

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:49 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Replace 3 lane bridge with 3 lane bridge

Fed Proj: BHLS-5199(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,185,711			132,289					1,318,000
R/W		650,000							650,000
CON				10,883,600					10,883,600
Total	1,185,711	650,000		11,015,889					12,851,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,049,710	575,445		9,752,367					11,377,521
Local Match	136,001	74,555		1,263,522				0	1,474,079
LSSRP Bond									
Local AC									
Total	1,185,711	650,000		11,015,889					12,851,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,049,710			117,115					1,166,825
Local Match	136,001			15,174					151,175
LSSRP Bond									
Local AC									
Total	1,185,711			132,289					1,318,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3901	HBP	PE				117,115	-117,115				
	Local Match					15,174	-15,174				
Fed. Reimb. Rate: 88.53% 8/29/2023 Cori Marsalek: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	_____
3901	HBP	PE		-60,200			60,200				
	Local Match			-7,800			7,800				
Fed. Reimb. Rate: 88.53% 12/15/2022 Karen Nguyen: Move PE funds to FFY 25/26. Project still has unused PE funds on project.										Total:	_____
3901	HBP	PE		-56,915			56,915				
	Local Match			-7,374			7,374				
Fed. Reimb. Rate: 88.53% 12/15/2022 Karen Nguyen: Corrected prior year funding to match obligations made to date. Move PE funds from Prior to FFY 25/26										Total:	_____

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3901 HBP PE		60,200		-60,200					
Local Match		7,800		-7,800					
Fed. Reimb. Rate: 88.53%	8/22/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	
3901 HBP PE			-60,200	60,200					
Local Match			-7,800	7,800					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901 HBP PE		-60,200	60,200						
Local Match		-7,800	7,800						
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3901 HBP PE		60,200	-60,200						
Local Match		7,800	-7,800						
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.							Total:	
3901 HBP PE		-60,200	60,200						
Local Match		-7,800	7,800						
Fed. Reimb. Rate: 88.53%	3/29/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).							Total:	
3901 HBP PE		60,200							60,200
Local Match		7,800							7,800
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	68,000
3901 HBP PE		1,040,228							1,040,228
Local Match		134,773							134,773
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							Total:	1,175,000
3901 HBP PE		-1,040,228							-1,040,228
Local Match		-134,773							-134,773
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							Total:	-1,175,000
3901 HBP PE		686,108							686,108
Local Match		88,893							88,893
Fed. Reimb. Rate: 88.53%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	775,000
3901 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2017 Heidi Borders: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3901 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: PE increase per Sept. 2015 survey								Total: 400,000
3901 HBP PE	66,398								66,398
Local Match	8,603								8,603
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012								Total: 75,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		575,445							575,445
Local Match	0	74,555							74,555
LSSRP Bond									
Local AC									
Total		650,000							650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3901	HBP	R/W		575,445	-575,445						
	Local Match			74,555	-74,555						
Fed. Reimb. Rate: 88.53%	8/22/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.									Total:	
3901	HBP	R/W		-575,445	575,445						
	Local Match			-74,555	74,555						
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total:	
3901	HBP	R/W		575,445	-575,445						
	Local Match			74,555	-74,555						
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.									Total:	
3901	HBP	R/W		-575,445	575,445						
	Local Match			-74,555	74,555						
Fed. Reimb. Rate: 88.53%	3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).									Total:	
3901	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3901 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3901 HBP R/W		575,445							575,445
Local Match		74,555							74,555
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							Total:	650,000
3901 HBP R/W		-575,445							-575,445
Local Match		-74,555							-74,555
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							Total:	-650,000
3901 HBP R/W		486,915							486,915
Local Match		63,085							63,085
Fed. Reimb. Rate: 88.53%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	550,000
3901 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3901 HBP R/W		66,398							66,398
Local Match		8,603							8,603
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: ROW increase per Sept. 2015 Survey							Total:	75,000
3901 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3901 HBP R/W		22,133							22,133
Local Match		2,868							2,868
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey							Total:	25,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				9,635,251					9,635,251
Local Match				1,248,349				0	1,248,349
LSSRP Bond									
Local AC									
Total				10,883,600					10,883,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3901	HBP	CON				9,635,251				-9,635,251	
	Local Match					1,248,349				-1,248,349	
Fed. Reimb. Rate: 88.53% 8/29/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3901	HBP	CON					-9,635,251			9,635,251	
	Local Match						-1,248,349			1,248,349	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3901	HBP	CON				-9,635,251	9,635,251				
	Local Match					-1,248,349	1,248,349				
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).										Total:	
3901	HBP	CON			-9,635,251	9,635,251					
	Local Match				-1,248,349	1,248,349					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3901	HBP	CON			1,660,469						1,660,469
	Local Match				215,131						215,131
Fed. Reimb. Rate: 88.53% 9/12/2022 Karen Nguyen: Revised CON funds to reflect LAPG 6-D dated 9/17/2021.										Total:	1,875,600
3901	HBP	CON			7,974,782					-7,974,782	
	Local Match				1,033,218					-1,033,218	
Fed. Reimb. Rate: 88.53% 8/22/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
3901	HBP	CON					-7,974,782			7,974,782	
	Local Match						-1,033,218			1,033,218	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3901 HBP CON				-7,974,782	7,974,782				
Local Match				-1,033,218	1,033,218				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901 HBP CON			-7,974,782	7,974,782					
Local Match			-1,033,218	1,033,218					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901 HBP CON			-1,660,469						-1,660,469
Local Match			-215,131						-215,131
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: No increases to PE until 6-D approved.							Total:	-1,875,600
3901 HBP CON			9,635,251					-7,974,782	1,660,469
Local Match			1,248,349					-1,033,218	215,131
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21 and per Fall 2021 HBP Status.							Total:	1,875,600
3901 HBP CON								3,548,282	3,548,282
Local Match								459,718	459,718
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	4,008,000
3901 HBP CON			-4,426,500					4,426,500	
Local Match			-573,500					573,500	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901 HBP CON		-4,426,500	4,426,500						
Local Match		-573,500	573,500						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901 HBP CON		4,426,500						-4,426,500	
Local Match		573,500						-573,500	
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	
3901 HBP CON								4,426,500	4,426,500
Local Match								573,500	573,500
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							Total:	5,000,000
3901 HBP CON								-4,426,500	-4,426,500
Local Match								-573,500	-573,500
Fed. Reimb. Rate: 88.53%	3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							Total:	-5,000,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3901 HBP CON								885,300	885,300
Local Match								114,700	114,700
Fed. Reimb. Rate: 88.53%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	1,000,000
3901 HBP CON								3,191,507	3,191,507
Local Match								413,494	413,494
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey							Total:	3,605,000
3901 HBP CON			-349,694					349,694	
Local Match			-45,307					45,307	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3901 HBP CON			349,694					-349,694	
Local Match			45,307					-45,307	
Fed. Reimb. Rate: 88.53%	8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3901 HBP CON			-371,826					349,694	-22,133
Local Match			-48,174					45,307	-2,868
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey.							Total:	-25,000
3901 HBP CON			371,826						371,826
Local Match			48,174						48,174
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012							Total:	420,000

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Atascadero

BRIDGE NO. 49C0158, VIA AVE OVER ATASCADERO CREEK, 0.12 MI E/O TRAFFIC WAY. Replacement of 2-Lane Bridge (No added lane capacity)

