

## 2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:59 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 24

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,747,815	26,564,979	27,593,539	27,044,678	1,489,530	12,240,430		6,924,797	127,605,767
Local Match	2,807,467	1,765,857	822,590	1,872,822	336,720	542,760		1,594,453	9,742,669
LSSRP Bond	605,157	1,213,331							1,818,488
Local AC	7,275,782	-907,554	2,689,272	-9,057,500					
Total	36,436,221	28,636,613	31,105,400	19,860,000	1,826,250	12,783,190		8,519,250	139,166,924