See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:59 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Ceres

BRIDGE NO. 38C0222, SERVICE ROAD OVER T.I.D. CERES MAIN CANAL, 80 W/O MOORE ROAD. Rehabilitate existing 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					346,250				346,250
R/W								125,000	125,000
CON								1,731,250	1,731,250
Total					346,250			1,856,250	2,202,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,000			1,485,000	1,762,000
Local Match					69,250			371,250	440,500
LSSRP Bond									
Local AC									
Total					346,250			1,856,250	2,202,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,000				277,000
Local Match					69,250				69,250
LSSRP Bond									
Local AC									
Total					346,250				346,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4794	HBP	PE					277,000				277,000
	Local Match						69,250				69,250
Fed. Rein	nb. Rate: 80.00%	9/20/202	2 Andy Chou: New	eligible project. P	rogram PE in FF	Y 25/26.				Total:	346,250

		Stanielaus								
	District: 10 County:	Otariisiaus								
Respo	onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								100,000	100,00
	Local Match								25,000	25,00
	LSSRP Bond									
	Local AC									
	Total								125,000	125,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4794	HBP R/W						-100,000		100,000	
	Local Match						-25,000		25,000	
Fed. Rei			Not ready to ad wit . Move funding ou		/ funds moved fror	n FFY 26/27 to Be	eyond. Project has	not received	Total:	
4794	HBP R/W						100,000		-100,000	
4794	HBP R/W Local Match						100,000 25,000		-100,000 -25,000	
	Local Match imb. Rate: 80.00% 8/24/2	023 Rattan Singh:	Not ready to ad w	vithin 6 months. R'	W funds moved fro	om FFY Beyond to	•	ed in 2023 HBP	•	
	Local Match imb. Rate: 80.00% 8/24/2		Not ready to ad w	vithin 6 months. R\	W funds moved fro	om FFY Beyond to	25,000	ed in 2023 HBP	-25,000	100,000
Fed. Rei	Local Match imb. Rate: 80.00% 8/24/2 Annua		Not ready to ad w	vithin 6 months. R\	W funds moved fro	om FFY Beyond to	25,000	ed in 2023 HBP	-25,000	100,000 25,000
Fed. Reii 4794	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match	al Status.	·	vithin 6 months. R\ t. Program CON in		om FFY Beyond to	25,000	ed in 2023 HBP	-25,000 Total:	
Fed. Reii 4794	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match	al Status.	·			om FFY Beyond to	25,000	27/28	-25,000 Total: 100,000 25,000	25,000
Fed. Reii 4794	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match imb. Rate: 80.00% 9/20/2	al Status.	New eligible projec	t. Program CON in	FFY Beyond.		25,000 o 26/27. As request		-25,000 Total: 100,000 25,000 Total:	25,000 125,000
Fed. Reii 4794	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match imb. Rate: 80.00% 9/20/2 CON Summary:	al Status.	New eligible projec	t. Program CON in	FFY Beyond.		25,000 o 26/27. As request		-25,000 Total: 100,000 25,000 Total: Beyond	25,000 125,000 Total
Fed. Reii 4794	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match imb. Rate: 80.00% 9/20/2 CON Summary: Fed \$	al Status.	New eligible projec	t. Program CON in	FFY Beyond.		25,000 o 26/27. As request		-25,000 Total: 100,000 25,000 Total: Beyond 1,385,000	25,000 125,000 Total 1,385,00
Fed. Reii 4794	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match imb. Rate: 80.00% 9/20/2 CON Summary: Fed \$ Local Match	al Status.	New eligible projec	t. Program CON in	FFY Beyond.		25,000 o 26/27. As request		-25,000 Total: 100,000 25,000 Total: Beyond 1,385,000	25,000 125,000 Total 1,385,00
Fed. Reii 4794	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match imb. Rate: 80.00% 9/20/2 CON Summary: Fed \$ Local Match LSSRP Bond	al Status.	New eligible projec	t. Program CON in	FFY Beyond.		25,000 o 26/27. As request		-25,000 Total: 100,000 25,000 Total: Beyond 1,385,000	25,000 125,000 Total 1,385,00
Fed. Rein	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match imb. Rate: 80.00% 9/20/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	al Status.	New eligible projec	t. Program CON in	FFY Beyond.		25,000 o 26/27. As request		-25,000 Total: 100,000 25,000 Total: Beyond 1,385,000 346,250	25,000 125,000 Total 1,385,00 346,25
Fed. Rein	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match imb. Rate: 80.00% 9/20/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	al Status.	New eligible projec	t. Program CON in	FFY Beyond.		25,000 o 26/27. As request		-25,000 Total: 100,000 25,000 Total: Beyond 1,385,000 346,250	25,000 125,000 Total 1,385,00 346,25
Fed. Rein 4794 Fed. Rein Phase	Local Match imb. Rate: 80.00% 8/24/2 Annual HBP R/W Local Match imb. Rate: 80.00% 9/20/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	2022 Andy Chou: N	New eligible projec	t. Program CON in	24/25	25/26	25,000 to 26/27. As request	27/28	-25,000 Total: 100,000 25,000 Total: Beyond 1,385,000 346,250 1,731,250	25,000 125,000 Total 1,385,00 346,25
Fed. Rein 4794 Fed. Rein Phase Proj id 4794	Local Match imb. Rate: 80.00% 8/24/2 Annua HBP R/W Local Match imb. Rate: 80.00% 9/20/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	2022 Andy Chou: N	New eligible projec	t. Program CON in	24/25	25/26	25,000 to 26/27. As request	27/28	-25,000 Total: 100,000 25,000 Total: Beyond 1,385,000 346,250 1,731,250 Beyond	25,000 125,000 Total 1,385,00 346,25 1,731,25

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Patterson

BRIDGE NO. 38C0214, ROGERS ROAD OVER DELTA-MENDOTA CANAL, 0.5 MI N/O SPERRY AVE. Replace existing 2-lane bridge with a wider 2-lane bridge (Not Capacity Increasing).

Fed Proj: BRLS-5244(032)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	650,000	184,750							834,750
R/W		580,000							580,000
CON						4,732,000			4,732,000
Total	650,000	764,750				4,732,000			6,146,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445	677,033				4,189,240			5,441,718
Local Match	74,555	87,717				542,760		-0	705,032
LSSRP Bond									
Local AC									
Total	650,000	764,750				4,732,000			6,146,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445	163,559							739,004
Local Match	74,555	21,191							95,746
LSSRP Bond									
Local AC									
Total	650,000	184,750							834,750

Phase	Fur	dina	Det	taile:
FIIASE	I UI	ıuırıu	\mathcal{L}	ıans.

1 11400 1	ariang Botano.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP	PE		163,559		-163,559					
	Local Match			21,191		-21,191					
Fed. Reir	nb. Rate: 88.53%		6/2022 Rattan Singh: Natus.	lot ready to ad with	in 6 months. P	E funds moved from I	FFY 24/25 to 22/23	. As requested	in August 2022	Total:	
4097	HBP	PE			-163,559	163,559					
	Local Match				-21,191	21,191					
Fed. Reir	nb. Rate: 88.53%		28/2021 DLA-Admin: N FTIP (PUSH). Attempt	,			FFY 23/24 to 24/25	. Action taken to	o financially constrain	Total:	
4097	HBP	PE	-163,559		163,559						
	Local Match		-21,191		21,191						
Fed. Reir	nb. Rate: 88.53%	10/	19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. P	E funds moved from F	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	

resho	neible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	nsible Agency			1 1101	22120	20/24	24120	20/20	20121	21120	Беубпа	TOTAL
4097	HBP	PE										
! D-:	Local Match		0/00/0000 51			0/04 / NED	0/0/0000 DI A			ETID 1 ' "		
ea. Keli	mb. Rate: 88.53%				Pulled \$100k into 20 27/28. This does i				eroed out due to	FTIP cycle migration:	Total:	
4097	HBP	PE										
	Local Match											
-ed. Reii	mb. Rate: 88.53%	D		undline zero	lot ready to ad with ped out due to FTIF						Total:	
4097	НВР	PE		252,089								252,089
	Local Match			32,661								32,661
ed. Rei	mb. Rate: 88.53%	9.	/25/2019 Ratta	an Singh: F	Revising PE funds	per 2019 HBP sur	vey and LAPG Ex	6-A, dated 5/1/20	19 submitted by A	Agency.	Total:	284,750
4097	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%									7/2017 DLA-Admin: ne current FTIP cycle.	Total:	
4097	НВР	PE		486,915								486,915
	Local Match			63,085								
				00,000								63,085
ed. Rei	mb. Rate: 88.53%			Serrano: 1	New candidate proj	ect accepted into	the HBP. PE fun	ding to be capped	@ \$100k until sco	ope is defined as	Total:	550,000
ed. Rei	mb. Rate: 88.53%	е	/9/2013 Jesus ither Rehab or	Serrano: 1	New candidate proj	ect accepted into	the HBP. PE fun	ding to be capped	@ \$100k until sco	ope is defined as	Total:	550,000
ed. Rei		y:		Serrano: N	22/23	· .				·		550,000 Total
ed. Rei	R/W Summar	y: Fe	ed \$	Serrano: N	22/23 513,474	· .				·		550,000 Total 513,
ed. Rei	R/W Summar	y:	ed \$	Serrano: Neplace.	22/23	· .				·		550,000 Total
Fed. Rei	R/W Summar	y: Fe Local Ma	ed \$ atch	Serrano: Neplace.	22/23 513,474	· .				·		550,000 Total 513,
Fed. Rei	R/W Summar	y: Fe Local Ma SSRP B Local	ed \$ atch	Serrano: Neplace.	22/23 513,474 66,526	· .				·		550,000 Total 513, 66,
	R/W Summar	y: Fe Local Ma SSRP B Local	ed \$ atch	Serrano: Neplace.	22/23 513,474	· .				·		550,000 Total 513,
	R/W Summar	y: Fe Local Ma SSRP B Local	ed \$ atch ond I AC	Serrano: Neplace.	22/23 513,474 66,526	· .				·		550,000 Total 513, 66,
Phase	R/W Summar	e y: Fe Local Ma SSRP B Local	ed \$ atch ond I AC	Serrano: N Replace. Prior	22/23 513,474 66,526 580,000	23/24	24/25	25/26	26/27	27/28	Beyond	550,000 Total 513, 66,
Phase Proj id	R/W Summar	y: Fe Local M: SSRP B Local T	ed \$ atch ond I AC	Serrano: N Replace. Prior	22/23 513,474 66,526 580,000	23/24	24/25	25/26	26/27	27/28	Beyond	550,000 Total 513, 66,
Phase Proj id 4097	R/W Summar L Funding Details: Funds Src HBP	y: Fe Local Manager Base Local The Phase R/W 88	ed \$ atch ond IAC otal	Serrano: Ne Replace. Prior O Prior	22/23 513,474 66,526 580,000 22/23 513,474	23/24 23/24 -513,474 -66,526	24/25	25/26	26/27	27/28	Beyond	550,000 Total 513, 66,
Phase Proj id 4097	R/W Summar L Funding Details: Funds Src HBP Local Match	y: Fe Local Manager Base Local The Phase R/W 88	ed \$ atch ond AC otal ee	Serrano: Ne Replace. Prior O Prior	22/23 513,474 66,526 580,000 22/23 513,474 66,526	23/24 23/24 -513,474 -66,526	24/25	25/26	26/27	27/28	Beyond	550,000 Total 513, 66,
Phase Proj id 4097 Fed. Reir	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	y: Fe Local M: SSRP B Local T Phase R/W 8. S	ed \$ atch ond AC otal ee	Serrano: Ne Replace. Prior O Prior	22/23 513,474 66,526 580,000 22/23 513,474 66,526	23/24 -513,474 -66,526 nin 6 months. RW	24/25	25/26	26/27	27/28	Beyond	550,000 Total 513, 66, 580,

	District: 10	County	r: Stanislaus	00/00	00/04	0.1/0.5	05/00	00/0-	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP	R/W	-1,417,365		1,417,365						
	Local Match		-183,635		183,635						
ed. Rei	mb. Rate: 88.53%	10/1	9/2021 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4097	HBP	R/W	1,417,365	-1,417,365							
	Local Match		183,635	-183,635							
ed. Rei	mb. Rate: 88.53%	9/20/ Statu	•	Not ready to ad wit	hin 6 months. RV	/ funds moved fro	m FFY 22/23 to 21/22.	As requested	in September 2021	Total:	
4097	HBP	R/W	-1,417,365	1,417,365							
	Local Match		-183,635	183,635							
ed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: 1 TIP (PUSH). Attem				FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
4097	HBP	R/W	774,638								774,638
	Local Match		100,363								100,363
ed. Rei	mb. Rate: 88.53%	12/1	8/2020 Rattan Singh	: Revising the ROW	funds as per the	Agency's request	in LAPG Ex 6-D dated	1 09-18-2020.		Total:	875,000
4097	HBP	R/W	465,668								465,668
	Local Match		60,332								60,332
ed. Rei	mb. Rate: 88.53%	9/23	/2020 Rattan Singh:	Revising the R/W for	unds as requested	l in 2020 survey a	nd LAPG Ex 6-D date	d 09/18/2020.		Total:	526,000
4097	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	9/25	/2019 Rattan Singh:	Revising R/W funds	per 2019 HBP su	rvey and LAPG E	x 6-A, dated 5/1/2019	submitted by A	gency.	Total:	100,000
4097	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	7/17	/2019 Rattan Singh:	Project description	changing from R	ehab to Replacem	ent.			Total:	100,000
4097	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Rei	mb. Rate: 88.53%	7/17	/2019 Rattan Singh:	Project description	changing from Re	hab to Replaceme	ent.			Total:	-100,000
4097	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			,			m FFY 19/20 to 21/22. 2022/23-27/28. This	,		Total:	
			ent FTIP cycle.		, 5						

D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097 Fed. Rein	HBP Local Match nb. Rate: 88.53%	DLA-Ad		•			rom FFY 17/18 to 1 to 2020/21-25/26.		yet clear. 7/27/202 pact funds in the	1 Total:	
4097	HBP Local Match	R/W	•							_	
Fed. Reir	nb. Rate: 88.53%								3/25/2019 DLA-Adm the current FTIP cy		
4097	HBP Local Match	R/W	88,530 11,470							_	88,530 11,470
Fed. Reir	nb. Rate: 88.53%	5/9/201 2/28/20		New candidate p	roject accepted int	to the HBP. R/W	funding and sched	ule per local ager	ncy's 6-A dated	Total:	100,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						4,189,240			4,189,240
		Local Match						542,760		-0	542,760
	L	SSRP Bond									
		Local AC									
		Total						4,732,000			4,732,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP	CON					-4,189,240	4,189,240			
	Local Match						-542,760	542,760			
Fed. Reir	nb. Rate: 88.53%			•	rithin 6 months. Co e made to program		from FFY 25/26 to ar shown.	26/27. Action tal	en to financially	Total:	
4097	HBP	CON					4,189,240			-4,189,240	
	Local Match						542,760			-542,760	
Fed. Reir	nb. Rate: 88.53%	10/3/20 Annual		ot ready to ad wit	hin 6 months. CO	N funds moved f	rom FFY Beyond to	25/26. As reque	ested in 2023 HBP	Total:	_
4097	HBP	CON								-1,134,069	-1,134,069
	Local Match									-146,931	-146,931
Fed. Reir	nb. Rate: 88.53%	10/21/2	021 DLA-Admin:	Revised CON fun	ding per LAPG 6-I	D dated 5/17/21.				Total:	-1,281,000
4097	HBP Local Match	CON			-5,323,309 -689.691					5,323,309 689,691	
Fed. Reir	mb. Rate: 88.53%			•	,		om FFY 23/24 to E ar shown.	Beyond. Action ta	ken to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP	CON		-5,323,309	5,323,309						
	Local Match			-689,691	689,691						
ed. Rein	nb. Rate: 88.53%				in 6 months. CON made to program the			24. Action taken t	o financially	Total:	
4097	HBP	CON		5,323,309						-5,323,309	
	Local Match			689,691						-689,691	
ed. Rein	mb. Rate: 88.53%	10/21/2020 2020 Surv		Not ready to ad with	hin 6 months. COI	N funds moved fro	m FFY Beyond to	22/23. As request	ed in September	Total:	
1097	HBP	CON								1,184,886	1,184,886
	Local Match									153,514	153,514
ed. Rein	mb. Rate: 88.53%	9/23/2020	Rattan Singh:	Revising the CON	funds as requested	d in 2020 survey a	nd LAPG Ex 6-D d	lated 09/18/2020.		Total:	1,338,400
4097	HBP	CON								379,263	379,263
	Local Match									49,137	49,137
ed. Rein	mb. Rate: 88.53%	9/25/2019	Rattan Singh: F	Revising CON fund	s per 2019 HBP su	ırvey and LAPG E	x 6-A, dated 5/1/20	019 submitted by A	Agency.	Total:	428,400
4097	HBP	CON								3,759,161	3,759,161
	Local Match									487,039	487,039
ed. Rein	mb. Rate: 88.53%	7/17/2019	Rattan Singh:	Project description	n changing from Re	ehab to Replacem	ent.			Total:	4,246,200
4097	HBP	CON								-3,759,161	-3,759,161
	Local Match									-487,039	-487,039
ed. Rein	mb. Rate: 88.53%	7/17/2019	Rattan Singh: F	Project description	changing from Reh	nab to Replaceme	nt.			Total:	-4,246,200
4097	HBP	CON	-3,759,161							3,759,161	
	Local Match		-487,039							487,039	
ed. Rein	mb. Rate: 88.53%				hin 6 months. COI made to program tl			eyond. Action take	en to financially	Total:	
1097	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain t	the FTIP (PUSH). Attempt will be i	hin 6 months. COI made to program tl 020/21-25/26. This	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
1097	HBP	CON	3,759,161							-3,759,161	
	Local Match		487,039							-487,039	
ed. Rein	mb. Rate: 88.53%	9/27/2016	Nestor Gavino:	CON funds move	d from Beyond to F	FFY 18/19 per age	ency HBP survey.			Total:	

	District: 10	County: S	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP Local Match	CON								3,759,161 487,039	3,759,161 487,039
Fed. Rei	mb. Rate: 88.53%	2/28/201	3 Jesus Serrano: Ne 13. 13 Jesus Serrano: A	. ,	·	the HBP. CON fui	nding and schedul	le per local agency	's 6-A dated	Total:	4,246,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0009, CRABTREE ROAD OVER DRY CREEK, 1.8 MI. S/O WARNERVILLE RD. Replace 2-lane bridge with a standard 2-lane bridge. 9/14/2010: Toll Credits programmed for PE & CON. 10/1/2015: Toll credits used for R/W.

Fed Proj: BRLO-5938(227)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	918,000								918,000
R/W	75,000								75,000
CON			7,064,400						7,064,400
Total	993,000		7,064,400						8,057,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	993,000		7,064,400						8,057,400
Local Match									
LSSRP Bond									
Local AC									
Total	993,000		7,064,400						8,057,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	918,000								918,000
Local Match									
LSSRP Bond									
Local AC									
Total	918,000								918,000

Phase F	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610	HBP	PE	-17,400								-17,400
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 1/4/2022	2 DLA-Admin: Adjust	ing fund line to n	natch 6A (11/04/2	021)				Total:	-17 400

HBP PΕ 3610

Local Match

Fed. Reimb. Rate: 100.00% 10/21/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

PΕ HBP 3610

Local Match

Fed. Reimb. Rate: 100.00% 9/21/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020

Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.009	DLA-Ac	20 DLA-Admin: Not Imin: Fundline zero FTIP cycle.	•				•		Total:	
3610	HBP Local Match	PE	140,400								140,400
Fed. Reir	mb. Rate: 100.009	6 9/24/20	19 Rattan Singh: R	evising PE funds	s per 2019 HBP s	urvey submitted b	y Agency. LAPG I	Ex 6-D is required	I for justification.	Total:	140,400
3610	HBP Local Match	PE	795,000								795,000
Fed. Reir	mb. Rate: 100.009		10 Jesus Serrano: 0 Jesus Serrano: N		•	` ,				Total:	795,000
	R/W Summai	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	75,000								75,0
		Local Match									
	ı	SSRP Bond									
		Local AC									
	<u></u>	Total	75,000								75,0
	Funding Details:		Deion	00/00	22/24	24/25	25/20	20/27	27/20	Daviand	
Proj id 3610	Funds Src HBP Local Match	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reir	mb. Rate: 100.009	DLA-Ac	020 DLA-Admin: No Imin: Fundline zero FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
3610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009	Survey.	20 Rattan Singh: N 8/8/2023 DLA-Adn the current FTIP cy	nin: Fundline ze	ithin 6 months. R roed out due to F	W funds moved fr TIP cycle migratio	om FFY 21/22 to n: 2020/21-25/26	20/21. As reques to 2022/23-27/28	sted in September 20 3. This does not imp	20 Total: act	
3610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009	DLA-Ad	018 DLA-Admin: No Imin: Fundline zero FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	

	District: 10	Co	unty: Stanis	slaus								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			.021 DLA-Adr	min: Fundline ze				•	d in September 2018 This does not impact	Total:	
3610	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%			undline zeroe				n FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
3610	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%		HBP Survey da	ated 08/30/20	17. 7/27/2021 D		ine zeroed out due	FFY 19/20 to 17/1 to FTIP cycle mig		by agency in 2017 23/24 to	Total:	
3610	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zeroe				n FFY 16/17 to 19/ 2020/21-25/26. T			Total:	_
3610	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%							y HBP survey. 8/2 t impact funds in th		in: Fundline zeroed rcle.	Total:	
3610	HBP	R/W		75,000								75,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%)		ıs Serrano: F		hanged to 100% per local agency		y. A revised 6-A or	- 6-D will be requi	red prior to	Total:	75,000

	istrict: 10	County:	Stanislaus		'	J					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			7,064,400						7,064,400
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total			7,064,400						7,064,400
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610	HBP	CON			7,064,400					-7,064,400	
Fed. Rei	Local Match mb. Rate: 100.00%	8/26/2 Status	· ·	Not ready to ad v	vithin 6 months. C	CON funds move	d from FFY Beyon	d to 23/24. As req	uested in August 2022	2 Total:	
3610	HBP	CON								2,612,400	2,612,400
	Local Match									_	
Fed. Reir	mb. Rate: 100.00%	1/4/20	22 DLA-Admin: Ad	djust fund line to r	natch 6A (11/04/20	021)				Total:	2,612,400
3610	HBP	CON			-4,452,000					4,452,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Nain the FTIP (PUSI					Beyond. Action to	aken to financially	Total:	
3610	HBP	CON		-4,452,000	4,452,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Nain the FTIP (PUSI					23/24. Action tak	en to financially	Total:	
3610	HBP	CON	-4,452,000	4,452,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Nain the FTIP (PUSI	,				22/23. Action tak	en to financially	Total:	
3610	HBP	CON	4,452,000							-4,452,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2020 DLA-Admin: Survey.	Not ready to ad v	vithin 6 months. C	ON funds moved	d from FFY Beyond	d to 21/22. As req	uested in September	Total:	
3610	HBP	CON	-4,452,000							4,452,000	
Fed. Reir	Local Match nb. Rate: 100.00%		2018 DLA-Admin: N	•				Beyond. Action to	aken to financially	 Total:	
		constr	ain the FTIP (PUSI	1). Attempt will b	e made to program	ı ınıs project in y	ear snown.				

