. T			Total:	
3929	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	•		023 DLA-Admi	n: Fundline zer					d in September 2020 This does not impact	Total:	
3929	HBP Local Match	R/W	,									
Fed. Rein	nb. Rate: 100.00%	,		Fundline zeroed				m FFY 19/20 to 21/ o 2022/23-27/28. T			Total:	
3929	HBP Local Match	R/W	,	80,000								80,000
Fed. Rein	nb. Rate: 100.00%	•	10/4/2018 Kirk	Anderson: Ad	dd RW funds as	requested in Sept	tember 2018 Surv	rey.			Total:	80,000
3929	HBP Local Match	R/W	,									
Fed. Rein	nb. Rate: 100.00%	•		undline zeroed				m FFY 18/19 to 19/ o 2020/21-25/26. T			Total:	
3929	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			2021 DLA-Adm	nin: Fundline ze					d in September 2016 This does not impact	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3929 ed. Reir	HBP Local Match mb. Rate: 100.00%								yet clear. 8/25/2019		
		DLA-Adm current F		ped out due to FTI	IP cycle migratior	n: 2016/17-21/22	to 2018/19-23/24.	This does not im	pact funds in the	rotai.	
3929	HBP Local Match	R/W	20,000							-20,000	
ed. Reir	mb. Rate: 100.00%	9/27/2013 2013 Sur		Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY Beyond to	o 16/17. As requ	uested in September	Total:	
3929	HBP Local Match	R/W								20,000	20,000
ed. Reir	mb. Rate: 100.00%			eimbursement cha eate new project.	inged to 100% (T	oll Credits).				Total:	20,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,100,000	1,100,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,100,000	1,100,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3929	HBP Local Match	CON								200,000	200,000
ed. Reir	mb. Rate: 100.00%	10/4/2018	Kirk Anderson:	Add CON funds a	as requested in S	eptember 2018 Su	ırvey.			Total:	200,000
3929	HBP Local Match	CON	-900,000							900,000	
ed. Reir	mb. Rate: 100.00%			•		ON funds moved for this project in year		Beyond. Action	taken to financially	Total:	
3929	HBP Local Match	CON	900,000							-900,000	
ed. Reir	mb. Rate: 100.00%		3 Kirk Anderson: vey; Revised 10/	•	vithin 6 months. (CON funds moved	from FFY Beyond	to 16/17. As red	quested in September	Total:	
3929	HBP Local Match	CON								900,000	900,000
[:] ed. Reir	mb. Rate: 100.00%			eimbursement cha Create new proje		oll Credits).				Total:	900,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Tulare County

BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(115)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000	43,402							543,402
R/W	100,000								100,000
CON	1,068,716	200,000							1,268,716
Total	1,668,716	243,402							1,912,118
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,668,716	243,402							1,912,118
Local Match									
LSSRP Bond									
Local AC									
Total	1,668,716	243,402							1,912,118
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000	43,402							543,402
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	43,402							543,402

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3597	HBP	PE		43,402	-43,402						
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/3/202	3 Andy Chou: Const	ruction Authorized	. PE funds move	d from FFY 23/24	1 to 22/23. Phase	being advanced v	vith EPSP.	Total:	
3597	HBP	PE			43,402						43,402
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 1/13/20	23 Linda Newton: Ac	lditional PE added	I to FFY 23/24 to	match LAPG 6-D	dated 12/08/2022	for 5946(115).		Total:	43,402
3597	HBP	PE	55,000								55,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/27/20	18 Kirk Anderson: Ad	dd PE funds as re	quested in Septer	nber 2018 Survey	y.			Total:	55,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3597	HBP Local Match	PE	355,000								355,000
Fed. Reir	mb. Rate: 100.00%		1/11/2017 Kirk Anderson: Ch	ange to replace	ment project. See	e SLA Field Review	w Memo in Edocs.			Total:	355,000
3597	HBP Local Match	PE	-355,000								-355,000
ed. Reir	mb. Rate: 100.00%		1/11/2017 Kirk Anderson: Ch	ange to replace	ment project. See	e SLA Field Review	v Memo in Edocs.			Total:	-355,000
3597	HBP Local Match	PE	242,000								242,000
ed. Reir	mb. Rate: 100.00%		7/20/2016 Kirk Anderson: No	ready to ad wi	thin 6 months. P	E funds moved fro	m FFY 15/16 to 16/	17. As requested	d by agency.	Total:	242,000
3597	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		4/21/2015 Kirk Anderson: Ag to FTIP cycle migration: 2014		, ,				line zeroed out due	Total:	
3597	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/27/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curren	DLA-Admin: Fu	iin 6 months. PE undline zeroed ou	funds moved from t due to FTIP cycle	r FFY 14/15 to 15/1 e migration: 2014/1	6. Action taken to 5-19/20 to 2016/	o financially constrain 17-21/22. This does	Total:	
3597	HBP Local Match	PE	73,000								73,000
ed. Rei	mb. Rate: 100.00%		8/15/2014 Kirk Anderson: Ag	ency requests a	n increase in PE	per their Exhibit 6-	-A received 07/25/1	4.		Total:	73,000
3597	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/15/2013 Tom Glaski: Cap Revised 10/14/2013 8/17/201 does not impact funds in the c	7 DLA-Admin:	Fundline zeroed					Total:	
3597	HBP Local Match	PE	130,000								130,000
Fed. Reir	mb. Rate: 100.00%		11/01/2010 Tom Glaski: Incre 8/29/2010 Tom Glaski: Reiml 8/29/2010 Tom Glaski: Enter	oursement chan	iged to 100% (To		nber 2010 Survey. I	Hold on funds unt	il 6A submitted.	Total:	130,000

