See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 10/18/2024, 9:25 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lathrop

BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Fed Proj: BRLS-5456(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,181,000			350,000	2,669,000				5,200,000
R/W					600,000				600,000
CON								16,484,000	16,484,000
Total	2,181,000			350,000	3,269,000			16,484,000	22,284,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,181,000			350,000	3,200,180			14,593,285	20,324,465
Local Match					68,820			1,890,715	1,959,535
LSSRP Bond									
Local AC									
Total	2,181,000			350,000	3,269,000			16,484,000	22,284,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,181,000			350,000	2,669,000				5,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,181,000			350,000	2,669,000				5,200,000

Phase Funding Details: Proj id 22/23 27/28 Prior 23/24 24/25 25/26 26/27 Beyond Funds Src Phase Total 3933 HBP PΕ 350,000 -350,000 Local Match

Fed. Reimb. Rate: 100.00% 10/15/2024 DLA-Admin: PE funds moved from FFY 25/26 to FFY 24/25 for NEPA clearance. Total:

PΕ 3933 HBP -3,019,000 3,019,000

Local Match Fed. Reimb. Rate: 100.00% 9/27/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.

Total: PΕ 3933 HBP 3,019,000 -3,019,000

Fed. Reimb. Rate: 100.00% 8/5/2024 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Total:

Status.

Local Match

New!

New!

New!

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933	HBP Local Match	PE				-3,019,000		3,019,000				
Fed. Reir	nb. Rate: 100.00%		10/3/2023 DLA	A-Admin: Not i	eady to ad wit	hin 6 months. PE fur	nds moved fron	n FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
3933	HBP Local Match	PE				3,019,000		-3,019,000				
ed. Reir	nb. Rate: 100.00%		8/23/2023 Rati Status.	tan Singh: No	t ready to ad w	vithin 6 months. PE fo	unds moved fro	m FFY 25/26 to 23/2	4. As requested	in 2023 HBP Annual	Total:	
3933	HBP Local Match	PE						700,000				700,000
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		6/15/2023 Eile	en Crawford:	Fund line mod	ified to match approv	ed 6A.				Total:	700,000
3933	HBP Local Match	PE				-2,319,000		2,319,000				
ed. Reir	nb. Rate: 100.00%		3/15/2023 DLA	A-Admin: Not i	eady to ad wit	hin 6 months. PE fur	nds moved fron	n FFY 23/24 to 25/26	NEPA not yet c	lear.	Total:	
3933	HBP Local Match	PE	-2	2,319,000		2,319,000						
Fed. Reir	nb. Rate: 100.00%		7/5/2022 Linda	a Newton: NEF	PA not clear. M	ove funding from price	or to FFY 23/24	for final design.			Total:	
3933	HBP Local Match	PE										
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		programming of	of PE funding v Fundline zeroe	will not be show	ling back to funding a wn as cash managem ΓΙΡ cycle migration: 2	ent. Tapered	match approval has F	PE authorized at 1	100%. 8/25/2019	Total:	
3933	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%		agency's taper	red match appi A-Admin: Fund	roved on 2/20/	per local agency's 20 2013. High Cost agre ut due to FTIP cycle n	ement required	for CON to be move	ed into 4-yr eleme		Total:	
3933	HBP Local Match	PE	4	1,500,000								4,500,000
Fed. Reir	nb. Rate: 100.00%		3/12/2012 Line	da Newton: Ne	ew eligible proj	ect.					Total:	4,500,000

-	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed	d \$				531,180				531,18	80
		Local Ma	tch				68,820				68,82	20
	l	SSRP Bo	ond									
		Local	AC									
		To	otal				600,000				600,00	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3933	HBP	R/W				-531,180	531,180					
	Local Match					-68,820	68,820					
d. Rei	mb. Rate: 88,53%	9/2	27/2024 DLA-Admin:	Not ready to ad with	nin 6 months DM	funda mayad from	FFV 24/25 to 25/2	C NICDA not vot	alaar			
		0,2	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Not ready to ad with	iiii o iiioiiiiis. IXVV i	iulius moveu mom	FFY 24/25 to 25/2	o. NEPA not yet	ciear.	Total:		
	HBP	R/W		Not ready to ad with	iii o monuis. Kw	531,180	-531,180	o. NEPA not yet	cieai.	Total:		
	HBP Local Match			Not ready to ad with	IIII O Monuis. 1889			o. NEPA flot yet	cieai.	Total:		
3933		R/W 8/5	5/2024 Rattan Singh:	<u> </u>		531,180 68,820	-531,180 -68,820	<u> </u>				
3933 ed. Rei	Local Match	R/W 8/5	5/2024 Rattan Singh:	<u> </u>		531,180 68,820	-531,180 -68,820	<u> </u>				
3933 ed. Rei	Local Match mb. Rate: 88.53%	R/W 8/5 Sta	5/2024 Rattan Singh:	<u> </u>	hin 6 months. RW	531,180 68,820	-531,180 -68,820 FFY 25/26 to 24/2	<u> </u>				
3933 ed. Rei 3933	Local Match mb. Rate: 88.53% HBP	R/W 8/5 Sta R/W	5/2024 Rattan Singh:	Not ready to ad wit	-531,180 -68,820	531,180 68,820 funds moved from	-531,180 -68,820 FFY 25/26 to 24/2 531,180 68,820	5. As requested	in 2024 HBP Annua			
3933 ed. Rei 3933	Local Match mb. Rate: 88.53%  HBP  Local Match	R/W 8/5 Sta R/W	5/2024 Rattan Singh: atus.	Not ready to ad wit	-531,180 -68,820	531,180 68,820 funds moved from	-531,180 -68,820 FFY 25/26 to 24/2 531,180 68,820	5. As requested	in 2024 HBP Annua	Total:		
3933 ed. Rei 3933 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W 8/5 Sta R/W	5/2024 Rattan Singh: atus.	Not ready to ad wit	-531,180 -68,820 nin 6 months. RW	531,180 68,820 funds moved from	-531,180 -68,820 FFY 25/26 to 24/2 531,180 68,820 FFY 23/24 to 25/2	5. As requested	in 2024 HBP Annua	Total:		
3933 ed. Rei 3933 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	R/W 8/5 Sta R/W 100 R/W 8/2	5/2024 Rattan Singh: atus.	Not ready to ad with	-531,180 -68,820 nin 6 months. RW 1 531,180 68,820	531,180 68,820 funds moved from funds moved from	-531,180 -68,820 FFY 25/26 to 24/2 531,180 68,820 FFY 23/24 to 25/2 -531,180 -68,820	5. As requested 6. NEPA not yet	in 2024 HBP Annua clear.	Total:		
9933 ed. Rei 9933 ed. Rei 9933	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	R/W 8/5 Sta R/W 100 R/W 8/2	5/2024 Rattan Singh: atus. /3/2023 DLA-Admin: 23/2023 Rattan Singh	Not ready to ad with	-531,180 -68,820 nin 6 months. RW 1 531,180 68,820	531,180 68,820 funds moved from funds moved from	-531,180 -68,820 FFY 25/26 to 24/2 531,180 68,820 FFY 23/24 to 25/2 -531,180 -68,820	5. As requested 6. NEPA not yet	in 2024 HBP Annua clear.	Total:	531,180	
3933 ed. Rei 3933 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	R/W 8/5 Sta R/W 10. R/W 8/2 Sta	5/2024 Rattan Singh: atus. /3/2023 DLA-Admin: 23/2023 Rattan Singh	Not ready to ad with	-531,180 -68,820 nin 6 months. RW 1 531,180 68,820	531,180 68,820 funds moved from funds moved from	-531,180 -68,820 FFY 25/26 to 24/2 531,180 68,820 FFY 23/24 to 25/2 -531,180 -68,820 m FFY 25/26 to 23/	5. As requested 6. NEPA not yet	in 2024 HBP Annua clear.	Total:	531,180 68,820	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	District: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								14,593,285	14,593,285
	Lo	cal Match								1,890,715	1,890,715
	LSS	RP Bond									
		Local AC									
		Total								16,484,000	16,484,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933	HBP (	CON								-20,376,065	-20,376,065
	Local Match									-2,639,935	-2,639,935
Fed. Reir	mb. Rate: 88.53%	6/15/202	3 Eileen Crawford	l: Fund line modifi	ed to match app	roved 6A.				Total:	-23,016,000
3933	HBP (	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Reir	mb. Rate: 88.53%	3/12/201	2 Linda Newton:	New eligible projed	:t					Total:	39.500.000

39,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,717,008				348,705				3,065,713
R/W									
CON							21,802,000		21,802,000
Total	2,717,008				348,705		21,802,000		24,867,713
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,405,367				308,709		19,301,311		22,015,386
Local Match	311,641				39,996		2,500,689		2,852,327
LSSRP Bond									
Local AC									
Total	2,717,008				348,705		21,802,000		24,867,713
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,405,367				308,709				2,714,076
Local Match	311,641				39,996				351,637
LSSRP Bond									
Local AC									
Total	2,717,008				348,705				3,065,713

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3798	HBP	PE				-308,709	308,709				
	Local Match					-39,996	39,996				
Fed. Reir	mb. Rate: 88.53%	10/3/2	2023 DLA-Admin: No	ot ready to ad within	n 6 months. PE f	unds moved from F	FY 24/25 to 25/26.	NEPA not yet c	ear.	Total:	
3798	HBP	PE				308,709	-308,709				
	Local Match					39,996	-39,996				
Fed. Reir	mb. Rate: 88.53%	9/6/20 Status	023 Rattan Singh: No s.	ot ready to ad withi	n 6 months. PE f	unds moved from F	FFY 25/26 to 24/25.	As requested in	2023 HBP Annual	Total:	
3798	HBP	PE	-308,709				308,709				
	Local Match		-39,996				39,996				
Fed. Reir	mb. Rate: 88.53%	1/30/2	2023 Andy Chou: PE	funds revised to c	orrect programmi	ng.				Total:	

	District: 10	Co	ounty: San Joaquin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3798	HBP	PE	2,537,016								2,537,016
	Local Match		328,697								328,697
Fed. Reir	mb. Rate: 88.53%		4/27/2015 Jesus Serrano: Rehabilitation per SLA cond						placement in lieu of	Total:	2,865,713
3798	HBP	PE	-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
Fed. Reir	mb. Rate: 88.53%		4/27/2015 Jesus Serrano: Rehabilitation per SLA cond				•		placement in lieu of	Total:	-1,675,000
3798	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F						Total:	
3798	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/18/2014 Jesus Serrano: I DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3798	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/26/2012 Jesus Serrano: I zeroed out due to FTIP cycl							Total:	
3798	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		11/10/2011 Jesus Serrano: vs. replacement. 8/21/2015 not impact funds in the curre	DLA-Admin: Fu						Total:	
3798	HBP	PE	1,659,938							·	1,659,938
	Local Match		215,063								215,063
Fed. Reir	mb. Rate: 88.53%		3/9/2011 Jesus Serrano: N 1/31/2011.	ew candidate pro	oject accepted into	the HBP. PE cos	st and schedule per	· local agency's Ex	chibit 6-A dated	Total:	1,875,000

						1					
D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Î		Fed \$							19,301,311		19,301,311
		Local Match							2,500,689		2,500,689
	L	SSRP Bond									
		Local AC									
l		Total							21,802,000		21,802,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3798	HBP	CON						-19,301,311	19,301,311		
	Local Match							-2,500,689	2,500,689		
ed. Rein	nb. Rate: 88.53%	9/27/20 prioritiz		Not ready to ad w	ithin 6 months. C	ON funds moved f	from FFY 26/27 to	27/28. Funding p	ushed due to projed	ct Total:	
3798	HBP	CON						19,301,311		-19,301,311	
	Local Match							2,500,689		-2,500,689	
ed. Rein	nb. Rate: 88.53%		23 Rattan Singh: I Status.	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 26/27. As requ	ested in 2023 HBP	Total:	
3798	HBP	CON					-19,301,311			19,301,311	
	Local Match						-2,500,689			2,500,689	
ed. Rein	nb. Rate: 88.53%			•		CON funds moved moved this project in ye		Beyond. Action	taken to financially	Total:	
3798	HBP	CON				-19,301,311	19,301,311				
	Local Match					-2,500,689	2,500,689				
ed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action tal	ken to financially	Total:	
3798	HBP	CON				19,301,311				-19,301,311	
	Local Match					2,500,689				-2,500,689	
ed. Rein	nb. Rate: 88.53%	8/24/20 Status		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	d to 24/25. As req	uested in August 20	D22 Total:	
3798	HBP	CON					-19,301,311			19,301,311	
	Local Match						-2,500,689			2,500,689	
ed. Rein	nb. Rate: 88.53%			•		CON funds moved moved in year		o Beyond. Action	taken to financially	Total:	
3798	HBP	CON				-19,301,311	19,301,311				
	Local Match					-2,500,689	2,500,689				
ed. Rein	nb. Rate: 88.53%			•		CON funds moved moved in year		o 25/26. Action tal	ken to financially	Total:	

	District: 10	County: San		00/00	00/04	0.4/0.=	0.5/0.0	00/07	07/00		
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3798	HBP Local Match	CON			-19,301,311 -2,500,689	19,301,311 2,500,689					
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		/25. Action taker	n to financially	Total:	
3798	HBP	CON			19,301,311					-19,301,311	
	Local Match				2,500,689					-2,500,689	
Fed. Reir	mb. Rate: 88.53%	9/16/2021 Rat 2021 Status.	tan Singh: N	lot ready to ad w	ithin 6 months. CC	N funds moved fro	m FFY Beyond to	23/24. As reques	sted in September	Total:	
3798	HBP	CON								5,730,931	5,730,931
	Local Match									742,503	742,503
Fed. Reir	mb. Rate: 88.53%		•	•	•	rvey request by Ag reement might req	•	D is reqiued for ju	stifiaction of these	Total:	6,473,434
3798	HBP	CON								13,570,379	13,570,379
	Local Match									1,758,187	1,758,187
Fed. Reir	mb. Rate: 88.53%				, ,	's revised 6-A dated trict concurrence to	,	•	eplacement in lieu o	f Total:	15,328,566
3798	HBP	CON								-8,299,688	-8,299,688
	Local Match									-1,075,313	-1,075,313
Fed. Reir	mb. Rate: 88.53%					's revised 6-A dated trict concurrence to			eplacement in lieu o	f Total:	-9,375,000
3798	HBP	CON								8,299,688	8,299,688
	Local Match									1,075,313	1,075,313
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	3/9/2011 Jesu 1/31/2011.	s Serrano: N	New candidate pr	oject accepted into	the HBP. CON co	st and schedule p	er local agency's	Exhibit 6-A dated	Total:	9,375,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,019,590		870,000						1,889,590
R/W									
CON							4,002,500		4,002,500
Total	1,019,590		870,000				4,002,500		5,892,090
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	902,643		770,211				3,543,413		5,216,267
Local Match	116,947		99,789				459,087		675,823
LSSRP Bond									
Local AC									
Total	1,019,590		870,000				4,002,500		5,892,090
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	902,643		770,211						1,672,854
Local Match	116,947		99,789						216,736
LSSRP Bond									
Local AC									
Total	1,019,590		870,000						1,889,590