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3610	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3610	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3610	HBP Local Match	CON	4,452,000							-4,452,000	
ed. Rein	nb. Rate: 100.00%		Rattan Singh: No er 2017 survey.	ot ready to ad withi	n 6 months. CO	N funds moved fror	m FFY Beyond to 1	8/19. As requeste	ed by agency in	Total:	
3610	HBP Local Match	CON	-4,452,000							4,452,000	
ed. Rein	nb. Rate: 100.00%					N funds moved fron this project in year		yond. Action take	n to financially	Total:	
3610	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3610	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)). Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3610	HBP Local Match	CON	4,452,000							-4,452,000	
ed. Rein	nb. Rate: 100.00%	9/26/2016	Nestor Gavino:	CON funds moved	I from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	

	District: 10	County: St	anislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610	НВР	CON								4,452,000	4,452,000
	Local Match										
Fed. Rei	mb. Rate: 100.009			Reimbursement cl New candidate pro	,	,				Total:	4,452,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0010, CROWS LANDING ROAD OVER SAN JOAQUIN RIVER, NEAR W. CARPENTER RD. Bridge replacement with limted LSSRP Seismic Retrofit funds. High cost agreement required.

Fed Proj: STPLZ-5938(071)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,243,000								2,243,000
R/W	650,000								650,000
CON	19,124,608	7,012,392							26,137,000
Total	22,017,608	7,012,392							29,030,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	12,216,406	13,483,853							25,700,259
Local Match	1,951,920	804,321							2,756,241
LSSRP Bond	573,500								573,500
Local AC	7,275,782	-7,275,782							
Total	22,017,608	7,012,392							29,030,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,985,728								1,985,728
Local Match	257,272								257,272
LSSRP Bond									
Local AC									
Total	2,243,000								2,243,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reir	mb. Rate: 88.53%		22 Linda Newton: A 20. This correction		•		APG 6-D dated 10	/23/2019 which w	as approved on	Total:	10,000
2273	HBP	PE	553,313								553,313
	Local Match		71,688								71,688
Fed. Reir	mb. Rate: 88.53%	9/22/201	6 Reza Fereshtehr	nejad: As requeste	ed in 2016/17 surv	rey				Total:	625,000
2273	HBP	PE	1,423,562								1,423,562
	Local Match		184,438								184,438
Fed. Reir	mb. Rate: 88.53%	10/15/20	009 Wesley Zinke:	Per October 2009	Survey.					Total:	1,608,000

	istrict: 10	County:	Stanislaus		·	J					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	ı	SSRP Bond									
		Local AC									
		Total	650,000								650,000
Phase I											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	next fi	2016 DLA-Admin: N scal year. 8/25/2019 pact funds in the cur	9 DLA-Admin: Fui						Total:	
2273	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	nb. Rate: 88.53%		015 Jesus Serrano: ization of funds.	R/W funds added	l per local agency	's 2015 HBP Surve	ey. A revised 6-A o	or 6-D will be requir	red prior to	Total:	500,000
2273	HBP	R/W	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Reir	nb. Rate: 88.53%	6/8/20	10 Reza Fereshtehr	nejad: R/W should	l be under replace	ement.				Total:	-160,000
2273	HBP	R/W	141,648								141,648
	Local Match		18,352								18,352
Fed. Reir	nb. Rate: 88.53%	10/15/	2009 Wesley Zinke:	Per October 200	9 Survey.					Total:	160,000
3555	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	nb. Rate: 88.53%	6/8/20	10 Reza Fereshtehr	nejad: Combined	LBSRP and HBP.	R/W is not related	to the seismic.			Total:	150,000

					'	orogrammica n					
	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	9,655,233	13,483,853							23,139,08
		Local Match	1,620,093	804,321							2,424,41
	L	SSRP Bond	573,500								573,50
		Local AC	7,275,782	-7,275,782							
		Total	19,124,608	7,012,392							26,137,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP Local Match	CON		3,024,649 391,875	-3,024,649 -391,875						
Fed. Rei	mb. Rate: 88.53%		023 Rattan Singh:			ids moved from F	FY 23/24 to 22/23	. Phase being adva	anced with Post	Total:	
2273	HBP Local Match	CON	-		3,006,583 389,535						3,006,583 389,535
Fed. Rei	mb. Rate: 88.53%	5/30/20	023 Andy Chou: C	ON funds revised	•	6D dated 5/30/23.				Total:	3,396,118
2273	HBP	CON		-18,065	18,065						
	Local Match			-2,341	2,341						
Fed. Rei	mb. Rate: 88.53%	12/8/20	022 Linda Newton:	Match FFY 22/23	CON funding to	match RFA. Mov	e additional progr	ramming the FFY 23	3/24.	Total:	
2273	Local AC (HBP)	CON	-2	2							
	Local Match		-0	0							
Fed. Rei	mb. Rate: 88.53%	12/6/20	022 Roberta Jense	en: Revise funds to	o match RFA.					Total:	
2273	Local AC (HBP)	CON	-300,000	300,000							
	Local Match		-38,868	38,868							
Fed. Rei	mb. Rate: 88.53%	10/26/2	2021 DLA-Admin:	Revise CON AC to	o match RFA to d	late.				Total:	
2273	Local AC (HBP)	CON	-1,199,582	1,199,582							
	Local Match		-155,419	155,419							
Fed. Rei	mb. Rate: 88.53%	11/5/20	020 DLA-Admin: C	CON conversions r	noved from FFY	22/23 to FFY 21/2	22.			Total:	
2273	HBP	CON	1,199,582	-1,199,582							
	Local Match		155,419	-155,419							
Fed. Rei	mb. Rate: 88.53%	11/5/20	020 DLA-Admin: C	CON conversion m	oved from FFY 2	2/23 to FFY 21/22	2.			Total:	
2273	HBP	CON	-8,775,365	8,775,365							
	Local Match		-1,136,942	1,136,942							
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: C I). Attempt will be r				to FFY 22/23. Acti	on taken to financia	ally constrain the FTIP	Total:	

D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	Local AC (HBP) Local Match	CON	8,775,365 1,136,942	-8,775,365 -1,136,942							
Fed. Rein	nb. Rate: 88.53%		2020 DLA-Admin: C H). Attempt will be n				FFY 22/23. Action	taken to financially	constrain the FT	TP Total:	
2273	Local AC (HBP) Local Match	CON	-10,000,002 -1,295,606	10,000,002 1,295,606							
Fed. Rein	mb. Rate: 88.53%	9/29/2	2020 Linda Newton:		ming to match Au	thorizations to da	e and AC conversi	on.		Total:	
2273	HBP Local Match	CON	5,573,502 722,106	-2,672,016 -346,188							2,901,486 375,918
Fed. Rein	nb. Rate: 88.53%	9/29/2	2020 Linda Newton:	,	AC conversions	and program CON	l cost increase in F	FY 22/23.		Total:	3,277,404
2273	HBP LSSRP Bond	CON	4,426,500 573,500	-4,426,500 -573,500							
Fed. Rein	nb. Rate: 88.53%		2021 Linda Newton: 2020 Linda Newton:							Total:	_
2273	HBP LSSRP Bond	CON		4,426,500 573,500						-4,426,500 -573,500	
Fed. Rein	mb. Rate: 88.53%		021 Jeremy Wright: 2020 Eileen Crawfor			0-23-2019). Actio	on taken to financial	ly constrain the F1	ΓΙΡ (PUSH).	Total:	_
2273	HBP Local Match	CON	7,231,015 936,855	5,573,502 722,106						-17,030,959 -2,206,541	-4,226,442 -547,580
Fed. Rein	nb. Rate: 88.53%	3/10/2	2020 Eileen Crawfor	,	ed to match 6D (1	0-23-2019). Actio	on taken to financial	ly constrain the F1	ΓΙΡ (PUSH).	-2,200,341 Total:	-4,774,022
2273	Local AC (HBP)	CON		-4,426,500 -573,500						4,426,500 573,500	
Fed. Rein	mb. Rate: 88.53%	3/10/2	2020 Eileen Crawfor	,	ed to match 6D (1	0-23-2019) Bond	Amount			Total:	
2273	Local AC (HBP) Local Match	CON	-11,457,457 -1,484,435	-5,573,502 -722,106						17,030,959 2,206,541	0
Fed. Rein	nb. Rate: 88.53%	3/10/2	2020 Eileen Crawfor	d: Fundline adjuste	ed to match 6D (1	0-23-2019)				Total:	0
2273	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 88.53%		/2019 Eileen Crawfo FTIP cycle migratio			•			undline zeroed οι	ut Total:	
2273	Local AC (HBP) Local Match	CON	21,457,459 2,780,041							-21,457,459 -2,780,041	
Fed. Rein	mb. Rate: 88.53%		/2019 Eileen Crawfo 2018 Reza Fereshte			greement funds ar	e programmed as A	AC in 2018/19		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP Local Match	CON								6,229,945 807,155	6,229,945 807,155
Fed. Rein	mb. Rate: 88.53%		18 Rattan Singh: R I prior to authorizat	•	and schedule 201	8 HBP Survey and	d Ex 6-D dated 08/	06/2018. A High C	Cost Agreement	Total:	7,037,100
2273	HBP LSSRP Bond	CON	-4,426,500 -573,500							4,426,500 573,500	
Fed. Rein	mb. Rate: 88.53%	3/29/20	18 Reza Fereshteh 18 DLA-Admin: No n the FTIP (PUSH)	ot ready to ad withi	n 6 months. CON			yond. Action take	n to financially	Total:	
2273	HBP Local Match	CON	-10,801,014 -1,399,386							10,801,014 1,399,386	
Fed. Rein	mb. Rate: 88.53%		18 DLA-Admin: No n the FTIP (PUSH)					yond. Action take	n to financially	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/25/20 constrai	18 Reza Fereshteh 017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	lot ready to ad with). Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2273	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/25/20 constrai	18 Reza Fereshteh 017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	lot ready to ad with). Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2273	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Rein	mb. Rate: 88.53%	10/25/20 constrai		lot ready to ad with	nin 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2273	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	9/7/2017 R September	Reza Fereshtehne r 2017 Survey. 7		ad within 6 mon min: Fundline ze	ths. CON funds meroed out due to FT				Total:	
2273	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	September	r 2017 Survey. 7		min: Fundline ze	ths. CON funds meroed out due to FT				Total:	
2273	HBP	CON	10,801,014		-						10,801,014
! D-:-	Local Match		1,399,386							_	1,399,386
ea. Keir	mb. Rate: 88.53%	1/11/2017	Reza Fereshtehr	nejad: Funds mov	ed from seismic t	o replacement.				Total:	12,200,400
2273	HBP	CON	-10,801,014								-10,801,014
ed. Reir	LSSRP Bond mb. Rate: 88.53%			nejad: Bond Fund nejad: T adjust for		n seismic.				Total:	-1,399,386 -12,200,400
2273	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: No he FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/28/2016 constrain t	DLA-Admin: Not he FTIP (PUSH).	Attempt will be n	n 6 months. COI nade to program	N funds moved fror this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

	District: 10	County: St		00/00	00/04	04/05	05/00	00/07	07/00	Davis	- , .
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/29/201 the FTIP (PUSH). Attempt	EARLY Ready to a will be made to pr	Advertise. CON fogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/28/201 the FTIP (PUSH). Attempt	EARLY Ready to <i>i</i> will be made to pr	Advertise. CON fogram this project	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2273	HBP LSSRP Bond	CON	15,227,514 1,972,886							-15,227,514 -1,972,886	
ed. Rei	mb. Rate: 88.53%	9/19/2014	Reza Fereshtehr Reza Fereshtehr er 2014 Survey			e. CON funds mov	ved from FFY Beyo	ond to 15/16. As re	equested in	Total:	
2273	HBP LSSRP Bond	CON	-15,227,514 -1,972,886							15,227,514 1,972,886	
ed. Rei	mb. Rate: 88.53%	3/26/2013	Reza Fereshtehr	ready to ad within		I funds moved fror	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
2273	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/26/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2273	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	9/29/2011 Septembe		nejad: Not ready t /17/2017 DLA-Adi	to ad within 6 mor min: Fundline ze		noved from FFY 13 IP cycle migration:			Total:	
2273	HBP LSSRP Bond	CON	9,473,064 1,227,336								9,473,06 1,227,33
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehr Wesley Zinke:				40/44	and in Ontahan 2000	0.0	Total:	10,700,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	County: S	stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/15/200		I funds moved fro	m FFY 2011/12 to		ule change per LA l8. This does not i		2013 DLA-Admin: e current FTIP cycle.	Total:	_
2273	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	12/18/200 Attempt w	07 DLA-Admin: Co vill be made to pro	ON funds moved f gram this project i	rom FFY 2010/11 in year shown. 5/	to 2011/12. Actio	must be removed on taken to financia iin: Fundline zero cycle.	ally constrain the F	TIP (PUSH).	Total:	
2273	HBP	CON	5,754,450								5,754,450
	LSSRP Bond		745,550								745,550
Fed. Rei	mb. Rate: 88.53%									Total:	6,500,000
3555	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	6/8/2010	Reza Fereshtehne	ejad: Combined l	BSRP and HBP.	Seismic program	contributes toward	replacement.		Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Stanislaus County

BRIDGE NO. 38C0033, LAS PALMAS AVENUE OVER SAN JOAQUIN RIVER, 3 MI N/E STATE ROUTE 33. Preventive Maintenance project. Repair and strengthen column/pile extension at Bents 4 through 8.

Fed Proj: BRLS-5938(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	518,000								518,000
R/W									
CON			3,920,000						3,920,000
Total	518,000		3,920,000						4,438,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	458,585		3,470,376						3,928,961
Local Match	59,415		449,624						509,039
LSSRP Bond									
Local AC									
Total	518,000		3,920,000						4,438,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	458,585								458,585
Local Match	59,415								59,415
LSSRP Bond									
Local AC									
Total	518,000								518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3883	HBP	PE	-72,595								-72,595
	Local Match		-9,405								-9,405
Fed. Rein	mb. Rate: 88.53%	2/26/20	19 Rattan Singh: Rev	rised the PE fund	s per Agency's re	equest in Exhibit 6-	D dated 02-26-201	19.		Total:	-82,000
3883	НВР	PE	442,650							-2,553,205	-2,110,555
	Local Match		57,350							-330,795	-273,445
Fed. Rein	mb. Rate: 88.53%	8/27/20	18 Rattan Singh: Pe	r the revised LAF	G Ex 6-A dated 0	8/22/2018.				Total:	-2,384,000
3883	HBP	PE	-2,553,205							2,553,205	
	Local Match		-330,795							330,795	
Fed. Rein	mb. Rate: 88.53%	10/13/2	016 DLA-Admin: Not	ready to ad withi	n 6 months. PE f	unding moved fror	m 17/18 to beyond.	. NEPA not yet clear	•.	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3883	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	funds. 8/		nin: Fundline zero					or to authorization of This does not impac		
883	HBP	PE									
	Local Match										
d. Rei	mb. Rate: 88.53%		4 Jesus Serrano: I ut due to FTIP cycl							Total:	
883	HBP	PE									
	Local Match										
d. Rei	mb. Rate: 88.53%	3/14/2013	Jesus Serrano: Solo 3. 8/21/2015 DLA- nds in the current l	Admin: Fundline						Total:	
883	HBP	PE	2,641,735	,							2,641,735
			,- ,								,- , -
	Local Match		342,265								342,26
	Local Match mb. Rate: 88.53%	10/10/20	342,265 11 Linda Newton:	New eligible proje	ect.					Total:	
			•	New eligible proje	23/24	24/25	25/26	26/27	27/28	Total:	342,265 2,984,000 Total
	mb. Rate: 88.53%		11 Linda Newton:			24/25	25/26	26/27	27/28		2,984,000
	R/W Summar	y:	11 Linda Newton:			24/25	25/26	26/27	27/28		2,984,000
	R/W Summar	y: Fed \$	11 Linda Newton:			24/25	25/26	26/27	27/28		2,984,00
	R/W Summar	y: Fed \$ Local Match	11 Linda Newton:			24/25	25/26	26/27	27/28		2,984,000
	R/W Summar	y: Fed \$ Local Match SSRP Bond	11 Linda Newton:			24/25	25/26	26/27	27/28		2,984,000
d. Rei	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	11 Linda Newton:			24/25	25/26	26/27	27/28		2,984,00
d. Rei	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	11 Linda Newton:			24/25	25/26	26/27	27/28		2,984,000
d. Rei Phase 'roj id	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC Total	11 Linda Newton:	22/23	23/24					Beyond	2,984,000 Tota
d. Rei Phase roj id	R/W Summar L Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	11 Linda Newton:	22/23	23/24					Beyond	7.984,000 Total -66,39
d. Rei Phase Proj id 883	R/W Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase R/W	Prior Prior	22/23	23/24 23/24 -66,398 -8,603	24/25	25/26	26/27		Beyond	2,984,000 Total
Phase Proj id 883 d. Rei	R/W Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase R/W	Prior Prior Prior	22/23	23/24 23/24 -66,398 -8,603	24/25	25/26	26/27	27/28	Beyond	Total -66,398 -8,603
Phase	R/W Summar L Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/3/2023 phase us	Prior Prior Prior	22/23	23/24 23/24 -66,398 -8,603 d from project. 202	24/25	25/26	26/27	27/28	Beyond	Total -66,394 -75,000

				r						
	County:									
nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			3,470,376						3,470,376
	Local Match			449,624						449,624
L	SSRP Bond									
	Local AC									
	Total			3,920,000						3,920,000
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	CON			3,470,376	-3,470,376					
				•	•					
nb. Rate: 88.53%		•	NEARLY Ready t	o Advertise. CON f	funds moved froi	n FFY 24/25 to 23	3/24. As requested	d in 2023 HBP Annua	al Total:	
HBP	CON			-3,470,376	3,470,376					
				•	•					
nb. Rate: 88.53%			,				o 24/25. Action ta	ken to financially	Total:	
HBP	CON			3,470,376					-3,470,376	
Local Match				-,-					•	
nb. Rate: 88.53%		_	Not ready to ad	within 6 months. Co	ON funds moved	from FFY Beyon	d to 23/24. As req	uested in August 202	22 Total:	
HBP	CON					-3,470,376			3,470,376	
Local Match						-449,624			449,624	
nb. Rate: 88.53%			•				o Beyond. Action	taken to financially	Total:	
HBP	CON				-3,470,376	3,470,376				
Local Match					•	•				
nb. Rate: 88.53%							o 25/26. Action ta	ken to financially	Total:	
HBP	CON			-3,470,376	3,470,376					
Local Match				-449,624	449,624				<u></u>	
nb. Rate: 88.53%			•				o 24/25. Action ta	ken to financially	Total:	
HBP	CON		-3,470,376	3,470,376						
Local Match			-449,624	449,624						
nb. Rate: 88.53%							o 23/24. Action ta	ken to financially	Total:	
	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON Summary: Fed \$	Prior Prio	CON Summary: Prior 22/23 Fed \$	Prior 22/23 23/24	Prior 22/23 23/24 24/25	Prior 22/23 23/24 24/25 25/26	Prior 22/23 23/24 24/25 25/26 26/27	Prior 22/23 23/24 24/25 25/26 26/27 27/28	Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3883	НВР	CON		3,470,376						-3,470,376	
	Local Match			449,624						-449,624	
Fed. Reir	mb. Rate: 88.53%	9/21/2021 2021 Statu	•	lot ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY Beyond to 2	2/23. As reques	ted in September	Total:	
3883	HBP	CON			-3,470,376					3,470,376	
	Local Match				-449,624					449,624	
ed. Reir	mb. Rate: 88.53%			t ready to ad withi . Attempt will be r			n FFY 23/24 to Beyo shown.	ond. Action taker	n to financially	Total:	
3883	HBP	CON		-3,470,376	3,470,376						
	Local Match			-449,624	449,624						
Fed. Reir	mb. Rate: 88.53%			t ready to ad withi . Attempt will be r			n FFY 22/23 to 23/24 shown.	4. Action taken t	o financially	Total:	
3883	HBP	CON	-3,470,376	3,470,376							
	Local Match		-449,624	449,624							
ed. Reir	mb. Rate: 88.53%			t ready to ad withi . Attempt will be r			n FFY 21/22 to 22/23 shown.	3. Action taken t	o financially	Total:	
3883	HBP	CON	3,470,376							-3,470,376	
	Local Match		449,624							-449,624	
Fed. Reir	mb. Rate: 88.53%	10/21/202 2020 Surv		ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to 2	1/22. As reques	ted in September	Total:	
3883	HBP	CON								-11,323,341	-11,323,341
	Local Match									-1,467,059	-1,467,059
ed. Reir	mb. Rate: 88.53%	8/27/2018	Rattan Singh: F	er the revised LAF	PG Ex 6-A dated 0	8/22/2018.				Total:	-12,790,400
3883	HBP	CON								14,793,717	14,793,717
	Local Match									1,916,683	1,916,683
ed Reir	mb. Rate: 88.53%	10/10/201	1 Linda Newton	New eligible proje	ect					Total:	16,710,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Stanislaus County

BRIDGE NO. 38C0073, TIM BELL ROAD OVER DRY CREEK, 0.8 MI. S/O CLARIBEL ROAD. Replace historic 2-lane bridge with a standard 2-lane bridge. 9/14/2010: Toll Credits programmed for PE & CON. 1/27/2016: Toll credits used for R/W.

