See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:49 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond

Lathrop

BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

-2,669,000

Fed Proj: BRLS-5456(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,181,000			350,000			2,669,000		5,200,000
R/W							600,000		600,000
CON								16,484,000	16,484,000
Total	2,181,000			350,000			3,269,000	16,484,000	22,284,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,181,000			350,000			3,200,180	14,593,285	20,324,465
Local Match							68,820	1,890,715	1,959,535
LSSRP Bond									
Local AC									
Total	2,181,000			350,000			3,269,000	16,484,000	22,284,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,181,000			350,000			2,669,000		5,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,181,000			350,000	·		2,669,000		5,200,000

Phase Funding Details: Proj id 22/23 24/25 Prior 23/24 25/26 26/27 27/28 Funds Src Phase HBP PΕ 2,669,000

NII	
Newi	

Total

Total

Local Match

3933

Fed. Reimb. Rate: 100.00% 2/26/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. Total:

PΕ 3933 HBP 350,000 -350,000

Local Match

Fed. Reimb. Rate: 100.00% 10/15/2024 DLA-Admin: PE funds moved from FFY 25/26 to FFY 24/25 for NEPA clearance.

3933 HBP PΕ -3,019,000 3,019,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.

Total:

Total:

Beyond

D	istrict: 10	Co	ounty: San Joa	aquin								
Respor	nsible Agency		F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933	HBP Local Match	PE					3,019,000	-3,019,000				
ed. Rein	mb. Rate: 100.00%)	8/5/2024 Rattan S Status.	Singh: Not rea	ady to ad with	in 6 months. PE	funds moved fror	n FFY 25/26 to 24/25	. As requested i	n 2024 HBP Annual	Total:	
3933	HBP Local Match	PE				-3,019,000		3,019,000				
Fed. Rein	nb. Rate: 100.00%)	10/3/2023 DLA-A	dmin: Not rea	ady to ad withi	n 6 months. PE t	funds moved fron	n FFY 23/24 to 25/26.	NEPA not yet o	clear.	Total:	
3933	HBP Local Match	PE				3,019,000		-3,019,000				
ed. Rein	mb. Rate: 100.00%)	8/23/2023 Rattan Status.	Singh: Not re	eady to ad wit	hin 6 months. PE	E funds moved fro	om FFY 25/26 to 23/2	4. As requested	in 2023 HBP Annual	Total:	
3933	HBP Local Match	PE						700,000				700,000
ed. Rein	nb. Rate: 100.00%)	6/15/2023 Eileen	Crawford: Fu	ınd line modifi	ed to match appr	oved 6A.				Total:	700,000
3933	HBP Local Match	PE				-2,319,000		2,319,000				
Fed. Rein	nb. Rate: 100.00%)	3/15/2023 DLA-A	dmin: Not rea	ady to ad withi	n 6 months. PE t	funds moved fron	n FFY 23/24 to 25/26.	NEPA not yet o	clear.	Total:	
3933	HBP Local Match	PE	-2,31	19,000		2,319,000						
ed. Rein	mb. Rate: 100.00%)	7/5/2022 Linda N	ewton: NEPA	not clear. Mo	ve funding from p	rior to FFY 23/24	for final design.			Total:	
3933	HBP Local Match	PE										
[∓] ed. Rein	nb. Rate: 100.00%)	programming of F	PE funding wil dline zeroed o	I not be showr	n as cash manage	ement. Tapered	ously. Tapered match match approval has F to 2018/19-23/24. Th	E authorized at	100%. 8/25/2019	Total:	
3933	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%)	agency's tapered	match approv dmin: Fundlir	ved on 2/20/20	013. High Cost ag	greement require	ey. This funding sched I for CON to be move 5/17-21/22 to 2018/19	d into 4-yr eleme		Total:	
3933	HBP Local Match	PE	4,50	00,000								4,500,000
ed. Rein	nb. Rate: 100.00%)	3/12/2012 Linda I	Newton: New	eligible projec	ot.					 Total:	4,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							531,180		531,180
		Local Match							68,820		68,820
	L	SSRP Bond									
		Local AC									
		Total							600,000		600,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933	HBP	R/W					-531,180		531,180		
	Local Match						-68,820		68,820		
ed. Reir	mb. Rate: 88.53%	2/26/2	025 Humayra Saba:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 25/26 to 2	7/28. NEPA not	yet clear.	Total:	
3933	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
ed. Reir	mb. Rate: 88.53%	9/27/2	024 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 24/25 to 25/20	6. NEPA not yet	clear.	Total:	
3933	HBP	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
ed. Reir	mb. Rate: 88.53%	8/5/20 Status	24 Rattan Singh: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 25/26 to 24/2	5. As requested	in 2024 HBP Annual	Total:	
3933	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
ed. Reir	mb. Rate: 88.53%	10/3/2	023 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 23/24 to 25/20	6. NEPA not yet	clear.	Total:	
3933	HBP	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
ed. Reir	mb. Rate: 88.53%	8/23/2 Status	023 Rattan Singh: N	lot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 25/26 to 23/	24. As requested	d in 2023 HBP Annua	Total:	
3933	HBP	R/W					531,180				531,180
	Local Match						68,820				68,820
ed. Reir	mb. Rate: 88.53%	6/15/2	023 Eileen Crawford	: Fund line added	I to match 6-A sub	mittal.				Total:	600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 10	County: S	San Joaquin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								14,593,285	14,593,285
	Lo	ocal Match								1,890,715	1,890,715
	LS	SRP Bond									
		Local AC									
		Total								16,484,000	16,484,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933	Local Match	CON								-20,376,065 -2,639,935	-20,376,065 -2,639,935
Fed. Reir	nb. Rate: 88.53%	6/15/202	23 Eileen Crawford	d: Fund line modifie	ed to match app	roved 6A.				Total:	-23,016,000
3933	HBP Local Match	CON								34,969,350 4,530,650	34,969,350 4,530,650
Fed. Reir	nb. Rate: 88.53%	3/12/201	2 Linda Newton:	New eligible projec	t					Total:	39.500.000

39,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,717,008						348,705		3,065,713
R/W									
CON								21,802,000	21,802,000
Total	2,717,008						348,705	21,802,000	24,867,713
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,405,367						308,709	19,301,311	22,015,386
Local Match	311,641						39,996	2,500,689	2,852,327
LSSRP Bond									
Local AC									
Total	2,717,008						348,705	21,802,000	24,867,713
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,405,367						308,709		2,714,076
Local Match	311,641						39,996		351,637
LSSRP Bond									
Local AC									
Total	2,717,008						348,705		3,065,713

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3798	HBP	PE					-308,709		308,709			N
	Local Match						-39,996		39,996			
^z ed. Reir	mb. Rate: 88.53%	2/26/202	25 Humayra Saba:	Not ready to ad w	ithin 6 months. P	E funds moved fro	om FFY 25/26 to 27	/28. NEPA not y	et clear.	Total:		
3798	HBP	PE				-308,709	308,709					
	Local Match					-39,996	39,996					
ed. Reir	mb. Rate: 88.53%	10/3/202	23 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	unds moved from I	FFY 24/25 to 25/26.	NEPA not yet o	elear.	Total:		
3798	HBP	PE				308,709	-308,709					
	Local Match					39,996	-39,996					
[:] ed. Reir	mb. Rate: 88.53%	9/6/2023 Status.	Rattan Singh: No	t ready to ad withi	n 6 months. PE fo	unds moved from	FFY 25/26 to 24/25	. As requested i	n 2023 HBP Annua	al Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3798	HBP	PE	-308,709				308,709				
	Local Match		-39,996				39,996				
ed. Rei	mb. Rate: 88.53%		1/30/2023 Andy Chou: PE	funds revised to	correct programmi	ng.				Total:	
3798	HBP	PE	2,537,016								2,537,016
	Local Match		328,697								328,697
ed. Rei	mb. Rate: 88.53%		4/27/2015 Jesus Serrano: Rehabilitation per SLA con						placement in lieu of	Total:	2,865,713
3798	HBP	PE	-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
ed. Rei	mb. Rate: 88.53%		4/27/2015 Jesus Serrano: Rehabilitation per SLA con						placement in lieu of	Total:	-1,675,000
3798	HBP	PE									
! D-::	Local Match		40/00/0044 514 444				==> / / ///= / / /=//			_	
ea. Kei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F						Total:	
3798	HBP	PE		-							
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/18/2014 Jesus Serrano: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3798	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/26/2012 Jesus Serrano: zeroed out due to FTIP cyc							Total:	
3798	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		11/10/2011 Jesus Serrano vs. replacement. 8/21/201 not impact funds in the cur	5 DLA-Admin: Fu						Total:	
3798	HBP	PE	1,659,938								1,659,938
	Local Match		215,063								215,063
ed. Rei	mb. Rate: 88.53%		3/9/2011 Jesus Serrano: N 1/31/2011.	New candidate pro	ject accepted into	the HBP. PE cos	t and schedule per	local agency's Ex	chibit 6-A dated	Total:	1,875,000

						programmou					
	istrict: 10	County:	San Joaquin								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								19,301,311	19,301,311
[Local Match								2,500,689	2,500,689
	L	SSRP Bond									
		Local AC									
l		Total								21,802,000	21,802,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3798	HBP	CON							-19,301,311	19,301,311	
	Local Match								-2,500,689	2,500,689	
d. Reim	nb. Rate: 88.53%			•		ON funds moved to this project in year		Beyond. Action t	aken to financially	Total:	
798	HBP	CON						-19,301,311	19,301,311		
	Local Match							-2,500,689	2,500,689		
d. Reim	nb. Rate: 88.53%	9/27/20 prioritiz		Not ready to ad w	ithin 6 months. C	ON funds moved t	from FFY 26/27 to	27/28. Funding p	ushed due to projed	t Total:	
798	HBP	CON						19,301,311		-19,301,311	
	Local Match							2,500,689		-2,500,689	
d. Reim	nb. Rate: 88.53%		23 Rattan Singh: l Status.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 26/27. As requ	ested in 2023 HBP	Total:	
798	HBP	CON					-19,301,311			19,301,311	
	Local Match						-2,500,689			2,500,689	
d. Reim	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
798	HBP	CON				-19,301,311	19,301,311				
	Local Match					-2,500,689	2,500,689				
ed. Reim	nb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
3798	HBP	CON				19,301,311				-19,301,311	
	Local Match					2,500,689				-2,500,689	
d. Reim	nb. Rate: 88.53%	8/24/20 Status	-	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 24/25. As req	uested in August 20	D22 Total:	
798	НВР	CON					-19,301,311			19,301,311	
	Local Match						-2,500,689			2,500,689	
ed. Reim	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3798	HBP	CON				-19,301,311	19,301,311				
	Local Match					-2,500,689	2,500,689				
ed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year	om FFY 24/25 to 25/26. shown.	. Action taken	to financially	Total:	
3798	HBP	CON			-19,301,311	19,301,311					
	Local Match				-2,500,689	2,500,689					
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fron this project in year	om FFY 23/24 to 24/25. shown.	. Action taken	to financially	Total:	
3798	HBP	CON			19,301,311					-19,301,311	
	Local Match				2,500,689					-2,500,689	
ed. Rei	mb. Rate: 88.53%	9/16/202 ² 2021 Sta		lot ready to ad w	ithin 6 months. C	ON funds moved fr	om FFY Beyond to 23/2	24. As reques	ed in September	Total:	
3798	HBP	CON								5,730,931	5,730,931
	Local Match									742,503	742,503
ed. Rei	mb. Rate: 88.53%					survey request by A agreement might red	gency. LAPG Ex 6-D is quired.	reqiued for jus	stifiaction of these	Total:	6,473,434
3798	HBP	CON								13,570,379	13,570,379
	Local Match									1,758,187	1,758,187
ed. Rei	mb. Rate: 88.53%					•	ed 4/13/2015. Project so to proposed bridge geo	•	placement in lieu	of Total:	15,328,566
3798	HBP	CON								-8,299,688	-8,299,688
	Local Match									-1,075,313	-1,075,313
ed. Rei	mb. Rate: 88.53%						ed 4/13/2015. Project so to proposed bridge geo		eplacement in lieu	of Total:	-9,375,000
3798	HBP	CON								8,299,688	8,299,688
	Local Match									1,075,313	1,075,313
⁻ ed. Reii	mb. Rate: 88.53%	3/9/2011 1/31/201		lew candidate pr	oject accepted in	to the HBP. CON c	ost and schedule per lo	ocal agency's E	xhibit 6-A dated	Total:	9,375,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,019,590		870,000						1,889,590
R/W									
CON								4,002,500	4,002,500
Total	1,019,590		870,000					4,002,500	5,892,090
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	902,643		770,211					3,543,413	5,216,267
Local Match	116,947		99,789					459,087	675,823
LSSRP Bond									
Local AC									
Total	1,019,590		870,000					4,002,500	5,892,090
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	902,643		770,211						1,672,854
Local Match	116,947		99,789						216,736
LSSRP Bond									
Local AC									
Total	1,019,590		870,000						1,889,590

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP	PE			770,211						770,211
	Local Match				99,789						99,789
Fed. Rein	mb. Rate: 88.53%	3	3/21/2024 DLA-Admin: PE	funds revised per	LAPG 6-D dated	2/20/2023.				Total:	870,000
3792	HBP	PE	86,405								86,405
	Local Match		11,195								11,195
Fed. Rein	nb. Rate: 88.53%		9/23/2020 Rattan Singh: Roustification before authorization			y Agency in Sep 2	2020 HBP survey.	LAPG Ex 6-D is re	equired for	Total:	97,600
3792	HBP	PE	575,002								575,002
	Local Match		74,498								74,498
Fed. Rein	mb. Rate: 88.53%		5/27/2014 Jesus Serrano: I Rehabilitation.	PE funds revised	per local agency's	revised 6-A, date	d 5/6/2014. Scope	being revised to r	replacement in lieu of	Total:	649,500

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP	PE	-112,885								-112,885
	Local Match		-14,625								-14,625
Fed. Reir	mb. Rate: 88.53%	5/27/20 rehabili		PE funds revised	per local agency's	s revised 6-A, date	ed 5/6/2014. Scop	e being revised to	replacement in lieu of	Total:	-127,510
3792	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%	DLA-Ad		PE funds revised p oed out due to FTII			•			Total:	
3792	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%			PE funds revised cle migration: 2012						Total:	
3792	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	vs. repla		15 DLA-Admin: Fu					npare rehabilitation 15-19/20. This does	Total:	
3792	HBP Local Match	PE	354,120 45,880								354,120 45,880
Fed. Reir	mb. Rate: 88.53%	3/8/201 2/1/201		New candidate pro	ject accepted into	the HBP. PE cos	t and schedule pe	er local agency's E	xhibit 6-A dated	Total:	400,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,543,413	3,543,41
		ocal Match								459,087	459,08
	L	SSRP Bond									
		Local AC									
		Total								4,002,500	4,002,50
Phase	Funding Details:		•	•	•	•		•	•	, , ,	, ,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP	CON							-3,543,413	3,543,413	
	Local Match								-459,087	459,087	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r				eyond. Action take	en to financially	Total:	
	HBP	CON						-3,543,413	3,543,413		
3792								-459,087	459,087		
3792	Local Match							-439,067	439,007		