Phase	<b>Fundina</b>	Details

Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP	PE			770,211						770,211
	Local Match				99,789						99,789
Fed. Reir	mb. Rate: 88.53%	3	3/21/2024 DLA-Admin: PE	funds revised per	LAPG 6-D dated	12/20/2023.				Total:	870,000
3792	HBP	PE	86,405								86,405
	Local Match		11,195								11,195
Fed. Reir	mb. Rate: 88.53%		9/23/2020 Rattan Singh: F ustification before authoriz	•		y Agency in Sep 2	2020 HBP survey.	LAPG Ex 6-D is re	equired for	Total:	97,600
3792	HBP	PE	575,002								575,002
	Local Match		74,498								74,498
Fed. Reir	mb. Rate: 88.53%		5/27/2014 Jesus Serrano: Rehabilitation.	PE funds revised	per local agency's	revised 6-A, date	d 5/6/2014. Scope	being revised to r	eplacement in lieu of	Total:	649,500

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP	PE		-112,885								-112,885
	Local Match			-14,625								-14,625
ed. Reir	mb. Rate: 88.53%		/27/2014 Je ehabilitatior		: PE funds revised	per local agency's	s revised 6-A, date	ed 5/6/2014. Scop	e being revised to	replacement in lieu of	Total:	-127,510
3792	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			Fundline ze	PE funds revised proed out due to FTI	0 ,			•		Total:	
3792	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%				: PE funds revised ycle migration: 201						Total:	
3792	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%	٧	s. replacen	nent. 8/21/20						npare rehabilitation 15-19/20. This does	Total:	
3792	HBP	PE		354,120								354,120
	Local Match			45,880								45,880
ed. Reir	mb. Rate: 88.53%		/8/2011 Jes /1/2011.	sus Serrano:	New candidate pro	eject accepted into	the HBP. PE cos	t and schedule pe	er local agency's E	xhibit 6-A dated	Total:	400,000
	CON Summary	<b>/</b> :		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$							3,543,413		3,543,4
		_ocal M	atch							459,087		459,08
	L	SSRP E	ond									
		Loca	I AC									
		1	otal							4,002,500		4,002,50
Phase I										-		
Proj id	Funds Src	Phas	e	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP Local Match	CON							-3,543,413 -459,087	3,543,413 459,087		
<sup>-</sup> ed. Reir	mb. Rate: 88.53%				Not ready to ad wit				•	•	Total:	
3792	HBP	CON						-3,543,413	3,543,413			
	Local Match							-459,087	459,087			
ed Reir	nb. Rate: 88,53%	1	0/16/2024	DLA-Admin:	Not ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 25/26 to 2	26/27. Action take	n to financially	Total:	_

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3792	HBP	CON					3,543,413	-3,543,413				ı
	Local Match						459,087	-459,087				
ed. Reii	mb. Rate: 88.53%	8/14/2024 Annual Sta	_	lot ready to ad withi	in 6 months. Co	ON funds moved fro	om FFY 26/27 to 2	25/26. As requested	d in 2024 HBP	Total:		
3792	HBP	CON					-3,543,413	3,543,413				
	Local Match						-459,087	459,087				
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				26/27. Action taken	to financially	Total:		
3792	HBP	CON				-3,543,413	3,543,413					
	Local Match					-459,087	459,087					
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				25/26. Action taken	to financially	Total:		
3792	HBP	CON				3,543,413				-3,543,413		
	Local Match					459,087				-459,087		
ed. Reir	mb. Rate: 88.53%	9/6/2023 F Annual Sta	-	t ready to ad within	6 months. CO	N funds moved from	n FFY Beyond to	24/25. As requeste	ed in 2023 HBP	Total:		
3792	HBP	CON					-3,543,413			3,543,413		
	Local Match						-459,087			459,087		
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				Beyond. Action take	en to financially	Total:		
3792	HBP	CON				-3,543,413	3,543,413					
	Local Match					-459,087	459,087					
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				25/26. Action taken	to financially	Total:		
3792	HBP	CON			-3,543,413	3,543,413						
	Local Match				-459,087	459,087						
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				24/25. Action taken	to financially	Total:		
3792	HBP	CON	· · · · · · · · · · · · · · · · · · ·	-	3,543,413					-3,543,413		
	Local Match				459,087					-459,087		
ed. Reir	mb. Rate: 88.53%	8/24/2022 Status.	Rattan Singh: N	lot ready to ad withi	in 6 months. Co	ON funds moved fro	om FFY Beyond to	o 23/24. As reques	ted in August 2022	Total:		
3792	HBP	CON					-3,543,413			3,543,413		
-	Local Match						-459,087			459,087		
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be m				Beyond. Action take	en to financially	Total:		

	istrict: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP Local Match	CON				-3,543,413 -459,087	3,543,413 459,087				
Fed. Reir	mb. Rate: 88.53%					N funds moved fro	m FFY 24/25 to 25/26, shown.	. Action taker	n to financially	Total:	
3792	HBP	CON			-3,543,413	3,543,413					
	Local Match				-459,087	459,087					
Fed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 23/24 to 24/25 shown.	. Action taker	n to financially	Total:	
3792	HBP	CON			3,543,413					-3,543,413	
	Local Match				459,087					-459,087	
Fed. Reir	mb. Rate: 88.53%	9/16/2021 2021 State	•	ot ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY Beyond to 23/2	24. As reques	sted in September	Total:	_
3792	HBP	CON								-1,474,467	-1,474,467
	Local Match									-191,033	-191,033
Fed. Reir	mb. Rate: 88.53%	12/16/202	0 Rattan Singh: R	levising the CON	funds per the requ	uest of Agency in I	APG Ex 6-D, dated 12	2-09-2020.		Total:	-1,665,500
3792	НВР	CON			-5,017,880					5,017,880	
	Local Match				-650,120					650,120	
Fed. Reir	mb. Rate: 88.53%					funds moved fron his project in year	n FFY 23/24 to Beyond shown.	l. Action take	n to financially	Total:	
3792	HBP	CON		-5,017,880	5,017,880						
	Local Match			-650,120	650,120						
Fed. Reir	mb. Rate: 88.53%					funds moved fron his project in year	n FFY 22/23 to 23/24. shown.	Action taken	to financially	Total:	
3792	HBP	CON	-5,017,880	5,017,880							
	Local Match		-650,120	650,120							
Fed. Reir	mb. Rate: 88.53%					funds moved fron his project in year	n FFY 21/22 to 22/23. shown.	Action taken	to financially	Total:	
3792	НВР	CON	5,017,880							-5,017,880	
	Local Match		650,120							-650,120	
Fed. Reir	mb. Rate: 88.53%	10/21/202 2020 Surv		ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 21/2	22. As reques	sted in September	Total:	
3792	HBP	CON								1,478,115	1,478,115
	Local Match									191,506	191,506
Fed. Reir	mb. Rate: 88.53%		Rattan Singh: Reion of these additi	-	ınds per Agency's	request in 2019 F	IBP survey. LAPG Ex (	6-D required f	or justification before	Total:	1,669,621

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 10	County:	San Joaquin								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP Local Match	CON	-3,539,765 -458,614							3,539,765 458,614	
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3792	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration:  20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3792	HBP	CON	3,539,765							-3,539,765	
	Local Match		458,614							-458,614	
Fed. Reir	nb. Rate: 88.53%	9/22/2	016 Nestor Gavino: (	CON funds moved	from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3792	HBP	CON								3,539,765	3,539,765
	Local Match									458,614	458,614
Fed. Reir	nb. Rate: 88.53%		014 Jesus Serrano:( abilitation.	CON funds revise	d per local agenc	y's revised 6-A, da	ted 5/6/2014. Sco	pe being revised to	replacement in lieu	Total:	3,998,379
3792	HBP	CON								-1,770,600	-1,770,600
	Local Match									-229,400	-229,400
Fed. Reir	mb. Rate: 88.53%		014 Jesus Serrano:( abilitation.	CON funds revise	d per local agenc	y's revised 6-A, da	ted 5/6/2014. Sco	pe being revised to	replacement in lieu	Total:	-2,000,000
3792	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed. Reir	mb. Rate: 88.53%		011 DLA-Admin: Not ain the FTIP (PUSH).	•	n 6 months. CON	funds moved fror	n FFY 13/14 to Bey	yond. Action taker	n to financially	Total:	
3792	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reir	nb. Rate: 88.53%	3/8/20 2/1/20	11 Jesus Serrano: N 11.	ew candidate proj	ect accepted into	the HBP. CON co	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	2,000,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

	1 64	11 10j. BIXEO 0020(.	210)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	450,000	926,000			1,082,000				2,458,000
R/W									
CON						6,877,500			6,877,500
Total	450,000	926,000			1,082,000	6,877,500			9,335,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385	819,788			957,895	6,088,651			8,264,718
Local Match	51,615	106,212			124,105	788,849			1,070,782
LSSRP Bond									
Local AC									
Total	450,000	926,000			1,082,000	6,877,500			9,335,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385	819,788			957,895				2,176,067
Local Match	51,615	106,212			124,105				281,933
LSSRP Bond									
Local AC									
Total	450,000	926,000			1,082,000				2,458,000
unding Details:									
Frank One Disease	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Revond	T - 4 - 1

#### Phase

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246	HBP	PE		819,788			-819,788				
	Local Match			106,212			-106,212				
Fed. Reir	mb. Rate: 88.53%	4/5/2023	Rattan Singh: Add	ditional PE being a	dvanced as per E	PSP requested by	/ Agency.			Total:	
4246	HBP	PE					957,895				957,895
	Local Match						124,105				124,105
Fed. Reir	mb. Rate: 88.53%	3/30/202	23 Karen Nguyen:	Fundline revised p	er LAPG 6-D date	ed 3/6/2023.				Total:	1,082,000
4246	HBP	PE			-819,788		819,788				
	Local Match				-106,212		106,212				
Fed. Reir	mb. Rate: 88.53%	3/15/202	23 DLA-Admin: No	t ready to ad withir	6 months. PE fu	inds moved from I	FFY 23/24 to 25/26	. NEPA not yet cle	ear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4246	HBP	PE		-819,788	819,788						
12 10	Local Match	. –		-106,212	106,212						
ed. Rei	mb. Rate: 88.53%		10/6/2022 DLA-Admin:	,	,	nds moved from F	FY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
4246	HBP	PE		819,788		-819,788					
12.10	Local Match	. –		106,212		-106,212					
ed. Rei	mb. Rate: 88.53%		8/24/2022 Rattan Singh Status.	•	nin 6 months. PE	•	FFY 24/25 to 22/23.	As requested i	n August 2022	Total:	
4246	HBP	PE	-819,788			819,788					
	Local Match		-106,212			106,212					
ed. Rei	mb. Rate: 88.53%		6/20/2022 Roberta Jens	en: Revised fund line	e. EPSP not appro	ved.				Total:	
4246	HBP	PE	819,788			-819,788					
	Local Match		106,212			-106,212					
ed. Rei	mb. Rate: 88.53%		6/8/2022 Jesus Serrano	: Not ready to ad with	hin 6 months. PE	funds moved from	FFY 24/25 to 21/22	. As requested	oy agency.	Total:	
4246	HBP	PE			-819,788	819,788					
	Local Match				-106,212	106,212					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin the FTIP (PUSH). Atter				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
4246	HBP	PE	177,060		-177,060						
	Local Match		22,940		-22,940						
ed. Rei	mb. Rate: 88.53%		10/25/2021 DLA-Admin	PE funds to clear NI	EPA.					Total:	
4246	HBP	PE	-996,848		996,848						
	Local Match		-129,152		129,152						
Fed. Rei	mb. Rate: 88.53%		10/21/2021 DLA-Admin	Not ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4246	HBP	PE	439,109								439,10
	Local Match		56,891								56,89
ed. Rei	mb. Rate: 88.53%		3/10/2021 Rattan Singh	Revising PE funds p	per Agency's requ	est in LAPG Ex 6-	A dated 3/5/2021.			Total:	496,00
4246	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		12/23/2020 Bobby Zezo migration: 2020/21-25/2					ne zeroed out du	ue to FTIP cycle	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		4/10/2020 Jesus Serrano: 10/7/2020 Jesus Serrano: 8/8/2023 DLA-Admin: Fund the current FTIP cycle.	PE funds revised	per HBP 2020 su	rvey. LAPG 6-D w				Total:	
4246	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: N Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze				Total:	
4246	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/23/2019 Rattan Singh: N Survey. 7/27/2021 DLA-Ac funds in the current FTIP cy	dmin: Fundline zei						Total:	
4246	HBP	PE									
Fed. Reir	Local Match eimb. Rate: 88.53%  10/24/2019 DLA-Admin: Fund line failed to deliver. 9/13/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  HBP PE Local Match eimb. Rate: 88.53%  10/20/2018 DLA-Admin: Fund line failed to deliver.	Total:									
4246		PE									
Fed. Reir			10/20/2018 DLA-Admin: For 3/10/2017 Jesus Serrano: Fundline zeroed out due to	PE funds moved f	rom 16/17 to 17/1	8 FFY, per agenc 22 to 2018/19-23/2	y's request dated 2 24. This does not	2/23/17. 8/25/2019 impact funds in the	9 DLA-Admin: e current FTIP cycle.	Total:	
4246	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/22/2016 Nestor Gavino: out due to FTIP cycle migra							Total:	
4246	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		4/7/2015 Jesus Serrano: P Scope is clearly defined. 8 This does not impact funds	/17/2017 DLA-Adr	nin: Fundline zer					Total:	
4246	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/24/2014 DLA-Admin: N fiscal year for inclusion into 2016/17-21/22. This does	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d				Total:	