Fed Proj: BRLO-5938(189)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,270,000	1,506,000							3,776,000
R/W	110,000	50,000							160,000
CON			18,115,000						18,115,000
Total	2,380,000	1,556,000	18,115,000						22,051,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,380,000	1,556,000	9,057,500	9,057,500					22,051,000
Local Match									
LSSRP Bond									
Local AC			9,057,500	-9,057,500					
Total	2,380,000	1,556,000	18,115,000						22,051,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,270,000	1,506,000							3,776,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,270,000	1,506,000							3,776,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP	PE		1,506,000	-1,506,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2023 Jesus Serrano: F dated 9/22/2022 previo	•		y's request to add t	federal funds to PE	E phase as post-pi	rogramming. LAPG	Total:	
3628	HBP	PE			1,506,000						1,506,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 3/16	3/2023 DLA-Admin: Re	vise PE funding t	o match LAPG 6-D	dated 9/22/2022.				Total:	1,506,000
3628	HBP	PE	748,000		-748,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2022 Andy Chou: Not t-programming exception	,	6 months. PE fur	nds moved from FF	Y 23/24 to 21/22.	Programming bei	ng advanced with	Total:	

D	istrict: 10	Co	ounty: Stanislaus								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	PE	-748,000)	748,000						
ed. Reim	nb. Rate: 100.00%		10/20/2021 DLA-Admir authorization to procee			unds moved from	FFY 21/22 to 23/24	. Project has no	ot received	Total:	
3628	HBP Local Match	PE									
Fed. Reim	nb. Rate: 100.00%		10/21/2020 DLA-Admir DLA-Admin: Fundline : current FTIP cycle.	•				•		Total:	
3628		PE									
Fed. Reim	Local Match nb. Rate: 100.00%		9/21/2020 Rattan Singl Survey. 8/8/2023 DLA- funds in the current FT	-Admin: Fundline ze						Total:	
3628	HBP Local Match	PE	54,000)							54,000
ed. Reim	nb. Rate: 100.00%		9/21/2020 Rattan Single justification before auth			y Agency in Sep	2020 HBP Survey. L	.APG Ex 6-D is r	required for	Total:	54,000
3628	HBP Local Match	PE	326,000)							326,000
ed. Reim	nb. Rate: 100.00%		9/24/2019 Rattan Single additional PE funds.	n: Revising PE funds	s per 2019 HBP surv	ey. LAPG Ex 6-D	is required for justi	fication before a	uthorization of these	Total:	326,000
3628	HBP Local Match	PE									
ed. Reim	nb. Rate: 100.00%		4/9/2019 Linda Newton 06/30/2021. 8/8/2023 impact funds in the cur	DLA-Admin: Fundlin						Total:	
3628	HBP Local Match	PE									
ed. Reim	nb. Rate: 100.00%		9/17/2018 Rattan Single Survey. 7/27/2021 DL/ funds in the current FT	A-Admin: Fundline z				•	•	Total:	
3628	HBP Local Match	PE									
[∓] ed. Reim	nb. Rate: 100.00%		10/16/2017 DLA-Admir DLA-Admin: Fundline : current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	PE	368,000								368,000
Fed. Reir	mb. Rate: 100.00%)	9/26/2016 Nestor Gavino: F	PE funds revised	per agency HBP s	survey.				Total:	368,000
3628	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	1/27/2016 Jesus Serrano: If 10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the current statement of the statement of t	ot ready to ad with 7 DLA-Admin: Fu	nin 6 months. PE	funds moved from				Total:	
3628	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	9/17/2014 Jesus Serrano: If authorization. 8/17/2017 DI impact funds in the current I	A-Admin: Fundli						Total:	
3628	HBP Local Match	PE	947,000								947,000
Fed. Reir	mb. Rate: 100.00%)	9/23/2013 Jesus Serrano: I	PE funds revised	per local agency's	s 2013 HBP Surve	y, and per revised	6-A dated 3/14/20	13.	Total:	947,000
3628	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	1/27/2016 Jesus Serrano: Findline zeroed out due to	E funding to be re	equested in 10/11	FFY, per local age				Total:	
3628	HBP Local Match	PE	575,000								575,000
⁻ ed. Reir	mb. Rate: 100.00%)	9/14/2010 Jesus Serrano: I 9/14/2010 Jesus Serrano: I							Total:	575,000

					۲	rogrammod n					
	istrict: 10	County:	Stanislaus								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	110,000	50,000							160,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	110,000	50,000							160,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	R/W		50,000	-50,000						
Fed. Reir	mb. Rate: 100.00%		3 Jesus Serrano: Fo ed 9/22/2022 previo			cy's request to a	dd federal funds to	o RW phase as po	st-programming. LAPG	Total:	
3628	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/16/20	23 DLA-Admin: Pro	gram RW funds to	match LAPG 6	-D dated 9/22/20)22.			Total:	50,000
3628	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Status.		in: Fundline zeroe					ted in September 2021 This does not impact	Total:	
3628	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey.	•	in: Fundline zero					sted in September 2020 3. This does not impact	i Otal.	
3628	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	18 Rattan Singh: No min: Fundline zeroe FTIP cycle.							Total:	
3628	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	017 DLA-Admin: No min: Fundline zeroe FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2017-HBP	survey dated 08	/22/17. 7/27/202 [,]		funds moved from f ndline zeroed out do cycle.				Total:	
3628	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zero	•		ve RW from FFY 18 2018/19-23/24 to 2		•		Total:	
3628	HBP Local Match	R/W	20,000								20,000
ed. Rei	mb. Rate: 100.00%	9/26/2016	Nestor Gavino:	RW funds revised	per agency HBP	survey.				Total:	20,000
3628	HBP Local Match	R/W	90,000								90,000
ed. Rei	mb. Rate: 100.00%				changed to 100% (ng and schedule pe	Toll Credits). er local agency's 6-	D revised on 11/0	04/2015.		Total:	90,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			9,057,500	9,057,500					18,115,0
		Local Match									
	L	SSRP Bond									
		Local AC			9,057,500	-9,057,500					
Dhaaa	Euralina Dataila	Total			18,115,000						18,115,0
Phase	Funding Details:	Dhase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Funds Src	Phase CON	1 1101	ZZIZO	-942,500	942,500	20/20	LOILI	21720	Boyona	Total
Proj id 3628	HBP Local Match										
Proj id 3628	HBP Local Match mb. Rate: 100.00%		3 DLA-Admin: C	ON funds split be	tween two federal	fiscal years to refle	ct LAPG Chapter	6 policy for Mid-Le	evel cost projects.	Total:	
Proj id 3628	Local Match	10/19/2023	3 DLA-Admin: C	ON funds split be	942,500	fiscal years to refle -942,500	ct LAPG Chapter	6 policy for Mid-Le	evel cost projects.	Total:	
Proj id 3628 Fed. Rein 3628	Local Match mb. Rate: 100.00% Local AC (HBP)	10/19/2023 CON		<u> </u>	942,500		<u> </u>			Total:	
Proj id 3628 Fed. Rein 3628	Local Match mb. Rate: 100.00% Local AC (HBP) Local Match	CON 10/19/2023		<u> </u>	942,500	-942,500	<u> </u>				

D	District: 10	Count	y: Stanisla	aus								
Respoi	nsible Agency		F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	CON			-10,000,000	1,885,000	8,115,000					
Fed. Reir	mb. Rate: 100.00%	3/16	6/2023 DLA-A	dmin: Re	eschedule CON fu	ınding as requeste	ed in LAPG 6-D date	ed 9/22/2022.			Total:	
3628	Local AC (HBP) Local Match	CON			8,115,000	-8,115,000						
Fed. Reir	mb. Rate: 100.00%		25/2022 DLA- ed for FFY 23		•	etween FFY 22/23	and 23/24 to reflec	t LAPG Chapter 6	policy for Mid-Lev	vel projects. AC	Total:	
3628	HBP Local Match	CON			-8,115,000	8,115,000						
Fed. Reir	mb. Rate: 100.00%	10/2	4/2022 DLA-	Admin: (CON funds split be	etween FFY 22/23	and 23/24 to reflec	t LAPG Chapter 6	policy for Mid-Lev	el projects.	Total:	
3628	HBP Local Match	CON			18,115,000						-18,115,000	
Fed. Reir	mb. Rate: 100.00%	8/26 Stat		Singh: I	Not ready to ad wi	thin 6 months. CC	ON funds moved fro	om FFY Beyond to	22/23. As reques	sted in August 202	2 Total:	
3628	HBP Local Match	CON									-18,115,000	-18,115,000
Fed. Reir	mb. Rate: 100.00%	1/6/	2022 Andy Cl	nou: CO	N funds revised to	correct previous	error of adding fund	ls instead of resch	eduling.		Total:	-18,115,000
3628	HBP Local Match	CON						-18,115,000			18,115,000	
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3628	HBP Local Match	CON		·			-18,115,000	18,115,000				
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		5/26. Action taker	to financially	Total:	
3628	HBP Local Match	CON				-18,115,000	18,115,000					
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		1/25. Action taker	to financially	Total:	
3628	HBP Local Match	CON			-9,057,500	9,057,500						
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		3/24. Action taker	to financially	Total:	
3628	HBP Local Match	CON			9,057,500	9,057,500						18,115,000
Fed. Reir	mb. Rate: 100.00%	9/21	/2021 Rattan	Singh: I	Rescheduling the	CON funds as per	the request in 202	1 Status forms by	Agency.		Total:	18,115,000

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	CON			-18,115,000					18,115,000	
Fed. Reir	mb. Rate: 100.00%			•	nin 6 months. CON made to program th		n FFY 23/24 to Beyo shown.	ond. Action taker	n to financially	Total:	
3628	HBP Local Match	CON		-18,115,000	18,115,000						
ed. Reir	nb. Rate: 100.00%			•	iin 6 months. CON made to program th		m FFY 22/23 to 23/2 shown.	4. Action taken t	o financially	Total:	
3628	HBP Local Match	CON	-18,115,000	18,115,000							
ed. Reir	mb. Rate: 100.00%				nin 6 months. CON made to program th		m FFY 21/22 to 22/2 shown.	3. Action taken t	o financially	Total:	
3628	HBP Local Match	CON	18,115,000							-18,115,000	
[:] ed. Reir	mb. Rate: 100.00%	10/21/202 2020 Surv		ot ready to ad wit	thin 6 months. CON	I funds moved fro	om FFY Beyond to 2	1/22. As reques	ted in September	Total:	
3628	HBP Local Match	CON								5,088,000	5,088,000
Fed. Reir	mb. Rate: 100.00%		•	•	funds as requested	, , ,	p 2020 HBP survey	. LAPG Ex 6-D fo	r justification is	Total:	5,088,000
3628	HBP Local Match	CON								3,169,049	3,169,049
⁻ ed. Reir	mb. Rate: 100.00%	3/27/2019	Rattan Singh: P	er revised LAPG	Ex 6-D, dated 03-0	7-2019 submitted	I by Agency.			Total:	3,169,049
3628	HBP Local Match	CON	-9,857,951							9,857,951	
ed. Reir	nb. Rate: 100.00%				thin 6 months. CON made to program th		om FFY 21/22 to Bey shown.	yond. Action take	en to financially	Total:	
3628	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund		Total: e	
3628	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be		nis project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	•	Total: e	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	CON	9,857,951							-9,857,951	
Fed. Rei	mb. Rate: 100.00%		attan Singh: Not survey dated 08/	•	n 6 months. CON	funds moved fron	n FFY Beyond to 1	19/20. As requeste	d by agency in	Total:	
3628	HBP Local Match	CON								55,851	55,851
Fed. Rei	mb. Rate: 100.00%	1/27/2016	Jesus Serrano: (CON phase fundin	g and schedule p	er local agency's 6	6-D revised on 11/	04/2015.		Total:	55,851
3628	HBP Local Match	CON								6,582,100	6,582,100
Fed. Rei	mb. Rate: 100.00%	9/23/2013	Jesus Serrano: (CON funds revised	d per local agency	r's 2013 HBP Surv	ey, and per revise	ed 6-A dated 3/14/2	013.	Total:	6,582,100
3628	HBP Local Match	CON								3,220,000	3,220,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch	nanged to 100% (,				Total:	3,220,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

	•								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0078, OAKDALE-WATERFORD HIGHWAY OVER CLARIBEL LATERAL, 0.5 MI N/O CLARIBEL RD. Replace existing 2-lane bridge with a standard 2-lane bridge. 10/12/2016 10:40:13 AM.

Fed Proj: BRLS-5938(259)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000		81,000						806,000
R/W			150,000						150,000
CON				2,900,000					2,900,000
Total	725,000		231,000	2,900,000					3,856,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843		204,504	2,567,370					3,413,717
Local Match	83,158		26,496	332,630					442,283
LSSRP Bond									
Local AC									
Total	725,000		231,000	2,900,000					3,856,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843		71,709						713,552
Local Match	83,158		9,291						92,448
LSSRP Bond									
Local AC									
Total	725,000		81,000						806,000

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP	PE		-71,709	71,709						
	Local Match			-9,291	9,291						
Fed. Reir	mb. Rate: 88.53%		10/6/2022 DLA-Admin:	Not ready to ad within	6 months. P	E funds moved from FF	Y 22/23 to 23/24.	. NEPA not yet c	ear.	Total:	
4502	HBP	PE		71,709		-71,709					
	Local Match			9,291		-9,291					
Fed. Reir	mb. Rate: 88.53%		8/26/2022 Rattan Singh: Status.	Not ready to ad within	n 6 months.	PE funds moved from F	FFY 24/25 to 22/2	3. As requested	in August 2022	Total:	
4502	HBP	PE			-71,709	71,709					
	Local Match				-9,291	9,291					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attem	•			FY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP	PΕ		-71,709	71,709						
	Local Match			-9,291	9,291						
ed. Reir	mb. Rate: 88.53%		10/20/2021 DLA-Admin: Not	ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
4502	HBP	PE		71,709	-71,709						,
	Local Match			9,291	-9,291						
ed. Reir	mb. Rate: 88.53%		9/21/2021 Rattan Singh: Not Status.	ready to ad with	nin 6 months. PE	funds moved from	n FFY 23/24 to 22/	23. As requested	n September 2021	Total:	
4502	HBP	PE	-71,709		71,709						
	Local Match		-9,291		9,291						
ed. Reir	mb. Rate: 88.53%		3/29/2021 DLA-Admin: Not r	eady to ad within	n 6 months. PE fo	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet cl	ear.	Total:	
4502	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin: Not DLA-Admin: Fundline zeroed current FTIP cycle.	•				•		Total:	
4502	HBP	PE	71,709								71,709
	Local Match		9,291								9,29
ed. Reir	mb. Rate: 88.53%		9/21/2020 Rattan Singh: Rejustification before authorizat	•		by Agency in Sep	2020 HBP survey.	LAPG Ex 6-D is re	equired for	Total:	81,00
4502	HBP	PE	403,254								403,254
	Local Match		52,246								52,24
ed. Reir	mb. Rate: 88.53%		9/24/2019 Rattan Singh: Rev	ising PE funds ہ	per 2019 HBP sur	vey. LAPG Ex 6-D) is required for jus	stification.		Total:	455,50
4502	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/16/2017 DLA-Admin: Not March 29, 2016 must be prio 2020/21-25/26. This does no	ritized. 7/27/202	21 DLA-Admin: F	undline zeroed ou		, ,		Total:	
4502	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/5/2017 Rattan Singh: Not a 2017-HBP survey dated 8/25 2020/21-25/26. This does not	/17. 7/27/2021 I	DLA-Admin: Fund	dline zeroed out d				Total:	
4502	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2016 DLA-Admin: Not the FTIP. NEPA not yet clea 2020/21-25/26. This does no	r. 7/27/2021 DL	A-Admin: Fundlir	ne zeroed out due	FFY 17/18 to 19/ to FTIP cycle migi	20. New project mration: 2018/19-23	nust be amended into /24 to	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP Local Match	PE	238,588 30,912								238,588 30,912
Fed. Reir	mb. Rate: 88.53%	10/12/20	16 Nestor Gavino:	New Project. PE	funds programmed	d per Exhibit 6-A.				Total:	269,500
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			132,795						132,7
	L	ocal Match			17,205						17,2
	LS	SSRP Bond									
		Local AC									
		Total			150,000						150,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reir	mb. Rate: 88.53%	10/6/202	2 DLA-Admin: Not	ready to ad within	n 6 months. RW fu	inds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
4502	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reir	mb. Rate: 88.53%	8/26/202 Status.	2 Rattan Singh: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 23/24 to 22	/23. As requested	in August 2022	Total:	
4502	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reir	mb. Rate: 88.53%	10/20/20	21 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 22/23 to 23	/24. NEPA not yet	clear.	Total:	
4502	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reir	mb. Rate: 88.53%	9/21/202 Status.	:1 Rattan Singh: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 23/24 to 22	/23. As requested	in September 2021	Total:	
4502	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reir	mb. Rate: 88.53%	3/29/202	1 DLA-Admin: Not	ready to ad within	n 6 months. RW fu	inds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
4502	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reir	mb. Rate: 88.53%	9/21/202 Survey.	0 Rattan Singh: No		nin 6 months. RW	funds moved fron	n FFY 21/22 to 22	/23. As requested	in September 2020	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP Local Match	R/W	132,795 17,205							-132,795 -17,205	
Fed. Rei	mb. Rate: 88.53%	3/20/2018	Eileen Crawford:	Not ready to ad	within 6 months.	RW funds moved f	rom FFY Beyond	to 21/22. NEPA	not yet clear.	Total:	
4502	HBP Local Match	R/W	-132,795 -17,205							132,795 17,205	
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: No , 2016 must be pri		hin 6 months. RV	V funds moved fron	n FFY 19/20 to Be	yond. Project ac	cepted into HBP after	Total:	
4502	HBP	R/W	132,795							-132,795	
	Local Match		17,205							-17,205	
Fed. Rei	mb. Rate: 88.53%		Rattan Singh: No P survey dated 08.		in 6 months. RW	funds moved from	FFY Beyond to 19	9/20. As requeste	ed by agency in	Total:	
4502	HBP	R/W	-132,795							132,795	
	Local Match		-17,205							17,205	
ed. Rei	mb. Rate: 88.53%	10/23/201	6 DLA-Admin: No	ot ready to ad with	hin 6 months. RV	V funds moved fron	n FFY 19/20 to Be	yond. NEPA not	yet clear.	Total:	
4502	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%	10/12/201	6 Nestor Gavino:	New Project. RW	funds programm	ed per Exhibit 6-A.				Total:	150,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,567,370					2,567,3
	I	Local Match				332,630					332,6
	L	SSRP Bond									
		Local AC									
		Total				2,900,000					2,900,0
Phase	Funding Details:		•		-	-		-			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP Local Match	CON				2,567,370 332,630				-2,567,370 -332,630	
⁻ ed. Reiı	mb. Rate: 88.53%	9/6/2023 Annual St		t ready to ad with	in 6 months. CO	N funds moved fror	n FFY Beyond to 2	24/25. As reques	ted in 2023 HBP	Total:	
4502	HBP	CON					-2,567,370			2,567,370	
	Local Match						-332,630			332,630	
ed Rei	mb. Rate: 88.53%	3/22/2023	DLA-Admin: Not	t ready to ad withi	in 6 months. COI	N funds moved fron	n FFY 25/26 to Be	yond. Action take	en to financially	Total:	

	District: 10	County: Sta	nislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP	CON				-2,567,370	2,567,370				
	Local Match					-332,630	332,630				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not e FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved from	r FFY 24/25 to 25/26.	Action taken to	o financially	Total:	
4502	HBP	CON			-2,567,370	2,567,370					
	Local Match				-332,630	332,630					
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 23/24 to 24/25 shown.	. Action taken	to financially	Total:	
4502	HBP	CON			2,567,370					-2,567,370	
	Local Match				332,630					-332,630	
ed. Reir	mb. Rate: 88.53%	8/26/2022 R Status.	Rattan Singh: No	ot ready to ad wit	hin 6 months. CC	N funds moved fro	m FFY Beyond to 23/	24. As request	ted in August 2022	Total:	
4502	HBP	CON					-2,567,370			2,567,370	
	Local Match						-332,630			332,630	
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 25/26 to Beyor shown.	nd. Action take	en to financially	Total:	
4502	HBP	CON				-2,567,370	2,567,370				
	Local Match					-332,630	332,630				
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 24/25 to 25/26 shown.	. Action taken	to financially	Total:	
4502	HBP	CON			-2,567,370	2,567,370					
	Local Match				-332,630	332,630					
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 23/24 to 24/25 shown.	. Action taken	to financially	Total:	
4502	HBP	CON			2,567,370					-2,567,370	
	Local Match				332,630					-332,630	
ed. Reir	mb. Rate: 88.53%	9/21/2021 R 2021 Status		ot ready to ad wit	nin 6 months. CC	N funds moved fro	m FFY Beyond to 23/	24. As request	ted in September	Total:	
4502	HBP	CON								1,231,275	1,231,275
	Local Match									159,525	159,525
ed. Reir	mb. Rate: 88.53%	9/24/2019 R	Rattan Singh: R	evising CON fund	ds per 2019 HBP	survey. LAPG Ex 6	S-D is required for justi	ification.		Total:	1,390,800
4502	HBP	CON	-1,336,095							1,336,095	
	Local Match		-173,105							173,105	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: No 016 must be pri	•	nin 6 months. CO	N funds moved fro	m FFY 20/21 to Beyor	nd. Project acc	cepted into HBP afte	r Total:	

	District: 10	County: S	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP	CON	1,336,095							-1,336,095	
	Local Match		173,105							-173,105	
Fed. Rei	mb. Rate: 88.53%		Rattan Singh: Not P survey dated 08/	•	n 6 months. CON	funds moved from	FFY Beyond to 20/2	21. As requeste	ed by agency in	Total:	
4502	HBP	CON								1,336,095	1,336,095
	Local Match									173,105	173,105
Fed. Rei	mb. Rate: 88.53%	10/12/20	16 Nestor Gavino:	New Project. COI	N funds programn	ned per Exhibit 6-A				Total:	1,509,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pro	ogrammed in t	he FTIP.				
	oistrict: 10 Co nsible Agency	unty: Sta	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Stan	islaus County			GE NO. 38C0106, I Proj:	EAST AVENUE O	VER T.I.D. MAIN	CANAL, 0.5 MI E/C) SANTA FE AVE	E. Stand alone sc	our countermeasure	e project.
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE					646,000				646,00
		R/W								54,000	54,00
		CON								211,500	211,50
		Total					646,000			265,500	911,50
	Fund Source Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					516,800			212,400	729,20
	Local	Match					129,200			53,100	182,30
	LSSRP	Bond									
	Loc	al AC									
		Total					646,000			265,500	911,50
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					516,800				516,80
	Local I	Match					129,200				129,20
	LSSRP	Bond									
	Loc	al AC									
		Total					646,000				646,00
	Funding Details:										
oj id	Funds Src Pha	ise	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
18	HBP PE						516,800				516,800
Dair	Local Match	0/00/0000 1	, N	DE (0 0 0 1 1 1 1 1 1 1 7 1 0	200	129,200				129,200
. Reif	nb. Rate: 80.00%	2/22/2023 P	karen Nguyen:	PE funds per LAP	G 6A dated 1/1//2	2023.				Total:	646,000
18	HBP PE										

10/13/2022 DLA-Admin: New 6A required for scope and cost.

