

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:50 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 25

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,747,815	26,564,979	35,041,944	30,216,363	11,949,000	3,642,000	16,731,201	17,231,037	167,124,338
Local Match	2,807,467	1,765,857	2,537,169	1,431,886	325,250		1,448,489	2,457,213	12,773,332
LSSRP Bond	605,157	1,213,331							1,818,488
Local AC	7,275,782	-907,554	12,664,272	-6,872,500	-7,323,000			-4,837,000	
Total	36,436,221	28,636,613	50,243,385	24,775,749	4,951,250	3,642,000	18,179,690	14,851,250	181,716,158