D	District: 10	County: Sa	an Joaquin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP	CON					-3,543,413	3,543,413			
	Local Match						-459,087	459,087			
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI made to program th		om FFY 25/26 to 20 shown.	6/27. Action taken	to financially	Total:	
3792	HBP	CON					3,543,413	-3,543,413			
	Local Match						459,087	-459,087			
ed. Reir	mb. Rate: 88.53%	8/14/2024 Annual Sta	•	ot ready to ad witl	nin 6 months. COI	N funds moved fr	om FFY 26/27 to 2	5/26. As requeste	d in 2024 HBP	Total:	
3792	HBP	CON					-3,543,413	3,543,413			
	Local Match						-459,087	459,087			
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI made to program th		om FFY 25/26 to 20 shown.	6/27. Action taken	to financially	Total:	
3792	HBP	CON				-3,543,413	3,543,413				
	Local Match					-459,087	459,087				
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI made to program th		om FFY 24/25 to 29 shown.	5/26. Action taken	to financially	Total:	
3792	HBP	CON				3,543,413				-3,543,413	
	Local Match					459,087				-459,087	
ed. Reir	mb. Rate: 88.53%	9/6/2023 F Annual Sta	•	ready to ad withi	n 6 months. CON	funds moved fro	m FFY Beyond to 2	24/25. As requeste	ed in 2023 HBP	Total:	
3792	HBP	CON					-3,543,413			3,543,413	
	Local Match						-459,087			459,087	
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI made to program th		om FFY 25/26 to B shown.	eyond. Action tak	en to financially	Total:	
3792	HBP	CON				-3,543,413	3,543,413				
	Local Match					-459,087	459,087				
ed. Reir	mb. Rate: 88.53%				nin 6 months. CON		om FFY 24/25 to 29 shown.	5/26. Action taken	to financially	Total:	
3792	HBP	CON			-3,543,413	3,543,413					
	Local Match				-459,087	459,087					
ed. Reir	mb. Rate: 88.53%			,	nin 6 months. COI nade to program th		om FFY 23/24 to 2- shown.	4/25. Action taken	to financially	Total:	
3792	HBP	CON			3,543,413					-3,543,413	
	Local Match				459,087					-459,087	
ed. Reir	mb. Rate: 88.53%	8/24/2022 Status.	Rattan Singh: N	ot ready to ad witl	hin 6 months. COI	N funds moved fr	om FFY Beyond to	23/24. As reques	ted in August 2022	Total:	

	District: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP Local Match	CON					-3,543,413 -459,087			3,543,413 459,087	
Fed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 25/26 to Bey shown.	ond. Action take	en to financially	Total:	
3792	HBP	CON				-3,543,413	3,543,413				
	Local Match					-459,087	459,087				
Fed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		m FFY 24/25 to 25/2 shown.	26. Action taken	to financially	Total:	
3792	HBP	CON			-3,543,413	3,543,413					
	Local Match				-459,087	459,087					
Fed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		m FFY 23/24 to 24/2 shown.	25. Action taken	to financially	Total:	
3792	HBP	CON			3,543,413					-3,543,413	
	Local Match				459,087					-459,087	
Fed. Rei	mb. Rate: 88.53%	9/16/2021 2021 Statu	-	ot ready to ad wit	thin 6 months. CO	N funds moved fro	om FFY Beyond to 2	3/24. As reques	ted in September	Total:	
3792	HBP	CON								-1,474,467	-1,474,467
	Local Match									-191,033	-191,033
Fed. Rei	mb. Rate: 88.53%	12/16/2020	0 Rattan Singh: F	Revising the CON	funds per the requ	uest of Agency in I	APG Ex 6-D, dated	12-09-2020.		Total:	-1,665,500
3792	HBP	CON			-5,017,880					5,017,880	
	Local Match				-650,120					650,120	
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
3792	HBP	CON		-5,017,880	5,017,880						
	Local Match			-650,120	650,120						
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 22/23 to 23/24 shown.	4. Action taken t	o financially	Total:	
3792	HBP	CON	-5,017,880	5,017,880							
	Local Match		-650,120	650,120							
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 21/22 to 22/23 shown.	3. Action taken t	o financially	Total:	
3792	HBP	CON	5,017,880							-5,017,880	
	Local Match		650,120							-650,120	
Fed. Rei	mb. Rate: 88.53%	10/21/2020 2020 Surv		ot ready to ad witl	hin 6 months. COI	N funds moved fro	m FFY Beyond to 2	1/22. As reques	ted in September	Total:	

	District: 10	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/20	20/21	21120	Беуопа	Total
3792	HBP	CON								1,478,115	1,478,115
	Local Match									191,506	191,506
ed. Rei	mb. Rate: 88.53%		l9 Rattan Singh: Fation of these addited		nds per Agency'	s request in 2019 H	HBP survey. LAPG	Ex 6-D required for	or justification before	Total:	1,669,621
3792	HBP	CON	-3,539,765							3,539,765	
	Local Match		-458,614							458,614	
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3792	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	i to financially idline zeroed out due	Total:	
3792	HBP	CON	3,539,765			· ·		•		-3,539,765	
0.02	Local Match		458,614							-458,614	
ed. Rei	mb. Rate: 88.53%	9/22/201	•	CON funds moved	I from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3792	HBP	CON								3,539,765	3,539,765
	Local Match									458,614	458,614
ed. Rei	mb. Rate: 88.53%	5/27/201 of Rehal		CON funds revise	d per local agend	cy's revised 6-A, da	ated 5/6/2014. Sco	pe being revised to	o replacement in lieu	Total:	3,998,379
3792	HBP	CON								-1,770,600	-1,770,600
	Local Match									-229,400	-229,400
ed. Rei	mb. Rate: 88.53%	5/27/201 of Rehal		CON funds revise	d per local agend	cy's revised 6-A, da	ated 5/6/2014. Sco	pe being revised to	o replacement in lieu	Total:	-2,000,000
3792	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Rei	mb. Rate: 88.53%		I1 DLA-Admin: No n the FTIP (PUSH)		n 6 months. COM	N funds moved fror	m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3792	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Rei	mb. Rate: 88.53%	3/8/2011 2/1/2011		lew candidate proj	ect accepted into	the HBP. CON co	ost and schedule p	per local agency's	Exhibit 6-A dated	Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	450,000	926,000					1,082,000		2,458,000
R/W									
CON							6,877,500		6,877,500
Total	450,000	926,000					7,959,500		9,335,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385	819,788					7,046,545		8,264,718
Local Match	51,615	106,212					912,955		1,070,782
LSSRP Bond									
Local AC									
Total	450,000	926,000					7,959,500		9,335,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385	819,788					957,895		2,176,067
Local Match	51,615	106,212					124,105		281,933
LSSRP Bond									
Local AC									
Total	450,000	926,000					1,082,000		2,458,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246	HBP	PE					-957,895		957,895		
	Local Match						-124,105		124,105		
Fed. Rein	nb. Rate: 88.53%	2/26/20	25 Humayra Saba:	Not ready to ad w	ithin 6 months. P	E funds moved fro	om FFY 25/26 to 27	7/28. NEPA not y	et clear.	Total:	
4246	HBP	PE		819,788			-819,788				
	Local Match			106,212			-106,212				
Fed. Rein	nb. Rate: 88.53%	4/5/202	3 Rattan Singh: Add	litional PE being a	dvanced as per E	PSP requested by	y Agency.			Total:	
4246	HBP	PE					957,895				957,895
	Local Match						124,105				124,105
Fed. Rein	nb. Rate: 88.53%	3/30/20	23 Karen Nguyen:	Fundline revised p	er LAPG 6-D date	ed 3/6/2023.				Total:	1,082,000

New!

D	District: 10	Co	ounty: San Joaquin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246	HBP	PΕ			-819,788		819,788				
	Local Match				-106,212		106,212				
ed. Reir	mb. Rate: 88.53%		3/15/2023 DLA-Admin: N	ot ready to ad withir	n 6 months. P	E funds moved from F	FY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4246	HBP	PE		-819,788	819,788						
	Local Match			-106,212	106,212						
ed. Reir	mb. Rate: 88.53%		10/6/2022 DLA-Admin: N	ot ready to ad withir	n 6 months. P	E funds moved from F	FY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
4246	HBP	PE		819,788		-819,788					
	Local Match			106,212		-106,212					
Fed. Reir	mb. Rate: 88.53%		8/24/2022 Rattan Singh: Status.	Not ready to ad with	nin 6 months.	PE funds moved from	FFY 24/25 to 22/23	. As requested i	n August 2022	Total:	
4246	HBP	PE	-819,788			819,788					
	Local Match		-106,212			106,212					
ed. Reir	mb. Rate: 88.53%		6/20/2022 Roberta Jense	n: Revised fund line	e. EPSP not ap	pproved.				Total:	
4246	HBP	PE	819,788			-819,788					
	Local Match		106,212			-106,212					
ed. Reir	mb. Rate: 88.53%		6/8/2022 Jesus Serrano:	Not ready to ad with	nin 6 months.	PE funds moved from	FFY 24/25 to 21/22	2. As requested	by agency.	Total:	
4246	HBP	PE			-819,788	819,788					
	Local Match				-106,212	106,212					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
4246	HBP	PE	177,060		-177,060						
	Local Match		22,940		-22,940						
ed. Reir	mb. Rate: 88.53%		10/25/2021 DLA-Admin:	PE funds to clear NI	EPA.					Total:	
4246	HBP	PE	-996,848		996,848						
	Local Match		-129,152		129,152						
ed. Reir	mb. Rate: 88.53%		10/21/2021 DLA-Admin:	Not ready to ad with	in 6 months.	PE funds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
4246	HBP	PE	439,109								439,109
	Local Match		56,891								56,89
ed. Reir	mb. Rate: 88.53%		3/10/2021 Rattan Singh:	Revising PE funds រុ	oer Agency's r	equest in LAPG Ex 6-	A dated 3/5/2021.			Total:	496,00
4246	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		12/23/2020 Bobby Zezoff: migration: 2020/21-25/26	•				ne zeroed out du	ue to FTIP cycle	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		4/10/2020 Jesus Serrano: 10/7/2020 Jesus Serrano: 8/8/2023 DLA-Admin: Fund the current FTIP cycle.	PE funds revised	per HBP 2020 sui	vey. LAPG 6-D w				Total:	
4246	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/24/2019 DLA-Admin: N Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-A	lmin: Fundline ze		•	•	Total:	
4246	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/23/2019 Rattan Singh: N Survey. 7/27/2021 DLA-Ac funds in the current FTIP cy	lmin: Fundline zei				•	•	Total:	
4246	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		10/24/2019 DLA-Admin: For 9/13/2018 Rattan Singh: N Survey. 7/27/2021 DLA-Adfunds in the current FTIP cy	ot ready to ad with Imin: Fundline ze	nin 6 months. PE					Total:	
4246	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/20/2018 DLA-Admin: For 3/10/2017 Jesus Serrano: Fundline zeroed out due to	PE funds moved f	rom 16/17 to 17/1					Total:	
4246	HBP Local Match	PE									
ed. Rein	mb. Rate: 88.53%		9/22/2016 Nestor Gavino: out due to FTIP cycle migra							Total:	
4246	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		4/7/2015 Jesus Serrano: P Scope is clearly defined. 8 This does not impact funds	/17/2017 DLA-Adr	min: Fundline zer	15 FFY via EPSP ped out due to FT	, per local agency' IP cycle migration:	s request. Funds 2014/15-19/20 to	capped at \$250k until 2016/17-21/22.	Total:	
4246	HBP	PE									
ed. Rein	Local Match nb. Rate: 88.53%		10/24/2014 DLA-Admin: N fiscal year for inclusion into 2016/17-21/22. This does	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d				Total:	

espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1246	HBP Local Match	PE	779,064 100,936								779,064 100,936
ed. Reir	nb. Rate: 88.53%	10/15/201	4 Eileen Crawford	New minimal a	pplication project					Total:	880,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							6,088,651		6,088,65°
		Local Match							788,849		788,849
	L	SSRP Bond									
		Local AC									
		Total							6,877,500		6,877,500
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
246	HBP	CON						-6,088,651	6,088,651		
d. Reir	Local Match mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					-788,849 7/28. Action taken	788,849 to financially	Total:	
246	HBP	CON						6,088,651		-6,088,651	
	Local Match							788,849		-788,849	
ed. Reir	nb. Rate: 88.53%	8/14/2024 Annual St	Rattan Singh: No atus.	t ready to ad wit	nin 6 months. CO	N funds moved fro	om FFY Beyond t	o 26/27. As reque	sted in 2024 HBP	Total:	
1246	HBP	CON								2,193,331	2,193,331
	Local Match									284,169	284,169
ed. Reir	nb. Rate: 88.53%	3/10/2021	Rattan Singh: Rev	vising CON funds	s per Agency's red	quest in LAPG 6-A	dated 3/5/2021.			Total:	2,477,500
246	HBP	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
d. Reir	nb. Rate: 88.53%	10/15/201	4 Eileen Crawford	New minimal a	pplication project.					Total:	4,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON								37,263,800	37,263,800
Total	3,125,000							37,263,800	40,388,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,766,563							32,989,642	35,756,205
Local Match	358,438							4,274,158	4,632,595
LSSRP Bond									
Local AC									
Total	3,125,000							37,263,800	40,388,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Rei	mb. Rate: 88.53%	6/13/2	016 Nestor Gavino: F	E funds revised	per Exhibit 6-D da	ted 06/13/16.				Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Rei	mb. Rate: 88.53%	3/9/20 1/31/2	11 Jesus Serrano: Ne 011.	ew candidate proj	ect accepted into	the HBP. PE cos	t and schedule per	local agency's Ex	hibit 6-A dated	Total:	3,000,000

