

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:37 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Cal Fire BRIDGE NO. 06F0030, MIDDLE BR RD OVER BULLHOCK CREEK, LATOUR STATE FOREST IN SHASTA COUNTY. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				198,000					198,000
R/W									
CON								669,200	669,200
Total				198,000				669,200	867,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				175,289				592,443	767,732
Local Match				22,711				76,757	99,468
LSSRP Bond									
Local AC									
Total				198,000				669,200	867,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				175,289					175,289
Local Match				22,711					22,711
LSSRP Bond									
Local AC									
Total				198,000					198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4697	HBP	PE				175,289	-175,289				
	Local Match					22,711	-22,711				
Fed. Reimb. Rate: 88.53% 3/8/2024 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.										Total:	
4697	HBP	PE					175,289			-175,289	
	Local Match						22,711			-22,711	
Fed. Reimb. Rate: 88.53% 9/12/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project										Total:	
4697	HBP	PE								175,289	175,289
	Local Match									22,711	22,711
Fed. Reimb. Rate: 88.53% 10/18/2022: DLA Admin.: 2022 Prioritized Project, new eligible project										Total:	198,000

New!

2022/23-2027/28 Highway Bridge Program

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								592,443	592,443
Local Match								76,757	76,757
LSSRP Bond									
Local AC									
Total								669,200	669,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4697	HBP	CON								592,443	592,443
	Local Match									76,757	76,757
Fed. Reimb. Rate: 88.53% 10/18/2022: DLA Admin.: 2022 Prioritized Project, new eligible project										Total:	669,200

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redding BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	412,212		125,788						538,000
R/W	41,000		79,000						120,000
CON			3,952,000						3,952,000
Total	453,212		4,156,788						4,610,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	401,229		3,680,004						4,081,233
Local Match	51,983		476,784					-0	528,767
LSSRP Bond									
Local AC									
Total	453,212		4,156,788						4,610,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	364,931		111,360						476,291
Local Match	47,281		14,428						61,709
LSSRP Bond									
Local AC									
Total	412,212		125,788						538,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3730	HBP	PE			111,360						111,360
	Local Match				14,428						14,428
Fed. Reimb. Rate: 88.53% 5/15/2023 Mark Mueller: Revised fund line to match approved LAPG 6-D dated 09/07/2022.										Total:	125,788
3730	HBP	PE		136,524							136,524
	Local Match			17,688							17,688
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting PE funding line per Agency survey and Exh. 6-D dated 10/6/17.										Total:	154,212
3730	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/25/2017 Rick Somers: PE funding advanced per Agency mid year review. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3730 HBP PE	51,347							-51,347	
Local Match	6,653							-6,653	
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating PE funds per Agency survey.							Total:	
3730 HBP PE								-174,404	-174,404
Local Match								-22,596	-22,596
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adjusting PE funds and scope update to Replacement with SLA concurrence per Agency survey.							Total:	-197,000
3730 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3730 HBP PE	177,060							225,752	402,812
Local Match	22,940							29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.							Total:	455,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,297		69,939						106,236
Local Match	4,703		9,061						13,764
LSSRP Bond									
Local AC									
Total	41,000		79,000						120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3730	HBP	R/W			69,939						69,939
	Local Match				9,061						9,061
Fed. Reimb. Rate: 88.53%	5/15/2023 Mark Mueller: Revised fund line to match approved LAPG 6-D dated 09/07/2022.									Total:	79,000
3730	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3730	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3730 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3730 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3730 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3730 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3730 HBP R/W Local Match			36,297						
Fed. Reimb. Rate: 88.53%			4,703						
								-36,297	
								-4,703	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding per Agency survey and Exh. 6-D dated 10/6/17.							Total:	
3730 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%									
								36,297	36,297
								4,703	4,703
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adding R/W funding per Agency survey.							Total:	41,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,498,706						3,498,706
Local Match			453,294					-0	453,294
LSSRP Bond									
Local AC									
Total			3,952,000						3,952,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3730	HBP	CON			3,498,706	-2,241,934					1,256,772
	Local Match				453,294	-290,466					162,828
Fed. Reimb. Rate: 88.53%	5/15/2023 Mark Mueller: Revised fund line to match approved LAPG 6-D dated 09/07/2022.									Total:	1,419,600

