

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:38 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6096

San Luis Obispo Council Of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,783,230	30,165,978	21,112,519	12,538,048	2,485,300	23,475,254	3,626,088	34,063,039	148,249,455
Local Match	1,893,684	2,158,690	1,465,988	4,044,754	514,700	60,625	302,413	5,134,361	15,575,215
LSSRP Bond									
Local AC	10,685,223	-10,685,223		19,175,598		-19,175,598			
Total	33,362,137	21,639,445	22,578,507	35,758,400	3,000,000	4,360,281	3,928,500	39,197,400	163,824,670