

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/13/2025, 9:22 AM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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San Luis Obispo

BRIDGE NO. 49C0107, PRADO RD, OVER SAN LUIS OBISPO CREEK, 0.1 MI W HIGUERA ST. Replace: Widen 2-lane bridge to 7-lane bridge, (2-lanes non HBP -participating)

Fed Proj: BRLSCPFL-5016(056)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON								15,657,600	15,657,600
Total								15,657,600	15,657,600
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								13,861,673	13,861,673
Local Match								1,795,927	1,795,927
LSSRP Bond									
Local AC									
Total								15,657,600	15,657,600
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								13,861,673	13,861,673
Local Match								1,795,927	1,795,927
LSSRP Bond									
Local AC									
Total								15,657,600	15,657,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4213	HBP	CON				-13,861,673				13,861,673	
	Local Match					-1,795,927				1,795,927	
Fed. Reimb. Rate: 88.53%			9/25/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to Beyond. Not ready to ad within 6 months. Total: _____								
			Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.								
4213	HBP	CON				13,861,673				-13,861,673	
	Local Match					1,795,927				-1,795,927	
Fed. Reimb. Rate: 88.53%			8/12/2025 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.							Total: _____	
4213	HBP	CON				-13,861,673				13,861,673	
	Local Match					-1,795,927				1,795,927	
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.							Total: _____	

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4213	HBP	CON		13,861,673					-13,861,673	
	Local Match			1,795,927					-1,795,927	
Fed. Reimb. Rate: 88.53%		8/22/2024 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.							Total:	
4213	HBP	CON							3,606,712	3,606,712
	Local Match								467,288	467,288
Fed. Reimb. Rate: 88.53%		2/23/2023 Linda Newton: Revise CON funding to match LAPG 6-A dated 8/29/2022.						Total:	4,074,000	
4213	HBP	CON		-10,254,961					10,254,961	
	Local Match			-1,328,639					1,328,639	
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4213	HBP	CON	-10,254,961	10,254,961						
	Local Match		-1,328,639	1,328,639						
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4213	HBP	CON	-10,254,961	10,254,961						
	Local Match		-1,328,639	1,328,639						
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4213	HBP	CON	10,254,961					-10,254,961		
	Local Match		1,328,639					-1,328,639		
Fed. Reimb. Rate: 88.53%		8/15/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.						Total:		
4213	HBP	CON		-10,254,961				10,254,961		
	Local Match			-1,328,639				1,328,639		
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4213	HBP	CON		-10,254,961	10,254,961					
	Local Match			-1,328,639	1,328,639					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4213	HBP	CON	-10,254,961	10,254,961						
	Local Match		-1,328,639	1,328,639						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

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Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4213	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
4213	HBP	CON	7,086,472							7,086,472
	Local Match		918,128							918,128
Fed. Reimb. Rate: 88.53%			10/11/2021 Wesley Zinke: Per Exh 6-D dated 10/11/21.					Total:		8,004,600
4213	HBP	CON	3,168,489							-3,168,489
	Local Match		410,511							-410,511
Fed. Reimb. Rate: 88.53%			10/9/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.					Total:		
4213	HBP	CON	-3,168,489							3,168,489
	Local Match		-410,511							410,511
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4213	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4213	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4213	HBP	CON	3,168,489							-3,168,489
	Local Match		410,511							-410,511
Fed. Reimb. Rate: 88.53%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.					Total:		
4213	HBP	CON	-3,168,489							3,168,489
	Local Match		-410,511							410,511
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4213	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		

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4213	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4213	HBP	CON	3,168,489						-3,168,489	
	Local Match		410,511						-410,511	
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.					Total:		
4213	HBP	CON	-3,168,489						3,168,489	
	Local Match		-410,511						410,511	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4213	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
4213	HBP	CON	3,168,489						3,168,489	
	Local Match		410,511						410,511	
Fed. Reimb. Rate: 88.53%			5/20/2014 Kelli Hill: CON per revised 6A agency not requesting PE and ROW					Total:		3,579,000

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Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
San Luis Obispo County	BRIDGE NO. 49C0274, HUASNA RD OVER HUASNA RIVER, 2.55 MI E OF HUASNA. Replace 1-lane bridge with 2-lane bridge 9/15/2010: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.								
Fed Proj: BRLO-5949(128)									
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	800,000								800,000
R/W					75,000				75,000
CON						4,507,000			4,507,000
Total	800,000				75,000	4,507,000			5,382,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	800,000				75,000	4,507,000			5,382,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000				75,000	4,507,000			5,382,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3633	HBP	PE	800,000		-800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/13/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Funds moved to original programming per LAPG Chapter 6 policy										Total: _____
3633	HBP	PE		-800,000		800,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/6/2023 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.										Total: _____

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Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3633	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3633	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 20/21 per project delivery policy. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3633	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2019 Heidi Borders: Per Agency Fall 2019 Survey. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3633	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Phase never authorized. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3633	HBP	PE	800,000							-800,000
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.						Total:		
3633	HBP	PE	-800,000							800,000
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/22/2017 Heidi Borders: Per agency Fall 2017 HBP survey.						Total:		

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3633	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/22/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3633	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3633	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15 per Jan 2012 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3633	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3633	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/10/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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3633 HBP	PE	800,000							800,000
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Local Match

Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).	Total:	800,000
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10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.

10/17/2018 DLA-Admin: Fund line failed to deliver.

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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3633 HBP	R/W				-75,000	75,000				
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Local Match

Fed. Reimb. Rate: 100.00%	2/25/2025 Josh Chang: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.	Total:	
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3633 HBP	R/W			75,000					-75,000
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Local Match

Fed. Reimb. Rate: 100.00%	8/29/2024 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested by local agency.	Total:	
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3633 HBP	R/W							75,000	75,000
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Local Match

Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).	Total:	75,000
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10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A

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CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						4,507,000			4,507,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,507,000			4,507,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3633	HBP	CON						4,507,000		-4,507,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00%			8/21/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.						Total:		
3633	HBP	CON							4,507,000	4,507,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. CON per approved 6-A						Total:	4,507,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: San Luis Obispo

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 2

Total Costs:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	800,000				75,000	4,507,000		13,861,673	19,243,673
Local Match								1,795,927	1,795,927
LSSRP Bond									
Local AC									
Total for all Phases	800,000				75,000	4,507,000		15,657,600	21,039,600