D	istrict: 10	County:	San Joaquin								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246	HBP Local Match	PE	779,064 100,936								779,064 100,936
Fed. Reir	nb. Rate: 88.53%	10/15/2	014 Eileen Crawford	d: New minimal a	pplication project					Total:	880,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						6,088,651			6,088,651
		Local Match						788,849			788,849
	L	SSRP Bond									
		Local AC									
		Total						6,877,500			6,877,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246	HBP Local Match	CON						6,088,651 788,849		-6,088,651 -788,849	N
Fed. Reir	mb. Rate: 88.53%	8/14/20 Annual	24 Rattan Singh: N Status.	ot ready to ad wit	nin 6 months. CO	N funds moved fro	om FFY Beyond t	o 26/27. As reques	ted in 2024 HBP	Total:	
4246	HBP	CON								2,193,331	2,193,331
	Local Match									284,169	284,169
Fed. Reir	nb. Rate: 88.53%	3/10/20	21 Rattan Singh: Re	evising CON fund	s per Agency's rec	uest in LAPG 6-A	dated 3/5/2021.			Total:	2,477,500
4246	HBP	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
Fed. Reir	nb. Rate: 88.53%	10/15/2	014 Eileen Crawford	d: New minimal a	pplication project.					Total:	4,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON								37,263,800	37,263,800
Total	3,125,000							37,263,800	40,388,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,766,563							32,989,642	35,756,205
Local Match	358,438							4,274,158	4,632,595
LSSRP Bond									
Local AC									
Total	3,125,000							37,263,800	40,388,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%	6/13/	/2016 Nestor Gavino	: PE funds revised	per Exhibit 6-D da	ited 06/13/16.				Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%		2011 Jesus Serrano: /2011.	New candidate pro	ect accepted into	the HBP. PE cos	st and schedule per	· local agency's Ex	hibit 6-A dated	Total:	3,000,000

						p g					
	District: 10 nsible Agency	County:	San Joaquin Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
КСЗРО			1 101	1	1	1 1/20	1	20/21	1.725	Boyona	Total
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								32,989,642	32,989,64
		Local Match								4,274,158	4,274,15
	L	SSRP Bond									
		Local AC									
		Total								37,263,800	37,263,80
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3800	HBP	CON					-32,989,642			32,989,642	
	Local Match						-4,274,158			4,274,158	
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: No funding agreemer	•	nin 6 months. Co	ON funds moved f	rom FFY 25/26 to	Beyond. Subject	to High Cost Policy:	Total:	
3800	HBP	CON					32,989,642			-32,989,642	
	Local Match						4,274,158			-4,274,158	
Fed. Rei	mb. Rate: 88.53%		23 Rattan Singh:  I ıl Status.	Not ready to ad with	hin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 25/26. As requ	ested in 2023 HBP	Total:	
3800	HBP	CON								9,550,804	9,550,804
	Local Match									1,237,408	1,237,408
Fed. Rei	mb. Rate: 88.53%	5/1/20	23 DLA-Admin: Ro	evise CON to matcl	h LAPG 6-A date	ed 6/22/2022.				Total:	10,788,212
3800	HBP	CON					-23,438,838			23,438,838	
	Local Match						-3,036,750			3,036,750	
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: funding agreemer		thin 6 months. C	CON funds moved	from FFY 25/26 to	Beyond. Subjec	t to High Cost Policy:	Total:	
3800	HBP	CON				-23,438,838	23,438,838				
	Local Match					-3,036,750	3,036,750				
Fed. Rei	mb. Rate: 88.53%	8/24/2 Status	•	Not ready to ad wi	ithin 6 months.(	CON funds moved	from FFY 24/25 to	25/26. As reque	ested in August 2022	Total:	
3800	HBP	CON			-23,438,838	23,438,838					
	Local Match				-3,036,750	3,036,750					
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				24/25. Action ta	ken to financially	Total:	
3800	HBP	CON			23,438,838					-23,438,838	
	Local Match				3,036,750					-3,036,750	
Fed. Rei	mb. Rate: 88.53%	10/24/ 2021 \$		Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As req	uested in September	Total:	

	istrict: 10	County: San	Joaquin	00/00	00/04	04/05	05/00	00/07	07/00	D	<b>-</b>
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3800	HBP	CON			-23,438,838					23,438,838	
	Local Match				-3,036,750					3,036,750	
ed. Rein	nb. Rate: 88.53%	10/19/2021 DL Agreement red		lot ready to ad withi	in 6 months. CON	funds moved from	n FFY 23/24 to Be	eyond. NEPA not c	lear. High Cost	Total:	
3800	HBP	CON			23,438,838					-23,438,838	
	Local Match				3,036,750					-3,036,750	
ed. Rein	nb. Rate: 88.53%	9/16/2021 Rat 2021 Status.	tan Singh: I	Not ready to ad with	in 6 months. CON	I funds moved from	m FFY Beyond to	23/24. As requeste	ed in September	Total:	
3800	HBP	CON								10,159,338	10,159,338
	Local Match									1,316,250	1,316,250
ed. Rein	nb. Rate: 88.53%			Revising the CON fu High cost agreeme				Ex 6-D is required	for justification of	Total:	11,475,588
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	3/9/2011 Jesu: 1/31/2011.	s Serrano: I	New candidate proje	ect accepted into t	he HBP. CON co	st and schedule pe	er local agency's E	xhibit 6-A dated	Total:	15,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827	_	_		_	_			968,827

Phase Funding Details	s:
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Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP	PE	7,827								7,827
	Local Match										
Fed. Reir	mb. Rate: 100.00	%	4/5/2016 Bruce Sumida: I	PE funds revised pe	er Local Agency R	Revised 6-D submit	tted 11-09-15.			Total:	7,827
3794	HBP	PE	361,000								361,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>		10/8/2015 Jesus Serrano: additional funds.	PE funds revised p	per local agency's	s 2015 HBP Surve	y. A revised 6-D wi	II be required prio	r to authorization of	Total:	361,000
3794	HBP	PE	500,000								500,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>0</sup>		7/25/2014 Jesus Serrano: 6/12/2014.	PE funds revised of	due to change of	scope. Project sco	pe redefined to Re	placement per re	vised 6-A dated	Total:	500,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP Local Match	PE	-189,200								-189,200
ed. Rei	mb. Rate: 100.009	% 7/25/20 <sup>-2</sup> 6/12/20 <sup>-2</sup>		PE funds revised	due to change of	scope. Project sco	pe redefined to R	eplacement per re	vised 6-A dated	Total:	-189,200
3794	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009			PE funds revised cle migration: 201						Total:	
3794	HBP Local Match	PE									_
ed. Rei	mb. Rate: 100.009	Replace		o: PE phase fundir DLA-Admin: Fund t FTIP cycle.							
3794	HBP Local Match	PE	289,200	,							289,200
ed. Rei	mb. Rate: 100.009		1 Jesus Serrano:	Reimbursement ch New candidate pro			t and schedule pe	r local agency's E	xhibit 6-A dated	Total:	289,200
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,111,800	2,111,800
		Local Match									
	L	Local Match  SSRP Bond									
	L										
Phase		SSRP Bond								2,111,800	2,111,800
	Funding Details:	Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	2,111,800 Beyond	
Proj id	Funding Details: Funds Src HBP	Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28 -2,111,800		2,111,800 Total
Proj id 3794	Funding Details: Funds Src	SSRP Bond Local AC Total  Phase CON  10/16/20	024 DLA-Admin: 1	22/23  Not ready to ad with  ). Attempt will be ready to a control of the control	hin 6 months. COI	N funds moved fro	m FFY 27/28 to B		-2,111,800	Beyond	
Proj id 3794 ed. Rei	Funding Details: Funds Src HBP Local Match	SSRP Bond Local AC Total  Phase CON  10/16/20	024 DLA-Admin: 1	Not ready to ad witl	hin 6 months. COI	N funds moved fro	m FFY 27/28 to B		-2,111,800	Beyond 2,111,800	
Proj id 3794 ed. Rei 3794	Funding Details: Funds Src HBP Local Match mb. Rate: 100.009	Phase CON  10/16/20  CON	024 DLA-Admin: In the FTIP (PUSH	Not ready to ad witl	hin 6 months. COI made to program to hin 6 months. COI	N funds moved fro nis project in year N funds moved fro	m FFY 27/28 to E shown. m FFY 26/27 to 2	Beyond. Action tak -2,111,800	-2,111,800 sen to financially 2,111,800	Beyond 2,111,800	
Proj id 3794 ed. Rei 3794	Funding Details: Funds Src HBP Local Match mb. Rate: 100.009 HBP Local Match	Phase CON  10/16/20  CON	024 DLA-Admin: In the FTIP (PUSH	Not ready to ad with ). Attempt will be re	hin 6 months. COI made to program to hin 6 months. COI	N funds moved fro nis project in year N funds moved fro	m FFY 27/28 to E shown. m FFY 26/27 to 2	Beyond. Action tak -2,111,800	-2,111,800 sen to financially 2,111,800	Beyond 2,111,800 Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP Local Match	CON						-2,111,800	2,111,800		
ed. Reii	mb. Rate: 100.00%					N funds moved from		27/28. Action take	en to financially	Total:	
3794	HBP Local Match	CON					-2,111,800	2,111,800			
ed. Reir	mb. Rate: 100.00%			•		N funds moved from		26/27. Action take	en to financially	Total:	
3794	HBP Local Match	CON					2,111,800			-2,111,800	
ed. Reir	mb. Rate: 100.00%	9/6/2023 Annual S	•	t ready to ad withi	n 6 months. CON	I funds moved from	n FFY Beyond to	25/26. As reques	sted in 2023 HBP	Total:	
3794	HBP Local Match	CON					-2,111,800			2,111,800	
ed. Rei	mb. Rate: 100.00%			•		N funds moved from		Beyond. Action ta	aken to financially	Total:	
3794	HBP Local Match	CON				-2,111,800	2,111,800				
ed. Rei	mb. Rate: 100.00%					N funds moved from		25/26. Action take	en to financially	Total:	
3794	HBP Local Match	CON				2,111,800				-2,111,800	
ed. Reir	mb. Rate: 100.00%	8/24/2022 Status.	2 Rattan Singh: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond t	o 24/25. As requ	ested in August 2022	Total:	
3794	HBP Local Match	CON					-2,111,800			2,111,800	
ed. Reir	mb. Rate: 100.00%			•		N funds moved from		Beyond. Action ta	aken to financially	Total:	
3794	HBP Local Match	CON				-2,111,800	2,111,800				
ed. Reir	mb. Rate: 100.00%					N funds moved from		25/26. Action take	en to financially	Total:	
3794	HBP Local Match	CON			-2,111,800	2,111,800					
ed. Reir	mb. Rate: 100.00%			•		N funds moved from		24/25. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP Local Match	CON			2,111,800					-2,111,800	
Fed. Rei	mb. Rate: 100.00%	9/16/2021 2021 Statu	•	ot ready to ad with	in 6 months. C	ON funds moved fro	om FFY Beyond to	23/24. As request	ted in September	Total:	
3794	HBP Local Match	CON			-2,111,800					2,111,800	
ed. Rei	mb. Rate: 100.00%			,		N funds moved fror this project in year	•	ond. Action taker	n to financially	Total:	
3794	HBP Local Match	CON		-2,111,800	2,111,800						
Fed. Rei	mb. Rate: 100.00%			•		N funds moved fror this project in year		24. Action taken to	o financially	Total:	
3794	HBP Local Match	CON		2,111,800						-2,111,800	
ed. Rei	mb. Rate: 100.00%	10/21/202 2020 Surv		ot ready to ad with	in 6 months. C	ON funds moved fro	om FFY Beyond to	22/23. As request	ed in September	Total:	
3794	HBP Local Match	CON								665,550	665,550
Fed. Reii	mb. Rate: 100.00%	4/8/2016 E	Bruce Sumida: Co	ON funds revised p	oer Local Agend	cy's 6-D 11-09-15.				Total:	665,550
3794	HBP Local Match	CON								1,446,250	1,446,250
ed. Rei	mb. Rate: 100.00%		lesus Serrano: N	eimbursement cha ew candidate proje	•	(Toll Credits). to the HBP. CON co	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	1,446,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	680,800		180,200						861,000
R/W									
CON					1,710,000				1,710,000
Total	680,800		180,200		1,710,000				2,571,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,800		180,200		1,710,000				2,571,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,800		180,200		1,710,000				2,571,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,800		180,200						861,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,800		180,200						861,000

Phase Funding Details	s:
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	ariang Betane.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP	PE			180,200	-180,200					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 2/28/202 Program	J	ot ready to ad witl	hin 6 months. PE	funds moved from	FFY 24/25 to 23/	24. Phase being a	advanced with Post	Total:	
3852	HBP	PE				180,200					180,200
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 2/26/202	4 Andy Chou: PE	funds revised to r	eflect approved LA	APG 6-D dated 6/2	6/23.			Total:	180,200
3852	HBP	PE	132,300								132,300
	Local Match										
Fed. Reir	nb. Rate: 100.00%		0 Jesus Serrano: 0 Jesus Serrano;	•		•			f additional funds.	Total:	132,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	DI		•	within 6 months. Pt FTIP cycle migration			•		Total:	
3852	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Su	,	A-Admin: Fundline	within 6 months. Pl			•	•	Total:	
3852	HBP Local Match	PE	230,00	0							230,000
ed. Reir	mb. Rate: 100.00%	5/8		no: Funds will be m	quest in LAPG Ex 6 oved into final year IEPA not yet clear.			HBP policy. Funds	may be requested	Total:	230,000
3852	HBP Local Match	PE	318,50	0							318,500
ed. Reir	nb. Rate: 100.00%				nt changed to 100% e project accepted ir	` ,				Total:	318,500
	CON Summar	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	d \$				1,710,000				1,710,0
		Local Ma	tch								
	L	SSRP Bo	ond								
		Local	AC								
		To	otal				1,710,000				1,710
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP	CON				-1,710,000	1,710,000				
ed. Reir	Local Match mb. Rate: 100.00%			•	vithin 6 months. CO be made to program			26. Action taken to	o financially	Total:	
3852	HBP Local Match	CON	,			195,000					195,000
ed. Reir	mb. Rate: 100.00%	2/2	26/2024 Andy Chou	CON funds revise	d to reflect approve	d LAPG 6-D dated	6/26/23.			Total:	195,000
3852	HBP Local Match	CON			-1,515,000	1,515,000					
	nb. Rate: 100.00%								in 2023 HBP Annual	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP	CON			1,515,000					-1,515,000	
ed. Rei	Local Match mb. Rate: 100.00%	8/24/202 Status.	2 Rattan Singh:	Not ready to ad wi	thin 6 months. (	CON funds moved fro	om FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
3852	HBP	CON					-1,515,000			1,515,000	
Fed. Reii	Local Match mb. Rate: 100.00%			•		CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3852	HBP Local Match	CON				-1,515,000	1,515,000				
Fed. Rei	mb. Rate: 100.00%					CON funds moved from this project in year		5/26. Action taker	n to financially	Total:	
3852	HBP Local Match	CON			-1,515,000	1,515,000					
Fed. Rei	mb. Rate: 100.00%			•		CON funds moved from this project in year		1/25. Action taker	n to financially	Total:	
3852	HBP Local Match	CON			1,515,000					-1,515,000	
Fed. Reii	mb. Rate: 100.00%	9/16/202 2021 Sta	•	Not ready to ad wi	thin 6 months.(	CON funds moved fro	om FFY Beyond to	23/24. As reques	sted in September	Total:	
3852	HBP Local Match	CON								-396,100	-396,100
Fed. Rei	mb. Rate: 100.00%	12/16/20	20 Rattan Singh:	Revising the CON	N funds per Age	ncy's request in LAP	G Ex 6-D, dated12	-09-2020.		Total:	-396,100
3852	HBP Local Match	CON			-1,911,100					1,911,100	
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved fror n this project in year	•	yond. Action take	n to financially	Total:	
3852	HBP Local Match	CON		-1,911,100	1,911,100						
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved fror n this project in year		24. Action taken	to financially	Total:	
3852	HBP Local Match	CON		1,911,100						-1,911,100	
ed. Rei	mb. Rate: 100.00%	10/27/20 2020 Su		Not ready to ad wit	thin 6 months. (	CON funds moved fro	om FFY Beyond to	22/23. As reques	sted in September	Total:	
3852	HBP Local Match	CON	•							318,500	318,500
	Ecoui Matori										

	istrict: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP Local Match	CON	-1,592,600							1,592,600	
ed. Rei	mb. Rate: 100.00%		12 DLA-Admin: Non the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3852	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	0,20,20.	2 Jesus Serrano: 0 cycle migration: 201			•	•		dline zeroed out due	Total:	
3852	HBP	CON	1,592,600								1,592,600
	Local Match										
<sup>:</sup> ed. Reii	mb. Rate: 100.00%		1 Jesus Serrano: F 1 Jesus Serrano: N		,	,				Total:	1,592,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	696,000			464,000					1,160,000
R/W									
CON						2,027,500			2,027,500
Total	696,000			464,000		2,027,500			3,187,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	696,000			464,000		2,027,500			3,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	696,000			464,000		2,027,500			3,187,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	696,000			464,000					1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	696,000			464,000					1,160,000