Caltrans, Division of Local Assistance

D	istrict: 06	•	Duinn	00/00	00/04	04/05	05/00	00/07	07/00	Davisand	T ()
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000								100,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000								100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3597	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/8/2023		•				•	ted by agency. es not impact funds in	Total:	
0507			ent FTIP cycle.								
3597	HBP Local Match	R/W									
Fed Rei	nb. Rate: 100.00%	′s 10/18/20	018 DLA-Admin: No	ot ready to ad with	in 6 months RW	funds moved fr	om FEV 19/20 to	21/22 NEPA not v	et clear 8/8/2023		
	100.00 //	DLA-Adr	min: Fundline zero							Total:	
3597	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/4/201	8 Kirk Anderson: A	Add RW funds as	requested in Sept	ember 2018 Sur	vey.			Total:	80,000
3597	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Adr	n16 DLA-Admin: No min: Fundline zero TTIP cycle.						et clear. 7/27/2021 pact funds in the	Total:	
3597	HBP	R/W	20,000								20,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/6/201	6 Kirk Anderson: (Change to replace	ment project. See	SLA memo in E	Edocs			Total:	20,000
3597	HBP	R/W	-20,000								-20,000
	Local Match	•	-,								- 1
	d. Reimb. Rate: 100.00% 10/6/2016 Kirk Anderson: Change to replacement p										