Fed Proj: BHLS-5423(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	650,000	15,000							665,000
R/W	225,000	30,000							255,000
CON		5,310,000							5,310,000
Total	875,000	5,355,000							6,230,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	774,638	4,740,782							5,515,419
Local Match	100,363	614,219							714,581
LSSRP Bond									
Local AC									
Total	875,000	5,355,000							6,230,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445	13,280							588,725
Local Match	74,555	1,721							76,276
LSSRP Bond									
Local AC									
Total	650,000	15,000							665,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4202	HBP	PE		13,280	-13,280						
		Local Match		1,721	-1,721						
Fed. Reimb. Rate: 88.53% 8/15/2022 Wesley Zinke: Ready to Advertise. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	
4202	HBP	PE		-13,280	13,280						
		Local Match		-1,721	1,721						
Fed. Reimb. Rate: 88.53% 12/23/2021 Bobby Zezoff: Funds moved to 23/24 for LAPG 6-D dated 9/17/21.										Total:	
4202	HBP	PE		13,280							13,280
		Local Match		1,721							1,721
Fed. Reimb. Rate: 88.53% 12/14/2021 Wesley Zinke: Per Exh 6-D dated 12/8/21.										Total:	15,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4202 HBP PE	-13,280								-13,280
Local Match	-1,721								-1,721
Fed. Reimb. Rate: 88.53%	10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.								Total: -15,000
4202 HBP PE	13,280								13,280
Local Match	1,721								1,721
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21.								Total: 15,000
4202 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/17/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4202 HBP PE	-131,156								-131,156
Local Match	-16,993								-16,993
Fed. Reimb. Rate: 88.53%	10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project								Total: -148,149
4202 HBP PE	131,156								131,156
Local Match	16,993								16,993
Fed. Reimb. Rate: 88.53%	10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project								Total: 148,149
4202 HBP PE	243,458								243,458
Local Match	31,543								31,543
Fed. Reimb. Rate: 88.53%	9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.								Total: 275,000
4202 HBP PE	331,988								331,988
Local Match	43,013								43,013
Fed. Reimb. Rate: 88.53%	3/20/2014 Kelli Hill: PE per new 6-A								Total: 375,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	199,193	26,559							225,752
Local Match	25,808	3,441							29,249
LSSRP Bond									
Local AC									
Total	225,000	30,000							255,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4202	HBP	R/W		13,280	-13,280						
	Local Match			1,721	-1,721						
Fed. Reimb. Rate: 88.53%	8/15/2022 Wesley Zinke: Ready to Advertise. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4202 HBP R/W		13,280							13,280
Local Match		1,721							1,721
Fed. Reimb. Rate: 88.53%	1/26/2022 DLA-Admin: Funding increase in RW due to LAPG 6-D dated 12/8/21.								Total: 15,000
4202 HBP R/W		-26,559	13,280						-13,280
Local Match		-3,441	1,721						-1,721
Fed. Reimb. Rate: 88.53%	12/23/2021 Bobby Zezoff: Funds moved to 23/24 for LAPG 6-D dated 9/17/21. RW cost increase of \$15,000.								Total: -15,000
4202 HBP R/W		26,559							26,559
Local Match		3,441							3,441
Fed. Reimb. Rate: 88.53%	12/14/2021 Wesley Zinke: Per Exh 6-D dated 12/8/21.								Total: 30,000
4202 HBP R/W		-13,280							-13,280
Local Match		-1,721							-1,721
Fed. Reimb. Rate: 88.53%	10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.								Total: -15,000
4202 HBP R/W		13,280							13,280
Local Match		1,721							1,721
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21.								Total: 15,000
4202 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2018 Heidi Borders: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4202 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4202 HBP R/W		110,663							110,663
Local Match		14,338							14,338
Fed. Reimb. Rate: 88.53%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: 125,000
4202 HBP R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	4/21/2017 Heidi Borders: Replacement strategy selected.								Total: 100,000
4202 HBP R/W		-88,530							-88,530
Local Match		-11,470							-11,470
Fed. Reimb. Rate: 88.53%	4/21/2017 Heidi Borders: Replacement strategy selected.								Total: -100,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4202 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4202 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/9/2016 Heidi Borders: Per Fall 2016 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4202 HBP R/W Local Match			88,530						
			11,470						
Fed. Reimb. Rate: 88.53%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy. NEPA not clear.							Total:	
4202 HBP R/W Local Match								88,530	88,530
								11,470	11,470
Fed. Reimb. Rate: 88.53%	3/20/2014 Kelli Hill: ROW per new 6-A							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,700,943							4,700,943
Local Match	0	609,057							609,057
LSSRP Bond									
Local AC									
Total		5,310,000							5,310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4202	HBP	CON		4,700,943	-4,700,943						
	Local Match			609,057	-609,057						
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise.							Total:			
4202	HBP	CON			4,700,943	-4,700,943					
	Local Match				609,057	-609,057					
Fed. Reimb. Rate: 88.53%	8/17/2022 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.							Total:			
4202	HBP	CON				628,563					628,563
	Local Match					81,437					81,437
Fed. Reimb. Rate: 88.53%	12/14/2021 Wesley Zinke: Per Exh 6-D dated 12/8/21.							Total:	710,000		

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4202 HBP CON			-4,072,380	4,072,380					
Local Match			-527,620	527,620					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4202 HBP CON		-4,072,380	4,072,380						
Local Match		-527,620	527,620						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4202 HBP CON		-4,072,380	4,072,380						
Local Match		-527,620	527,620						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4202 HBP CON			-628,563						-628,563
Local Match			-81,437						-81,437
Fed. Reimb. Rate: 88.53%	10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.								Total: _____ -710,000
4202 HBP CON		4,700,943						-4,072,380	628,563
Local Match		609,057						-527,620	81,437
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status and per Exh 6-D dated 9/17/21.								Total: _____ 710,000
4202 HBP CON			-4,072,380					4,072,380	
Local Match			-527,620					527,620	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4202 HBP CON		-4,072,380	4,072,380						
Local Match		-527,620	527,620						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4202 HBP CON		-4,072,380	4,072,380						
Local Match		-527,620	527,620						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4202 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4202 HBP CON		739,226							739,226
Local Match		95,775							95,775
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.								Total: 835,000
4202 HBP CON									Total: _____
Local Match									Total: _____
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4202 HBP CON		3,333,155						-2,994,085	339,070
Local Match		431,846						-387,915	43,930
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey.								Total: 383,000
4202 HBP CON		-2,994,085						2,994,085	Total: _____
Local Match		-387,915						387,915	Total: _____
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4202 HBP CON									Total: _____
Local Match									Total: _____
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4202 HBP CON									Total: _____
Local Match									Total: _____
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4202 HBP CON		351,464							351,464
Local Match		45,536							45,536
Fed. Reimb. Rate: 88.53%	10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.								Total: 397,000
4202 HBP CON									Total: _____
Local Match									Total: _____
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4202 HBP CON									Total: _____
Local Match									Total: _____
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4202 HBP CON								-1,548,036	-1,548,036
Local Match								-200,564	-200,564
Fed. Reimb. Rate: 88.53%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	-1,748,600
4202 HBP CON		2,642,621						-1,094,585	1,548,036
Local Match		342,380						-141,815	200,564
Fed. Reimb. Rate: 88.53%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	1,748,600
4202 HBP CON								1,094,585	1,094,585
Local Match								141,815	141,815
Fed. Reimb. Rate: 88.53%	4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	1,236,400
4202 HBP CON								-1,094,585	-1,094,585
Local Match								-141,815	-141,815
Fed. Reimb. Rate: 88.53%	4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	-1,236,400
4202 HBP CON								1,094,585	1,094,585
Local Match								141,815	141,815
Fed. Reimb. Rate: 88.53%	9/9/2016 Heidi Borders: Per Fall HBP Survey.							Total:	1,236,400
4202 HBP CON								1,548,036	1,548,036
Local Match								200,564	200,564
Fed. Reimb. Rate: 88.53%	3/20/2014 Kelli Hill: CON per new 6-A							Total:	1,748,600

