See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Lathrop BRIDGE NO. 28C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a stand 2-lane bridge wide enough to accommodate shoulders, bite lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program COR Mediate funds within 4-year element of FTP. Fed Proj: BRIDGE NO. 28C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a stand 2-lane bridge wide enough to accommodate shoulders, bite lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program COR Mediate funds within 4-year element of FTP. Fed Proj: BRIDGE NO. 28C0127, 23224 24/25 25/26 26/27 27/28 Beyond RWW 600.000 16.484.000 1 CON 3.619.000 16.484.000 1 Fund Source Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Local Addth 0.8.820 1.4.903.285 2 1.4.903.285 2 Local Addth 0.8.920 1.4.903.285 2 1.4.903.285 2 Local Addth 0.9.900 1.6.484.000 2 P P 2.181.000 | D | istrict: 10 County: | San Joaquin | | | | | | | | |
|--|-----------|---------------------------|---------------------|--------------------------------------|---|-------------------|---------------------|-------------------|-----------------|----------------------|------------|
| Part of proting wide encommodate shulders, bite lanes, and sidewalks. Catrans/City High. Cost Project Agreement is required to program COM Median fund within H-year element of FTP. Part of provide and fund within 6 months. PE funds moved from FFY 25/26 to 25/27. 27/28 Beyond Part of provide and fund within 6 months. PE funds moved from FFY 25/26 to 25/27. 27/28 Beyond Part of provide and fund within 6 months. PE funds moved from FFY 25/26 to 25/27. 27/28 Beyond Part of provide and fund within 6 months. PE funds moved from FFY 25/26 to 25/27. 27/28 Beyond Part of provide and fund within 6 months. PE funds moved from FFY 25/26 to 25/27. 27/28 Beyond Part of provide and fund within 6 months. PE funds moved from FFY 25/26 to 25/27. 27/28 Beyond Part Relim. Relim. 100.00 Part R | Respor | nsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE 2,181,000 3,019,000 10 10 RW 600,000 600,000 16,484,000 1 Total 2,181,000 3,619,000 16,484,000 2 Fund Source Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Local Match 68,820 1,890,715 14,593,285 2 | Lath | тор | 2-lane prograi | bridge wide enou m CON federal fu | gh to accommodat nds within 4-year e | e shoulders, bike | | | | | |
| R/W 600.000 10 < | | Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| CON Image: Constant of the set of the | | PE | 2,181,000 | | | | 3,019,000 | | | | 5,200,000 |
| Image: Total 2,181,000 16,644,000 2 Fund Source Summary: Prior 2,223 2,3/24 2,4/25 2,5/26 2,6/27 2,7/28 Beyond 14,593,285 2 Local Match 68,820 14,593,285 2 2 1,890,715 1 1,890,715 1 1,990,715 | | R/W | | | | | 600,000 | | | | 600,000 |
| Find Source Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Local Match 68,820 14,593,285 22 Local Match 68,820 14,593,285 22 Local Atch 68,820 1,890,715 Local AC 64,820 1,890,715 Local AC PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Local Match | | CON | | | | | | | | 16,484,000 | 16,484,000 |
| Fed \$ 2,181,000 3,550,180 14,593,285 2 Local Match 68,820 1,890,715 1 LSSRP Bond 68,820 1,890,715 1 Local AC 3,619,000 16,484,000 2 Total 2,181,000 3,619,000 16,484,000 2 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Local Match 3,019,000 3,019,000 16,484,000 2 | | Total | 2,181,000 | | | | 3,619,000 | | | 16,484,000 | 22,284,000 |
| Local Match Instruction Instruction <thinstruction< th=""> <thinstruction< th=""></thinstruction<></thinstruction<> | | Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| LSSRP Bond Image: Control of the second | | Fed \$ | 2,181,000 | | | | 3,550,180 | | | 14,593,285 | 20,324,465 |
| Local AC Image: Control of the second s | | Local Match | | | | | 68,820 | | | 1,890,715 | 1,959,535 |
| Image: Total 2,181,000 3,619,000 16,484,000 2 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 1 Local Match 3,019,000 3,019,000 16,484,000 2 1 | | LSSRP Bond | | | | | | | | | |
| PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Image: Constraint of the state of the sta | | Local AC | | | | | | | | | |
| Fed \$ 2,181,000 3,019,000 1 1 1 Local Match Image: Constraint of the state of the state sta | | Total | 2,181,000 | | | | 3,619,000 | | | 16,484,000 | 22,284,000 |
| Local Match Image: Notice of the second | | PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| LSSRP Bond Image: Constraint of the state is the state approval of the state of the state of the state is the state | | Fed \$ | 2,181,000 | | | | 3,019,000 | | | | 5,200,000 |
| Local AC Image: Notice of the second sec | | Local Match | | | | | | | | | |
| Total 2,181,000 3,019,000 100 100 Phase Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 100 3933 HBP PE -3,019,000 3,019,000 -3,019,000 < | | LSSRP Bond | | | | | | | | | |
| Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 3933 HBP PE -3,019,000 3,019,000 -3,019,000 | | Local AC | | | | | | | | | |
| Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 3933 HBP PE -3,019,000 3,019,000 | | Total | 2,181,000 | | | | 3,019,000 | | | | 5,200,000 |
| 3933 HBP PE -3,019,000 3,019,000 Second Match Local Match 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 3933 HBP PE 3,019,000 -3,019,000 Local Match PE 3,019,000 -3,019,000 Fed. Reimb. Rate: 100.00% 8/23/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. Total: 3933 HBP PE 700,000 70 Status. Fed. Reimb. Rate: 100.00% 6/15/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. Total: 3933 HBP PE 700,000 70 Local Match Fed. Reimb. Rate: 100.00% 6/15/2023 Eileen Crawford: Fund line modified to match approved 60 70 <td></td> <td>unding Details:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | unding Details: | | | | | | | | | |
| Local Match Fed. Reimb. Rate: 100.00% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 3933 HBP PE 3,019,000 -3,019,000 Fed. Reimb. Rate: 100.00% 8/23/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. Total: 3933 HBP PE 700,000 70 Status. Fed. Reimb. Rate: 100.00% 6/15/2023 Eileen Crewford: Fund line medified to metric approved 60 700,000 | Proj id | Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3933 HBP PE 3,019,000 -3,019,000 Local Match -3,019,000 -3,019,000 -3,019,000 Fed. Reimb. Rate: 100.00% 8/23/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. Total: 3933 HBP PE 700,000 70 Local Match Fed. Reimb. Rate: 100.00% 6/15/2023 Eiloep Crewford: Fund line medified to match approved 60 700,000 | 3933 | | | | -3,019,000 | | 3,019,000 | | | | |
| Local Match Fed. Reimb. Rate: 100.00% 8/23/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Total: 3933 HBP PE 700,000 70 Local Match Fed. Reimb. Rate: 100.00% 6/15/2023 Eileen Crawford: Eurod line medified to match approved 60 | Fed. Rein | nb. Rate: 100.00% 10/3/20 | 23 DLA-Admin: Not | t ready to ad with | in 6 months. PE fu | inds moved from | FFY 23/24 to 25/26 | . NEPA not yet cl | ear. | Total: | |
| Status. Total. 3933 HBP PE 700,000 70 Local Match Eed. Reimb. Rate: 100,00% 6/15/2023 Eiloop Crowford: Fund line medified to match approved 60 Total. | 3933 | | | | 3,019,000 | | -3,019,000 | | | | |
| Local Match Fed. Reimb. Rate: 100.00% 6/15/2022 Eileen Crewford: Eurod line medified to match approved 64 | Fed. Rein | | 23 Rattan Singh: N | ot ready to ad wit | hin 6 months. PE | funds moved fror | n FFY 25/26 to 23/2 | 4. As requested i | n 2023 HBP Annu | ^{al} Total: | |
| Fed. Reimb. Rate: 100.00% 6/15/2023 Eileen Crawford: Fund line modified to match approved 6A. Total: 70 | 3933 | | | | | | 700,000 | | | | 700,000 |
| | Fed. Rein | nb. Rate: 100.00% 6/15/20 | 23 Eileen Crawford: | Fund line modif | ed to match appro | ved 6A. | | | | Total: | 700,000 |

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| | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|--|--|---|---------------------|---|--------------------------|---|--------------------------|------------------|----------------------------|---|
| 3933 | HBP Local Match | PE | | | -2,319,000 | | 2,319,000 | | | | |
| Fed. Rei | mb. Rate: 100.00% | 6 3/15/2 | 2023 DLA-Admin: No | ot ready to ad with | in 6 months. PE fu | nds moved from | FFY 23/24 to 25/26 | . NEPA not yet | clear. | Total: | |
| 3933 | HBP Local Match | PE | -2,319,000 | | 2,319,000 | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | 6 7/5/20 | 022 Linda Newton: N | EPA not clear. Mo | ve funding from pri | or to FFY 23/24 f | or final design. | | | Total: | |
| 3933 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | progr DLA- | 2013 Linda Newton: amming of PE fundin Admin: Fundline zero nt FTIP cycle. | g will not be show | n as cash manager | ment. Tapered m | atch approval has F | PE authorized at | 100%. 8/25/2019 | Total: | |
| 3933 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | ageno 8/25/2 | 013 Jesus Serrano: I cy's tapered match aj 2019 DLA-Admin: Fu urrent FTIP cycle. | oproved on 2/20/2 | 013. High Cost agr | eement required | for CON to be move | ed into 4-yr elem | ent of the FTIP. | Total: | |
| | | | | | | | | | | | |
| 3933 | HBP Local Match | PE | 4,500,000 | | | | | | | | 4,500,000 |
| | | | 4,500,000 2012 Linda Newton: | New eligible proje | ct. | | | | | Total: | 4,500,000 |
| | Local Match | 6 3/12/2 | | New eligible proje | ct. | 24/25 | 25/26 | 26/27 | 27/28 | Total: Beyond | |
| | Local Match mb. Rate: 100.00% | 6 3/12/2 | 2012 Linda Newton: | | | 24/25 | 25/26 531,180 | 26/27 | 27/28 | I | 4,500,000 Total |
| | Local Match mb. Rate: 100.00% | % 3/12/2 y: | 2012 Linda Newton: | | | 24/25 | | 26/27 | 27/28 | I | 4,500,000 Total 531,1 |
| | Local Match mb. Rate: 100.00% | 6 3/12/2 y: Fed \$ | 2012 Linda Newton: | | | 24/25 | 531,180 | 26/27 | 27/28 | I | 4,500,000 Total 531,11 |
| | Local Match mb. Rate: 100.00% | 6 3/12/2 y: Fed \$ Local Match | 2012 Linda Newton: Prior | | | 24/25 | 531,180 | 26/27 | 27/28 | I | 4,500,000 Total 531,11 |
| Fed. Rei | Local Match mb. Rate: 100.00% | 5 3/12/2 y: Fed \$ Local Match SSRP Bond | 2012 Linda Newton: Prior | | | 24/25 | 531,180 | 26/27 | 27/28 | I | 4,500,000 |
| Fed. Rei Phase | Local Match mb. Rate: 100.00% | 5 3/12/2 Fed \$ Local Match SSRP Bond Local AC | 2012 Linda Newton: Prior | 22/23 | 23/24 | | 531,180 68,820 600,000 | | | Beyond | 4,500,000 Total 531,11 68,82 |
| Fed. Rei | Local Match mb. Rate: 100.00% | 5 3/12/2 Fed \$ Local Match SSRP Bond Local AC Total Phase | 2012 Linda Newton: Prior | | 23/24 | 24/25 | 531,180 68,820 | 26/27 | 27/28 | I | 4,500,000 Total 531,1 68,8 |
| Fed. Rei Phase | Local Match mb. Rate: 100.00% | 5 3/12/2 y: Fed \$ Local Match SSRP Bond Local AC Total | 2012 Linda Newton: Prior | 22/23 | 23/24 | | 531,180 68,820 600,000 25/26 531,180 | | | Beyond | 4,500,000 Total 531,11 68,82 600,00 |
| Fed. Rei Phase Proj id 3933 | Local Match mb. Rate: 100.00% | 5 3/12/2 Fed \$ Local Match SSRP Bond Local AC Total Phase R/W | 2012 Linda Newton: Prior Prior Prior Prior | 22/23 | 23/24 23/24 23/24 -531,180 -68,820 | 24/25 | 531,180 68,820 600,000 25/26 531,180 68,820 | 26/27 | 27/28 | Beyond | 4,500,000 Total 531,11 68,82 600,00 |
| Fed. Rei Phase Proj id 3933 | Local Match mb. Rate: 100.00% | 5 3/12/2 Fed \$ Local Match SSRP Bond Local AC Total Phase R/W | 2012 Linda Newton: Prior | 22/23 | 23/24 23/24 23/24 -531,180 -68,820 | 24/25 | 531,180 68,820 600,000 25/26 531,180 68,820 | 26/27 | 27/28 | Beyond | 4,500,000 Total 531,11 68,82 600,00 |
| Fed. Rei Phase Proj id 3933 | Local Match mb. Rate: 100.00% | 5 3/12/2 Fed \$ Local Match SSRP Bond Local AC Total Phase R/W | 2012 Linda Newton: Prior Prior Prior Prior | 22/23 | 23/24 23/24 23/24 -531,180 -68,820 | 24/25 | 531,180 68,820 600,000 25/26 531,180 68,820 | 26/27 | 27/28 | Beyond | 4,500,000 Total 531,1 68,8 600,0 |
| Fed. Rei Phase Proj id 3933 Fed. Rei 3933 | Local Match mb. Rate: 100.00% R/W Summar L L L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% | 5 3/12/2 Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/3/2 R/W | 2012 Linda Newton: Prior Prior Prior Prior | 22/23 | 23/24 23/24 23/24 -531,180 -68,820 in 6 months. RW fr 531,180 68,820 | 24/25 unds moved from | 531,180 68,820 600,000 25/26 531,180 68,820 FFY 23/24 to 25/26 -531,180 -68,820 | 26/27 6. NEPA not yet | 27/28 | Beyond Beyond Total: | 4,500,000 Total 531,1 68,8 600,0 |

| | | | | | • | 0 | | | | | |
|-----------|------------------|-------------|-------------------|----------------------|-------------------|----------|---------|-------|-------|-------------|-------------|
| | District: 10 | - | an Joaquin | | | | 0.5/0.0 | | 07/00 | | |
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3933 | HBP | R/W | | | | | 531,180 | | | | 531,180 |
| | Local Match | | | | | | 68,820 | | | | 68,820 |
| Fed. Reir | mb. Rate: 88.53% | 6/15/2023 | B Eileen Crawford | Fund line added | to match 6-A sub | mittal. | | | | Total: | 600,000 |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 14,593,285 | 14,593,285 |
| | | Local Match | | | | | | | | 1,890,715 | 1,890,715 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 16,484,000 | 16,484,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3933 | HBP | CON | | | | | | | | -20,376,065 | -20,376,065 |
| | Local Match | | | | | | | | | -2,639,935 | -2,639,935 |
| Fed. Reir | mb. Rate: 88.53% | 6/15/2023 | B Eileen Crawford | : Fund line modified | ed to match appro | oved 6A. | | | | Total: | -23,016,000 |
| 3933 | HBP | CON | | | | | | | | 34,969,350 | 34,969,350 |
| | Local Match | | | | | | | | | 4,530,650 | 4,530,650 |
| | mb. Rate: 88.53% | | | New eligible project | | | | | | | |

| C | District: 10 County: | San Joaquin | | | | | | | | |
|----------|-----------------------------------|---------------------------|--|-------------------|-----------------|-------------------|----------------------|----------------|---------------------|------------|
| Respo | nsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| San | Joaquin County | standa | GE NO. 29C0037, Ird 2-lane bridge. Proj: BRLS-5929 | | ER MOKELUMNE | RIVER, 1.5 MI W | //O LOWER SACRA | MENTO RD. Rep | blace 2-lane bridge | with a |
| | Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | PE | 2,717,008 | | | | 348,705 | | | | 3,065,713 |
| | R/W | | | | | | | | | |
| | CON | | | | | | 21,802,000 | | | 21,802,000 |
| | Total | 2,717,008 | | | | 348,705 | 21,802,000 | | | 24,867,713 |
| | Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fed \$ | 2,405,367 | | | | 308,709 | 19,301,311 | | | 22,015,386 |
| | Local Match | 311,641 | | | | 39,996 | 2,500,689 | | | 2,852,327 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 2,717,008 | | | | 348,705 | 21,802,000 | | | 24,867,713 |
| | PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fed \$ | 2,405,367 | | | | 308,709 | | | | 2,714,076 |
| | Local Match | 311,641 | | | | 39,996 | | | | 351,637 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 2,717,008 | | | | 348,705 | | | | 3,065,713 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3798 | HBP PE | | | | -308,709 | 308,709 | | | | |
| | Local Match | | | | -39,996 | 39,996 | | | | |
| Fed. Rei | mb. Rate: 88.53% 10/3/2 | 2023 DLA-Admin: No | t ready to ad withi | n 6 months. PE fu | unds moved from | FFY 24/25 to 25/2 | 26. NEPA not yet cle | ear. | Total: | |
| 3798 | HBP PE | | | | 308,709 | -308,709 | | | | |
| | Local Match | | | | 39,996 | -39,996 | | | | |
| Fed. Rei | mb. Rate: 88.53% 9/6/20 Status | 23 Rattan Singh: No 3. | ot ready to ad with | in 6 months. PE f | unds moved from | FFY 25/26 to 24/2 | 25. As requested in | 2023 HBP Annua | l Total: | |
| 3798 | HBP PE | -308,709 | | | | 308,709 | | | | - |
| | Local Match | -39,996 | | | | 39,996 | | | | |
| Fed. Rei | mb. Rate: 88.53% 1/30/2 | 2023 Andy Chou: PE | funds revised to o | correct programmi | ng. | | | | Total: | |

| C | District: 10 | С | ounty: San Joaquin | | | | | | | | |
|-----------|--------------------|----|--|-------------------|--------------------|-----------------|-------------------|------------------|----------------------|--------|------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3798 | HBP | PE | 2,537,016 | | | | | | | | 2,537,016 |
| | Local Match | | 328,697 | | | | | | | | 328,697 |
| Fed. Rei | mb. Rate: 88.53% | | 4/27/2015 Jesus Serrano: Rehabilitation per SLA cor | | • • | | | • | placement in lieu of | Total: | 2,865,713 |
| 3798 | HBP | PE | -1,482,878 | | | | | | | | -1,482,878 |
| | Local Match | | -192,123 | | | | | | | | -192,123 |
| Fed. Reii | mb. Rate: 88.53% | | 4/27/2015 Jesus Serrano: Rehabilitation per SLA cor | | • • | | | • | placement in lieu of | Total: | -1,675,000 |
| 3798 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | 10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur | 17 DLA-Admin: F | | | | | | Total: | |
| 3798 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | 9/18/2014 Jesus Serrano: DLA-Admin: Fundline zero current FTIP cycle. | | | | | | | Total: | |
| 3798 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 9/26/2012 Jesus Serrano: zeroed out due to FTIP cy | | | | | | | Total: | |
| 3798 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | 11/10/2011 Jesus Serrand vs. replacement. 8/21/201 not impact funds in the cur | 5 DLA-Admin: Fu | | | | | | Total: | |
| 3798 | HBP | PE | 1,659,938 | | | | | | | | 1,659,938 |
| | Local Match | | 215,063 | | | | | | | | 215,06 |
| Fed. Reii | mb. Rate: 88.53% | | 3/9/2011 Jesus Serrano: 1/31/2011. | New candidate pro | ject accepted into | the HBP. PE cos | t and schedule pe | local agency's E | xhibit 6-A dated | Total: | 1,875,000 |

| D | istrict: 10 | County: | San Joaquin | | | | | | | | |
|-----------|------------------|------------------|-------------------------------|-------------------|-------------------|--|-------------------|--------------------|----------------------|-------------|------------|
| Respor | sible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | 19,301,311 | | | 19,301,311 |
| | | Local Match | | | | | | 2,500,689 | | | 2,500,689 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | 21,802,000 | | | 21,802,000 |
| Phase F | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3798 | HBP | CON | | | | | | 19,301,311 | | -19,301,311 | |
| | Local Match | | | | | | | 2,500,689 | | -2,500,689 | |
| Fed. Rein | nb. Rate: 88.53% | | 23 Rattan Singh: I Status. | Not ready to ad w | ithin 6 months. C | CON funds moved | from FFY Beyond | to 26/27. As requ | ested in 2023 HBP | Total: | |
| 3798 | HBP | CON | | | | | -19,301,311 | | | 19,301,311 | |
| | Local Match | | | | | | -2,500,689 | | | 2,500,689 | |
| Fed. Rein | nb. Rate: 88.53% | | | | | CON funds moved im this project in ye | | o Beyond. Action | taken to financially | Total: | |
| 3798 | HBP | CON | | | | -19,301,311 | 19,301,311 | | | | |
| | Local Match | | | | | -2,500,689 | 2,500,689 | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | | | CON funds moved am this project in ye | | o 25/26. Action ta | ken to financially | Total: | |
| 3798 | HBP | CON | | | | 19,301,311 | | | | -19,301,311 | |
| | Local Match | | | | | 2,500,689 | | | | -2,500,689 | |
| Fed. Rein | nb. Rate: 88.53% | 8/24/2 Status | 0 | Not ready to ad | within 6 months. | CON funds moved | I from FFY Beyond | d to 24/25. As req | uested in August 20 | 022 Total: | |
| 3798 | HBP | CON | | | | | -19,301,311 | | | 19,301,311 | |
| | Local Match | | | | | | -2,500,689 | | | 2,500,689 | |
| Fed. Rein | nb. Rate: 88.53% | | | | | CON funds moved im this project in ye | | o Beyond. Action | taken to financially | Total: | |
| 3798 | HBP | CON | | | | -19,301,311 | 19,301,311 | | | | |
| | Local Match | | | | | -2,500,689 | 2,500,689 | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | | | CON funds moved am this project in ye | | o 25/26. Action ta | ken to financially | Total: | |
| 3798 | HBP | CON | | | -19,301,311 | 19,301,311 | | | | | |
| | Local Match | | | | -2,500,689 | 2,500,689 | | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | | | CON funds moved am this project in ye | | o 24/25. Action ta | ken to financially | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------------------------------|---------------|---------------------|---|-------------------|-------------------|---------------------|----------------------|-------------|------------|
| 3798 | HBP | CON | | | 19,301,311 | | | | | -19,301,311 | |
| | Local Match | | | | 2,500,689 | | | | | -2,500,689 | |
| ed. Rei | mb. Rate: 88.53% | 9/16/2021 Rat 2021 Status. | ttan Singh: N | ot ready to ad with | iin 6 months. CON | N funds moved fro | m FFY Beyond to | 23/24. As reques | ted in September | Total: | |
| 3798 | HBP | CON | | | | | | | | 5,730,931 | 5,730,931 |
| | Local Match | | | | | | | | | 742,503 | 742,503 |
| ed. Rei | mb. Rate: 88.53% | | • | | per 2019 HBP surv h cost project agre | , , , , | | D is reqiued for ju | stifiaction of these | Total: | 6,473,434 |
| 3798 | HBP | CON | | | | | | | | 13,570,379 | 13,570,379 |
| | Local Match | | | | | | | | | 1,758,187 | 1,758,187 |
| ed. Rei | mb. Rate: 88.53% | | | | per local agency's 15 subject to Distr | | | | eplacement in lieu o | f Total: | 15,328,566 |
| 3798 | HBP | CON | | | | | | | | -8,299,688 | -8,299,688 |
| | Local Match | | | | | | | | | -1,075,313 | -1,075,313 |
| ed. Rei | mb. Rate: 88.53% | | | | per local agency's 15 subject to Distr | | | • | eplacement in lieu o | f Total: | -9,375,000 |
| 3798 | HBP | CON | | | | | | | | 8,299,688 | 8,299,688 |
| | Local Match | | | | | | | | | 1,075,313 | 1,075,313 |
| ⁻ ed. Rei | mb. Rate: 88.53% | 3/9/2011 Jesu 1/31/2011. | us Serrano: N | ew candidate proj | ect accepted into t | he HBP. CON co | st and schedule p | er local agency's l | Exhibit 6-A dated | Total: | 9,375,000 |