						p g					
	District: 10 nsible Agency	County:	San Joaquin Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
КСЗРО			1 101	1	1	1 1/20	1	20/21	1.725	Boyona	Total
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								32,989,642	32,989,64
		Local Match								4,274,158	4,274,15
	L	SSRP Bond									
		Local AC									
		Total								37,263,800	37,263,80
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3800	HBP	CON					-32,989,642			32,989,642	
	Local Match						-4,274,158			4,274,158	
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: No funding agreemer	•	nin 6 months. Co	ON funds moved f	rom FFY 25/26 to	Beyond. Subject	to High Cost Policy:	Total:	
3800	HBP	CON					32,989,642			-32,989,642	
	Local Match						4,274,158			-4,274,158	
Fed. Rei	mb. Rate: 88.53%		23 Rattan Singh: I ıl Status.	Not ready to ad with	hin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 25/26. As requ	ested in 2023 HBP	Total:	
3800	HBP	CON								9,550,804	9,550,804
	Local Match									1,237,408	1,237,408
Fed. Rei	mb. Rate: 88.53%	5/1/20	23 DLA-Admin: Ro	evise CON to matcl	h LAPG 6-A date	ed 6/22/2022.				Total:	10,788,212
3800	HBP	CON					-23,438,838			23,438,838	
	Local Match						-3,036,750			3,036,750	
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: funding agreemer		thin 6 months. C	CON funds moved	from FFY 25/26 to	Beyond. Subjec	t to High Cost Policy:	Total:	
3800	HBP	CON				-23,438,838	23,438,838				
	Local Match					-3,036,750	3,036,750				
Fed. Rei	mb. Rate: 88.53%	8/24/2 Status	•	Not ready to ad wi	ithin 6 months.(CON funds moved	from FFY 24/25 to	25/26. As reque	ested in August 2022	Total:	
3800	HBP	CON			-23,438,838	23,438,838					
	Local Match				-3,036,750	3,036,750					
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				24/25. Action ta	ken to financially	Total:	
3800	HBP	CON			23,438,838					-23,438,838	
	Local Match				3,036,750					-3,036,750	
Fed. Rei	mb. Rate: 88.53%	10/24/ 2021 \$		Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As req	uested in September	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3800	HBP	CON			-23,438,838					23,438,838	
	Local Match				-3,036,750					3,036,750	
ed. Reir	nb. Rate: 88.53%	10/19/2021 DL Agreement red		Not ready to ad withi	in 6 months. CON	I funds moved from	m FFY 23/24 to Bo	eyond. NEPA not o	clear. High Cost	Total:	
3800	HBP	CON			23,438,838					-23,438,838	
	Local Match				3,036,750					-3,036,750	
ed. Reir	nb. Rate: 88.53%	9/16/2021 Ratt 2021 Status.	tan Singh:	Not ready to ad with	in 6 months. COI	I funds moved fro	m FFY Beyond to	23/24. As request	ed in September	Total:	
3800	HBP	CON								10,159,338	10,159,338
	Local Match									1,316,250	1,316,250
ed. Reir	nb. Rate: 88.53%		_	Revising the CON fu High cost agreeme		•	•	G Ex 6-D is required	l for justification of	Total:	11,475,588
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
ed. Reir	nb. Rate: 88.53%	3/9/2011 Jesu: 1/31/2011.	s Serrano:	New candidate proje	ect accepted into	he HBP. CON co	st and schedule p	er local agency's E	xhibit 6-A dated	Total:	15,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827	_	_		_	_			968,827

Phase Funding Details	3:
-----------------------	----

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP	PE	7,827								7,827
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 4/5	i/2016 Bruce Sumida: F	PE funds revised pe	r Local Agency R	evised 6-D submit	ted 11-09-15.			Total:	7,827
3794	HBP	PE	361,000								361,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		/8/2015 Jesus Serrano: ditional funds.	PE funds revised μ	er local agency's	2015 HBP Survey	/. A revised 6-D wi	II be required prio	r to authorization of	Total:	361,000
3794	HBP	PE	500,000								500,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		25/2014 Jesus Serrano: 2/2014.	PE funds revised of	lue to change of s	scope. Project sco	pe redefined to Re	placement per re	vised 6-A dated	Total:	500,000

D	istrict: 10	County	: San Joaquin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP Local Match	PE	-189,200								-189,200
Fed. Rein	nb. Rate: 100.00%	7/25/2 6/12/2	2014 Jesus Serrano: 2014.	PE funds revised	due to change of s	cope. Project sco	ope redefined to Re	eplacement per re	evised 6-A dated	Total:	-189,200
3794	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		2012 Jesus Serrano: ed out due to FTIP cy			•	•			Total:	
3794	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	Repla	5/2011 Jesus Serrand acement. 8/21/2015 ct funds in the curren	DLA-Admin: Fundl						Total:	
3794	HBP Local Match	PE	289,200								289,200
Fed. Rein	nb. Rate: 100.00%		011 Jesus Serrano: 011 Jesus Serrano: 2011.		•	,	st and schedule pe	r local agency's E	xhibit 6-A dated	Total:	289,200
	CON Summary	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,111,800	2,111,800
		Local Match									
	L	SSRP Bond									
		Local AC									
	- " "	Total								2,111,800	2,111,800
Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP Local Match	CON							-2,111,800	2,111,800	Total
Fed. Rein	nb. Rate: 100.00%		6/2024 DLA-Admin: I					eyond. Action tal	ken to financially	Total:	
3794	HBP Local Match	CON	·	•		· · ·		-2,111,800	2,111,800		
Fed. Rein	nb. Rate: 100.00%		6/2024 DLA-Admin: Irain the FTIP (PUSH					7/28. Action take	n to financially	Total:	
3794	HBP Local Match	CON						2,111,800	-2,111,800		
Fed. Rein	nb. Rate: 100.00%		2024 Rattan Singh: I	Not ready to ad with	hin 6 months. CON	I funds moved fr	om FFY 27/28 to 2	6/27. As requeste	ed in 2024 HBP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP Local Match	CON						-2,111,800	2,111,800		
ed. Reii	mb. Rate: 100.00%					N funds moved from		27/28. Action take	en to financially	Total:	
3794	HBP Local Match	CON					-2,111,800	2,111,800			
ed. Reir	mb. Rate: 100.00%			•		N funds moved from		26/27. Action take	en to financially	Total:	
3794	HBP Local Match	CON					2,111,800			-2,111,800	
ed. Reir	mb. Rate: 100.00%	9/6/2023 Annual S	•	t ready to ad withi	n 6 months. CON	I funds moved from	n FFY Beyond to	25/26. As reques	sted in 2023 HBP	Total:	
3794	HBP Local Match	CON					-2,111,800			2,111,800	
ed. Rei	mb. Rate: 100.00%			•		N funds moved from		Beyond. Action ta	aken to financially	Total:	
3794	HBP Local Match	CON				-2,111,800	2,111,800				
ed. Rei	mb. Rate: 100.00%					N funds moved from		25/26. Action take	en to financially	Total:	
3794	HBP Local Match	CON				2,111,800				-2,111,800	
ed. Reir	mb. Rate: 100.00%	8/24/2022 Status.	2 Rattan Singh: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond t	o 24/25. As requ	ested in August 2022	Total:	
3794	HBP Local Match	CON					-2,111,800			2,111,800	
ed. Reir	mb. Rate: 100.00%			•		N funds moved from		Beyond. Action ta	aken to financially	Total:	
3794	HBP Local Match	CON				-2,111,800	2,111,800				
ed. Reir	mb. Rate: 100.00%					N funds moved from		25/26. Action take	en to financially	Total:	
3794	HBP Local Match	CON			-2,111,800	2,111,800					
ed. Reir	mb. Rate: 100.00%			•		N funds moved from		24/25. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP Local Match	CON			2,111,800					-2,111,800	
ed. Rei	mb. Rate: 100.00%	9/16/2021 R 2021 Status	•	ot ready to ad with	in 6 months. C	ON funds moved fro	om FFY Beyond to	23/24. As reques	ted in September	Total:	
3794	HBP Local Match	CON			-2,111,800					2,111,800	
ed. Rei	mb. Rate: 100.00%	,		,		N funds moved fron this project in year		ond. Action taker	n to financially	Total:	
3794	HBP Local Match	CON		-2,111,800	2,111,800						
ed. Rei	mb. Rate: 100.00%					N funds moved fron this project in year		24. Action taken t	o financially	Total:	
3794	HBP Local Match	CON		2,111,800						-2,111,800	
ed. Rei	mb. Rate: 100.00%	10/21/2020 I 2020 Survey		ot ready to ad with	in 6 months. Co	ON funds moved fro	m FFY Beyond to	22/23. As reques	ted in September	Total:	
3794	HBP Local Match	CON								665,550	665,550
ed. Rei	mb. Rate: 100.00%	4/8/2016 Bru	uce Sumida: Co	ON funds revised p	per Local Agend	cy's 6-D 11-09-15.				Total:	665,550
3794	HBP Local Match	CON								1,446,250	1,446,250
ed. Rei	mb. Rate: 100.00%	0.0.00		eimbursement cha ew candidate proje	•	(Toll Credits). o the HBP. CON co	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	1,446,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	680,800		180,200						861,000
R/W									
CON					1,710,000				1,710,000
Total	680,800		180,200		1,710,000				2,571,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,800		180,200		1,710,000				2,571,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,800		180,200		1,710,000				2,571,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,800		180,200						861,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,800		180,200						861,000

Phase Funding Detail	ails:
----------------------	-------

	. aag 2 o tao.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP	PE			180,200	-180,200					
	Local Match										
Fed. Reir	mb. Rate: 100.009		024 Rattan Singh: N mming.	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 24/25 to 23/2	24. Phase being a	dvanced with Post	Total:	
3852	HBP	PE				180,200					180,200
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 2/26/20	024 Andy Chou: PE	funds revised to r	eflect approved LA	APG 6-D dated 6/2	26/23.			Total:	180,200
3852	HBP	PE	132,300								132,300
	Local Match										
Fed. Reir	mb. Rate: 100.009		020 Jesus Serrano: 020 Jesus Serrano;	•	,	•			f additional funds.	Total:	132,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	Coul	ity. San	Joaquin	00/00	20/04	0.4/0.5	0=100		07/00		
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852 Fed. Reir	HBP Local Match mb. Rate: 100.00%	D		Fundline zero				n FFY 19/20 to 21/2 o 2022/23-27/28. T			 Total:	
3852	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	Sı	urvey. 8/8/		min: Fundline zer			n FFY 21/22 to 19/2 : 2020/21-25/26 to		in September 2019 his does not impact	Total:	
3852	HBP Local Match	PE		230,000								230,000
Fed. Reir	mb. Rate: 100.00%	5/	8/2019 Jes	us Serrano: F		ed into final year o	D, dated 03-29-20 of current FTIP cyc		HBP policy. Funds	s may be requested	Total:	230,000
3852	HBP Local Match	PE		318,500								318,500
Fed. Reir	mb. Rate: 100.00%	-			Reimbursement o New candidate pi						Total:	318,500
	CON Summary	/ :		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	ed \$					1,710,000				1,710,00
	l	Local Ma	atch									
	L	SSRP B	ond									
		Local	AC									
		T	otal					1,710,000				1,710,00
Phase f	Funding Details:											
Proj id	Funds Src	Phase	Э	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP Local Match	CON					-1,710,000	1,710,000				
Fed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year	m FFY 24/25 to 25/3 r shown.	26. Action taken t	o financially	Total:	
3852	HBP Local Match	CON					195,000					195,000
Fed. Reir	mb. Rate: 100.00%	2/	26/2024 Ar	ndy Chou: CC	N funds revised to	o reflect approved	LAPG 6-D dated	6/26/23.			Total:	195,000
3852	HBP Local Match	CON				-1,515,000	1,515,000					
Fed. Reir	mb. Rate: 100.00%		6/2023 Rat tatus.	tan Singh: No	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 23/24 to 24/	25. As requested	in 2023 HBP Annual	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP	CON			1,515,000					-1,515,000	
ed. Rei	Local Match mb. Rate: 100.00%	8/24/202 Status.	2 Rattan Singh:	Not ready to ad wi	thin 6 months. (CON funds moved fro	om FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
3852	НВР	CON					-1,515,000			1,515,000	
Fed. Reii	Local Match mb. Rate: 100.00%			•		CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3852	HBP Local Match	CON				-1,515,000	1,515,000				
Fed. Rei	mb. Rate: 100.00%					CON funds moved from this project in year		5/26. Action taker	n to financially	Total:	
3852	HBP Local Match	CON			-1,515,000	1,515,000					
Fed. Rei	mb. Rate: 100.00%			•		CON funds moved from this project in year		1/25. Action taker	n to financially	Total:	
3852	HBP Local Match	CON			1,515,000					-1,515,000	
Fed. Reii	mb. Rate: 100.00%	9/16/202 2021 Sta	•	Not ready to ad wi	thin 6 months.(CON funds moved fro	om FFY Beyond to	23/24. As reques	sted in September	Total:	
3852	HBP Local Match	CON								-396,100	-396,100
Fed. Rei	mb. Rate: 100.00%	12/16/20	20 Rattan Singh:	Revising the CON	N funds per Age	ncy's request in LAP	G Ex 6-D, dated12	-09-2020.		Total:	-396,100
3852	HBP Local Match	CON			-1,911,100					1,911,100	
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved fror n this project in year	•	yond. Action take	n to financially	Total:	
3852	HBP Local Match	CON		-1,911,100	1,911,100						
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved fror n this project in year		24. Action taken	to financially	Total:	
3852	HBP Local Match	CON		1,911,100						-1,911,100	
ed. Rei	mb. Rate: 100.00%	10/27/20 2020 Su		Not ready to ad wit	thin 6 months. (CON funds moved fro	om FFY Beyond to	22/23. As reques	sted in September	Total:	
3852	HBP Local Match	CON	•							318,500	318,500
	Ecoui Matori										

	District: 10	County: S	an Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP Local Match	CON	-1,592,600							1,592,600	
ed. Rei	mb. Rate: 100.00%		12 DLA-Admin: Not the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3852	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	0,20,20	2 Jesus Serrano: C ycle migration: 201			•	•		dline zeroed out due	Total:	
3852	HBP	CON	1,592,600								1,592,600
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0, 10, 20 1	l Jesus Serrano: R l Jesus Serrano: N		•	,				Total:	1,592,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	,	•								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										·

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	696,000			464,000					1,160,000
R/W									
CON						2,027,500			2,027,500
Total	696,000			464,000		2,027,500			3,187,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	696,000			464,000		2,027,500			3,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	696,000			464,000		2,027,500			3,187,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	696,000			464,000					1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	696,000			464,000					1,160,000