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Atascadero

BRIDGE NO. 49C0164, SANTA LUCIA ROAD OVER GRAVES CREEK, LIANO RD. Replace 2-lane bridge with 2-lane bridge (no added capacity) 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5423(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	739,000	15,000	30,000						784,000
R/W	347,000								347,000
CON	5,361,250								5,361,250
Total	6,447,250	15,000	30,000						6,492,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,086,000	5,376,250	30,000						6,492,250
Local Match									
LSSRP Bond									
Local AC	5,361,250	-5,361,250							
Total	6,447,250	15,000	30,000						6,492,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	739,000	15,000	30,000						784,000
Local Match									
LSSRP Bond									
Local AC									
Total	739,000	15,000	30,000						784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4203	HBP	PE			30,000						30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/30/2022 Karen Nguyen: Cost increase per approved LAPG 6-D dated 11/29/22.										Total:	30,000
4203	HBP	PE		15,000							15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/28/2022 Bobby Zezoff: Cost increase per LAPG 6-D dated 9/17/21.										Total:	15,000
4203	HBP	PE	-15,000								-15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.										Total:	-15,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4203 HBP PE Local Match	15,000								15,000
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21.							Total:	15,000
4203 HBP PE Local Match	70,000								70,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	70,000
4203 HBP PE Local Match	294,000								294,000
Fed. Reimb. Rate: 100.00%	9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	294,000
4203 HBP PE Local Match	375,000								375,000
Fed. Reimb. Rate: 100.00%	3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: PE per new 6-A							Total:	375,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	347,000								347,000
Local Match									
LSSRP Bond									
Local AC									
Total	347,000								347,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4203	HBP	R/W	132,000								132,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	132,000		
4203	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2018 Heidi Borders: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4203	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4203 HBP R/W Local Match	115,000								115,000
Fed. Reimb. Rate: 100.00%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	115,000
4203 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4203 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4203 HBP R/W Local Match	100,000							-100,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy, NEPA not clear.							Total:	
4203 HBP R/W Local Match								100,000	100,000
Fed. Reimb. Rate: 100.00%	3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: ROW per new 6-A							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,361,250							5,361,250
Local Match									
LSSRP Bond									
Local AC	5,361,250	-5,361,250							
Total	5,361,250								5,361,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4203	Local AC (HBP) Local Match	CON	5,361,250	-5,361,250							
Fed. Reimb. Rate: 100.00%	7/14/2022 Andy Chou: CON AC added in FFY 21/22 as requested by local agency.							Total:			
4203	HBP Local Match	CON		691,250							691,250
Fed. Reimb. Rate: 100.00%	3/28/2022 Bobby Zezoff: Cost increase per LAPG 6-D dated 9/17/21.							Total:	691,250		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4203 HBP Local Match	CON	-4,670,000	4,670,000						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP Local Match	CON	-692,000							-692,000
Fed. Reimb. Rate: 100.00%	10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.							Total:	-692,000
4203 HBP Local Match	CON	5,362,000						-4,670,000	692,000
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status and per Exh 6-D dated 9/17/21.							Total:	692,000
4203 HBP Local Match	CON			-4,670,000				4,670,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP Local Match	CON		-4,670,000	4,670,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP Local Match	CON	-4,670,000	4,670,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203 HBP Local Match	CON	4,670,000						-3,635,000	1,035,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	1,035,000
4203 HBP Local Match	CON							523,500	523,500
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	523,500
4203 HBP Local Match	CON	-3,111,500						3,111,500	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4203 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4203 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4203 HBP CON Local Match Fed. Reimb. Rate: 100.00%			3,111,500					-2,705,000	406,500
10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.									
									Total: _____
									406,500
4203 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-2,705,000					2,705,000	
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
4203 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4203 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4203 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,705,000					-2,145,000	560,000
9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.									
									Total: _____
									560,000
4203 HBP CON Local Match Fed. Reimb. Rate: 100.00%								1,055,800	1,055,800
9/9/2016 Heidi Borders: Per Fall 2016 survey.									
									Total: _____
									1,055,800
4203 HBP CON Local Match Fed. Reimb. Rate: 100.00%								1,089,200	1,089,200
3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: CON per new 6-A									
									Total: _____
									1,089,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00194, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - San Luis Obispo Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			15,000						15,000
R/W									
CON								70,000	70,000
Total			15,000					70,000	85,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			12,000					56,000	68,000
Local Match			3,000					14,000	17,000
LSSRP Bond									
Local AC									
Total			15,000					70,000	85,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			12,000						12,000
Local Match			3,000						3,000
LSSRP Bond									
Local AC									
Total			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4638	HBP	PE			12,000	-12,000					
	Local Match				3,000	-3,000					
Fed. Reimb. Rate: 80.00%											
3/13/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. Project has not received authorization to proceed. PE not allowed to be moved per LAPG Chapter 6 Policy.										Total:	_____
4638	HBP	PE			-12,000	12,000					
	Local Match				-3,000	3,000					
Fed. Reimb. Rate: 80.00%											
1/10/2024 Wesley Zinke: PE funds moved from FFY 23/24 to 24/25. As requested by agency.										Total:	_____
4638	HBP	PE			2,400						2,400
	Local Match				600						600
Fed. Reimb. Rate: 80.00%											
9/23/2022 Karen Nguyen: PE funds revised per PM list dated 10/7/2021										Total:	3,000

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4638 HBP PE			9,600						9,600
Local Match			2,400						2,400
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total: 12,000
4638 HBP PE			-10,624						-10,624
Local Match			-1,376						-1,376
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total: -12,000
4638 HBP PE		-10,624	10,624						
Local Match		-1,376	1,376						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4638 HBP PE		10,624							10,624
Local Match		1,376							1,376
Fed. Reimb. Rate: 88.53%	3/27/2018 DLA-Admin: New eligible project.								Total: 12,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								56,000	56,000
Local Match								14,000	14,000
LSSRP Bond									
Local AC									
Total								70,000	70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4638	HBP	CON								30,590	30,590
	Local Match									7,648	7,648
Fed. Reimb. Rate: 80.00%	9/23/2022 Karen Nguyen: CON funds revised per PM list dated 10/7/2021									Total: 38,238	
4638	HBP	CON								25,410	25,410
	Local Match									6,352	6,352
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total: 31,762	
4638	HBP	CON								-28,119	-28,119
	Local Match									-3,643	-3,643
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total: -31,762	
4638	HBP	CON								28,119	28,119
	Local Match									3,643	3,643
Fed. Reimb. Rate: 88.53%	3/27/2018 DLA-Admin: New eligible project									Total: 31,762	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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El Paso De Robles

BRIDGE NO. 49C0357, 24TH ST, OVER UP RR & AMTRAK, 0.18 MI E SPRING ST. Replace 2 lane bridge with a 2 lane bridge and a turn lane (No added lane capacity).

Fed Proj: BHLS-5084(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,007,426								1,007,426
R/W	983,000								983,000
CON								15,365,700	15,365,700
Total	1,990,426							15,365,700	17,356,126
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,762,124							13,603,254	15,365,378
Local Match	228,302							1,762,446	1,990,748
LSSRP Bond									
Local AC									
Total	1,990,426							15,365,700	17,356,126
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	891,874								891,874
Local Match	115,552								115,552
LSSRP Bond									
Local AC									
Total	1,007,426								1,007,426

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4263	HBP	PE	112,386								112,386
	Local Match		14,561								14,561
Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey.										Total:	126,947
4263	HBP	PE	55,774								55,774
	Local Match		7,226								7,226
Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	63,000
4263	HBP	PE	301,426								301,426
	Local Match		39,053								39,053
Fed. Reimb. Rate: 88.53% 8/5/2016 Heidi Borders: PE cost adjustment per Exh 6-D dated 8-05-16.										Total:	340,479

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4263 HBP PE	422,288								422,288
Local Match	54,712								54,712
Fed. Reimb. Rate: 88.53%	1/15/2015 Kelli Hill: PE per new 6A								Total: 477,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	870,250								870,250
Local Match	112,750								112,750
LSSRP Bond									
Local AC									
Total	983,000								983,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4263	HBP	R/W	162,010								162,010
	Local Match		20,990								20,990
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.									Total: 183,000	
4263	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	
4263	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	
4263	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	
4263	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.									Total: 50,000	
4263	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%	7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.									Total: 750,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4263 HBP R/W	-663,975								-663,975
Local Match	-86,025								-86,025
Fed. Reimb. Rate: 88.53%	7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.							Total:	-750,000
4263 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4263 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4263 HBP R/W	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%	3/20/2015 Kelli Hill: ROW per new 6A							Total:	750,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								13,603,254	13,603,254
Local Match								1,762,446	1,762,446
LSSRP Bond									
Local AC									
Total								15,365,700	15,365,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4263	HBP	CON				-13,603,254				13,603,254	
	Local Match					-1,762,446				1,762,446	
Fed. Reimb. Rate: 88.53%	10/13/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.									Total:	
4263	HBP	CON				13,603,254				-13,603,254	
	Local Match					1,762,446				-1,762,446	
Fed. Reimb. Rate: 88.53%	8/29/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total:	
4263	HBP	CON					-13,603,254			13,603,254	
	Local Match						-1,762,446			1,762,446	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4263 HBP CON				-13,603,254	13,603,254				
Local Match				-1,762,446	1,762,446				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263 HBP CON			-13,603,254	13,603,254					
Local Match			-1,762,446	1,762,446					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263 HBP CON			13,603,254					-13,603,254	
Local Match			1,762,446					-1,762,446	
Fed. Reimb. Rate: 88.53%	8/4/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
4263 HBP CON					-13,603,254			13,603,254	
Local Match					-1,762,446			1,762,446	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263 HBP CON				-13,603,254	13,603,254				
Local Match				-1,762,446	1,762,446				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263 HBP CON				13,603,254				-13,603,254	
Local Match				1,762,446				-1,762,446	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	
4263 HBP CON			-13,603,254					13,603,254	
Local Match			-1,762,446					1,762,446	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263 HBP CON		-13,603,254	13,603,254						
Local Match		-1,762,446	1,762,446						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263 HBP CON		13,603,254						-6,845,140	6,758,115
Local Match		1,762,446						-886,860	875,585
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	7,633,700

