

## **2022/23-2027/28 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:16 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6094

Tulare County Association Of Governments

Number of Projects: 20

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,800,149	2,644,195	6,911,357	10,745,133	3,130,057	1,573,595	5,271,630	27,464,608	67,540,723
Local Match	520,195	505,895	445,267	146,669	107,344	377,405	240,870	5,779,292	8,122,937
LSSRP Bond									
Local AC	1,795,702	1,578,906	-3,374,608						
Total	12,116,046	4,728,996	3,982,016	10,891,802	3,237,400	1,951,000	5,512,500	33,243,900	75,663,660