Phase Funding Details: Proj id 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4009 464,000 -464,000 Local Match Fed. Reimb. Rate: 100.00% 8/14/2024 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Total: Status. PΕ 4009 HBP -464,000 464,000 Local Match Fed. Reimb. Rate: 100.00% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4009 464,000 -464,000 Local Match Fed. Reimb. Rate: 100.00% 9/6/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Total: Status.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4009	HBP Local Match	PE			-464,000		464,000				
Fed. Reir	mb. Rate: 100.00%	1	3/15/2023 DLA-Admin: N	ot ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4009	HBP Local Match	PE		-464,000	464,000						
Fed. Reir	mb. Rate: 100.00%	1	10/6/2022 DLA-Admin: N	ot ready to ad withi	n 6 months. PE fu	nds moved from	FFY 22/23 to 23/24.	NEPA not yet c	lear.	Total:	
4009	HBP Local Match	PE		464,000	-464,000						
Fed. Reir	mb. Rate: 100.00%	1	8/24/2022 Rattan Singh: Status.	Not ready to ad with	nin 6 months. PE f	unds moved fron	n FFY 23/24 to 22/2	3. As requested	in August 2022	Total:	
4009	HBP Local Match	PE	-464,000		464,000						
Fed. Reir	mb. Rate: 100.00%	1	10/21/2021 DLA-Admin: I	Not ready to ad with	nin 6 months. PE f	unds moved from	n FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4009	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		4/29/2020 Jesus Serrano: 10/7/2020 Jesus Serrano: 8/8/2023 DLA-Admin: Fur the current FTIP cycle.	PE funds revised	per HBP 2020 surv	ey. LAPG 6-D w	ill be required prior t			Total:	
4009	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ı	10/24/2019 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.							Total:	
4009	HBP Local Match	PE	877,000								877,000
Fed. Reiı	mb. Rate: 100.00%	1	4/15/2019 Rattan Singh: 5/8/2019 Jesus Serrano: when agency can justify a 9/23/2019 Rattan Singh:	Funds will be move dditional cost. NEP	d into final year of A not yet clear.	current FTIP cyc	le (21/22 FFY) per l			Total:	877,000
4009	HBP Local Match	PE	283,000								283,000
Fed. Reir	mb. Rate: 100.00%	1	10/5/2012 Jesus Serrano: 10/4/2012 Jesus Serrano:				iding and schedule	per 6-A dated 9/2	0/2012.	Total:	283,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,027,500			2,027,50
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total						2,027,500			2,027,50
Phase	Funding Details:		-		-	-	•	-	•	-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4009	HBP	CON					-2,027,500	2,027,500			
	Local Match										
Fed. Rein	mb. Rate: 100.00%		2023 DLA-Admin: Nain the FTIP (PUSH					26/27. Action taker	to financially	Total:	
4009	HBP	CON					2,027,500			-2,027,500	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/6/202 Annual		ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to	25/26. As requesto	ed in 2023 HBP	Total:	
4009	HBP	CON								610,500	610,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	12/31/2	2020 Rattan Singh:	Revising the CON	funds as per Age	ency's request in	LAPG 6-D dated 12	2-22-2020.		Total:	610,500
4009	HBP	CON	-1,417,000							1,417,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 DLA-Admin: No nin the FTIP (PUSH		in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	n to financially	Total:	
4009		CON	1,417,000								1,417,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		112 Jesus Serrano:				funding and sched	dule per 6-A dated 9	1/20/2012	Total:	1,417,000

10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	668,750		219,250						888,000
R/W									
CON				1,538,750					1,538,750
Total	668,750		219,250	1,538,750					2,426,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	668,750		219,250	1,538,750					2,426,750
Local Match									
LSSRP Bond									
Local AC									
Total	668,750		219,250	1,538,750					2,426,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	668,750		219,250						888,000
Local Match									
LSSRP Bond									
Local AC									
Total	668,750		219,250						888,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795	HBP	PE			219,250	-219,250					
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 4/3/2024 Program	Rattan Singh: Not ming.	ready to ad with	in 6 months. PE fu	unds moved from F	FFY 24/25 to 23/24	4. Phase being ac	Ivanced with Post	Total:	
3795	HBP	PE				219,250					219,250
	Local Match										
Fed. Rein	Fed. Reimb. Rate: 100.00% 3/14/2024 DLA-Admin: Revised fund line to match approved LAPG 6-D dated 03/13/2024								Total:	219,250	
3795	HBP	PE	229,550								229,550
	Local Match										
Fed. Rein	nb. Rate: 100.00%	⁶ 4/15/201	9 Rattan Singh: Pe	er Agency's reque	est in LAPG Ex 6-D	dated 03-28-2019	9.			Total:	229,550

Е	District: 10	County: Sa	an Joaquin		۲	rogrammed in a					
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795	HBP Local Match	PE	439,200								439,200
Fed. Rei	mb. Rate: 100.00%				,	Toll Credits). the HBP. PE cost	and schedule per	local agency's Ex	khibit 6-A dated	Total:	439,200
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,538,750					1,538,75
	1	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total				1,538,750					1,538,75
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795	HBP	CON				1,538,750			-1,538,750		
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/14/2024 Annual Sta	•	ot ready to ad wit	hin 6 months. Co	ON funds moved fro	om FFY 27/28 to 24	4/25. As requeste	ed in 2024 HBP	Total:	
3795	HBP	CON							-657,550		-657,550
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/14/2024	DLA-Admin: Rev	rised fund line to	match approved	LAPG 6-D dated 03	3/13/2024			Total:	-657,550
3795	HBP	CON						-2,196,300	2,196,300		
	Local Match										
Fed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year		7/28. Action taken	to financially	Total:	
3795	HBP	CON					-2,196,300	2,196,300			
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved fro this project in year		6/27. Action taken	to financially	Total:	
3795	HBP	CON				-2,196,300	2,196,300				
	Local Match										
Fed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year		5/26. Action taken	to financially	Total:	
3795	HBP	CON				2,196,300				-2,196,300	
:	Local Match										
Fed. Reii	mb. Rate: 100.00%	9/6/2023 F Annual Sta	•	ready to ad with	n 6 months. CO	N funds moved fron	n FFY Beyond to 2	4/25. As requeste	ed in 2023 HBP	Total:	

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795	HBP Local Match	CON					-2,196,300			2,196,300	
ed. Rein	nb. Rate: 100.00%		/2022 DLA-Admin: Noralin the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3795	HBP Local Match	CON				-2,196,300	2,196,300				
ed. Rein	nb. Rate: 100.00%		/2022 DLA-Admin: No					26. Action taken	to financially	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300					
ed. Rein	nb. Rate: 100.00%		/2022 DLA-Admin: No rain the FTIP (PUSH).	,				25. Action taken	to financially	Total:	
3795	HBP Local Match	CON			2,196,300					-2,196,300	
ed. Rein	nb. Rate: 100.00%	8/24/2 Status	2022 Rattan Singh: N s.	ot ready to ad witl	hin 6 months. COI	N funds moved fro	om FFY Beyond to 2	3/24. As reques	ted in August 2022	Total:	
3795	HBP	CON					-2,196,300			2,196,300	
ed. Rein	Local Match nb. Rate: 100.00%		/2021 DLA-Admin: No rain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3795	HBP Local Match	CON	,	·		-2,196,300	2,196,300				
ed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: No	,				26. Action taken	to financially	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300					
ed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: No rain the FTIP (PUSH).					25. Action taken	to financially	Total:	
3795	HBP Local Match	CON			2,196,300					-2,196,300	
ed. Rein	nb. Rate: 100.00%		2021 Rattan Singh: N Status.	ot ready to ad witl	hin 6 months. COI	N funds moved fro	om FFY Beyond to 2	3/24. As reques	ted in September	Total:	
3795	HBP Local Match	CON			-2,196,300					2,196,300	
ed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: Notrain the FTIP (PUSH).					nd. Action take	n to financially	Total:	

D	istrict: 10	County:	San Joaquin								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795 Fed. Reim	HBP Local Match nb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH					4. Action taken	to financially	Total:	
3795	HBP Local Match	CON	-2,196,300	2,196,300							
Fed. Reim	nb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH	•				3. Action taken	to financially	Total:	
3795	HBP Local Match	CON	2,196,300	-2,196,300							
Fed. Reim	nb. Rate: 100.00%	10/21/ Survey		Not ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 22/23 to 21/	/22. As requeste	d in September 2020	Total:	
3795	HBP Local Match	CON	-2,196,300	2,196,300							
Fed. Reim	nb. Rate: 100.00%		2019 DLA-Admin: Nain the FTIP (PUSH	•				23. Action taker	to financially	Total:	
3795	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	constra	2019 DLA-Admin: Nain the FTIP (PUSH or cycle migration: 2). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3795	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	Survey		min: Fundline zero					ed in September 2019 This does not impact	Total:	
3795	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constr	2018 DLA-Admin: Nain the FTIP (PUSH Poycle migration: 2). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
Fed. Reim	nb. Rate: 100.00%	09/28/ 2018 S	2018 DLA-Admin: N Survey.	Not ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to 2	20/21. As reques	ted in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: Nain the FTIP (PUSH	•				yond. Action tak	en to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Сорс	Tisible Agency		1 1101		20/21	2 1/20	20/20	20/21	21720	Boyona	Total
3795	HBP Local Match	CON									
Fed. Rei	imb. Rate: 100.00%	constrair	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially adline zeroed out do	Total: ue	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
Fed. Rei	imb. Rate: 100.00%	9/22/201	16 Nestor Gavino:	CON funds moved	from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Rei	imb. Rate: 100.00%)12 DLA-Admin: N n the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3795	HBP	CON									
Fed. Rei	Local Match imb. Rate: 100.00%	constrair	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out do	Total: ue	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
Fed. Rei	imb. Rate: 100.00%	9/27/201 2011 Su		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 14/15. As reque	ested in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Rei	imb. Rate: 100.00%		I1 DLA-Admin: No n the FTIP (PUSH)	•	n 6 months. CON	I funds moved fror	m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3795	HBP Local Match	CON	2,196,300								2,196,300
ed. Rei	imb. Rate: 100.00%		Jesus Serrano: F						Exhibit 6-A dated	Total:	2,196,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 San Joaquin

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	780,941								780,941
R/W									
CON								1,780,000	1,780,000
Total	780,941							1,780,000	2,560,941
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	780,941							1,780,000	2,560,941
Local Match									
LSSRP Bond									
Local AC									
Total	780,941							1,780,000	2,560,941
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	780,941								780,941
Local Match									
LSSRP Bond									
Local AC									
Total	780,941								780,941

			Total	700,011								700,0
Phase I	Funding Details:											
Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.009	%	10/7/2020 Je	esus Serrano: R Fundline zeroe	evising PE fund	ds as requested	in Sept 2020 surv	request. NEPA doo vey. LAPG Ex 6-D 6 to 2022/23-27/28	is required for just	ification. 8/8/2023	Total:	
3789	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	%		Fundline zeroe	,			from FFY 19/20 to 26 to 2022/23-27/28		yet clear. 8/8/2023 npact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	6	9/23/2019 Rattan Singh: N Survey. 8/8/2023 DLA-Add funds in the current FTIP of	min: Fundline zero						Total:	
3789	HBP Local Match	PE	346,500								346,500
Fed. Reir	mb. Rate: 100.00%	6	4/15/2019 Rattan Singh: F 5/8/2019 Jesus Serrano: F when agency can justify ac	unds will be move	ed into final year o			HBP policy. Fund	s may be requested	Total:	346,500
3789	HBP Local Match	PE	213,370								213,370
Fed. Reir	mb. Rate: 100.00%	6	11/21/2016 Nestor Gavino 08/29/16. Project Descripti 03/13/2017:Rattan Singh:	on revised to "Rep	lace one lane tim	ber bridge with a c	ne lane bridge".	sed Exhibit 6-A an	d Exhibit 6-D dated	Total:	213,370
3789	HBP Local Match	PE	121,071								121,071
Fed. Reir	mb. Rate: 100.00%	6	10/9/2012 Jesus Serrano: amendment required for ac			in lieu of Rehab,	per local agency's	6-A dated 7/31/20	12. FTIP	Total:	121,071
3789	HBP Local Match	PE	-110,000								-110,000
Fed. Reir	mb. Rate: 100.00%	6	10/9/2012 Jesus Serrano: 7/31/2012.	PE funding revise	d to change scop	e of work to Repla	cement in lieu of R	tehab, per local aç	gency's 6-A dated	Total:	-110,000
3789	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	6	10/10/2011 Jesus Serrano 8/21/2015 DLA-Admin: Fu the current FTIP cycle.							Total:	
3789	HBP Local Match	PE	210,000								210,000
Fed. Reir	mb. Rate: 100.00%	6	3/7/2011 Jesus Serrano: F 3/7/2011 Jesus Serrano: F 2/1/2011.				t and schedule per	· local agency's Ex	khibit 6-A dated	Total:	210,000

С	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,780,000	1,780,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,780,000	1,780,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP	CON							-1,780,000	1,780,000	
Fed. Reir	Local Match mb. Rate: 100.00%	10/16	/2024 DLA-Admin:	Not ready to ad v	within 6 months. (CON funds moved	I from FFY 27/28 t	o Beyond. Action	taken to financially	 Total:	
			ain the FTIP (PUS							rotal.	
3789	HBP	CON						-1,780,000	1,780,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2024 DLA-Admin: ain the FTIP (PUS	,				o 27/28. Action ta	ken to financially	Total:	
3789	HBP	CON					-1,780,000	1,780,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2024 DLA-Admin: ain the FTIP (PUS					o 26/27. Action ta	ken to financially	Total:	
3789	HBP	CON					1,780,000		-1,780,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2024 Rattan Singh: al Status.	Not ready to ad	within 6 months.	CON funds moved	d from FFY 27/28 t	to 25/26. As reque	ested in 2024 HBP	Total:	
3789	HBP	CON						-1,780,000	1,780,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2023 DLA-Admin: ain the FTIP (PUS	•				o 27/28. Action ta	ken to financially	Total:	
3789	HBP	CON					-1,780,000	1,780,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2023 DLA-Admin: ain the FTIP (PUS	,				o 26/27. Action ta	ken to financially	Total:	
3789	HBP	CON				-1,780,000	1,780,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2023 DLA-Admin: ain the FTIP (PUS					o 25/26. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP Local Match	CON				1,780,000				-1,780,000	
ed. Rei	mb. Rate: 100.00%		6/2023 Rattan Singh: No nnual Status.	t ready to ad withir	6 months. CON	I funds moved fro	m FFY Beyond to 24/2	25. As requeste	d in 2023 HBP	Total:	
3789	HBP Local Match	CON								415,000	415,000
ed. Rei	mb. Rate: 100.00%	3/6	6/2023 Karen Nguyen: C	ON funds revised	oer LAPG 6A dat	ed 4/13/2022.				Total:	415,000
3789	HBP Local Match	CON					-1,365,000			1,365,000	
Fed. Rei	mb. Rate: 100.00%		n/24/2022 DLA-Admin: Nonstrain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3789	HBP Local Match	CON				-1,365,000	1,365,000				
Fed. Rei	mb. Rate: 100.00%		n/24/2022 DLA-Admin: Nonstrain the FTIP (PUSH)					6. Action taken	to financially	Total:	
3789	HBP Local Match	CON				1,365,000				-1,365,000	
Fed. Rei	mb. Rate: 100.00%		24/2022 Rattan Singh: N atus.	ot ready to ad with	in 6 months. CO	N funds moved fr	om FFY Beyond to 24	/25. As requeste	ed in August 2022	Total:	
3789	HBP Local Match	CON					-1,365,000			1,365,000	
Fed. Rei	mb. Rate: 100.00%		n/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3789	HBP Local Match	CON				-1,365,000	1,365,000				
Fed. Rei	mb. Rate: 100.00%		n/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)					6. Action taken	to financially	Total:	
3789	HBP Local Match	CON			-1,365,000	1,365,000					
ed. Rei	mb. Rate: 100.00%		n/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	•				5. Action taken	to financially	Total:	
3789	HBP Local Match	CON		-1,365,000	1,365,000						
⁻ ed. Reii	mb. Rate: 100.00%		0/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	•				4. Action taken	to financially	Total:	

