

2024/25-2029/30 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/13/2025, 9:40 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2024/25-2029/30 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 16

Project Costs to be programmed under construction:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	39,182,268	17,089,864	7,440,754	4,755,595	4,905,007		6,088,651	80,728,649	160,190,787
Local Match	3,689,556	1,206,879	527,677	131,905	289,698		788,849	10,880,890	17,515,455
LSSRP Bond									
Local AC	2,797,000	-1,316,069	-1,480,931						
Total	45,668,824	16,980,674	6,487,500	4,887,500	5,194,705		6,877,500	91,609,539	177,706,242