| District: 10 | County: S | San Joaquin | | | | | | | | | |
|--------------------------|-------------------------|-------------------|---|--------------------|--------------------|------------------|-----------------------|--------------------|----------------------|-----------|-----|
| Responsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| San Joaquin County | | bridge | E NO. 29C0038, (No Added Lane (Proj: BRLS-5929 | Capacity). | DTA RD OVER LIT | TLE JOHNS CR | EEK, 0.3 MI S/O SR | 4. Replace 2-lar | ne bridge with a wic | er 2-lane | _ |
| Phase Summary: | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | ٦ |
| | PE | 1,019,590 | | 870,000 | | | | | | 1,889,59 | 0 |
| | R/W | | | | | | | | | | |
| | CON | | | | | | 4,002,500 | | | 4,002,50 | 0 |
| | Total | 1,019,590 | | 870,000 | | | 4,002,500 | | | 5,892,09 | 0 |
| Fund Source Sum | mary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| | Fed \$ | 902,643 | | 770,211 | | | 3,543,413 | | | 5,216,26 | 7 |
| Lo | cal Match | 116,947 | | 99,789 | | | 459,087 | | | 675,82 | 3 |
| LSS | SRP Bond | | | | | | | | | | |
| | Local AC | | | | | | | | | | |
| | Total | 1,019,590 | | 870,000 | | | 4,002,500 | | | 5,892,09 | 0 |
| PE Summary: | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| | Fed \$ | 902,643 | | 770,211 | | | | | | 1,672,85 | ,4 |
| Lo | cal Match | 116,947 | | 99,789 | | | | | | 216,73 | 6 |
| LSS | SRP Bond | | | | | | | | | | |
| | Local AC | | | | | | | | | | |
| | Total | 1,019,590 | | 870,000 | | | | | | 1,889,59 | 0 |
| Phase Funding Details: | | | | | | | | | | | |
| | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| | ΡE | | | 770,211 | | | | | | 770,211 | Nev |
| Local Match | | | | 99,789 | | | | | | 99,789 | |
| Fed. Reimb. Rate: 88.53% | 3/21/2024 | 4 DLA-Admin: PE | funds revised per | LAPG 6-D dated | 12/20/2023. | | | | Total: | 870,000 | |
| 3792 HBP F | ΡE | 86,405 | | | | | | | | 86,405 | |
| Local Match | | 11,195 | | | | | | | | 11,195 | |
| Fed. Reimb. Rate: 88.53% | | 0 Rattan Singh: R | | | by Agency in Sep 2 | 2020 HBP survey | . LAPG Ex 6-D is re | quired for | Total: | 97,600 | |
| 3792 HBP F | ΡE | 575,002 | | | | | | | | 575,002 | |
| Local Match | | 74,498 | | | | | | | | 74,498 | |
| Fed. Reimb. Rate: 88.53% | 5/27/2014 Rehabilita | | PE funds revised | per local agency's | revised 6-A, date | d 5/6/2014. Scop | e being revised to re | eplacement in lieu | of Total: | 649,500 | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|---------------------------------|--------------------------|---------------------|--|--------------------|---------------------|---|----------------------|---|--------|---------------------|
| 3792 | HBP Local Match | PE | -112,885 -14,625 | | | | | | | | -112,885 -14,625 |
| Fed. Rei | mb. Rate: 88.53% | 5/27/2014 rehabilitat | | PE funds revised | per local agency's | s revised 6-A, date | ed 5/6/2014. Scope | being revised to r | eplacement in lieu of | Total: | -127,510 |
| 3792 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | in: Fundline zer | | | | 013, to determine R 0 2014/15-19/20. T | | | Total: | |
| 3792 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | | • |)12 HBP Surveys. does not impact fur | | | Total: | |
| 3792 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | vs. replace | | 15 DLA-Admin: Fu | 0 11 | • | ncy to conduct a co migration: 2012/1 | | pare rehabilitation 5-19/20. This does | Total: | |
| 3792 | HBP Local Match | PE | 354,120 45,880 | | | | | | | | 354,120 45,880 |
| Fed. Rei | mb. Rate: 88.53% | 3/8/2011、 2/1/2011. | Jesus Serrano: | New candidate pro | ject accepted into | the HBP. PE cos | st and schedule per | local agency's Ex | hibit 6-A dated | Total: | 400,000 |
| | CON Summary | <i>r</i> : | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | 3,543,413 | | | 3,543,41 |
| | | _ocal Match | | | | | | 459,087 | | | 459,08 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | 4,002,500 | | | 4,002,50 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3792 | HBP Local Match | CON | | | | | -3,543,413 -459,087 | 3,543,413 459,087 | | | |
| Fed. Rei | mb. Rate: 88.53% | | | Not ready to ad with). Attempt will be r | | | om FFY 25/26 to 20 ⁻ shown. | 6/27. Action taken | to financially | Total: | |
| 3792 | HBP | CON | | | | -3,543,413 | 3,543,413 | | | | |
| 0.02 | Land Matels | | | | | -459,087 | 459,087 | | | | |
| | Local Match mb. Rate: 88,53% | | | | | , | om FFY 24/25 to 2 | | | _ | |

3/22/2024, 10:58 AM

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|--------------------|----------------------------|-----------------|----------------------|------------------|--|-------------------------------|------------------|--------------------|------------------------|-------|
| 3792 | HBP Local Match | CON | | | | 3,543,413 459,087 | | | | -3,543,413 -459,087 | |
| ed. Rei | mb. Rate: 88.53% | 9/6/2023 Ra Annual Stat | • | t ready to ad within | n 6 months. COI | N funds moved from | n FFY Beyond to 24/ | 25. As requeste | ed in 2023 HBP | Total: | |
| 3792 | HBP | CON | | | | | -3,543,413 | | | 3,543,413 | |
| | Local Match | | | | | | -459,087 | | | 459,087 | |
| ed. Rei | mb. Rate: 88.53% | | | | | N funds moved fro this project in year | m FFY 25/26 to Bey shown. | ond. Action take | en to financially | Total: | |
| 3792 | HBP | CON | | | | -3,543,413 | 3,543,413 | | | | |
| | Local Match | | | | | -459,087 | 459,087 | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | m FFY 24/25 to 25/2 shown. | 6. Action taken | to financially | Total: | |
| 3792 | HBP | CON | | | -3,543,413 | 3,543,413 | | | | | |
| | Local Match | | | | -459,087 | 459,087 | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | • | | ON funds moved fro this project in year | m FFY 23/24 to 24/2 shown. | 25. Action taken | to financially | Total: | |
| 3792 | HBP | CON | | | 3,543,413 | | | | | -3,543,413 | |
| | Local Match | | | | 459,087 | | | | | -459,087 | |
| ed. Rei | mb. Rate: 88.53% | 8/24/2022 F Status. | Rattan Singh: N | ot ready to ad with | iin 6 months. CC | ON funds moved fro | om FFY Beyond to 23 | 3/24. As reques | ted in August 2022 | ² Total: | |
| 3792 | HBP | CON | | | | | -3,543,413 | | | 3,543,413 | |
| | Local Match | | | | | | -459,087 | | | 459,087 | |
| ed. Rei | mb. Rate: 88.53% | | | | | N funds moved fro this project in year | m FFY 25/26 to Bey shown. | ond. Action take | en to financially | Total: | |
| 3792 | HBP | CON | | | | -3,543,413 | 3,543,413 | | | | |
| | Local Match | | | | | -459,087 | 459,087 | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | m FFY 24/25 to 25/2 shown. | 6. Action taken | to financially | Total: | |
| 3792 | HBP | CON | | | -3,543,413 | 3,543,413 | | | | | |
| | Local Match | | | | -459,087 | 459,087 | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | | N funds moved fro this project in year | m FFY 23/24 to 24/2 shown. | 25. Action taken | to financially | Total: | |
| 3792 | HBP | CON | | | 3,543,413 | | | | | -3,543,413 | |
| | Local Match | | | | 459,087 | | | | | -459,087 | |
| ed. Rei | mb. Rate: 88.53% | 9/16/2021 F 2021 Status | | ot ready to ad with | iin 6 months. CC | ON funds moved fro | om FFY Beyond to 23 | 3/24. As reques | ted in September | Total: | |

| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|---------------------|--|---------------------|--------------------|-----------------------|---------------------|--|------------------|------------------------|------------------------|
| 3792 | HBP Local Match | CON | | | | | | | | -1,474,467 -191,033 | -1,474,467 -191,033 |
| ed. Reir | nb. Rate: 88.53% | 12/16/20 | 020 Rattan Singh: R | evising the CON | funds per the requ | lest of Agency in L | APG Ex 6-D, dated 1 | 2-09-2020. | | Total: | -1,665,500 |
| 3792 | HBP | CON | | | -5,017,880 | | | | | 5,017,880 | |
| | Local Match | | | | -650,120 | | | | | 650,120 | |
| ed. Reir | nb. Rate: 88.53% | | 20 DLA-Admin: Not n the FTIP (PUSH). | | | | | d. Action taken to fir | nancially | Total: | |
| 3792 | HBP | CON | | -5,017,880 | 5,017,880 | | | | | | |
| | Local Match | | | -650,120 | 650,120 | | | | | | |
| ed. Reir | nb. Rate: 88.53% | | 20 DLA-Admin: Not n the FTIP (PUSH). | | | | | Action taken to fina | ncially | Total: | |
| 3792 | HBP | CON | -5,017,880 | 5,017,880 | | | | | | | |
| | Local Match | | -650,120 | 650,120 | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | | 20 DLA-Admin: Not n the FTIP (PUSH). | | | | | Action taken to fina | ncially | Total: | |
| 3792 | HBP | CON | 5,017,880 | | | | | | | -5,017,880 | |
| | Local Match | | 650,120 | | | | | | | -650,120 | |
| ed. Reir | nb. Rate: 88.53% | 10/21/20 2020 St | | ot ready to ad with | nin 6 months. COI | N funds moved fror | m FFY Beyond to 21 | 22. As requested in | September | Total: | |
| 3792 | HBP | CON | | | | | | | | 1,478,115 | 1,478,115 |
| | Local Match | | | | | | | | | 191,506 | 191,506 |
| ed. Reir | nb. Rate: 88.53% | | 19 Rattan Singh: Reation of these additi | | inds per Agency's | request in 2019 H | BP survey. LAPG Ex | 6-D required for just | ification before | Total: | 1,669,621 |
| 3792 | НВР | CON | -3,539,765 | | | | | | | 3,539,765 | |
| | Local Match | | -458,614 | | | | | | | 458,614 | |
| ed. Reir | nb. Rate: 88.53% | | 016 DLA-Admin: No n the FTIP (PUSH). | | | | | nd. Action taken to f | inancially | Total: | |
| 3792 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | constrai | n the FTIP (PUSH). | Attempt will be n | nade to program tl | nis project in year s | |). Action taken to fin _A-Admin: Fundline TIP cycle. | , | Total: | |
| 3792 | HBP | CON | 3,539,765 | | | | | | | -3,539,765 | |
| | Local Match | | 458,614 | | | | | | | -458,614 | |
| ed Reir | nb. Rate: 88.53% | 9/22/20 | 16 Nestor Gavino: (| CON funds moved | t from Revond to F | EV 18/19 per ager | ncy HBP survey | | | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|------------------|------------------------------|----------------------------------|----------------------|----------------------|-----------------|--------------------|---------------------|---------------------|------------|------------|
| 3792 | HBP | CON | | | | | | | | 3,539,765 | 3,539,765 |
| | Local Match | | | | | | | | | 458,614 | 458,614 |
| ed. Rei | mb. Rate: 88.53% | 5/27/2014 J of Rehabilita | | CON funds revised p | per local agency's | revised 6-A, da | ted 5/6/2014. Scor | be being revised to | replacement in lieu | Total: | 3,998,379 |
| 3792 | HBP | CON | | | | | | | | -1,770,600 | -1,770,600 |
| | Local Match | | | | | | | | | -229,400 | -229,400 |
| ed. Reir | mb. Rate: 88.53% | 5/27/2014 J of Rehabilita | | CON funds revised | per local agency's | revised 6-A, da | ted 5/6/2014. Scor | be being revised to | replacement in lieu | Total: | -2,000,000 |
| 3792 | HBP | CON | -1,770,600 | | | | | | | 1,770,600 | |
| | Local Match | | -229,400 | | | | | | | 229,400 | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | DLA-Admin: Not e FTIP (PUSH). | ready to ad within 6 | 6 months. CON fu | nds moved from | n FFY 13/14 to Bey | yond. Action taker | n to financially | Total: | |
| 3792 | HBP | CON | 1,770,600 | | | | | | | | 1,770,600 |
| | Local Match | | 229,400 | | | | | | | | 229,400 |
| ⁻ ed. Reir | mb. Rate: 88.53% | 3/8/2011 Je 2/1/2011. | sus Serrano: N | ew candidate projec | ct accepted into the | e HBP. CON co | ost and schedule p | er local agency's E | Exhibit 6-A dated | Total: | 2,000,000 |

| spor | nsible Agenc | У | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|--------------------|-------------|-------------------|---------------------------------------|------------------|-----------------|----------------------|-------------------|-------------------|----------------------|-----------|
| San | Joaquin County | , | | E NO. 29C0051, E bridge. Scope not | | DTA RD OVER M | ORMON SLOUGH, | JUST S/E OF S.H | I. 26. Replace 2- | lane bridge with a s | tandard |
| | | | Fed | Proj: BRLS-5929(| 276) | | | | | | |
| | Phase Summa | ary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | PE | 450,000 | 926,000 | | | 1,082,000 | | | | 2,458 |
| | | R/W | | | | | | | | | |
| | | CON | | | | | | | | 6,877,500 | 6,877 |
| | | Total | 450,000 | 926,000 | | | 1,082,000 | | | 6,877,500 | 9,335, |
| | Fund Source | Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | 398,385 | 819,788 | | | 957,895 | | | 6,088,651 | 8,264 |
| | | Local Match | 51,615 | 106,212 | | | 124,105 | | | 788,849 | 1,070 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 450,000 | 926,000 | | | 1,082,000 | | | 6,877,500 | 9,335 |
| | PE Summa | ary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | 398,385 | 819,788 | | | 957,895 | | | | 2,176 |
| | | Local Match | 51,615 | 106,212 | | | 124,105 | | | | 281 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 450,000 | 926,000 | | | 1,082,000 | | | | 2,458 |
| | Funding Details: | | Deine | 22/23 | 23/24 | 24/25 | 25/26 | 00/07 | 07/00 | Devee | |
| oj id | Funds Src | Phase | Prior | | 23/24 | 24/25 | | 26/27 | 27/28 | Beyond | Total |
| 6 | HBP Local Match | PE | | 819,788 106,212 | | | -819,788 -106,212 | | | | |
| Rein | nb. Rate: 88.539 | % 4/5/2023 | Rattan Singh: Add | , | dvanced as per E | PSP requested b | - | | | Total: | |
| 16 | HBP | PE | | | | | 957,895 | | | | 957,895 |
| 10 | Local Match | F L | | | | | 124,105 | | | | 124,105 |
| Rein | nb. Rate: 88.539 | % 3/30/202 | 3 Karen Nguyen: F | undline revised p | er LAPG 6-D date | ed 3/6/2023. | , | | | Total: | 1,082,000 |
| 46 | HBP | PE | | | -819,788 | | 819,788 | | | | , , |
| | Local Match | | | | -106,212 | | 106,212 | | | | |
| Rein | nb. Rate: 88.539 | % 3/15/202 | 3 DLA-Admin: Not | ready to ad within | 6 months. PE fu | unds moved from | FFY 23/24 to 25/26 | . NEPA not vet cl | ear. | Total: | |

| | | | | | | P | logrammed in th | | | | | |
|-----------|------------------|----|----------------------------|-------------|--|------------------|--|---------------------|-----------------|------------------------|---------------------|--------|
| C | District: 10 | Сс | ounty: San Jo | baquin | | | | | | | | |
| Respo | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Tota |
| 4246 | HBP | PE | | | -819,788 | 819,788 | | | | | | |
| | Local Match | | | | -106,212 | 106,212 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 10/6/2022 DLA- | Admin: No | ot ready to ad withi | n 6 months. PE | funds moved from F | FY 22/23 to 23/24. | NEPA not yet c | lear. | Total: | |
| 4246 | HBP | PE | | | 819,788 | | -819,788 | | | | | |
| | Local Match | | | | 106,212 | | -106,212 | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | 8/24/2022 Ratta Status. | In Singh: N | Not ready to ad with | hin 6 months. PE | E funds moved from | FFY 24/25 to 22/23 | . As requested | in August 2022 | Total: | |
| 4246 | HBP | PE | -8 | 319,788 | | | 819,788 | | | | | |
| | Local Match | | -1 | 106,212 | | | 106,212 | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | 6/20/2022 Robe | erta Jensen | : Revised fund line | e. EPSP not app | roved. | | | | Total: | |
| 4246 | HBP | PE | 8 | 319,788 | | | -819,788 | | | | | |
| | Local Match | | 1 | 106,212 | | | -106,212 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 6/8/2022 Jesus | Serrano: 1 | Not ready to ad wit | hin 6 months. Pl | E funds moved from | FFY 24/25 to 21/22 | . As requested | by agency. | Total: | |
| 4246 | HBP | PE | | | | -819,788 | 819,788 | | | | | |
| | Local Match | | | | | -106,212 | 106,212 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | lot ready to ad with t will be made to pr | | funds moved from to find the first field to the fir | FFY 23/24 to 24/25. | Action taken to | o financially constrai | ⁿ Total: | |
| 4246 | HBP | PE | 1 | 177,060 | | -177,060 | | | | | | |
| | Local Match | | | 22,940 | | -22,940 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 10/25/2021 DLA | A-Admin: F | PE funds to clear N | EPA. | | | | | Total: | |
| 4246 | HBP | PE | -9 | 996,848 | | 996,848 | | | | | | |
| | Local Match | | -1 | 129,152 | | 129,152 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 10/21/2021 DLA | A-Admin: N | lot ready to ad with | nin 6 months. PE | funds moved from | FFY 21/22 to 23/24. | NEPA not yet | clear. | Total: | |
| 4246 | HBP | PE | 4 | 439,109 | | | | | | | | 439,10 |
| | Local Match | | | 56,891 | | | | | | | | 56,89 |
| Fed. Reir | mb. Rate: 88.53% | | 3/10/2021 Ratta | in Singh: F | Revising PE funds | per Agency's req | uest in LAPG Ex 6-A | A dated 3/5/2021. | | | Total: | 496,00 |
| 4246 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | | | 10/27/20. 8/8/2023 pact funds in the cu | | ne zeroed out d | ue to FTIP cycle | Total: | |

| Respor | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|----|------------------------------|---------------------------------|--|--------------------|--|---|--|--|--------|-------|
| 4246 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | 10/7/2020 Je | sus Serrano: I A-Admin: Func | PE funds revised | | rvey. LAPG 6-D w | | | f additional funds. not impact funds in | Total: | |
| 4246 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | Push funding | to FFY 21/22, | per LAPG Ch. 6. | | dmin: Fundline ze | | | e of phase in 18/19. 2020/21-25/26 to | Total: | |
| 4246 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | Survey. 7/27 | | lmin: Fundline ze | | | | | n September 2019 This does not impact | Total: | |
| 4246 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | 9/13/2018 Ra Survey. 7/27 | attan Singh: N | lmin: Fundline ze | hin 6 months. PE | | | | n September 2018 This does not impact | Total: | |
| 4246 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | 3/10/2017 Je | sus Serrano: | und line failed to c PE funds moved f FTIP cycle migra | from 16/17 to 17/1 | 18 FFY, per agenc 22 to 2018/19-23/2 | 's request dated 2 4. This does not i | 2/23/17. 8/25/2019 mpact funds in the | DLA-Admin: current FTIP cycle. | Total: | |
| 4246 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | | | | | 0 16/17 per agency 0/24. This does no | | | : Fundline zeroed cle. | Total: | |
| 4246 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | Scope is clea | arly defined. 8/ | | min: Fundline zer | /15 FFY via EPSP roed out due to FT | | | capped at \$250k until 2016/17-21/22. | Total: | |
| 4246 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | fiscal year for | r inclusion into | | DLA-Admin: Fur | ndline zeroed out d | | | ush funding to next -19/20 to | Total: | |