Respor	nsible Agency			Prior	22/23	23/24	24/2	25	25/26	26/27	27/28	Beyond	Total
3789	HBP Local Match	CON			1,365,000							-1,365,000	
Fed. Rein	nb. Rate: 100.00%		9/16/2021 Ratta 2021 Status.	an Singh: N	lot ready to ad wit	thin 6 months.	CON funds m	oved from	FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3789	HBP Local Match	CON										98,043	98,043
Fed. Rein	nb. Rate: 100.00%		3/10/2021 Ratta	an Singh: R	evising the CON f	funds per Age	ncy's request ir	LAPG Ex	6-D, dated 3/10/	/2021.		Total:	98,043
3789	HBP Local Match	CON				-1,266,957	7					1,266,957	
Fed. Rein	nb. Rate: 100.00%				t ready to ad with . Attempt will be				•	ond. Action taker	n to financially	Total:	
3789	HBP Local Match	CON			-1,266,957	1,266,957	7						
Fed. Rein	nb. Rate: 100.00%				t ready to ad with . Attempt will be					4. Action taken t	o financially	Total:	
3789	HBP Local Match	CON			1,266,957							-1,266,957	
Fed. Rein	nb. Rate: 100.00%		10/21/2020 DL/ 2020 Survey.	A-Admin: N	ot ready to ad wit	hin 6 months.	CON funds mo	oved from	FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3789	HBP Local Match	CON	-1,:	266,957								1,266,957	
Fed. Rein	nb. Rate: 100.00%				ot ready to ad wit . Attempt will be					yond. Action take	en to financially	Total:	
3789	HBP Local Match	CON	1,:	266,957								-1,105,355	161,602
Fed. Rein	nb. Rate: 100.00%		9/22/2016 Nest	or Gavino:	CON funds revise	ed and moved	from Beyond to	o FFY 19/2	0 per agency HE	BP survey.		Total:	161,602
3789	HBP Local Match	CON										1,105,355	1,105,355
Fed. Rein	nb. Rate: 100.00%		10/9/2012 Jesu	s Serrano:	CON funding add	led for Replac	ement in lieu of	f Rehab, pe	er local agency's	6-A dated 7/31/2	012.	Total:	1,105,355
3789	HBP Local Match	CON										-1,065,500	-1,065,500
Fed. Rein	nb. Rate: 100.00%		10/9/2012 Jesu 7/31/2012.	s Serrano:	CON funding rev	ised to change	e scope of work	to Replace	ement in lieu of F	Rehab, per local a	agency's 6-A dated	Total:	-1,065,500
3789	HBP Local Match	CON	-1,	065,500								1,065,500	
Fed. Rein	nb. Rate: 100.00%				ot ready to ad wit . Attempt will be					yond. Action take	en to financially	Total:	

	District: 10	County: S	an Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved from his project in year s s does not impact f	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3789	HBP Local Match	CON	1,065,500							-1,065,500	
Fed. Rei	mb. Rate: 100.00%	9/27/2011 2011 Surv		Not ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 14/15. As reque	sted in September	Total:	
3789	HBP Local Match	CON								1,065,500	1,065,500
Fed. Rei	mb. Rate: 100.00%			eimbursement cha ew candidate proj	•	oll Credits). the HBP. CON co	st and schedule p	er local agency's E	xhibit 6-A dated	Total:	1,065,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10	County: San Joaquin								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0318, VAN ALLEN RD OVER SSJID CANAL, 0.2 MI N OF RIVER RD. Standalone Bridge Preventive Maintenance.

Fed F	JrΩi.
ı cu ı	10].

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					313,000				313,000
R/W									
CON								1,748,600	1,748,600
Total					313,000			1,748,600	2,061,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,099			1,548,036	1,825,134
Local Match					35,901			200,564	236,466
LSSRP Bond									
Local AC									
Total					313,000			1,748,600	2,061,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,099				277,099
Local Match					35,901				35,901
LSSRP Bond									
Local AC									
Total					313,000				313,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4779	HBP	PE					277,099			-277,099	
	Local Match						35,901			-35,901	
Fed. Rei	mb. Rate: 88.53%	8/30/202	22 Eileen Crawford:	PE funds moved	from FFY Beyond	to 25/26. 2022 P	rioritized Project, n	ew eligible projec	t	Total:	
4779	HBP	PE								277,099	277,099
	Local Match									35,901	35,901

D	istrict: 10	County: S	San Joaquin								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,548,036	1,548,036
		Local Match								200,564	200,564
		LSSRP Bond									
		Local AC									
		Total								1,748,600	1,748,600
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4779	HBP	CON								1,548,036	1,548,036
	Local Match									200,564	200,564
Fed. Rein	nb. Rate: 88.53%	6 1/19/2022	2 Bobby Zezoff: S	D eligible bridge o	n the 2022 prioriti	ization list.				Total:	1,748,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	912,538								912,538
R/W									
CON		2,797,500		1,241,400					4,038,900
Total	912,538	2,797,500		1,241,400					4,951,438
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	912,538	2,797,500		1,241,400					4,951,438
Local Match									
LSSRP Bond									
Local AC									
Total	912,538	2,797,500		1,241,400					4,951,438
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	912,538								912,538
Local Match									
LSSRP Bond									
Local AC									
Total	912,538								912,538

Phase											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP	PE	250,000	-250,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6/3/2022	Andy Chou: NEAF	RLY Ready to Adv	ertise. PE fund	s moved from FF	7 22/23 to 21/22.	Phase being adv	anced with EPSP.	Total:	
3799	HBP	PE		250,000							250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 5/17/202	2 Linda Newton: R	evise PE funding	to match LAPG	6-D dated 04/01/2	2022.			Total:	250,000
3799	HBP	PE									
	Local Match										
Fed. Rei	nb. Rate: 100.00%	10/7/202 DLA-Adr	0 Jesus Serrano: F 0 Jesus Serrano: F nin: Fundline zeroe TIP cycle.	Revising PE funds	as requested in	n Sept 2020 surve	y. LAPG Ex 6-D i			Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP Local Match	PE	55,000								55,000
ed. Reir	mb. Rate: 100.00%	•	4/28/2020 Jesus Serrano:	PE funds revised	per local agency'	s 6-D dated 3/24/2	020.			Total:	55,000
3799	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	,	10/24/2019 DLA-Admin: No the FTIP (PUSH). 8/8/2023 not impact funds in the curr	BDLA-Admin: Fu	thin 6 months. PE undline zeroed out	funds moved fron due to FTIP cycle	n FFY 20/21 to 21/2 migration: 2020/2	22. Action taken to 1-25/26 to 2022/2	o financially constrain 3-27/28. This does	Total:	
3799	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	•	9/23/2019 Rattan Singh: N Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy	nin: Fundline zer						Total:	
3799	HBP Local Match	PE	65,000								65,000
ed. Reir	mb. Rate: 100.00%)	4/11/2019 Rattan Singh: Po 4/22/2019 Jesus Serrano:					authorize.		Total:	65,000
3799	HBP Local Match	PE	210,963								210,963
Fed. Reir	mb. Rate: 100.00%)	4/10/2014 Jesus Serrano: and subsequently Final Des		per local agency'	s 6-D dated 3/25/1	4. Funds needed	to complete Enviro	onmental clearance	Total:	210,963
3799	HBP Local Match	PE	231,575								231,575
Fed. Reir	mb. Rate: 100.00%)	8/14/2013 Jesus Serrano: 8/14/13.	PE funds revised	due to change of	scope from Rehal	to Replace, per lo	ocal agency's revis	ed 6-A dated	Total:	231,575
3799	HBP Local Match	PE	-125,000								-125,000
ed. Reir	mb. Rate: 100.00%	•	8/14/2013 Jesus Serrano: 8/14/13.	PE funds revised	due to change of	scope from Rehal	to Replace, per lo	ocal agency's revis	ed 6-A dated	Total:	-125,000
3799	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	•	9/26/2012 Jesus Serrano: zeroed out due to FTIP cycl							Total:	
3799	HBP Local Match	PE									
[:] ed. Reir	mb. Rate: 100.00%)	11/16/2011 Jesus Serrano: Replacement. 8/21/2015 D impact funds in the current	LA-Admin: Fund						Total:	

kespoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3799	HBP Local Match	PE	225,000								225,000	
ed. Reir	mb. Rate: 100.00%			Reimbursement ch lew candidate proj		(Toll Credits). the HBP. PE cost	and schedule per	local agency's E	xhibit 6-A dated	Total:	225,000	
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$		2,797,500		1,241,400					4,038,90	00
	I	_ocal Match										
	LS	SSRP Bond										
		Local AC										╝
		Total		2,797,500		1,241,400					4,038,90)0
	Funding Details:		Delta	00/00	00/04	04/05	05/00	00/07	07/00	Daniel		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
799	HBP Local Match	CON				-100					-100	
d. Reir	nb. Rate: 100.00%	12/30/2024	4 Andy Chou: C0	ON funds revised to	o reflect RFA.					Total:	-100	
						4.044.500				Total.		
3799	HBP Local Match	CON				1,241,500					1,241,500	
ed. Reir	mb. Rate: 100.00%	8/26/2024	Andy Chou: CO	N funds revised to	reflect approved	d LAPG 6-D dated 8	14/2024.			Total:	1,241,500	
3799	HBP	CON		2,797,500		-2,797,500						
nd Dair	Local Match	0/04/0000	Dattan Cinal N	EADLY Decided	National CONT	6 d	EV 04/05 to 00/0	0				
eu. Keii	nb. Rate: 100.00%	8/24/2022 Status.	Rattan Singn: N	EARLY Ready to A	Advertise. CON	funds moved from F	FY 24/25 to 22/2	3. As requested i	n August 2022	Total:		
3799	HBP	CON				299,000					299,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%	5/17/2022	Linda Newton:	Revise CON fundir	ng to match LAP	G 6-D dated 04/01/2	2022.			Total:	299,000	
3799	НВР	CON			-2,498,500	2,498,500						
	Local Match											
ed. Reir	mb. Rate: 100.00%			EARLY Ready to A will be made to pro			FY 23/24 to 24/25	5. Action taken to	financially constrain	Total:		
3799	НВР	CON		-2,498,500	2,498,500							
	Local Match											
ed. Reir	mb. Rate: 100.00%			EARLY Ready to A will be made to pro			FY 22/23 to 23/24	4. Action taken to	financially constrain	Total:		

D	istrict: 10	County	/: San Joaquin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP Local Match	CON	-2,498,500	2,498,500							
ed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: NI FTIP (PUSH). Attempt	•			FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
3799	HBP Local Match	CON	2,498,500							-2,498,500	
ed. Reir	mb. Rate: 100.00%	9/16 Stati	/2021 Rattan Singh: N us.	EARLY Ready to	Advertise. CON fu	inds moved from	FFY Beyond to 21/	22. As requested	I in September 2021	Total:	
3799	HBP Local Match	CON			-2,498,500					2,498,500	
ed. Reir	mb. Rate: 100.00%	–	/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
3799	HBP Local Match	CON		-2,498,500	2,498,500						
ed. Reir	mb. Rate: 100.00%	–	/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to fi	inancially constrain	Total:	
3799	HBP Local Match	CON	-2,498,500	2,498,500							
Fed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to fi	inancially constrain	Total:	
3799	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the F	/2020 DLA-Admin: NE FTIP (PUSH). Attempt e migration: 2020/21-2	will be made to pr	rogram this project	in year shown. 8	/8/2023 DLA-Admir	n: Fundline zeroe		Total:	
3799	HBP Local Match	CON	2,498,500							-2,062,500	436,000
Fed. Reir	mb. Rate: 100.00%		/2020 Jesus Serrano: /2020 Jesus Serrano:					equired for justific	cation.	Total:	436,000
3799	HBP Local Match	CON								404,625	404,625
⁻ ed. Reir	mb. Rate: 100.00%	2/27	/2020 Rattan Singh: R	evising the CON f	funds per Agency's	request in Ex 6-I	D, dated 02-14-202	0.		Total:	404,625
3799	HBP Local Match	CON			-1,657,875					1,657,875	
Fed. Reir	mb. Rate: 100.00%		0/2019 DLA-Admin: No strain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP Local Match	CON		-1,657,875	1,657,875						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					3/24. Action taker	to financially	Total:	
3799	HBP Local Match	CON	-1,657,875	1,657,875							
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N	•				2/23. Action taker	to financially	Total:	
3799	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	10/30/2019 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3799	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	th	8/20/2019 DLA-Admin: NE he FTIP (PUSH). Attempt cycle migration: 2020/21-2	will be made to p	rogram this proje	ect in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3799	HBP Local Match	CON	1,657,875							-1,657,875	
Fed. Reir	mb. Rate: 100.00%		9/13/2018 Rattan Singh: N 2018 Survey.	ot ready to ad wit	thin 6 months. C	ON funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3799	HBP Local Match	CON	-1,657,875							1,657,875	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3799	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3799	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be	made to program	n this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3799	HBP Local Match	CON	1,657,875							-1,657,875	
Fed. Reir	mb. Rate: 100.00%	9	9/22/2016 Nestor Gavino:	CON funds move	ed from Beyond to	o FFY 17/18 per age	ency HBP survey.			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP	CON								1,657,875	1,657,875
ed. Rei	Local Match mb. Rate: 100.00%	8/14/2013 . 8/14/13.	lesus Serrano:(CON funds revised	due to change of	scope from Reha	b to Replace, per	local agency's rev	ised 6-A dated	Total:	1,657,875
3799	HBP	CON								-1,125,000	-1,125,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	8/14/2013 . 8/14/13.	lesus Serrano:(CON funds revised	due to change of	scope from Reha	ib to Replace, per	local agency's rev	ised 6-A dated	Total:	-1,125,000
3799	НВР	CON	-1,125,000							1,125,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				eyond. Action tak	en to financially	Total:	
3799	НВР	CON	1,125,000							-1,125,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/27/2011 J 2011 Surve		Not ready to ad with	nin 6 months. CC	N funds moved fr	om FFY Beyond t	o 15/16. As reque	sted in September	Total:	
3799	НВР	CON								1,125,000	1,125,000
	Local Match										
ed. Rei	mb. Rate: 100.00%			Reimbursement cha ew candidate proje	•	,	st and schedule p	er local agency's I	Exhibit 6-A dated	Total:	1,125,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	619,005			182,995					802,000
R/W									
CON			2,797,000						2,797,000
Total	619,005		2,797,000	182,995					3,599,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	619,005			2,979,995					3,599,000
Local Match									
LSSRP Bond									
Local AC			2,797,000	-2,797,000					
Total	619,005		2,797,000	182,995					3,599,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	619,005			182,995					802,000
Local Match									
LSSRP Bond									
Local AC									
Total	619,005			182,995					802,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802	HBP	PE				182,995					182,995
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/30/2	024 DLA-Admin: PE	funds revised to r	eflect LAPG 6-D d	lated 9/10/2024.				Total:	182,995
3802	HBP	PE	299,005								299,005
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 5/19/2	015 Jesus Serrano: F	PE funds revised	per local agency's	revised 6-D dated	4/21/2015 as pos	st-programming.		Total:	299,005
3802	HBP	PE	320,000								320,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o		011 Jesus Serrano: F 011 Jesus Serrano: N 011.		٠ ,	,	st and schedule po	er local agency's Ex	khibit 6-A dated	Total:	320,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,797,000					2,797,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC			2,797,000	-2,797,000					
		Total			2,797,000						2,797,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802	HBP Local Match	CON				2,797,000			-2,797,000		
Fed. Rei	mb. Rate: 100.00%	8/1/202	24 DLA-Admin: CC	ON AC conversion	advanced from FI	FY 27/28 to 24/25 a	as requested by th	ne local agency.		Total:	
3802	Local AC (HBP)	CON				-2,797,000			2,797,000		
Fed. Rei	mb. Rate: 100.00%	8/1/202	24 DLA-Admin: CC	ON AC conversion	advanced from Fl	FY 27/28 to 24/25 a	as requested by th	ne local agency.		Total:	
3802	Local AC (HBP)	CON			2,797,000				-2,797,000		
Fed. Rei	mb. Rate: 100.00%	8/1/202	24 DLA-Admin: CC	ON AC added as r	equested by local	agency.				Total:	
3802	HBP Local Match	CON							452,284		452,284
Fed. Rei	mb. Rate: 100.00%	8/1/202	24 DLA-Admin: CC	ON Funds revised	to reflect LAPG 6-	D dated 8/1/2024.				Total:	452,284
3802	HBP Local Match	CON						-2,344,716	2,344,716		
Fed. Rei	mb. Rate: 100.00%		2023 DLA-Admin: I	•				27/28. Action tak	en to financially	Total:	
3802	HBP Local Match	CON					-2,344,716	2,344,716			
Fed. Rei	mb. Rate: 100.00%		2023 DLA-Admin: I					26/27. Action tak	en to financially	Total:	
3802	HBP Local Match	CON	,	•		-2,344,716	2,344,716				