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4263 HBP CON		-6,845,140						6,845,140	
Local Match		-886,860						886,860	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263 HBP CON		6,845,140						-6,845,140	
Local Match		886,860						-886,860	
Fed. Reimb. Rate: 88.53%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4263 HBP CON		-6,845,140						6,845,140	
Local Match		-886,860						886,860	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4263 HBP CON		6,845,140						-3,805,905	3,039,235
Local Match		886,860						-493,095	393,765
Fed. Reimb. Rate: 88.53%	9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	3,433,000
4263 HBP CON								3,805,905	3,805,905
Local Match								493,095	493,095
Fed. Reimb. Rate: 88.53%	7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.							Total:	4,299,000
4263 HBP CON								-3,805,905	-3,805,905
Local Match								-493,095	-493,095
Fed. Reimb. Rate: 88.53%	7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.							Total:	-4,299,000
4263 HBP CON								3,805,905	3,805,905
Local Match								493,095	493,095
Fed. Reimb. Rate: 88.53%	3/20/2015 Kelli Hill: CON per new 6A							Total:	4,299,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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El Paso De Robles

BRIDGE NO. PM00161, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Paso Robles. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5084(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			300,000						300,000
R/W									
CON								3,075,000	3,075,000
Total			300,000					3,075,000	3,375,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			240,000					2,460,000	2,700,000
Local Match			60,000					615,000	675,000
LSSRP Bond									
Local AC									
Total			300,000					3,075,000	3,375,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			240,000						240,000
Local Match			60,000						60,000
LSSRP Bond									
Local AC									
Total			300,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4520	HBP	PE			46,618	-46,618					
	Local Match				11,654	-11,654					
Fed. Reimb. Rate: 80.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. NEPA not yet clear. Moved all PE funds into onf FFY.										Total:	
4520	HBP	PE				46,618					46,618
	Local Match					11,654					11,654
Fed. Reimb. Rate: 80.00% 9/28/2021 Bobby Zezoff: Updated costs per the revised BPMP plan dated 5/21/21.										Total:	58,272
4520	HBP	PE			193,382						193,382
	Local Match				48,346						48,346
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	241,728

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4520 HBP PE			-214,002						-214,002	
Local Match			-27,726						-27,726	
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. □.								Total:	-241,728
4520 HBP PE		-214,002		214,002						
Local Match		-27,726		27,726						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4520 HBP PE		214,002							214,002	
Local Match		27,726							27,726	
Fed. Reimb. Rate: 88.53%	1/23/2017 Heidi Borders: Per agency BPMP.								Total:	241,728

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,460,000	2,460,000
Local Match								615,000	615,000
LSSRP Bond									
Local AC									
Total								3,075,000	3,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4520	HBP	CON								1,348,051	1,348,051
	Local Match									337,013	337,013
Fed. Reimb. Rate: 80.00%	9/28/2021 Bobby Zezoff: Updated costs per the revised BPMP plan dated 5/21/21.								Total:	1,685,064	
4520	HBP	CON								1,111,949	1,111,949
	Local Match									277,987	277,987
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	1,389,936	
4520	HBP	CON								-1,230,510	-1,230,510
	Local Match									-159,426	-159,426
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-1,389,936	
4520	HBP	CON								1,230,510	1,230,510
	Local Match									159,426	159,426
Fed. Reimb. Rate: 88.53%	1/23/2017 Heidi Borders: Per agency BPMP.								Total:	1,389,936	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000	15,000							815,000
R/W	214,000	20,000							234,000
CON	6,333,000	217,000							6,550,000
Total	7,347,000	252,000							7,599,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,347,000	252,000							7,599,000
Local Match									
LSSRP Bond									
Local AC									
Total	7,347,000	252,000							7,599,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000	15,000							815,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000	15,000							815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3785	HBP	PE		15,000							15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/26/2022 Andy Chou: PE funds revised to reflect LAPG 6D dated 5/24/22.										Total:	15,000
3785	HBP	PE		40,000							40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	40,000
3785	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 1/5/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3785 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP PE Local Match			110,000						110,000
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: PE increase per Fall 2014 survey							Total:	_____
3785 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/10/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP PE Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey							Total:	_____
3785 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP PE Local Match			550,000						550,000
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	214,000	20,000							234,000
Local Match									
LSSRP Bond									
Local AC									
Total	214,000	20,000							234,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3785	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/26/2022 Andy Chou: RW funds revised to reflect LAPG 6D dated 5/24/2022.							Total:	20,000
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Per last 6-D. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W			64,000						64,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2020 Wesley Zinke: Per draft 6-D.							Total:	64,000
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3785 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			150,000						150,000
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.									
									Total: 150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,333,000	217,000							6,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,333,000	217,000							6,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3785	HBP	CON		217,000							217,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/26/2022 Andy Chou: CON funds revised to reflect LAPG 6D dated 5/24/2022.											
											Total: 217,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3785 HBP CON Local Match	-390,000								-390,000
Fed. Reimb. Rate: 100.00%	2/22/2021 Andy Chou: Update cost per LAPG 6D dated 12/17/2020.							Total:	-390,000
3785 HBP CON Local Match	390,000								390,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	390,000
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Per 6-D at Award. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3785 HBP CON Local Match	920,500								920,500
Fed. Reimb. Rate: 100.00%	4/20/2020 Wesley Zinke: Per 6-D at Award.							Total:	920,500
3785 HBP CON Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	2/24/2020 Wesley Zinke: Post construction environmental mitigation and monitoring.							Total:	300,000
3785 HBP CON Local Match	5,112,500							-4,080,000	1,032,500
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	1,032,500
3785 HBP CON Local Match	-4,080,000							4,080,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3785 HBP CON Local Match	4,080,000							-4,080,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____
3785 HBP CON Local Match	-4,080,000							4,080,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP CON Local Match	4,080,000							-4,080,000	
Fed. Reimb. Rate: 100.00%	9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____
3785 HBP CON Local Match	-4,080,000							4,080,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3785 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3785 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3785 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3785 HBP CON Local Match Fed. Reimb. Rate: 100.00%			4,080,000					-4,080,000	Total: _____
9/11/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
3785 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-4,080,000					4,080,000	Total: _____
3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3785 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,480,000						1,480,000
9/16/2014 Kelli Hill: CON increase per fall 2014 survey									
3785 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3785 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3785 HBP CON Local Match Fed. Reimb. Rate: 100.00%			313,750						313,750
9/16/2013 Kelli Hill: CON increase per Sept. 2013 survey									
3785 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3785 HBP CON Local Match	2,286,250							-2,286,250	
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	-
3785 HBP CON Local Match	-2,286,500							2,286,250	-250
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.							Total:	-250
3785 HBP CON Local Match	2,286,500								2,286,500
Fed. Reimb. Rate: 100.00%	6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.							Total:	2,286,500

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(152)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	830,000								830,000
R/W	70,000								70,000
CON			1,941,000						1,941,000
Total	900,000		1,941,000						2,841,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	900,000		1,941,000						2,841,000
Local Match									
LSSRP Bond									
Local AC									
Total	900,000		1,941,000						2,841,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3990	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/2/2016 Heidi Borders: Cost adjustment per Exh 6-D dated 9/2/16.										Total:	200,000
3990	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	
9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3990	HBP	PE	630,000								630,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).										Total:	630,000
9/25/2012 Kelli Hill: PE per new 6-A										Total:	630,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3990	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			7/29/2020 Wesley Zinke: NEPA now clear and RFA for R/W phase received. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3990	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/21/2019 bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3990	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			9/24/2019 Heidi Borders: Per Agency Fall Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3990	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3990	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3990	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3990 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3990 HBP R/W Local Match			70,000						
Fed. Reimb. Rate: 100.00%	9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
3990 HBP R/W Local Match								70,000	70,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A							Total:	_____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,941,000						1,941,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,941,000						1,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3990	HBP	CON			1,941,000	-1,941,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/6/2023 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.							Total:	_____		
3990	HBP	CON			-1,941,000	1,941,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3990	HBP	CON		-1,941,000	1,941,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3990	HBP	CON		-833,000							-833,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2021 DLA-Admin: An LAPG 6-D was submitted with the status, Cost increases are not allowed until the 6-D is approved.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3990 HBP CON Local Match		2,774,000						-1,941,000	833,000
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/9/21 and per Fall 2021 HBP status.							Total:	833,000
3990 HBP CON Local Match		-1,941,000						1,941,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3990 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3990 HBP CON Local Match		1,941,000						-1,941,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3990 HBP CON Local Match		-1,941,000						1,941,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3990 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3990 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3990 HBP CON Local Match		1,941,000						-1,941,000	
Fed. Reimb. Rate: 100.00%	9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3990 HBP CON Local Match								1,941,000	1,941,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A							Total:	1,941,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0093, SANTA RITA OLD CR RD OVER OLD CREEK, 0.3 MI E CYPRESS MTN DR. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,000,000				1,000,000
R/W								100,000	100,000
CON								3,010,000	3,010,000
Total					1,000,000			3,110,000	4,110,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					885,300			2,753,283	3,638,583
Local Match					114,700			356,717	471,417
LSSRP Bond									
Local AC									
Total					1,000,000			3,110,000	4,110,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4695	HBP	PE					885,300			-885,300	
	Local Match						114,700			-114,700	
Fed. Reimb. Rate: 88.53% 9/6/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project										Total:	
4695	HBP	PE								885,300	885,300
	Local Match									114,700	114,700
Fed. Reimb. Rate: 88.53% 10/9/2019 Heidi Borders: Per Exh 6-A. dated 10-9-19										Total:	1,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4695	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 10/9/2019 Heidi Borders: Per Exh 6-A. dated 10-9-19										Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,664,753	2,664,753
Local Match								345,247	345,247
LSSRP Bond									
Local AC									
Total								3,010,000	3,010,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4695	HBP	CON								2,664,753	2,664,753
	Local Match									345,247	345,247
Fed. Reimb. Rate: 88.53% 10/9/2019 Heidi Borders: Per Exh 6-A. dated 10-9-19										Total:	3,010,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. Replace 2-lane bridge with 3-lane bridge