Local Match Fed. Reimb. Rate: 80.00%

Total:

		Ctanialaus								
	District: 10 County:	Stanislaus								
Respo	onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								43,200	43,20
	Local Match								10,800	10,80
	LSSRP Bond									
	Local AC									
	Total								54,000	54,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4818	HBP R/W							-43,200	43,200	
	Local Match							-10,800	10,800	
Fed. Rei			Not ready to ad with . Move funding out		funds moved fron	n FFY 27/28 to Be	eyond. Project has	not received	Total:	
4818	HBP R/W							43,200	-43,200	
4818	HBP R/W Local Match							43,200 10,800	-43,200 -10,800	
	Local Match imb. Rate: 80.00% 9/6/20	023 Rattan Singh: al Status.	Not ready to ad wit	thin 6 months. RW	funds moved fron	m FFY Beyond to	27/28. As requeste	10,800	,	
	Local Match imb. Rate: 80.00% 9/6/20		Not ready to ad wit	thin 6 months. RW	funds moved fron	m FFY Beyond to	27/28. As requeste	10,800	-10,800	43,200
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annu		Not ready to ad wit	thin 6 months. RW	funds moved fror	n FFY Beyond to	27/28. As requeste	10,800	-10,800 Total:	43,200 10,800
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annu HBP R/W Local Match	al Status.	Not ready to ad wit			n FFY Beyond to	27/28. As requeste	10,800	-10,800 Total:	
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annu HBP R/W Local Match	al Status.	· ·			m FFY Beyond to	27/28. As requeste	10,800	-10,800 Total: 43,200 10,800	10,800
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20	al Status. 2023 Karen Nguye Prior	n: R/W funds per L	.APG 6A dated 1/1	7/2023.			10,800 ed in 2023 HBP	-10,800 Total: 43,200 10,800 Total:	10,800 54,000
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annu: HBP R/W Local Match imb. Rate: 80.00% 2/22/2	2023 Karen Nguyer	n: R/W funds per L	.APG 6A dated 1/1	7/2023.			10,800 ed in 2023 HBP	-10,800 Total: 43,200 10,800 Total: Beyond	10,800 54,000 Total
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annu. HBP R/W Local Match imb. Rate: 80.00% 2/22/2 CON Summary: Fed \$	2023 Karen Nguyel	n: R/W funds per L	.APG 6A dated 1/1	7/2023.			10,800 ed in 2023 HBP	-10,800 Total: 43,200 10,800 Total: Beyond 169,200	10,800 54,000 Total 169,20
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annu. HBP R/W Local Match imb. Rate: 80.00% 2/22/2 CON Summary: Fed \$ Local Match	2023 Karen Nguye	n: R/W funds per L	.APG 6A dated 1/1	7/2023.			10,800 ed in 2023 HBP	-10,800 Total: 43,200 10,800 Total: Beyond 169,200	10,800 54,000 Total 169,20
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annua HBP R/W Local Match imb. Rate: 80.00% 2/22/2 CON Summary: Fed \$ Local Match LSSRP Bond	2023 Karen Nguye	n: R/W funds per L	.APG 6A dated 1/1	7/2023.			10,800 ed in 2023 HBP	-10,800 Total: 43,200 10,800 Total: Beyond 169,200	10,800 54,000 Total 169,20
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annu. HBP R/W Local Match imb. Rate: 80.00% 2/22/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	2023 Karen Nguye	n: R/W funds per L	.APG 6A dated 1/1	7/2023.			10,800 ed in 2023 HBP	-10,800 Total: 43,200 10,800 Total: Beyond 169,200 42,300	10,800 54,000 Total 169,20 42,30
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annu: HBP R/W Local Match imb. Rate: 80.00% 2/22/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	2023 Karen Nguye	n: R/W funds per L	.APG 6A dated 1/1	7/2023.			10,800 ed in 2023 HBP	-10,800 Total: 43,200 10,800 Total: Beyond 169,200 42,300	10,800 54,000 Total 169,20 42,30
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annua HBP R/W Local Match imb. Rate: 80.00% 2/22/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	2023 Karen Nguye	n: R/W funds per L	23/24	7/2023.	25/26	26/27	10,800 ed in 2023 HBP	-10,800 Total: 43,200 10,800 Total: Beyond 169,200 42,300 211,500	10,800 54,000 Total 169,20 42,30 211,50
Fed. Rei	Local Match imb. Rate: 80.00% 9/6/20 Annu. HBP R/W Local Match imb. Rate: 80.00% 2/22/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	2023 Karen Nguye	n: R/W funds per L	23/24	7/2023.	25/26	26/27	10,800 ed in 2023 HBP	-10,800 Total: 43,200 10,800 Total: Beyond 169,200 42,300 211,500 Beyond	10,800 54,000 Total 169,20 42,30 211,50

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0157, MONTPELIER ROAD, OVER T.I.D. MAIN CANAL, AT DALLAS RD. Replace existing 2-lane bridge with 2-lane bridge. 10/11/2016 3:33:50 PM.

Fed Proj: BRLS-5938(260)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000								850,000
R/W			100,000						100,000
CON				3,400,000					3,400,000
Total	850,000		100,000	3,400,000					4,350,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505		88,530	3,010,020					3,851,055
Local Match	97,495		11,470	389,980					498,945
LSSRP Bond									
Local AC									
Total	850,000		100,000	3,400,000					4,350,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505								752,505
Local Match	97,495								97,495
LSSRP Bond									
Local AC									
Total	850,000								850,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP	PE	407,902								407,902
	Local Match		52,848								52,848
Fed. Rei	mb. Rate: 88.53%	9/24/2	019 Rattan Singh:	Revising PE funds	per 2019 HBP su	rvey. LAPG Ex 6-I	O is required for ju	stification.		Total:	460,750
4497	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	March	29, 2016 must be p	Not ready to ad with prioritized. 7/27/202 s not impact funds ir	1 DLA-Admin: Fu	undline zeroed out		, ,		Total:	
4497	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2017-H	HBP survey dated 0	ot ready to ad within 8/25/2017. 7/27/20 s not impact funds ir	21 DLA-Admin: F	Fundline zeroed ou		•	, , ,	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP.	NEPA not yet clea	ar. 7/27/2021 DL	in 6 months. PE for A-Admin: Fundline on the current FTIP of the c	zeroed out due				nto Total:	
4497	HBP	PE	344,603								344,603
	Local Match		44,647								44,647
Fed. Reir	mb. Rate: 88.53%	10/11/201	6 Nestor Gavino:	New Project. PE	funds programmed	I per Exhibit 6-A.				Total:	389,250
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			88,530						88,
		Local Match			11,470						11,
	L	SSRP Bond									
		Local AC									
		Total			100,000						100,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP	R/W			88,530		-88,530				
	Local Match				11,470		-11,470				
ed. Reir	nb. Rate: 88.53%	9/6/2023 I Status.	Rattan Singh: Not	ready to ad within	n 6 months. RW fu	ınds moved from	FFY 25/26 to 23/2	24. As requested i	n 2023 HBP Annua	al Total:	
4497	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Reir	mb. Rate: 88.53%	3/15/2023	DLA-Admin: Not	ready to ad withir	n 6 months. RW fu	nds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	clear.	Total:	
4497	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Reir	mb. Rate: 88.53%	10/6/2022	DLA-Admin: Not	ready to ad withir	n 6 months. RW fu	nds moved from	FFY 22/23 to 23/2	4. NEPA not yet o	clear.	Total:	
4497	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reir	nb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: No	t ready to ad with	iin 6 months. RW	funds moved fror	n FFY 23/24 to 22	/23. As requested	in August 2022	Total:	
4497	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Eed Reir	mb. Rate: 88,53%	10/20/202	1 DI A-Admin: No	t ready to ad with	in 6 months. RW f	funds moved from	a EEV 22/22 to 22/	24 NEDA not vot	cloor	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP	R/W	99 530	99 530							
4497	Local Match	PC/VV	-88,530 -11,470	88,530 11,470							
ed Rei	mb. Rate: 88,53%	0/21/2020	•	· ·	in 6 months PV	V funds moved from	FEV 21/22 to 22	/23 As requested	l in Sentember 202	<u> </u>	
ou. I ton	mb. Pate. 00.0070	Survey.	rvattari Sirigir. Tvo	it ready to ad with	iiii o iiioiiuis. TV	v idilas movea nom	1111 21/22 10 22	25. As requested	i ili September 202	U Total:	
4497	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Reir	mb. Rate: 88.53%	3/20/2018	Eileen Crawford:	Not ready to ad v	vithin 6 months.	RW funds moved fr	om FFY Beyond	to 21/22. NEPA n	ot yet clear.	Total:	
4497	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
ed. Rei	mb. Rate: 88.53%	10/16/2017	7 DLA-Admin: No	t ready to ad with	in 6 months. RV	V funds moved from	FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
4497	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Rei	mb. Rate: 88.53%				n 6 months. RW	funds moved from	FFY Beyond to 19	9/20. As requeste	d by agency in	Total:	
			survey dated 08/2	25/2017.							
4497	HBP	R/W	-88,530							88,530	
ad Dais	Local Match	40/00/004	-11,470				EE\(40/00 + D			11,470	
eu. Keii	mb. Rate: 88.53%	10/23/2016	o DLA-Admin: No	t ready to ad with	in 6 months. Rv	V funds moved from	FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
4497	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%	10/12/2016	6 Nestor Gavino:	New Project. RW	funds programm	ned per Exhibit 6-A.				Total:	100,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				3,010,020					3,010,0
		ocal Match				389,980					389,9
	L	SSRP Bond				,					,
		Local AC									
		Total				3,400,000					3,400,0
Phase	Funding Details:		•	•		.,,,	•	1	•	<u>'</u>	-,,-
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	НВР	CON				3,010,020				-3,010,020	
	Local Match					389,980				-389,980	
ed. Reir	mb. Rate: 88.53%	9/6/2023 F Annual Sta		ready to ad within	n 6 months. COI	N funds moved from	FFY Beyond to 2	24/25. As request	ed in 2023 HBP	Total:	

	District: 10	County: S	tanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Note the FTIP (PUSH		nin 6 months. CON	funds moved from	m FFY 25/26 to Beyo	ond. Action take	n to financially	Total:	
4497	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Note the FTIP (PUSH		nin 6 months. CON	funds moved from	m FFY 24/25 to 25/20	6. Action taken	to financially	Total:	
4497	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
4497	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Rei	mb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: I	Not ready to ad wi	thin 6 months. CO	N funds moved fr	om FFY Beyond to 2	3/24. As reques	sted in August 2022	Total:	
4497	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 25/26 to Bey shown.	ond. Action tak	en to financially	Total:	
4497	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 24/25 to 25/2 shown.	26. Action taker	n to financially	Total:	
4497	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
4497	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Rei	mb. Rate: 88.53%	9/21/2021 2021 State	-	Not ready to ad wi	thin 6 months. CO	N funds moved fr	om FFY Beyond to 2	3/24. As reques	sted in September	Total:	
4497	HBP	CON								1,080,243	1,080,243
	Local Match									139,957	139,957

	istrict: 10	County: S	tanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP Local Match	CON	-1,929,777 -250,023							1,929,777 250,023	
ed. Reir	mb. Rate: 88.53%		7 DLA-Admin: No 2016 must be price	•	in 6 months. COI	N funds moved fro	m FFY 20/21 to Be	eyond. Project acc	cepted into HBP afte	er Total:	
4497	HBP	CON	1,929,777							-1,929,777	
	Local Match		250,023							-250,023	
Fed. Reir	mb. Rate: 88.53%		Rattan Singh: Not P survey dated 08/	,	6 months. CON	I funds moved fron	n FFY Beyond to 2	0/21. As requeste	ed by agency in	Total:	
4497	HBP	CON								1,929,777	1,929,777
	Local Match									250,023	250,023
Fed. Reir	mb. Rate: 88.53%	10/12/201	6 Nestor Gavino:	New Project. COI	N funds programn	ned per Exhibit 6-A	٨.			Total:	2,179,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Prior 22/23 23/24 24/25 25/26 26/27 Responsible Agency 27/28 Beyond Total BRIDGE NO. 38C0168, KILBURN ROAD OVER ORESTIMBA CREEK, .45 MI S CROWS LANDING RD. Replace historic 2-lane bridge with a Stanislaus County standard 2-lane bridge on improved alignment (No Added Lane Capacity). 4/1/2010: Toll Credits programmed for PE, R/W, & Con. Fed Proj: BRLO-5938(157) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 823,129 713,871 1,537,000 R/W 72,000 72,000 CON 3,300,000 3,300,000 Total 823,129 785,871 3,300,000 4,909,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 823,129 785,871 3,300,000 4,909,000 Local Match LSSRP Bond Local AC Total 823,129 785,871 3,300,000 4,909,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 823,129 713,871 1,537,000 Local Match LSSRP Bond Local AC 823,129 713,871 Total 1,537,000 Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total **HBP** PΕ 713,871 359 -713,871 Local Match Fed. Reimb. Rate: 100.00% 6/16/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Total: Programming. PΕ 359 HBP -713.871 713,871

Caltrans, Division of Local Assistance

PΕ

Status.

Local Match Fed. Reimb. Rate: 100,00%

Local Match Fed. Reimb. Rate: 100,00%

HBP

359

8/26/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022

10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

-713,871

713,871

Total:

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP	PE			291,001						291,001
	Local Match										
Fed. Rei	imb. Rate: 100.00%	b	7/27/2022 Andy Chou:	PE funds added t	to reflect LAPG 6A dat	ed 5/24/2022.				Total:	291,001
359	HBP Local Match	PE	-422,870		422,870						
Fed. Rei	imb. Rate: 100.00%	•	10/25/2021 DLA-Admin	: Not ready to ad	within 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	t clear.	Total:	
359	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	Ď	10/19/2020 DLA-Admin DLA-Admin: Fundline z current FTIP cycle.							Total:	
359	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	Ď	9/21/2020 Rattan Singh Survey. 8/8/2023 DLA- funds in the current FTI	Admin: Fundline						Total:	
359	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	Ď	9/26/2019 Linda Newto DLA-Admin: Fundline a current FTIP cycle.							Total:	
359	HBP Local Match	PE	-1								-1
Fed. Rei	imb. Rate: 100.00%	ò	9/24/2019 Rattan Singh	n: Revising PE fu	ınds per 2019 HBP su	rvey.				Total:	-1
359	HBP Local Match	PE	563,000	1							563,000
Fed. Rei	imb. Rate: 100.00%	.	7/26/2019 Jesus Serrar	no: PE cost revise	ed per local agency 6-	D & 6-A dated 7/2	2/2019.			Total:	563,000
359	HBP Local Match	PE	560,240	r							560,240
Fed. Rei	imb. Rate: 100.00%	.	10/5/2011 Jesus Serrar additional funds.	no: PE cost adjus	sted per Sept. 2011 HE	BP Survey. Local	Agency must subr	mit LAPG 6-D prio	r to authorization of	Total:	560,240
359	HBP Local Match	PE	122,760								122,760
Fed. Rei	imb. Rate: 100.00%	,)	4/1/2010 DLA-Admin: I 11/6/2008 Eric Bost: N							Total:	122,760

					۲	nogrammica n					
	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		72,000							72,00
	ι	∟ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		72,000							72,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	R/W		72,000	-72,000						
Fed. Rein	mb. Rate: 100.00%	7/24/20 Authori	-	Not ready to ad with	nin 6 months. R	W funds moved f	rom FFY 23/24 to	22/23. NEPA clea	ar and R/W ready to be	Total:	
359	HBP Local Match	R/W		-72,000	72,000						
Fed. Rein	mb. Rate: 100.00%	10/6/20	22 DLA-Admin: N	ot ready to ad withi	n 6 months. RV	/ funds moved fro	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
359	HBP Local Match	R/W	-72,000	72,000							
Fed. Rein	mb. Rate: 100.00%	8/26/20 Status.	22 Rattan Singh:	Not ready to ad with	nin 6 months. R	W funds moved f	rom FFY 21/22 to	22/23. As reques	ted in August 2022	Total:	
359	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	Status.	•	min: Fundline zero				•	ted in September 2021 This does not impact	Total:	
359	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	Survey		lmin: Fundline zero					ted in September 2020 3. This does not impact		
359	HBP Local Match	R/W	-781,750								-781,750
Fed. Rein	mb. Rate: 100.00%	7/26/20	119 Jesus Serrano:	RW cost revised p	per local agency	6-D & 6-A dated	7/22/2019.			Total:	-781,750
359	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A		Not ready to ad with oed out due to FTIF					yet clear. 8/8/2023 npact funds in the	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	R/W									
Fed. Re	imb. Rate: 100.00%	DLA-Adr		lot ready to ad with ped out due to FTIF				•		Total:	
359	HBP Local Match	R/W									
Fed. Re	imb. Rate: 100.00%	Survey.		dmin: Fundline ze					in September 2017 This does not impact	Total:	
359	HBP Local Match	R/W									
Fed. Re	imb. Rate: 100.00%	DLA-Adr		ot ready to ad withi bed out due to FTIF						Total:	
359	HBP Local Match	R/W									
Fed. Re	imb. Rate: 100.00%	DLA-Adr		lot ready to ad with ped out due to FTIF				•		Total:	
359	HBP Local Match	R/W									
Fed. Re	imb. Rate: 100.00%	DLA-Adr		ot ready to ad withing to be and the second out due to FTIF				,		Total:	
359	HBP Local Match	R/W									
ed. Re	imb. Rate: 100.00%			R/W funds revised 4/15-19/20 to 2016					e zeroed out due to	Total:	
359	HBP Local Match	R/W									
ed. Re	imb. Rate: 100.00%	Survey.		dmin: Fundline ze					ed in September 2011 This does not impact	Total:	
359	HBP Local Match	R/W									
⁻ ed. Re	imb. Rate: 100.00%	10/14/20	09 Nabil Hasan: I	mbursement chang RW funds moved for	rom FFY 10/11 to	12/13. As reques			015 DLA-Admin: e current FTIP cycle.	Total:	

Local Match LSSRP Bond Jagord J	
Section Sect	_
Local Match Rate: 100.00% Addinin: Reimbursement changed to 100% (Toll Credits). Total: 853.75	<u>.l</u>
CON Summary:	0
Fed \$ 3,300,000 3,300,00	0
Local Match Local AC Local AC Local AC Local AC Local AC Local AC Local Match Loca	al
LSSRP Bond Local AC James Jame	00,000
Local AC	
Total 3,300,000 3,300,000 3,300,000 3,300,000 3,300,000 3,300,000 Total 59 HBP CON -3,300,000 3,300,000 CI. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete 59 HBP CON 3,300,000 -3,300,000 CI. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete 59 HBP CON 3,300,000 CI. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert Total: 100.00% CI. Reimb. Rate: 100.00% 3,300,000 CI. Reimb. Rate: 100.00% 3,300,000 CI. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert Total: 100.00% CI. Reimb. Rate: 100.00% 3,300,000 CI. Reimb. Rate: 100.00% 3,300,000 CI. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert Total: 100.00% CI. Reimb. Rate: 100.00	
Thase Funding Details: Funds Src	
roj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total: 59 HBP CON -3,300,000 3,300,000 Local Match d. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete 59 HBP CON 3,300,000 -3,300,000 Local Match	00,000
59 HBP CON -3,300,000 3,300,000 Local Match d. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete 59 HBP CON 3,300,000 -3,300,000 Local Match	_
Local Match d. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete 59 HBP CON Local Match 4 Reimb. Rate: 100.00% 1 Solve 100.000 Pure Single Pate: 100.000 Pure Single P	
H. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete Total: Total	- 1
not complete 59 HBP CON 3,300,000 -3,300,000 Local Match	_
Local Match	_
Deimb Detector 200 CO CONTROL OF A NEADLY D. L. A. L. C. CONTROL OF THE CONTROL O	_
d Reimh Rate: 100 00% 0/6/2023 Ratton Single: NEARLY Ready to Advertise. CON funds moved from EEV Reyond to 23/24. As requested in 2023 HRP Annual.	
J. Relifib. Rate. 100.00% 9/6/2023 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Total: Status.	_
59 HBP CON 493,000 493,00	0
Local Match	
d. Reimb. Rate: 100.00% 7/27/2022 Andy Chou: CON funds added to reflect LAPG 6A dated 5/24/2022. Total: 493,00	0
59 HBP CON -2,807,000 2,807,000	
Local Match	
d. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	_
59 HBP CON -2,807,000 2,807,000	
Local Match	
d. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	_
59 HBP CON -2,807,000 2,807,000	_
Local Match	
d. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	_

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	CON	2,807,000		-2,807,000						
Fed. Re	imb. Rate: 100.00%	10/22/2 Survey		Not ready to ad wit	thin 6 months. COI	N funds moved fro	om FFY 23/24 to 2	1/22. As requeste	d in September 2020	Total:	
359	HBP Local Match	CON		-2,807,000	2,807,000						
Fed. Re	imb. Rate: 100.00%			•	in 6 months. CON made to program the			/24. Action taken t	o financially	Total:	
359	HBP Local Match	CON	-2,807,000	2,807,000							
⁼ed. Re	imb. Rate: 100.00%				hin 6 months. COI made to program tl			2/23. Action taken	to financially	Total:	
359	HBP Local Match	CON	307,000								307,000
Fed. Re	imb. Rate: 100.00%	7/26/20	119 Jesus Serrano:	CON cost revised	d per local agency (6-D & 6-A dated 7	7/22/2019.			Total:	307,000
359	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%	constra	in the FTIP (PUSH). Attempt will be	hin 6 months. COI made to program tl 022/23-27/28. This	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
359	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%	constra	in the FTIP (PUSH). Attempt will be	hin 6 months. COI made to program tl 022/23-27/28. This	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
359	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%	constra	in the FTIP (PUSH). Attempt will be	hin 6 months. COI made to program tl 020/21-25/26. This	nis project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
359	HBP Local Match	CON	965,500								965,500
Fed. Re	imb. Rate: 100.00%		7 Rattan Singh: N . LAPG Ex. 6-D and	•		funds moved from	m FFY 19/20 to 18	/19. As requested	in September 2017	Total:	965,500
359	HBP Local Match	CON									
Fed Re	imb. Rate: 100.00%	3/22/20	17 DLA-Admin: N	ot ready to ad with	in 6 months. CON	funds moved from	n FFY 18/19 to 19/	/20. Action taken t	o financially	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	CON	1,534,500							-1,534,500	
Fed. Rei	imb. Rate: 100.00%	9/27/201	6 Nestor Gavino: (CON funds moved	d from Beyond to	FFY 18/19 per ag	ency HBP survey.			Total:	
359	HBP Local Match	CON	-1,534,500							1,534,500	
Fed. Rei	imb. Rate: 100.00%	0,-0,-0	5 DLA-Admin: Not n the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
359	HBP Local Match	CON									
rea. Ke	imb. Rate: 100.00%	constrair	4 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	his project in yea	r shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
359	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 100.00%		3 Jesus Serrano: (cle migration: 2016						ne zeroed out due to	Total:	
359	HBP Local Match	CON									
Fed. Rei	imb. Rate: 100.00%	2011 Su	1 Jesus Serrano: N rvey. 8/17/2017 DL unds in the current I	A-Admin: Fundli				•	ted in September 1/22. This does not	Total:	
359	HBP Local Match	CON									
Fed. Rei	imb. Rate: 100.00%	10/14/20	DLA-Admin: Reim DO9 Nabil Hasan: C e zeroed out due to	ON funds moved	from FFY 11/12 t	o 13/14. As requ			2015 DLA-Admin: e current FTIP cycle.	Total:	
359	HBP Local Match	CON	1,534,500								1,534,500
Fed. Rei	imb. Rate: 100.00%		DLA-Admin: Reim							Total:	1,534,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0170, COOPERSTOWN ROAD OVER GALLUP CREEK, 2.8 MI. NW/O LA GRANGE ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE & CON. 7/23/2013: Toll credits used for R/W.

Fed Proj: BRLO-5938(191)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	545,000			232,000					777,000
R/W		25,000							25,000
CON						2,500,000			2,500,000
Total	545,000	25,000		232,000		2,500,000			3,302,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	545,000	25,000		232,000		2,500,000			3,302,000
Local Match									
LSSRP Bond									
Local AC									
Total	545,000	25,000		232,000		2,500,000			3,302,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	545,000			232,000					777,000
Local Match									
LSSRP Bond									
Local AC									
Total	545,000			232,000					777,000

Phase	Fur	dina	Det	taile:
FIIASE	I UI	ıuırıu	\mathcal{L}	ıans.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3666	HBP	PE				232,000					232,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 1/25/	2024 Andy Chou: PE f	funds revised to re	eflect LAPG 6-D d	ated 3/29/2023.				Total:	232,000	
3666	HBP	PE	15,000								15,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 8/21/	2020 Jesus Serrano: F	PE funds revised	per agency's 6-D	dated 10/23/2019.				Total:	15,000	
3666	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Not Admin: Fundline zeroe	,				,		Total:		

current FTIP cycle.

