

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:42 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6094

Tulare County Association Of Governments

Number of Projects: 20

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,800,149	2,644,195	6,911,357	1,745,133	3,112,351	10,440,800	2,009,631	30,877,108	67,540,723
Local Match	520,195	505,895	445,267	146,669	105,050	360,200	260,369	5,779,292	8,122,937
LSSRP Bond									
Local AC	1,795,702	1,578,906	-3,374,608	2,400,000	-2,400,000				
Total	12,116,046	4,728,996	3,982,016	4,291,802	817,400	10,801,000	2,270,000	36,656,400	75,663,660