Fed Proj: BRLS-5949(158)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000				590,000				1,390,000
R/W					100,000				100,000
CON						2,375,000			2,375,000
Total	800,000				690,000	2,375,000			3,865,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				610,857	2,102,588			3,421,685
Local Match	91,760				79,143	272,413			443,316
LSSRP Bond									
Local AC									
Total	800,000				690,000	2,375,000			3,865,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				522,327				1,230,567
Local Match	91,760				67,673				159,433
LSSRP Bond									
Local AC									
Total	800,000				590,000				1,390,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4133	HBP	PE			-522,327		522,327				
	Local Match				-67,673		67,673				
Fed. Reimb. Rate: 88.53% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4133	HBP	PE			522,327		-522,327				
	Local Match				67,673		-67,673				
Fed. Reimb. Rate: 88.53% 9/6/2023 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4133	HBP	PE				-522,327	522,327				
	Local Match					-67,673	67,673				
Fed. Reimb. Rate: 88.53% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4133 HBP PE Local Match			-522,327	522,327					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4133 HBP PE Local Match		-522,327	522,327						
Fed. Reimb. Rate: 88.53%	10/9/2021 DLA-Admin: Approved 6-D dated 9/9/21 for PE cost increases,								Total: _____
4133 HBP PE Local Match		522,327							522,327
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/10/21.								Total: _____
4133 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/19/2018 Heidi Borders: Per agency project targeted to begin in Fall. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4133 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4133 HBP PE Local Match		287,723							287,723
Fed. Reimb. Rate: 88.53%	1/19/2016 Kelli Hill: PE increase requested by agency.								Total: _____
4133 HBP PE Local Match		66,398							66,398
Fed. Reimb. Rate: 88.53%	7/29/2015 Kelli Hill: PE increase per updated 6A dated 7/29/2015								Total: _____
4133 HBP PE Local Match		354,120							354,120
Fed. Reimb. Rate: 88.53%	9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project								Total: _____
									45,880
									400,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4133	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4133	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53% 9/6/2023 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4133	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4133	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey.										Total:	
4133	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: ROW per 6A dated 7/29/2015										Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,102,588			2,102,588
Local Match						272,413			272,413
LSSRP Bond									
Local AC									
Total						2,375,000			2,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4133	HBP	CON						2,102,588		-2,102,588		
	Local Match							272,413		-272,413		
Fed. Reimb. Rate: 88.53%			9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.							Total:		
4133	HBP	CON					-2,102,588			2,102,588		
	Local Match						-272,413			272,413		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4133	HBP	CON					2,102,588			-2,102,588		
	Local Match						272,413			-272,413		
Fed. Reimb. Rate: 88.53%			8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:		
4133	HBP	CON								2,102,588	2,102,588	
	Local Match									272,413	272,413	
Fed. Reimb. Rate: 88.53%			7/29/2015 Kelli Hill: CON per 6A dated 7/29/2015							Total:		2,375,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0147, HUASNA TOWNSITE RD OVER HUASNA RIVER, 3.1 MI SE OF HUASNA. Replace 1 lane bridge with 2 lane bridge.
 10/7/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits
 programmed for PE, R/W, & CON. Not capacity increasing.

Fed Proj: BRLO-5949(183)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		2,216,502							2,216,502
R/W					45,000				45,000
CON						3,943,281			3,943,281
Total		2,216,502			45,000	3,943,281			6,204,783
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		2,216,502			45,000	3,943,281			6,204,783
Local Match									
LSSRP Bond									
Local AC									
Total		2,216,502			45,000	3,943,281			6,204,783
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		2,216,502							2,216,502
Local Match									
LSSRP Bond									
Local AC									
Total		2,216,502							2,216,502

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4423	HBP	PE		1,431,000	-1,431,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 5/26/2023 Cori Marsalek: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.										Total:	
4423	HBP	PE			1,431,000						1,431,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/26/2023 Andy Chou: PE funds revised to reflect approved LAPG 6-D dated 4/13/23.										Total:	1,431,000
4423	HBP	PE		785,502	-785,502						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4423 HBP PE Local Match	-785,502		785,502						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4423 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21, per project delivery policy. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4423 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2019 Heidi Borders: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4423 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4423 HBP PE Local Match	785,502							-785,502	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4423 HBP PE Local Match								785,502	785,502
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.							Total:	785,502

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					45,000				45,000
Local Match									
LSSRP Bond									
Local AC									
Total					45,000				45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4423	HBP	R/W					45,000			-45,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/6/2023 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	

4423	HBP	R/W								45,000	45,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.										Total:	45,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,943,281			3,943,281
Local Match									
LSSRP Bond									
Local AC									
Total						3,943,281			3,943,281

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4423	HBP	CON						3,943,281		-3,943,281	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										Total:	

4423	HBP	CON								3,943,281	3,943,281
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.										Total:	3,943,281

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0261, MONTE RD OVER SQUIRE CREEK, 0.25 MI S/O SAN LUIS B DR. Replace 1 lane bridge with 2 lane bridge.

9/13/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE,R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(182)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		265,633							265,633
R/W					25,000				25,000
CON							1,333,500		1,333,500
Total		265,633			25,000		1,333,500		1,624,133
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		265,633			25,000		1,333,500		1,624,133
Local Match									
LSSRP Bond									
Local AC									
Total		265,633			25,000		1,333,500		1,624,133
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		265,633							265,633
Local Match									
LSSRP Bond									
Local AC									
Total		265,633							265,633

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4425	HBP	PE		265,633	-265,633						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.											
4425	HBP	PE		-265,633	265,633						
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4425 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4425 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4425 HBP PE Local Match			265,633						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 20/21. Funding pushed due to project prioritization.							Total:	
4425 HBP PE Local Match								265,633	265,633
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.							Total:	265,633