Respor		-	Tulare								
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3597	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 100.00%	DLA-A	016 DLA-Admin: No dmin: Fundline zero FTIP cycle.	•				•		Total:	
3597	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 100.00%	Survey		dmin: Fundline zer					ed in September 201 This does not impa		
3597	HBP	R/W		-							
	Local Match										
ed. Rein	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
3597	HBP	R/W	20,000							-20,000	
	Local Match										
ed. Rein	mb. Rate: 100.00%		013 Kirk Anderson: aurvey; Revised 10/		thin 6 months. R	N funds moved fro	om FFY Beyond to	16/17. As reque:	sted in September	Total:	
3597	HBP	R/W								20,000	20,00
	Local Match										
ed Reir											
ou. rvoii	mb. Rate: 100.00%		2012 Tom Glaski: R 2012 Tom Glaski: A				7, 2012 Survey			Total:	20,000
	mb. Rate: 100.00%	10/10/2					7, 2012 Survey 25/26	26/27	27/28	Total:	
		10/10/2	2012 Tom Glaski: A	dd R/W phase as r	requested by Age	ncy in September		26/27	27/28	<u> </u>	Total
	CON Summary	10/10/2	2012 Tom Glaski: A	dd R/W phase as r	requested by Age	ncy in September		26/27	27/28	<u> </u>	Tota
Ja. Noll	CON Summary	10/10/2 : Fed \$	2012 Tom Glaski: A	dd R/W phase as r	requested by Age	ncy in September		26/27	27/28	<u> </u>	Total
. Aon	CON Summary	: Fed \$	2012 Tom Glaski: A	dd R/W phase as r	requested by Age	ncy in September		26/27	27/28	<u> </u>	20,000 Total 1,268
. Aon	CON Summary	10/10/2 Fed \$ Local Match	2012 Tom Glaski: A	dd R/W phase as r	requested by Age	ncy in September		26/27	27/28	<u> </u>	Total 1,26
	CON Summary	10/10/2 : Fed \$.ocal Match SSRP Bond Local AC	Prior 1,068,716	22/23 200,000	requested by Age	ncy in September		26/27	27/28	<u> </u>	Total
Phase F	CON Summary	10/10/2 : Fed \$.ocal Match SSRP Bond Local AC	Prior 1,068,716	22/23 200,000	requested by Age	ncy in September		26/27	27/28	<u> </u>	Tota 1,26
Phase f Proj id	CON Summary	Fed \$ cocal Match SSRP Bond Local AC Total	Prior 1,068,716 1,068,716	22/23 200,000 200,000	23/24	24/25	25/26			Beyond	Tota 1,26
Phase F Proj id	CON Summary L LS Funding Details: Funds Src	Fed \$ cocal Match SSRP Bond Local AC Total	Prior 1,068,716 1,068,716 Prior	22/23 200,000 200,000 202/23	23/24	24/25	25/26			Beyond	Tota 1,26
Phase F Proj id 3597	CON Summary L LS Funding Details: Funds Src HBP	Fed \$.ocal Match SSRP Bond Local AC Total Phase CON	Prior 1,068,716 1,068,716 Prior	22/23 200,000 200,000 200,000	23/24 23/24	24/25	25/26	26/27	27/28	Beyond	Tota 1,26
Phase F Proj id 3597	CON Summary L LS Funding Details: Funds Src HBP Local Match	Fed \$.ocal Match SSRP Bond Local AC Total Phase CON 6/8/202	Prior 1,068,716 1,068,716 Prior -200,000	22/23 200,000 200,000 200,000	23/24 23/24	24/25	25/26	26/27	27/28	Beyond	Tota 1,26

Resno	nsible Agency		Prior		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,	2011			,			20,20			20,0	
3597	HBP Local Match	CON	-31,28	4								-31,284
ed. Rei	mb. Rate: 100.00%	11	1/23/2021 Linda New	vton: Revise	d CON AC	conversion on ma	ain project to mat	ch RFA, 5946(115)			Total:	-31,284