≺espoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802	HBP Local Match	CON				2,344,716				-2,344,716	
ed. Reir	nb. Rate: 100.00%	9/6/2023 F Annual Sta	•	t ready to ad with	n 6 months. CON	I funds moved from	n FFY Beyond to 24	l/25. As requeste	ed in 2023 HBP	Total:	
3802	HBP	CON					-2,344,716			2,344,716	
	Local Match										
ed. Reir	nb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 25/26 to Bey shown.	yond. Action take	en to financially	Total:	
3802	HBP	CON				-2,344,716	2,344,716				
	Local Match										
ed. Reir	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
3802	HBP	CON			-2,344,716	2,344,716					
	Local Match				, ,						
ed. Reir	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
3802	HBP	CON			2,344,716					-2,344,716	
	Local Match				,- , -					,- ,	
ed. Reir	nb. Rate: 100.00%	8/24/2022 Status.	Rattan Singh: N	lot ready to ad wit	nin 6 months. CO	N funds moved fro	m FFY Beyond to 2	23/24. As reques	ted in August 2022	Total:	
3802	HBP	CON					-2,344,716			2,344,716	
0002	Local Match						_,0 , 0			_,0 , 0	
ed. Reir	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 25/26 to Bey	yond. Action take	en to financially	Total:	
3802	HBP	CON	(* • • • • • • • • • • • • • • • • • •		F 9	-2,344,716	2,344,716				
3002	Local Match	CON				-2,544,710	2,344,710				
ed. Reir	nb. Rate: 100.00%			•		N funds moved fro	m FFY 24/25 to 25/ shown	26. Action taken	to financially	Total:	
3802	HBP	CON	(* • • • •)		-2,344,716	2,344,716					
3002	Local Match	CON			-2,544,710	2,544,710					
od Poir	nb. Rate: 100.00%	40/07/000	4 DI A Adeste - N	. 4	· · · · · · · · · · · · · · · · · · ·	N & do d &	FEV 00/04 to 04/	OF A - # + -	4 - 6 1 - 1 - 1 - 1		
eu. Keii	nb. Rate. 100.00%			,		n funds moved fro his project in year	m FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
3802	HBP	CON		-2,344,716	2,344,716						
	Local Match										
ed. Reir	nb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 22/23 to 23/	24. Action taken	to financially	Total:	

	District: 10	county.	San Joaquin	22/22	00/04	24/25	0E/00	26/27	27/22	Doverse	.
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802	HBP Local Match	CON		2,344,716						-2,344,716	
ed. Rei	mb. Rate: 100.00%	9/16/20 2021 St	21 Rattan Singh: No atus.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3802	HBP	CON			-2,344,716					2,344,716	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		20 DLA-Admin: Not in the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3802	HBP Local Match	CON		-2,344,716	2,344,716						
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: Not in the FTIP (PUSH).					4. Action taken t	o financially	Total:	
3802	HBP	CON	-2,344,716	2,344,716							
	Local Match										
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: Not in the FTIP (PUSH).					3. Action taken t	o financially	Total:	
3802	HBP	CON	2,344,716							-2,344,716	
	Local Match										
-ed. Rei	mb. Rate: 100.00%	10/21/2 2020 St	020 DLA-Admin: No urvey.	ot ready to ad with	in 6 months. COI	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3802	HBP	CON	-2,344,716							2,344,716	
D.:	Local Match										
-ea. Kei	mb. Rate: 100.00%		016 DLA-Admin: No in the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3802	HBP Local Match	CON	2,344,716							-2,344,716	
Fed. Rei	mb. Rate: 100.00%	9/22/20	16 Nestor Gavino: (CON funds moved	I from Beyond to F	FFY 19/20 per age	ency HBP survey.			Total:	
3802	НВР	CON								732,216	732,216
	Local Match										
ed. Rei	mb. Rate: 100.00%	5/19/20	15 Jesus Serrano: (CON funds revise	d per local agency	r's revised 6-D da	ted 4/21/2015.			Total:	732,216
3802	HBP	CON	-1,612,500							1,612,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	

	District: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out du	Total: le	
3802	HBP	CON	1,612,500							-1,612,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/10/201 2011 Surv		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 14/15. As requ	ested in Septembe	r Total:	
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved from	n FFY 13/14 to Bey	yond. Action taker	n to financially	Total:	
3802	HBP Local Match	CON	1,612,500								1,612,500
Fed. Rei	mb. Rate: 100.00%				•	,	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	1,612,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	5,537,071		138,000	300,000					5,975,071
R/W									
CON	5,830,424	6,107,404		5,362,667		1,150,000			18,450,495
Total	11,367,495	6,107,404	138,000	5,662,667		1,150,000			24,425,566
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,063,643	3,482,549	2,046,507	5,013,159		1,018,095			21,623,954
Local Match	1,303,852	700,519	15,829	649,508		131,905		0	2,801,612
LSSRP Bond									
Local AC		1,924,336	-1,924,336						
Total	11,367,495	6,107,404	138,000	5,662,667		1,150,000			24,425,566
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,901,969		122,171	265,590					5,289,730
Local Match	635,102		15,829	34,410					685,341
LSSRP Bond									
Local AC									
Total	5,537,071		138,000	300,000					5,975,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	PE			30,986	-30,986					
	Local Match				4,015	-4,015					
Fed. Rein	nb. Rate: 88.53%	1/31/20	24 Linda Newton: F	PE funds advanced	d from FFY 24/25 to	o FFY 23/24 for 5	929(261).			Total:	
3400	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Rein	mb. Rate: 88.53%	1/8/202	4 Andy Chou: PE fo	unds revised to ref	flect PM list dated 1	12/4/2023 for FPN	1 5929(262).			Total:	100,000
3400	HBP	PE				30,986					30,986
	Local Match					4,015					4,015
Fed. Rein	nb. Rate: 88.53%	1/8/202	4 Andy Chou: PE for	unds revised to ref	flect PM list dated 1	12/4/2023 for FPN	l 5929(261).			Total:	35,000

	District: 10	Co	ounty: San Jo	aquin								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	PE					177,060					177,060
	Local Match						22,940					22,940
Fed. Rei	mb. Rate: 88.53%		1/8/2024 Andy C	Chou: PE fu	nds revised to re	flect PM list dated	12/4/2023 for FPN	N 5929(260).			Total:	200,000
3400	HBP	PE				91,186						91,186
	Local Match					11,814						11,814
Fed. Rei	mb. Rate: 88.53%		2/27/2023 Karen	n Nguyen: F	PE funds per BPN	MP list dated 2/21/	2023.				Total:	103,000
3400	HBP	PE	-	-22,133								-22,133
	Local Match			-2,868								-2,868
Fed. Rei	mb. Rate: 88.53%		5/5/2021 Andy C	Chou: Revis	ed PE funds in P	Prior years to corre	ect error.				Total:	-25,000
3400	HBP	PE	1	59,226								159,226
	Local Match			20,629								20,629
Fed. Rei	mb. Rate: 88.53%		10/16/2019 DLA	-Admin: Fu	nding revised pe	r BPMP List 10-4-	2019.				Total:	179,855
3400	HBP	PE	3	80,679								380,679
	Local Match			49,321								49,321
Fed. Rei	mb. Rate: 88.53%		5/15/2019 Ratta Plan List.	n Singh: Re	evised PE funding	g per Agency's red	quest on 03-29-20 ⁻	19. The Agency is	going to provide t	he revised BPMP	Total:	430,000
3400	HBP	PE		22,133								22,133
	Local Match			2,868								2,868
Fed. Rei	mb. Rate: 88.53%		10/1/2017 Linda	Newton: R	evised PE fundin	ng to match revised	d BPMP Plan List.				Total:	25,000
3400	HBP	PE	3	67,522								367,522
	Local Match			47,616								47,616
Fed. Rei	mb. Rate: 88.53%		10/4/2016 Eileer	n Crawford:	PE funds increa	se per revised BP	MP Plan list.				Total:	415,138
3400	HBP	PE	2	209,639								209,639
	Local Match			27,161								27,161
Fed. Rei	mb. Rate: 88.53%		3/8/2016 Linda N	Newton: PE	funds increased	per revised BPMI	P Plan list.				Total:	236,800
3400	HBP	PE	1,5	540,422								1,540,422
	Local Match		1	99,578								199,578
Fed. Rei	mb. Rate: 88.53%		10/19/2015 DLA	-Admin: PE	funds increase	per BPMP list 9/20)15 per agency.				Total:	1,740,000
3400	HBP	PE		68,168								68,168
	Local Match			8,832								8,832
Fed. Rei	mb. Rate: 88.53%		7/29/2015 Jesus one of several pr				s request as post-p	orogramming. Addi	tional cost incurre	d in PE phase for	Total:	77,000

	District: 10	C	ounty: San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	PE	157,907								157,907
	Local Match		20,458								20,458
ed. Reir	mb. Rate: 88.53%		6/16/2015 Jesus Serrand three projects included in		per local agency'	s request as post- _l	orogramming. Additi	onal cost incurre	d in PE phase for	Total:	178,365
3400	HBP	PΕ	226,123								226,123
	Local Match		29,297								29,297
ed. Reir	mb. Rate: 88.53%		7/8/2014 Jesus Serrano: be revised to reflect char		er local agency's	request for one of	the listed projects fr	rom the backup li	st. BPMP list must	Total:	255,420
3400	HBP	PΕ	54,357								54,357
	Local Match		7,043								7,043
ed. Reir	mb. Rate: 88.53%		5/7/2014 Jesus Serrano: be revised to reflect char		er local agency's	request for two of	the listed projects fr	om the backup li	st. BPMP list must	Total:	61,400
3400	HBP	PΕ	147,845								147,845
	Local Match		19,155								19,155
ed. Reir	mb. Rate: 88.53%		7/26/2013 Jesus Serrand revised promptly to reflect		per local agency's	s request for a spe	ecific project submitte	ed 7/26/2013. Bl	PMP list will be	Total:	167,000
3400	HBP	PΕ	356,504								356,504
	Local Match		46,189								46,189
ed. Reir	mb. Rate: 88.53%		7/26/2013 Jesus Serrand promptly to reflect these		per local agency'	s request for sever	ral projects submitte	d 7/1/2013. BPN	IP list will be revised	Total:	402,693
3400	HBP	PΕ	-153,245								-153,245
	Local Match		-19,855								-19,855
ed. Reir	mb. Rate: 88.53%		2/13/2013 Linda Newton:	Revise funding to I	eflect County brea	akdown of PE cost	S.			Total:	-173,100
3400	HBP	PΕ	465,845								465,845
	Local Match		60,355								60,355
ed. Reir	mb. Rate: 88.53%		10/1/2012 Linda Newton:	: Revised funding to	match revised BF	PMP list dated 9/27	7/2012			Total:	526,200
3400	HBP	PE	193,925								193,925
	Local Match		25,125								25,125
ed. Reir	mb. Rate: 88.53%		7/15/2011 Jesus Serrand BPMP projects, as part of each project.							Total:	219,050
3400	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reir	mb. Rate: 88.53%		5/31/2011 Jesus Serrand maintenance project (212					/ assurance for p	reventive	Total:	165,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3400	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
ed. Rei	mb. Rate: 88.53%	3/10/20)11 Jesus Serrano:	New funding line	to add funds to PE	E phase for local ag	jency to develop	a new BPMP list.		Total:	100,000	
3400	HBP	PE	182,593								182,593	
	Local Match		23,657								23,657	
ed. Rei	mb. Rate: 88.53%	11/1/20)10 Linda Newton:	Update to BPMP,	work eligible.					Total:	206,250	
3400	HBP	PE	-220,108								-220,108	
	Local Match		-28,517								-28,517	
Fed. Rei	mb. Rate: 88.53%	12/7/20 phase. develo	009 Jesus Serrano: 12/15/2009 Eric Bo pment.	This funding line opensionst: Prior \$100K a	corrects the total F Iso deleted since i	PE funds. Local Ag it was programmed	ency will request under a differen	additional PE fund t statewide item in t	s to complete the he FTIP for BPMI	PE Total:	-248,625	
3400	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
ed. Rei	mb. Rate: 88.53%	10/14/2	2009 Nabil Hasan: I	Per Oct. 2009 surv	/ey					Total:	100,000	
3400	HBP	PE	441,433								441,433	
	Local Match		57,192								57,192	
Fed. Rei	mb. Rate: 88.53%	12/10/2	2007 Eric Bost: Acc	epted BPMP into I	Program					Total:	498,625	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\neg
		Fed \$	5,161,674	3,482,549	1,924,336	4,747,569		1,018,095			16,334,2	23
		Local Match	668,750	700,519		615,098		131,905		0	2,116,2	72
	L	SSRP Bond										\neg
		Local AC		1,924,336	-1,924,336							╗
		Total	5,830,424	6,107,404		5,362,667		1,150,000			18,450,4	95
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3400	HBP	CON				-259,441					-259,441	N
	Local Match					-33,613					-33,613	
Fed. Rei	mb. Rate: 88.53%	2/12/20)25 Andy Chou: CC	ON funds revised to	reflect RFA for 5	929(260).				Total:	-293,054	
3400	HBP	CON				-221					-221	N
	Local Match					-29					-29	
	Local Match											