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3730 HBP CON			-2,241,934	2,241,934					
Local Match			-290,466	290,466					
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3730 HBP CON		-2,241,934	2,241,934						
Local Match		-290,466	290,466						
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3730 HBP CON		2,241,934			-2,241,934				
Local Match		290,466			-290,466				
Fed. Reimb. Rate: 88.53%	9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.							Total:	_____
3730 HBP CON				-2,241,934	2,241,934				
Local Match				-290,466	290,466				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3730 HBP CON			-2,241,934	2,241,934					
Local Match			-290,466	290,466					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3730 HBP CON		-2,241,934	2,241,934						
Local Match		-290,466	290,466						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3730 HBP CON		-2,241,934	2,241,934						
Local Match		-290,466	290,466						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3730 HBP CON		2,241,934						-2,241,934	
Local Match		290,466						-290,466	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	_____
3730 HBP CON			-2,241,934					2,241,934	
Local Match			-290,466					290,466	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3730 HBP CON		-2,241,934	2,241,934						
Local Match		-290,466	290,466						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3730 HBP CON		-2,241,934	2,241,934						
Local Match		-290,466	290,466						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3730 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3730 HBP CON		2,241,934						-2,241,934	
Local Match		290,466						-290,466	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:	_____
3730 HBP CON		-2,241,934						2,241,934	
Local Match		-290,466						290,466	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3730 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3730 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3730 HBP CON		2,241,934						-2,241,934	
Local Match		290,466						-290,466	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
3730 HBP CON		-2,241,934						2,241,934	
Local Match		-290,466						290,466	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3730 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3730 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3730 HBP CON			2,241,934					-1,182,761	1,059,173
Local Match			290,466					-153,239	137,227
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding per Agency survey and Exh. 6-D dated 10/6/17.							Total:	1,196,400
3730 HBP CON								-1,070,328	-1,070,328
Local Match								-138,672	-138,672
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adjusting CON funds and scope update to Replacement with SLA concurrence per Agency survey.							Total:	-1,209,000
3730 HBP CON								-402,812	-402,812
Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjustment to CON funding to match HBP minimal application. Previous amount was in error, here corrected.							Total:	-455,000
3730 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redding BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(035)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	424,000								424,000
R/W	70,000								70,000
CON						2,189,200			2,189,200
Total	494,000					2,189,200			2,683,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	437,338					1,938,099			2,375,437
Local Match	56,662					251,101			307,763
LSSRP Bond									
Local AC									
Total	494,000					2,189,200			2,683,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
Total	424,000								424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3732	HBP	PE	137,222								137,222
	Local Match		17,779								17,779
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exh. 6-D dated 10/6/17.										Total:	155,000
3732	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/25/2017 Rick Somers: PE funds advanced for obligation in 16/17 per Agency mid year review. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3732	HBP	PE	61,086								-61,086
	Local Match		7,914								-7,914
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating PE funds per Agency survey.										Total:	-15,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3732 HBP PE Local Match								-164,666 -21,334	-164,666 -21,334
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.							Total:	-186,000
3732 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/4/2011 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3732 HBP PE Local Match	177,060 22,940							225,752 29,249	402,812 52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.							Total:	455,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3732	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3732	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3732	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3732 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3732 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3732 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3732 HBP R/W Local Match			61,971						
Fed. Reimb. Rate: 88.53%			8,029						
								-61,971	
								-8,029	
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line schedule per Agency survey and Exh. 6-d dated 10/6/17.							Total:	_____
3732 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%								61,971	61,971
								8,029	8,029
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adding funding per Agency Sept 2013 Survey.							Total:	_____
									70,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,938,099			1,938,099
Local Match						251,101			251,101
LSSRP Bond									
Local AC									
Total						2,189,200			2,189,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3732	HBP	CON					-1,938,099	1,938,099			
	Local Match						-251,101	251,101			
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3732	HBP	CON				-1,938,099	1,938,099				
	Local Match					-251,101	251,101				
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3732 HBP CON				1,938,099				-1,938,099	
Local Match				251,101				-251,101	
Fed. Reimb. Rate: 88.53%	9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3732 HBP CON					-1,938,099			1,938,099	
Local Match					-251,101			251,101	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON				-1,938,099	1,938,099				
Local Match				-251,101	251,101				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON			-1,938,099	1,938,099					
Local Match			-251,101	251,101					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON		-1,938,099	1,938,099						
Local Match		-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON		1,938,099						-1,938,099	
Local Match		251,101						-251,101	
Fed. Reimb. Rate: 88.53%	9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:	
3732 HBP CON					-1,938,099			1,938,099	
Local Match					-251,101			251,101	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON				-1,938,099	1,938,099				
Local Match				-251,101	251,101				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732 HBP CON			-1,938,099	1,938,099					
Local Match			-251,101	251,101					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3732 HBP CON		-1,938,099	1,938,099						
Local Match		-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3732 HBP CON		-1,938,099	1,938,099						
Local Match		-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3732 HBP CON		1,938,099						-1,938,099	
Local Match		251,101						-251,101	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	_____
3732 HBP CON			-1,938,099					1,938,099	
Local Match			-251,101					251,101	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3732 HBP CON		-1,938,099	1,938,099						
Local Match		-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3732 HBP CON		-1,938,099	1,938,099						
Local Match		-251,101	251,101						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3732 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3732 HBP CON		1,938,099						-1,938,099	
Local Match		251,101						-251,101	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:	_____
3732 HBP CON		-1,938,099						1,938,099	
Local Match		-251,101						251,101	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,938,099					-1,938,099	Total: _____
10/4/2018 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		251,101					-251,101	Total: _____
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,938,099					1,938,099	Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,938,099					-1,232,338	Total: _____
10/6/2017 Rick Somers: Adjust funding line per Agency survey and Exh. 6-D dated 10/6/17.									
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		251,101					-159,662	Total: _____
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							-1,020,751	Total: _____
10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.									
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							-132,249	Total: _____
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							-402,812	Total: _____
10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected.									
3732 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							-52,189	Total: _____
10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected.									
								Total: _____	-455,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3732 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redding

BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Fed Proj: BHLS-5068(045)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	921,000		100,000	50,000					1,071,000
R/W	45,455		149,545						195,000
CON		6,370,000		1,746,250					8,116,250
Total	966,455	6,370,000	249,545	1,796,250					9,382,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,603	4,993,092	867,191	1,590,220					8,306,106
Local Match	110,852	730,639	28,623	206,030					1,076,144
LSSRP Bond									
Local AC		646,269	-646,269						
Total	966,455	6,370,000	249,545	1,796,250					9,382,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	815,361		88,530	44,265					948,156
Local Match	105,639		11,470	5,735					122,844
LSSRP Bond									
Local AC									
Total	921,000		100,000	50,000					1,071,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862	HBP	PE				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53% 3/13/2024 DLA-Admin: \$50,000 of PE added in 24/25 as requested in LAPG 6-D dated 1/11/2024.										Total:	50,000
3862	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 2/16/2023 Karen Nguyen: PE revised to match LAPG 6D dated 10/12/2022.										Total:	100,000
3862	HBP	PE	212,875								212,875
	Local Match		27,580								27,580
Fed. Reimb. Rate: 88.53% 10/27/2020 DLA-Admin: Revise funding as requested in 2020 HBP Survey.										Total:	240,455

New!

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862 HBP PE	200,078								200,078
Local Match	25,922								25,922
Fed. Reimb. Rate: 88.53%	2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.								Total: 226,000

3862 HBP PE	402,409								402,409
Local Match	52,136								52,136
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application								Total: 454,545

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,241		132,392						172,634
Local Match	5,214		17,153						22,367
LSSRP Bond									
Local AC									
Total	45,455		149,545						195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862	HBP	R/W			132,392						132,392
	Local Match				17,153						17,153
Fed. Reimb. Rate: 88.53%	2/21/2023 Andy Chou: RW revised to match LAPG 6D dated 10/12/2022.									Total: 149,545	

3862	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	7/23/2020 Linda Newton: Program AC conversion in FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	

3862	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	7/23/2020 Linda Newton: Local Agency requested AC for the RW phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	

3862	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/6/2020 Rick Somers: Right of Way is ready to authorize, NEPA clear 2/18/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	