3597	HBP Local Match	CON	1,100,00	0							-1,100,000	
ed. Rei	mb. Rate: 100.00%	10	0/22/2021 DLA-Admi	in: Move CC	N AC conv	ersion to FFY 21	22.				Total:	
3597	Local AC (HBP) Local Match	CON	-1,100,00	0							1,100,000	
ed. Rei	mb. Rate: 100.00%	10	0/22/2021 DLA-Admi	n: Move CC	N AC conv	ersion to FFY 21	22.				Total:	
3597	HBP Local Match	CON	200,00	0							-200,000	
ed. Rei	mb. Rate: 100.00%	10	0/18/2021 DLA-Admi	in: Move CC	N funds as	requested in the	2021 status. The	\$200,000 is for en	vironmental mitiga	ation.	Total:	
3597	HBP Local Match	CON				-200,000					200,000	
ed. Rei	mb. Rate: 100.00%		1/2/2020 DLA-Admin onstrain the FTIP (Pl	,				•	ond. Action take	n to financially	Total:	
3597	HBP Local Match	CON				200,000						200,000
Fed. Rei	mb. Rate: 100.00%		0/23/2020 DLA-Admi 0/13/2020 Kirk Ande		_	-	inds moved from	FFY 21/22 to 23/24	, CON not author	ized.	Total:	200,000
3597	Local AC (HBP) Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		0/13/2020 Kirk Ande FTIP cycle migratio							lline zeroed out due	Total:	
3597	Local AC (HBP) Local Match	CON	1,100,00	0							-1,100,000	
ed. Rei	mb. Rate: 100.00%	9/	19/2019 Kirk Anders	on: Agency	requests A	C in 19/20					Total:	
3597	HBP Local Match	CON									420,000	420,000
ed. Rei	mb. Rate: 100.00%	10	0/4/2018 Kirk Anders	on: Add CC	N funds as	requested in Sep	otember 2018 Sur	vey.			Total:	420,000
3597	HBP Local Match	CON									154,000	154,000
ed. Rei	mb. Rate: 100.00%	1/	30/2017 Kirk Anders	on: Add CC	N funds pe	r Complete Exhib	it 6-A dated 01/2	6/17 in Edoc			Total:	154,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3597	HBP Local Match	CON								526,000	526,000
Fed. Rei	mb. Rate: 100.00%	10/6/2016	Kirk Anderson:	Change to replace	ment project. See	e SLA memo in Ed	ocs			Total:	526,000
3597	HBP Local Match	CON								-526,000	-526,000
Fed. Rei	mb. Rate: 100.00%	10/6/2016	Kirk Anderson:	Change to replace	ement project. Se	e SLA memo in Ed	locs			Total:	-526,000
3597	HBP Local Match	CON	-526,000							526,000	
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with). Attempt will be n				eyond. Action take	en to financially	Total:	
3597	HBP Local Match	CON	526,000							-230,000	296,000
Fed. Rei	mb. Rate: 100.00%	8/15/2014	Kirk Anderson:	Agency requests a	n increase in CO	N per their Exhibit	6-A received 07/2	5/14. CON is sche	duled for 16/17.	Total:	296,000
3597	HBP Local Match	CON	-230,000							230,000	
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3597	HBP Local Match	CON	230,000							-230,000	
Fed. Rei	mb. Rate: 100.00%		Kirk Anderson: /ey; Revised 10/1		thin 6 months. C	ON funds moved fi	rom FFY Beyond t	o 17/18. As reque	ested in September	Total:	
3597	HBP Local Match	CON								-1,552	-1,552
Fed. Rei	mb. Rate: 100.00%	10/10/201	2 Tom Glaski: D	ecrease Con/CE F	unds in FFY Bey	ond (round down,	as requested by A	gency in Septemb	er 7, 2012 Survey.	Total:	-1,552
3597	HBP Local Match	CON								231,552	231,552
Fed. Rei	mb. Rate: 100.00%			imbursement chan ering New Project	•	Il Credits).				Total:	231,552