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4425	HBP	R/W					25,000			-25,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/6/2023 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4425 HBP R/W Local Match								25,000	25,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.							Total:	25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,333,500		1,333,500
Local Match									
LSSRP Bond									
Local AC									
Total							1,333,500		1,333,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4425	HBP	CON							1,333,500	-1,333,500	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.									Total:	
4425	HBP	CON								1,333,500	1,333,500
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.									Total:	1,333,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,339,000								1,339,000
R/W	266,000								266,000
CON		6,967,500							6,967,500
Total	1,605,000	6,967,500							8,572,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,420,907	6,168,328							7,589,234
Local Match	184,094	799,172							983,266
LSSRP Bond									
Local AC									
Total	1,605,000	6,967,500							8,572,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,185,417								1,185,417
Local Match	153,583								153,583
LSSRP Bond									
Local AC									
Total	1,339,000								1,339,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3788	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53% 8/11/2020 Bobby Zezoff: Adjusted per LAPG 6-D.										Total:	70,000
3788	HBP	PE	212,472								212,472
	Local Match		27,528								27,528
Fed. Reimb. Rate: 88.53% 2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.										Total:	240,000
3788	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53% 4/1/2016 Heidi Borders: PE cost increase supported by Exhibit 6D										Total:	170,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3788 HBP PE	760,473								760,473	
Local Match	98,527								98,527	
Fed. Reimb. Rate: 88.53%	2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.								Total:	859,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	235,490								235,490
Local Match	30,510								30,510
LSSRP Bond									
Local AC									
Total	266,000								266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3788	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%	8/11/2020 Bobby Zezoff: Adjusted per LAPG 6-D.									Total:	50,000
3788	HBP	R/W	90,301								90,301
	Local Match		11,699								11,699
Fed. Reimb. Rate: 88.53%	2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.									Total:	102,000
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W								
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3788 HBP Local Match	R/W		8,853						8,853
Fed. Reimb. Rate: 88.53%			1,147						1,147
	4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11							Total:	10,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3788 HBP R/W	92,071								92,071
Local Match	11,929								11,929
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A									Total: 104,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		6,168,328							6,168,328
Local Match		799,172							799,172
LSSRP Bond									
Local AC									
Total		6,967,500							6,967,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3788	HBP	CON		6,168,328	-6,168,328						
	Local Match			799,172	-799,172						
Fed. Reimb. Rate: 88.53% 3/28/2023 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise.											
Total: _____											
3788	HBP	CON			6,168,328		-6,168,328				
	Local Match				799,172		-799,172				
Fed. Reimb. Rate: 88.53% 8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.											
Total: _____											
3788	HBP	CON				-6,168,328	6,168,328				
	Local Match					-799,172	799,172				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3788	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3788	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3788	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3788 HBP CON			-6,168,328					6,168,328	
Local Match			-799,172					799,172	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON		-6,168,328	6,168,328						
Local Match		-799,172	799,172						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON		-6,168,328	6,168,328						
Local Match		-799,172	799,172						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON			6,168,328					-6,168,328	
Local Match			799,172					-799,172	
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
3788 HBP CON								64,538	64,538
Local Match								8,362	8,362
Fed. Reimb. Rate: 88.53%	8/11/2020 Bobby Zezoff: Adjusted per LAPG 6-D.							Total:	72,900
3788 HBP CON				-6,103,789				6,103,789	
Local Match				-790,811				790,811	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON		-6,103,789	6,103,789						
Local Match		-790,811	790,811						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON		-6,103,789	6,103,789						
Local Match		-790,811	790,811						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3788 HBP CON	6,103,789							-6,103,789	
Local Match	790,811							-790,811	
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	
3788 HBP CON								1,327,773	1,327,773
Local Match								172,027	172,027
Fed. Reimb. Rate: 88.53%	2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.							Total:	1,499,800
3788 HBP CON	-4,776,016							4,776,016	
Local Match	-618,784							618,784	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3788 HBP CON	4,776,016							-4,776,016	
Local Match	618,784							-618,784	
Fed. Reimb. Rate: 88.53%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3788 HBP CON	-4,776,016							4,776,016	
Local Match	-618,784							618,784	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3788 HBP CON	4,776,016							-4,776,016	
Local Match	618,784							-618,784	
Fed. Reimb. Rate: 88.53%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3788 HBP CON	-4,776,016							4,776,016	
Local Match	-618,784							618,784	
Fed. Reimb. Rate: 88.53%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3788 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3788 HBP CON Local Match			4,776,016						-4,776,016
			618,784						-618,784
Fed. Reimb. Rate: 88.53%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3788 HBP CON Local Match									465,491 465,491
									60,309 60,309
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11							Total:	525,800
3788 HBP CON Local Match									4,310,526 4,310,526
									558,474 558,474
Fed. Reimb. Rate: 88.53%	2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A							Total:	4,869,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(156)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,512,000								1,512,000
R/W	194,000								194,000
CON			5,072,000						5,072,000
Total	1,706,000		5,072,000						6,778,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,706,000		5,072,000						6,778,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,706,000		5,072,000						6,778,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,512,000								1,512,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,512,000								1,512,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3988 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

7/24/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.
8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3988 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3988 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3988 HBP PE Local Match		1,512,000							1,512,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A							Total:	1,512,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	194,000								194,000
Local Match									
LSSRP Bond									
Local AC									
Total	194,000								194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3988	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____		
3988	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____		
3988	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____		
3988	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3988 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3988 HBP R/W Local Match			194,000						-194,000
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
3988 HBP R/W Local Match			-194,000						194,000
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	_____
3988 HBP R/W Local Match			194,000						-194,000
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
3988 HBP R/W Local Match								194,000	194,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A							Total:	_____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			5,072,000						5,072,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,072,000						5,072,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3988	HBP	CON			5,072,000						-5,072,000
		Local Match									
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____		
3988	HBP	CON								-336,000	-336,000
		Local Match									
Fed. Reimb. Rate: 100.00%	8/1/2016 Heidi Borders: Per revised Exh 6-D dated 6/2/16.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3988 HBP CON Local Match								5,408,000	5,408,000
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A								Total:	5,408,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0346 & 49C0052, RIVER RD, OVER HUER HUERO CREEK. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					2,000,000				2,000,000
R/W								150,000	150,000
CON								8,918,000	8,918,000
Total					2,000,000			9,068,000	11,068,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,600,000			7,254,400	8,854,400
Local Match					400,000			1,813,600	2,213,600
LSSRP Bond									
Local AC									
Total					2,000,000			9,068,000	11,068,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,600,000				1,600,000
Local Match					400,000				400,000
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4698	HBP	PE				-1,600,000	1,600,000				
	Local Match					-400,000	400,000				
Fed. Reimb. Rate: 80.00% 10/13/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. Funds moved to original programming per LAPG Chapter 6 policy										Total:	
4698	HBP	PE				1,600,000	-1,600,000				
	Local Match					400,000	-400,000				
Fed. Reimb. Rate: 80.00% 9/6/2023 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4698	HBP	PE					1,600,000				1,600,000
	Local Match						400,000				400,000
Fed. Reimb. Rate: 80.00% 9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list. PE programmed in FFY 25/26.										Total:	2,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								120,000	120,000
Local Match								30,000	30,000
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4698	HBP	R/W						-120,000		120,000	
	Local Match							-30,000		30,000	
Fed. Reimb. Rate: 80.00% 10/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to Beyond. Funds moved to original programming per LAPG Chapter 6 policy										Total:	
4698	HBP	R/W						120,000		-120,000	
	Local Match							30,000		-30,000	
Fed. Reimb. Rate: 80.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										Total:	
4698	HBP	R/W								120,000	120,000
	Local Match									30,000	30,000
Fed. Reimb. Rate: 80.00% 9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list.										Total:	150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,134,400	7,134,400
Local Match								1,783,600	1,783,600
LSSRP Bond									
Local AC									
Total								8,918,000	8,918,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4698	HBP	CON								7,134,400	7,134,400
	Local Match									1,783,600	1,783,600
Fed. Reimb. Rate: 80.00% 9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list.										Total:	8,918,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity.

Fed Proj: BRLS-5949(137)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,795,000	175,000							1,970,000
R/W		50,000							50,000
CON								18,560,000	18,560,000
Total	1,795,000	225,000						18,560,000	20,580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,589,114	199,193						16,431,168	18,219,474
Local Match	205,887	25,808						2,128,832	2,360,526
LSSRP Bond									
Local AC									
Total	1,795,000	225,000						18,560,000	20,580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,589,114	154,928							1,744,041
Local Match	205,887	20,073							225,959
LSSRP Bond									
Local AC									
Total	1,795,000	175,000							1,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3900	HBP	PE		154,928		-154,928					
	Local Match			20,073		-20,073					
Fed. Reimb. Rate: 88.53%											
8/26/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total:	_____
3900	HBP	PE			-154,928	154,928					
	Local Match				-20,073	20,073					
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3900	HBP	PE		-154,928	154,928						
	Local Match			-20,073	20,073						
Fed. Reimb. Rate: 88.53%											
10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3900 HBP PE	-132,795								-132,795
Local Match	-17,205								-17,205
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line added to correct error and match authorizations to date.								Total: -150,000
3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: As requested in the 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
3900 HBP PE	398,385								398,385
Local Match	51,615								51,615
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.								Total: 450,000
3900 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total: 150,000
3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3900 HBP PE	323,135								323,135
Local Match	41,866								41,866
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.								Total: 365,000
3900 HBP PE	447,077								447,077
Local Match	57,924								57,924
Fed. Reimb. Rate: 88.53%	8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement								Total: 505,000
3900 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3900 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3900 HBP PE Local Match			575,445						575,445
			74,555						74,555
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012							Total:	650,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3900	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%	2/24/2022 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear, as requested by the local agency.									Total:	_____
3900	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	_____
3900	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	_____
3900	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3900 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

3900 HBP R/W Local Match	44,265								44,265
	5,735								5,735
Fed. Reimb. Rate: 88.53%	8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement								Total: _____
									50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,431,168	16,431,168
Local Match								2,128,832	2,128,832
LSSRP Bond									
Local AC									
Total								18,560,000	18,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3900	HBP	CON				-16,431,168				16,431,168	
	Local Match					-2,128,832				2,128,832	
Fed. Reimb. Rate: 88.53%	10/13/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.									Total: _____	

3900	HBP	CON				16,431,168				-16,431,168	
	Local Match					2,128,832				-2,128,832	
Fed. Reimb. Rate: 88.53%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total: _____	

3900	HBP	CON					-16,431,168			16,431,168	
	Local Match						-2,128,832			2,128,832	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