| | | | | | • | 5 | | | | | |
|-----------|-------------------------------|-------------|--------------------|-------------------|--------------------|------------------|-----------------|-------|-------|-----------|-----------------------|
| |)istrict: 10 nsible Agency | County: Sa | n Joaquin Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4246 | HBP | PE | 779,064 | | | | | | | | 779,064 |
| | Local Match | | 100,936 | | | | | | | | 100,936 |
| Fed. Reir | mb. Rate: 88.53% | 10/15/2014 | Eileen Crawfor | d: New minimal a | pplication project | | | | | Total: | 880,000 |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 6,088,651 | 6,088,65 ⁻ |
| | | Local Match | | | | | | | | 788,849 | 788,849 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 6,877,500 | 6,877,500 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4246 | HBP | CON | | | | | | | | 2,193,331 | 2,193,331 |
| | Local Match | | | | | | | | | 284,169 | 284,169 |
| Fed. Reir | mb. Rate: 88.53% | 3/10/2021 | Rattan Singh: Re | evising CON funds | s per Agency's rec | uest in LAPG 6-A | dated 3/5/2021. | | | Total: | 2,477,500 |
| 4246 | HBP | CON | | | | | | | | 3,895,320 | 3,895,320 |
| | Local Match | | | | | | | | | 504,680 | 504,680 |
| Fed. Reir | mb. Rate: 88.53% | 10/15/2014 | Fileen Crawfor | d: New minimal a | onlication project | | | | | Total: | 4,400,000 |

| Respo | nsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|------------------------|-------------------------------|-------------------|---------------------|-----------------|--------------------|----------------------|-----------------|----------------------|------------|
| San | Joaquin County | standa | | High Cost Project | | | R, AT SJ AND SAG | COUNTY LINE. | . Replace 2-lane bri | dge with a |
| | Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | PE | 3,125,000 | | | | | | | | 3,125,00 |
| | R/W | 1 | | | | | | | | |
| | CON | | | | | | | | 37,263,800 | 37,263,80 |
| | Total | 3,125,000 | | | | | | | 37,263,800 | 40,388,80 |
| | Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fed \$ | 2,766,563 | | | | | | | 32,989,642 | 35,756,20 |
| | Local Match | 358,438 | | | | | | | 4,274,158 | 4,632,59 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | ; | | | | | | | | |
| | Total | 3,125,000 | | | | | | | 37,263,800 | 40,388,80 |
| | PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fed \$ | 2,766,563 | | | | | | | | 2,766,56 |
| | Local Match | 358,438 | | | | | | | | 358,43 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | ; | | | | | | | | |
| | Total | 3,125,000 | | | | | | | | 3,125,00 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3800 | HBP PE | 110,663 | | | | | | | | 110,663 |
| | Local Match | 14,338 | | | | | | | | 14,338 |
| ed. Rei | mb. Rate: 88.53% 6/13/ | 2016 Nestor Gavino: | PE funds revised | per Exhibit 6-D da | ated 06/13/16. | | | | Total: | 125,000 |
| 3800 | HBP PE | 2,655,900 | | | | | | | | 2,655,900 |
| | Local Match | 344,100 | | | | | | | | 344,100 |
| ed. Reir | | 011 Jesus Serrano: 1 2011. | New candidate pro | oject accepted into | the HBP. PE cos | st and schedule pe | er local agency's Ex | hibit 6-A dated | Total: | 3,000,000 |

| D |)istrict: 10 | County: | San Joaquin | | | | | | | | |
|-----------|------------------|-------------------|------------------------------------|-------------------|--------------------|--|--------------------|--------------------|------------------------|-------------|------------|
| Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 32,989,642 | 32,989,642 |
| | | Local Match | | | | | | | | 4,274,158 | 4,274,158 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 37,263,800 | 37,263,800 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3800 | HBP | CON | | | | | -32,989,642 | | | 32,989,642 | |
| | Local Match | | | | | | -4,274,158 | | | 4,274,158 | |
| Fed. Reir | nb. Rate: 88.53% | | 023 DLA-Admin: funding agreeme | • | ithin 6 months. C | ON funds moved f | rom FFY 25/26 to | Beyond. Subject | to High Cost Policy: | Total: | |
| 3800 | HBP | CON | | | | | 32,989,642 | | | -32,989,642 | |
| | Local Match | 0 10 10 0 | | | | | 4,274,158 | | | -4,274,158 | |
| Fed. Reir | nb. Rate: 88.53% | | 23 Rattan Singh: Il Status. | Not ready to ad w | vithin 6 months. C | CON funds moved | rom FFY Beyond | to 25/26. As requ | iested in 2023 HBP | Total: | |
| 3800 | HBP | CON | | | | | | | | 9,550,804 | 9,550,804 |
| | Local Match | | | | | | | | | 1,237,408 | 1,237,408 |
| Fed. Reir | mb. Rate: 88.53% | 5/1/20 | 23 DLA-Admin: R | Revise CON to ma | tch LAPG 6-A dat | ted 6/22/2022. | | | | Total: | 10,788,212 |
| 3800 | HBP | CON | | | | | -23,438,838 | | | 23,438,838 | |
| | Local Match | | | | | | -3,036,750 | | | 3,036,750 | |
| Fed. Reir | nb. Rate: 88.53% | | 2022 DLA-Admin: funding agreeme | | within 6 months. | CON funds moved | from FFY 25/26 to | o Beyond. Subjec | t to High Cost Policy: | Total: | |
| 3800 | HBP | CON | | | | -23,438,838 | 23,438,838 | | | | |
| | Local Match | | | | | -3,036,750 | 3,036,750 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 8/24/2 Status | 0 | Not ready to ad | within 6 months. | CON funds moved | l from FFY 24/25 t | o 25/26. As requ | ested in August 2022 | Total: | |
| 3800 | HBP | CON | | | -23,438,838 | 23,438,838 | | | | | |
| | Local Match | | | | -3,036,750 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | | CON funds moved on this project in ye | | o 24/25. Action ta | ken to financially | Total: | |
| 3800 | HBP | CON | | | 23,438,838 | | | | | -23,438,838 | |
| | Local Match | | | | 3,036,750 | | | | | -3,036,750 | |
| Fed. Reir | mb. Rate: 88.53% | 10/24/ 2021 \$ | | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 23/24. As req | uested in September | Total: | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| [| District: 10 | County: San | Joaquin | | | - | | | | | |
|----------|------------------|--------------------------------|---------------|---------------------|-------------------|---|--------------------|---------------------|----------------------|-------------|------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3800 | HBP | CON | | | -23,438,838 | | | | | 23,438,838 | |
| | Local Match | | | | -3,036,750 | | | | | 3,036,750 | |
| Fed. Rei | mb. Rate: 88.53% | 10/19/2021 DL Agreement red | | ot ready to ad with | hin 6 months. CON | N funds moved fror | n FFY 23/24 to Be | eyond. NEPA not c | lear. High Cost | Total: | |
| 3800 | HBP | CON | | | 23,438,838 | | | | | -23,438,838 | |
| | Local Match | | | | 3,036,750 | | | | | -3,036,750 | |
| Fed. Rei | mb. Rate: 88.53% | 9/16/2021 Rat 2021 Status. | tan Singh: No | ot ready to ad with | nin 6 months. COI | N funds moved fror | n FFY Beyond to | 23/24. As request | ed in September | Total: | |
| 3800 | HBP | CON | | | | | | | | 10,159,338 | 10,159,338 |
| | Local Match | | | | | | | | | 1,316,250 | 1,316,250 |
| Fed. Rei | mb. Rate: 88.53% | | | | | request in 2019 H above \$ 20 million. | | Ex 6-D is required | for justification of | Total: | 11,475,588 |
| 3800 | HBP | CON | | | | | | | | 13,279,500 | 13,279,500 |
| | Local Match | | | | | | | | | 1,720,500 | 1,720,500 |
| Fed. Rei | mb. Rate: 88.53% | 3/9/2011 Jesu 1/31/2011. | s Serrano: No | ew candidate proj | ect accepted into | the HBP. CON cos | st and schedule pe | er local agency's E | xhibit 6-A dated | Total: | 15,000,000 |

| District: 10 County: | San Joaquin | | | | | | | | |
|--|----------------------------------|-----------------------|--------------------|--------------------|--------------------|----------------------|------------------------|-------------------|------------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| San Joaquin County | bridge. | | redits programme | | RIVER, 0.8 MI S/C |) EIGHT MILE RD |). Replace 2-lane bri | dge with a standa | ard 2-lane |
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | 968,827 | | | | | | | | 968,827 |
| R/W | | | | | | | | | |
| CON | | | | | | | 2,111,800 | | 2,111,800 |
| Total | 968,827 | | | | | | 2,111,800 | | 3,080,627 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 968,827 | | | | | | 2,111,800 | | 3,080,627 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 968,827 | | | | | | 2,111,800 | | 3,080,627 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 968,827 | | | | | | | | 968,827 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 968,827 | | | | | | | | 968,827 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3794 HBP PE | 7,827 | | | | | | | | 7,827 |
| Local Match | | E familia marina da m | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/5/20 | 16 Bruce Sumida: P | E funas revisea po | er Local Agency R | evised 6-D submit | ted 11-09-15. | | | Total: | 7,827 |
| 3794 HBP PE | 361,000 | | | | | | | | 361,000 |
| Local Match | | | | | | | | | |
| | 015 Jesus Serrano: nal funds. | PE funds revised | per local agency's | 2015 HBP Surve | /. A revised 6-D w | ill be required pric | or to authorization of | Total: | 361,000 |
| 3794 HBP PE | 500,000 | | | | | | | | 500,000 |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/25/20 6/12/20 | 014 Jesus Serrano: 014. | PE funds revised | due to change of s | scope. Project sco | pe redefined to Re | eplacement per re | evised 6-A dated | Total: | 500,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| resho | onsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------------------------------------|--|--|---|---|---|---|--|--|--|--------------|----------|
| 3794 | HBP Local Match | PE | -189,200 | | | | | | | | -189,200 |
| ⁻ ed. Rei | mb. Rate: 100.00% | 5 7/25/2 6/12/2 | | b: PE funds revised | due to change of s | scope. Project sco | ope redefined to R | eplacement per re | evised 6-A dated | Total: | -189,200 |
| 3794 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | | and moved out to 12/13-17/18 to 2014 | | | | | Total: | |
| 3794 | HBP Local Match | PE | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 100.00% | Repla | | 5 DLA-Admin: Fund | ng capped in 11/12 dline zeroed out due | | | | etermine Rehab vs. 19/20. This does n | Total: ot | |
| 3794 | HBP Local Match | PE | 289,200 | | | | | | | | 289,200 |
| ⁻ ed. Rei | mb. Rate: 100.00% | | 11 Jesus Serrano: | | hanged to 100% (T oject accepted into | / | t and schedule pe | r local agency's E | xhibit 6-A dated | Total: | 289,200 |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | 2,111,800 | | 2,111,80 |
| | | Local Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 2,111,800 | | 2,111,80 |
| | Funding Details: | | | | | | | | | | |
| | | | – · | | | | | | 27/28 | Beyond | Total |
| Phase Proj id 3794 | Funds Src HBP | Phase CON | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 2,111,800 | | |
| Proj id 3794 | Funds Src | CON 5 10/19 | 2023 DLA-Admin: | Not ready to ad wi | thin 6 months. CO | N funds moved fro | om FFY 26/27 to 2 | -2,111,800 | 2,111,800 | Total: | |
| Proj id 3794 | Funds Src HBP Local Match | CON 5 10/19 | 2023 DLA-Admin: | Not ready to ad wi | thin 6 months. CO | N funds moved fro | om FFY 26/27 to 2 | -2,111,800 | 2,111,800 | Total: | |
| Proj id 3794 Fed. Rei 3794 | Funds Src HBP Local Match mb. Rate: 100.00% HBP | CON 5 10/19/ constr CON 5 10/19/ | 2023 DLA-Admin: ain the FTIP (PUS 2023 DLA-Admin: | Not ready to ad wi H). Attempt will be Not ready to ad wi | thin 6 months. CO | N funds moved fro his project in year N funds moved fro | om FFY 26/27 to 2 shown. -2,111,800 om FFY 25/26 to 2 | -2,111,800 7/28. Action take 2,111,800 | 2,111,800 n to financially | Total: | |
| Proj id 3794 Fed. Rei 3794 | Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match | CON 5 10/19/ constr CON 5 10/19/ | 2023 DLA-Admin: ain the FTIP (PUS 2023 DLA-Admin: | Not ready to ad wi H). Attempt will be Not ready to ad wi | thin 6 months. CO made to program t thin 6 months. CO | N funds moved fro his project in year N funds moved fro | om FFY 26/27 to 2 shown. -2,111,800 om FFY 25/26 to 2 | -2,111,800 7/28. Action take 2,111,800 | 2,111,800 n to financially | | |

3/22/2024, 10:58 AM

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|-------------------------|-----------------|----------------------|----------------|--|-----------------|--------------------|-------------------|------------|-------|
| 3794 | HBP Local Match | CON | | | | | -2,111,800 | | | 2,111,800 | |
| ed. Rei | mb. Rate: 100.00% | | | | | ON funds moved from In this project in year s | | eyond. Action take | en to financially | Total: | |
| 3794 | HBP Local Match | CON | | | | -2,111,800 | 2,111,800 | | | | |
| ed. Rei | mb. Rate: 100.00% | | | • | | ON funds moved from this project in year s | | i/26. Action taken | to financially | Total: | |
| 3794 | HBP Local Match | CON | | | | 2,111,800 | | | | -2,111,800 | |
| ed. Rei | mb. Rate: 100.00% | 8/24/2022 Status. | Rattan Singh: N | Not ready to ad with | in 6 months. C | ON funds moved fro | m FFY Beyond to | 24/25. As reques | ted in August 202 | 2 Total: | |
| 3794 | HBP Local Match | CON | | | | | -2,111,800 | | | 2,111,800 | |
| ed. Rei | mb. Rate: 100.00% | | | | | ON funds moved from In this project in year s | | eyond. Action take | en to financially | Total: | |
| 3794 | HBP Local Match | CON | | | | -2,111,800 | 2,111,800 | | | | |
| ed. Rei | mb. Rate: 100.00% | | | | | ON funds moved from In this project in year s | | i/26. Action taken | to financially | Total: | |
| 3794 | HBP Local Match | CON | | | -2,111,800 | 2,111,800 | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | | | ON funds moved from In this project in year s | | /25. Action taken | to financially | Total: | |
| 3794 | HBP Local Match | CON | | | 2,111,800 | | | | | -2,111,800 | |
| ed. Rei | mb. Rate: 100.00% | 9/16/2021 2021 Statu | 0 | Not ready to ad with | in 6 months. C | ON funds moved fro | m FFY Beyond to | 23/24. As reques | ted in September | Total: | |
| 3794 | HBP Local Match | CON | | | -2,111,800 | | | | | 2,111,800 | |
| ed. Rei | mb. Rate: 100.00% | | | | | N funds moved from this project in year s | | ond. Action taker | n to financially | Total: | |
| 3794 | HBP Local Match | CON | | -2,111,800 | 2,111,800 | | | | | | |
| ed. Reii | mb. Rate: 100.00% | | | | | N funds moved from this project in years | | 24. Action taken t | o financially | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|--------------------|---------------------------------|-------------|--|-----------------|-------------------|--------------------|---------------------|-------------------|------------|-----------|
| 3794 | HBP Local Match | CON | | 2,111,800 | | | | | | -2,111,800 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | 5 10/21/2020 DL 2020 Survey. | .A-Admin: N | lot ready to ad within | n 6 months. COI | N funds moved fro | m FFY Beyond to | 22/23. As reques | ed in September | Total: | |
| 3794 | HBP | CON | | | | | | | | 665,550 | 665,550 |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | 4/8/2016 Bruce | e Sumida: C | CON funds revised p | er Local Agency | s 6-D 11-09-15. | | | | Total: | 665,550 |
| 3794 | HBP | CON | | | | | | | | 1,446,250 | 1,446,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | | Reimbursement cha New candidate proje | 0 (| , | ost and schedule p | er local agency's I | Exhibit 6-A dated | Total: | 1,446,250 |

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|--------------------|---------------------|------------------|---------------------|--------------------|---------------------|---------------------|-----------|
| San Joaquin County | 9/13/20 | | programmed for Pl | | EK, 0.2 MI N OF SF | R 4. Replace 2-lar | ne timber bridge wi | th a standard 2-lan | e bridge. |
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| F | PE 680,800 | | 180,200 | | | | | | 861,000 |
| R/ | W | | | | | | | | |
| CC | N | | | | 1,710,000 | | | | 1,710,000 |
| То | al 680,800 | | 180,200 | | 1,710,000 | | | | 2,571,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fec | \$ 680,800 | | 180,200 | | 1,710,000 | | | | 2,571,000 |
| Local Mat | ch | | | | | | | | |
| LSSRP Bo | nd | | | | | | | | |
| Local A | VC | | | | | | | | |
| То | tal 680,800 | | 180,200 | | 1,710,000 | | | | 2,571,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fec | \$ 680,800 | | 180,200 | | | | | | 861,000 |
| Local Mat | ch | | | | | | | | |
| LSSRP Bo | nd | | | | | | | | |
| Local A | C | | | | | | | | |
| То | tal 680,800 | | 180,200 | | | | | | 861,000 |
| hase Funding Details: | | | | | | | | | |
| roj id Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 852 HBP PE | | | 180,200 | -180,200 | | | | | |
| | 8/2024 Rattan Singh: N gramming. | ot ready to ad wit | hin 6 months. PE | funds moved fror | m FFY 24/25 to 23/2 | 24. Phase being a | advanced with Post | t Total: | |
| 852 HBP PE | 0 0 | | | 180,200 | | | | | 180,200 |
| Local Match | | | | | | | | | |
| d. Reimb. Rate: 100.00% 2/2 | 6/2024 Andy Chou: PE | funds revised to | reflect approved LA | APG 6-D dated 6/ | 26/23. | | | Total: | 180,200 |
| 52 HBP PE Local Match | 132,300 | | | | | | | | 132,300 |
| | 5/2020 Jesus Serrano: 7/2020 Jesus Serrano; | | | | | | f additional funds. | Total: | 132,300 |

| | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------------------------------------|---|---|----------------------------------|---|--------------------------------------|--|--|-------------------|-------------------|-------------|-----------|
| 3852 | HBP Local Match | PE | | | | | | | | | |
| ed. Reii | nb. Rate: 100.00% | | n: Fundline zero | • | | | FFY 19/20 to 21/2 2022/23-27/28. Th | • | | Total: | |
| 852 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | nb. Rate: 100.00% | Survey. 8/ | | nin: Fundline zero | | | FFY 21/22 to 19/2 2020/21-25/26 to | | | | |
| 3852 | HBP Local Match | PE | 230,000 | | | | | | | | 230,000 |
| ed. Reii | nb. Rate: 100.00% | 5/8/2019 J | esus Serrano: F | | d into final year of | D, dated 03-29-20 f current FTIP cycl | 19. e (21/22 FFY) per ∣ | HBP policy. Funds | s may be requeste | Total: d | 230,000 |
| 852 | HBP Local Match | PE | 318,500 | | | | | | | | 318,500 |
| ed. Reii | nb. Rate: 100.00% | | | Reimbursement cl New candidate pro | | | | | | Total: | 318,500 |
| | CON Summary: | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | 1,710,000 | | | | 1,710,000 |
| | L | ocal Match | | | | | | | | | |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | 1,710,000 | | | | 1,710,000 |
| | | | | | | | | | | | |
| | L Funding Details: | | | 00/00 | 00/04 | o //o= | 0=100 | 00/07 | | Beyond | |
| roj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Deyona | Total |
| roj id 852 | Funds Src HBP Local Match | CON | | | | -1,710,000 | 1,710,000 | | | | Total |
| Proj id 852 | Funds Src HBP | CON 3/22/2024 | DLA-Admin: No | t ready to ad within | n 6 months. CON | -1,710,000 | 1,710,000 n FFY 24/25 to 25/2 | | | Total: | Total |
| Proj id 852 d. Reii | Funds Src HBP Local Match nb. Rate: 100.00% | CON 3/22/2024 | DLA-Admin: No | t ready to ad within | n 6 months. CON | -1,710,000 funds moved from | 1,710,000 n FFY 24/25 to 25/2 | | | | Total |
| Proj id 1852 1d. Rein 1852 | Funds Src HBP Local Match nb. Rate: 100.00% HBP | CON 3/22/2024 constrain tl CON | DLA-Admin: No he FTIP (PUSH). | t ready to ad within Attempt will be n | n 6 months. CON nade to program t | -1,710,000 funds moved fron his project in year | 1,710,000 n FFY 24/25 to 25/2 shown. | | | | |
| Proj id 1852 1d. Rein 1852 | Funds Src HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% | CON 3/22/2024 constrain tl CON | DLA-Admin: No he FTIP (PUSH). | t ready to ad within Attempt will be n | n 6 months. CON nade to program t | -1,710,000 funds moved fron his project in year 195,000 | 1,710,000 n FFY 24/25 to 25/2 shown. | | | Total: | 195,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|-------------------------|-----------------|----------------------|------------------|--|---------------------|-------------------|--------------------|------------|----------|
| 3852 | HBP Local Match | CON | | | 1,515,000 | | | | | -1,515,000 | |
| ed. Reir | nb. Rate: 100.00% | 8/24/2022 Status. | Rattan Singh: | Not ready to ad with | nin 6 months. C | ON funds moved fro | om FFY Beyond to 2 | 23/24. As reques | ted in August 2022 | Total: | |
| 3852 | HBP Local Match | CON | | | | | -1,515,000 | | | 1,515,000 | |
| ed. Reir | nb. Rate: 100.00% | | | | | ON funds moved fro n this project in year | | yond. Action take | en to financially | Total: | |
| 3852 | HBP Local Match | CON | | | | -1,515,000 | 1,515,000 | | | | |
| ed. Reir | nb. Rate: 100.00% | | | | | ON funds moved fro n this project in year | | 26. Action taken | to financially | Total: | |
| 3852 | HBP Local Match | CON | | | -1,515,000 | 1,515,000 | | | | | |
| ed. Reir | nb. Rate: 100.00% | | | | | ON funds moved fro this project in year | | 25. Action taken | to financially | Total: | |
| 3852 | HBP Local Match | CON | | | 1,515,000 | | | | | -1,515,000 | |
| ed. Reir | nb. Rate: 100.00% | 9/16/2021 2021 State | 0 | Not ready to ad with | nin 6 months. C | ON funds moved fro | om FFY Beyond to 2 | 23/24. As reques | ted in September | Total: | |
| 3852 | HBP Local Match | CON | | | | | | | | -396,100 | -396,100 |
| ed. Reir | nb. Rate: 100.00% | 12/16/202 | 0 Rattan Singh: | Revising the CON | funds per Agen | cy's request in LAP | G Ex 6-D, dated12-0 | 09-2020. | | Total: | -396,100 |
| 3852 | HBP Local Match | CON | | | -1,911,100 | | | | | 1,911,100 | |
| ed. Reir | nb. Rate: 100.00% | | | | | N funds moved from this project in year | | ond. Action taker | n to financially | Total: | |
| 3852 | HBP Local Match | CON | | -1,911,100 | 1,911,100 | | | | | | |
| ed. Reir | nb. Rate: 100.00% | | | | | N funds moved from this project in year | | 4. Action taken t | o financially | Total: | |
| 3852 | HBP Local Match | CON | | 1,911,100 | | | | | | -1,911,100 | |
| ed. Reir | nb. Rate: 100.00% | 10/27/202 2020 Surv | | Not ready to ad with | nin 6 months. C | ON funds moved fro | m FFY Beyond to 2 | 2/23. As request | ed in September | Total: | |
| 3852 | HBP Local Match | CON | | | | | | | | 318,500 | 318,500 |
| ed. Reir | nb. Rate: 100.00% | 4/15/2019 | Rattan Singh: | Per Agency's reque | est in LAPG Ex 6 | 6-D. dated 03-29-20 | 19. | | | Total: | 318,500 |

