

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:49 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 16

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,441,425	8,524,674	3,216,168	12,748,112	1,987,099	4,587,035	10,555,434	83,622,671	152,682,619
Local Match	2,582,605	991,334	115,618	914,564	35,901	331,615	1,021,771	11,059,168	17,052,575
LSSRP Bond									
Local AC		1,924,336	872,664	-2,797,000					
Total	30,024,030	11,440,344	4,204,450	10,865,676	2,023,000	4,918,650	11,577,205	94,681,839	169,735,194