Phase Funding Details:

Proj id	Funds Src	Pha	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4009	HBP	PE					464,000	-464,000					New!
	Local Match												
Fed. Reir	nb. Rate: 100.009	-	8/14/2024 Ra Status.	attan Singh: No	ot ready to ad withi	n 6 months. PE	funds moved from	FFY 25/26 to 24/2	5. As requested	in 2024 HBP Annu	al Total:		
4009	HBP	PE				-464,000		464,000					
	Local Match												
Fed. Reir	nb. Rate: 100.009	%	10/3/2023 DI	_A-Admin: Not	ready to ad within	6 months. PE fu	unds moved from F	FY 23/24 to 25/26	. NEPA not yet c	lear.	Total:		
4009	HBP	PE				464,000		-464,000					
	Local Match												
Fed. Reir	nb. Rate: 100.009	-	9/6/2023 Rat Status.	tan Singh: Not	ready to ad within	6 months. PE for	unds moved from F	FFY 25/26 to 23/24	. As requested ir	1 2023 HBP Annua	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4009	HBP Local Match	PE			-464,000		464,000				
Fed. Reir	mb. Rate: 100.00%	1	3/15/2023 DLA-Admin: N	ot ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4009	HBP Local Match	PE		-464,000	464,000						
Fed. Reir	mb. Rate: 100.00%	1	10/6/2022 DLA-Admin: N	ot ready to ad withi	n 6 months. PE fu	nds moved from	FFY 22/23 to 23/24.	NEPA not yet c	lear.	Total:	
4009	HBP Local Match	PE		464,000	-464,000						
Fed. Reir	mb. Rate: 100.00%	1	8/24/2022 Rattan Singh: Status.	Not ready to ad with	nin 6 months. PE f	unds moved fron	n FFY 23/24 to 22/2	3. As requested	in August 2022	Total:	
4009	HBP Local Match	PE	-464,000		464,000						
Fed. Reir	mb. Rate: 100.00%	1	10/21/2021 DLA-Admin: I	Not ready to ad with	nin 6 months. PE f	unds moved from	n FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4009	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		4/29/2020 Jesus Serrano: 10/7/2020 Jesus Serrano: 8/8/2023 DLA-Admin: Fur the current FTIP cycle.	PE funds revised	per HBP 2020 surv	ey. LAPG 6-D w	ill be required prior t			Total:	
4009	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ı	10/24/2019 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.							Total:	
4009	HBP Local Match	PE	877,000								877,000
Fed. Reiı	mb. Rate: 100.00%	1	4/15/2019 Rattan Singh: 5/8/2019 Jesus Serrano: when agency can justify a 9/23/2019 Rattan Singh:	Funds will be move dditional cost. NEP	d into final year of A not yet clear.	current FTIP cyc	le (21/22 FFY) per l			Total:	877,000
4009	HBP Local Match	PE	283,000								283,000
Fed. Reir	mb. Rate: 100.00%	1	10/5/2012 Jesus Serrano: 10/4/2012 Jesus Serrano:				iding and schedule	per 6-A dated 9/2	0/2012.	Total:	283,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,027,500			2,027,50
	Le	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total						2,027,500			2,027,50
Phase	Funding Details:		•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4009	HBP	CON					-2,027,500	2,027,500			
	Local Match										
Fed. Rein	mb. Rate: 100.00%		2023 DLA-Admin: Nain the FTIP (PUSH					26/27. Action taker	to financially	Total:	
4009	HBP	CON					2,027,500			-2,027,500	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/6/202 Annual		ot ready to ad with	in 6 months. CO	N funds moved fr	om FFY Beyond to	25/26. As requesto	ed in 2023 HBP	Total:	
4009	HBP	CON								610,500	610,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	12/31/2	2020 Rattan Singh:	Revising the CON	funds as per Age	ency's request in	LAPG 6-D dated 12	2-22-2020.		Total:	610,500
4009	HBP	CON	-1,417,000							1,417,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 DLA-Admin: No ain the FTIP (PUSH		in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	n to financially	Total:	
4009		CON	1,417,000								1,417,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		)12 Jesus Serrano:				funding and sched	dule per 6-A dated 9	2/20/2012	Total:	1,417,000

10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	668,750		219,250						888,000
R/W									
CON				1,538,750					1,538,750
Total	668,750		219,250	1,538,750					2,426,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	668,750		219,250	1,538,750					2,426,750
Local Match									
LSSRP Bond									
Local AC									
Total	668,750		219,250	1,538,750					2,426,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	668,750		219,250						888,000
Local Match									
LSSRP Bond									
Local AC									
Total	668,750		219,250						888,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3795	HBP	PE			219,250	-219,250						New
	Local Match											
Fed. Reir	mb. Rate: 100.00 <sup>4</sup>		24 Rattan Singh: Not ımming.	ready to ad withi	n 6 months. PE fo	unds moved from F	FY 24/25 to 23/24	4. Phase being a	dvanced with Post	Total:		
3795	HBP	PE				219,250					219,250	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 3/14/2	024 DLA-Admin: Rev	ised fund line to r	match approved L	APG 6-D dated 03	/13/2024			Total:	219,250	
3795	HBP	PE	229,550								229,550	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 4/15/2	019 Rattan Singh: Pe	er Agency's reque	est in LAPG Ex 6-D	O dated 03-28-2019	9.			Total:	229,550	

Г	District: 10	County:	San Joaquin		F.	ogrammou m a					
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795	HBP Local Match	PE	439,200								439,200
ed. Rei	mb. Rate: 100.00%					Toll Credits). the HBP. PE cost	and schedule pe	r local agency's E	xhibit 6-A dated	Total:	439,200
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,538,750					1,538,75
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				1,538,750					1,538,75
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795	HBP Local Match	CON				1,538,750			-1,538,750		
ed. Reii	mb. Rate: 100.00%	% 8/14/202 Annual S		ot ready to ad wit	hin 6 months. CC	ON funds moved fro	m FFY 27/28 to 2	24/25. As request	ed in 2024 HBP	Total:	
3795	HBP	CON							-657,550		-657,550
ad Bai	Local Match mb. Rate: 100.00%	/ 0/44/000	A DI A Admin Da			ADC C D dated 00	/40/0004				
eu. Nei	11b. Rate. 100.00%	0 3/14/202	24 DLA-Admin. Re	vised fund line to	match approved i	_APG 6-D dated 03	/13/2024			Total:	-657,550
3795	HBP Local Match	CON						-2,196,300	2,196,300		
ed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year		7/28. Action take	n to financially	Total:	
3795	HBP Local Match	CON					-2,196,300	2,196,300			
ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		6/27. Action take	n to financially	Total:	
3795	HBP	CON				-2,196,300	2,196,300				
	Local Match										
ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		5/26. Action take	n to financially	Total:	
3795	HBP Local Match	CON				2,196,300				-2,196,300	
<sup>-</sup> ed. Reiı	mb. Rate: 100.00%	% 9/6/2023 Annual S	•	t ready to ad with	in 6 months. COI	N funds moved fron	FFY Beyond to	24/25. As reques	ted in 2023 HBP	Total:	

	istrict: 10	County: S	San Joaquin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795	HBP Local Match	CON					-2,196,300			2,196,300	
ed. Reir	mb. Rate: 100.00%		22 DLA-Admin: No the FTIP (PUSH).				m FFY 25/26 to Bey shown.	ond. Action tak	en to financially	Total:	
3795	HBP	CON				-2,196,300	2,196,300				
Fed. Reir	Local Match mb. Rate: 100.00%		22 DLA-Admin: No the FTIP (PUSH).				om FFY 24/25 to 25/2 shown.	26. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300					
ed. Reir	mb. Rate: 100.00%		22 DLA-Admin: No the FTIP (PUSH).				om FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			2,196,300					-2,196,300	
ed. Reir	mb. Rate: 100.00%	8/24/202 Status.	2 Rattan Singh: N	ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to 2	3/24. As reques	sted in August 2022	2 Total:	
3795	HBP Local Match	CON					-2,196,300			2,196,300	
ed. Reir	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).	,			m FFY 25/26 to Bey shown.	ond. Action tak	en to financially	Total:	
3795	HBP Local Match	CON				-2,196,300	2,196,300				
ed. Reir	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).				m FFY 24/25 to 25/2 shown.	26. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300					
ed. Reir	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).				om FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			2,196,300					-2,196,300	
ed. Reir	mb. Rate: 100.00%	9/16/202 2021 Sta	•	ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to 2	3/24. As reques	sted in September	Total:	
3795	HBP Local Match	CON			-2,196,300					2,196,300	
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 23/24 to Beyo shown.	ond. Action take	en to financially	Total:	

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795 Eed Rein	HBP Local Match nb. Rate: 100.00%	CON 11/2/3	2020 DI A-Admin: N	-2,196,300	2,196,300	funds moved fro	m FFY 22/23 to 23/2	M. Action taken	to financially		
cu. rtcii	nb. rtate. 100.00 /6		rain the FTIP (PUSH	•				4. Action taken	to ilitaricially	Total:	
3795	HBP Local Match	CON	-2,196,300	2,196,300							
ed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: N rain the FTIP (PUSH				m FFY 21/22 to 22/2 r shown.	3. Action taken	to financially	Total:	
3795	HBP Local Match	CON	2,196,300	-2,196,300							
ed. Rein	nb. Rate: 100.00%	10/21 Surve		Not ready to ad with	nin 6 months. COI	N funds moved fr	om FFY 22/23 to 21/	/22. As requeste	ed in September 2020	Total:	
3795	HBP Local Match	CON	-2,196,300	2,196,300							
ed. Rein	nb. Rate: 100.00%		/2019 DLA-Admin:   rain the FTIP (PUSH	•			om FFY 21/22 to 22/ r shown.	/23. Action taker	n to financially	Total:	
3795	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	consti	ain the FTIP (PUSF	I). Attempt will be r	made to program tl	his project in yea	om FFY 20/21 to 21/ r shown. 8/8/2023 D t funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3795	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	Surve		dmin: Fundline zero					ed in September 2019 This does not impact	Total:	
3795	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	consti	ain the FTIP (PUSF	I). Attempt will be r	made to program tl	his project in yea	om FFY 20/21 to 21/ r shown. 8/8/2023 D t funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
ed. Rein	nb. Rate: 100.00%		/2018 DLA-Admin:   Survey.	Not ready to ad with	nin 6 months. COI	N funds moved fr	om FFY Beyond to 2	20/21. As reques	sted in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
<sup>:</sup> ed. Reir	nb. Rate: 100.00%		/2016 DLA-Admin:	•			om FFY 19/20 to Be	yond. Action tak	cen to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Сорс	Tisible Agency		1 1101		20/21	2 1/20	20/20	20/21	21720	Boyona	Total
3795	HBP Local Match	CON									
Fed. Rei	imb. Rate: 100.00%	constrair	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially adline zeroed out do	Total: ue	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
Fed. Rei	imb. Rate: 100.00%	9/22/201	16 Nestor Gavino:	CON funds moved	from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Rei	imb. Rate: 100.00%		)12 DLA-Admin: N n the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3795	HBP	CON									
Fed. Rei	Local Match imb. Rate: 100.00%	constrair	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out do	Total: ue	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
Fed. Rei	imb. Rate: 100.00%	9/27/201 2011 Su		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 14/15. As reque	ested in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Rei	imb. Rate: 100.00%		I1 DLA-Admin: No n the FTIP (PUSH)	•	n 6 months. CON	I funds moved fror	m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3795	HBP Local Match	CON	2,196,300								2,196,300
ed. Rei	imb. Rate: 100.00%		Jesus Serrano: F						Exhibit 6-A dated	Total:	2,196,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	780,941								780,941
R/W									
CON								1,780,000	1,780,000
Total	780,941							1,780,000	2,560,941
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	780,941							1,780,000	2,560,941
Local Match									
LSSRP Bond									
Local AC									
Total	780,941							1,780,000	2,560,941
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	780,941								780,941
Local Match									
LSSRP Bond									
Local AC									
Total	780,941								780,941

Phase I	Funding Details:										
Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1 [	d/20/2020 Jesus Serrand 0/7/2020 Jesus Serrand DLA-Admin: Fundline ze current FTIP cycle.	o: Revising PE funds	as requested in	Sept 2020 survey	y. LAPG Ex 6-D i	s required for just	ification. 8/8/2023	Total:	
3789	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0/24/2019 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	,					,	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	9/23/2019 Rattan Singh: Survey. 8/8/2023 DLA-Action funds in the current FTIP	lmin: Fundline zer						Total:	
3789	HBP Local Match	PE	346,500								346,500
Fed. Reir	mb. Rate: 100.00%	ò	4/15/2019 Rattan Singh: 5/8/2019 Jesus Serrano: when agency can justify a	Funds will be move	ed into final year o			· HBP policy. Fund	ds may be requested	Total:	346,500
3789	HBP Local Match	PE	213,370								213,370
Fed. Reir	mb. Rate: 100.00%	ò	11/21/2016 Nestor Gavino 08/29/16. Project Descrip 03/13/2017:Rattan Singh	ion revised to "Rep	olace one lane tim	ber bridge with a c	ne lane bridge".	sed Exhibit 6-A an	nd Exhibit 6-D dated	Total:	213,370
3789	HBP	PE	121,071								121,071
Fed. Reir	Local Match mb. Rate: 100.00%	b	10/9/2012 Jesus Serrano amendment required for a			in lieu of Rehab, ¡	per local agency's	6-A dated 7/31/20	012. FTIP	Total:	121,071
3789	HBP Local Match	PE	-110,000								-110,000
Fed. Reir	mb. Rate: 100.00%	ò	10/9/2012 Jesus Serrano 7/31/2012.	PE funding revise	ed to change scop	e of work to Repla	cement in lieu of F	Rehab, per local aç	gency's 6-A dated	Total:	-110,000
3789	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/10/2011 Jesus Serrand 8/21/2015 DLA-Admin: F the current FTIP cycle.							Total:	
3789	HBP Local Match	PE	210,000								210,000
Fed. Reir	mb. Rate: 100.00%	ò	3/7/2011 Jesus Serrano: 3/7/2011 Jesus Serrano: 2/1/2011.				t and schedule pe	r local agency's E	xhibit 6-A dated	Total:	210,000