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| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|-----|---|---------------------|-----------------|--------------------|-------------------|--------------------|----------------------|-----------|-----------|
| 3852 | HBP Local Match | CON | -1,592,600 | | | | | | | 1,592,600 | |
| ed. Reir | mb. Rate: 100.00% | | 012 DLA-Admin: Not in the FTIP (PUSH). | t ready to ad withi | n 6 months. CON | I funds moved fror | m FFY 15/16 to Be | eyond. Action take | en to financially | Total: | |
| 3852 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | 12 Jesus Serrano: C cycle migration: 201 | | | • | | | dline zeroed out due | Total: | |
| 3852 | HBP | CON | 1,592,600 | | | | | | | | 1,592,600 |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | 11 Jesus Serrano: R 11 Jesus Serrano: N | | U (| , | | | | Total: | 1,592,600 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 10 County | : San Joaquin | | | | | | | | |
|--|----------------------------|--------------------|--------------------|-------------------|-------------------|---------------------|------------------|----------------------|----------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| San Joaquin County | standa | | 10/5/2012: Toll C | | | O CLEMENTS RO | AD. Replace 2-la | ne timber bridge wit | h a |
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | 696,000 | | | | 464,000 | | | | 1,160,00 |
| R/W | | | | | | | | | |
| CON | | | | | | 2,027,500 | | | 2,027,50 |
| Total | 696,000 | | | | 464,000 | 2,027,500 | | | 3,187,50 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 696,000 | | | | 464,000 | 2,027,500 | | | 3,187,50 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 696,000 | | | | 464,000 | 2,027,500 | | | 3,187,50 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 696,000 | | | | 464,000 | | | | 1,160,00 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 696,000 | | | | 464,000 | | | | 1,160,00 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4009 HBP PE | | | -464,000 | | 464,000 | | | | |
| Local Match Fed. Reimb. Rate: 100.00% 10/3/ | 2023 DLA-Admin: No | t ready to ad with | in 6 months. PE fu | unds moved from I | FFY 23/24 to 25/2 | 6. NEPA not yet cle | ear. | Total: | |
| 4009 HBP PE | | | 464,000 | | -464,000 | | | | |
| Local Match ed. Reimb. Rate: 100.00% 9/6/2 Statu | 023 Rattan Singh: No s. | t ready to ad with | in 6 months. PE fu | unds moved from | FFY 25/26 to 23/2 | 4. As requested in | 2023 HBP Annua | Total: | |
| 4009 HBP PE Local Match | | | -464,000 | | 464,000 | | | | |
| ed. Reimb. Rate: 100.00% 3/15/ | 2023 DLA-Admin: No | t ready to ad with | in 6 months. PE fu | unds moved from I | FFY 23/24 to 25/2 | 6. NEPA not yet cle | ear. | Total: | |

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP. ...

| | | | | | | | programmed in | | | | | |
|-----------|--------------------|----|------------------------------|-----------------------------|--|--------------------------------------|---|-----------------------|-------------------|----------------|--------|---------|
| | istrict: 10 | С | ounty: San | • | | | | | | | | |
| Respor | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Tota |
| 4009 | HBP Local Match | PE | | | -464,000 | 464,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | þ | 10/6/2022 DL/ | A-Admin: N | lot ready to ad withi | n 6 months. P | E funds moved from | FFY 22/23 to 23/24 | . NEPA not yet c | ear. | Total: | |
| 4009 | HBP Local Match | PE | | | 464,000 | -464,000 | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | þ | 8/24/2022 Rat Status. | ttan Singh: | Not ready to ad with | hin 6 months. | PE funds moved fror | n FFY 23/24 to 22/2 | 23. As requested | in August 2022 | Total: | |
| 4009 | HBP Local Match | PE | | -464,000 | | 464,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | þ | 10/21/2021 DI | A-Admin: | Not ready to ad with | nin 6 months. | PE funds moved fror | n FFY 21/22 to 23/2 | 4. NEPA not yet | clear. | Total: | |
| 4009 | HBP Local Match | PE | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | Ď | 10/7/2020 Jes | us Serrano -Admin: Fu | : PE funds revised | per HBP 2020 | cy's request to EPSF survey. LAPG 6-D w le migration: 2020/2 | ill be required prior | | | Total: | |
| 4009 | HBP Local Match | PE | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | Ď | | ⁻ undline ze | | | PE funds moved fror on: 2020/21-25/26 to | | | | Total: | |
| 4009 | HBP Local Match | PE | | 877,000 | | | | | | | | 877,000 |
| Fed. Rein | nb. Rate: 100.00% | b | 5/8/2019 Jesu when agency | s Serrano: can justify a | Funds will be move additional cost. NEP | ed into final yea A not yet clear | 6-D, dated 03-29-20 ar of current FTIP cyc P survey, Splitting th | e (21/22 FFY) per | | | Total: | 877,000 |
| 4009 | HBP Local Match | PE | | 283,000 | | | | | | | | 283,000 |
| Fed. Rein | nb. Rate: 100.00% | þ | | | : Reimbursement c : New candidate pr | | % (Toll Credits). into the HBP. PE fu | nding and schedule | per 6-A dated 9/2 | 0/2012. | Total: | 283,000 |

| D | istrict: 10 | County: | San Joaquin | | | | | | | | |
|-----------|--------------------|-------------|--|---------------------|------------------|--------------------|-------------------|---------------------|-------------------|------------|-----------|
| Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | CON Summary | / : | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | 2,027,500 | | | 2,027,50 |
| | | Local Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | 2,027,500 | | | 2,027,50 |
| Phase F | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4009 | HBP Local Match | CON | | | | | -2,027,500 | 2,027,500 | | | |
| Fed. Rein | nb. Rate: 100.00% | | /2023 DLA-Admin: N rain the FTIP (PUSH) | | | | | 26/27. Action take | n to financially | Total: | |
| 4009 | HBP | CON | | | | | 2,027,500 | | | -2,027,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 023 Rattan Singh: No al Status. | ot ready to ad with | in 6 months. CON | I funds moved fro | om FFY Beyond to | o 25/26. As reques | ted in 2023 HBP | Total: | |
| 4009 | HBP | CON | | | | | | | | 610,500 | 610,500 |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 12/31 | /2020 Rattan Singh: I | Revising the CON | funds as per Age | ncy's request in L | APG 6-D dated 1 | 2-22-2020. | | Total: | 610,500 |
| 4009 | HBP | CON | -1,417,000 | | | | | | | 1,417,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 2013 DLA-Admin: No rain the FTIP (PUSH) | , | in 6 months. CON | I funds moved fro | om FFY 15/16 to E | Beyond. Action take | en to financially | Total: | |
| 4009 | HBP | CON | 1,417,000 | | | | | | | | 1,417,000 |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 2012 Jesus Serrano: 2012 Jesus Serrano: | | | | funding and sche | dule per 6-A dated | 9/20/2012. | Total: | 1,417,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 10 County: | San Joaquin | | | | | | | | |
|--------------------------------|---|--------------------|--------------------|--------------------|------------------|--------------------|----------------------|---------------------|-----------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| San Joaquin County | 3/8/201 | | rogrammed for PE | | IAL, 1.0 MI W OF | I-5. Replace 2-la | ne bridge with a sta | andard 2-lane bridg | je. |
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | 668,750 | | | 219,250 | | | | | 888,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 1,538,750 | | 1,538,750 |
| Total | 668,750 | | | 219,250 | | | 1,538,750 | | 2,426,750 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 668,750 | | | 219,250 | | | 1,538,750 | | 2,426,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 668,750 | | | 219,250 | | | 1,538,750 | | 2,426,750 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 668,750 | | | 219,250 | | | | | 888,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 668,750 | | | 219,250 | | | | | 888,000 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 795 HBP PE Local Match | | | | 219,250 | | | | | 219,250 |
| d. Reimb. Rate: 100.00% 3/14/2 | 2024 DLA-Admin: Rev | vised fund line to | match approved L | APG 6-D dated 03 | /13/2024 | | | Total: | 219,250 |
| 795 HBP PE Local Match | 229,550 | | | | | | | | 229,550 |
| d. Reimb. Rate: 100.00% 4/15/2 | 2019 Rattan Singh: P | er Agency's reque | est in LAPG Ex 6-[| D dated 03-28-2019 | 9. | | | Total: | 229,550 |
| 795 HBP PE Local Match | 439,200 | | | | | | | | 439,200 |
| | 011 Jesus Serrano: R 011 Jesus Serrano: N 2011. | | | | and schedule per | r local agency's E | xhibit 6-A dated | Total: | 439,200 |

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| D | istrict: 10 | County: | San Joaquin | | | | | | | | | |
|-----------|--------------------|------------|-------------------------------|-------------------|--------------------|--|-----------------|---------------------|---------------------|------------|----------|------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| | CON Summary | <u>':</u> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| | | Fed \$ | | | | | | | 1,538,750 | | 1,538,75 | 0 |
| | L | ocal Match | | | | | | | | | | |
| | LS | SSRP Bond | | | | | | | | | | _ |
| | | Local AC | | | | | | | | | | |
| | | Total | | | | | | | 1,538,750 | | 1,538,75 | 0 |
| | Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| 3795 | HBP Local Match | CON | | | | | | | -657,550 | | -657,550 | New! |
| Fed. Reir | mb. Rate: 100.00% | 3/14/2 | 024 DLA-Admin: | Revised fund line | to match approve | ed LAPG 6-D dated | 1 03/13/2024 | | | Total: | -657,550 | |
| 3795 | HBP Local Match | CON | | | | | | -2,196,300 | 2,196,300 | | | |
| Fed. Reir | nb. Rate: 100.00% | | | | | CON funds moved im this project in ye | | o 27/28. Action tal | ken to financially | Total: | | |
| 3795 | HBP Local Match | CON | | | | | -2,196,300 | 2,196,300 | | | | |
| Fed. Reir | nb. Rate: 100.00% | | | | | CON funds moved Im this project in ye | | o 26/27. Action tal | ken to financially | Total: | | |
| 3795 | HBP Local Match | CON | | | | -2,196,300 | 2,196,300 | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | | | | CON funds moved im this project in ye | | o 25/26. Action tal | ken to financially | Total: | | |
| 3795 | HBP Local Match | CON | | | | 2,196,300 | | | | -2,196,300 | | |
| Fed. Reir | nb. Rate: 100.00% | | 23 Rattan Singh: I Status. | Not ready to ad w | vithin 6 months. C | CON funds moved | from FFY Beyond | to 24/25. As reque | ested in 2023 HBP | Total: | | |
| 3795 | HBP Local Match | CON | | | | | -2,196,300 | | | 2,196,300 | | |
| Fed. Reir | nb. Rate: 100.00% | | | | | CON funds moved im this project in ye | | o Beyond. Action t | aken to financially | Total: | | |
| 3795 | HBP Local Match | CON | | | | -2,196,300 | 2,196,300 | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | | | | CON funds moved im this project in ye | | o 25/26. Action tal | ken to financially | Total: | | |

| Г | istrict: 10 | County: Sa | an Joaquin | | P | ogrammed m | | | | | |
|-----------------------|--------------------|-------------------------|-----------------|--|------------------|-------------------|---------------------------------|--------------------|---------------------|---------------------|-------|
| | nsible Agency | county. Ot | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3795 | HBP Local Match | CON | | | -2,196,300 | 2,196,300 | | | | | |
| ed. Reir | nb. Rate: 100.00% | | | lot ready to ad with). Attempt will be r | | | om FFY 23/24 to 24 r shown. | /25. Action taker | n to financially | Total: | |
| 3795 | HBP Local Match | CON | | | 2,196,300 | | | | | -2,196,300 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | 8/24/2022 Status. | Rattan Singh: N | lot ready to ad with | nin 6 months. CC | ON funds moved fi | om FFY Beyond to | 23/24. As reques | sted in August 2022 | ² Total: | |
| 3795 | HBP Local Match | CON | | | | | -2,196,300 | | | 2,196,300 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | | lot ready to ad with). Attempt will be r | | | om FFY 25/26 to Be r shown. | eyond. Action tak | en to financially | Total: | |
| 3795 | HBP Local Match | CON | | | | -2,196,300 | 2,196,300 | | | | |
| Fed. Reir | nb. Rate: 100.00% | | | lot ready to ad with). Attempt will be r | | | om FFY 24/25 to 25 r shown. | 5/26. Action taker | n to financially | Total: | |
| 3795 | HBP Local Match | CON | | | -2,196,300 | 2,196,300 | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | | lot ready to ad with). Attempt will be r | | | om FFY 23/24 to 24 r shown. | /25. Action taker | to financially | Total: | |
| 3795 | HBP Local Match | CON | | | 2,196,300 | | | | | -2,196,300 | |
| ⁼ ed. Reir | nb. Rate: 100.00% | 9/16/2021 2021 Statu | • | lot ready to ad with | nin 6 months. CC | DN funds moved fr | om FFY Beyond to | 23/24. As reques | sted in September | Total: | |
| 3795 | HBP Local Match | CON | | | -2,196,300 | | | | | 2,196,300 | |
| Fed. Reir | nb. Rate: 100.00% | | | ot ready to ad withi). Attempt will be r | | | m FFY 23/24 to Bey r shown. | ond. Action take | n to financially | Total: | |
| 3795 | HBP Local Match | CON | | -2,196,300 | 2,196,300 | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | | ot ready to ad withi). Attempt will be r | | | m FFY 22/23 to 23/ r shown. | 24. Action taken | to financially | Total: | |
| 3795 | HBP Local Match | CON | -2,196,300 | 2,196,300 | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | =.=.=. | | ot ready to ad withi). Attempt will be r | | | m FFY 21/22 to 22/: r shown. | 23. Action taken | to financially | Total: | |

| Respo | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|--------------------|-----|-----------------------------|--------------|---------------------|----------------|--|----------------------|-----------------|-------------------|------------|-------|
| 3795 | HBP Local Match | CON | | 2,196,300 | -2,196,300 | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | 10/21/2020 I Survey. | DLA-Admin: N | ot ready to ad with | nin 6 months. | CON funds moved fro | m FFY 22/23 to 21/22 | 2. As requested | in September 2020 | Total: | |
| 3795 | HBP Local Match | CON | | -2,196,300 | 2,196,300 | | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | | | | | | CON funds moved fro am this project in year | | 3. Action taken | to financially | Total: | |
| 3795 | HBP Local Match | CON | | | | | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | C | constrain the | FTIP (PUSH) | Attempt will be r | nade to progra | CON funds moved fro am this project in year This does not impact | shown. 8/8/2023 DLA | A-Admin: Fundl | | Total: | |
| 3795 | HBP Local Match | CON | | | | | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | 5 | Survey. 8/8/ | | nin: Fundline zero | | CON funds moved fro FTIP cycle migration: | | | | Total: | |
| 3795 | HBP Local Match | CON | | | | | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | C | constrain the | FTIP (PUSH) | Attempt will be r | nade to progra | CON funds moved fro am this project in year This does not impact | shown. 8/8/2023 DLA | A-Admin: Fundl | | Total: | |
| 3795 | HBP Local Match | CON | | 2,196,300 | | | | | | | -2,196,300 | |
| Fed. Reii | mb. Rate: 100.00% | | 09/28/2018 I 2018 Survey | | ot ready to ad with | nin 6 months. | CON funds moved fro | m FFY Beyond to 20/ | 21. As requeste | ed in September | Total: | |
| 3795 | HBP Local Match | CON | | -2,196,300 | | | | | | | 2,196,300 | |
| Fed. Rei | mb. Rate: 100.00% | | | | | | CON funds moved fro am this project in year | | nd. Action take | n to financially | Total: | |
| 3795 | HBP Local Match | CON | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | c | constrain the | FTIP (PUSH) | Attempt will be r | nade to progra | CON funds moved fro am this project in year This does not impact | shown. 7/27/2021 DL | A-Admin: Fund | , | Total: | |
| 3795 | HBP Local Match | CON | | 2,196,300 | | | | | | | -2,196,300 | |
| | | | | | | | | | | | | |

| | | | | | P | g | • • • • • | | | | |
|----------|--------------------|-----------------------------------|----------------------------------|----------------------|------------------|--|-------------------|-------------------|--|--------------|-----------|
| | District: 10 | County: S | an Joaquin | | | | | | | | |
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3795 | HBP Local Match | CON | -2,196,300 | | | | | | | 2,196,300 | |
| ed. Reii | mb. Rate: 100.00% | | 2 DLA-Admin: No the FTIP (PUSH). | ot ready to ad withi | in 6 months. CO | I funds moved fror | n FFY 15/16 to Be | eyond. Action tak | en to financially | Total: | |
| 3795 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | constrain | the FTIP (PUSH). | Attempt will be m | ade to program t | I funds moved from his project in year s does not impact for | shown. 8/17/2017 | DLA-Admin: Fur | to financially Indline zeroed out d | Total: ue | |
| 3795 | HBP | CON | 2,196,300 | | | | | | | -2,196,300 | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | 9/27/201 ² 2011 Sur | | Not ready to ad wit | thin 6 months. C | ON funds moved fr | om FFY Beyond to | o 14/15. As reque | ested in September | Total: | |
| 3795 | HBP | CON | -2,196,300 | | | | | | | 2,196,300 | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | DLA-Admin: Not the FTIP (PUSH). | ready to ad within | 6 months. CON | funds moved from | FFY 13/14 to Bey | ond. Action take | n to financially | Total: | |
| 3795 | HBP | CON | 2,196,300 | | | | | | | | 2,196,300 |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | eimbursement cha | 0 (| , | | | Exhibit 6-A dated | Total: | 2,196,300 |

| District: 10 County: | San Joaquin | | | | | | | | |
|--|--|------------------|-------------------|-------------------|---------------------|---------------------------|---------------------|-----------------------|---------------------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| San Joaquin County | 3/7/201 | | rogrammed for PE | | REEK, 0.8 MI N/O \$ | SR 4. Replace 1-I | ane timber bridge v | vith a wider 1-lane l | oridge. |
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | 780,941 | | | | | | | | 780,94 ⁻ |
| R/W | | | | | | | | | |
| CON | | | | | | | 1,780,000 | | 1,780,000 |
| Total | 780,941 | | | | | | 1,780,000 | | 2,560,94 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 780,941 | | | | | | 1,780,000 | | 2,560,94 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 780,941 | | | | | | 1,780,000 | | 2,560,94 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 780,941 | | | | | | | | 780,94 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 780,941 | | | | | | | | 780,94 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3789 HBP PE | | | | | | | | | |
| Local Match Fed. Reimb. Rate: 100.00% 4/20/20 | 20 Jesus Serrano: | | | ! | | | | | |
| 10/7/20 DLA-Ac | 20 Jesus Serrano: dmin: Fundline zero | Revising PE fund | s as requested in | Sept 2020 survey. | LAPG Ex 6-D is re | equired for justification | ation. 8/8/2023 | Total: | |
| | FTIP cycle. | | | | | | | | |
| 3789 HBP PE | | | | | | | | | |
| DLA-Ac | 2019 DLA-Admin: No dmin: Fundline zero FTIP cycle. | | | | | | | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|----------------------------------|----|--|-------------------|----------------------|---------------------|----------------------|--------------------|---------------------|--------|----------|
| 3789 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% |) | 9/23/2019 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy | in: Fundline zero | | | | | • | Total: | |
| 3789 | HBP Local Match | PE | 346,500 | | | | | | | | 346,500 |
| Fed. Rei | mb. Rate: 100.00% |) | 4/15/2019 Rattan Singh: Pe 5/8/2019 Jesus Serrano: Fe when agency can justify add | unds will be move | ed into final year o | | | HBP policy. Fund | s may be requested | Total: | 346,500 |
| 3789 | HBP Local Match | PE | 213,370 | | | | | | | | 213,370 |
| Fed. Rei | mb. Rate: 100.00% |) | 11/21/2016 Nestor Gavino: 08/29/16. Project Descriptio 03/13/2017:Rattan Singh : F | n revised to "Rep | lace one lane timb | er bridge with a o | ne lane bridge". | ed Exhibit 6-A and | d Exhibit 6-D dated | Total: | 213,370 |
| 3789 | HBP | PE | 121,071 | | | | | | | | 121,071 |
| Fed. Rei | Local Match mb. Rate: 100.00% |) | 10/9/2012 Jesus Serrano: I amendment required for add | | | in lieu of Rehab, p | per local agency's (| 6-A dated 7/31/20 | 12. FTIP | Total: | 121,071 |
| 3789 | HBP Local Match | PE | -110,000 | | | | | | | | -110,000 |
| Fed. Rei | mb. Rate: 100.00% |) | 10/9/2012 Jesus Serrano: 1 7/31/2012. | PE funding revise | d to change scope | e of work to Replac | cement in lieu of R | ehab, per local ag | jency's 6-A dated | Total: | -110,000 |
| 3789 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% |) | 10/10/2011 Jesus Serrano: 8/21/2015 DLA-Admin: Fur the current FTIP cycle. | | | | | | | Total: | |
| 3789 | HBP Local Match | PE | 210,000 | | | | | | | | 210,000 |
| Fed. Rei | mb. Rate: 100.00% |) | 3/7/2011 Jesus Serrano: R 3/7/2011 Jesus Serrano: N 2/1/2011. | | 0 | , | t and schedule per | local agency's Ex | whibit 6-A dated | Total: | 210,000 |