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Tulare County

BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5946(168)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	238,200								238,200
R/W									
CON	476,530								476,530
Total	714,730								714,730
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	210,878	421,872							632,750
Local Match	81,980								81,980
LSSRP Bond									
Local AC	421,872	-421,872							
Total	714,730								714,730
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	210,878								210,878
Local Match	27,322								27,322
LSSRP Bond									
Local AC									
Total	238,200								238,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4421	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	March 29	17 DLA-Admin: No 9, 2017 must be pri 25/26. This does r	oritizeď. 7/27/202	1 DLA-Admin: F	undline zeroed out				Total:	
4421	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	next fisc	7 Kirk Anderson: Nal year. 8/25/2019 ct funds in the curr	DLA-Admin: Fund					oligated, moved to 0-23/24. This does	Total:	_

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4421	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	7/2	2/2017 Kirk Anderson: 27/2021 DLA-Admin: Fu current FTIP cycle.							Total:	
4421	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%	3/2	7/2017 DLA-Admin: No 29/2016. Keep PE in 19 gration: 2018/19-23/24	/20 until a decision	is made on how	to proceed. 7/27/2	2021 DLA-Admin:	. , ,	0	Total:	
4421	НВР	PE									
⁻ ed. Reir	Local Match mb. Rate: 88.53%	7/2	/4/2016 Kirk Anderson: 27/2021 DLA-Admin: Fuectories FIP cycle.							Total:	
4421	HBP Local Match	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	FT	/23/2016 DLA-Admin: N IP. NEPA not yet clear. is does not impact funds	7/27/2021 DLA-A	dmin: Fundline z						
Fed. Reir 4421	mb. Rate: 88.53%	FT	IP. NEPA not yet clear. is does not impact funds 210,878	7/27/2021 DLA-A	dmin: Fundline z						210,878
4421	HBP Local Match	FT Th	IP. NEPA not yet clear. is does not impact funds	7/27/2021 DLA-A	dmin: Fundline z						210,878 27,322
4421	mb. Rate: 88.53%	FT Th	IP. NEPA not yet clear. is does not impact funds 210,878	7/27/2021 DLA-AG in the current FTIF	dmin: Fundline z P cycle.						
4421	HBP Local Match	FT Thi PE 9/1	IP. NEPA not yet clear. is does not impact funds 210,878 27,322	7/27/2021 DLA-AG in the current FTIF	dmin: Fundline z P cycle.						27,322
4421	HBP Local Match nb. Rate: 88.53%	FT Thi PE 9/1	IP. NEPA not yet clear. is does not impact funds 210,878 27,322 2/2016 Linda Newton: N	7/27/2021 DLA-Acting the current FTIF	dmin: Fundline z P cycle.	eroed out due to F	TIP cycle migratio	on: 2018/19-23/24	to 2020/21-25/26	Total:	27,322
4421	HBP Local Match mb. Rate: 88.53% CON Summary	PE 9/1	IP. NEPA not yet clear. is does not impact funds 210,878 27,322 2/2016 Linda Newton: N	7/27/2021 DLA-Ad s in the current FTIF New eligible project 22/23	dmin: Fundline z P cycle.	eroed out due to F	TIP cycle migratio	on: 2018/19-23/24	to 2020/21-25/26	Total:	27,322 238,200 Total 421,8
4421	HBP Local Match mb. Rate: 88.53% CON Summary	PE 9/1	IP. NEPA not yet clear. is does not impact funds 210,878 27,322 2/2016 Linda Newton: N	7/27/2021 DLA-Ad s in the current FTIF New eligible project 22/23	dmin: Fundline z P cycle.	eroed out due to F	TIP cycle migratio	on: 2018/19-23/24	to 2020/21-25/26	Total:	27,322 238,200 Total
4421	HBP Local Match mb. Rate: 88.53% CON Summary	PE 9/1 /: Fec_Local Mat	IP. NEPA not yet clear. is does not impact funds 210,878 27,322 2/2016 Linda Newton: N Prior d \$ ach 54,658 and	7/27/2021 DLA-Ad s in the current FTIF New eligible project 22/23	dmin: Fundline z P cycle.	eroed out due to F	TIP cycle migratio	on: 2018/19-23/24	to 2020/21-25/26	Total:	27,322 238,200 Total 421,8
4421	HBP Local Match mb. Rate: 88.53% CON Summary	PE 9/1 /: Fec Local Mat	IP. NEPA not yet clear. is does not impact funds	7/27/2021 DLA-Addington the current FTIF New eligible project 22/23 421,872	dmin: Fundline z P cycle.	eroed out due to F	TIP cycle migratio	on: 2018/19-23/24	to 2020/21-25/26	Total:	27,322 238,200 Total 421,8
4421 Fed. Reir	HBP Local Match mb. Rate: 88.53% CON Summary	PE 9/1 /: Fec Local Mate SSRP Bo Local /	IP. NEPA not yet clear. is does not impact funds	7/27/2021 DLA-Addington the current FTIF New eligible project 22/23 421,872	dmin: Fundline z P cycle.	eroed out due to F	TIP cycle migratio	on: 2018/19-23/24	to 2020/21-25/26	Total:	27,322 238,200 Total 421,8 54,6
4421 Fed. Reir	HBP Local Match mb. Rate: 88.53% CON Summary	PE 9/1 /: Fec Local Mate SSRP Bo Local /	IP. NEPA not yet clear. is does not impact funds	7/27/2021 DLA-Addington the current FTIF New eligible project 22/23 421,872	dmin: Fundline z P cycle.	eroed out due to F	TIP cycle migratio	on: 2018/19-23/24	to 2020/21-25/26	Total:	27,322 238,200 Total 421,8 54,6
4421 Fed. Reir Phase I	HBP Local Match nb. Rate: 88.53% CON Summary Li Li Funding Details:	FT Th PE 9/1 /: Fec Local Mat SSRP Bo Local / To Phase	IP. NEPA not yet clear. is does not impact funds	7/27/2021 DLA-Ad s in the current FTIF New eligible project 22/23 421,872	dmin: Fundline z	24/25	25/26	26/27	27/28	Total: Beyond	27,322 238,200 Total 421,8 54,6
4421 Fed. Rein Phase I	HBP Local Match mb. Rate: 88.53% CON Summary Li Funding Details: Funds Src	FT Th PE 9/1 /: Fec Local Mat SSRP Bo Local / To Phase	IP. NEPA not yet clear. is does not impact funds	7/27/2021 DLA-Addin the current FTIF	dmin: Fundline z	24/25	25/26	26/27	27/28	Total: Beyond	27,322 238,200 Total 421,8 54,6