	istrict: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,780,000	1,780,000
		Local Match									
	1	LSSRP Bond									
		Local AC									
		Total								1,780,000	1,780,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP Local Match	CON							-1,780,000	1,780,000	N
ed. Reir	nb. Rate: 100.00			•		CON funds moved am this project in ye		o Beyond. Action	taken to financially	Total:	
3789	HBP Local Match	CON						-1,780,000	1,780,000		
ed. Reir	nb. Rate: 100.00					CON funds moved am this project in ye		o 27/28. Action to	aken to financially	Total:	
3789	HBP	CON					-1,780,000	1,780,000			
Fed. Reir	Local Match mb. Rate: 100.00 <sup>o</sup>					CON funds moved am this project in ye		o 26/27. Action to	aken to financially	Total:	
3789	HBP	CON					1,780,000		-1,780,000		
	Local Match										
ed. Reir	mb. Rate: 100.009		024 Rattan Singh ıl Status.	: Not ready to ad	within 6 months.	CON funds moved	d from FFY 27/28 t	o 25/26. As requ	ested in 2024 HBP	Total:	
3789	HBP Local Match	CON						-1,780,000	1,780,000		
ed. Reir	mb. Rate: 100.00			•		CON funds moved am this project in ye		o 27/28. Action ta	aken to financially	Total:	
3789	HBP	CON		<u>, , , , , , , , , , , , , , , , , , , </u>		. , , ,	-1,780,000	1,780,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>o</sup>			,		CON funds moved am this project in ye		o 26/27. Action to	aken to financially	Total:	
3789	HBP	CON		. ,		-1,780,000	1,780,000				
Fed. Reir	Local Match mb. Rate: 100.00 <sup>o</sup>					CON funds moved am this project in ye		o 25/26. Action to	aken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP Local Match	CON				1,780,000				-1,780,000	
ed. Rei	mb. Rate: 100.00%	9/6/2023 Annual S	•	ot ready to ad withir	n 6 months. CON	funds moved from	m FFY Beyond to 24	1/25. As requeste	ed in 2023 HBP	Total:	
3789	HBP	CON								415,000	415,000
ad Raii	Local Match mb. Rate: 100.00%	3/6/2022	Karan Nauyani (	CON funda raviand	nor LADO 6A dota	4 4/12/2022					
eu. Meil	mb. Nate. 100.00%	3/6/2023	Karen nguyen. (	CON funds revised	per LAPG oA date	eu 4/13/2022.				Total:	415,000
3789	HBP Local Match	CON					-1,365,000			1,365,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3789	HBP	CON				-1,365,000	1,365,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be m			om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
3789	HBP	CON				1,365,000				-1,365,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	8/24/2022 Status.	2 Rattan Singh: 1	Not ready to ad with	in 6 months. COf	N funds moved fr	om FFY Beyond to 2	24/25. As reques	ted in August 2022	Total:	
3789	HBP Local Match	CON					-1,365,000			1,365,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3789	HBP	CON				-1,365,000	1,365,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be m			om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
3789	НВР	CON			-1,365,000	1,365,000					
	Local Match										
ed. Reii	mb. Rate: 100.00%			Not ready to ad with ).  Attempt will be m			om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
3789	HBP Local Match	CON		-1,365,000	1,365,000						
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			om FFY 22/23 to 23/	24. Action taken	to financially	Total:	

Respor	nsible Agency			Prior	22/23	23/24	24/2	25	25/26	26/27	27/28	Beyond	Total
3789	HBP Local Match	CON			1,365,000							-1,365,000	
Fed. Rein	nb. Rate: 100.00%		9/16/2021 Ratta 2021 Status.	an Singh: N	lot ready to ad wit	thin 6 months.	CON funds m	oved from	FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3789	HBP Local Match	CON										98,043	98,043
Fed. Rein	nb. Rate: 100.00%		3/10/2021 Ratta	an Singh: R	evising the CON f	funds per Age	ncy's request ir	LAPG Ex	6-D, dated 3/10/	/2021.		Total:	98,043
3789	HBP Local Match	CON				-1,266,957	7					1,266,957	
Fed. Rein	nb. Rate: 100.00%				t ready to ad with . Attempt will be				•	ond. Action taker	n to financially	Total:	
3789	HBP Local Match	CON			-1,266,957	1,266,957	7						
Fed. Rein	nb. Rate: 100.00%				t ready to ad with . Attempt will be					4. Action taken t	o financially	Total:	
3789	HBP Local Match	CON			1,266,957							-1,266,957	
Fed. Rein	nb. Rate: 100.00%		10/21/2020 DL/ 2020 Survey.	A-Admin: N	ot ready to ad wit	hin 6 months.	CON funds mo	oved from	FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3789	HBP Local Match	CON	-1,:	266,957								1,266,957	
Fed. Rein	nb. Rate: 100.00%				ot ready to ad wit . Attempt will be					yond. Action take	en to financially	Total:	
3789	HBP Local Match	CON	1,:	266,957								-1,105,355	161,602
Fed. Rein	nb. Rate: 100.00%		9/22/2016 Nest	or Gavino:	CON funds revise	ed and moved	from Beyond to	o FFY 19/2	0 per agency HE	BP survey.		Total:	161,602
3789	HBP Local Match	CON										1,105,355	1,105,355
Fed. Rein	nb. Rate: 100.00%		10/9/2012 Jesu	s Serrano:	CON funding add	led for Replac	ement in lieu of	f Rehab, pe	er local agency's	6-A dated 7/31/2	012.	Total:	1,105,355
3789	HBP Local Match	CON										-1,065,500	-1,065,500
Fed. Rein	nb. Rate: 100.00%		10/9/2012 Jesu 7/31/2012.	s Serrano:	CON funding rev	ised to change	e scope of work	to Replac	ement in lieu of F	Rehab, per local a	agency's 6-A dated	Total:	-1,065,500
3789	HBP Local Match	CON	-1,	065,500								1,065,500	
Fed. Rein	nb. Rate: 100.00%				ot ready to ad wit . Attempt will be					yond. Action take	en to financially	Total:	

	District: 10	County: San	Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program tl		shown. 8/17/2017		to financially dline zeroed out due	Total:	
3789	HBP Local Match	CON	1,065,500							-1,065,500	
Fed. Rei	mb. Rate: 100.00%	9/27/2011 Jes 2011 Survey.		Not ready to ad wi	thin 6 months. Co	ON funds moved fi	om FFY Beyond to	o 14/15. As reque	sted in September	Total:	
3789	HBP Local Match	CON								1,065,500	1,065,500
Fed. Rei	mb. Rate: 100.00%			eimbursement cha ew candidate proj	,	,	st and schedule p	er local agency's E	xhibit 6-A dated	Total:	1,065,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10	County: San Joaquin								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0318, VAN ALLEN RD OVER SSJID CANAL, 0.2 MI N OF RIVER RD. Standalone Bridge Preventive Maintenance.

Fed	FIU	1.
		J.

Dhasa Cummanu	Duinu	20/02	00/04	04/05	05/00	00/07	07/00	Daviand	Tatal
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					313,000				313,00
R/W									
CON								1,748,600	1,748,60
Total					313,000			1,748,600	2,061,60
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,099			1,548,036	1,825,13
Local Match					35,901			200,564	236,46
LSSRP Bond									
Local AC									
Total					313,000			1,748,600	2,061,60
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,099				277,09
Local Match					35,901				35,90
LSSRP Bond									
Local AC									
Total					313,000				313,00

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4779	HBP	PE					277,099			-277,099	
	Local Match						35,901			-35,901	
Fed. Rei	mb. Rate: 88.53%	8/30/202	22 Eileen Crawford:	PE funds moved	from FFY Beyond	to 25/26. 2022 P	rioritized Project, n	ew eligible projec	t	Total:	
4779	HBP	PE								277,099	277,099
	Local Match									35,901	35,901

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 10	County: Sa	n Joaquin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,548,036	1,548,036
		Local Match								200,564	200,564
	L	SSRP Bond									
		Local AC									
		Total								1,748,600	1,748,600
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4779	HBP	CON								1,548,036	1,548,036
	Local Match									200,564	200,564
Fed. Reir	nb. Rate: 88.53%	1/19/2022 E	Bobby Zezoff: S	D eligible bridge o	n the 2022 prioriti	zation list.				Total:	1,748,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

District. 10	county. can e	Jouquiii								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	912,538								912,538
R/W									
CON		2,797,500		1,241,500					4,039,000
Total	912,538	2,797,500		1,241,500					4,951,538
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	912,538	2,797,500		1,241,500					4,951,538
Local Match									
LSSRP Bond									
Local AC									
Total	912,538	2,797,500		1,241,500					4,951,538
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	912,538								912,538
Local Match									
LSSRP Bond									
Local AC									
Total	912,538								912,538

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Phase I											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP	PE	250,000	-250,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6/3/2022	2 Andy Chou: NEAF	RLY Ready to Adv	ertise. PE fun	ds moved from FF	Y 22/23 to 21/22.	Phase being adv	anced with EPSP.	Total:	
3799	HBP	PE		250,000							250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 5/17/202	22 Linda Newton: R	evise PE funding	to match LAP	G 6-D dated 04/01	/2022.			Total:	250,000
3799	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/7/202 DLA-Adı	20 Jesus Serrano: F 20 Jesus Serrano: F min: Fundline zeroe FTIP cycle.	Revising PE funds	as requested	in Sept 2020 surv	ey. LAPG Ex 6-D			Total:	

Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP Local Match	PE		55,000								55,000
Fed. Reir	mb. Rate: 100.00%	<u>,</u>	4/28/2020 Jes	us Serrano: F	PE funds revised	per local agency's	s 6-D dated 3/24/2	020.			Total:	55,000
3799	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	b		SH). 8/8/2023	DLA-Admin: Fu					o financially constrain 3-27/28. This does	Total:	
3799	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	Ď		023 DLA-Adm	in: Fundline zer				As requested in 9 2022/23-27/28.	September 2019 This does not impact	Total:	
3799	HBP Local Match	PE		65,000								65,000
Fed. Reir	mb. Rate: 100.00%	ò						dated 03-29-2019. once justifiable to			Total:	65,000
3799	HBP Local Match	PE		210,963			,	,				210,963
Fed. Reir	mb. Rate: 100.00%	ò	4/10/2014 Jes and subseque			per local agency's	s 6-D dated 3/25/1	4. Funds needed	to complete Enviro	onmental clearance	Total:	210,963
3799	HBP Local Match	PE	<u>'</u>	231,575								231,575
Fed. Reir	mb. Rate: 100.00%	ò	8/14/2013 Jes 8/14/13.	us Serrano: F	PE funds revised	due to change of	scope from Rehal	to Replace, per lo	ocal agency's revis	ed 6-A dated	Total:	231,575
3799	HBP Local Match	PE		-125,000								-125,000
Fed. Reir	mb. Rate: 100.00%	, D	8/14/2013 Jes 8/14/13.	us Serrano: F	PE funds revised	due to change of	scope from Rehal	to Replace, per l	ocal agency's revis	ed 6-A dated	Total:	-125,000
3799	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	ò							8/21/2015 DLA-Ao		Total:	
3799	HBP Local Match	PE		<u> </u>				•		-		
Fed. Reir	mb. Rate: 100.00%	ò		8/21/2015 DI	LA-Admin: Fund	•	•	•	cost analysis to co 17/18 to 2014/15-1	mpare Rehab vs. 9/20. This does not	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3799	HBP	PE	225,000							•	225,000	
31 99	Local Match	FE	223,000								223,000	
ed. Rein	nb. Rate: 100.00%			Reimbursement ch lew candidate proj	•	(Toll Credits). the HBP. PE cost	and schedule pe	r local agency's Ex	chibit 6-A dated	Total:	225,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$		2,797,500		1,241,500					4,039,00	)0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total		2,797,500		1,241,500					4,039,00	)0
	Funding Details:											
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
799	HBP	CON				1,241,500					1,241,500	
d Rain	Local Match nb. Rate: 100,00%	0/26/2024	Andy Chaus CO	N funda ravisad ta	raficat approved	LADC 6 D dated 9	/4.4/2024					
ou. INCII	nb. Nate. 100.00%	8/26/2024	Andy Chou: CO	in lunas revisea to	reliect approved	LAPG 6-D dated 8	/14/2024.			Total:	1,241,500	
3799	HBP	CON		2,797,500		-2,797,500						
	Local Match											
d. Rein	nb. Rate: 100.00%	8/24/2022 Status.	Rattan Singh: N	EARLY Ready to A	Advertise. CON t	funds moved from F	FFY 24/25 to 22/2	<ol><li>As requested in</li></ol>	n August 2022	Total:		
3799	HBP	CON				299,000					299,000	
	Local Match											
d. Rein	nb. Rate: 100.00%	5/17/2022	Linda Newton:	Revise CON fundir	ng to match LAP	G 6-D dated 04/01/2	2022.			Total:	299,000	
3799	HBP	CON			-2,498,500	2,498,500					_	
	Local Match											
ed. Rein	nb. Rate: 100.00%			EARLY Ready to A will be made to pro			FY 23/24 to 24/2	5. Action taken to	financially constrain	Total:		
799	HBP	CON		-2,498,500	2,498,500							
	Local Match											
ed. Rein	nb. Rate: 100.00%			EARLY Ready to A will be made to pro			FY 22/23 to 23/2	Action taken to	financially constrain	Total:		
3799	HBP	CON	-2,498,500	2,498,500								
	Local Match											
	nb. Rate: 100.00%				Advertise. CON f							

D	istrict: 10	County: S	San Joaquin								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP Local Match	CON	2,498,500							-2,498,500	
Fed. Reim	nb. Rate: 100.00%	9/16/202 Status.	1 Rattan Singh: N	EARLY Ready to	Advertise. CON fu	unds moved from	FFY Beyond to 21	/22. As requested	I in September 2021	Total:	
3799	HBP Local Match	CON			-2,498,500					2,498,500	
Fed. Reim	nb. Rate: 100.00%		0 DLA-Admin: NE (PUSH). Attempt				FY 23/24 to Beyor	id. Action taken to	o financially constrain	Total:	
3799	HBP Local Match	CON		-2,498,500	2,498,500						
<sup>-</sup> ed. Reim	nb. Rate: 100.00%		0 DLA-Admin: NE (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3799	HBP Local Match	CON	-2,498,500	2,498,500							
Fed. Reim	nb. Rate: 100.00%		0 DLA-Admin: NE (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3799	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	the FTIP	0 DLA-Admin: NE (PUSH). Attempt gration: 2020/21-2	will be made to pr	ogram this project	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
3799	HBP Local Match	CON	2,498,500							-2,062,500	436,000
Fed. Reim	nb. Rate: 100.00%		0 Jesus Serrano: 0 Jesus Serrano:					required for justifi	cation.	Total:	436,000
3799	HBP Local Match	CON								404,625	404,625
<sup>-</sup> ed. Reim	nb. Rate: 100.00%	2/27/202	0 Rattan Singh: R	evising the CON f	unds per Agency's	request in Ex 6-D	), dated 02-14-202	20.		Total:	404,625
3799	HBP Local Match	CON			-1,657,875					1,657,875	
<sup>-</sup> ed. Reim	nb. Rate: 100.00%		119 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3799	HBP Local Match	CON		-1,657,875	1,657,875						
<sup>-</sup> ed. Reim	nb. Rate: 100.00%		119 DLA-Admin: No 119 the FTIP (PUSH).	•				3/24. Action taker	to financially	Total:	