3900	HBP	CON				-16,431,168	16,431,168				
	Local Match					-2,128,832	2,128,832				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

3900	HBP	CON				16,431,168				-16,431,168	
	Local Match					2,128,832				-2,128,832	
Fed. Reimb. Rate: 88.53%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.									Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3900 HBP CON								-687,214	-687,214
Local Match								-89,036	-89,036
Fed. Reimb. Rate: 88.53%	7/25/2022 Linda Newton: Revised CON funding to match LAPG 6-A dated 5/6/2022							Total:	-776,250
3900 HBP CON					-17,118,382			17,118,382	
Local Match					-2,217,868			2,217,868	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900 HBP CON				-17,118,382	17,118,382				
Local Match				-2,217,868	2,217,868				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900 HBP CON			-17,118,382	17,118,382					
Local Match			-2,217,868	2,217,868					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900 HBP CON		-17,118,382	17,118,382						
Local Match		-2,217,868	2,217,868						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900 HBP CON		17,118,382						-17,118,382	
Local Match		2,217,868						-2,217,868	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3900 HBP CON								12,552,890	12,552,890
Local Match								1,626,360	1,626,360
Fed. Reimb. Rate: 88.53%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	14,179,250
3900 HBP CON		-4,565,492						4,565,492	
Local Match		-591,508						591,508	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900 HBP CON		4,565,492						-4,565,492	
Local Match		591,508						-591,508	
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3900 HBP CON								1,139,381	1,139,381
Local Match								147,619	147,619
Fed. Reimb. Rate: 88.53%	8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement							Total:	1,287,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3900 HBP CON		-3,426,111						3,426,111	
Local Match		-443,889						443,889	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3900 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3900 HBP CON		3,426,111						-3,426,111	
Local Match		443,889						-443,889	
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3900 HBP CON		-3,426,111						3,426,111	
Local Match		-443,889						443,889	
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3900 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3900 HBP CON		3,426,111							3,426,111
Local Match		443,889							443,889
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012							Total:	3,870,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,460,000								1,460,000
R/W									
CON	6,013,750	5,439,850							11,453,600
Total	7,473,750	5,439,850							12,913,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,292,538	10,139,872							11,432,410
Local Match	857,239	623,951							1,481,190
LSSRP Bond									
Local AC	5,323,973	-5,323,973							
Total	7,473,750	5,439,850							12,913,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,292,538								1,292,538
Local Match	167,462								167,462
LSSRP Bond									
Local AC									
Total	1,460,000								1,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3843	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: OEE is requiring the agency to utilize the new seismic guidelines for additional liquefaction and lateral spreading analysis see 6-D for more details										Total:	800,000
3843	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 4/2/2013 Kelli Hill: Additional geotechnical required to determine best construction technique for retrofit										Total:	500,000
3843	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011										Total:	160,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3843	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53% 9/24/2019 Heidi Borders: Per Agency Fall Survey.										Total:	-20,000
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3843 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP R/W Local Match		17,706							17,706
Fed. Reimb. Rate: 88.53%		2,294							2,294
	8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11							Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		10,139,872							10,139,872
Local Match	689,777	623,951							1,313,728
LSSRP Bond									
Local AC	5,323,973	-5,323,973							
Total	6,013,750	5,439,850							11,453,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3843	HBP	CON		4,815,899	-4,815,899						
	Local Match			623,951	-623,951						
Fed. Reimb. Rate: 88.53%	3/28/2023 Andy Chou: CON AC conversion moved from FFY 23/24 to 22/23 as requested by local agency utilizing EPSP.							Total:	_____		
3843	Local AC (HBP)	CON		-4,815,899	4,815,899						
	Local Match			-623,951	623,951						
Fed. Reimb. Rate: 88.53%	3/28/2023 Andy Chou: CON AC conversion moved from FFY 23/24 to 22/23 as requested by local agency utilizing EPSP.							Total:	_____		
3843	Local AC (HBP)	CON		4,815,899	-4,815,899						
	Local Match			623,951	-623,951						
Fed. Reimb. Rate: 88.53%	11/9/2022 Karen Nguyen: Add AC to CON per LAPG 6-D dated 10/31/2022							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3843 HBP CON			4,815,899						4,815,899
Local Match			623,951						623,951
Fed. Reimb. Rate: 88.53%	11/9/2022 Karen Nguyen: CON cost increase per LAPG 6-D dated 10/31/2022								Total: 5,439,850
3843 HBP CON		5,323,973			-5,323,973				
Local Match		689,777			-689,777				
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: Advance AC conversion from FFY 25/26 to FFY22/23 as requested in 2022 HBP Annual Status.								Total:
3843 Local AC (HBP) CON		-5,323,973			5,323,973				
Local Match		-689,777			689,777				
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: Advance AC conversion from FFY 25/26 to FFY22/23 as requested in 2022 HBP Annual Status.								Total:
3843 Local AC (HBP) CON		5,323,973			-5,323,973				
Local Match		689,777			-689,777				
Fed. Reimb. Rate: 88.53%	4/25/2022 Linda Newton: Add AC to CON as requested by the local agency.								Total:
3843 HBP CON				-5,323,973	5,323,973				
Local Match				-689,777	689,777				
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3843 HBP CON			-5,323,973	5,323,973					
Local Match			-689,777	689,777					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3843 HBP CON			-5,323,973	5,323,973					
Local Match			-689,777	689,777					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3843 HBP CON		-5,323,973	5,323,973						
Local Match		-689,777	689,777						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3843 HBP CON		5,323,973						-5,323,973	
Local Match		689,777						-689,777	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:
3843 HBP CON			-5,323,973					5,323,973	
Local Match			-689,777					689,777	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3843 HBP CON		-5,323,973	5,323,973						
Local Match		-689,777	689,777						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON		-5,323,973	5,323,973						
Local Match		-689,777	689,777						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3843 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3843 HBP CON		5,323,973	-5,323,973						
Local Match		689,777	-689,777						
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total: _____
3843 Local AC (HBP) CON		-5,323,973	5,323,973						
Local Match		-689,777	689,777						
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: County did not request AC, removed per survey.								Total: _____
3843 HBP CON			1,357,829						1,357,829
Local Match			175,921						175,921
Fed. Reimb. Rate: 88.53%	6/16/2020 Wesley Zinke: Per 6-D.								Total: _____
3843 Local AC (HBP) CON		1,357,829	-1,357,829						
Local Match		175,921	-175,921						
Fed. Reimb. Rate: 88.53%	6/16/2020 Wesley Zinke: Per 6-D.								Total: _____
3843 Local AC (HBP) CON		3,966,144	-3,966,144						
Local Match		513,856	-513,856						
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.								Total: _____
3843 HBP CON		-3,966,144	3,966,144						
Local Match		-513,856	513,856						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3843 HBP CON		-3,966,144	3,966,144						
Local Match		-513,856	513,856						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP CON Local Match		3,966,144	-3,966,144						
Fed. Reimb. Rate: 88.53%		513,856	-513,856						
Fed. Reimb. Rate: 88.53%	3/26/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. Project Nearly ready to advertise.							Total:	_____
3843 HBP CON Local Match			-3,966,144	3,966,144					
Fed. Reimb. Rate: 88.53%			-513,856	513,856					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3843 HBP CON Local Match		-3,966,144	3,966,144						
Fed. Reimb. Rate: 88.53%		-513,856	513,856						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3843 HBP CON Local Match		3,966,144						-3,966,144	
Fed. Reimb. Rate: 88.53%		513,856						-513,856	
Fed. Reimb. Rate: 88.53%	9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	_____
3843 HBP CON Local Match		-3,966,144						3,966,144	
Fed. Reimb. Rate: 88.53%		-513,856						513,856	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP CON Local Match		3,966,144						-3,966,144	
Fed. Reimb. Rate: 88.53%		513,856						-513,856	
Fed. Reimb. Rate: 88.53%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3843 HBP CON Local Match								-802,967 -104,033	-802,967 -104,033
Fed. Reimb. Rate: 88.53%	7/29/2015 Kelli Hill: Revised CON per draft seismic retrofit strategy report							Total:	-907,000
3843 HBP CON Local Match			-4,769,111 -617,889					4,769,111 617,889	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON Local Match			4,769,111 617,889					-4,769,111 -617,889	
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3843 HBP CON Local Match								4,512,374 584,626	4,512,374 584,626
Fed. Reimb. Rate: 88.53%	4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change.							Total:	5,097,000
3843 HBP CON Local Match			-256,737 -33,263					256,737 33,263	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3843 HBP CON			256,737						256,737
Local Match			33,263						33,263
Fed. Reimb. Rate: 88.53%	8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11							Total:	290,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(157)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	452,000	70,000			894,000				1,416,000
R/W					159,000				159,000
CON							4,171,000		4,171,000
Total	452,000	70,000			1,053,000		4,171,000		5,746,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	452,000	70,000			1,053,000		4,171,000		5,746,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000	70,000			1,053,000		4,171,000		5,746,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	452,000	70,000			894,000				1,416,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000	70,000			894,000				1,416,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3989	HBP	PE					666,000				666,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/24/2024 Andy Chou: PE funds revised to reflect LAPG 6-A dated 4/13/2023.										Total:	666,000
3989	HBP	PE			-228,000		228,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3989	HBP	PE			228,000		-228,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/6/2023 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3989 HBP PE Local Match			-228,000		228,000				
Fed. Reimb. Rate: 100.00%	3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3989 HBP PE Local Match		70,000	-70,000						
Fed. Reimb. Rate: 100.00%	10/17/2022 DLA-Admin: Requested PE to clear NEPA.							Total:	
3989 HBP PE Local Match		-298,000		298,000					
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Per Agency Fall Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2018 Heidi Borders: Per agency 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/16/2017 Heidi Borders: Per agency request 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3989 HBP PE Local Match		298,000							298,000
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	298,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3989 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3989 HBP PE Local Match	452,000								452,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A								Total: _____ 452,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					159,000				159,000
Local Match									
LSSRP Bond									
Local AC									
Total					159,000				159,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3989	HBP	R/W					119,000				119,000
	Local Match										
Fed. Reimb. Rate: 100.00%	1/24/2024 Andy Chou: RW funds revised to reflect LAPG 6-A dated 4/13/2023.								Total: _____		
3989	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total: _____		
3989	HBP	R/W				40,000	-40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/6/2023 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total: _____		
3989	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____		
3989	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____		