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 06	County: To	ulare								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4421	HBP	CON		-450,857							-450,857
	Local Match			-58,413							-58,413
Fed. Reir	mb. Rate: 88.53%	6/9/2023 A	Andy Chou: CON	AC conversion re	vised to reflect RI	FA.				Total:	-509,270
4421	HBP	CON		872,729						-872,729	
	Local Match			113,071						-113,071	
⁻ ed. Reir	mb. Rate: 88.53%	8/4/2022	Andy Chou: CON	AC conversion mo	oved from Beyon	d to FFY 22/23 as	requested by the I	ocal agency.		Total:	
4421	Local AC (HBP)	CON		-872,729						872,729	
	Local Match			-113,071						113,071	
Fed. Reir	mb. Rate: 88.53%	8/4/2022	Andy Chou: CON	AC conversion mo	oved from Beyon	d to FFY 22/23 as	requested by the I	ocal agency.		Total:	
4421	Local AC (HBP)	CON	872,729							-872,729	
	Local Match		113,071							-113,071	
Fed. Reir	mb. Rate: 88.53%	1/19/2022	Linda Newton: Lo	ocal agency reque	ests AC be added	to CON for author	ization.			Total:	
4421	HBP	CON	-872,729							872,729	
	Local Match		-113,071							113,071	
Fed. Reir	mb. Rate: 88.53%	3/22/2017	DLA-Admin: Not	ready to ad within	6 months. CON	funds moved from	FFY 19/20 to Be	yond. Project not y	et authorized for PE.	Total:	
4421	HBP	CON	872,729								872,729
	Local Match		113,071								113,071
Fed. Reir	mb. Rate: 88.53%	9/12/2016	Linda Newton: N	ew eligible project	i.					Total:	985,800

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tulare County

BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5946(169)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	898,700								898,700
R/W									
CON								3,668,300	3,668,300
Total	898,700							3,668,300	4,567,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	795,619							3,247,546	4,043,165
Local Match	103,081							420,754	523,835
LSSRP Bond									
Local AC									
Total	898,700							3,668,300	4,567,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	795,619								795,619
Local Match	103,081								103,081
LSSRP Bond									
Local AC									
Total	898,700								898,700

Phase Funding Details:

	-										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4422	HBP	PE	795,619								795,619
	Local Match		103,081								103,081
Fed. Reir	mb. Rate: 88.53%	9/12/20	16 Linda Newton: Nev	w eligible project.						Total:	898,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 06	County: Tu	lare								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,247,546	3,247,546
	Lo	cal Match								420,754	420,754
	LSS	SRP Bond									
		Local AC									
		Total								3,668,300	3,668,300
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4422	HBP C	CON								3,247,546	3,247,546
	Local Match									420,754	420,754
Fed. Reir	nb. Rate: 88.53%	9/13/2016	Linda Newton: N	lew eligible project						Total:	3,668,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tulare County

BRIDGE NO. PM00237, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Tulare. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					132,400				132,400
R/W									
CON								529,600	529,600
Total					132,400			529,600	662,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					105,920			423,680	529,600
Local Match					26,480			105,920	132,400
LSSRP Bond									
Local AC									
Total					132,400			529,600	662,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					105,920				105,920
Local Match					26,480				26,480
LSSRP Bond									
Local AC									
Total					132,400				132,400

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4834	HBP	PE					105,920				105,920
	Local Match						26,480				26,480
Fed. Reir	mb. Rate: 80.00%	3/20/202	3 DLA-Admin: Nev	v eligible project. F	PE funds program	med in FFY 25/26	-			Total:	132,400

D	istrict: 06	County: To	ılare								
Respor	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								423,680	423,680
		Local Match								105,920	105,920
		LSSRP Bond									
		Local AC									
		Total								529,600	529,600
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4834	HBP	CON								423,680	423,680
	Local Match									105,920	105,920
Fed. Reir	nb. Rate: 80.00%	3/20/2023	DLA-Admin: Ne	w eligible project.	CON funds progra	ammed in Beyond.				Total:	529,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Tulare County Association Of Governments

Number of Projects: 17

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,800,149	2,644,195	9,187,108	159,354	1,366,548	9,000,000	1,859,130	24,942,203	58,958,687
Local Match	520,195	505,895		20,646	176,852		240,870	4,857,697	6,322,155
LSSRP Bond									
Local AC	1,795,702	1,578,906	-3,374,608						
Total for all Phases	12,116,046	4,728,996	5,812,500	180,000	1,543,400	9,000,000	2,100,000	29,799,900	65,280,842