D	istrict: 10	County	: San Joaquin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799 Fed. Reir	HBP Local Match mb. Rate: 100.00%		-1,657,875 0/2019 DLA-Admin: N	•				/23. Action taker	n to financially	 Total:	
0700	1100		train the FTIP (PUSH).	. Attempt will be m	nade to program	this project in year	shown.				
3799	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	const	0/2019 DLA-Admin: Note train the FTIP (PUSH).  TIP cycle migration: 20	. Attempt will be m	nade to program	this project in year	shown. 8/8/2023 [	LA-Admin: Fund	•	Total:	
3799	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the F	2019 DLA-Admin: NE TIP (PUSH). Attempt migration: 2020/21-2	will be made to pro	ogram this projec	ct in year shown. 8	3/8/2023 DLA-Admii	n: Fundline zeroe		Total:	
3799	HBP Local Match	CON	1,657,875							-1,657,875	
Fed. Reir	mb. Rate: 100.00%		2018 Rattan Singh: N Survey.	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	19/20. As reques	sted in September	Total:	
3799	HBP Local Match	CON	-1,657,875							1,657,875	
Fed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: Notrain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3799	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	const	5/2016 DLA-Admin: Note train the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total: e	
3799	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	const	5/2016 DLA-Admin: Notrain the FTIP (PUSH). TP cycle migration: 20	. Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total: e	
3799	HBP Local Match	CON	1,657,875							-1,657,875	
Fed. Reir	nb. Rate: 100.00%	9/22/	2016 Nestor Gavino:	CON funds moved	from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	
3799	HBP Local Match	CON								1,657,875	1,657,875
Fed. Reir	mb. Rate: 100.00%	8/14/: 8/14/	2013 Jesus Serrano: 13.	CON funds revised	d due to change	of scope from Reh	ab to Replace, per	ocal agency's re	vised 6-A dated	Total:	1,657,875

	District: 10	County: San	Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP Local Match	CON								-1,125,000	-1,125,000
Fed. Rei	mb. Rate: 100.00%	8/14/2013 Je 8/14/13.	sus Serrano: C	ON funds revised	due to change of	scope from Reha	b to Replace, per	local agency's rev	ised 6-A dated	Total:	-1,125,000
3799	HBP Local Match	CON	-1,125,000							1,125,000	
Fed. Rei	mb. Rate: 100.00%			t ready to ad within Attempt will be ma				eyond. Action take	en to financially	Total:	
3799	HBP Local Match	CON	1,125,000							-1,125,000	
Fed. Rei	mb. Rate: 100.00%	9/27/2011 Je 2011 Survey		ot ready to ad with	in 6 months. CC	N funds moved from	om FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3799	HBP Local Match	CON								1,125,000	1,125,000
Fed. Rei	mb. Rate: 100.00%			eimbursement cha w candidate projec	•	,	st and schedule pe	er local agency's E	Exhibit 6-A dated	Total:	1,125,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	619,005			182,995					802,000
R/W									
CON			2,797,000						2,797,000
Total	619,005		2,797,000	182,995					3,599,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	619,005			2,979,995					3,599,000
Local Match									
LSSRP Bond									
Local AC			2,797,000	-2,797,000					
Total	619,005		2,797,000	182,995					3,599,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	619,005			182,995					802,000
Local Match									
LSSRP Bond									
Local AC									
Total	619,005			182,995					802,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3802	HBP	PE				182,995					182,995	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 9/30/20	24 DLA-Admin: PE f	unds revised to re	eflect LAPG 6-D d	ated 9/10/2024.				Total:	182,995	
3802	HBP	PE	299,005								299,005	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 5/19/20	15 Jesus Serrano: P	PE funds revised բ	oer local agency's	revised 6-D dated	4/21/2015 as pos	st-programming.		Total:	299,005	
3802	HBP	PE	320,000								320,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00%		11 Jesus Serrano: F 11 Jesus Serrano: N 11.		,	,	t and schedule pe	er local agency's Ex	hibit 6-A dated	Total:	320,000	

New!

D	istrict: 10	County:	San Joaquin									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				2,797,000					2,797,0	00
		Local Match										
	L	SSRP Bond										_
		Local AC			2,797,000	-2,797,000						_
		Total			2,797,000						2,797,0	00
	Funding Details:			00/00	20/04	0.1/0=	0.7/0.0		0=100			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
8802	HBP Local Match	CON				2,797,000			-2,797,000			
d. Rein	nb. Rate: 100.00%	8/1/202	24 DLA-Admin: C	ON AC conversio	n advanced from F	FFY 27/28 to 24/25	as requested by	the local agency.		Total:		
3802	Local AC (HBP)	CON				-2,797,000			2,797,000			
ed. Rein	nb. Rate: 100.00%	8/1/202	24 DLA-Admin: C	ON AC conversio	n advanced from F	FFY 27/28 to 24/25	as requested by	the local agency.		Total:		
8802	Local AC (HBP) Local Match	CON			2,797,000				-2,797,000			
ed. Rein	nb. Rate: 100.00%	8/1/202	24 DLA-Admin: C	ON AC added as	requested by loca	agency.				Total:		
8802	HBP Local Match	CON							452,284		452,284	
ed. Rein	nb. Rate: 100.00%	8/1/202	24 DLA-Admin: C	ON Funds revised	d to reflect LAPG 6	i-D dated 8/1/2024				Total:	452,284	
3802	HBP Local Match	CON						-2,344,716	2,344,716			
ed. Rein	mb. Rate: 100.00%			•	within 6 months. C e made to prograr			o 27/28. Action tal	ken to financially	Total:		
802	HBP Local Match	CON					-2,344,716	2,344,716				
d. Rein	nb. Rate: 100.00%				within 6 months. C e made to prograr			o 26/27. Action tal	ken to financially	Total:		
802	HBP Local Match	CON				-2,344,716	2,344,716					
d. Rein	mb. Rate: 100.00%				vithin 6 months. C e made to prograr			o 25/26. Action tal	ken to financially	Total:		

D	istrict: 10	County: Sai	n Joaquin								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802	HBP Local Match	CON				2,344,716				-2,344,716	
Fed. Reir	mb. Rate: 100.00%	9/6/2023 Ra Annual Stat	-	t ready to ad with	in 6 months. CON	I funds moved from	m FFY Beyond to 24	/25. As request	ed in 2023 HBP	Total:	
3802	HBP Local Match	CON					-2,344,716			2,344,716	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 25/26 to Bey shown.	ond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON				-2,344,716	2,344,716				
Fed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 24/25 to 25/2 shown.	26. Action taker	to financially	Total:	
3802	HBP Local Match	CON			-2,344,716	2,344,716					
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 23/24 to 24/2 shown.	25. Action taker	to financially	Total:	
3802	HBP Local Match	CON			2,344,716					-2,344,716	
Fed. Reir	mb. Rate: 100.00%	8/24/2022 F Status.	Rattan Singh: N	lot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to 2	3/24. As reques	sted in August 2022	Total:	
3802	HBP Local Match	CON					-2,344,716			2,344,716	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 25/26 to Bey shown.	ond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON				-2,344,716	2,344,716				
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 24/25 to 25/2 shown.	26. Action taker	to financially	Total:	
3802	HBP Local Match	CON			-2,344,716	2,344,716					
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 23/24 to 24/2 shown.	25. Action taker	to financially	Total:	
3802	HBP Local Match	CON		-2,344,716	2,344,716	-					
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 22/23 to 23/2 shown.	24. Action taker	to financially	Total:	

D	istrict: 10	County: Sa	n Joaquin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802	HBP Local Match	CON		2,344,716						-2,344,716	
Fed. Rein	nb. Rate: 100.00%	9/16/2021 F 2021 Status	-	lot ready to ad with	nin 6 months. CC	ON funds moved fr	om FFY Beyond to 2	22/23. As reques	sted in September	Total:	
3802	HBP Local Match	CON			-2,344,716					2,344,716	
-ed. Rein	nb. Rate: 100.00%			t ready to ad within . Attempt will be n			m FFY 23/24 to Bey	ond. Action take	n to financially	Total:	
3802	HBP Local Match	CON		-2,344,716	2,344,716						
Fed. Rein	nb. Rate: 100.00%			t ready to ad withii . Attempt will be n			m FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
3802	HBP Local Match	CON	-2,344,716	2,344,716							
Fed. Rein	nb. Rate: 100.00%			t ready to ad withii . Attempt will be n			m FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
3802	HBP Local Match	CON	2,344,716							-2,344,716	
Fed. Reir	nb. Rate: 100.00%	10/21/2020 2020 Surve		ot ready to ad with	in 6 months. CC	N funds moved fro	om FFY Beyond to 2	21/22. As reques	sted in September	Total:	
3802	HBP Local Match	CON	-2,344,716							2,344,716	
Fed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON	2,344,716							-2,344,716	
Fed. Rein	nb. Rate: 100.00%	9/22/2016	Nestor Gavino:	CON funds moved	I from Beyond to	FFY 19/20 per ag	ency HBP survey.			Total:	
3802	HBP Local Match	CON								732,216	732,216
Fed. Rein	nb. Rate: 100.00%	5/19/2015	Jesus Serrano:	CON funds revise	d per local agenc	y's revised 6-D da	ted 4/21/2015.			Total:	732,216
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Nne FTIP (PUSH)		in 6 months. CC	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	

	District: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fund	to financially dline zeroed out du	Total: le	
3802	HBP	CON	1,612,500							-1,612,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/10/2011 2011 Surve		Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 14/15. As requ	ested in Septembe	r Total:	
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Not he FTIP (PUSH).	ready to ad withii	n 6 months. CON	I funds moved fron	n FFY 13/14 to Be	ond. Action taken	to financially	Total:	
3802	HBP Local Match	CON	1,612,500								1,612,500
Fed. Rei	mb. Rate: 100.00%				•	,	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	1,612,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	5,537,071		138,000	300,000					5,975,071
R/W									
CON	5,830,424	6,107,404		5,655,971		1,150,000			18,743,799
Total	11,367,495	6,107,404	138,000	5,955,971		1,150,000			24,718,870
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,063,643	3,482,549	2,046,507	5,272,821		1,018,095			21,883,616
Local Match	1,303,852	700,519	15,829	683,150		131,905		0	2,835,254
LSSRP Bond									
Local AC		1,924,336	-1,924,336						
Total	11,367,495	6,107,404	138,000	5,955,971		1,150,000			24,718,870
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,901,969		122,171	265,590					5,289,730
Local Match	635,102		15,829	34,410					685,341
LSSRP Bond		_	_	_		_	_		
Local AC									
Total	5,537,071		138,000	300,000					5,975,071

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	PE			30,986	-30,986					
	Local Match				4,015	-4,015					
Fed. Reir	nb. Rate: 88.53%	1/31/20	24 Linda Newton: F	PE funds advanced	d from FFY 24/25 t	o FFY 23/24 for 5	929(261).			Total:	
3400	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reir	nb. Rate: 88.53%	1/8/202	4 Andy Chou: PE fo	unds revised to ref	flect PM list dated	12/4/2023 for FPN	1 5929(262).			Total:	100,000
3400	HBP	PE				30,986					30,986
	Local Match					4,015					4,015
Fed. Reir	nb. Rate: 88.53%	1/8/202	4 Andy Chou: PE fo	unds revised to ref	flect PM list dated	12/4/2023 for FPN	l 5929(261).			Total:	35,000

	District: 10	Co	ounty: San Jo	paquin								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	PE					177,060					177,060
	Local Match						22,940					22,940
Fed. Rei	mb. Rate: 88.53%		1/8/2024 Andy C	Chou: PE fu	nds revised to re	flect PM list dated	12/4/2023 for FPN	N 5929(260).			Total:	200,000
3400	HBP	PE				91,186						91,186
	Local Match					11,814						11,814
Fed. Rei	mb. Rate: 88.53%		2/27/2023 Karer	n Nguyen: F	PE funds per BPN	MP list dated 2/21/	2023.				Total:	103,000
3400	HBP	PE		-22,133								-22,133
	Local Match			-2,868								-2,868
Fed. Rei	mb. Rate: 88.53%		5/5/2021 Andy C	Chou: Revis	ed PE funds in P	Prior years to corre	ect error.				Total:	-25,000
3400	HBP	PE	1	59,226								159,226
	Local Match			20,629								20,629
Fed. Rei	mb. Rate: 88.53%		10/16/2019 DLA	-Admin: Fu	nding revised pe	r BPMP List 10-4-	2019.				Total:	179,855
3400	HBP	PE	3	880,679								380,679
	Local Match			49,321								49,321
Fed. Rei	mb. Rate: 88.53%		5/15/2019 Ratta Plan List.	n Singh: Re	evised PE funding	g per Agency's red	quest on 03-29-20 <sup>-</sup>	19. The Agency is	going to provide t	he revised BPMP	Total:	430,000
3400	HBP	PE		22,133								22,133
	Local Match			2,868								2,868
Fed. Rei	mb. Rate: 88.53%		10/1/2017 Linda	Newton: R	evised PE fundin	ng to match revise	d BPMP Plan List.				Total:	25,000
3400	HBP	PE	3	367,522								367,522
	Local Match			47,616								47,616
Fed. Rei	mb. Rate: 88.53%		10/4/2016 Eileer	n Crawford:	PE funds increa	se per revised BP	MP Plan list.				Total:	415,138
3400	HBP	PE	2	209,639								209,639
	Local Match			27,161								27,161
Fed. Rei	mb. Rate: 88.53%		3/8/2016 Linda N	Newton: PE	funds increased	per revised BPMI	P Plan list.				Total:	236,800
3400	HBP	PE	1,5	540,422								1,540,422
	Local Match		1	99,578								199,578
Fed. Rei	mb. Rate: 88.53%		10/19/2015 DLA	-Admin: PE	funds increase	per BPMP list 9/20	)15 per agency.				Total:	1,740,000
3400	HBP	PE		68,168								68,168
	Local Match	_		8,832								8,832
Fed. Rei	mb. Rate: 88.53%				PE funds revised ded in the back-u		s request as post-p	rogramming. Addi	tional cost incurre	d in PE phase for	Total:	77,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	C	ounty: San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	PE	157,907								157,907
	Local Match		20,458								20,458
ed. Reir	mb. Rate: 88.53%		6/16/2015 Jesus Serrand three projects included in		per local agency'	s request as post- <sub>l</sub>	orogramming. Additi	onal cost incurre	d in PE phase for	Total:	178,365
3400	HBP	PΕ	226,123								226,123
	Local Match		29,297								29,297
ed. Reir	mb. Rate: 88.53%		7/8/2014 Jesus Serrano: be revised to reflect char		er local agency's	request for one of	the listed projects fr	rom the backup li	st. BPMP list must	Total:	255,420
3400	HBP	PΕ	54,357								54,357
	Local Match		7,043								7,043
ed. Reir	mb. Rate: 88.53%		5/7/2014 Jesus Serrano: be revised to reflect char		er local agency's	request for two of	the listed projects fr	om the backup li	st. BPMP list must	Total:	61,400
3400	HBP	PΕ	147,845								147,845
	Local Match		19,155								19,155
ed. Reir	mb. Rate: 88.53%		7/26/2013 Jesus Serrand revised promptly to reflect		per local agency's	s request for a spe	ecific project submitte	ed 7/26/2013. Bl	PMP list will be	Total:	167,000
3400	HBP	PΕ	356,504								356,504
	Local Match		46,189								46,189
ed. Reir	mb. Rate: 88.53%		7/26/2013 Jesus Serrand promptly to reflect these		per local agency'	s request for sever	ral projects submitte	d 7/1/2013. BPN	IP list will be revised	Total:	402,693
3400	HBP	PΕ	-153,245								-153,245
	Local Match		-19,855								-19,855
ed. Reir	mb. Rate: 88.53%		2/13/2013 Linda Newton:	Revise funding to I	eflect County brea	akdown of PE cost	S.			Total:	-173,100
3400	HBP	PΕ	465,845								465,845
	Local Match		60,355								60,355
ed. Reir	mb. Rate: 88.53%		10/1/2012 Linda Newton:	: Revised funding to	match revised BF	PMP list dated 9/27	7/2012			Total:	526,200
3400	HBP	PE	193,925								193,925
	Local Match		25,125								25,125
ed. Reir	mb. Rate: 88.53%		7/15/2011 Jesus Serrand BPMP projects, as part of each project.							Total:	219,050
3400	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reir	mb. Rate: 88.53%		5/31/2011 Jesus Serrand maintenance project (212					/ assurance for p	reventive	Total:	165,000