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	PE	75,000								75,000
Fed. Rei	mb. Rate: 100.00	% 9/2	24/2019 Rattan Singh	: Revising PE funds	per 2019 HBP	survey. LAPG Ex	6-D is required for	justification.		Total:	75,000
3666	HBP Local Match	PE	165,000								165,000
Fed. Rei	mb. Rate: 100.00		23/2013 Jesus Serran 23/2013 Jesus Serran		-	,	dated 6/10/2013.			Total:	165,000
3666	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00	1/6	:3/2013 Jesus Serran 5/2011 Jesus Serrano ndline zeroed out due	: PE funding to be re	equested in 10/1	1 FFY, per local a				Total:	
3666	HBP Local Match	PE	290,000								290,000
Fed. Rei	mb. Rate: 100.00		21/2010 Jesus Serran 21/2010 Jesus Serran							Total:	290,000
	R/W Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	1\$	25,000							25,0
		Local Mat									
		LSSRP Bo	nd								
		Local A									
		То	tal	25,000							25,
DI	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
						24/23	23/20	20/21	21120	Беубпа	Total
Phase Proj id 3666	Funds Src HBP Local Match	Phase R/W	FIIOI	25,000	-25,000						
Proj id 3666	HBP	R/W	7/2022 Jesus Serran	25,000	-25,000	RW funds moved	from FFY 23/24 to	o 22/23. As reque	ested by agency.	 Total:	
Proj id 3666	HBP Local Match	R/W		25,000	-25,000	RW funds moved	from FFY 23/24 to	o 22/23. As reque	ested by agency.	Total:	
Proj id 3666 Fed. Rei 3666	HBP Local Match mb. Rate: 100.00 HBP	R/W % 7/2 R/W % 10/	7/2022 Jesus Serran	25,000 o: Not ready to ad with the second s	-25,000 vithin 6 months. 25,000			<u> </u>		Total:	
Proj id 3666 -ed. Rei 3666	HBP Local Match mb. Rate: 100.00 HBP Local Match	R/W % 7/2 R/W % 10/	7/2022 Jesus Serran -25,000 /20/2021 DLA-Admin:	25,000 o: Not ready to ad with the second s	-25,000 vithin 6 months. 25,000			<u> </u>		_	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Su	1/2020 Rattan Singh: rvey. 8/8/2023 DLA-Adds in the current FTIP	dmin: Fundline zer						Total:	
3666	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	1/2018 Rattan Singh: A-Admin: Fundline zel rent FTIP cycle.							Total:	
3666	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	16/2017 DLA-Admin: A-Admin: Fundline zer rent FTIP cycle.	•				•		Total:	
3666	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Su	7/2017 Rattan Singh: Nrvey. 7/27/2021 DLA-Ads in the current FTIP	Admin: Fundline ze				•	•	Total:	,
3666	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	13/2016 DLA-Admin: A-Admin: Fundline zel rent FTIP cycle.							Total:	
3666	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	9/2015 DLA-Admin: N A-Admin: Fundline zer rent FTIP cycle.	•				•		Total:	
3666	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	6/2014 DLA-Admin: N A-Admin: Fundline zer rent FTIP cycle.	•				•		Total:	
3666	HBP Local Match	R/W	-50,000								-50,000
ed Reir	mb. Rate: 100.00%	3/2	4/2014 Jesus Serrano	: R/W funds revise	d per local agenc	y's revised 6-A dat	ed 3/6/2014.			Total:	-50,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	R/W	65,000								65,000
Fed. Reir	mb. Rate: 100.00%	9/16/2013	Jesus Serrano: I	R/W funds revised	d per local agency	s 2013 HBP Surv	ey.			Total:	65,000
3666	HBP Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement c R/W phase added		Toll Credits). 's revised 6-A date	ed 6/10/2013.			Total:	10,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,500,000			2,500,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,500,000			2,500,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP	CON					-2,500,000	2,500,000			
Fed. Reir	Local Match mb. Rate: 100.00% HBP					N funds moved from this project in year -2,500,000		26/27. Action take	en to financially	Total:	
3000	Local Match	CON				-2,300,000	2,300,000				
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		25/26. Action take	en to financially	Total:	
3666	HBP Local Match	CON			-2,500,000	2,500,000					
Fed. Reir	mb. Rate: 100.00%	9/6/2023 R Status.	attan Singh: No	t ready to ad withi	n 6 months. CON	I funds moved froi	m FFY 23/24 to 24	1/25. As requeste	ed in 2023 HBP Annu	ıal Total:	
3666	HBP Local Match	CON			2,500,000					-2,500,000	
Fed. Reir	mb. Rate: 100.00%	8/26/2022 Status.	Rattan Singh: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	23/24. As reque	ested in August 2022	Total:	
3666	HBP Local Match	CON					-2,500,000			2,500,000	
Fed. Reir	mb. Rate: 100.00%				nin 6 months. CO nade to program t	N funds moved fro		Beyond. Action ta	ken to financially	Total:	

D	istrict: 10	County: S	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	CON				-2,500,000	2,500,000				
ed. Rein	nb. Rate: 100.00%		021 DLA-Admin: Non the FTIP (PUSH).				om FFY 24/25 to 25/20 shown.	Action taker	n to financially	Total:	
3666	HBP Local Match	CON			-2,500,000	2,500,000					
ed. Rein	nb. Rate: 100.00%		021 DLA-Admin: Non the FTIP (PUSH).	•			om FFY 23/24 to 24/29 shown.	5. Action taker	n to financially	Total:	
3666	HBP Local Match	CON		-2,500,000	2,500,000						
ed. Rein	nb. Rate: 100.00%		021 DLA-Admin: Non the FTIP (PUSH).				om FFY 22/23 to 23/24 shown.	Action taker	n to financially	Total:	
3666	HBP Local Match	CON		2,500,000						-2,500,000	
ed. Rein	nb. Rate: 100.00%	9/21/202 2021 Sta	-	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to 22	/23. As reques	sted in September	Total:	
3666	HBP Local Match	CON			-2,500,000					2,500,000	
ed. Rein	mb. Rate: 100.00%		20 DLA-Admin: Not n the FTIP (PUSH).	,			m FFY 23/24 to Beyor shown.	d. Action take	en to financially	Total:	
3666	HBP Local Match	CON		-2,500,000	2,500,000						
ed. Rein	mb. Rate: 100.00%		20 DLA-Admin: Not n the FTIP (PUSH).				m FFY 22/23 to 23/24. shown.	Action taken	to financially	Total:	
3666	HBP Local Match	CON	-2,500,000	2,500,000							
ed. Rein	nb. Rate: 100.00%		20 DLA-Admin: Not n the FTIP (PUSH).				m FFY 21/22 to 22/23. shown.	Action taken	to financially	Total:	
3666	HBP Local Match	CON	2,500,000							-2,500,000	
ed. Rein	nb. Rate: 100.00%	10/22/20 2020 Su		ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 21	/22. As reques	sted in September	Total:	
3666	HBP Local Match	CON								1,345,000	1,345,000
[:] ed. Rein	nb. Rate: 100.00%	10/5/202 for justifi	•	evising the CON fu	unds per Agency's	s request in revise	d 2020 survey dated 1	10-02-2020. L <i>A</i>	APG Ex 6-D required	Total:	1,345,000

D	istrict: 10	County	y: Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	CON	-1,155,000							1,155,000	
ed. Rein	mb. Rate: 100.00%		24/2017 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3666	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	cons	24/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3666	HBP Local Match	CON									
⁻ ed. Rein	mb. Rate: 100.00%	cons	24/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3666	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	cons	23/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3666	HBP Local Match	CON	1,155,000							-1,155,000	
ed. Reir	mb. Rate: 100.00%		2017 Rattan Singh: No 7 Survey.	t ready to ad with	in 6 months. COI	N funds moved from	m FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
3666	HBP Local Match	CON	-1,155,000							1,155,000	
ed. Rein	mb. Rate: 100.00%		25/2016 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3666	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	cons	25/2016 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3666	HBP Local Match	CON	1,155,000							-1,155,000	
ed. Rein	mb. Rate: 100.00%	9/27	7/2016 Nestor Gavino:	CON funds move	d from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3666	HBP Local Match	CON								-423,500	-423,500
ed. Rein	mb. Rate: 100.00%	3/24	/2014 Jesus Serrano:	CON funds revise	ed per local agend	cy's revised 6-A da	ted 3/6/2014.			Total:	-423,500

	istrict: 10	County: St	anislaus								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	CON								-45,500	-45,500
ed. Reir	mb. Rate: 100.00%		Jesus Serrano: R Jesus Serrano: C		•	,	ated 6/10/2013.			Total:	-45,500
3666	HBP Local Match	CON	-1,624,000							1,624,000	
⁻ ed. Reir	mb. Rate: 100.00%	3/26/2013	Jesus Serrano: R DLA-Admin: Not i he FTIP (PUSH).		,	,	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3666	HBP Local Match	CON	1,624,000							-1,624,000	
Fed. Reir	mb. Rate: 100.00%				•	,	rom FFY Beyond t	to 15/16. As reque	ested in September	Total:	
3666	HBP	CON								1,624,000	1,624,000
Fed. Reir	Local Match mb. Rate: 100.00%		Jesus Serrano: R Jesus Serrano: N		,	,				Total:	1,624,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	ogrammed in th	ne FTIP.				
	istrict: 10 County: S nsible Agency	Stanislaus Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Stan	islaus County		GE NO. 38C0186, Proj:	MORGAN ROAD,	OVER T.I.D. LATE	ERAL #5, JCT AT	HARDING AVE.	Stand alone scou	ır countermeasure p	oroject.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE				646,000					646,0
	R/W								54,000	54,0
	CON								294,000	294,0
	Total				646,000				348,000	994,0
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				571,904				308,084	879,9
	Local Match				74,096				39,916	114,0
	LSSRP Bond									
	Local AC									
	Total				646,000				348,000	994,0
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				571,904					571,9
	Local Match				74,096					74,0
	LSSRP Bond									
	Local AC									
	Total				646,000					646,0
nase F	Funding Details:									
oj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
31	HBP PE				571,904					571,904
	Local Match				74,096					74,096
. Rein	nb. Rate: 88.53% 2/22/2023	3 Karen Nguyen:	PE funds per LAP	G 6A dated 12/28	/2022.				Total:	646,000
31	HBP PE									

Local Match Fed. Reimb. Rate: 88.53%

11/28/2022 Karen Nguyen: New 6A required for scope and cost.

Total:

					pro	ogrammed in t	he FTIP.				
D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								47,806	47,806
		Local Match								6,194	6,194
	L	SSRP Bond									
		Local AC									
		Total								54,000	54,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4831	HBP	R/W						-47,806		47,806	
	Local Match							-6,194		6,194	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad withit Move funding out.	in 6 months. RW t	funds moved from	FFY 26/27 to Be	yond. Project has	not received	Total:	
4831	HBP	R/W						47,806		-47,806	
	Local Match							6,194		-6,194	
Fed. Reir	mb. Rate: 88.53%		23 Rattan Singh: I Status.	Not ready to ad with	in 6 months. RW	funds moved from	FFY Beyond to 2	26/27. As request	ed in 2023 HBP	Total:	
4831	HBP	R/W								47,806	47,806
	Local Match									6,194	6,194
Fed. Reir	mb. Rate: 88.53%	2/22/2	023 Karen Nguyer	: R/W funds per LA	NPG 6A dated 12/2	28/2022.				Total:	54,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								260,278	260,278
		Local Match								33,722	33,722
	L	SSRP Bond									
		Local AC									
		Total								294,000	294,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4831	HBP	CON							-260,278	260,278	
	Local Match								-33,722	33,722	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad withi Move funding out.	in 6 months. CON	I funds moved from	n FFY 27/28 to B	eyond. Project ha	s not received	Total:	
4831	HBP	CON							260,278	-260,278	
	Local Match								33,722	-33,722	
Fed. Reir	mb. Rate: 88.53%		23 Rattan Singh: I Status.	Not ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to	27/28. As reques	sted in 2023 HBP	Total:	

	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4831	HBP	CON								260,278	260,278
	Local Match									33,722	33,722
Fed. Rei	mb. Rate: 88.53%	2/22/202	23 Karen Nguyen: (CON funds per LA	PG 6A dated 12/2	28/2022.				Total:	294,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0231, MILTON ROAD OVER ROCK CREEK TRIBUTARY, 3.7 MI. N/O SR 4. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5938(201)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	675,000				100,000				775,000
R/W		75,000							75,000
CON				3,780,000					3,780,000
Total	675,000	75,000		3,780,000	100,000				4,630,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	597,578	66,398		3,346,434	88,530				4,098,939
Local Match	77,423	8,603		433,566	11,470				531,061
LSSRP Bond									
Local AC									
Total	675,000	75,000		3,780,000	100,000				4,630,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	597,578				88,530				686,108
Local Match	77,423				11,470				88,893
LSSRP Bond									
Local AC									
Total	675,000				100,000				775,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP	PE			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reir	nb. Rate: 88.53%	10/3	/2023 DLA-Admin: Not	ready to ad within	6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.			Total:	
3872	НВР	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	nb. Rate: 88.53%	3/3/2	2023 Andy Chou: Not r	eady to ad within 6	6 months. PE fund	s moved from FF	Y 22/23 to 23/24.			Total:	
3872	HBP	PE		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reir	nb. Rate: 88.53%	2/23	/2023 Rattan Singh: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 23/24 to 22/2	3. Phase being a	dvanced with EPSP.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP	PE		-88,530	88,530						
ad Daii	Local Match		40/0/0000 DI A Admin Not	-11,470	11,470		EEV 00/00 to 00/04	NEDAtt	1		
-ea. Reii	mb. Rate: 88.53%		10/6/2022 DLA-Admin: Not	ready to ad withii	n 6 months. PE fu	nds moved from I	FFY 22/23 to 23/24.	NEPA not yet c	lear.	Total:	
3872	HBP	PΕ		88,530		-88,530					
	Local Match			11,470		-11,470					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Rattan Singh: No Status.	t ready to ad with	nin 6 months. PE f	unds moved from	n FFY 24/25 to 22/23	3. As requested	in August 2022	Total:	
3872	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 23/24 to 24/25	i. Action taken to	o financially constrain	Total:	
3872	HBP	PE	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rei	mb. Rate: 88.53%		10/20/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
3872	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/22/2020 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3872	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/21/2020 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cyc	in: Fundline zero						Total:	
3872	HBP	PE		·				·		·	
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3872	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%		9/24/2019 Rattan Singh: Re	evising PE funds	per 2019 HBP sur	vey. LAPG Ex 6-0	O is required for just	ification.		Total:	100,000
3872	HBP	PE	597,578								597,578
	Local Match		77,423								77,423
ed. Rei	mb. Rate: 88.53%		10/6/2011 Jesus Serrano: N 10/3/2011.	lew candidate pro	oject accepted into	the HBP. PE Sc	hedule/Cost per loc	al agency's LAP	G 6-A dated	Total:	675,000

					orogrammed i					
istrict: 10	County:	Stanislaus								
nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		66,398							66,39
	Local Match		8,603							8,60
L	SSRP Bond									
	Local AC									
	Total		75,000							75,00
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	R/W		66,398	-66,398						
Local Match			8,603	-8,603						
mb. Rate: 88.53%			Not ready to ad wit	hin 6 months. F	RW funds moved	from FFY 23/24 to	22/23. Phase bei	ng advanced with	Total:	
HBP	R/W		-66,398	66,398						
Local Match			-8,603	8,603						
mb. Rate: 88.53%	10/6/2	022 DLA-Admin: N	Not ready to ad with	in 6 months. R\	N funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
HBP	R/W		66,398	-66,398						
Local Match			8,603	-8,603						
nb. Rate: 88.53%		•	Not ready to ad wit	hin 6 months. F	RW funds moved	from FFY 23/24 to	22/23. As reques	ted in August 2022	Total:	
HBP	R/W		-66,398	66,398						
Local Match			-8,603	8,603						
nb. Rate: 88.53%	10/20/	/2021 DLA-Admin:	Not ready to ad with	hin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
HBP	R/W	-66,398	66,398							
Local Match		-8,603	8,603							
nb. Rate: 88.53%		•	Not ready to ad wit	hin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. As reques	ted in September 2021	Total:	
HBP	R/W									
	10/22	/2020 DLA Admin.	Not ready to ad with	hin 6 mantha F	211/ funda mayad	From FFV 20/21 to	21/22 NEDA not	vet eleer 9/9/2022		
11b. Nate. 66.55%	DLA-A	Admin: Fundline ze	•					•	Total:	
HBP	R/W									
Local Match										
mb. Rate: 88.53%	Surve	y. 8/8/2023 DLA-A	dmin: Fundline zer				•	•	Total:	
	R/W Summary R/W Summary L Funding Details: Funds Src HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	R/W Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP R/W Local Match nb. Rate: 88.53% 2/23/2 EPSP HBP R/W Local Match nb. Rate: 88.53% 10/6/2 HBP R/W Local Match nb. Rate: 88.53% 8/26/2 Status HBP R/W Local Match nb. Rate: 88.53% 10/20/ HBP R/W Local Match nb. Rate: 88.53% 9/21/2 Status HBP R/W Local Match nb. Rate: 88.53% 9/21/2 Status HBP R/W Local Match nb. Rate: 88.53% 9/21/2 Status HBP R/W Local Match nb. Rate: 88.53% 9/21/2 Status HBP R/W Local Match nb. Rate: 88.53% 9/21/2 Status HBP R/W Local Match nb. Rate: 88.53% 9/21/2 Status HBP R/W Local Match nb. Rate: 88.53% 9/21/2 Status HBP R/W Local Match nb. Rate: 88.53% 9/21/2 Status HBP R/W Local Match nb. Rate: 88.53% 9/21/2 Surve	Prior Prio	Prior 22/23 Prior 22/2	Stanislaus Prior 22/23 23/24 Prior Prior	Strict: 10 County: Stanislaus Prior 22/23 23/24 24/25 R/W Summary:	Instrict: 10 County: Stanislaus Insible Agency Prior 22/23 23/24 24/25 25/26 Fed \$ 66,398	Istrict: 10 County: Stanislaus Prior 22/23 23/24 24/25 25/26 26/27	Static 10 County: Stanislaus Stanisl	Static 10 County Stanislaus Stanis

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP Local Match mb. Rate: 88,53%	R/W	Patton Singh: N	lot roady to ad with	oin 6 months DV	V funds moved fron	SEEV 10/20 to 21	1/22 NEDA not vo	t cloar 8/8/2023		
cu. rtcii	nb. Pate. 66.55 %		n: Fundline zero	•		2020/21-25/26 to		•		Total:	
3872	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	•		V funds moved from: 2018/19-23/24 to		•		Total:	
3872	HBP	R/W									_
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey. 7	•	dmin: Fundline zei		funds moved from TIP cycle migration		•	•	i Otal.	
3872	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	•		V funds moved from: 2018/19-23/24 to		•		Total:	
3872	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
ed. Reir	nb. Rate: 88.53%		Jesus Serrano: on of funds.	R/W funds added	per local agency	's 2015 HBP Surve	/. A revised 6-A c	or 6-D will be requi	red prior to	Total:	75,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				3,346,434					3,346,434
	L	ocal Match				433,566					433,560
	LS	SSRP Bond									
		Local AC									
		Total				3,780,000					3,780,00
	Funding Details:										
Phase		Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Funds Src	Phase									
Phase Proj id 3872		CON				3,346,434 433,566				-3,346,434 -433,566	

	District: 10	County: St	anislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP	CON					-3,346,434			3,346,434	
	Local Match						-433,566			433,566	
ed. Reii	mb. Rate: 88.53%		DLA-Admin: No he FTIP (PUSH	,	in 6 months. CON	I funds moved fror	n FFY 25/26 to Bey	ond. Action take	en to financially	Total:	
3872	HBP	CON				-3,346,434	3,346,434				
	Local Match					-433,566	433,566				
ed. Reii	mb. Rate: 88.53%		DLA-Admin: No he FTIP (PUSH		in 6 months. CON	I funds moved fror	n FFY 24/25 to 25/2	26. Action taken	to financially	Total:	
3872	HBP	CON			-3,346,434	3,346,434					
	Local Match				-433,566	433,566					
ed. Reii	mb. Rate: 88.53%			Not ready to ad with). Attempt will be i			m FFY 23/24 to 24, shown.	/25. Action taker	n to financially	Total:	
3872	HBP	CON			3,346,434					-3,346,434	
	Local Match				433,566					-433,566	
ed. Reii	mb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: 1	Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to 2	23/24. As reques	sted in August 2022	Total:	
3872	HBP	CON					-3,346,434			3,346,434	
	Local Match						-433,566			433,566	
ed. Reii	mb. Rate: 88.53%			Not ready to ad with). Attempt will be i			m FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3872	HBP	CON				-3,346,434	3,346,434				
	Local Match					-433,566	433,566				
ed. Reii	mb. Rate: 88.53%			Not ready to ad with). Attempt will be i			om FFY 24/25 to 25, shown.	/26. Action taker	n to financially	Total:	
3872	HBP	CON			-3,346,434	3,346,434					
	Local Match				-433,566	433,566					
ed. Reii	mb. Rate: 88.53%			Not ready to ad with). Attempt will be i			om FFY 23/24 to 24, shown.	/25. Action taker	n to financially	Total:	
3872	HBP	CON			3,346,434					-3,346,434	
	Local Match				433,566					-433,566	
ed. Reii	mb. Rate: 88.53%	9/21/2021 2021 Statu	U	Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to 2	23/24. As reques	sted in September	Total:	
3872	HBP	CON			-3,346,434					3,346,434	
	Local Match				-433,566					433,566	
ed. Reii	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be i			n FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP Local Match	CON		-3,346,434 -433,566	3,346,434 433,566						
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: N rain the FTIP (PUSH					24. Action taken t	o financially	Total:	
3872	HBP Local Match	CON	-3,346,434 -433,566	3,346,434 433,566							
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: N rain the FTIP (PUSH					23. Action taken t	o financially	Total:	
3872	HBP	CON	3,346,434							-3,346,434	
	Local Match		433,566							-433,566	
ed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: I Survey.	Not ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
3872	HBP	CON	-3,346,434							3,346,434	
	Local Match		-433,566							433,566	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: N rain the FTIP (PUSH	•			•	ond. Action take	n to financially	Total:	
3872	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constr	/2017 DLA-Admin: I ain the FTIP (PUSH P cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
3872	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constr	/2017 DLA-Admin: I ain the FTIP (PUSH P cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
3872	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constr	/2017 DLA-Admin: I rain the FTIP (PUSH P cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3872	HBP	CON	3,346,434							-3,346,434	
	Local Match		433,566							-433,566	
ed. Rei	mb. Rate: 88.53%		017 Rattan Singh: N Survey.	lot ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
3872	HBP	CON	-3,346,434							3,346,434	
										422 EGG	
00.2	Local Match		-433,566							433,566	

