

## **2022/23-2027/28 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:52 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2022/23-2027/28 Highway Bridge Program

6094

Tulare County Association Of Governments

Number of Projects: 17

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,800,149	2,644,195	9,187,108	159,354	1,366,548	9,000,000	1,859,130	24,942,203	58,958,687
Local Match	520,195	505,895		20,646	176,852		240,870	4,857,697	6,322,155
LSSRP Bond									
Local AC	1,795,702	1,578,906	-3,374,608						
Total	12,116,046	4,728,996	5,812,500	180,000	1,543,400	9,000,000	2,100,000	29,799,900	65,280,842