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3400	НВР	PE	88,530								88,530	
	Local Match		11,470								11,470	
ed. Rei	mb. Rate: 88.53%	3/10/20	011 Jesus Serrano:	New funding line	to add funds to PE	E phase for local a	gency to develop	a new BPMP list.		Total:	100,000	
3400	НВР	PE	182,593								182,593	
	Local Match		23,657								23,657	
ed. Rei	mb. Rate: 88.53%	11/1/20	010 Linda Newton:	Update to BPMP,	work eligible.					Total:	206,250	
3400	НВР	PE	-220,108								-220,108	
	Local Match		-28,517								-28,517	
Fed. Rei	mb. Rate: 88.53%		009 Jesus Serrano: 12/15/2009 Eric Bo pment.								-248,625	
3400	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
ed. Rei	mb. Rate: 88.53%	10/14/2	2009 Nabil Hasan:	Per Oct. 2009 sur	vey					Total:	100,000	
3400	НВР	PE	441,433								441,433	
	Local Match		57,192								57,192	
ed. Rei	mb. Rate: 88.53%	12/10/2	2007 Eric Bost: Acc	epted BPMP into	Program					Total:	498,625	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$	5,161,674	3,482,549	1,924,336	5,007,231		1,018,095			16,593,8	85
		Local Match	668,750	700,519		648,740		131,905		0	2,149,9	14
	ı	SSRP Bond										
		Local AC		1,924,336	-1,924,336							
		Total	5,830,424	6,107,404		5,655,971		1,150,000			18,743,7	99
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3400	HBP Local Match	CON					-497,981 -64,519	497,981 64,519				
ed. Rei	mb. Rate: 88.53%		2024 DLA-Admin: 0 PUSH). Attempt wil				,		ncially constrain th	e Total:		
	HBP	CON				131,024					131,024	
3400						16,976					16,976	
3400	Local Match					10,570					10,370	

	istrict: 10	County	: San Joac	quin								
Respo	nsible Agency		Pri	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	CON							520,114		-520,114	
	Local Match								67,386		-67,386	
ed. Reir	mb. Rate: 88.53%	1/8/2	024 Andy Cho	ou: CON f	unds advanced	from Beyond to F	FY 25/26 as requ	ested by local ager	cy for FPN 5929(26	62).	Total:	
3400	HBP	CON						497,981			-497,981	
	Local Match							64,519			-64,519	
ed. Reir	mb. Rate: 88.53%	1/8/2	024 Andy Cho	ou: CON f	unds advanced	from Beyond to F	FY 24/25 as requ	ested by local ager	cy for FPN 5929(26	61).	Total:	
3400	НВР	CON					3,813,847					3,813,847
	Local Match						494,124					494,124
ed. Reir	mb. Rate: 88.53%	1/8/2	024 Andy Cho	ou: CON fu	unds revised to r	eflect PM list date	ed 12/4/2023 for F	PN 5929(229).			Total:	4,307,971
3400	HBP	CON					1,062,360	-1,062,360				
	Local Match						137,640	-137,640				
ed. Reir	mb. Rate: 88.53%	10/3	/2023 DLA-Adr	min: Adva	ance CON from I	FFY 25/26 to FFY	24/25.				Total:	
3400	HBP	CON				1,924,336					-1,924,336	
	Local Match					249,318					-249,318	
ed. Reir	mb. Rate: 88.53%	10/3	/2023 DLA-Adr	min: Adva	ance CON AC co	onversion as requ	ested by local age	ency for 5929(229).			Total:	
3400	Local AC (HBP)	CON				-1,924,336					1,924,336	
	Local Match					-249,318					249,318	
ed. Reir	mb. Rate: 88.53%	10/3	/2023 DLA-Adr	min: Adva	ance CON AC co	onversion as requ	ested by local age	ency for 5929(229).			Total:	
3400	HBP	CON						88,132				88,132
	Local Match							11,418				11,418
ed. Reir	mb. Rate: 88.53%	2/27	/2023 Karen N	guyen: Co	ON funds per Bl	PMP list dated 2/2	21/2023.				Total:	99,550
3400	HBP	CON									1,924,336	1,924,336
	Local Match										249,318	249,318
ed. Reir	mb. Rate: 88.53%	1/9/2	023 Linda Nev	wton: Add	AC to CON as	requested by the	local agency for 5	929(229).			Total:	2,173,654
3400	Local AC (HBP)	CON			1,924,336						-1,924,336	
	Local Match				249,318						-249,318	
ed. Reir	mb. Rate: 88.53%	1/9/2	:023 Linda Nev	wton: Add	I AC to CON as	requested by the	local agency for 5	929(229).			Total:	
3400	HBP	CON			3,482,549			-3,482,549				
	Local Match				451,201			-451,201				
ed. Reir	mb. Rate: 88.53%	10/6	/2022 DLA-Adr	min: Move	e CON funds fro	m FFY 25/26 to F	FY 22/23 for 5929	(229). CON Ready	to Advertise.		Total:	

	District: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	CON				-4,456,777	4,456,777				
	Local Match					-577,423	577,423				
ed. Rei	mb. Rate: 88.53%			EARLY Ready to a will be made to pr			FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
3400	HBP	CON			-4,456,777	4,456,777					
	Local Match				-577,423	577,423					
ed. Rei	mb. Rate: 88.53%			EARLY Ready to a will be made to pr			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3400	HBP	CON		-4,456,777	4,456,777						
	Local Match			-577,423	577,423						
ed. Rei	mb. Rate: 88.53%			EARLY Ready to a will be made to pr			FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3400	HBP	CON	-3,034,366	3,034,366							
	Local Match		-393,134	393,134							
ed. Rei	mb. Rate: 88.53%			EARLY Ready to a will be made to pr			FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3400	HBP	CON	3,034,366	1,422,412						-4,456,777	
	Local Match		393,134	184,288						-577,423	
ed. Rei	mb. Rate: 88.53%			ove CON funding to FFY 22/23 for 5		FFY 21/22 as requ	ested in BPMP List of	dated 5/3/2021 fo	or 5929(229). Move	Total:	
3400	HBP	CON								340,752	340,752
	Local Match									44,148	44,148
ed. Rei	mb. Rate: 88.53%	4/30/2021	Andy Chou: CO	N funds increased	l as requested pe	er BPMP list dated	4/29/21.			Total:	384,900
3400	HBP	CON			-4,116,025					4,116,025	
	Local Match				-533,275					533,275	
ed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 23/24 to Beyond	. Action taken to	o financially constrain	Total:	
3400	НВР	CON		-4,116,025	4,116,025						
	Local Match			-533,275	533,275						
ed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 22/23 to 23/24.	Action taken to f	financially constrain	Total:	
3400	HBP	CON	-4,116,025	4,116,025							
	Local Match		-533,275	533,275							
ed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 21/22 to 22/23.	Action taken to f	financially constrain	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt v	will be made to pr	ogram this projec	t in year shown. 8		in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt v	will be made to pro	ogram this projec	t in year shown. 8		in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3400	HBP	CON	2,693,614							-2,366,053	327,561
	Local Match		348,986							-306,547	42,439
ed. Rei	mb. Rate: 88.53%	10/16/2019 10-2-19.	DLA-Admin: Ne	early Ready to Adv	vertise. CON fun	ds moved from FF	Y 21/22 to 19/20.	As requested in re	evised BPMP List	Total:	370,000
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH). A	ttempt will be ma	ide to program thi	s project in year s		DLA-Admin: Fundl	aken to financially line zeroed out due	constrain the FTIP to FTIP cycle	Total:	
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH). A	ttempt will be ma	de to program thi	s project in year s		DLA-Admin: Fundl	aken to financially line zeroed out due	constrain the FTIP to FTIP cycle	Total:	
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH). A	ttempt will be ma	ide to program thi	s project in year s		DLA-Admin: Fund	taken to financially dline zeroed out du	constrain the FTIP le to FTIP cycle	Total:	
3400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH). A	ttempt will be ma	ide to program thi	s project in year s		DLA-Admin: Fund	aken to financially dline zeroed out du	constrain the FTIP ie to FTIP cycle	Total:	
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zeroe	•				requested by ager his does not impa	•	Total:	

	District: 10	County	: San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 Fed. Rei	HBP Local Match mb. Rate: 88.53%	(PUS	1/2017 DLA-Admin: R 3H). Attempt will be m ation: 2018/19-23/24 t	ade to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fund	,		 Total:	
3400	HBP	CON	447,933	.0 2020/21-23/20.	This does not imp	pact fullus III tile c	unent FTIF Cycle.				447,933
	Local Match		58,034								58,034
Fed. Rei	mb. Rate: 88.53%	10/1/	2017 Linda Newton:	Nearly to Advertis	e. CON funds mo	ved from FFY 18/	19 to 17/18, per rev	rised BPMP Plan L	₋ist.	Total:	505,967
3400	HBP Local Match	CON	261,524 33,883								261,524 33,883
Fed. Rei	mb. Rate: 88.53%	7/3/2	017 Linda Newton: R	evised funding fo	cost increases to	award contracts f	or 5929(257) & 592	29(259), as shown	on attached list.	Total:	295,407
3400 Fed. Rei	HBP Local Match mb. Rate: 88.53%	are re	2017 Rattan Singh: Ceady to advertise. 7/2	7/2021 DLA-Adm	in: Fundline zeroe		, ,			 Total:	
3400 Fed. Rei	HBP Local Match mb. Rate: 88.53%	DLA-	2017 Jesus Serrano: Admin: Fundline zero nt FTIP cycle.							 Total:	
3400 Fed. Rei	HBP Local Match mb. Rate: 88.53%		5/2016 DLA-Admin: N	•					•	 Total:	
			train the FTIP (PUSH) TP cycle migration:  20	•					idiine zeroed out due		
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	5/2016 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3400	HBP	CON								-1,229,404	-1,229,404
	Local Match									-159,282	-159,282
ed. Rei	mb. Rate: 88.53%	10/13	3/2016 DLA-Admin: A	djustment to mate	ch BPMP 10/2016	Beyond Totals				Total:	-1,388,686
3400	HBP	CON	1,833,153							9,675	1,842,828
	Local Match		237,504							1,254	238,758
-ed. Rei	mb. Rate: 88.53%	10/4/	2016 Eileen Crawford	: CON funds revi	sed per BPMP Pla	ın list.				Total:	2,081,586

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%					5/16 per BPMP PI s does not impact			line zeroed out due	Total:	
3400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t		shown. 8/25/2019		o financially dline zeroed out due	Total:	
3400	HBP	CON	303,595							379,502	683,097
	Local Match		39,334							49,169	88,503
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	3/8/2016 L	Linda Newton: Co	ON funds increase	ed per revised BP	MP Plan list.				Total:	771,600
3400	HBP	CON								1,453,087	1,453,087
	Local Match									188,263	188,263
⁻ed. Reir	mb. Rate: 88.53%	10/19/201	5 DLA-Admin: CO	ON funds increase	d per BPMP list 9	/2015				Total:	1,641,350
3400	HBP	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	8/25/2019		•				6/17. As requested 9-23/24. This does	d by agency s not impact funds ir	Total:	
3400	HBP Local Match	CON	285,566 36,998								285,566 36,998
ed. Reir	mb. Rate: 88.53%	7/29/2015	Jesus Serrano:	CON funds revise	d per local agenc	y's request dated 7	7/28/2015.			Total:	322,564
3400	HBP Local Match	CON									
<sup>∓</sup> ed. Reir	mb. Rate: 88.53%		in: Fundline zero			•		ocal agency's reque This does not impac		Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero			•		into the 14/15 FFY his does not impac		Total:	
3400	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%							/16. Action taken t	o financially dline zeroed out due	Total:	

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP Local Match	CON	-2,771,286 -359,050							2,771,286 359,050	
Fed. Rei	mb. Rate: 88.53%	9/22/20	14 Jesus Serrano: CC	N funding sch	edule revised per l	ocal agency's 201	4 HBP Survey date	ed 9/10/2014.		Total:	
3400	HBP	CON	612,704								612,704
	Local Match		79,382								79,382
Fed. Rei	mb. Rate: 88.53%		4 Jesus Serrano: CON ed to reflect changes.	N funds revised	l per local agency's	s request for one	of the listed project	s from the backup l	ist. BPMP list must	Total:	692,086
3400	HBP	CON	134,566								134,566
	Local Match		17,434								17,434
Fed. Rei	mb. Rate: 88.53%		4 Jesus Serrano: CON ed to reflect changes.	N funds revised	l per local agency's	s request for two	of the listed projects	s from the backup li	st. BPMP list must	Total:	152,000
3400	HBP	CON	26,962								26,962
	Local Match		3,493								3,493
Fed. Rei	mb. Rate: 88.53%		14 Jesus Serrano: Adist must be revised to r			ncy's request to A	ward one of the list	ed projects from the	e backup list.	Total:	30,455
3400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	updated	13 Jesus Serrano: CC I prior to authorization 7-21/22. This does not	of funds. 8/17	/2017 DLA-Admin:	Fundline zeroed				Total:	
3400	HBP	CON	318,527								318,527
	Local Match		41,268								41,268
Fed. Rei	mb. Rate: 88.53%		13 Jesus Serrano: CC promptly to reflect the		ed per local agency	r's request for a sp	pecific project subm	nitted 7/26/2013. B	PMP list will be	Total:	359,795
3400	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	8/21/20	13 Jesus Serrano: Mo 15 DLA-Admin: Fundli ent FTIP cycle.							Total:	
3400	HBP	CON	153,245								153,245
	Local Match		19,855								19,855
Fed. Rei	mb. Rate: 88.53%	2/13/20	13 Linda Newton: Rev	rised funding to	reflect County's b	reakdown of cost	s to PE.			Total:	173,100
3400	HBP	CON	1,397,889								1,397,889
3.00	Local Match		181,111								181,111
Fed. Rei	mb. Rate: 88.53%	10/1/20	12 Linda Newton: Rev	rised fundina to	match BPMP list	dated 9/27/2012				Total:	
										Total:	1,579,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2012 Sur	2 Linda Newton: Novey. 8/21/2015 Di Inds in the current	_A-Admin: Fundlir				•	ed in September 0/20. This does not	Total:	
3400	HBP Local Match	CON	1,210,869 156,881								1,210,869 156,881
Fed. Rei	mb. Rate: 88.53%	10/10/20	11 Jesus Serrano:	CON cost adjuste	ed per local agen	cy's request in the	2011 HBP Survey	<b>'</b> .		Total:	1,367,750
3400	HBP Local Match	CON	1,044,543 135,332								1,044,543 135,332
ed. Rei	mb. Rate: 88.53%	11/1/201	0 Linda Newton:  U	Jpdate to BPMP, v	vork eligible.					Total:	1,179,875
3400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3400	НВР	CON									
Fed. Reir	Local Match mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cyc						LA-Admin: Fundline	Total:	
3400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		09 DLA-Admin: Nous of the Nous						A-Admin: Fundline TIP cycle.	Total:	
3400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: Nous of the Notes	•					A-Admin: Fundline TIP cycle.	Total:	
3400	HBP	CON	1,324,298							-1,324,298	
	Local Match		171,577							-171,577	
ed. Rei	mb. Rate: 88.53%	10/14/20	09 Nabil Hasan:  C	ON funds moved	from FFY Beyond	to 9/10. As requ	ested in October 2	009 Survey.		Total:	
3400	НВР	CON								1,324,298	1,324,298
End Dair	Local Match mb. Rate: 88.53%	40/40/00	OZ Eria Dankı Assa	onted DDMD into 5	<b></b>					171,577 —	171,577
	11D. I \ale. XX 5.1%	12/10/20	UI EIIC DOSE ACCE	epted BPMP into P	าบนเสเแ					Total:	1,495,87