	District: 10	County: Sta	anislaus								
Respo	nsible Agency		Prior	Prior 22/23 23/24 24/25 25/26 26/27					27/28	Beyond	Total
3872	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out du	Total: ue	
3872	HBP	CON	3,346,434							-3,346,434	
	Local Match		433,566							-433,566	
Fed. Rei	mb. Rate: 88.53%	9/27/2016	Nestor Gavino:(CON funds moved	I from Beyond to	FY 18/19 per agen	cy HBP survey.			Total:	
3872	HBP	CON	-3,346,434							3,346,434	
	Local Match		-433,566							433,566	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not ne FTIP (PUSH).	ready to ad within	n 6 months. CON	funds moved fron	n FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
3872	HBP	CON	3,346,434								3,346,434
	Local Match		433,566								433,566
Fed. Rei	mb. Rate: 88.53%	10/6/2011 . 10/3/2011.	Jesus Serrano: 1	New candidate pro	oject accepted into	o the HBP. CON	Schedule/Cost per	local agency's LA	PG 6-A dated	Total:	3,780,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total Stanislaus County BRIDGE NO. 38C0232, MILTON ROAD, OVER HOODS CREEK, 1.6 MI S/O SR4. Replace existing 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5938(262) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 925,000 925,000 R/W 100,000 100,000 CON 3,700,000 3,700,000 Total 925,000 3,700,000 4,725,000 100,000 **Fund Source Summary:** 25/26 Prior 22/23 23/24 24/25 26/27 27/28 Bevond Total Fed \$ 818,903 88,530 3,275,610 4,183,043 Local Match 106,098 11,470 424,390 541,958 LSSRP Bond Local AC Total 925,000 100,000 3,700,000 4,725,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 818,903 818,903 Local Match 106,098 106,098 LSSRP Bond Local AC Total 925,000 925,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4500 HBP PΕ 330.660 330.660 42.840 42,840 Local Match Fed. Reimb. Rate: 88.53% 9/24/2019 Rattan Singh: Revising PE funds per 2019 HBP survey. LAPG Ex 6-D is required for justification. Total: 373,500 4500 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Project accepted into HBP after Total: March 29, 2016 must be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP PΕ 4500 Local Match Fed. Reimb. Rate: 88,53% 9/6/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact

funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	the FTIP	016 DLA-Admin: No P. NEPA not yet cle -25/26. This does n	ar. 7/27/2021 DL/	A-Admin: Fundlir	e zeroed out due				to Total:	
4500	HBP Local Match	PE	488,243 63,257								488,243 63,257
Fed. Reir	mb. Rate: 88.53%	10/12/20	016 Rattan Singh: N	lew eligible projec	t.					Total:	551,500
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		88,530							88,5
	I	Local Match	0	11,470							11,4
	L	SSRP Bond									
		Local AC									
		Total		100,000							100,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reir	nb. Rate: 88.53%	8/26/202 Status.	22 Rattan Singh: No	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 23/24 to 22	2/23. As requested	in August 2022	Total:	
4500	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.53%	10/20/20	021 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fror	n FFY 21/22 to 23	3/24. NEPA not yet	clear.	Total:	
4500	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
Fed. Reir	nb. Rate: 88.53%	9/21/202 Status.	21 Rattan Singh: No	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 23/24 to 2 ⁻	1/22. As requested	in September 2021	Total:	
4500	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	nb. Rate: 88.53%		21 DLA-Admin: Not P (PUSH).	ready to ad withir	6 months. RW f	unds moved from	FFY 21/22 to 23/	24. Action taken to	financially constrai	n Total:	
4500	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	9/24/201	l9 Rattan Singh: R	evising R/W funds	per 2019 HBP s	urvey. LAPG Ex 6	-D is required for	justification.		Total:	25,000

4500						24/25	25/26	26/27			Total
	HBP Local Match	R/W	66,398 8,603							-66,398 -8,603	
·ea. Keim	nb. Rate: 88.53%	3/20/2018	Eileen Crawford:	Not ready to ad	within 6 months.	RW funds moved f	rom FFY Beyond	to 21/22. NEPA n	ot yet clear.	Total:	
4500	HBP Local Match	R/W	-66,398 -8,603							66,398 8,603	
⁻ ed. Reim	nb. Rate: 88.53%		7 DLA-Admin: No. 2016 must be pri		nin 6 months. RV	V funds moved from	FFY 19/20 to Be	yond. Project acc	epted into HBP aft	er Total:	
4500	HBP Local Match	R/W	66,398 8,603							-66,398 -8,603	
⁻ ed. Reim	nb. Rate: 88.53%	9/6/2017 F Survey.	Rattan Singh: No	t ready to ad with	in 6 months. RW	funds moved from	FFY Beyond to 19	9/20. As requeste	d in September 20	17 Total:	
4500	HBP Local Match	R/W	-66,398 -8,603							66,398 8,603	
ed. Reim	nb. Rate: 88.53%	10/23/201	6 DLA-Admin: N	ot ready to ad witl	nin 6 months. RV	V funds moved from	FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
4500	HBP Local Match	R/W	66,398 8,603								66,398 8,603
⁻ed. Reim	nb. Rate: 88.53%	10/12/201	6 Rattan Singh: I	New eligible proje	ct.					Total:	75,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
]		Fed \$				3,275,610					3,275,6
]		Local Match				424,390					424,39
	L	SSRP Bond									
		Local AC									
	- " 5 . "	Total				3,700,000					3,700,00
Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP Local Match	CON	1 1101	<i>EE</i> / <i>E</i> 3	20,21	3,275,610 424,390	20/20	20,2.	21,120	-3,275,610 -424,390	Total
⁻ ed. Reim	nb. Rate: 88.53%	9/6/2023 F Annual St		t ready to ad with	in 6 months. CO	N funds moved fron	n FFY Beyond to 2	24/25. As request	ed in 2023 HBP	Total:	
4500	HBP	CON					-3,275,610			3,275,610	
	Local Match						-424,390			424,390	

	District: 10	County: S	tanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP	CON				-3,275,610	3,275,610				
	Local Match					-424,390	424,390				
ed. Reir	mb. Rate: 88.53%		B DLA-Admin: No the FTIP (PUSH)		n 6 months. CON	I funds moved fror	n FFY 24/25 to 25/2	6. Action taken	to financially	Total:	
1500	HBP	CON			-3,275,610	3,275,610					
	Local Match				-424,390	424,390					
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 23/24 to 24/ shown.	25. Action taker	n to financially	Total:	
1500	HBP	CON			3,275,610					-3,275,610	
	Local Match				424,390					-424,390	
ed. Reir	mb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: N	lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to 2	23/24. As reques	sted in August 2022	Total:	
4500	HBP	CON					-3,275,610			3,275,610	
	Local Match						-424,390			424,390	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with Attempt will be r			om FFY 25/26 to Bey shown.	yond. Action tak	en to financially	Total:	
4500	HBP	CON				-3,275,610	3,275,610				
	Local Match					-424,390	424,390				
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 24/25 to 25/ shown.	26. Action taker	n to financially	Total:	
4500	HBP	CON			-3,275,610	3,275,610					
	Local Match				-424,390	424,390					
ed. Reir	mb. Rate: 88.53%			lot ready to ad with Attempt will be r			om FFY 23/24 to 24/ shown.	25. Action taker	n to financially	Total:	
1500	HBP	CON			3,275,610					-3,275,610	
	Local Match				424,390					-424,390	
ed. Reir	mb. Rate: 88.53%	9/21/2021 2021 Stat		lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to 2	23/24. As reques	sted in September	Total:	
4500	HBP	CON			-3,275,610					3,275,610	
	Local Match				-424,390					424,390	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be r			n FFY 23/24 to Beyo shown.	ond. Action take	en to financially	Total:	
4500	HBP	CON		-3,275,610	3,275,610						
	Local Match			-424,390	424,390						
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be r			n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	

D	istrict: 10	County: Sta	anislaus								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP	CON		3,275,610						-3,275,610	
	Local Match			424,390						-424,390	
Fed. Reir	nb. Rate: 88.53%	10/22/2020 2020 Surve		ot ready to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to 2	22/23. As reques	ed in September	Total:	
4500	HBP	CON								541,449	541,449
	Local Match									70,151	70,151
Fed. Reir	mb. Rate: 88.53%	9/24/2019	Rattan Singh: I	Revising CON funds	s per 2019 HBP	survey. LAPG Ex 6	6-D is required for j	ustification.		Total:	611,600
4500	HBP	CON	-2,734,161							2,734,161	
	Local Match		-354,239							354,239	
Fed. Reir	nb. Rate: 88.53%		DLA-Admin: N 2016 must be pi	ot ready to ad withi ioritized.	in 6 months. CO	N funds moved fro	m FFY 20/21 to Be	eyond. Project acc	epted into HBP afte	er Total:	
4500	HBP	CON	2,734,161							-2,734,161	
	Local Match		354,239							-354,239	
Fed. Reir	nb. Rate: 88.53%	9/6/2017 R 2017 Surve	•	ot ready to ad within	6 months. CON	N funds moved fron	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
4500	HBP	CON								2,734,161	2,734,161
	Local Match									354,239	354,239
Fed. Reir	mb. Rate: 88.53%	10/12/2016	Rattan Singh:	New eligible projec	t.					Total:	3,088,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 Stanislaus

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Stanislaus County

BRIDGE NO. 38C0257, COOPERSTOWN ROAD OVER RYDBERG CREEK, 3.9 MI. NW/O LA GRANGE ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 9/28/2010: Toll Credits programmed for PE & CON. 7/23/2013: Toll credits used for R/W.

Fed Proj: BRLO-5938(194)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	762,000				25,000				787,000
R/W					75,000				75,000
CON						2,925,190			2,925,190
Total	762,000				100,000	2,925,190			3,787,190
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	762,000				100,000	2,925,190			3,787,190
Local Match									
LSSRP Bond									
Local AC									
Total	762,000				100,000	2,925,190			3,787,190
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	762,000				25,000				787,000
Local Match									
LSSRP Bond									
Local AC									
Total	762,000				25,000				787,000

			,								
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP	PE			-25,000		25,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/3/20	023 DLA-Admin: Not	t ready to ad within	6 months. PE fur	nds moved fron	n FFY 23/24 to 25	/26. NEPA not ye	et clear.	Total:	
3682	HBP	PE		-25,000	25,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/6/20	022 DLA-Admin: Not	t ready to ad within	6 months. PE fur	nds moved fron	n FFY 22/23 to 23	/24. NEPA not ye	et clear.	Total:	
3682	HBP	PE		25,000	-25,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/26/20 Status.	022 Rattan Singh: N	ot ready to ad with	in 6 months. PE fo	unds moved fro	om FFY 23/24 to 2	2/23. As request	ed in August 2022	Total:	

Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP Local Match	PE		-25,000		25,000						
Fed. Reir	mb. Rate: 100.00%		10/20/2021 DI	LA-Admin: Not	ready to ad with	nin 6 months. PE t	unds moved fron	r FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
3682	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%			Fundline zeroe	•			n FFY 20/21 to 21/2 2022/23-27/28. T	•		Total:	
3682	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	1	Survey. 8/8/2		n: Fundline zero					in September 2020 This does not impact	Total:	
3682	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%			Fundline zeroe	•			FFY 19/20 to 21/22 2022/23-27/28. T	•		Total:	
3682	HBP Local Match	PE		25,000								25,000
Fed. Reir	mb. Rate: 100.00%		9/24/2019 Rat	ttan Singh: Re	vising PE funds	per 2019 HBP sur	vey. LAPG Ex 6-	D is required for jus	stification.		Total:	25,000
3682	HBP Local Match	PE		312,000								312,000
Fed. Reir	mb. Rate: 100.00%		9/15/2017 Rat PE funds.	ttan Singh: As	requested by ag	ency in Septembe	r 2017 survey. E	c 6-D with 6-B is su	bmitted to review	for these additional	Total:	312,000
3682	HBP Local Match	PE		225,000								225,000
Fed. Reir	mb. Rate: 100.00%					hanged to 100% (d per local agency	,	ted June 10, 2013.			Total:	225,000
3682	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%		1/6/2011 Jesu	ıs Serrano: PE	funding to be re		FY, per local ag	ency's 6-D dated 1 20. This does not i		2015 DLA-Admin: e current FTIP cycle.	Total:	
3682	HBP Local Match	PE		225,000								225,000
Fed. Reir	mb. Rate: 100.00%					hanged to 100% (Total:	225,000

					P	rogrammou n					
	District: 10 nsible Agency	County:	Stanislaus Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					75,000			,	75,00
	L	ocal Match					-7				-,
	LS	SRP Bond									
		Local AC									
		Total					75,000				75,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP Local Match	R/W			-75,000		75,000				
Fed. Rei	mb. Rate: 100.00%	10/3/20	023 DLA-Admin: N	lot ready to ad withi	n 6 months. RW	/ funds moved fro	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
3682	HBP Local Match	R/W		-75,000	75,000						
Fed. Rei	mb. Rate: 100.00%	10/6/20	022 DLA-Admin: N	lot ready to ad withi	n 6 months. RW	/ funds moved fro	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
3682	HBP	R/W		75,000	-75,000						
Fed. Rei	Local Match mb. Rate: 100.00%	8/26/20 Status	•	Not ready to ad with	hin 6 months. R	W funds moved f	rom FFY 23/24 to	22/23. As reques	ted in August 2022	Total:	
3682	HBP	R/W	-75,000		75,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/20/2	2021 DLA-Admin:	Not ready to ad with	nin 6 months. R	W funds moved f	rom FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3682	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A		lot ready to ad withi roed out due to FTII						Total:	
3682	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey		dmin: Fundline zero					ted in September 2020 t. This does not impact	Total:	
3682	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	•	Not ready to ad with roed out due to FTI					yet clear. 8/8/2023 pact funds in the	Total:	

. toopoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		n: Fundline zero					/20. NEPA not yet his does not impac		Total:	
3682	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		n: Fundline zero	,				8. NEPA not yet clinis does not impac		Total:	
3682	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		n: Fundline zero	•				6. NEPA not yet clinis does not impac		Total:	
3682	HBP Local Match	R/W	25,000								25,000
ed. Reir	mb. Rate: 100.00%	3/24/2014	Jesus Serrano:	R/W funds revise	d per local agency	r's revised 6-A dat	ed 3/6/2014.			Total:	25,000
3682	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement of R/W phase added		(Toll Credits). 's revised 6-A date	ed 6/10/2013.			Total:	50,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,925,190			2,925,1
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
			1					2,925,190			2,925,1
		Total									
Phase I	Funding Details:	Total	<u> </u>	'	•						
Phase I	Funding Details: Funds Src	Total Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		•	Prior	22/23	23/24	24/25	25/26 -2,925,190	26/27 2,925,190	27/28	Beyond	Total
Proj id 3682	Funds Src HBP	Phase CON 10/19/202	3 DLA-Admin: N	lot ready to ad witl	nin 6 months. CC		-2,925,190 om FFY 25/26 to 2			Beyond Total:	Total
Proj id 3682	Funds Src HBP Local Match	Phase CON 10/19/202	3 DLA-Admin: N	lot ready to ad witl	nin 6 months. CC	N funds moved fro	-2,925,190 om FFY 25/26 to 2	2,925,190			Total

D	istrict: 10	County: S	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP Local Match	CON				2,925,190				-2,925,190	
ed. Rein	nb. Rate: 100.00%	9/6/2023 Annual S	-	t ready to ad withi	n 6 months. CON	I funds moved from	n FFY Beyond to 24/2	25. As request	ed in 2023 HBP	Total:	
3682	HBP Local Match	CON					-2,925,190			2,925,190	
ed. Rein	nb. Rate: 100.00%		3 DLA-Admin: No the FTIP (PUSH)		n 6 months. CON	funds moved fror	n FFY 25/26 to Beyor	nd. Action take	n to financially	Total:	
3682	HBP Local Match	CON				-2,925,190	2,925,190				
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 24/25 to 25/20 shown.	6. Action taker	n to financially	Total:	
3682	HBP Local Match	CON			-2,925,190	2,925,190					
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 23/24 to 24/29 shown.	5. Action taker	n to financially	Total:	
3682	HBP Local Match	CON			2,925,190					-2,925,190	
ed. Rein	nb. Rate: 100.00%	8/26/202 Status.	2 Rattan Singh: N	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 23	3/24. As reques	sted in August 2022	Total:	
3682	HBP Local Match	CON					-2,925,190			2,925,190	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 25/26 to Beyo shown.	ond. Action tak	en to financially	Total:	
3682	HBP Local Match	CON				-2,925,190	2,925,190				
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 24/25 to 25/20 shown.	6. Action taker	n to financially	Total:	
3682	HBP Local Match	CON			-2,925,190	2,925,190					
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 23/24 to 24/29 shown.	5. Action taker	to financially	Total:	
3682	HBP Local Match	CON		-2,925,190	2,925,190						
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 22/23 to 23/24 shown.	4. Action taker	n to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP Local Match	CON		2,925,190						-2,925,190	
ed. Reir	nb. Rate: 100.00%	9/21/202 ² 2021 Stat	•	ot ready to ad with	nin 6 months. CON	N funds moved fro	om FFY Beyond to 2	2/23. As request	ed in September	Total:	
3682	HBP Local Match	CON			-2,925,190					2,925,190	
ed. Reir	nb. Rate: 100.00%			•	n 6 months. CON made to program th		n FFY 23/24 to Beyo shown.	ond. Action taken	to financially	Total:	
3682	HBP Local Match	CON		-2,925,190	2,925,190						
⁻ ed. Reir	nb. Rate: 100.00%				n 6 months. CON made to program th		n FFY 22/23 to 23/24 shown.	4. Action taken to	financially	Total:	
3682	HBP Local Match	CON	-2,925,190	2,925,190							
ed. Rein	nb. Rate: 100.00%				n 6 months. CON nade to program th		n FFY 21/22 to 22/23 shown.	3. Action taken to	financially	Total:	
3682	HBP Local Match	CON	2,925,190							-2,925,190	
Fed. Rein	nb. Rate: 100.00%	10/22/202 2020 Sur		ot ready to ad with	nin 6 months. CON	I funds moved fro	om FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3682	HBP Local Match	CON								1,462,190	1,462,190
ed. Rein	nb. Rate: 100.00%		0 Rattan Singh: Routhorization of thes			Agency in Sep 20)20 HBP survey. LAI	PG Ex 6-D is requ	uired for justification	Total:	1,462,190
3682	HBP Local Match	CON	-1,463,000							1,463,000	
Fed. Rein	nb. Rate: 100.00%				nin 6 months. CON nade to program th		om FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3682	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program th	is project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 Difunds in the current	LA-Admin: Fundl		Total:	
3682	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r		is project in year	om FFY 19/20 to 20/3 shown. 8/8/2023 Di funds in the current	LA-Admin: Fundl		Total:	

Doone	istrict: 10		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Royand	T-1-1
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/20	20/27	21128	Beyond	Total
3682	HBP Local Match	CON	1,463,000							-1,463,000	
ed. Rein	nb. Rate: 100.00%	9/7/2017 2017 Sur	•	ready to ad withi	n 6 months. COI	N funds moved from	m FFY Beyond to 19	9/20. As request	ed in September	Total:	
3682	HBP Local Match	CON	-1,463,000							1,463,000	
ed. Rein	nb. Rate: 100.00%		16 DLA-Admin: No the FTIP (PUSH).	•			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3682	HBP Local Match	CON	,								
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3682	HBP Local Match	CON	1,463,000							-1,463,000	
ed. Rein	nb. Rate: 100.00%	9/27/2016	6 Nestor Gavino:(CON funds moved	d from Beyond to	FFY 181/9 per age	ency HBP survey.			Total:	
3682	НВР	CON								-300,750	-300,750
	Local Match										
ed. Rein	nb. Rate: 100.00%	3/24/2014	4 Jesus Serrano: (CON funds revise	d per local agend	cy's revised 6-A da	ted 3/6/2014.			Total:	-300,750
3682	HBP Local Match	CON								503,750	503,750
ed. Rein	nb. Rate: 100.00%		3 Jesus Serrano: F 3 Jesus Serrano: (0	` '	lated 6/10/2013.			Total:	503,750
3682	HBP Local Match	CON	-1,260,000							1,260,000	
ed. Rein	nb. Rate: 100.00%	10/26/20	3 Jesus Serrano: F 12 DLA-Admin: No the FTIP (PUSH).		•	'	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3682	HBP Local Match	CON	1,260,000							-1,260,000	
ed. Rein	nb. Rate: 100.00%						rom FFY Beyond to	o 15/16. As reque	ested in September	Total:	
3682	HBP Local Match	CON								1,260,000	1,260,000
ed. Rein	nb. Rate: 100.00%		0 Jesus Serrano: F 0 Jesus Serrano: N		•	` ,				Total:	1,260,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 Stanislaus

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Stanislaus County

BRIDGE NO. 38C0262, PIONEER AVENUE, OVER LONE TREE CREEK, 100FT S/O FREELOVE ROAD. Replace existing functionally obsolete 2-lane bridge with a standard 2-lane bridge (No Added Lane Capacity). 10/12/2016: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5938(261)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,000	196,000							821,000
R/W		100,000							100,000
CON						2,500,000			2,500,000
Total	625,000	296,000				2,500,000			3,421,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	625,000	296,000				2,500,000			3,421,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000	296,000				2,500,000			3,421,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	625,000	196,000							821,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000	196,000							821,000

Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4504 196,000 -196,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status. PΕ 4504 HBP -196,000 196,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: HBP PΕ 4504 196,000 -196,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	HBP	PE	-196,000		196,000						
od Poi	Local Match mb. Rate: 100.00%		2/20/2021 DLA Admin. Not roady	to ad within	6 months DF fo	unda maskad fram	FFV 24/22 to 22/24	NEDA not vot ol			
eu. Keii	mb. Rate. 100.00%)	3/29/2021 DLA-Admin: Not ready	to ad within	6 MONINS. PE II	inas movea irom i	FFY 21/22 to 23/24	. NEPA not yet ci	ear.	Total:	
4504	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 100.00%)	10/22/2020 DLA-Admin: Not read DLA-Admin: Fundline zeroed out current FTIP cycle.							Total:	
4504	HBP	PE	196,000								196,000
	Local Match										
ed. Reir	mb. Rate: 100.00%)	8/26/2020 Rattan Singh: Revising	the PE fund	s per Agency's r	equest in submitte	ed Ex 6-D, dated 0	8-20-2020.		Total:	196,000
4504	HBP	PE	378,750								378,750
	Local Match		,								,
ed. Rei	mb. Rate: 100.00%)	9/24/2019 Rattan Singh: Revising	g PE funds p	er 2019 HBP su	vey. LAPG Ex 6-I	D is required for jus	stification.		Total:	378,750
4504	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%)	10/16/2017 DLA-Admin: Not read March 29, 2016 must be prioritized 2020/21-25/26. This does not imp	d. 7/27/2021	DLA-Admin: Fu	ındline zeroed out				Total:	
4504	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%)	9/6/2017 Rattan Singh: Not ready Survey. 7/27/2021 DLA-Admin: F funds in the current FTIP cycle.							Total:	
4504	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 100.00%)	10/23/2016 DLA-Admin: Not read the FTIP. NEPA not yet clear. 7/2 2020/21-25/26. This does not imp	27/2021 DLA	-Admin: Fundlin	e zeroed out due				Total:	
4504	HBP	PE	246,250								246,250
	Local Match										
ed. Rei	mb. Rate: 100.00%)	10/12/2016 Rattan Singh: Reimbu 10/12/2016 Rattan Singh: New eli			Toll Credits).				Total:	246,250