| D | District: 10 | County: | San Joaquin | | | | | | | | |
|-----------|--------------------|-------------|-------------------------------|-------------------|-------------------|---|-----------------|--------------------|----------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | CON Summary | <i>ı</i> : | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | 1,780,000 | | 1,780,000 |
| | L | _ocal Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 1,780,000 | | 1,780,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3789 | HBP Local Match | CON | | | | | | -1,780,000 | 1,780,000 | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | CON funds moved m this project in ye | | o 27/28. Action ta | ken to financially | Total: | |
| 3789 | HBP | CON | , - | / 1 | 1 5 | | -1,780,000 | 1,780,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | CON funds moved m this project in ye | | o 26/27. Action ta | ken to financially | Total: | |
| 3789 | HBP | CON | | | | -1,780,000 | 1,780,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | • | | CON funds moved m this project in ye | | o 25/26. Action ta | ken to financially | Total: | |
| 3789 | HBP | CON | | | | 1,780,000 | | | | -1,780,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 23 Rattan Singh: I Status. | Not ready to ad w | ithin 6 months. C | ON funds moved | from FFY Beyond | to 24/25. As requ | lested in 2023 HBP | Total: | |
| 3789 | HBP | CON | | | | | | | | 415,000 | 415,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 3/6/20 | 23 Karen Nguyen | : CON funds revis | sed per LAPG 6A | dated 4/13/2022. | | | | Total: | 415,000 |
| 3789 | HBP | CON | | | | | -1,365,000 | | | 1,365,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | , | | CON funds moved m this project in ye | | o Beyond. Action | taken to financially | Total: | |
| 3789 | HBP | CON | | | | -1,365,000 | 1,365,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | CON funds moved m this project in ye | | o 25/26. Action ta | ken to financially | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|--------------------|-------------------------|--------------|--|------------------|--------------------|--------------------|--------------------|--------------------|------------|--------|
| 3789 | HBP Local Match | CON | | | | 1,365,000 | | | | -1,365,000 | |
| ⁻ ed. Rei | mb. Rate: 100.00% | 8/24/2022 Status. | Rattan Singh | : Not ready to ad wit | hin 6 months. C0 | ON funds moved fro | m FFY Beyond to | 24/25. As reques | ted in August 2022 | 2 Total: | |
| 3789 | HBP Local Match | CON | | | | | -1,365,000 | | | 1,365,000 | |
| ⁻ ed. Rei | mb. Rate: 100.00% | | | : Not ready to ad with SH). Attempt will be r | | | | yond. Action take | en to financially | Total: | |
| 3789 | HBP Local Match | CON | | | | -1,365,000 | 1,365,000 | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | : Not ready to ad with SH). Attempt will be r | | | | /26. Action taken | to financially | Total: | |
| 3789 | HBP Local Match | CON | | | -1,365,000 | 1,365,000 | | | | | |
| ⁻ ed. Rei | mb. Rate: 100.00% | | | : Not ready to ad with SH). Attempt will be r | | | | /25. Action taken | to financially | Total: | |
| 3789 | HBP Local Match | CON | | -1,365,000 | 1,365,000 | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | : Not ready to ad with SH). Attempt will be r | | | | /24. Action taken | to financially | Total: | |
| 3789 | HBP Local Match | CON | | 1,365,000 | | | | | | -1,365,000 | |
| Fed. Rei | mb. Rate: 100.00% | 9/16/2021 2021 Statu | | : Not ready to ad wit | hin 6 months. C0 | ON funds moved fro | m FFY Beyond to | 22/23. As reques | ted in September | Total: | |
| 3789 | HBP Local Match | CON | | | | | | | | 98,043 | 98,043 |
| Fed. Rei | mb. Rate: 100.00% | 3/10/2021 | Rattan Singh | : Revising the CON f | unds per Agency | s request in LAPG | Ex 6-D, dated 3/10 | /2021. | | Total: | 98,043 |
| 3789 | HBP Local Match | CON | | | -1,266,957 | | | | | 1,266,957 | |
| Fed. Rei | mb. Rate: 100.00% | | | Not ready to ad withi SH). Attempt will be r | | | , | ond. Action taker | n to financially | Total: | |
| 3789 | HBP Local Match | CON | | -1,266,957 | 1,266,957 | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | Not ready to ad withi SH). Attempt will be r | | | | 24. Action taken t | o financially | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|--------------------|-----|--|-----------------------|-------------------|-----------------------|--------------------|---------------------|-------------------|-------------|------------|
| 3789 | HBP Local Match | CON | | 1,266,957 | | | | | | -1,266,957 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 10/21/2020 DLA-Admin: 2020 Survey. | Not ready to ad with | in 6 months. CO | N funds moved from | m FFY Beyond to 2 | 22/23. As requeste | ed in September | Total: | |
| 3789 | HBP Local Match | CON | -1,266,957 | | | | | | | 1,266,957 | |
| Fed. Reir | nb. Rate: 100.00% | | 10/25/2016 DLA-Admin: constrain the FTIP (PUS | | | | | eyond. Action take | n to financially | Total: | |
| 3789 | HBP Local Match | CON | 1,266,957 | | | | | | | -1,105,355 | 161,602 |
| ed. Reir | nb. Rate: 100.00% | | 9/22/2016 Nestor Gavino | : CON funds revised | d and moved fron | n Beyond to FFY 19 |)/20 per agency H | BP survey. | | Total: | 161,602 |
| 3789 | HBP Local Match | CON | | | | | | | | 1,105,355 | 1,105,355 |
| Fed. Reir | nb. Rate: 100.00% | | 10/9/2012 Jesus Serrand | o: CON funding adde | ed for Replaceme | ent in lieu of Rehab, | per local agency's | s 6-A dated 7/31/20 |)12. | Total: | 1,105,355 |
| 3789 | HBP Local Match | CON | | | | | | | | -1,065,500 | -1,065,500 |
| Fed. Reir | nb. Rate: 100.00% | | 10/9/2012 Jesus Serrand 7/31/2012. | b: CON funding revis | ed to change sco | ope of work to Repl | acement in lieu of | Rehab, per local a | gency's 6-A dated | Total: | -1,065,500 |
| 3789 | HBP Local Match | CON | -1,065,500 | | | | | | | 1,065,500 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 10/20/2011 DLA-Admin: constrain the FTIP (PUS | | | | | eyond. Action take | n to financially | Total: | |
| 3789 | HBP Local Match | CON | | | | | | | | | |
| ⁼ ed. Reir | nb. Rate: 100.00% | | 10/20/2011 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration: | H). Attempt will be m | nade to program t | this project in year | shown. 8/17/2017 | DLA-Admin: Fund | | Total: e | |
| 3789 | HBP Local Match | CON | 1,065,500 | | | | | | | -1,065,500 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 9/27/2011 Jesus Serrand 2011 Survey. | o: Not ready to ad wi | thin 6 months. C | ON funds moved fr | om FFY Beyond to | o 14/15. As reques | sted in September | Total: | |
| 3789 | HBP Local Match | CON | | | | | | | | 1,065,500 | 1,065,500 |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 3/7/2011 Jesus Serrano: 3/7/2011 Jesus Serrano: 2/1/2011. | | | | st and schedule pe | er local agency's E | xhibit 6-A dated | Total: | 1,065,500 |

| District: 10 County Responsible Agency | /: San Joaquin Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------------------|----------------------|---------------------|--------------------|------------------------|--------------------|--------------------|---------------------|-----------|
| | | | 20/21 | 2.120 | 20/20 | _0/_1 | | 20,0113 | Total |
| San Joaquin County | BRIDO | GE NO. 29C0318, | VAN ALLEN RD (| OVER SSJID CAN | IAL, 0.2 MI N OF R | VER RD. Stand | alone Bridge Preve | entive Maintenance. | |
| | Fed | l Proj: | | | | | | | |
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Р | = | | | | 313,000 | | | | 313,00 |
| RA | V | | | | | | | | |
| CO | | | | | | | | 1,748,600 | 1,748,60 |
| Tota | al | | | | 313,000 | | | 1,748,600 | 2,061,60 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed | \$ | | | | 277,099 | | | 1,548,036 | 1,825,134 |
| Local Mate | h | | | | 35,901 | | | 200,564 | 236,460 |
| LSSRP Bon | d | | | | | | | | |
| Local A | | | | | | | | | |
| Tota | al | | | | 313,000 | | | 1,748,600 | 2,061,60 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed | \$ | | | | 277,099 | | | | 277,09 |
| Local Mate | h | | | | 35,901 | | | | 35,90 |
| LSSRP Bon | d | | | | | | | | |
| Local A | | | | | | | | | |
| Tota | al | | | | 313,000 | | | | 313,00 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4779 HBP PE | | | | | 277,099 | | | -277,099 | |
| Local Match | | | | | 35,901 | | | -35,901 | |
| ed. Reimb. Rate: 88.53% 8/30 | /2022 Eileen Crawford | : PE funds moved | | 1 to 25/26. 2022 F | Prioritized Project, n | ew eligible projec | .t | Total: | |
| 4779 HBP PE | | | | | | | | 277,099 | 277,099 |
| Local Match | | | | | | | | 35,901 | 35,901 |
| ed. Reimb. Rate: 88.53% 1/19 | /2022 Bobby Zezoff: S | SD eligible bridge o | on the 2022 priorit | ization list. | | | | Total: | 313,000 |

| | istrict: 10 sible Agency | | San Joaquin Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-----------------------------|-------------|----------------------|---------------------|---------------------|---------------|-------|-------|-------|-----------|-----------|
| | CON Summa | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 1,548,036 | 1,548,036 |
| | | Local Match | | | | | | | | 200,564 | 200,564 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 1,748,600 | 1,748,600 |
| Phase F | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4779 | HBP | CON | | | | | | | | 1,548,036 | 1,548,036 |
| | Local Match | | | | | | | | | 200,564 | 200,564 |
| Fed. Rein | nb. Rate: 88.53% | 6 1/19/2 | 022 Bobby Zezoff: S | D eligible bridge o | on the 2022 priorit | ization list. | | | | Total: | 1,748,600 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| | - | San Joaquin | | | | | | | | |
|----------|---------------------------|---|---|-------------------|--------------------|--------------------|-------------------|--------------------|-----------------|-----------|
| Respor | nsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| San | Joaquin County | bridge | SE NO. 29C0319, with a new 2-lane Proj: BRLO-5929 | bridge. 3/11/201 | | | | AL, 0.2 MI N/O RIV | /ER ROAD. Repla | ce 2-lane |
| | Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | PE | 912,538 | | | | | | | | 912,5 |
| | R/W | | | | | | | | | |
| | CON | | 2,797,500 | | | | | | | 2,797,5 |
| | Total | 912,538 | 2,797,500 | | | | | | | 3,710,03 |
| | Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fed \$ | 912,538 | 2,797,500 | | | | | | | 3,710,03 |
| | Local Match | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 912,538 | 2,797,500 | | | | | | | 3,710,03 |
| | PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fed \$ | 912,538 | | | | | | | | 912,5 |
| | Local Match | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 912,538 | | | | | | | | 912,5 |
| Phase F | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3799 | HBP PE Local Match | 250,000 | -250,000 | | | | | | | |
| ed. Rein | | 2 Andy Chou: NEA | RLY Ready to Adv | vertise. PE funds | moved from FFY | 22/23 to 21/22. Pl | nase being advanc | ed with EPSP. | Total: | |
| 3799 | HBP PE Local Match | | 250,000 | | | | | | | 250,000 |
| ed. Rein | nb. Rate: 100.00% 5/17/20 | 22 Linda Newton: I | Revise PE funding | to match LAPG 6 | 6-D dated 04/01/20 | 22. | | | Total: | 250,000 |
| 3799 | HBP PE Local Match | | | | | | | | | |
| ed. Rein | 10/7/20 DLA-Ad | 20 Jesus Serrano: 20 Jesus Serrano: min: Fundline zerc FTIP cycle. | Revising PE funds | s as requested in | Sept 2020 survey. | LAPG Ex 6-D is re | | | Total: | |

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| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|--------------------|----|--|-------------------|---------------------|--------------------|--------------------|---------------------|--------------------|--------|----------|
| 3799 | HBP Local Match | PE | 55,000 | | | | | | | | 55,000 |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 4/28/2020 Jesus Serrano: | PE funds revised | l per local agency' | s 6-D dated 3/24/2 | 020. | | | Total: | 55,000 |
| 3799 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 10/24/2019 DLA-Admin: N the FTIP (PUSH). 8/8/2023 not impact funds in the curr | B DLA-Admin: Fu | | | | | | Total: | |
| 3799 | HBP Local Match | PE | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 9/23/2019 Rattan Singh: N Survey. 8/8/2023 DLA-Adr funds in the current FTIP c | nin: Fundline zei | | | | • | | Total: | |
| 3799 | HBP Local Match | PE | 65,000 | | | | | | | | 65,000 |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 4/11/2019 Rattan Singh: P 4/22/2019 Jesus Serrano: | | | | | uthorize. | | Total: | 65,000 |
| 3799 | HBP Local Match | PE | 210,963 | | | | | | | | 210,963 |
| Fed. Reir | nb. Rate: 100.00% | | 4/10/2014 Jesus Serrano: and subsequently Final De | | l per local agency' | s 6-D dated 3/25/1 | 4. Funds needed | to complete Enviro | onmental clearance | Total: | 210,963 |
| 3799 | HBP Local Match | PE | 231,575 | | | | | | | | 231,575 |
| Fed. Reir | nb. Rate: 100.00% | | 8/14/2013 Jesus Serrano: 8/14/13. | PE funds revised | due to change of | scope from Rehab | to Replace, per lo | ocal agency's revis | ed 6-A dated | Total: | 231,575 |
| 3799 | HBP Local Match | PE | -125,000 | | | | | | | | -125,000 |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 8/14/2013 Jesus Serrano: 8/14/13. | PE funds revised | due to change of | scope from Rehab | to Replace, per lo | ocal agency's revis | ed 6-A dated | Total: | -125,000 |
| 3799 | HBP Local Match | PE | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 9/26/2012 Jesus Serrano: zeroed out due to FTIP cyc | | | | | | | Total: | |
| 3799 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 11/16/2011 Jesus Serrano: Replacement. 8/21/2015 D impact funds in the current | LA-Admin: Fund | | | | | | Total: | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| - | onsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|---|--|--|--|---|---|--|----------------------------------|-----------------------|--------|---------|
| 3799 | HBP Local Match | PE | 225,000 | | | | | | | | 225,000 |
| ed. Rei | mb. Rate: 100.00% | | 1 Jesus Serrano: | Reimbursement on New candidate pro | | (Toll Credits). the HBP. PE cos | t and schedule pe | er local agency's Ex | xhibit 6-A dated | Total: | 225,000 |
| | CON Summary | /: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | 2,797,500 | | | | | | | 2,797,5 |
| | | _ocal Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | 2,797,500 | | | | | | | 2,797,5 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3799 | HBP | CON | | 2,797,500 | | -2,797,500 | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | 8/24/20 Status. | 22 Rattan Singh: | NEARLY Ready to | Advertise. CON | funds moved from | FFY 24/25 to 22/2 | As requested i | n August 2022 | Total: | |
| | | Status. | | | | | | | | Total. | |
| 3799 | HBP | CON | | | | 299,000 | | | | Total. | 299,000 |
| | Local Match | CON | | | | , | | - | | | 299,000 |
| | | CON | 22 Linda Newton: | Revise CON fund | ling to match LAP | 299,000 G 6-D dated 04/01 | | | | Total: | 299,000 |
| 3799 ⁻ ed. Rei 3799 | Local Match | CON | 22 Linda Newton: | Revise CON fund | ling to match LAP -2,498,500 | , | | | | | |
| ed. Rei 3799 | Local Match imb. Rate: 100.00% HBP | CON 5/17/202 CON 10/27/20 | 021 DLA-Admin: 1 | | -2,498,500 Advertise. CON | G 6-D dated 04/01 2,498,500 funds moved from | /2022. | 25. Action taken to | financially constrain | Total: | |
| ed. Rei 3799 ed. Rei | Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP | CON 5/17/202 CON 10/27/20 | 021 DLA-Admin: 1 | NEARLY Ready to | -2,498,500 Advertise. CON | G 6-D dated 04/01 2,498,500 funds moved from | /2022. | 25. Action taken to | | Total: | |
| ed. Rei 3799 ed. Rei 3799 | Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% | CON 5/17/202 CON 10/27/20 the FTIF CON 10/27/20 | 021 DLA-Admin: 1 P (PUSH). Attemp 021 DLA-Admin: 1 | NEARLY Ready to t will be made to p -2,498,500 | -2,498,500 Advertise. CON rogram this project 2,498,500 Advertise. CON | G 6-D dated 04/01, 2,498,500 funds moved from ct in year shown. | /2022. FFY 23/24 to 24/2 | | | Total: | |
| ed. Rei 3799 ed. Rei 3799 ed. Rei | Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match | CON 5/17/202 CON 10/27/20 the FTIF CON 10/27/20 | 021 DLA-Admin: 1 P (PUSH). Attemp 021 DLA-Admin: 1 | NEARLY Ready to t will be made to p -2,498,500 NEARLY Ready to | -2,498,500 Advertise. CON rogram this project 2,498,500 Advertise. CON | G 6-D dated 04/01, 2,498,500 funds moved from ct in year shown. | /2022. FFY 23/24 to 24/2 | | financially constrain | Total: | |
| ed. Rei 3799 ed. Rei 3799 ed. Rei 3799 | Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% | CON 5/17/202 CON 10/27/20 the FTIF CON 10/27/20 the FTIF CON 10/27/20 | 021 DLA-Admin: 1 P (PUSH). Attemp 021 DLA-Admin: 1 P (PUSH). Attemp -2,498,500 021 DLA-Admin: 1 | NEARLY Ready to t will be made to p -2,498,500 NEARLY Ready to t will be made to p 2,498,500 | -2,498,500 Advertise. CON rogram this projec 2,498,500 Advertise. CON rogram this projec | G 6-D dated 04/01, 2,498,500 funds moved from ct in year shown. funds moved from ct in year shown. | /2022. FFY 23/24 to 24/2 FFY 22/23 to 23/2 | 24. Action taken to | financially constrain | Total: | |
| fed. Rei 3799 fed. Rei 3799 fed. Rei 3799 | Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match | CON 5/17/202 CON 10/27/20 the FTIF CON 10/27/20 the FTIF CON 10/27/20 | 021 DLA-Admin: 1 P (PUSH). Attemp 021 DLA-Admin: 1 P (PUSH). Attemp -2,498,500 021 DLA-Admin: 1 | NEARLY Ready to t will be made to p -2,498,500 NEARLY Ready to t will be made to p 2,498,500 NEARLY Ready to | -2,498,500 Advertise. CON rogram this projec 2,498,500 Advertise. CON rogram this projec | G 6-D dated 04/01, 2,498,500 funds moved from ct in year shown. funds moved from ct in year shown. | /2022. FFY 23/24 to 24/2 FFY 22/23 to 23/2 | 24. Action taken to | financially constrain | Total: | |
| ed. Rei 3799 ed. Rei 3799 ed. Rei 3799 ed. Rei | Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% | CON 5/17/202 CON 10/27/20 the FTIF CON 10/27/20 the FTIF | 021 DLA-Admin: 1 P (PUSH). Attemp 021 DLA-Admin: 1 P (PUSH). Attemp -2,498,500 021 DLA-Admin: 1 P (PUSH). Attemp | NEARLY Ready to t will be made to p -2,498,500 NEARLY Ready to t will be made to p 2,498,500 NEARLY Ready to | -2,498,500 Advertise. CON rogram this projec 2,498,500 Advertise. CON rogram this projec | G 6-D dated 04/01, 2,498,500 funds moved from ct in year shown. funds moved from ct in year shown. | /2022. FFY 23/24 to 24/2 FFY 22/23 to 23/2 | 24. Action taken to | financially constrain | Total: | |