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2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3989 HBP R/W Local Match	-40,000	40,000								
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	_____	
3989 HBP R/W Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3989 HBP R/W Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3989 HBP R/W Local Match	40,000							-40,000		
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	_____	
3989 HBP R/W Local Match	-40,000							40,000		
Fed. Reimb. Rate: 100.00%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	_____	
3989 HBP R/W Local Match	40,000							-40,000		
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____	
3989 HBP R/W Local Match								40,000	40,000	
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A							Total:	_____	40,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							4,171,000		4,171,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,171,000		4,171,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3989	HBP	CON							2,363,000		2,363,000
	Local Match										
Fed. Reimb. Rate: 100.00% 1/24/2024 Andy Chou: CON funds revised to reflect LAPG 6-A dated 4/13/2023.										Total:	2,363,000
3989	HBP	CON						-1,808,000	1,808,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3989	HBP	CON					-1,808,000	1,808,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3989	HBP	CON					1,808,000			-1,808,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3989	HBP	CON					-1,808,000			1,808,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3989	HBP	CON					1,808,000			-1,808,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.										Total:	
3989	HBP	CON								689,000	689,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/1/2019 Heidi Borders: Per Exh 6-A dated 01/17/19.										Total:	689,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3989 HBP CON Local Match		-1,119,000						1,119,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3989 HBP CON Local Match		1,119,000						-1,119,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3989 HBP CON Local Match								1,119,000	1,119,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A							Total:	1,119,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

Fed Proj: BPMP-5949(151)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	290,000								290,000
R/W									
CON	495,000	182,960							677,960
Total	785,000	182,960							967,960
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	694,961	161,974							856,935
Local Match	90,040	20,986							111,025
LSSRP Bond									
Local AC									
Total	785,000	182,960							967,960
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	256,737								256,737
Local Match	33,263								33,263
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4120	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 12/11/2018 Heidi Borders: Per updated BPMP list.										Total:	100,000
4120	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Updating PE per BPMP spreadsheet dated Jan 2016										Total:	25,000
4120	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/2/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4120 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4120 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/19/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4120 HBP PE Local Match			146,075						146,075
			18,926						18,926
Fed. Reimb. Rate: 88.53%	8/21/2013 Kelli Hill: PE per new BPMP PLAN								Total: _____ 165,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4120	HBP	R/W	-35,412								-35,412
	Local Match		-4,588								-4,588
Fed. Reimb. Rate: 88.53%	2/21/2019 Heidi Borders: Per updated BPMP list.									Total: _____ -40,000	
4120	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	12/11/2018 Heidi Borders: Per updated BPMP list. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	
4120	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	
4120	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2018 Heidi Borders: Per updated BPMP list. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4120 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4120 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4120 HBP R/W Local Match			35,412						
Fed. Reimb. Rate: 88.53%			4,588						
								-35,412	
								-4,588	
Fed. Reimb. Rate: 88.53%	1/19/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested by agency							Total:	_____
4120 HBP R/W Local Match			-35,412						
Fed. Reimb. Rate: 88.53%			-4,588						
								35,412	
								4,588	
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. As requested in September 2014 Survey.							Total:	_____
4120 HBP R/W Local Match			35,412						35,412
Fed. Reimb. Rate: 88.53%			4,588						4,588
Fed. Reimb. Rate: 88.53%	8/21/2013 Kelli Hill: ROW per new BPMP Plan							Total:	_____
									40,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	438,224	161,974							600,198
Local Match	56,777	20,986							77,762
LSSRP Bond									
Local AC									
Total	495,000	182,960							677,960

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4120	HBP	CON		161,974							161,974
	Local Match			20,986							20,986
Fed. Reimb. Rate: 88.53%	6/30/2022 Andy Chou: CON funds revised to reflect approved PM list dated 5/25/2022.							Total:	_____	182,960	
4120	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/3/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4120 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/3/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4120 Local AC (HBP) CON Local Match			-438,224						438,224
Fed. Reimb. Rate: 88.53%			-56,777						56,777
Fed. Reimb. Rate: 88.53%	3/12/2020 Wesley Zinke: Moving AC conversion into the 4-year element of the FTIP.							Total:	
4120 HBP CON Local Match			438,224						-438,224
Fed. Reimb. Rate: 88.53%			56,777						-56,777
Fed. Reimb. Rate: 88.53%	3/12/2020 Wesley Zinke: Moving AC conversion into the 4-year element of the FTIP .							Total:	
4120 Local AC (HBP) CON Local Match			438,224						-438,224
Fed. Reimb. Rate: 88.53%			56,777						-56,777
Fed. Reimb. Rate: 88.53%	11/14/2019 Linda Newton: Local Agency requests AC be added to CON.							Total:	
4120 HBP CON Local Match			-438,224						438,224
Fed. Reimb. Rate: 88.53%			-56,777						56,777
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.							Total:	
4120 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4120 HBP CON Local Match			-106,236						-106,236
Fed. Reimb. Rate: 88.53%			-13,764						-13,764
Fed. Reimb. Rate: 88.53%	12/11/2018 Heidi Borders: Per updated BPMP list.							Total:	-120,000
4120 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4120 HBP CON Local Match			-26,559						-26,559
Fed. Reimb. Rate: 88.53%			-3,441						-3,441
Fed. Reimb. Rate: 88.53%	10/3/2018 Heidi Borders: Per updated BPMP list.							Total:	-30,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4120 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
4120 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	11/17/2016 Heidi Borders: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
4120 HBP CON Local Match			571,019							
Fed. Reimb. Rate: 88.53%			73,982							
Fed. Reimb. Rate: 88.53%	1/19/2016 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency							Total:		
4120 HBP CON Local Match								30,986	30,986	
Fed. Reimb. Rate: 88.53%	1/19/2016 Kelli Hill: Updating CON per Revised BPMP spreadsheet Jan 2016							Total:	4,015	4,015
4120 HBP CON Local Match								-75,251	-75,251	
Fed. Reimb. Rate: 88.53%	8/4/2015 Kelli Hill: Updating con per Revised BPMP spreadsheet dated August 2015							Total:	-9,750	-9,750
4120 HBP CON Local Match			-615,284					615,284		
Fed. Reimb. Rate: 88.53%			-79,717					79,717		
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:		
4120 HBP CON Local Match			615,284						615,284	
Fed. Reimb. Rate: 88.53%	8/21/2013 Kelli Hill: CON/CE per new BPMP Plan							Total:	79,717	79,717
								Total:	695,000	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 19

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,783,230	30,165,978	7,295,000	9,752,367	4,219,157	6,045,869	5,504,500	42,558,105	126,324,206
Local Match	1,893,684	2,158,690	63,000	1,263,522	593,843	272,413		6,690,595	12,935,746
LSSRP Bond									
Local AC	10,685,223	-10,685,223							
Total for all Phases	33,362,137	21,639,445	7,358,000	11,015,889	4,813,000	6,318,281	5,504,500	49,248,700	139,259,952