Г	District: 10	County:	Stanislaus								
	nsible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		100,000							100,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		100,000							100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/26/2 Status	_	Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	
4504	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/20/	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY 21/22 to	23/24. NEPA not	t yet clear.	Total:	
4504	HBP	R/W	100,000		-100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 Status	-	Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 23/24 to	21/22. As reques	sted in September 2021	Total:	
4504	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/29/2	021 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 21/22 to 2	23/24. NEPA not y	yet clear.	Total:	
4504	HBP	R/W	100,000							-100,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/20/2	2018 Eileen Crawfo	ord: Not ready to a	ad within 6 month	s. RW funds mov	ed from FFY Beyo	ond to 21/22. NEP	A not yet clear.	Total:	
4504	HBP	R/W	-100,000							100,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/16/ March	/2017 DLA-Admin: 29, 2016 must be	Not ready to ad v prioritized.	vithin 6 months. I	RW funds moved	from FFY 19/20 to	Beyond. Project	accepted into HBP after	Total:	
4504	HBP	R/W	100,000							-100,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/6/20 Surve	-	Not ready to ad wi	thin 6 months. R	W funds moved fi	rom FFY Beyond t	o 19/20. As reque	ested in September 2017	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	HBP Local Match	R/W	-100,000							100,000	
Fed. Rei	mb. Rate: 100.00%	10/23/201	6 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	/ funds moved from	m FFY 19/20 to Be	eyond. NEPA not	yet clear.	Total:	
4504	HBP Local Match	R/W	100,000								100,000
Fed. Reii	mb. Rate: 100.00%			Reimbursement cl New eligible proje		Toll Credits).				Total:	100,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,500,000			2,500,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,500,000			2,500,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	HBP	CON					-2,500,000	2,500,000			
	Local Match										
Fed. Reii	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 25/26 to 2 shown.	26/27. Action take	en to financially	Total:	
4504	HBP	CON	()		p 9	-2,500,000	2,500,000				
	Local Match					,,	,,				
Fed. Reii	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 24/25 to 2 shown.	25/26. Action take	en to financially	Total:	
4504	HBP	CON				2,500,000				-2,500,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/6/2023 F Annual St	•	t ready to ad withi	n 6 months. CON	N funds moved fro	m FFY Beyond to	24/25. As reques	sted in 2023 HBP	Total:	
4504	HBP	CON					-2,500,000			2,500,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%		DLA-Admin: No the FTIP (PUSH)		n 6 months. CON	I funds moved fro	m FFY 25/26 to Be	eyond. Action tak	en to financially	Total:	
4504	HBP	CON				-2,500,000	2,500,000				
4004											
	Local Match mb. Rate: 100,00%										

	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	HBP Local Match	CON			-2,500,000	2,500,000					
ed. Reii	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be it				/25. Action taker	to financially	Total:	
4504	HBP Local Match	CON			2,500,000					-2,500,000	
ed. Rei	mb. Rate: 100.00%	8/26/2 Status	•	Not ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	23/24. As reques	sted in August 2022	2 Total:	
4504	HBP Local Match	CON					-2,500,000			2,500,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be i				yond. Action tak	en to financially	Total:	
4504	HBP Local Match	CON				-2,500,000	2,500,000				
ed. Rei	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be i				/26. Action taker	to financially	Total:	
4504	HBP Local Match	CON			-2,500,000	2,500,000					
ed. Rei	mb. Rate: 100.00%			Not ready to ad with				/25. Action taker	to financially	Total:	
4504	HBP Local Match	CON			2,500,000					-2,500,000	
ed. Rei	mb. Rate: 100.00%	9/21/2 2021 S	•	Not ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4504	HBP Local Match	CON			-2,500,000					2,500,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad withi H). Attempt will be i				ond. Action take	n to financially	Total:	
4504	HBP Local Match	CON		-2,500,000	2,500,000						
ed. Rei	mb. Rate: 100.00%			Not ready to ad withi H). Attempt will be i				24. Action taken	to financially	Total:	
4504	HBP Local Match	CON		2,500,000		-				-2,500,000	
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to 2	22/23. As reques	ted in September	Total:	

Rasno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespo	nable Agency		1 1101	ZLILO	20/24	2-1/20	20/20	20/21	21720	Beyona	TOtal
4504	HBP Local Match	CON								1,121,000	1,121,000
ed. Rei	mb. Rate: 100.00%	9/24	1/2019 Rattan Sing	h: Revising CON fund	s per 2019 HBP	survey. LAPG Ex 6	6-D is required for	justification.		Total:	1,121,000
4504	HBP Local Match	CON	-1,379,00	0						1,379,000	
ed. Rei	mb. Rate: 100.00%		16/2017 DLA-Adm ch 29, 2016 must	in: Not ready to ad with be prioritized.	in 6 months. CO	N funds moved fro	m FFY 20/21 to B	eyond. Project acc	epted into HBP a	fter Total:	
4504	HBP Local Match	CON	1,379,00	0						-1,379,000	
ed. Rei	mb. Rate: 100.00%	-, -,	2017 Rattan Singh 7 Survey.	n: Not ready to ad within	n 6 months. CON	I funds moved fron	n FFY Beyond to 2	20/21. As requeste	d in September	Total:	
4504	HBP Local Match	CON								1,379,000	1,379,000
[:] ed. Rei	mb. Rate: 100.00%			ngh: Reimbursement ch	•	Toll Credits).				Total:	1,379,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	ogrammed in t	he FTIP.				
	District: 10 County: Sinsible Agency	tanislaus Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Star	nislaus County		GE NO. 38C0269, I I Proj:	LAKE ROAD OVE	R PEASLEE CRE	EEK, 2.6 MI W JCT	YOSEMITE BLV	Stand alone sco	our countermeasure	project.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE					634,000				634,000
	R/W								54,000	54,000
	CON								225,000	225,000
	Total					634,000			279,000	913,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$					507,200			223,200	730,400
	Local Match					126,800			55,800	182,600
	LSSRP Bond									
	Local AC									
	Total					634,000			279,000	913,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$					507,200				507,200
	Local Match					126,800				126,800
	LSSRP Bond									
	Local AC									
	Total					634,000				634,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4822	HBP PE					507,200				507,200
End Dair	Local Match	Kanan Namanan	DE formale manual AD	0.04 -1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	2000	126,800				126,800
reu. Keir	mb. Rate: 80.00% 2/22/2023	Karen Nguyen:	PE funds per LAP	G 6A dated 1/13/2	2023.				Total:	634,000
4822	HBP PE									

10/13/2022 DLA-Admin: New 6A required for scope and cost.

Local Match Fed. Reimb. Rate: 80.00%

Total:

				P	rogrammed m					
D	District: 10 Count	y: Stanislaus								
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$							43,200	43,20
	Local Mato	ch .							10,800	10,80
	LSSRP Bon	nd								
	Local A	С								
	Tota	al							54,000	54,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4822	HBP R/W							-43,200	43,200	
	Local Match							-10,800	10,800	
Fed. Rein		3/2023 DLA-Admin: norization to proceed			/ funds moved fro	m FFY 27/28 to Be	eyond. Project has	not received	Total:	
4822	HBP R/W	·						43,200	-43,200	
	Local Match							10,800	-10,800	
Fed. Rein		2023 Rattan Singh: ual Status.	Not ready to ad wit	hin 6 months. RW	/ funds moved fro	m FFY Beyond to	27/28. As requeste	ed in 2023 HBP	Total:	
4822	HBP R/W								43,200	43,200
	Local Match								10,800	10,800
Fed. Rein	mb. Rate: 80.00% 2/22	2/2023 Karen Nguye	n: R/W funds per L	APG 6A dated 1/1	13/2023.				Total:	54,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$							180,000	180,00
	Local Mato	:h							45,000	45,00
	LSSRP Bon	ıd								
	Local A	С								
	Tota	al							225,000	225,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4822	HBP CON								180,000	180,000
	Local Match								45,000	45,000
Fed. Rein	mb. Rate: 80.00% 2/22	2/2023 Karen Nguye	n: CON funds per l	APG 6A dated 1/	13/2023.				Total:	225,000
									Total:	225,000

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 District:
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 County:
 Stanislaus

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Stanislaus County

BRIDGE NO. 38C0270, WARNERVILLE ROAD, OVER DRY CREEK TRIBUTARY, 1.0 MI NW JCT TIM BELL RD. Stand alone scour countermeasure project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				634,000					634,000
R/W								54,000	54,000
CON								349,500	349,500
Total				634,000				403,500	1,037,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280				357,219	918,499
Local Match				72,720				46,281	119,001
LSSRP Bond									
Local AC									
Total				634,000				403,500	1,037,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280					561,280
Local Match				72,720					72,720
LSSRP Bond									
Local AC									
Total				634,000					634,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4819	HBP	PE				561,280					561,280
	Local Match 72,720										
Fed. Reimb. Rate: 88.53% 2/22/2023 Karen Nguyen: PE funds per LAPG 6A dated 1/17/2023.									Total:	634,000	

4819 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: New 6A required for scope and cost.

Total:

					pr	ogrammed in t	he FTIP.				
D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								47,806	47,806
		Local Match								6,194	6,194
	L	SSRP Bond									
		Local AC									
		Total								54,000	54,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4819	HBP	R/W						-47,806		47,806	
	Local Match							-6,194		6,194	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with Move funding out.	in 6 months. RW	funds moved from	FFY 26/27 to Be	yond. Project has	not received	Total:	
4819	HBP	R/W						47,806		-47,806	
	Local Match							6,194		-6,194	
Fed. Reir	mb. Rate: 88.53%		23 Rattan Singh: I Status.	Not ready to ad with	in 6 months. RW	funds moved from	FFY Beyond to 2	26/27. As request	ed in 2023 HBP	Total:	
4819	HBP	R/W								47,806	47,806
	Local Match									6,194	6,194
Fed. Reir	mb. Rate: 88.53%	2/22/2	023 Karen Nguyer	n: R/W funds per LA	NPG 6A dated 1/17	7/2023.				Total:	54,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								309,412	309,412
		Local Match								40,088	40,088
	L	SSRP Bond									
		Local AC									
		Total								349,500	349,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4819	HBP	CON							-309,412	309,412	
	Local Match								-40,088	40,088	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with Move funding out.	in 6 months. CON	I funds moved fror	n FFY 27/28 to B	eyond. Project ha	s not received	Total:	_
4819	HBP	CON							309,412	-309,412	
	Local Match								40,088	-40,088	
Fed. Reir	mb. Rate: 88.53%		23 Rattan Singh: I Status.	Not ready to ad with	in 6 months. CON	N funds moved from	m FFY Beyond to	27/28. As reques	sted in 2023 HBP	Total:	

	District: 10	County: S	stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4819	HBP	CON								309,412	309,412
	Local Match									40,088	40,088
Fed. Rei	mb. Rate: 88.53%	2/22/2023	3 Karen Nguyen: (CON funds per LA	PG 6A dated 1/17	7/2023.				Total:	349,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

	•								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0272, SONORA ROAD OVER MARTELLS CREEK, 0.1 MI E/O FRANKENHEIMER RD. Scour Countermeasure. 3/11/2011: Toll Credits programmed for PE & CON. 6/6/2019: Toll credits used for R/W.

Fed Proj: BRLO-5938(203)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	555,484								555,484
R/W									
CON						126,000			126,000
Total	555,484					126,000			681,484
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	555,484					126,000			681,484
Local Match									
LSSRP Bond									
Local AC									
Total	555,484					126,000			681,484
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	555,484								555,484
Local Match									
LSSRP Bond									
Local AC									
Total	555,484								555,484

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805	HBP	PE	2,000								2,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 6/9/2022	DLA-Admin: Revisi	ng fund line to ma	atch RFAs to date	•				Total:	2,000
3805	Local AC (HBP) PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00		20 DLA-Admin: PE 25/26 to 2022/23-27	•				it due to FTIP cyc	e migration:	Total:	
3805	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^t		20 DLA-Admin: PE 25/26 to 2022/23-27					it due to FTIP cyc	e migration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805	Local AC (HBP) Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/7/2020 Jesus Serrano: zeroed out due to FTIP cyc							Total:	
3805	HBP Local Match	PE	100,000								100,000
⁻ ed. Reir	mb. Rate: 100.00%		10/7/2020 Jesus Serrano:	PE funds revised	per HBP 2020 su	rvey. Revised 6-D	required for justific	ation.		Total:	100,000
3805	Local AC (HBP) Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/8/2019 Eileen Crawford migration: 2018/19-23/24					line zeroed out du	e to FTIP cycle	Total:	
3805	HBP Local Match	PE	2,000								2,000
⁻ ed. Reir	mb. Rate: 100.00%		9/24/2019 Rattan Singh:	Revising PE funds	per 2019 HBP su	ırvey. LAPG Ex 6-	D is required for jus	stification.		Total:	2,000
3805	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/22/2020 DLA-Admin: F 8/27/2019 Linda Newton: 7/27/2021 DLA-Admin: Fu the current FTIP cycle.	Ran out of apporti	onment, only parti					Total:	
3805	HBP Local Match	PE	422,515								422,515
Fed. Reir	mb. Rate: 100.00%		7/26/2019 Jesus Serrano:	PE cost revised p	er local agency 6-	D & 6-A dated 7/2	2/2019 for Scour so	cope of work.		Total:	422,515
3805	HBP Local Match	PE	-330,000								-330,000
ed. Reir	mb. Rate: 100.00%		7/26/2019 Jesus Serrano:	PE cost revised p	er local agency 6	-D & 6-A dated 7/2	22/2019.			Total:	-330,000
3805	HBP Local Match	PE	328,000								328,000
ed. Reir	mb. Rate: 100.00%		9/19/2018 Rattan Singh: F 9/19/2018 Rattan Singh: F				18 HBP Survey sub	omittals by Agency	<i>1</i> .	Total:	328,000
3805	HBP Local Match	PE	-2,000								-2,000
⁻ ed. Reir	mb. Rate: 100.00%		9/19/2018 Rattan Singh: F 5/13/2015 Jesus Serrano: complete soils investigatio	PE funds revised			d 2/18/2015 to EPS	SP additional fund	s into 14/15 FFY to	Total:	-2,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805 Fed. Reir	HBP Local Match mb. Rate: 100.00%	10/26/2		Not ready to ad w	vithin 6 months. F	E funds moved fro			en to financially constra		
			P (PUSH). 8/17/2 act funds in the cu		Fundline zeroed	out due to FTIP cy	cle migration: 201	4/15-19/20 to 20	16/17-21/22. This does	6	
3805	HBP Local Match	PE	15,000	arroner in eyele.							15,000
Fed. Reir	mb. Rate: 100.00%	% 9/17/20 authori:		: PE funds revise	ed per local agenc	y's 2014 HBP Sur	ey dated 8/28/201	4. A revised 6-D	will be required for	Total:	15,000
3805	HBP Local Match	PE	17,969								17,969
Fed. Reir	mb. Rate: 100.00%				-	•	cost and schedule	per local agency	's Exhibit 6-A dated	Total:	17,969
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						126,000			126,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						126,000			126,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805	HBP Local Match	CON					-126,000	126,000			
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved n this project in ye	from FFY 25/26 to ar shown.	26/27. Action ta	ken to financially	Total:	
3805	HBP Local Match	CON				-126,000	126,000				
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved n this project in ye	from FFY 24/25 to ar shown.	25/26. Action ta	ken to financially	Total:	
3805	HBP Local Match	CON			-126,000	126,000					
Fed. Reir	mb. Rate: 100.00%	% 9/6/202 Status.	3 Rattan Singh: N	Not ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY 23/24 to 2	24/25. As reques	eted in 2023 HBP Annu	al Total:	
3805	HBP Local Match	CON			126,000					-126,000	
	mb. Rate: 100.00%	40476	1000 DI A Admin.	Moved CON fund	la fram CEV Bayes	ad to EEV 22/24 as			-4-4		

	District: 10	County: Sta	anislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805	HBP Local Match	CON								-1,722,000	-1,722,000
Fed. Reir	mb. Rate: 100.00%	5/27/2022 A	Andy Chou: CO	N funds revised to	reflect previously	approved LAPG	6D 7/25/2019.			Total:	-1,722,000
3805	HBP Local Match	CON								1,848,000	1,848,000
Fed. Reir	mb. Rate: 100.00%	7/26/2019 3	lesus Serrano:	CON cost revised	per local agency	6-D & 6-A dated 7	7/22/2019 for Scour	scope of work.		Total:	1,848,000
3805	HBP Local Match	CON								-1,848,000	-1,848,000
Fed. Reir	mb. Rate: 100.00%	7/26/2019 3	Jesus Serrano:	CON cost revised	per local agency	6-D & 6-A dated 7	7/22/2019 for Scour	scope of work.		Total:	-1,848,000
3805	HBP Local Match	CON								1,848,000	1,848,000
Fed. Reir	mb. Rate: 100.00%		Rattan Singh: F		anged to 100% (T A and 2018 HBP S		vork changing from	Scour Counterme	easure to	Total:	1,848,000
3805	НВР	CON								-100,625	-100,625
Fed. Reir	Local Match mb. Rate: 100.00%		Rattan Singh: P		anged to 100% (T and 2018 HBP S		ork changing from S	Scour Counterme	asure to	Total:	-100,625
3805	HBP Local Match	CON	-100,625							100,625	
Fed. Reir	mb. Rate: 100.00%	10/26/2012	•	ot ready to ad with	anged to 100% (T nin 6 months. CO	,	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3805	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/26/2012 constrain th	DLA-Admin: None FTIP (PUSH).	ot ready to ad with . Attempt will be r	nade to program t	N funds moved fro his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	n to financially ndline zeroed out due	Total:	
3805	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10/26/2012 constrain th	DLA-Admin: None FTIP (PUSH).	ot ready to ad with . Attempt will be r	nade to program t	N funds moved fro his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	ı to financially ndline zeroed out du	Total:	

[District: 10	County: S	tanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805	HBP Local Match	CON									
⁻ed. Rei	mb. Rate: 100.009	10/5/2011 2011 Surv	Jesus Serrano:	_A-Admin: Fundliı	thin 6 months. C	ON funds moved t		o 13/14. As requesto 17/18 to 2014/15-19	'	Total:	
3805	HBP Local Match	CON	100,625								100,625
Fed. Rei	mb. Rate: 100.009		Jesus Serrano:	Reimbursement cl New candidate pro	,	,	cost and schedule	e per local agency's	Exhibit 6-A dated	Total:	100,625

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10	County: Stanislau								
Responsible Agency	Prid	er 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0278, WILLMS ROAD, OVER DRY CREEK TRIBUTARY, 0.1 MI W JCT ROCK RIV RD. Stand alone scour countermeasure project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				634,000					634,000
R/W								54,000	54,000
CON								211,500	211,500
Total				634,000				265,500	899,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280				235,047	796,327
Local Match				72,720				30,453	103,173
LSSRP Bond									
Local AC									
Total				634,000				265,500	899,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280					561,280
Local Match				72,720					72,720
LSSRP Bond									
Local AC									
Total				634,000					634,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4820	HBP	PE				561,280					561,280
	Local Match					72,720					72,720
Fed. Rein	nb. Rate: 88.53%	2/22/2023	3 Karen Nguyen: F	PE funds per LAPO	G 6A dated 12/28/	2022.				Total:	634,000
4820	HBP	PF									

HBb b

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: New 6A required for scope and cost.

Total:

					pro	ogrammed in t	ne FIIP.				
С	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								47,806	47,806
		Local Match								6,194	6,194
	L	SSRP Bond									
		Local AC									
		Total								54,000	54,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4820	HBP	R/W						-47,806		47,806	
D ·	Local Match							-6,194		6,194	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi Move funding out.	n 6 months. RW f	unds moved from	FFY 26/27 to Bey	yond. Project has	not received	Total:	
4820	HBP	R/W						47,806		-47,806	
	Local Match							6,194		-6,194	
Fed. Reir	mb. Rate: 88.53%		23 Rattan Singh: N Status.	lot ready to ad withi	in 6 months. RW t	funds moved from	FFY Beyond to 2	26/27. As requeste	ed in 2023 HBP	Total:	
4820	HBP	R/W								47,806	47,806
	Local Match									6,194	6,194
Fed. Reir	mb. Rate: 88.53%	2/22/20	023 Karen Nguyen:	R/W funds per LA	PG 6A dated 12/2	8/2022.				Total:	54,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								187,241	187,241
		Local Match								24,259	24,259
	L	SSRP Bond									
		Local AC									
		Total								211,500	211,500
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4820	HBP	CON							-187,241	187,241	
D ·	Local Match								-24,259	24,259	
red. Reir	mb. Rate: 88.53%			ot ready to ad withi Move funding out.	n 6 months. CON	tunds moved fror	n FFY 27/28 to Be	eyond. Project has	s not received	Total:	
4820	НВР	CON							187,241	-187,241	
	Local Match								24,259	-24,259	
Fed. Reir	mb. Rate: 88.53%		23 Rattan Singh: N Status.	lot ready to ad withi	in 6 months. CON	I funds moved fror	n FFY Beyond to	27/28. As reques	ted in 2023 HBP	Total:	

	District: 10	County: 8	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4820	HBP	CON								187,241	187,241
	Local Match									24,259	24,259
Fed. Rei	mb. Rate: 88.53%	2/22/202	23 Karen Nguyen: 0	CON funds per LA	PG 6A dated 12/2	28/2022.				Total:	211,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0307, WARNERVILLE ROAD, OVER DRY CREEK TRIBUTARY, 1 MI W CRABTREE RD. Stand alone scour countermeasure project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				634,000					634,000
R/W								54,000	54,000
CON								211,500	211,500
Total				634,000				265,500	899,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280				235,047	796,327
Local Match				72,720				30,453	103,173
LSSRP Bond									
Local AC									
Total				634,000				265,500	899,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280					561,280
Local Match				72,720					72,720
LSSRP Bond									
Local AC									
Total				634,000					634,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4821	HBP	PE				561,280					561,280
	Local Match					72,720					72,720
Fed. Rein	nb. Rate: 88.53%	2/22/202	3 Karen Nguyen: F	PE funds per LAPO	6 6A dated 12/28/	2022.				Total:	634,000

4821 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: New 6A required for scope and cost.