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| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|--------------------|--------------------|--|-------------------------------------|--|---------------------------------------|--------------------------|------------------------|-----------------------|------------|---------|
| 3799 | HBP Local Match | CON | | | -2,498,500 | | | | | 2,498,500 | |
| ed. Rei | mb. Rate: 100.00% | | 20 DLA-Admin: NE P (PUSH). Attempt | | | | Y 23/24 to Beyon | d. Action taken to | financially constrair | Total: | |
| 3799 | HBP Local Match | CON | | -2,498,500 | 2,498,500 | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | 20 DLA-Admin: NE P (PUSH). Attempt | | | | Y 22/23 to 23/24. | Action taken to fin | ancially constrain | Total: | |
| 3799 | HBP Local Match | CON | -2,498,500 | 2,498,500 | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | 20 DLA-Admin: NE P (PUSH). Attempt | | | | Y 21/22 to 22/23. | Action taken to fin | ancially constrain | Total: | |
| 3799 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | the FTI | 20 DLA-Admin: NE P (PUSH). Attempt igration: 2020/21-2 | will be made to p | rogram this project | in year shown. 8/8 | 8/2023 DLA-Admi | n: Fundline zeroed | | Total: | |
| 3799 | HBP Local Match | CON | 2,498,500 | | | | | | | -2,062,500 | 436,000 |
| ed. Rei | mb. Rate: 100.00% | 4/28/20 10/7/20 | 20 Jesus Serrano: 20 Jesus Serrano: | CON funds revise Revising CON fu | ed per local agency nds as requested in | s 6-D dated 3/24/2 Sept 2020 surve | 020. LAPG Ex 6-D is I | required for justifica | ation. | Total: | 436,000 |
| 3799 | HBP Local Match | CON | | | | | | | | 404,625 | 404,625 |
| ed. Rei | mb. Rate: 100.00% | 2/27/20 | 20 Rattan Singh: R | evising the CON | funds per Agency's | request in Ex 6-D, | dated 02-14-202 | 0. | | Total: | 404,625 |
| 3799 | HBP Local Match | CON | | | -1,657,875 | | | | | 1,657,875 | |
| ed. Rei | mb. Rate: 100.00% | | 019 DLA-Admin: N in the FTIP (PUSH) | • | | | | eyond. Action take | n to financially | Total: | |
| 3799 | HBP Local Match | CON | | -1,657,875 | 1,657,875 | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | 019 DLA-Admin: N in the FTIP (PUSH) | • | | | | /24. Action taken t | to financially | Total: | |
| 3799 | HBP Local Match | CON | -1,657,875 | 1,657,875 | | | | | | | |
| ed Rei | mb. Rate: 100.00% | 10/30/2 | 019 DI A-Admin [®] N | ot ready to ad wit | hin 6 months. CON | I funds moved fron | FFY 21/22 to 22 | /23 Action taken t | o financially | Total: | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|--------------------|------------------------|--------------------|---------------------|-------------------|---|-------------------|--------------------|--|------------|------------|
| 3799 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | constrain | the FTIP (PUSH). | Attempt will be m | ade to program t | N funds moved fro his project in year s does not impact f | shown. 8/8/2023 E | DLA-Admin: Fund | to financially lline zeroed out due | Total: | |
| 3799 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | the FTIP (| (PUSH). Attempt | will be made to pro | ogram this projec | nds moved from Ff t in year shown. 8/ not impact funds in | 8/2023 DLA-Admiı | n: Fundline zeroe | inancially constrain ed out due to FTIP | Total: | |
| 3799 | HBP Local Match | CON | 1,657,875 | | | | | | | -1,657,875 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | 9/13/2018 2018 Surv | 0 | ot ready to ad with | in 6 months. CO | N funds moved fro | m FFY Beyond to | 19/20. As reques | ted in September | Total: | |
| 3799 | HBP Local Match | CON | -1,657,875 | | | | | | | 1,657,875 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | | | | N funds moved fro his project in year | | yond. Action tak | en to financially | Total: | |
| 3799 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | constrain | the FTIP (PUSH). | Attempt will be m | ade to program t | N funds moved fro his project in year : s does not impact f | shown. 7/27/2021 | DLA-Admin: Fur | to financially Indline zeroed out due | Total: | |
| 3799 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | constrain | the FTIP (PUSH). | Attempt will be m | ade to program t | N funds moved fro his project in year s does not impact f | shown. 7/27/2021 | DLA-Admin: Fur | to financially Indline zeroed out due | Total: | |
| 3799 | HBP Local Match | CON | 1,657,875 | | | | | | | -1,657,875 | |
| ed. Reir | nb. Rate: 100.00% | 9/22/2016 | Nestor Gavino: (| CON funds moved | from Beyond to | FFY 17/18 per age | ncy HBP survey. | | | Total: | |
| 3799 | HBP Local Match | CON | | | | | | | | 1,657,875 | 1,657,875 |
| ed. Reir | nb. Rate: 100.00% | 8/14/2013 8/14/13. | Jesus Serrano: (| CON funds revised | d due to change o | of scope from Reha | b to Replace, per | local agency's rev | vised 6-A dated | Total: | 1,657,875 |
| 3799 | HBP Local Match | CON | | | | | | | | -1,125,000 | -1,125,000 |
| ed. Reir | nb. Rate: 100.00% | 8/14/2013 8/14/13. | 3 Jesus Serrano: (| CON funds revised | due to change o | of scope from Reha | b to Replace, per | local agency's rev | vised 6-A dated | Total: | -1,125,000 |

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| D |)istrict: 10 | County: S | San Joaquin | | | | | | | | |
|-----------|--------------------|-------------------------------------|---|--------------------|-------------------|------------------|--------------------|---------------------|-------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3799 | HBP Local Match | CON | -1,125,000 | | | | | | | 1,125,000 | |
| Fed. Reir | mb. Rate: 100.00% | | 11 DLA-Admin: No the FTIP (PUSH). | | | | | eyond. Action take | n to financially | Total: | |
| 3799 | HBP | CON | 1,125,000 | | | | | | | -1,125,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 5 9/27/201 ² 2011 Sur | 1 Jesus Serrano: N vey. | lot ready to ad wi | thin 6 months. Co | ON funds moved f | rom FFY Beyond 1 | to 15/16. As reque | sted in September | Total: | |
| 3799 | HBP | CON | | | | | | | | 1,125,000 | 1,125,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | •••••=•• | 1 Jesus Serrano: R Jesus Serrano: Ne | | U (| , | ost and schedule p | er local agency's E | xhibit 6-A dated | Total: | 1,125,000 |

| spoi | nsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------|--|--------------------|------------------|---------------------|------------------------------------|------------------|---------------|--------------------|---------------------|----------|
| San | Joaquin County | 2-lane | | I: Toll Credits pro | OVER BEAR CREE grammed for PE & | | ERAS COUNTY L | INE. Replace 2-lan | e bridge with a sta | ndard |
| | Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | PE | 619,005 | | | | | | | | 619,00 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | 2,344,716 | | 2,344,71 |
| | Total | 619,005 | | | | | | 2,344,716 | | 2,963,72 |
| | Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fed \$ | 619,005 | | | | | | 2,344,716 | | 2,963,72 |
| | Local Match | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 619,005 | | | | | | 2,344,716 | | 2,963,72 |
| | PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fed \$ | 619,005 | | | | | | | | 619,00 |
| | Local Match | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 619,005 | | | | | | | | 619,00 |
| | Funding Details: | | | | | | | | | |
| oj id | Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 802 | HBP PE | 299,005 | | | | | | | | 299,005 |
| l Reir | Local Match nb. Rate: 100.00% 5/19/2015 | Lesus Serrano: I | PF funds revised | ner local agency's | s revised 6-D dated | 4/21/2015 as nos | t-programming | | | |
| | | | | per local agency c | | | i programmig. | | Total: | 299,005 |
| 802 | HBP PE | 320,000 | | | | | | | | 320,000 |
| Doir | Local Match nb. Rate: 100.00% 3/11/2011 | I Jesus Serrano: I | Reimbursement c | hanged to 100% (| Toll Credits) | | | | Total: | 320,000 |

| | istrict: 10 sible Agency | County. | San Joaquin Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-----------------------------|------------|---------------------------------------|---------------------|-------------------|-----------------------|------------------|-------------------|---------------------|------------|-----------|
| | | | | | 20/24 | 24/20 | 23/20 | 20/21 | 21/20 | Beyond | Total |
| | CON Summary: | : | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | 2,344,716 | | 2,344,716 |
| | L | ocal Match | | | | | | | | | |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 2,344,716 | | 2,344,716 |
| Phase F | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3802 | HBP | CON | | | | | | -2,344,716 | 2,344,716 | | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 2023 DLA-Admin: ain the FTIP (PUSI | | | | | 27/28. Action tak | ten to financially | Total: | |
| 3802 | НВР | CON | | 1). Auchipt win be | | | -2,344,716 | 2,344,716 | | | |
| 0002 | Local Match | 0011 | | | | | 2,044,710 | 2,044,710 | | | |
| Fed. Rein | nb. Rate: 100.00% | 10/19/ | 2023 DLA-Admin: | Not ready to ad w | ithin 6 months. C | ON funds moved f | rom FFY 25/26 to | 26/27. Action tak | en to financially | Total: | |
| | | constr | ain the FTIP (PUSI | H). Attempt will be | e made to program | n this project in yea | r shown. | | | Total. | |
| 3802 | HBP | CON | | | | -2,344,716 | 2,344,716 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 2023 DLA-Admin: ain the FTIP (PUSI | | | | | 25/26. Action tak | en to financially | Total: | |
| 3802 | HBP | CON | | | | 2,344,716 | | | | -2,344,716 | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 23 Rattan Singh: 1 I Status. | Not ready to ad wit | thin 6 months. CC | N funds moved fro | om FFY Beyond t | o 24/25. As reque | ested in 2023 HBP | Total: | |
| 3802 | HBP | CON | | | | | -2,344,716 | | | 2,344,716 | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 2022 DLA-Admin: ain the FTIP (PUSI | | | | | Beyond. Action t | aken to financially | Total: | |
| 3802 | HBP | CON | | | | -2,344,716 | 2,344,716 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 2022 DLA-Admin: ain the FTIP (PUSI | | | | | 25/26. Action tak | en to financially | Total: | |
| 3802 | HBP | CON | | | -2,344,716 | 2,344,716 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 2022 DLA-Admin: ain the FTIP (PUSI | | | | | 24/25. Action tak | en to financially | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|--------------------|------------------------|-----------------|---|-------------------|-------------------|-------------------------------|--------------------|--------------------|---------------------|-------|
| 3802 | HBP Local Match | CON | | | 2,344,716 | | | | | -2,344,716 | |
| ⁻ ed. Rei | mb. Rate: 100.00% | 8/24/2022 Status. | Rattan Singh: N | lot ready to ad with | nin 6 months. COI | N funds moved fro | m FFY Beyond to | 23/24. As reques | ted in August 2022 | ² Total: | |
| 3802 | HBP Local Match | CON | | | | | -2,344,716 | | | 2,344,716 | |
| Fed. Rei | mb. Rate: 100.00% | | | ot ready to ad with . Attempt will be n | | | m FFY 25/26 to Be shown. | eyond. Action take | en to financially | Total: | |
| 3802 | HBP Local Match | CON | | | | -2,344,716 | 2,344,716 | | | | |
| Fed. Reii | mb. Rate: 100.00% | | | ot ready to ad with . Attempt will be n | | | m FFY 24/25 to 25 shown. | /26. Action taken | to financially | Total: | |
| 3802 | HBP Local Match | CON | | | -2,344,716 | 2,344,716 | | | | | |
| Fed. Reii | mb. Rate: 100.00% | | | ot ready to ad with . Attempt will be n | | | m FFY 23/24 to 24 shown. | /25. Action taken | to financially | Total: | |
| 3802 | HBP Local Match | CON | | -2,344,716 | 2,344,716 | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | | | ot ready to ad with . Attempt will be n | | | m FFY 22/23 to 23 shown. | /24. Action taken | to financially | Total: | |
| 3802 | HBP Local Match | CON | | 2,344,716 | | | | | | -2,344,716 | |
| Fed. Rei | mb. Rate: 100.00% | 9/16/2021 2021 Stat | 0 | lot ready to ad with | nin 6 months. COI | N funds moved fro | m FFY Beyond to | 22/23. As reques | ted in September | Total: | |
| 3802 | HBP Local Match | CON | | | -2,344,716 | | | | | 2,344,716 | |
| Fed. Reii | mb. Rate: 100.00% | | | t ready to ad within . Attempt will be n | | | n FFY 23/24 to Bey shown. | ond. Action taker | n to financially | Total: | |
| 3802 | HBP Local Match | CON | | -2,344,716 | 2,344,716 | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | | | t ready to ad within . Attempt will be n | | | n FFY 22/23 to 23/2 shown. | 24. Action taken t | o financially | Total: | |
| 3802 | HBP Local Match | CON | -2,344,716 | 2,344,716 | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | t ready to ad within . Attempt will be n | | | n FFY 21/22 to 22/2 shown. | 23. Action taken t | o financially | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|--------------------|------|---|-----------------------|-------------------|---------------------|--------------------|--------------------|---------------------|------------|-----------|
| 3802 | HBP Local Match | CON | 2,344,716 | | | | | | | -2,344,716 | |
| ⁻ ed. Reii | nb. Rate: 100.00% | | 21/2020 DLA-Admin: 0 Survey. | Not ready to ad with | nin 6 months. CO | N funds moved fro | m FFY Beyond to 2 | 21/22. As request | ted in September | Total: | |
| 3802 | HBP Local Match | CON | -2,344,716 | | | | | | | 2,344,716 | |
| ed. Reir | nb. Rate: 100.00% | | 25/2016 DLA-Admin: strain the FTIP (PUSH | | | | | eyond. Action take | en to financially | Total: | |
| 3802 | HBP Local Match | CON | 2,344,716 | | | | | | | -2,344,716 | |
| Fed. Rei | nb. Rate: 100.00% | 9/22 | 2/2016 Nestor Gavino | CON funds move | d from Beyond to | FFY 19/20 per age | ncy HBP survey. | | | Total: | |
| 3802 | HBP Local Match | CON | | | | | | | | 732,216 | 732,216 |
| Fed. Reir | nb. Rate: 100.00% | 5/19 | 9/2015 Jesus Serrano | : CON funds revise | d per local agenc | y's revised 6-D dat | ed 4/21/2015. | | | Total: | 732,216 |
| 3802 | HBP Local Match | CON | -1,612,500 | | | | | | | 1,612,500 | |
| Fed. Reii | nb. Rate: 100.00% | | 26/2012 DLA-Admin: strain the FTIP (PUSH | , | nin 6 months. CO | N funds moved fro | m FFY 15/16 to Be | eyond. Action take | en to financially | Total: | |
| 3802 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | cons | 20/2011 DLA-Admin: strain the FTIP (PUSH TIP cycle migration: 2 | I). Attempt will be r | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | | Total: | |
| 3802 | HBP Local Match | CON | 1,612,500 | | | | | | | -1,612,500 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 10/2011 Jesus Serran 1 Survey. | o: Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 14/15. As requ | lested in September | Total: | |
| 3802 | HBP Local Match | CON | -1,612,500 | | | | | | | 1,612,500 | |
| Fed. Reir | nb. Rate: 100.00% | | 5/2011 DLA-Admin: N strain the FTIP (PUSH | | n 6 months. CON | funds moved from | r FFY 13/14 to Bey | ond. Action taker | n to financially | Total: | |
| 3802 | HBP Local Match | CON | 1,612,500 | | | | | | | | 1,612,500 |
| ⁻ ed. Reir | nb. Rate: 100.00% | 3/11 | I/2011 Jesus Serrano I/2011 Jesus Serrano 5/2011. | | • | , | ost and schedule | per local agency's | Exhibit 6-A dated | Total: | 1,612,500 |

| District: 10 County: | San Joaquin | | | | | | | | |
|---------------------------------|--------------------|--|----------------------|--------------------|---------------------|-------------------|-------------------|---------------------|------------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| San Joaquin County | for bac | 031, Bridge Preve ckup list of bridges l Proj: BPMP-5929 | 5. | e Program, various | locations within Sa | an Joaquin County | . See Caltrans Lo | ocal Assistance HBF | web site |
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | 5,537,071 | | 138,000 | 300,000 | | | | | 5,975,071 |
| R/W | | | | | | | | | |
| CON | 5,830,424 | 6,107,404 | | 5,507,971 | 562,500 | 587,500 | | | 18,595,799 |
| Total | 11,367,495 | 6,107,404 | 138,000 | 5,807,971 | 562,500 | 587,500 | | | 24,570,870 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 10,063,643 | 3,482,549 | 2,046,507 | 5,141,797 | 497,981 | 520,114 | | | 21,752,591 |
| Local Match | 1,303,852 | 700,519 | 15,829 | 666,174 | 64,519 | 67,386 | | 0 | 2,818,279 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 1,924,336 | -1,924,336 | | | | | | |
| Total | 11,367,495 | 6,107,404 | 138,000 | 5,807,971 | 562,500 | 587,500 | | | 24,570,870 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 4,901,969 | | 122,171 | 265,590 | | | | | 5,289,730 |
| Local Match | 635,102 | | 15,829 | 34,410 | | | | | 685,341 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 5,537,071 | | 138,000 | 300,000 | | | | | 5,975,071 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| A400 HBP PE | | | 30,986 | -30,986 | | | | | |
| Local Match | | | 4,015 | -4,015 | | | | | |
| ed. Reimb. Rate: 88.53% 1/31/20 | 024 Linda Newton: | PE funds advance | ed from FFY 24/25 | to FFY 23/24 for 5 | 5929(261). | | | Total: | |
| 3400 HBP PE | | | | 88,530 | | | | | 88,530 |
| Local Match | | | | 11,470 | | | | | 11,470 |
| ed. Reimb. Rate: 88.53% 1/8/202 | 24 Andy Chou: PE f | unds revised to re | eflect PM list dated | 12/4/2023 for FPN | N 5929(262). | | | Total: | 100,000 |
| A400 HBP PE | | | | 30,986 | | | | | 30,986 |
| Local Match | | | | 4,015 | | | | | 4,015 |
| ed. Reimb. Rate: 88.53% 1/8/202 | 24 Andy Chou: PE f | unds revised to re | eflect PM list dated | 12/4/2023 for FPN | N 5929(261). | | | Total: | 35,000 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|----------------------|------------------|----|---|---------------|---------------------|-------------------|------------------|----------------------|-------------------|--------|-----------|---|
| 3400 | HBP | PE | | | | 177,060 | | | | | 177,060 | N |
| | Local Match | | | | | 22,940 | | | | | 22,940 | |
| Fed. Rei | mb. Rate: 88.53% | | 1/8/2024 Andy Chou: PE funds re | vised to refl | ect PM list dated | 12/4/2023 for FPN | 1 5929(260). | | | Total: | 200,000 | |
| 3400 | HBP | PE | | | 91,186 | | | | | | 91,186 | |
| | Local Match | | | | 11,814 | | | | | | 11,814 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | 2/27/2023 Karen Nguyen: PE fund | ds per BPM | P list dated 2/21/2 | 2023. | | | | Total: | 103,000 | |
| 3400 | HBP | PE | -22,133 | | | | | | | | -22,133 | |
| | Local Match | | -2,868 | | | | | | | | -2,868 | |
| [:] ed. Rei | mb. Rate: 88.53% | | 5/5/2021 Andy Chou: Revised PE | funds in Pr | ior years to correc | ct error. | | | | Total: | -25,000 | |
| 3400 | HBP | PE | 159,226 | | | | | | | | 159,226 | |
| | Local Match | | 20,629 | | | | | | | | 20,629 | |
| ed. Rei | mb. Rate: 88.53% | | 10/16/2019 DLA-Admin: Funding | revised per | BPMP List 10-4-2 | 2019. | | | | Total: | 179,855 | |
| 3400 | HBP | PE | 380,679 | | | | | | | | 380,679 | |
| | Local Match | | 49,321 | | | | | | | | 49,321 | |
| Fed. Rei | mb. Rate: 88.53% | | 5/15/2019 Rattan Singh: Revised Plan List. | PE funding | per Agency's req | uest on 03-29-207 | 9. The Agency is | going to provide th | ne revised BPMP | Total: | 430,000 | |
| 3400 | HBP | PE | 22,133 | | | | | | | | 22,133 | |
| | Local Match | | 2,868 | | | | | | | | 2,868 | |
| ed. Rei | mb. Rate: 88.53% | | 10/1/2017 Linda Newton: Revised | PE funding | g to match revised | BPMP Plan List. | | | | Total: | 25,000 | |
| 3400 | HBP | PE | 367,522 | | | | | | | | 367,522 | |
| | Local Match | | 47,616 | | | | | | | | 47,616 | |
| ed. Rei | mb. Rate: 88.53% | | 10/4/2016 Eileen Crawford: PE fu | nds increas | e per revised BPN | /IP Plan list. | | | | Total: | 415,138 | |
| 3400 | HBP | PE | 209,639 | | | | | | | | 209,639 | |
| | Local Match | | 27,161 | | | | | | | | 27,161 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | 3/8/2016 Linda Newton: PE funds | increased | per revised BPMF | Plan list. | | | | Total: | 236,800 | |
| 3400 | HBP | PE | 1,540,422 | | | | | | | | 1,540,422 | |
| | Local Match | | 199,578 | | | | | | | | 199,578 | |
| ed. Rei | mb. Rate: 88.53% | | 10/19/2015 DLA-Admin: PE funds | increase p | er BPMP list 9/20 | 15 per agency. | | | | Total: | 1,740,000 | |
| 3400 | HBP | PE | 68,168 | | | | | | | | 68,168 | |
| | Local Match | | 8,832 | | | | | | | | 8,832 | |
| Fed. Rei | mb. Rate: 88.53% | | 7/29/2015 Jesus Serrano: PE fundone of several projects included in | • | | request as post-p | rogramming. Addi | tional cost incurred | d in PE phase for | Total: | 77,000 | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|----|--|--------------------|--------------------|---------------------|----------------------|---------------------|-------------------------|--------|-------------------|
| 3400 | HBP Local Match | PE | 157,907 20,458 | | | | | | | | 157,907 20,458 |
| Fed. Rei | mb. Rate: 88.53% | | 6/16/2015 Jesus Serrano: F three projects included in the | | per local agency' | s request as post- | orogramming. Addi | tional cost incurre | d in PE phase for | Total: | 178,365 |
| 3400 | HBP | PE | 226,123 | | | | | | | | 226,123 |
| | Local Match | | 29,297 | | | | | | | | 29,297 |
| ed. Rei | mb. Rate: 88.53% | | 7/8/2014 Jesus Serrano: PE be revised to reflect changes | • | per local agency's | request for one of | the listed projects | from the backup li | st. BPMP list must | Total: | 255,420 |
| 3400 | HBP | ΡE | 54,357 | | | | | | | | 54,357 |
| | Local Match | | 7,043 | | | | | | | | 7,043 |
| ed. Rei | mb. Rate: 88.53% | | 5/7/2014 Jesus Serrano: PE be revised to reflect changes | | per local agency's | request for two of | the listed projects | from the backup li | st. BPMP list must | Total: | 61,400 |
| 3400 | HBP | PE | 147,845 | | | | | | | | 147,845 |
| | Local Match | | 19,155 | | | | | | | | 19,155 |
| ed. Rei | mb. Rate: 88.53% | | 7/26/2013 Jesus Serrano: F revised promptly to reflect th | | per local agency' | s request for a spe | cific project submit | ted 7/26/2013. Bl | PMP list will be | Total: | 167,000 |
| 3400 | HBP | PE | 356,504 | | | | | | | | 356,504 |
| | Local Match | | 46,189 | | | | | | | | 46,189 |
| ed. Rei | mb. Rate: 88.53% | | 7/26/2013 Jesus Serrano: F promptly to reflect these cha | | per local agency' | s request for seve | al projects submitt | ed 7/1/2013. BPN | IP list will be revised | Total: | 402,693 |
| 3400 | HBP | PE | -153,245 | | | | | | | | -153,245 |
| | Local Match | | -19,855 | | | | | | | | -19,855 |
| ed. Rei | mb. Rate: 88.53% | | 2/13/2013 Linda Newton: Re | evise funding to r | eflect County bre | akdown of PE cos | S. | | | Total: | -173,100 |
| 3400 | HBP | PE | 465,845 | | | | | | | | 465,845 |
| | Local Match | | 60,355 | | | | | | | | 60,355 |
| ed. Rei | mb. Rate: 88.53% | | 10/1/2012 Linda Newton: Re | evised funding to | match revised BI | PMP list dated 9/2 | 7/2012 | | | Total: | 526,200 |
| 3400 | HBP | PE | 193,925 | | | | | | | | 193,925 |
| | Local Match | | 25,125 | | | | | | | | 25,125 |
| ed. Rei | mb. Rate: 88.53% | | 7/15/2011 Jesus Serrano: <i>A</i> BPMP projects, as part of th each project. | | | | | | | Total: | 219,050 |
| 3400 | HBP | PE | 146,075 | | | | | | | | 146,075 |
| | Local Match | | 18,926 | | | | | | | | 18,926 |
| ed. Rei | mb. Rate: 88.53% | | 5/31/2011 Jesus Serrano: A maintenance project (212) o | | | | | ty assurance for p | reventive | Total: | 165,000 |

| | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|------------------|---|---|-------------------------------|--|--|---|--|---|---------------------------------------|-------------------------------|-------------------------------------|
| 3400 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| ed. Rei | mb. Rate: 88.53% | 3/10/201 | 1 Jesus Serrano: | New funding line | to add funds to PE | E phase for local ag | ency to develop a | new BPMP list. | | Total: | 100,000 |
| 3400 | HBP | PE | 182,593 | | | | | | | | 182,593 |
| | Local Match | | 23,657 | | | | | | | | 23,657 |
| ed. Rei | mb. Rate: 88.53% | 11/1/201 | 0 Linda Newton: | Jpdate to BPMP, | work eligible. | | | | | Total: | 206,250 |
| 3400 | HBP | PE | -220,108 | | | | | | | | -220,108 |
| | Local Match | | -28,517 | | | | | | | | -28,517 |
| Fed. Rei | mb. Rate: 88.53% | 12/7/200 phase. 1 developn | 2/15/2009 Eric Bo | This funding line ost: Prior \$100K a | corrects the total F Ilso deleted since | PE funds. Local Ag it was programmed | ency will request a under a different | additional PE funds statewide item in t | s to complete the he FTIP for BPMF | PE Total: | -248,625 |
| 3400 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Rei | mb. Rate: 88.53% | 10/14/20 | 09 Nabil Hasan: I | Per Oct. 2009 surv | /ey | | | | | Total: | 100,000 |
| 3400 | HBP | PE | 441,433 | | | | | | | | 441,433 |
| | Local Match | | 57,192 | | | | | | | | 57,192 |
| Fed. Rei | mb. Rate: 88.53% | 12/10/20 | 07 Eric Bost: Acc | epted BPMP into | Program | | | | | Total: | 498,625 |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | | | | | | | 500 444 | | | |
| | | Fed \$ | 5,161,674 | 3,482,549 | 1,924,336 | 4,876,207 | 497,981 | 520,114 | | | 16,462,86 ² |
| | | Fed \$ | 5,161,674 668,750 | 3,482,549 700,519 | 1,924,336 | 4,876,207 631,764 | 497,981 64,519 | 520,114 67,386 | | 0 | 16,462,86 ² 2,132,938 |
| | | | | | 1,924,336 | , , | , | , | | 0 | |
| | | Local Match | | | 1,924,336 | , , | , | , | | 0 | |
| | | Local Match SSRP Bond | | 700,519 | | , , | , | , | | 0 | |
| Phase | | Local Match SSRP Bond Local AC | 668,750 | 700,519 | | 631,764 | 64,519 | 67,386 | | 0 | 2,132,938 |
| Phase Proj id | L | Local Match SSRP Bond Local AC | 668,750 | 700,519 | | 631,764 | 64,519 | 67,386 | 27/28 | 0 Beyond | 2,132,938 |
| | Funding Details: Funds Src HBP | Local Match SSRP Bond Local AC Total | 668,750 5,830,424 | 700,519 1,924,336 6,107,404 | -1,924,336 | 631,764 5,507,971 | 64,519 562,500 | 67,386 587,500 26/27 520,114 | 27/28 | Beyond -520,114 | 2,132,938 |
| Proj id 3400 | Funding Details: Funds Src HBP Local Match | Local Match SSRP Bond Local AC Total Phase CON | 668,750 5,830,424 Prior | 700,519 1,924,336 6,107,404 22/23 | -1,924,336 | 631,764 5,507,971 24/25 | 64,519 562,500 25/26 | 67,386 587,500 26/27 520,114 67,386 | | Beyond | 2,132,938 |
| Proj id 3400 | Funding Details: Funds Src HBP | Local Match SSRP Bond Local AC Total Phase CON | 668,750 5,830,424 Prior | 700,519 1,924,336 6,107,404 22/23 | -1,924,336 | 631,764 5,507,971 | 64,519 562,500 25/26 | 67,386 587,500 26/27 520,114 67,386 | | Beyond -520,114 | 2,132,938 |
| Proj id 3400 | Funding Details: Funds Src HBP Local Match | Local Match SSRP Bond Local AC Total Phase CON | 668,750 5,830,424 Prior | 700,519 1,924,336 6,107,404 22/23 | -1,924,336 | 631,764 5,507,971 24/25 | 64,519 562,500 25/26 | 67,386 587,500 26/27 520,114 67,386 | | Beyond -520,114 -67,386 | 2,132,938 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|---------|------------------|---------|--|----------------------|---------------------|---------------------|--------------------|-------------------------------------|---------------------|------------|-----------|---|
| 3400 | HBP | CON | | | | 3,813,847 | | | | | 3,813,847 | N |
| | Local Match | | | | | 494,124 | | | | | 494,124 | |
| ed. Rei | mb. Rate: 88.53% | 1/8/202 | 4 Andy Chou: CON | I funds revised to r | eflect PM list date | ed 12/4/2023 for F | PN 5929(229). | | | Total: | 4,307,971 | |
| 3400 | HBP | CON | | | | 1,062,360 | -1,062,360 | | | | | |
| | Local Match | | | | | 137,640 | -137,640 | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/3/20 | 23 DLA-Admin: Ad | Ivance CON from I | FFY 25/26 to FFY | ′ 24/25. | | | | Total: | | |
| 3400 | HBP | CON | | | 1,924,336 | | | | | -1,924,336 | | |
| | Local Match | | | | 249,318 | | | | | -249,318 | | |
| ed. Rei | mb. Rate: 88.53% | 10/3/20 | 23 DLA-Admin: Ad | lvance CON AC co | onversion as requ | lested by local age | ncy for 5929(229). | | | Total: | | |
| 3400 | Local AC (HBP) | CON | | | -1,924,336 | | | | | 1,924,336 | | |
| | Local Match | | | | -249,318 | | | | | 249,318 | | |
| ed. Rei | mb. Rate: 88.53% | 10/3/20 | 23 DLA-Admin: Ad | lvance CON AC co | onversion as requ | lested by local age | ncy for 5929(229). | | | Total: | | |
| 3400 | HBP | CON | | | | | 88,132 | | | | 88,132 | |
| | Local Match | | | | | | 11,418 | | | | 11,418 | |
| ed. Rei | mb. Rate: 88.53% | 2/27/20 | 23 Karen Nguyen: | CON funds per BF | PMP list dated 2/2 | 21/2023. | | | | Total: | 99,550 | |
| 3400 | HBP | CON | | | | | | | | 1,924,336 | 1,924,336 | |
| | Local Match | | | | | | | | | 249,318 | 249,318 | |
| ed. Rei | mb. Rate: 88.53% | 1/9/202 | 3 Linda Newton: A | dd AC to CON as | requested by the | local agency for 5 | 929(229). | | | Total: | 2,173,654 | |
| 3400 | Local AC (HBP) | CON | | 1,924,336 | | | | | | -1,924,336 | | |
| | Local Match | | | 249,318 | | | | | | -249,318 | | |
| ed. Rei | mb. Rate: 88.53% | 1/9/202 | 3 Linda Newton: A | dd AC to CON as | requested by the | local agency for 5 | 929(229). | | | Total: | | |
| 3400 | HBP | CON | | 3,482,549 | | | -3,482,549 | | | | | |
| | Local Match | | | 451,201 | | | -451,201 | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/6/20 | 22 DLA-Admin: Mo | ove CON funds fro | m FFY 25/26 to F | FY 22/23 for 5929 | (229). CON Ready | to Advertise. | | Total: | | |
| 3400 | HBP | CON | | | | -4,456,777 | 4,456,777 | | | | | |
| | Local Match | | | | | -577,423 | 577,423 | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 2021 DLA-Admin: N P (PUSH). Attempt | • | | | FFY 24/25 to 25/26 | Action taken to f | inancially constrai | n Total: | | |
| 3400 | HBP | CON | | • | -4,456,777 | 4,456,777 | | | | | | |
| | Local Match | | | | -577,423 | 577,423 | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 2021 DLA-Admin: N P (PUSH). Attempt | | | | FFY 23/24 to 24/25 | 5. Action taken to f | inancially constrai | n Total: | | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|---------------------------------|-----------|-----------------|---|---|-------------------|--|-------------------|---|------------|---------|
| • | | 0011 | | 4 450 777 | 4 450 777 | | | | | , | |
| 3400 | HBP | CON | | -4,456,777 | 4,456,777 | | | | | | |
| ad Rair | Local Match mb. Rate: 88,53% | 10/29/202 | 1 DI A Admin: N | -577,423 | 577,423 | indo moved from | EV 22/22 to 22/24 | Action takon to | financially constrain | | |
| eu. Keil | IIID. IVale. 00.55% | | | • | rogram this project | | -F f 22/23 l0 23/24. | Action taken to | | Total: | |
| 3400 | HBP | CON | -3,034,366 | 3,034,366 | | | | | | | |
| | Local Match | | -393,134 | 393,134 | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | Advertise. CON fu rogram this project | | FY 21/22 to 22/23. | Action taken to | financially constrain | Total: | |
| 3400 | HBP | CON | 3,034,366 | 1,422,412 | | | | | | -4,456,777 | |
| | Local Match | | 393,134 | 184,288 | | | | | | -577,423 | |
| ed. Reir | mb. Rate: 88.53% | | | love CON funding to FFY 22/23 for \$ | | FY 21/22 as reque | ested in BPMP List of | dated 5/3/2021 fo | or 5929(229). Move | Total: | |
| 3400 | HBP | CON | | | | | | | | 340,752 | 340,752 |
| | Local Match | | | | | | | | | 44,148 | 44,148 |
| ed. Reir | mb. Rate: 88.53% | 4/30/2021 | Andy Chou: CO | N funds increased | d as requested per | BPMP list dated | 4/29/21. | | | Total: | 384,900 |
| 3400 | HBP | CON | | | -4,116,025 | | | | | 4,116,025 | |
| | Local Match | | | | -533,275 | | | | | 533,275 | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | | • | Advertise. CON fur rogram this project | | FY 23/24 to Beyond | . Action taken to | financially constrain | Total: | |
| 3400 | HBP | CON | | -4,116,025 | 4,116,025 | | | | | | |
| | Local Match | | | -533,275 | 533,275 | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | | | Advertise. CON fur rogram this project | | FY 22/23 to 23/24. | Action taken to f | inancially constrain | Total: | |
| 3400 | HBP | CON | -4,116,025 | 4,116,025 | | | | | | | |
| | Local Match | | -533,275 | 533,275 | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | | | Advertise. CON fur rogram this project | | FY 21/22 to 22/23. | Action taken to f | inancially constrain | Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | the FTIP | (PUSH). Attempt | will be made to p | rogram this project | in year shown. 8 | FY 20/21 to 21/22. /8/2023 DLA-Admin the current FTIP cy | : Fundline zeroe | financially constrain ed out due to FTIP | Total: | |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | the FTIP | (PUSH). Attempt | will be made to p | | in year shown. 8 | /8/2023 DLA-Admin | : Fundline zeroe | financially constrain ed out due to FTIP | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------------------------------|-----------|---|-------------------|---------------------|------------------|---------------------|--------------------|--|------------|---------|
| 3400 | HBP | CON | 2,693,614 | | | | | | | -2,366,053 | 327,561 |
| ad Rai | Local Match mb. Rate: 88.53% | 10/16/201 | 348,986 | ndy Roody to Ad | cortian CON fund | to moved from EE | V 21/22 to 10/20 | As requested in r | wined PDMD List | -306,547 | 42,439 |
| eu. Nei | mb. Nale. 00.55% | 10/16/201 | 9 DLA-Admin: Nea | any Ready to Adv | ventise. CON lund | is moved from FF | f 21/22 to 19/20. / | As requested in re | evised BPIVIP List | Total: | 370,000 |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | (PUSH). / | DLA-Admin: Read Attempt will be mad 2020/21-25/26 to | le to program thi | s project in year s | hown. 8/8/2023 E | LA-Admin: Fundlin | | constrain the FTIP e to FTIP cycle | Total: | |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | (PUSH). / | DLA-Admin: Read Attempt will be mad 2020/21-25/26 to | le to program thi | s project in year s | hown. 8/8/2023 E | LA-Admin: Fundlin | | constrain the FTIP e to FTIP cycle | Total: | |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | (PUSH). / | 8 DLA-Admin: Rea Attempt will be mad 2018/19-23/24 to | le to program thi | s project in year s | hown. 7/27/2021 | DLA-Admin: Fund | • | y constrain the FTIP ue to FTIP cycle | Total: | |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | (PUSH). / | DLA-Admin: Read Attempt will be mad 2018/19-23/24 to | le to program thi | s project in year s | hown. 7/27/2021 | DLA-Admin: Fund | | constrain the FTIP ue to FTIP cycle | Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| [:] ed. Rei | mb. Rate: 88.53% | | Eileen Crawford: in: Fundline zeroed IP cycle. | | | | | | | Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | (PUSH). / | 7 DLA-Admin: Rea Attempt will be mad 2018/19-23/24 to | le to program thi | s project in year s | hown. 7/27/2021 | DLA-Admin: Fund | | y constrain the FTIP ue to FTIP cycle | Total: | |
| 3400 | HBP | CON | 447,933 | | | | | | | | 447,933 |
| 0.00 | | | 50.004 | | | | | | | | 58,034 |
| 0.00 | Local Match | | 58,034 | | | | | | | | 36,034 |

| Respor | istrict: 10 nsible Agency | - | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|------------------------------|---------|----------------------|---|-------------------|---------------------|--------------------|--------------------|---|------------|------------|
| 3400 | HBP | CON | 261,524 | | | | | | | | 261,524 |
| | Local Match | | 33,883 | | | | | | | | 33,883 |
| ed. Rein | nb. Rate: 88.53% | 7/3/20 | 17 Linda Newton: | Revised funding for | cost increases to | o award contracts | for 5929(257) & 59 | 929(259), as showr | n on attached list. | Total: | 295,407 |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | are rea | ady to advertise. 7/ | | in: Fundline zero | • | | / | 16/17. Both projects 2020/21-25/26. This | Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | DLA-A | | : CON funds revise roed out due to FTI | | <i>y</i> 1 | | , | Advertise. 7/27/2021 act funds in the | Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | constra | ain the FTIP (PUSH | Not ready to ad with I). Attempt will be r 2018/19-23/24 to 20 | made to program | this project in yea | r shown. 7/27/202 | 21 DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | constra | ain the FTIP (PUSH | Not ready to ad with I). Attempt will be r 2016/17-21/22 to 20 | made to program | this project in yea | r shown. 8/25/201 | 9 DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3400 | HBP | CON | , , | | | • | | y | | -1,229,404 | -1,229,404 |
| | Local Match | | | | | | | | | -159,282 | -159,282 |
| ed. Rein | nb. Rate: 88.53% | 10/13/ | 2016 DLA-Admin: | Adjustment to matc | h BPMP 10/2016 | Beyond Totals | | | | Total: | -1,388,686 |
| 3400 | НВР | CON | 1,833,153 | | | | | | | 9,675 | 1,842,828 |
| | Local Match | | 237,504 | | | | | | | 1,254 | 238,758 |
| Fed. Rein | nb. Rate: 88.53% | 10/4/2 | 016 Eileen Crawfor | d: CON funds revis | sed per BPMP Pl | an list. | | | | Total: | 2,081,586 |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | : Construction fund 2016/17-21/22 to 20 | | | | | dline zeroed out due | Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | constra | ain the FTIP (PUSH | lot ready to ad withi I). Attempt will be r 2016/17-21/22 to 20 | made to program | this project in yea | r shown. 8/25/201 | 9 DLA-Admin: Fu | to financially ndline zeroed out due | Total: | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|--------------------|------------|--------------------|-------------------|---------------------|---------------------|---|----------------|---------------------------------------|----------------------|----------------------|
| 3400 | HBP Local Match | CON | 303,595 39,334 | | | | | | | 379,502 49,169 | 683,097 88,503 |
| ed. Rei | mb. Rate: 88.53% | 3/8/2016 I | Linda Newton: CO | ON funds increase | ed per revised BPI | MP Plan list. | | | | Total: | 771,600 |
| 3400 | HBP Local Match | CON | | | | | | | | 1,453,087 188,263 | 1,453,087 188,263 |
| ed. Rei | mb. Rate: 88.53% | 10/19/201 | 5 DLA-Admin: CC | N funds increase | d per BPMP list 9 | /2015 | | | | Total: | 1,641,350 |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 8/25/2019 | | | | | m FFY 15/16 to 16 7-21/22 to 2018/19 | | d by agency s not impact funds in | Total: | |
| 3400 | НВР | CON | 285,566 | | | | | | | | 285,566 |
| | Local Match | | 36,998 | | | | | | | | 36,998 |
| ed. Reii | mb. Rate: 88.53% | 7/29/2015 | 5 Jesus Serrano: (| CON funds revise | d per local agency | /'s request dated 7 | 7/28/2015. | | | Total: | 322,564 |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | in: Fundline zeroe | | | | 14/15 FFY, per lo 2016/17-21/22. T | | | Total: | |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Reii | mb. Rate: 88.53% | | in: Fundline zeroe | | | • | 15 List Date back i 2016/17-21/22. T | | | Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reii | mb. Rate: 88.53% | constrain | the FTIP (PUSH). | Attempt will be n | nade to program t | his project in year | n FFY 14/15 to 15/ shown. 8/17/2017 funds in the curren | DLA-Admin: Fun | o financially dline zeroed out due | Total: | |
| 3400 | HBP | CON | -2,771,286 | | | | | | | 2,771,286 | |
| | Local Match | | -359,050 | | | | | | | 359,050 | |
| ed. Rei | mb. Rate: 88.53% | 9/22/2014 | Jesus Serrano: | CON funding sche | edule revised per l | ocal agency's 201 | 4 HBP Survey dat | ed 9/10/2014. | | Total: | |
| 3400 | HBP | CON | 612,704 | | | | | | | | 612,704 |
| | Local Match | | 79,382 | | | | | | | | 79,382 |
| | mb. Rate: 88.53% | 7/0/0044 | | | | | | | list. BPMP list must | | |