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	CON					-497,981	497,981			
0400	Local Match	0011					-64,519	64,519			
ed. Rei	mb. Rate: 88.53%	10/16/	2024 DLA-Admin: C	onstruction Autho	rized. CON funds	s moved from FFY	•	,	cially constrain the	Total:	
		FTIP (PUSH). Attempt will	be made to progr	am this project in	year shown.					
3400	HBP	CON				131,024					131,024
	Local Match					16,976					16,976
ed. Rei	mb. Rate: 88.53%	3/28/2	024 Karen Nguyen:	CON funds revise	d to reflect PM lis	t dated 3/5/2024 fo	r FPN 5929(260)).		Total:	148,000
3400	HBP	CON						520,114		-520,114	
	Local Match							67,386		-67,386	
[∓] ed. Reii	mb. Rate: 88.53%	1/8/20	24 Andy Chou: CON	I funds advanced	from Beyond to F	FY 25/26 as reque	sted by local ag	ency for FPN 5929(2	62).	Total:	
3400	HBP	CON					497,981			-497,981	
	Local Match						64,519			-64,519	
Fed. Rei	mb. Rate: 88.53%	1/8/20	24 Andy Chou: CON	I funds advanced	from Beyond to F	FY 24/25 as reque	sted by local ag	ency for FPN 5929(2	61).	Total:	
3400	HBP	CON				3,813,847					3,813,84
	Local Match					494,124					494,12
ed. Rei	mb. Rate: 88.53%	1/8/20	24 Andy Chou: CON	funds revised to r	eflect PM list date	ed 12/4/2023 for FF	PN 5929(229).			Total:	4,307,97
3400	HBP	CON				1,062,360	-1,062,360				
	Local Match					137,640	-137,640				
Fed. Rei	mb. Rate: 88.53%	10/3/2	023 DLA-Admin: Ad	vance CON from I	FFY 25/26 to FFY	24/25.				Total:	
3400	HBP	CON			1,924,336					-1,924,336	
	Local Match				249,318					-249,318	
ed. Rei	mb. Rate: 88.53%	10/3/2	023 DLA-Admin: Ad	vance CON AC co	onversion as requ	ested by local ager	ncy for 5929(229	9).		Total:	
3400	Local AC (HBP)	CON			-1,924,336					1,924,336	
	Local Match				-249,318					249,318	
ed. Rei	mb. Rate: 88.53%	10/3/2	023 DLA-Admin: Ad	vance CON AC co	onversion as requ	ested by local ager	ncy for 5929(229	9).		Total:	
3400	HBP	CON					88,132				88,13
	Local Match						11,418				11,41
ed. Rei	mb. Rate: 88.53%	2/27/2	023 Karen Nguyen:	CON funds per Bl	PMP list dated 2/2	21/2023.				Total:	99,550
3400	HBP	CON								1,924,336	1,924,330
	Local Match	_								249,318	249,318
	Local Matori										

	istrict: 10	Cour	nty: San Joaq	uin								
Respoi	nsible Agency		Prio	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	Local AC (HBP)	CON			1,924,336						-1,924,336	
	Local Match				249,318						-249,318	
Fed. Reir	mb. Rate: 88.53%	1/	9/2023 Linda New	rton: Ad	dd AC to CON as	requested by the	local agency for 59	929(229).			Total:	
3400	HBP	CON			3,482,549			-3,482,549				
	Local Match				451,201			-451,201				
Fed. Reir	mb. Rate: 88.53%	10)/6/2022 DLA-Adn	nin: Mo	ve CON funds fro	m FFY 25/26 to F	FFY 22/23 for 5929	(229). CON Ready t	o Advertise.		Total:	
3400	HBP	CON					-4,456,777	4,456,777				
	Local Match						-577,423	577,423				
Fed. Reir	mb. Rate: 88.53%)/28/2021 DLA-Ad e FTIP (PUSH). <i>A</i>		•			FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
3400	HBP	CON				-4,456,777	4,456,777					
	Local Match					-577,423	577,423					
ed. Reir	mb. Rate: 88.53%)/28/2021 DLA-Ad e FTIP (PUSH). <i>A</i>		•			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3400	HBP	CON			-4,456,777	4,456,777						
	Local Match				-577,423	577,423						
Fed. Reir	mb. Rate: 88.53%)/28/2021 DLA-Ad e FTIP (PUSH). <i>F</i>					FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3400	HBP	CON	-3,034,	366	3,034,366							
	Local Match		-393,	134	393,134							
ed. Reir	mb. Rate: 88.53%)/27/2021 DLA-Ad e FTIP (PUSH). <i>A</i>		•			FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3400	HBP	CON	3,034,	366	1,422,412						-4,456,777	
	Local Match		393,	134	184,288						-577,423	
Fed. Reir	mb. Rate: 88.53%		0/26/2021 DLA-Ad ON funding from E		-	•	FFY 21/22 as requ	ested in BPMP List o	lated 5/3/2021 fo	r 5929(229). Move	Total:	
3400	HBP	CON									340,752	340,752
	Local Match										44,148	44,148
ed. Reir	mb. Rate: 88.53%	4/	30/2021 Andy Cho	ou: CO	N funds increase	d as requested pe	er BPMP list dated	4/29/21.			Total:	384,900
3400	НВР	CON				-4,116,025					4,116,025	
	Local Match					-533,275					533,275	
Fed. Reir	mb. Rate: 88.53%		1/5/2020 DLA-Adn e FTIP (PUSH). A					FY 23/24 to Beyond	. Action taken to	financially constrain	Total:	
3400	HBP	CON			-4,116,025	4,116,025						
	Local Match				-533,275	533,275						
Fed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Adn e FTIP (PUSH). <i>A</i>		•			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	

D	istrict: 10	County: Sa	n Joaquin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP Local Match	CON	-4,116,025 -533,275	4,116,025 533,275							
ed. Rein	nb. Rate: 88.53%			ARLY Ready to Awwill be made to pr			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3400	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pr	ogram this projec	funds moved from let in year shown. 8 not impact funds in	/8/2023 DLA-Adm	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3400	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pr	ogram this projec	funds moved from let in year shown. 8 not impact funds in	/8/2023 DLA-Adm	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3400	HBP	CON	2,693,614							-2,366,053	327,561
	Local Match		348,986							-306,547	42,439
ed. Rein	nb. Rate: 88.53%	10/16/2019 10-2-19.	DLA-Admin: Ne	early Ready to Ad	vertise. CON fun	ds moved from FF	Y 21/22 to 19/20.	As requested in re	evised BPMP List	Total:	370,000
3400	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	(PUSH). At	ttempt will be ma	ide to program thi	s project in year	ed from FFY 20/21 shown. 8/8/2023 D pact funds in the cu	LA-Admin: Fundl	•		Total:	
3400	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	(PUSH). At	ttempt will be ma	ide to program thi	s project in year	ed from FFY 19/20 shown. 8/8/2023 Depart funds in the cu	LA-Admin: Fundl	•		Total:	
3400	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUSH). At	ttempt will be ma	ide to program thi	s project in year	red from FFY 18/19 shown. 7/27/2021 pact funds in the cu	DLA-Admin: Fund		constrain the FTIP te to FTIP cycle	Total:	
3400	HBP	CON									
Fed. Rein	Local Match nb. Rate: 88.53%	(PUSH). At	ttempt will be ma	ide to program thi	s project in year	ed from FFY 17/18 shown. 7/27/2021 pact funds in the cu	DLA-Admin: Fund			Total:	

	istrict: 10	County: Sa	· ·								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%		in: Fundline zero	: Ready to Advertised out due to FTIP				, , ,	,	Total:	
3400	HBP Local Match	CON									
⁻ ed. Rein	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	eady to Advertise. ade to program this o 2020/21-25/26. T	project in year s	shown. 7/27/2021	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
3400	HBP	CON	447,933								447,933
	Local Match		58,034								58,034
ed. Rein	mb. Rate: 88.53%	10/1/2017	Linda Newton: 1	Nearly to Advertise.	CON funds mo	ved from FFY 18/	19 to 17/18, per re	vised BPMP Plan	List.	Total:	505,967
3400	HBP	CON	261,524								261,524
	Local Match		33,883								33,883
ed. Rein	mb. Rate: 88.53%	7/3/2017 L	_inda Newton: R	evised funding for c	ost increases to	award contracts for	or 5929(257) & 59	29(259), as shown	on attached list.	Total:	295,407
3400	HBP	CON									
[:] ed. Rein	Local Match mb. Rate: 88.53%	are ready	to advertise. 7/2		: Fundline zeroe				16/17. Both projects 020/21-25/26. This	Total:	
3400	HBP Local Match	CON									
⁻ ed. Rein	mb. Rate: 88.53%		in: Fundline zero	CON funds revised ed out due to FTIP		•		•	dvertise. 7/27/2021 ct funds in the	Total:	
3400	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad withing Attempt will be made 18/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3400	HBP	CON									
	Local Match										
[:] ed. Rein	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad withing Attempt will be mail 16/17-21/22 to 201	ade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 10	County: S	an Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	CON								-1,229,404	-1,229,404
	Local Match									-159,282	-159,282
Fed. Reir	mb. Rate: 88.53%	10/13/201	6 DLA-Admin: Ad	justment to matcl	h BPMP 10/2016 I	Beyond Totals				Total:	-1,388,686
3400	HBP	CON	1,833,153							9,675	1,842,828
	Local Match		237,504							1,254	238,758
ed. Reir	mb. Rate: 88.53%	10/4/2016	Eileen Crawford:	CON funds revis	ed per BPMP Pla	n list.				Total:	2,081,586
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		Nestor Gavino: C cle migration: 201			•			dline zeroed out due	Total:	
3400	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	DLA-Admin: Not the FTIP (PUSH). cle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out du	Total: le	
3400	HBP	CON	303,595							379,502	683,097
	Local Match		39,334							49,169	88,503
Fed. Reir	mb. Rate: 88.53%	3/8/2016 L	Linda Newton: CC	N funds increase	ed per revised BPN	MP Plan list.				Total:	771,600
3400	HBP	CON								1,453,087	1,453,087
	Local Match									188,263	188,263
ed. Reir	mb. Rate: 88.53%	10/19/201	5 DLA-Admin: CO	N funds increase	d per BPMP list 9	2015				Total:	1,641,350
3400	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	8/25/2019	5 DLA-Admin: No DLA-Admin: Fundit FTIP cycle.						d by agency es not impact funds	Total: in	
3400	HBP	CON	285,566								285,566
	Local Match		36,998								36,998
ed. Reir	mb. Rate: 88.53%	7/29/2015	Jesus Serrano: C	ON funds revise	d per local agency	's request dated 7	7/28/2015.			Total:	322,564
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		Jesus Serrano: F in: Fundline zeroe	•	. ,	,	· · ·	0 , 1		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	2	6/27	27/28	Beyond	Total
3400	HBP Local Match	CON										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn	Wesley Zinke: Ind nin: Fundline zero TIP cycle.								Total:	
3400	HBP Local Match	CON										
Fed. Rei	mb. Rate: 88.53%	constrain	5 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	. Attempt will be n	nade to program t	his project in y	ear shown. 8/17	7/2017 DLA-A	dmin: Fundl	financially ine zeroed out due	Total:	
3400	HBP	CON	-2,771,286								2,771,286	
	Local Match		-359,050								359,050	
Fed. Rei	mb. Rate: 88.53%	9/22/201	4 Jesus Serrano:	CON funding sche	edule revised per l	ocal agency's	2014 HBP Surve	ey dated 9/10	/2014.		Total:	
3400	HBP	CON	612,704									612,704
	Local Match		79,382									79,382
Fed. Rei	mb. Rate: 88.53%		Jesus Serrano: C		per local agency	s request for o	ne of the listed p	rojects from t	the backup lis	st. BPMP list must	Total:	692,086
3400	HBP	CON	134,566									134,566
	Local Match		17,434									17,434
Fed. Rei	mb. Rate: 88.53%		Jesus Serrano: C ed to reflect change		per local agency'	s request for tv	o of the listed p	rojects from t	he backup lis	st. BPMP list must	Total:	152,000
3400	HBP	CON	26,962									26,962
	Local Match		3,493									3,493
Fed. Rei	mb. Rate: 88.53%		4 Jesus Serrano: st must be revised			ncy's request t	o Award one of t	the listed proj	ects from the	backup list.	Total:	30,455
3400	HBP	CON										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	updated	3 Jesus Serrano: prior to authorization 21/22. This does i	on of funds. 8/17/	2017 DLA-Admin:	Fundline zero		•			Total:	
3400	HBP	CON	318,527									318,527
	Local Match		41,268									41,268
Fed. Rei	mb. Rate: 88.53%		3 Jesus Serrano: promptly to reflect t		d per local agency	's request for	a specific projec	t submitted 7	/26/2013. BF	PMP list will be	Total:	359,795
3400	HBP	CON										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	8/21/201	3 Jesus Serrano: 5 DLA-Admin: Fui nt FTIP cycle.	-						ndy to Advertise. not impact funds in	Total:	

D	istrict: 10	County: Sa	an Joaquin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	CON	153,245								153,245
	Local Match		19,855								19,855
Fed. Reir	mb. Rate: 88.53%	2/13/2013	Linda Newton: I	Revised funding to	o reflect County's I	breakdown of cost	s to PE.			Total:	173,100
3400	HBP	CON	1,397,889								1,397,889
	Local Match		181,111								181,111
Fed. Reir	mb. Rate: 88.53%	10/1/2012	Linda Newton: I	Revised funding to	o match BPMP list	dated 9/27/2012.				Total:	1,579,000
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2012 Surve		LA-Admin: Fundl			rom FFY 12/13 to 1 gration: 2012/13-1		ed in September 9/20. This does not	Total:	
3400	HBP	CON	1,210,869								1,210,869
	Local Match		156,881								156,881
Fed. Reir	mb. Rate: 88.53%	10/10/2011	1 Jesus Serrano	CON cost adjus	ted per local agen	cy's request in the	2011 HBP Survey			Total:	1,367,750
3400	HBP	CON	1,044,543								1,044,543
	Local Match		135,332								135,332
Fed. Reir	mb. Rate: 88.53%	11/1/2010	Linda Newton: I	Update to BPMP,	work eligible.					Total:	1,179,875
3400	НВР	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to p	rogram this projec	t in year shown. 8		nin: Fundline zero	o financially constrain oed out due to FTIP	Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			•			om FFY 11/12 to 12 does not impact fun		DLA-Admin: Fundline FTIP cycle.	Total:	
3400	HBP Local Match	CON		-			·		-		
Fed. Reir	mb. Rate: 88.53%			,			om FFY 10/11 to 11 does not impact fun		DLA-Admin: Fundline FTIP cycle.	Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			•			om FFY 9/10 to 10/ does not impact fun		A-Admin: Fundline FTIP cycle.	Total:	