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

San Joaquin County

BRIDGE NO. PM00215, Bridge Preventive Maintenance Program (BPMP), various bridges in San Joaquin County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,514,000					1,514,000
R/W									
CON								7,568,000	7,568,000
Total				1,514,000				7,568,000	9,082,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,211,200				6,054,400	7,265,600
Local Match				302,800				1,513,600	1,816,400
LSSRP Bond									
Local AC									
Total				1,514,000				7,568,000	9,082,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,211,200					1,211,200
Local Match				302,800					302,800
LSSRP Bond					_	_	_		
Local AC									
Total				1,514,000					1,514,000

Phase Funding Details:

	3											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4696	HBP	PE				1,211,200					1,211,200	
	Local Match			302,800								
Fed. Reir	mb. Rate: 80.00%	9/27/202	2 DLA-Admin: Nev	v eligible project. I	PE funds program	nmed in FFY 25/26	i.			Total:	1,514,000	

	istrict: 10	County: Sa	an Joaquin Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
- 133,73	CON Summa		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								6,054,400	6,054,400
		Local Match								1,513,600	1,513,600
		LSSRP Bond									
		Local AC									
		Total								7,568,000	7,568,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4696	HBP	CON								6,054,400	6,054,400
	Local Match									1,513,600	1,513,600
Fed. Reir	nb. Rate: 80.00%	6 9/27/2022	DLA-Admin: Ne	w eligible project.	CON funds progra	mmed in FFY Bey	ond.			Total:	7,568,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,207,076			235,840					1,442,916
R/W									
CON	2,630,000	1,609,440				1,741,150		1,921,139	7,901,729
Total	3,837,076	1,609,440		235,840		1,741,150		1,921,139	9,344,645
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,396,963	1,424,837		208,789		1,541,440		1,700,784	8,272,814
Local Match	440,113	184,603		27,051		199,710		220,355	1,071,831
LSSRP Bond									
Local AC									
Total	3,837,076	1,609,440		235,840		1,741,150		1,921,139	9,344,645
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,624			208,789					1,277,414
Local Match	138,452			27,051					165,502
LSSRP Bond									
Local AC									
Total	1,207,076			235,840					1,442,916

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459	HBP	PE	65								65
	Local Match		8								8
Fed. Rein	mb. Rate: 88.53%	2/15/202	23 Andy Chou: PE f	unds adjusted to	correct programmi	ng error.				Total:	73
3459	HBP	PE			-208,789	208,789					
	Local Match				-27,051	27,051					
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: NE P (PUSH). Attempt v	•			Y 23/24 to 24/25.	Action taken to fi	nancially constrain	Total:	
3459	HBP	PE	270,920		208,789						479,709
	Local Match		35,100		27,051						62,151
Fed. Reir	mb. Rate: 88.53%	10/21/20	021 DLA-Admin: Ad	justed PE totals <sub>l</sub>	per BPMP list dated	d 9/20/21.				Total:	541,860

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											,	
3459	HBP	PE		-40,739								-40,739
	Local Match			-5,278								-5,278
-ed. Rei	mb. Rate: 88.53%		2/6/2018 Lind	da Newton: Erro	or in E76 Accour	nting. Resolve eri	ror in prior and adj	ust requested PE to	requested with li	st dated 10-2017.	Total:	-46,017
3459	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%					•	•	in as programmed. does not impact fur			Total:	
3459	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%							8/25/2019 DLA-Adn the current FTIP of		roed out due to FTIP	Total:	
3459	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%						0 ,	HBP Survey dated 22. This does not i		/2017 DLA-Admin: e current FTIP cycle.	Total:	
3459	HBP	PE		749,849								749,849
	Local Match			97,151								97,151
ed. Rei	mb. Rate: 88.53%		9/17/2013 Je to authorization		E funds added <sub>l</sub>	per local agency's	s 2013 HBP Surve	y. Local agency's b	oackup BPMP list	must be revised prior	Total:	847,000
3459	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%			_A-Admin: Fund	0 ,	•	•	funds, per local age /15-19/20 to 2016/1	•	d 12/22/2011. es not impact funds in	Total:	
3459	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		per Sept. 201	11 HBP Survey.		A-Admin: Fundlin				zation in 15/16 FFY, 20 to 2016/17-21/22.	Total:	
3459	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		agency's requ		BDLA-Admin: F			FFY. Funds to be le migration: 2010/		FY, per local 13-17/18. This does	Total:	
3459	HBP	PE		88,530								88,530
	Local Match			11,470								11,470
	mb. Rate: 88.53%		6/10/2009 Eri									

					Г	orogrammod ii					
D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,328,339	1,424,837				1,541,440		1,700,784	6,995,401
		Local Match	301,661	184,603				199,710		220,355	906,328
	L	SSRP Bond									
		Local AC									
		Total	2,630,000	1,609,440				1,741,150		1,921,139	7,901,729
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459	HBP Local Match	CON					-1,541,440 -199,710	1,541,440 199,710			
ed. Rein	nb. Rate: 88.53%		2024 DLA-Admin: IP (PUSH). Attem	•			m FFY 25/26 to 26		to financially constra	ain Total:	
3459	HBP	CON			-1,541,440		1,541,440				
	Local Match				-199,710		199,710				
ed. Rein	nb. Rate: 88.53%		024 DLA-Admin: Number 25/2			funds moved from	n FFY 23/24 to 25/2	6. Delivery failur	e of phase in 23/24.	Total:	
3459	HBP	CON					-275,948			1,275,778	999,829
	Local Match						-35,752			165,290	129,539
ed. Rein	nb. Rate: 88.53%	8/23/20	)23 Roberta Jense	n: CON funds revi	sed as requested	I per approved BP	PMP list dated 07/1	7/2023		Total:	1,129,368
3459	HBP	CON			1,541,440					-1,541,440	
	Local Match				199,710					-199,710	
ed. Rein	nb. Rate: 88.53%	0,00,00	024 DLA-Admin: F 023 Andy Chou: C			157) as requested	l by local agency.			Total:	
3459	HBP	CON		-275,948			275,948				
	Local Match			-35,752			35,752				
ed. Rein	nb. Rate: 88.53%	3/30/20	)23 Roberta Jense	n: Revised fund lin	ne to match RFA.					Total:	
3459	HBP	CON		1,700,785			-1,700,785				
	Local Match			220,355			-220,355				
ed. Rein	nb. Rate: 88.53%	2/10/20	)23 Rattan Singh:	NEARLY Ready to	o Advertise. CON	N funds moved fro	m FFY 25/26 to 22	/23. Project read	y to advertise.	Total:	
3459	HBP	CON				-1,700,785	1,700,785				
	Local Match					-220,355	220,355			<u> </u>	
ed. Kein	nb. Rate: 88.53%		2021 DLA-Admin: IP (PUSH).  Attem <sub>l</sub>					726. Action taken	to financially constra	ain Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459	HBP	CON			-960,533	960,533					
	Local Match				-124,447	124,447					
ed. Reir	nb. Rate: 88.53%	10/28/2021 the FTIP (F	1 DLA-Admin: N PUSH). Attempt	EARLY Ready to A	Advertise. CON fu	unds moved from F in year shown.	FFY 23/24 to 24/25	Action taken to	financially constrain	Total:	
3459	HBP	CON		-960,533	960,533						
	Local Match			-124,447	124,447						
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A will be made to pro			FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3459	HBP	CON		960,533		740,252				-1,700,785	
	Local Match			124,447		95,908				-220,355	
ed. Reir	nb. Rate: 88.53%	10/21/2021	1 DLA-Admin: A	djusted CON dates	s per BPMP list da	ated 9/21/21.				Total:	
3459	HBP	CON								-1,102,956	-1,102,956
	Local Match									-142,900	-142,900
ed. Reir	nb. Rate: 88.53%	10/21/2021	1 DLA-Admin: A	djusted CON totals	s per BPMP list da	ited 9/20/21.				Total:	-1,245,856
3459	HBP	CON								-797,640	-797,640
	Local Match									-103,343	-103,343
ed. Reir	nb. Rate: 88.53%	2/6/2018 L	inda Newton: U	pdate funding to m	atch list dated 10-	-2017.				Total:	-900,983
3459	HBP	CON								2,566,131	2,566,131
	Local Match									332,469	332,469
ed. Reir	nb. Rate: 88.53%	10/7/2017	Linda Newton: I	Revised CON fund	ing to match BPM	P Plan List.				Total:	2,898,600
3459	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	EPSP of fu	ınds into 14/15 F		A-Admin: Fundlir	ne zeroed out due	t is Ready to Adver to FTIP cycle migra			Total:	
3459	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pro	ogram this project	in year shown. 8/		in: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3459	HBP	CON	-3,001,698							3,001,698	
	Local Match		-388,902							388,902	
ed. Reir	nb. Rate: 88.53%			EARLY Ready to A . Attempt will be m			FFY 17/18 to Beyor shown.	nd. Action taken	to financially	Total:	

· voope	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	nisible Agency		1 1101	22,20	20/21	2 1/20	20/20	20/21	21720	Boyona	Total
3459	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrair	on the FTIP (PUSH).  Cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3459	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%		4 Jesus Serrano: ( zeroed out due to							Total:	
3459	HBP	CON	563,051							-563,051	
	Local Match		72,949							-72,949	
Fed. Re	imb. Rate: 88.53%	3/14/201	4 Linda Newton: R	evised funding to	match revised BF	PMP dated 1/17/2	014.			Total:	
3459	HBP	CON									
	Local Match										
red. Rei	imb. Rate: 88.53%	the FTIP	013 DLA-Admin: NE (PUSH). Attempt v gration: 2014/15-19	will be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero		Total:	
-ed. Re 3459	imb. Rate: 88.53% HBP	the FTIP	(PUSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero		Total:	3,001,698
		the FTIP cycle mig	(PUSH). Attempt of gration: 2014/15-19	will be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero			, ,
3459	НВР	the FTIP cycle mig	(PUSH). Attempt v gration: 2014/15-19 4,766,986	will be made to pro 0/20 to 2016/17-2° CON funds added	ogram this projec 1/22. This does n	t in year shown. { ot impact funds ir	3/17/2017 DLA-Adr the current FTIP o	nin: Fundline zero	ed out due to FTIP	-1,765,288	3,001,698 388,902 3,390,600
3459	HBP Local Match	the FTIP cycle mig	(PUSH). Attempt of gration: 2014/15-19 4,766,986 617,614 3 Jesus Serrano: 0	will be made to pro 0/20 to 2016/17-2° CON funds added	ogram this projec 1/22. This does n	t in year shown. { ot impact funds ir	3/17/2017 DLA-Adr the current FTIP o	nin: Fundline zero	ed out due to FTIP	-1,765,288 -228,712	388,902
3459 Fed. Re	HBP Local Match imb. Rate: 88.53%	the FTIP cycle mig	(PUSH). Attempt v gration: 2014/15-19 4,766,986 617,614 3 Jesus Serrano: ( authorization of func	will be made to pro 0/20 to 2016/17-2° CON funds added	ogram this projec 1/22. This does n	t in year shown. { ot impact funds ir	3/17/2017 DLA-Adr the current FTIP o	nin: Fundline zero	ed out due to FTIP	-1,765,288 -228,712 	3,390,600 -1,885,689
3459 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP	the FTIP cycle mig	9 (PUSH). Attempt of gration: 2014/15-19 4,766,986 617,614 3 Jesus Serrano: 0 authorization of functions 4,214,028	will be made to pro 0/20 to 2016/17-2 CON funds added ls.	ogram this projec 1/22. This does n per local agency	t in year shown. { not impact funds in 's 2013 HBP Surv	8/17/2017 DLA-Adr the current FTIP of ey. Local agency's	nin: Fundline zero cycle. s backup BPMP list	must be revised	-1,765,288 -228,712 Total:	3,390,600
3459 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match	the FTIP cycle mig	9 (PUSH). Attempt of gration: 2014/15-19 4,766,986 617,614 3 Jesus Serrano: 0 authorization of functions -4,214,028 -545,972	will be made to pro 0/20 to 2016/17-2 CON funds added ls.	ogram this projec 1/22. This does n per local agency	t in year shown. { not impact funds in 's 2013 HBP Surv	8/17/2017 DLA-Adr the current FTIP of ey. Local agency's	nin: Fundline zero cycle. s backup BPMP list	must be revised	-1,765,288 -228,712 Total: 2,328,339 301,661	388,902 3,390,600 -1,885,689 -244,311 -2,130,000
3459 Fed. Re 3459 Fed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	the FTIP cycle mig CON  9/17/201 prior to a  CON  10/3/201	(PUSH). Attempt of the property of the propert	will be made to pro 0/20 to 2016/17-2 CON funds added ls.	ogram this projec 1/22. This does n per local agency	t in year shown. { not impact funds in 's 2013 HBP Surv	8/17/2017 DLA-Adr the current FTIP of ey. Local agency's	nin: Fundline zero cycle. s backup BPMP list	must be revised	-1,765,288 -228,712 Total: 2,328,339 301,661	388,902 3,390,600 -1,885,689 -244,311

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 16

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,441,425	8,524,674	3,216,168	13,267,055	6,453,882	10,675,686	22,844,724	60,777,947	153,201,562
Local Match	2,582,605	991,334	115,618	1,013,001	268,823	1,120,464	2,959,776	8,099,392	17,151,012
LSSRP Bond									
Local AC		1,924,336	872,664	-2,797,000					
Total for all Phases	30,024,030	11,440,344	4,204,450	11,483,056	6,722,705	11,796,150	25,804,500	68,877,339	170,352,574