3/22/2024, 10:58 AM

| | District: 10 | County: S | an Ioaquin | | L. | bgrammed in a | | | | | |
|-----------|------------------|-----------|--|-------------------|--------------------|----------------------|-----------------------|---------------------|---|--------|----------|
| | nsible Agency | oounty. o | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3400 | HBP | CON | 134,566 | | | | | | | | 134,566 |
| | Local Match | | 17,434 | | | | | | | | 17,434 |
| Fed. Reir | mb. Rate: 88.53% | | Jesus Serrano: C0 d to reflect changes | | per local agency' | s request for two o | f the listed projects | from the backup l | ist. BPMP list must | Total: | 152,000 |
| 3400 | HBP | CON | 26,962 | | | | | | | | 26,962 |
| | Local Match | | 3,493 | | | | | | | | 3,493 |
| Fed. Reir | mb. Rate: 88.53% | | Jesus Serrano: A must be revised to | | | ncy's request to Av | ward one of the list | ed projects from th | e backup list. | Total: | 30,45 |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | updated p | B Jesus Serrano: Corior to authorizatio 21/22. This does n | n of funds. 8/17/ | 2017 DLA-Admin | Fundline zeroed | | • | | Total: | |
| 3400 | HBP | CON | 318,527 | | | | | | | | 318,52 |
| | Local Match | | 41,268 | | | | | | | | 41,26 |
| Fed. Reir | mb. Rate: 88.53% | | B Jesus Serrano: C comptly to reflect th | | d per local agency | i's request for a sp | ecific project subm | itted 7/26/2013. B | PMP list will be | Total: | 359,79 |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 8/21/2015 | 3 Jesus Serrano: N 5 DLA-Admin: Fun nt FTIP cycle. | • | | | | (), | eady to Advertise. not impact funds in | Total: | |
| 3400 | HBP | CON | 153,245 | | | | | | | | 153,24 |
| | Local Match | | 19,855 | | | | | | | | 19,85 |
| Fed. Reir | mb. Rate: 88.53% | 2/13/2013 | B Linda Newton: R | evised funding to | reflect County's b | oreakdown of costs | s to PE. | | | Total: | 173,10 |
| 3400 | HBP | CON | 1,397,889 | | | | | | | | 1,397,88 |
| | Local Match | | 181,111 | | | | | | | | 181,11 |
| Fed. Reir | mb. Rate: 88.53% | 10/1/2012 | Linda Newton: R | evised funding to | match BPMP list | dated 9/27/2012. | | | | Total: | 1,579,00 |
| 3400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 2012 Surv | 2 Linda Newton: Normal Newton: Norma Newton: Norma Newton Newton Newton Newton Newton Newton Newton Newton Newt Newton Newton Newton: Newton: Newt | A-Admin: Fundli | | | | | d in September /20. This does not | Total: | |
| 3400 | HBP | CON | 1,210,869 | | | | | | | | 1,210,86 |
| | Local Match | | 156,881 | | | | | | | | 156,88 |
| | | | | | | | | | | | , |

| | District: 10 | County: S | San Joaquin | | | | | | | | |
|-----------------------|---------------------------------|-----------|--|--------------------|-------------------|--------------------|--------------------|-------------------|--|----------------------|----------------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3400 | HBP Local Match | CON | 1,044,543 135,332 | | | | | | | | 1,044,543 135,332 |
| Fed. Reir | mb. Rate: 88.53% | 11/1/2010 | 0 Linda Newton: U | pdate to BPMP, v | work eligible. | | | | | Total: | 1,179,875 |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | the FTIP | | will be made to pr | ogram this projec | t in year shown. 8 | /21/2015 DLA-Ad | min: Fundline zer | o financially constra oed out due to FTIP | i ulai. | |
| 3400 | HBP | CON | | | | | | | | | |
| ⁻ ed. Reir | Local Match mb. Rate: 88.53% | | 09 DLA-Admin: No ut due to FTIP cycle | | | | | | DLA-Admin: Fundlin FTIP cycle. | e Total: | |
| 3400 | HBP | CON | | | | | | | | | |
| ⁻ ed. Reir | Local Match mb. Rate: 88.53% | | 09 DLA-Admin: No ut due to FTIP cycle | | | | | | DLA-Admin: Fundlin FTIP cycle. | e Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | 09 DLA-Admin: No ut due to FTIP cycle | | | | | | _A-Admin: Fundline FTIP cycle. | Total: | |
| 3400 | HBP | CON | 1,324,298 | | | | | | | -1,324,298 | |
| | Local Match | | 171,577 | | | | | | | -171,577 | |
| Fed. Reir | mb. Rate: 88.53% | 10/14/200 | 09 Nabil Hasan: C | ON funds moved | from FFY Beyond | to 9/10. As requ | ested in October 2 | 2009 Survey. | | Total: | |
| 3400 | HBP Local Match | CON | | | | | | | | 1,324,298 171,577 | 1,324,298 171,577 |
| Fed. Reir | mb. Rate: 88.53% | 12/10/200 | 07 Eric Bost: Acce | pted BPMP into F | Program | | | | | Total: | 1,495,875 |

| District: 10 County: S esponsible Agency | an Joaquin Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---------------------|--|-----------------|-------------------|------------------|--------------------|-------------------|--------------------|-----------|
| San Joaquin County | Assista | E NO. PM00215, nce HBP website Proj: | | | gram (BPMP), var | ious bridges in Sa | n Joaquin County. | See Caltrans Local | |
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | | | | 1,514,000 | | | | | 1,514,00 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 7,568,000 | 7,568,00 |
| Total | | | | 1,514,000 | | | | 7,568,000 | 9,082,00 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 1,211,200 | | | | 6,054,400 | 7,265,60 |
| Local Match | | | | 302,800 | | | | 1,513,600 | 1,816,40 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,514,000 | | | | 7,568,000 | 9,082,0 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 1,211,200 | | | | | 1,211,2 |
| Local Match | | | | 302,800 | | | | | 302,8 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,514,000 | | | | | 1,514,00 |
| hase Funding Details: | | | | | | | | | |
| roj id Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 696 HBP PE | | | | 1,211,200 | | | | | 1,211,200 |
| Local Match | | | | 302,800 | | | | | 302,800 |
| d. Reimb. Rate: 80.00% 9/27/2022 | 2 DLA-Admin: Nev | w eligible project. | PE funds progra | mmed in FFY 25/26 | | | | Total: | 1,514,000 |

| D | istrict: 10 | County: | San Joaquin | | | | | | | | |
|-----------|------------------|-------------|-------------------|----------------------|------------------|-----------------|-------|-------|-------|-----------|-----------|
| Respo | nsible Agency | , | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | CON Summa | ry: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 6,054,400 | 6,054,400 |
| | | Local Match | | | | | | | | 1,513,600 | 1,513,600 |
| | l | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 7,568,000 | 7,568,000 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4696 | HBP | CON | | | | | | | | 6,054,400 | 6,054,400 |
| | Local Match | | | | | | | | | 1,513,600 | 1,513,600 |
| Fed. Reir | nb. Rate: 80.00% | 9/27/20 | 022 DLA-Admin: Ne | ew eligible project. | CON funds progra | ammed in FFY Be | yond. | | | Total: | 7,568,000 |

| C | District: 10 Cour | nty: San Joaquin | | | | | | | | |
|----------|----------------------|--|--|---------------------|------------------|---------------------|----------------------|---------------------|-------------------|-----------|
| Respo | nsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Stoo | ckton | for ba | 0040, Bridge Preve ackup list of bridges d Proj: BRLS-5008 | 5. | Program, various | locations within th | ne City of Stockton. | See Caltrans Loc | al Assistance HBP | website |
| | Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | PE 1,207,076 | | | 235,840 | | | | | 1,442,916 |
| | F | R/W | | | | | | | | |
| | C | ON 2,630,000 | 1,609,440 | 1,741,150 | | | | | 1,921,139 | 7,901,729 |
| | Т | otal 3,837,076 | 1,609,440 | 1,741,150 | 235,840 | | | | 1,921,139 | 9,344,645 |
| | Fund Source Summary: | : Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fe | ed \$ 3,396,963 | 1,424,837 | 1,541,440 | 208,789 | | | | 1,700,784 | 8,272,814 |
| | Local Ma | atch 440,113 | 184,603 | 199,710 | 27,051 | | | | 220,355 | 1,071,831 |
| | LSSRP B | ond | | | | | | | | |
| | Local | AC | | | | | | | | |
| | Т | otal 3,837,076 | 1,609,440 | 1,741,150 | 235,840 | | | | 1,921,139 | 9,344,645 |
| | PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | Fe | ed \$ 1,068,624 | | | 208,789 | | | | | 1,277,414 |
| | Local Ma | atch 138,452 | | | 27,051 | | | | | 165,502 |
| | LSSRP B | ond | | | | | | | | |
| | Local | AC | | | | | | | | |
| | Т | otal 1,207,076 | | | 235,840 | | | | | 1,442,916 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | e Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3459 | HBP PE | 65 | | | | | | | | 65 |
| | Local Match | 8 | | | | | | | | 8 |
| Fed. Rei | mb. Rate: 88.53% 2/ | 15/2023 Andy Chou: P | E funds adjusted to | o correct programmi | ing error. | | | | Total: | 73 |
| 3459 | HBP PE | | | -208,789 | 208,789 | | | | | |
| | Local Match | | | -27,051 | 27,051 | | | | | |
| Fed. Rei | | 0/28/2021 DLA-Admin: le FTIP (PUSH). Attemp | | | | Y 23/24 to 24/25. | Action taken to fir | nancially constrain | Total: | |
| 3459 | HBP PE | 270,920 | | 208,789 | | | | | | 479,709 |
| | Local Match | 35,100 | | 27,051 | | | | | | 62,151 |
| Fed. Rei | mb. Rate: 88.53% 10 | 0/21/2021 DLA-Admin: | Adjusted PE totals | per BPMP list date | d 9/20/21. | | | | Total: | 541,860 |

| C |)istrict: 10 | Сс | ounty: San J | Joaquin | | | | | | | | |
|-----------------------|---------------------------------|----|------------------------------------|----------------|--------------------|-------------------|----------------------|---|----------------------|--|--------|---------|
| Respo | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3459 | HBP | PE | | -40,739 | | | | | | | | -40,739 |
| | Local Match | | | -5,278 | | | | | | | | -5,278 |
| ed. Reir | mb. Rate: 88.53% | | 2/6/2018 Linda | Newton: Erro | or in E76 Accounti | ng. Resolve er | ror in prior and adj | ust requested PE to | o requested with lis | st dated 10-2017. | Total: | -46,017 |
| 3459 | HBP Local Match | PE | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | 0 | 0 | in as programmed. does not impact fu | | | Total: | |
| 3459 | HBP Local Match | PE | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | | | 8/25/2019 DLA-Ao n the current FTIP | | roed out due to FTIP | Total: | |
| 3459 | HBP Local Match | PE | | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | | | | | | | 4 HBP Survey date /22. This does not | | /2017 DLA-Admin: e current FTIP cycle. | Total: | |
| 3459 | HBP | PE | | 749,849 | | | | | | | | 749,849 |
| | Local Match | | | 97,151 | | | | | | | | 97,151 |
| ed. Reir | mb. Rate: 88.53% | | 9/17/2013 Jesu to authorization | | PE funds added pe | er local agency's | s 2013 HBP Surve | y. Local agency's l | backup BPMP list | must be revised prior | Total: | 847,000 |
| 3459 | HBP | PE | | | | | | | | | | |
| ⁻ ed. Reir | Local Match nb. Rate: 88.53% | | | A-Admin: Fund | | | | funds, per local age /15-19/20 to 2016/1 | | d 12/22/2011. es not impact funds in | Total: | |
| 3459 | HBP Local Match | PE | | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | per Sept. 2011 | HBP Survey. | 0, | Admin: Fundlin | | • | 0 | zation in 15/16 FFY, 20 to 2016/17-21/22. | Total: | |
| 3459 | HBP | PE | | | | | | | | | | |
| · | Local Match | | | | | | | | | | _ | |
| ed. Reir | nb. Rate: 88.53% | | | est. 5/10/2013 | 3 DLA-Admin: Fu | | | FFY. Funds to be le migration: 2010 | | FY, per local 13-17/18. This does | Total: | |
| 3459 | HBP | PE | | 88,530 | | | | | | | | 88,530 |
| | Local Match | | | 11,470 | | | | | | | | 11,470 |
| | | | 6/10/2009 Eric | | | | | | | | | |

| C | District: 10 | County: | San Joaquin | | | | | | | | |
|-----------|------------------|-------------|-------------------------------------|---------------------|-------------------|------------------|----------------------|------------------|----------------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | 2,328,339 | 1,424,837 | 1,541,440 | | | | | 1,700,784 | 6,995,401 |
| | | Local Match | 301,661 | 184,603 | 199,710 | | | | | 220,355 | 906,328 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 2,630,000 | 1,609,440 | 1,741,150 | | | | | 1,921,139 | 7,901,729 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3459 | HBP | CON | | | | | -275,948 | | | 1,275,778 | 999,829 |
| | Local Match | | | | | | -35,752 | | | 165,290 | 129,539 |
| Fed. Reir | mb. Rate: 88.53% | 8/23/2 | 023 Roberta Jense | n: CON funds revi | sed as requested | per approved BP | MP list dated 07/17/ | 2023 | | Total: | 1,129,368 |
| 3459 | HBP | CON | | | 1,541,440 | | | | | -1,541,440 | |
| | Local Match | | | | 199,710 | | | | | -199,710 | |
| Fed. Reir | mb. Rate: 88.53% | 7/11/2 | 023 Andy Chou: C | ON funds advance | ed for FPN 5008(1 | 57) as requested | by local agency. | | | Total: | |
| 3459 | HBP | CON | | -275,948 | | | 275,948 | | | | |
| | Local Match | | | -35,752 | | | 35,752 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 3/30/2 | 023 Roberta Jense | n: Revised fund lir | ne to match RFA. | | | | | Total: | |
| 3459 | HBP | CON | | 1,700,785 | | | -1,700,785 | | | | |
| | Local Match | | | 220,355 | | | -220,355 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 2/10/2 | 023 Rattan Singh: | NEARLY Ready to | o Advertise. CON | funds moved from | m FFY 25/26 to 22/2 | 23. Project read | ly to advertise. | Total: | |
| 3459 | HBP | CON | | | | -1,700,785 | 1,700,785 | | | | |
| | Local Match | | | | | -220,355 | 220,355 | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2021 DLA-Admin: IP (PUSH). Attem | • | | | n FFY 24/25 to 25/2 | 6. Action taker | n to financially constrain | Total: | |
| 3459 | HBP | CON | | | -960,533 | 960,533 | | | | | |
| | Local Match | | | | -124,447 | 124,447 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2021 DLA-Admin: IP (PUSH). Attem | | | | n FFY 23/24 to 24/2 | 25. Action taker | n to financially constrain | Total: | |
| 3459 | HBP | CON | | -960,533 | 960,533 | | | | | | |
| | Local Match | | | -124,447 | 124,447 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2021 DLA-Admin: IP (PUSH). Attem | • | | | n FFY 22/23 to 23/2 | 24. Action taker | n to financially constrain | Total: | |

| | nsible Agency | Prior 22/23 23/24 24/25 25/26 26/27 2 | 7/28 Beyond | Total |
|--------------------------------------|---|---|---|------------------------|
| 3459 | HBP Local Match | CON 960,533 740,252 124,447 95,908 | -1,700,785 -220,355 | |
| ed. Rei | mb. Rate: 88.53% | 10/21/2021 DLA-Admin: Adjusted CON dates per BPMP list dated 9/21/21. | Total: | |
| 3459 | HBP Local Match | CON | -1,102,956 -142,900 | -1,102,956 -142,900 |
| ed. Rei | mb. Rate: 88.53% | 10/21/2021 DLA-Admin: Adjusted CON totals per BPMP list dated 9/20/21. | Total: | -1,245,856 |
| 3459 | HBP Local Match | CON | -797,640 -103,343 | -797,640 -103,343 |
| ed. Rei | mb. Rate: 88.53% | 2/6/2018 Linda Newton: Update funding to match list dated 10-2017. | Total: | -900,983 |
| 3459 | HBP Local Match | CON | 2,566,131 332,469 | 2,566,131 332,469 |
| [:] ed. Rei | mb. Rate: 88.53% | 10/7/2017 Linda Newton: Revised CON funding to match BPMP Plan List. | Total: | 2,898,600 |
| ed. Rei | Local Match mb. Rate: 88,53% | 7/10/2015 Jesus Serrano: CON funds revised per local agency's request. Project is Ready to Advertise. RFA has been subm | | |
| | | EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | itted for Total: | |
| 3459 | HBP | EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to | itted for Total: | |
| | HBP Local Match mb. Rate: 88.53% | EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | / constrain Total: | |
| | Local Match | EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. | / constrain Total: | |
| ed. Rei | Local Match mb. Rate: 88.53% HBP | EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON -3,001,698 | v constrain lue to FTIP 3,001,698 388,902 | |
| ed. Rei 3459 ed. Rei | Local Match mb. Rate: 88.53% HBP Local Match | EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON -3,001,698 -388,902 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially | / constrain ue to FTIP 3,001,698 388,902 | |
| ed. Rei 3459 ed. Rei 3459 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP | EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON -3,001,698 -388,902 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financial constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | v constrain lue to FTIP 3,001,698 388,902 ially Total: | |
| Fed. Rei 3459 Fed. Rei 3459 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match | EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. CON -3,001,698 -388,902 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to finance constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to finance constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to finance constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | v constrain lue to FTIP 3,001,698 388,902 ially Total: | |

| Respo | onsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|------------------------------|---|---|---|-------------------|------------------|-------------------|--------------------|----------------------|----------------------|--|--|
| 3459 | HBP | CON | 563,051 | | | | | | | -563,051 | |
| | Local Match | | 72,949 | | | | | | | -72,949 | |
| ed. Rei | mb. Rate: 88.53% | 3/14/201 | 4 Linda Newton: Re | evised funding to | match revised Bl | PMP dated 1/17/20 | 014. | | | Total: | |
| 3459 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 11/13/20 | 13 DLA-Admin: NE | ARLY Ready to A | dvertise. CON f | unds moved from F | FY 13/14 to 14/1 | 5. Action taken to f | inancially constrain | Total: | |
| | | | 9 (PUSH). Attempt w gration: 2014/15-19/ | • | • • • | | | | ed out due to FTIP | | |
| | | - , | g | | | | | | | | |
| 3459 | HBP | CON | 4,766,986 | | | | | , | | -1,765,288 | 3,001,698 |
| 3459 | HBP Local Match | CON | 4,766,986 617,614 | | | | | | | -1,765,288 -228,712 | 3,001,698 388,902 |
| | | 9/17/201 | ,, | | per local agency | | | | must be revised | | |
| | Local Match | 9/17/201 | 617,614 3 Jesus Serrano: C | | per local agency | | | | must be revised | -228,712 | 388,902 3,390,600 |
| Fed. Rei | Local Match mb. Rate: 88.53% | 9/17/201 prior to a | 617,614 3 Jesus Serrano: C authorization of funds | | per local agency | | | | must be revised | -228,712 Total: | 388,902 |
| Fed. Rei 3459 | Local Match mb. Rate: 88.53% HBP | 9/17/201 prior to a CON | 617,614 3 Jesus Serrano: C authorization of funds -4,214,028 | 5. | | 's 2013 HBP Surve | ey. Local agency's | s backup BPMP list | | -228,712 Total: 2,328,339 | 388,902 3,390,600 -1,885,689 |
| Fed. Rei 3459 | Local Match imb. Rate: 88.53% HBP Local Match | 9/17/201 prior to a CON | 617,614 3 Jesus Serrano: C authorization of funds -4,214,028 -545,972 | 5. | | 's 2013 HBP Surve | ey. Local agency's | s backup BPMP list | | -228,712 Total: 2,328,339 301,661 | 388,902 3,390,600 -1,885,688 -244,317 -2,130,000 |
| Fed. Rei 3459 Fed. Rei | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | 9/17/201 prior to a CON 10/3/201 | 617,614 3 Jesus Serrano: C authorization of funds -4,214,028 -545,972 1 Jesus Serrano: C | 5. | | 's 2013 HBP Surve | ey. Local agency's | s backup BPMP list | | -228,712 Total: 2,328,339 301,661 | 388,902 3,390,600 -1,885,689 -244,311 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Dis | strict: 10 County | : San Joaquin | | | | | | | | |
|------------|-------------------------------|--|---|---|-----------------------------------|-------------------|----------------------|------------------------|---------------------|--------------------|
| Respons | ible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Stockto | on | Assist | GE NO. PM00179, tance HBP website d Proj: | - | | ogram (BPMP) va | rious bridges in the | City of Stockton. S | ee Caltrans Local | I |
| F | Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | PE | E | | 542,000 | | | | | | 542,000 |
| | R/M | / | | | | | | | | |
| | CON | 1 | | | | | | | 1,628,545 | 1,628,545 |
| | Tota | 1 | | 542,000 | | | | | 1,628,545 | 2,170,545 |
| F | Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | FedS | 6 | | 433,600 | | | | | 1,302,836 | 1,736,436 |
| | Local Match | ı | | 108,400 | | | | | 325,709 | 434,109 |
| | LSSRP Bond | 1 | | | | | | | | |
| L | Local AC | ; | | | | | | | | |
| | Tota | 1 | | 542,000 | | | | | 1,628,545 | 2,170,545 |
| | PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| L | Fed S | 3 | | 433,600 | | | | | | 433,600 |
| | Local Match | ı | | 108,400 | | | | | | 108,400 |
| L | LSSRP Bond | 1 | | | | | | | | |
| L | Local AC | ; | | | | | | | | |
| L | Tota | 1 | | 542,000 | | | | | | 542,000 |
| | nding Details: | Duitan | 00/00 | 00/04 | 04/05 | 05/00 | 00/07 | 07/00 | | |
| Proj id | Funds Src Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | HBP PE Local Match | | | 433,600 108,400 | | | | | | 433,600 108,400 |
| | o. Rate: 80.00% 8/13/ | 2021 DLA-Admin: Re rammed for PE not ye | | , | .53% to 80.00% f | or on system proj | ect, local agency wa | ants to keep | Total: | 542,000 |
| 4603 I | HBP PE | | | -479,833 | | | | | | -479,833 |
| | Local Match | | | -62,167 | | | | | | -62,167 |
| Fed. Reimb | | 2021 DLA-Admin: R rammed for PE not ye | | ement rate from 88 | 8.53% to 80.00% t | for on system pro | ject, local agency w | ants to keep | Total: | -542,000 |
| 4603 I | HBP PE | -479,833 | | 479,833 | | | | | | |
| | Local Match | -62,167 | | 62,167 | | | | | | |
| Fed. Reimb | 0. Rate: 88.53% 10/2 the F | 3/2020 DLA-Admin: N TIP (PUSH). Attemp | Not ready to ad with t will be made to p | nin 6 months. PE f rogram this project | unds moved from in year shown. | FFY 21/22 to 23/ | 24. Action taken to | o financially constrai | ⁿ Total: | |

3/22/2024, 10:58 AM

| | | | | | • | • | | | | | |
|---|---|-------------|-----------------|---------------------|-------|-------|-------|-------|--------|------------|------------|
| | District: 10 | County: Sa | - | 20/00 | 00/04 | 04/05 | 05/00 | 00/07 | 07/00 | Davand | - |
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4603 | HBP | PE | 479,833 | | | | | | | | 479,833 |
| | Local Match | | 62,167 | | | | | | | | 62,167 |
| ed. Rei | mb. Rate: 88.53% | 1/22/2018 | Linda Newton: N | ew eligible project | | | | | | Total: | 542,000 |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 1,302,836 | 1,302,836 |
| | | Local Match | | | | | | | | 325,709 | 325,709 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 1,628,545 | 1,628,54 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4603 | HBP | CON | | | | | | | | 1,302,836 | 1,302,836 |
| | Local Match | | | | | | | | | | 325,709 |
| Fed. Reimb. Rate: 80.00% 8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized. | | | | | | | | | Total: | 1,628,545 | |
| 4603 | HBP | CON | | | | | | | | -1,441,751 | -1,441,751 |
| | Local Match | | | | | | | | | -186,794 | -186,794 |
| Fed. Reii | Fed. Reimb. Rate: 88.53% 8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized. | | | | | | | | | Total: | -1,628,545 |
| 4603 | HBP | CON | | | | | | | | 1,441,751 | 1,441,751 |
| | Local Match | | | | | | | | | 186,794 | 186,794 |
| Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project. | | | | | | | | | | | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 10 | County: San J | oaquin | | | | | | | | |
|--------------------|---------------|--------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 17

Total Costs:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------|------------|------------|-----------|-----------|------------|-----------|------------|-------------|
| Fed \$ | 27,441,425 | 8,524,674 | 4,971,958 | 6,781,036 | 7,765,863 | 25,392,338 | 7,775,266 | 64,277,634 | 152,930,194 |
| Local Match | 2,582,605 | 991,334 | 423,728 | 996,025 | 333,342 | 3,027,162 | | 9,213,950 | 17,568,146 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 1,924,336 | -1,924,336 | | | | | | |
| Total for all Phases | 30,024,030 | 11,440,344 | 3,471,350 | 7,777,061 | 8,099,205 | 28,419,500 | 7,775,266 | 73,491,584 | 170,498,340 |