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	CON	1,324,298							-1,324,298	
	Local Match		171,577							-171,577	
Fed. Rei	mb. Rate: 88.53%	10/14/20	009 Nabil Hasan: C	ON funds moved	from FFY Beyond	I to 9/10. As reque	ested in October 2	2009 Survey.		Total:	
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Fed. Rei	mb. Rate: 88.53%	12/10/20	007 Eric Bost: Acce	pted BPMP into P	rogram					Total:	1,495,875

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Joaquin County

BRIDGE NO. PM00215, Bridge Preventive Maintenance Program (BPMP), various bridges in San Joaquin County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5929(337)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,190,024					1,190,024
R/W									
CON								7,568,000	7,568,000
Total				1,190,024				7,568,000	8,758,024
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				952,019				6,054,400	7,006,419
Local Match				238,005				1,513,600	1,751,605
LSSRP Bond									
Local AC									
Total				1,190,024				7,568,000	8,758,024
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				952,019					952,019
Local Match				238,005					238,005
LSSRP Bond									
Local AC									
Total				1,190,024					1,190,024

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4696	HBP	PE				-259,181					-259,181	Nev
	Local Match					-64,795					-64,795	
Fed. Reir	mb. Rate: 80.00%		025 Jesus Serrano: F ny future or supplemer	•		0 ,	l funding needs du	ue to reduction of p	project scope. Cost	Total:	-323,976	
4696	HBP	PE				1,211,200					1,211,200	
	Local Match					302,800					302,800	
Fed. Reir	nb. Rate: 80.00%	9/27/	2022 DLA-Admin: Ne	w eligible project.	PE funds prograr	nmed in FFY 25/26	S.			Total:	1.514.000	

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 10	County: Sa	n Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								6,054,400	6,054,400
		Local Match								1,513,600	1,513,600
	L	SSRP Bond									
		Local AC									
		Total								7,568,000	7,568,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4696	HBP	CON								6,054,400	6,054,400
	Local Match									1,513,600	1,513,600
Fed. Reir	mb. Rate: 80.00%	9/27/2022 [LA-Admin: Ne	w eligible project.	CON funds progra	mmed in FFY Bey	ond.			Total:	7,568,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,207,076			235,840					1,442,916
R/W									
CON	2,630,000	1,609,440				1,741,150		1,921,139	7,901,729
Total	3,837,076	1,609,440		235,840		1,741,150		1,921,139	9,344,645
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,396,963	1,424,837		208,789		1,541,440		1,700,784	8,272,814
Local Match	440,113	184,603		27,051		199,710		220,355	1,071,831
LSSRP Bond									
Local AC									
Total	3,837,076	1,609,440		235,840		1,741,150		1,921,139	9,344,645
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,624			208,789					1,277,414
Local Match	138,452			27,051					165,502
LSSRP Bond									
Local AC									
Total	1,207,076			235,840					1,442,916

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459	HBP	PE	65								65
	Local Match		8								8
Fed. Rein	nb. Rate: 88.53%	2/15/202	23 Andy Chou: PE f	unds adjusted to	correct programmi	ng error.				Total:	73
3459	HBP	PE			-208,789	208,789					
	Local Match				-27,051	27,051					
Fed. Rein	nb. Rate: 88.53%		021 DLA-Admin: NE P (PUSH). Attempt v	,			Y 23/24 to 24/25.	Action taken to fi	nancially constrain	Total:	
3459	HBP	PE	270,920		208,789						479,709
	Local Match		35,100		27,051						62,151
Fed. Rein	nb. Rate: 88.53%	10/21/20	021 DLA-Admin: Ad	justed PE totals	per BPMP list date	d 9/20/21.				Total:	541,860

	District: 10	Co	ounty: San J	oaquin								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459	HBP	PE		-40,739								-40,739
	Local Match			-5,278								-5,278
Fed. Reir	mb. Rate: 88.53%		2/6/2018 Linda	Newton: Erro	r in E76 Accoun	ting. Resolve erre	or in prior and adj	ust requested PE to	requested with li	ist dated 10-2017.	Total:	-46,017
3459	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%					-	-	in as programmed. does not impact fui			Total:	
3459	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%					-		8/25/2019 DLA-Acn the current FTIP of		eroed out due to FTIP	Total:	
3459	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%				•	•	0 ,	4 HBP Survey dated /22. This does not i		7/2017 DLA-Admin: le current FTIP cycle.	Total:	
3459	HBP Local Match	PE		749,849 97,151								749,849 97,151
Fed. Reir	mb. Rate: 88.53%		9/17/2013 Jesu to authorization		E funds added p	er local agency's	2013 HBP Surve	y. Local agency's t	oackup BPMP list	must be revised prior	Total:	847,000
3459	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			-Admin: Fund		•	-	funds, per local age /15-19/20 to 2016/1	•	d 12/22/2011. es not impact funds in	Total:	
3459	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		per Sept. 2011	HBP Survey.	0 ,	-Admin: Fundline			•	ization in 15/16 FFY, 20 to 2016/17-21/22.	Total:	
3459	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%			est. 5/10/2013	DLA-Admin: Fu			FFY. Funds to be sle migration: 2010/		FFY, per local /13-17/18. This does	Total:	
3459	HBP	PE		88,530								88,530
	Local Match			11,470								11,470
Fed. Reir	mb. Rate: 88.53%		6/10/2009 Eric	Bost: New ca	indidate projects	i.					Total:	100,000

			•								
	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,328,339	1,424,837				1,541,440		1,700,784	6,995,401
		Local Match	301,661	184,603				199,710		220,355	906,328
	L	SSRP Bond									
		Local AC									
		Total	2,630,000	1,609,440				1,741,150		1,921,139	7,901,729
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459	HBP	CON				-1,541,440		1,541,440			
	Local Match					-199,710		199,710			
ed. Reii	mb. Rate: 88.53%	1/8/202	25 Andy Chou: Re	eady to Advertise.	CON funds move	ed from FFY 24/25	to 25/26. Delivery	failure of phase in	23/24.	Total:	
3459	HBP	CON				1,541,440		-1,541,440			
	Local Match					199,710		-199,710			
ed. Reii	mb. Rate: 88.53%	12/6/20)24 Jesus Serrand	o: Ready to Adver	tise. CON funds i	moved from FFY 26	6/27 to 24/25. Proj	ect ready to advert	se.	Total:	
3459	HBP	CON					-1,541,440	1,541,440			
	Local Match						-199,710	199,710			
ed. Reii	mb. Rate: 88.53%			NEARLY Ready in the made to		N funds moved from	FFY 25/26 to 26/2	27 Action taken to	financially constra	ain	
3459	HBP	CON				ect in year snown.			inanolally conour	ain Total:	
	Local Match				-1,541,440	ect in year snown.	1,541,440		mandally deficite	Total:	
						ect in year snown.	1,541,440 199,710		midnolary constr	Total:	
ed. Reii	mb. Rate: 88.53%	0.00.		NEARLY Ready to 26, per LAPG Ch.	-1,541,440 -199,710 Advertise. CON		199,710	6. Delivery failure o	·	Total:	
	mb. Rate: 88.53% HBP	0.00.			-1,541,440 -199,710 Advertise. CON		199,710		·		999,829
3459	HBP Local Match	Push fo			-1,541,440 -199,710 Advertise. CON		199,710 FFY 23/24 to 25/20		·	Total:	999,829 129,539
3459	НВР	Push fo	unding to FFY 25/	26, per LAPG Ch.	-1,541,440 -199,710 Advertise. CON 6.		199,710 FFY 23/24 to 25/20 -275,948 -35,752	6. Delivery failure o	·	Total:	,
3459 ed. Reii	HBP Local Match	Push fo	unding to FFY 25/	26, per LAPG Ch.	-1,541,440 -199,710 Advertise. CON 6.	funds moved from	199,710 FFY 23/24 to 25/20 -275,948 -35,752	6. Delivery failure o	·	Total: 1,275,778 165,290	129,539
3459 ed. Reii	HBP Local Match mb. Rate: 88.53%	Push for CON 8/23/20	unding to FFY 25/	26, per LAPG Ch.	-1,541,440 -199,710 Advertise. CON 6.	funds moved from	199,710 FFY 23/24 to 25/20 -275,948 -35,752	6. Delivery failure o	·	Total: 1,275,778 165,290 Total:	129,539
3459 ed. Reii 3459	HBP Local Match mb. Rate: 88.53%	Push for CON 8/23/20 CON 9/30/20	D23 Roberta Jense	26, per LAPG Ch. en: CON funds rev	-1,541,440 -199,710 Advertise. CON 6. ised as requested 1,541,440 199,710 deliver.	funds moved from	199,710 FFY 23/24 to 25/20 -275,948 -35,752 MP list dated 07/17	6. Delivery failure o	·	Total: 1,275,778 165,290 Total:	129,539
3459 ed. Reii 3459	HBP Local Match mb. Rate: 88.53% HBP Local Match	Push for CON 8/23/20 CON 9/30/20	D23 Roberta Jense	26, per LAPG Ch. en: CON funds rev	-1,541,440 -199,710 Advertise. CON 6. ised as requested 1,541,440 199,710 deliver.	funds moved from	199,710 FFY 23/24 to 25/20 -275,948 -35,752 MP list dated 07/17	6. Delivery failure o	·	Total: 1,275,778 165,290 Total: -1,541,440 -199,710	129,539
3459 ed. Reii 3459 ed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Push for CON 8/23/20 CON 9/30/20 7/11/20 CON	D23 Roberta Jense	26, per LAPG Ch. en: CON funds rev Fund line failed to CON funds advance	-1,541,440 -199,710 Advertise. CON 6. ised as requested 1,541,440 199,710 deliver.	funds moved from	199,710 FFY 23/24 to 25/20 -275,948 -35,752 MP list dated 07/17	6. Delivery failure o	·	Total: 1,275,778 165,290 Total: -1,541,440 -199,710	129,539

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		0011		4 700 705			4 700 705			,	
3459	HBP Local Match	CON		1,700,785 220,355			-1,700,785 -220,355				
ed Rein	nb. Rate: 88,53%	2/10/2023 F	Pattan Singh:	NEARLY Ready to	Advertise CON f	funds moved from I	,	Project ready to	advertise		
cu. rtcii	11b. 1 tato. 00.00 /0	2/10/20231	vallari Olligii.	THEATTER TREATY TO	Advertise: CON I	unus moveu nom i	1 1 25/20 to 22/25.	1 Toject Teady to	auvertise.	Total:	
3459	HBP	CON				-1,700,785	1,700,785				
	Local Match					-220,355	220,355				
-ed. Rein	nb. Rate: 88.53%			NEARLY Ready to property will be made to pr			FY 24/25 to 25/26.	Action taken to f	inancially constrain	Total:	
3459	HBP	CON			-960,533	960,533					
	Local Match				-124,447	124,447					
Fed. Rein	nb. Rate: 88.53%			NEARLY Ready to property will be made to pr			FFY 23/24 to 24/25.	Action taken to f	inancially constrain	Total:	
3459	HBP	CON		-960,533	960,533						
	Local Match			-124,447	124,447						
ed. Rein	nb. Rate: 88.53%	10/28/2021 the FTIP (P	DLA-Admin: USH). Attem	NEARLY Ready to property to proper t	Advertise. CON for a contract of the contract	unds moved from F t in year shown.	FFY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3459	HBP	CON		960,533		740,252				-1,700,785	
	Local Match			124,447		95,908				-220,355	
ed. Rein	nb. Rate: 88.53%	10/21/2021	DLA-Admin:	Adjusted CON dates	s per BPMP list da	ated 9/21/21.				Total:	
3459	HBP	CON								-1,102,956	-1,102,956
	Local Match									-142,900	-142,900
ed. Rein	nb. Rate: 88.53%	10/21/2021	DLA-Admin:	Adjusted CON totals	s per BPMP list da	ated 9/20/21.				Total:	-1,245,856
3459	HBP	CON								-797,640	-797,640
	Local Match									-103,343	-103,343
ed. Rein	nb. Rate: 88.53%	2/6/2018 Li	nda Newton:	Update funding to m	natch list dated 10	-2017.				Total:	-900,983
3459	HBP	CON								2,566,131	2,566,131
	Local Match									332,469	332,469
ed. Rein	nb. Rate: 88.53%	10/7/2017 L	inda Newton:	Revised CON fund	ing to match BPM	IP Plan List.				Total:	2,898,600
3459	HBP	CON									
D :	Local Match	=110105:-									
-ed. Reir	nb. Rate: 88.53%	EPSP of fur	nds into 14/15	o: CON funds revise FFY. 8/17/2017 DL s not impact funds in	-A-Admin: Fundli	ne zeroed out due				Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt v	vill be made to pr	ogram this project	in year shown. 8		nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3459	HBP Local Match	CON	-3,001,698 -388,902							3,001,698 388,902	
Fed. Reir	mb. Rate: 88.53%		14 DLA-Admin: NE the FTIP (PUSH).	•			FFY 17/18 to Beyo shown.	nd. Action taken	to financially	Total:	
3459	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program tl	nis project in year	FFY 16/17 to beyon shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	o financially adline zeroed out due	Total:	
3459	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%			•	•	0 ,	•		5/2019 DLA-Admin: current FTIP cycle.	Total:	
3459	HBP Local Match	CON	563,051 72,949							-563,051 -72,949	
Fed. Reir	mb. Rate: 88.53%	3/14/2014	1 Linda Newton: R	evised funding to	match revised BF	MP dated 1/17/2	014.			Total:	
3459	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt v	vill be made to pr	ogram this project	in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3459	HBP	CON	4,766,986							-1,765,288	3,001,698
Fed. Reir	Local Match nb. Rate: 88.53%		617,614 3 Jesus Serrano: Cuthorization of fund		l per local agency'	s 2013 HBP Surv	ey. Local agency's	backup BPMP lis	t must be revised	-228,712 — Total:	3,390,600
3459	HBP	CON	-4,214,028							2,328,339	-1,885,689
	Local Match		-545,972							301,661	-244,311
Fed. Reir	mb. Rate: 88.53%	10/3/2011	1 Jesus Serrano: C	CON cost updated	d and funds to be	orogrammed in B	eyond years, per Se	ept. 2011 HBP Su	rvey.	Total:	-2,130,000
3459	HBP Local Match	CON	4,214,028 545,972								4,214,028 545,972
Fed. Reir	mb. Rate: 88.53%	2/25/2010 advertise.		City of Stockton re	equesting program	ming for CON fur	nds to initiate PM w	ork for two bridges	s which are ready to	Total:	4,760,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 16

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,441,425	8,524,674	3,216,168	12,748,112	1,987,099	4,587,035	10,555,434	83,622,671	152,682,619
Local Match	2,582,605	991,334	115,618	914,564	35,901	331,615	1,021,771	11,059,168	17,052,575
LSSRP Bond									
Local AC		1,924,336	872,664	-2,797,000					
Total for all Phases	30,024,030	11,440,344	4,204,450	10,865,676	2,023,000	4,918,650	11,577,205	94,681,839	169,735,194