Total:

					pr	ogrammed in t	he FTIP.				
D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								47,806	47,806
		Local Match								6,194	6,194
	L	SSRP Bond									
		Local AC									
		Total								54,000	54,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4821	HBP	R/W						-47,806		47,806	
	Local Match							-6,194		6,194	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad withi . Move funding out.	in 6 months. RW	funds moved from	FFY 26/27 to Be	yond. Project has	not received	Total:	
4821	HBP	R/W						47,806		-47,806	
	Local Match							6,194		-6,194	
Fed. Reir	mb. Rate: 88.53%		23 Rattan Singh: I Status.	Not ready to ad with	in 6 months. RW	funds moved from	FFY Beyond to 2	26/27. As requeste	ed in 2023 HBP	Total:	
4821	HBP	R/W								47,806	47,806
	Local Match									6,194	6,194
Fed. Reir	mb. Rate: 88.53%	2/22/2	023 Karen Nguyer	n: R/W funds per LA	NPG 6A dated 12/2	28/2022.				Total:	54,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								187,241	187,241
		Local Match								24,259	24,259
	L	SSRP Bond									
		Local AC									
		Total								211,500	211,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4821	HBP	CON							-187,241	187,241	
	Local Match								-24,259	24,259	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad withi . Move funding out.	in 6 months. CON	I funds moved fror	n FFY 27/28 to B	eyond. Project ha	s not received	Total:	_
4821	HBP	CON							187,241	-187,241	
	Local Match								24,259	-24,259	
Fed. Reir	mb. Rate: 88.53%		23 Rattan Singh: I Status.	Not ready to ad with	in 6 months. CON	N funds moved from	m FFY Beyond to	27/28. As reques	sted in 2023 HBP	Total:	

	District: 10	County: 8	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4821	HBP	CON								187,241	187,241
	Local Match									24,259	24,259
Fed. Rei	mb. Rate: 88.53%	2/22/202	3 Karen Nguyen: (CON funds per LA	PG 6A dated 12/2	28/2022.				Total:	211,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Stanislaus County

BRIDGE NO. 39C0001, RIVER ROAD OVER SAN JOAQUIN RIVER, STANISLAUS COUNTY LINE. Bridge replacement with limited LBSRP Seismic Retrofit funds.

Fed Proj: STPLZ-5938(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,116,000	250,000							3,366,000
R/W	276,000								276,000
CON		17,771,600							17,771,600
Total	3,392,000	18,021,600							21,413,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,002,938	9,586,294	6,368,228						18,957,460
Local Match	357,405	853,747							1,211,152
LSSRP Bond	31,657	1,213,331							1,244,988
Local AC		6,368,228	-6,368,228						
Total	3,392,000	18,021,600							21,413,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,758,595	221,325							2,979,920
Local Match	357,405	28,675							386,080
LSSRP Bond									
Local AC									
Total	3,116,000	250,000							3,366,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP	PE	-35,412								-35,412
	Local Match		-4,588								-4,588
Fed. Rei	mb. Rate: 88.53%		023 Andy Chou: Bon 022 Roberta Jensen:			ation to date.				Total:	-40,000
2282	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Rei	mb. Rate: 88.53%		023 Andy Chou: Bon 022 Roberta Jensen:			ed 09/14/22				Total:	250,000
2282	HBP	PE	-354,120								-354,120
	Local Match		-45,880								-45,880
Fed. Rei	mb. Rate: 88.53%	5/18/20	021 Bobby Zezoff: Re	evised funding pe	r LAPG 6-A dated	d 6/3/20.				Total:	-400,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP Local Match	PE	354,120 45,880								354,120 45,880
ed. Rei	mb. Rate: 88.53%		9/21/2020 Rattan Singh: Rejustification of these addition 10/8/2020 Jesus Serrano: F	nal funds before a	authorization of the	ese additional PE	funds.		equired for	Total:	400,000
2282	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		3/6/2020 Jesus Serrano: Pl complete NEPA clearance. This does not impact funds	8/8/2023 DLA-A	dmin: Fundline ze					Total:	
2282	HBP	PE									
Fed. Rei	Local Match mb. Rate: 88.53%		10/30/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
2282	HBP Local Match	PE	1,173,215 152,002								1,173,215 152,002
-ed. Rei≀	mb. Rate: 88.53%		4/24/2019 Rattan Singh: Pe	er Agency's reque	est in revised LAP	G Ex 6-D dated 04	4-23-2019.			Total:	1,325,217
2282	HBP	PE	119,323								119,323
	Local Match		15,460								15,460
Fed. Rei	mb. Rate: 88.53%		9/20/2018 Rattan Singh: Ad	lding the PE fund	ls per Agency's re	equest in 2018 HB	P Survey. Ex 6-D r	equired for review	and concurrence.	Total:	134,783
2282	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		5/7/2015 Jesus Serrano: PI FFY into 14/15 FFY. 8/17/2 does not impact funds in the	017 DLA-Admin:	Fundline zeroed	•				Total:	
2282	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F					•	Total:	
2282	НВР	PE	647,685								647,685
	Local Match		83,915								83,915
ed. Rei	mb. Rate: 88.53%		9/19/2013 Reza Fereshtehn	ejad: per 2013 s	urvey. Justificatio	n is requiered.				Total:	731,600
2282	HBP	PE	853,783								853,783
	Local Match		110,617								110,617
Fed. Reii	mb. Rate: 88.53%		10/15/2009 Wesley Zinke: I	Per October 2009	9 Survey.					Total:	964,400

					F						
	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	244,343								244,343
		Local Match									
	L	SSRP Bond	31,657								31,657
		Local AC									
		Total	276,000								276,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP LSSRP Bond	R/W	215,039 27,861								215,039 27,861
Fed. Reir	mb. Rate: 88.53%	12/17/2	27,661 2021 Linda Newton:	Bond Funds an	oroved						<u> </u>
)19 Rattan Singh: F			PG 6-D , dated 0	4-23-2019.			Total:	242,900
2282	HBP	R/W	15,493								15,493
	LSSRP Bond		2,007								2,007
Fed. Reir	mb. Rate: 88.53%		2021 Linda Newton: 018 Rattan Singh: F			evised The Ex 6.	D required for rev	iew and concurren	re	Total:	17,500
2282	HBP	R/W	770 Hattari Girigiti. 1	0, 20, 10, 11, 11, 10, 10	roy row rando ro	SVICOU. THE EXT	B required for for	TOW GITG COTTOGET OF			
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%		2021 Linda Newton:							Total:	
)18 Rattan Singh: N dmin: Fundline zerc	•					•		
			FTIP cycle.								
2282	HBP	R/W									
E. J. D. S	LSSRP Bond										
rea. Reii	mb. Rate: 88.53%		2021 Linda Newton: 2017 DLA-Admin: N			W funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear. 7/27/2021	Total:	
		DLA-A	dmin: Fundline zero								
2020	LIDD		FTIP cycle.								
2282	HBP LSSRP Bond	R/W	13,811 1,789								13,811 1,789
Fed. Reir	mb. Rate: 88,53%	12/17/2	2021 Linda Newton:	Bond Funds ap	oroved.					Total:	<u> </u>
			I7 Reza Fereshtehn			d match.				Total:	15,600
2282	HBP	R/W	-13,811								-13,811
E. J. B. :	Local Match	0/=/	-1,789								-1,789
red. Keli	mb. Rate: 88.53%	9/7/201	I7 Reza Fereshtehn	ejad: Requested	per 2017 survey.					Total:	-15,600

	District: 10	County: S									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282 ed. Reir	HBP Local Match mb. Rate: 88.53%		in: Fundline zer	•	nin 6 months. RW P cycle migration:			•		Total:	
2282	HBP	R/W	1,062								1,062
	Local Match		138								138
ed. Reir	mb. Rate: 88.53%	5/7/2015	Jesus Serrano:	R/W funds being re	evised per local age	ency's revised 6-D	D dated03/13/2015	5.		Total:	1,200
2282	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zer		n 6 months. RW fu P cycle migration:					Total:	
2282	HBP	R/W	12,748								12,748
	Local Match		1,652								1,652
ed. Reir	mb. Rate: 88.53%	9/17/2014 authorizat		R/W funds added	per local agency's	2014 HBP Surve	y dated 8/28/2014	. A revised 6-D wi	ll be required for	Total:	14,400
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		9,364,969	6,368,228						15,733,
	I	_ocal Match		825,072							825,
	L	SSRP Bond		1,213,331							1,213,
		Local AC		6,368,228	-6,368,228						
		Total		17,771,600							17,771,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	Local AC (HBP)	CON		6,368,228	-6,368,228						
	Local Match			825,072	-825,072					<u> </u>	
ed. Reir	mb. Rate: 88.53%	10/25/202	•	•		nd FFY 23/24 to	reflect LAPG Chap	oter 6 policy for Mid	d-Level projects.□A	Total: C	
2282	HBP	CON		-6,368,228	6,368,228						
	Local Match			-825,072	825,072						
ed. Reir	mb. Rate: 88.53%	10/24/202	2 DLA-Admin: (CON funds split be	tween FFY 22/23 a	nd FFY 23/24 to	reflect LAPG Chap	oter 6 policy for Mid	d-Level projects.	Total:	
2282	HBP	CON		6,368,228							6,368,228
	Local Match			825,072							825,072
od Doir	mb. Rate: 88.53%	8/30/2022	Roherta Jenser	: Revise Prop 1B	funding to match 2	020 DDV				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP LSSRP Bond	CON		-6,368,228 -825,072							-6,368,228 -825,072
ed. Rei	mb. Rate: 88.53%			ond Funds approved n: Revise Prop 1B f		approved 2020 Pl	DA			Total:	-7,193,300
2282	HBP LSSRP Bond	CON		15,733,197 2,038,403						-15,733,197 -2,038,403	
ed. Rei	mb. Rate: 88.53%			ond Funds approved Not ready to ad with		ON funds moved fr	om FFY Beyond to	22/23. As reques	sted in August 202	Total:	
2282	HBP	CON					-15,733,197			15,733,197	
	LSSRP Bond						-2,038,403			2,038,403	
ed. Rei	mb. Rate: 88.53%	10/28/202	21 DLA-Admin: I	ond Funds approved Not ready to ad with I). Attempt will be m	in 6 months. CO			eyond. Action tak	en to financially	Total:	
2282	HBP	CON				-15,733,197	15,733,197				
	LSSRP Bond					-2,038,403	2,038,403				
ed. Rei	mb. Rate: 88.53%	10/28/202	21 DLA-Admin: I	ond Funds approved Not ready to ad with I). Attempt will be m	in 6 months. CO			5/26. Action taken	to financially	Total:	
2282	HBP LSSRP Bond	CON			-11,799,898 -1,528,802	11,799,898 1,528,802					
ed. Rei	mb. Rate: 88.53%	10/28/202	21 DLA-Admin: I	ond Funds approved Not ready to ad with I). Attempt will be m	in 6 months. Co			l/25. Action taken	to financially	Total:	
2282	HBP LSSRP Bond	CON		-3,933,299 -509,601	3,933,299 509,601						
ed. Rei	mb. Rate: 88.53%	10/28/202	21 DLA-Admin: I	ond Funds approved Not ready to ad with I). Attempt will be m	in 6 months. CO			3/24. Action taken	to financially	Total:	
2282	HBP	CON	·	3,933,299	7,866,599	3,933,299				-15,733,197	
	LSSRP Bond			509,601	1,019,201	509,601				-2,038,403	
ed. Rei	mb. Rate: 88.53%			ond Funds approved Moved funds as req		21 status				Total:	
2282	HBP	CON								-334,998	-334,998
	LSSRP Bond									-43,402	-43,402
ed. Rei	mb. Rate: 88.53%		,	ond Funds approved Revised funding pe		od 6/3/30				Total:	-378,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP LSSRP Bond	CON			-16,068,195 -2,081,805					16,068,195 2,081,805	
ed. Reir	mb. Rate: 88.53%	11/5/2020	DLA-Admin: N	ond Funds approved ot ready to ad within). Attempt will be n	n 6 months. CON			yond. Action take	n to financially	Total:	
2282	HBP LSSRP Bond	CON		-16,068,195 -2,081,805	16,068,195 2,081,805						
ed. Reir	mb. Rate: 88.53%	11/4/2020	DLÁ-Admin: N	ond Funds approved ot ready to ad within). Attempt will be n	d. n 6 months. CON			/24. Action taken t	o financially	Total:	
2282	HBP LSSRP Bond	CON		16,068,195 2,081,805						-12,360,559 -1,601,441	3,707,636 480,364
ed. Reir	mb. Rate: 88.53%	10/14/2020	DLA-Admin: I	ond Funds approved Not ready to ad with were added per 20	in 6 months. COI		,		ted in September	Total:	4,188,000
2282	HBP LSSRP Bond	CON			-12,360,559 -1,601,441					12,360,559 1,601,441	
ed. Reir	mb. Rate: 88.53%	3/31/2020	DLA-Admin: N	ond Funds approved ot ready to ad within). Attempt will be n	n 6 months. CON			yond. Action take	n to financially	Total:	
2282	HBP LSSRP Bond	CON		-12,360,559 -1,601,441	12,360,559 1,601,441						
ed. Reii	mb. Rate: 88.53%	10/31/2019	DLA-Admin: I	ond Funds approved Not ready to ad with). Attempt will be n	in 6 months. CON			3/24. Action taken	to financially	Total:	
2282	HBP LSSRP Bond	CON		12,360,559 1,601,441						-12,360,559 -1,601,441	
ed. Rei	mb. Rate: 88.53%		Jeremy Wrigh	ond Funds approved t: Not ready to ad v		CON funds moved	I from FFY Beyond	l to 22/23. As requ	uested in Septembe	Total	
2282	HBP LSSRP Bond	CON								-668,313 -86,587	-668,313 -86,587
ed. Reir	mb. Rate: 88.53%		•	ond Funds approved Per Agency's reque		G Ex 6-D, dated 0	4-23-2019.			Total:	-754,900
2282	HBP	CON								5,534,504	5,534,504
	LSSRP Bond									717,054	717,054
ed. Reir	mb. Rate: 88.53%		•	and Funds approved			DD 0 F., 0.5	\	w and concurrence	Total:	6,251,558

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP LSSRP Bond	CON	-7,494,367 -970,975							7,494,367 970,975	
ed. Reir	mb. Rate: 88.53%	3/29/2018	3 Andy Chou: Bond 3 DLA-Admin: Not the FTIP (PUSH).	ready to ad withi	n 6 months. CON		•	ond. Action take	n to financially	Total:	
2282	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/20 ² constrain	3 Andy Chou: Bond 17 DLA-Admin: No the FTIP (PUSH). ycle migration: 202	t ready to ad witl Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2282	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/20 ² constrain	3 Andy Chou: Bond 17 DLA-Admin: No the FTIP (PUSH). ycle migration: 202	t ready to ad witl Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2282	HBP	CON	7,494,367							-7,494,367	
	LSSRP Bond		970,975							-970,975	
ed. Reir	mb. Rate: 88.53%		3 Andy Chou: Bond Reza Fereshtehnej							Total:	
2282	HBP LSSRP Bond	CON								-8,344,535 -1,081,123	-8,344,535 -1,081,123
⁻ ed. Reir	mb. Rate: 88.53%	10/1/2015	3 Andy Chou: Bond 5 Jesus Serrano: C tion of funds.			s's 2015 HBP Surv	ey. A revised 6-A o	r 6-D will be requi	red prior to	Total:	-9,425,658
2282	HBP LSSRP Bond	CON								10,659,897 1,381,103	10,659,897 1,381,103
ed. Reir	mb. Rate: 88.53%		3 Andy Chou: Bond 3 Reza Fereshtehnd			ovided. reserved fu	unds are based on t	the 2013 survey		Total:	12,041,000
2282	HBP LSSRP Bond	CON	-5,179,005 -670,995							5,179,005 670,995	
Fed. Reir	mb. Rate: 88.53%	10/26/201	3 Andy Chou: Bond 12 DLA-Admin: No the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
2282	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%	10/26/201 constrain	3 Andy Chou: Bond 12 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	t ready to ad witl Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out du	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/14/2011 September	1 Reza Fereshtel r 2011 Survey. 8		to ad within 6 mo nin: Fundline zei		moved from FFY			Total:	
2282	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	4/5/2010 D the FTIP (F	DLA-Admin: Not PUSH). Attempt	will be made to pro	6 months. CON togram this project	t in year shown. 8		nin: Fundline zer	o financially constrain oed out due to FTIP	Total:	
2282	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/30/2009	DLA-Admin: N		in 6 months. CO		om FFY 11/12 to 12 does not impact fur		DLA-Admin: Fundline FTIP cycle.	Total:	
2282	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/15/2009	Wesley Zinke:		from FFY 10/11				0/2013 DLA-Admin: e current FTIP cycle.	Total:	
2282	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/16/2008	B Eric Bost: CON	nd Funds approved I funds moved fror FTIP cycle migrati	n FFY 2011/12 to	2010/11. Schedu 16 to 2012/13-17/	ule change per LA 18. This does not i	ODIS data. 5/10/ mpact funds in the	2013 DLA-Admin: e current FTIP cycle.	Total:	
2282	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	12/18/2007 Attempt wil	7 DLA-Admin: C Il be made to pro	ON funds moved f	rom FFY 2010/11 n year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	must be removed pon taken to financia nin: Fundline zeroe cycle.	ally constrain the F	TIP (PUSH).	Total:	
2282	HBP LSSRP Bond	CON	5,179,005 670,995								5,179,005 670,995
ed. Rein	nb. Rate: 88.53%									Total:	5,850,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. PM00185, Bridge Preventive Maintenance Program (BPMP) various bridges in Stanislaus County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			850,000						850,000
R/W									
CON								2,391,000	2,391,000
Total			850,000					2,391,000	3,241,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			680,000					1,912,800	2,592,800
Local Match			170,000					478,200	648,200
LSSRP Bond									
Local AC									
Total			850,000					2,391,000	3,241,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			680,000						680,000
Local Match			170,000						170,000
LSSRP Bond									
Local AC									
Total			850,000						850,000

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4610	HBP	PE			680,000						680,000
	Local Match				170,000						170,000
Fed. Reir	mb. Rate: 80.00%	•	/13/2021 DLA-Admin: rogrammed for PE not		sement rate from 8	8.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	850,000
4610	HBP	PE			-752,505						-752,505
	Local Match				-97,495						-97,495
Fed. Reir	mb. Rate: 88.53%		/13/2021 DLA-Admin: rogrammed for PE not		ement rate from 88	3.53% to 80.00% f	or on system proj	ect, local agency v	wants to keep	Total:	-850,000
4610	HBP	PE	-752,505		752,505						
	Local Match		-97,495		97,495						
Fed. Reir	mb. Rate: 88.53%	-	0/28/2020 DLA-Admin: ne FTIP (PUSH). Atten	,			FFY 21/22 to 23/2	24. Action taken t	o financially constra	in Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District:	10	County:	Stanislaus								
Respo	nsible /	Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4610	HBP Local I		PE	752,505 97,495								752,505 97,495
Fed. Reir	mb. Rate	∷ 88.53%	1/23/2	2018 Linda Newton:	New eligible projec	t.					Total:	850,000
	CON	Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$								1,912,800	1,912,800
			Local Match								478,200	478,200
		l	LSSRP Bond									
			Local AC									
			Total								2,391,000	2,391,000
Phase	Funding	Details:										
Proj id	Func	ds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4610	HBP		CON								1,912,800	1,912,800
	Local I										478,200	478,200
Fed. Reir	mb. Rate	e: 80.00%		2021 DLA-Admin: ammed for PE not y	Revise Con reimbur et authorized.	sement rate from	n 88.53% to 80.00	% for on system	project, local age	ncy wants to keep	Total:	2,391,000
4610	HBP		CON								-2,116,752	-2,116,752
	Local I	Match									-274,248	-274,248
Fed. Reir	mb. Rate	e: 88.53%		2021 DLA-Admin: I ammed for PE not y	Revise Con reimburs et authorized.	sement rate from	88.53% to 80.00°	% for on system լ	project, local ager	cy wants to keep	Total:	-2,391,000
4610	HBP		CON								2,116,752	2,116,752
	Local I	Match									274,248	274,248
Fed. Reir	mb. Rate	: 88.53%	1/25/2	2018 Linda Newton:	New eligible project	t.					Total:	2,391,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. PM00192. Bridge Preventive Maintenance Program (BPMP) various bridges in Stanislaus County - scour countermeasures. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			825,000						825,000
R/W									
CON								2,445,000	2,445,000
Total			825,000					2,445,000	3,270,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			660,000					1,956,000	2,616,000
Local Match			165,000					489,000	654,000
LSSRP Bond									
Local AC									
Total			825,000					2,445,000	3,270,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			660,000						660,000
Local Match			165,000						165,000
LSSRP Bond									
Local AC									
Total			825,000						825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4632	HBP	PE			660,000						660,000
	Local Match				165,000						165,000
Fed. Reir	nb. Rate: 80.00%		3/2021 DLA-Admin: F grammed for PE not ye		ement rate from 8	38.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	825,000
4632	HBP	PE			-730,373						-730,373
	Local Match				-94,628						-94,628
Fed. Reir	nb. Rate: 88.53%		3/2021 DLA-Admin: R grammed for PE not ye		ement rate from 8	8.53% to 80.00% f	or on system proje	ect, local agency v	vants to keep	Total:	-825,000
4632	HBP	PE	-730,373		730,373						
	Local Match		-94,628		94,628						
Fed. Reir	nb. Rate: 88.53%		28/2020 DLA-Admin: 1 FTIP (PUSH). Attemp	•			FFY 21/22 to 23/2	24. Action taken t	o financially constrain	Total:	

С	District:	10	County:	Stanislaus								
Respo	nsible /	Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4632	HBP Local I		PE	730,373 94,628								730,373 94,628
Fed. Reir	mb. Rate	∷ 88.53%	3/17/2	2018 Linda Newton:	New eligible projec	t.					Total:	825,000
	CON	Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$								1,956,000	1,956,000
			Local Match								489,000	489,000
		L	LSSRP Bond									
			Local AC									
			Total								2,445,000	2,445,000
Phase	Funding	Details:										
Proj id	Fund	ds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4632	HBP		CON								1,956,000	1,956,000
	Local I										489,000	489,000
Fed. Reir	mb. Rate	: 80.00%		2021 DLA-Admin: ammed for PE not y	Revise Con reimbur et authorized.	sement rate from	1 88.53% to 80.00	% for on system	project, local age	ncy wants to keep	Total:	2,445,000
4632	HBP		CON								-2,164,559	-2,164,559
	Local I	Match									-280,442	-280,442
Fed. Reir	mb. Rate	: 88.53%		2021 DLA-Admin: Fammed for PE not y	Revise Con reimburs et authorized.	sement rate from	88.53% to 80.00°	% for on system	project, local ager	cy wants to keep	Total:	-2,445,000
4632	HBP		CON								2,164,559	2,164,559
	Local I	Match									280,442	280,442
Fed. Reir	mb. Rate	: 88.53%	3/17/2	2018 Linda Newton:	New eligible project	t.					Total:	2,445,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Stanislaus Area Association Of Governments

Number of Projects: 24

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,747,815	26,564,979	27,593,539	27,044,678	1,489,530	12,240,430		6,924,797	127,605,767
Local Match	2,807,467	1,765,857	822,590	1,872,822	336,720	542,760		1,594,453	9,742,669
LSSRP Bond	605,157	1,213,331							1,818,488
Local AC	7,275,782	-907,554	2,689,272	-9,057,500					
Total for all Phases	36,436,221	28,636,613	31,105,400	19,860,000	1,826,250	12,783,190		8,519,250	139,166,924