3862	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP R/W Local Match		40,241							40,241
Fed. Reimb. Rate: 88.53%		5,214							5,214
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: New funding line for Right of Way per Agency survey and Exh. 6-D pending receipt from Agency							Total:	45,455

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,993,092	646,269	1,545,955					7,185,316
Local Match		730,639		200,295					930,934
LSSRP Bond									
Local AC		646,269	-646,269						
Total		6,370,000		1,746,250					8,116,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862	HBP	CON				1,545,955					1,545,955
	Local Match					200,295					200,295
Fed. Reimb. Rate: 88.53%	3/13/2024 DLA-Admin: Adding \$1,746,250 of CON in 24/25 as requested in LAPG 6-D dated 1/11/2024.									Total:	1,746,250
3862	HBP	CON			646,269					-646,269	
	Local Match				83,731					-83,731	
Fed. Reimb. Rate: 88.53%	10/10/2023 DLA-Admin: CON authorized. AC conversion moved to FFY 23/24									Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862 Local AC (HBP) CON			-646,269					646,269	
Local Match			-83,731					83,731	
Fed. Reimb. Rate: 88.53%	10/10/2023 DLA-Admin: CON authorized. AC conversion moved to FFY 23/24							Total:	
3862 HBP CON		2,779,842	-2,779,842						
Local Match		360,158	-360,158						
Fed. Reimb. Rate: 88.53%	8/10/2023 Andy Chou: CON funds moved from FFY 23/24 to 22/23. Advanced with EPSP.							Total:	
3862 Local AC (HBP) CON		646,269						-646,269	
Local Match		83,731						-83,731	
Fed. Reimb. Rate: 88.53%	5/12/2023 Linda Newton: AC added to CON cost increase as requested by local agency.							Total:	
3862 HBP CON								646,269	646,269
Local Match								83,731	83,731
Fed. Reimb. Rate: 88.53%	3/29/2023 Andy Chou: CON funds revised to match LAPG 6D dated 3/6/2023.							Total:	730,000
3862 HBP CON			2,779,842						2,779,842
Local Match			360,158						360,158
Fed. Reimb. Rate: 88.53%	2/16/2023 Karen Nguyen: CON revised to match LAPG 6D dated 10/12/2022.							Total:	3,140,000
3862 HBP CON		2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.							Total:	
3862 HBP CON					-2,213,250			2,213,250	
Local Match					-286,750			286,750	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON				-2,213,250	2,213,250				
Local Match				-286,750	286,750				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON			-2,213,250	2,213,250					
Local Match			-286,750	286,750					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862 HBP CON	-2,213,250	2,213,250							
Local Match	-286,750	286,750							
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON	2,213,250							-2,213,250	
Local Match	286,750							-286,750	
Fed. Reimb. Rate: 88.53%	10/4/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3862 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON	-2,213,250	2,213,250							
Local Match	-286,750	286,750							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON	2,213,250							-2,213,250	
Local Match	286,750							-286,750	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:	
3862 HBP CON	-2,213,250							2,213,250	
Local Match	-286,750							286,750	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON Local Match			2,213,250					-2,213,250	
			286,750					-286,750	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3862 HBP CON Local Match			-2,213,250					2,213,250	
			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON Local Match			2,213,250					-2,253,491	-40,241
			286,750					-291,964	-5,214
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exh. 6-D pending receipt from Agency.							Total:	-45,455
3862 HBP CON Local Match			-2,253,491					2,253,491	
			-291,964					291,964	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match			2,253,491						-2,253,491
Fed. Reimb. Rate: 88.53%			291,964						-291,964
	9/14/2016 Rick Somers: Updating funding line per Agency survey.							Total:	_____
3862 HBP CON Local Match			-2,253,491						2,253,491
Fed. Reimb. Rate: 88.53%			-291,964						291,964
	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match			2,253,491						-2,253,491
Fed. Reimb. Rate: 88.53%			291,964						-291,964
	9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	_____
3862 HBP CON Local Match			-2,253,491						2,253,491
Fed. Reimb. Rate: 88.53%			-291,964						291,964
	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match			2,253,491						-2,253,491
			291,964						-291,964
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	_____
3862 HBP CON Local Match			-2,253,491						2,253,491
			-291,964						291,964
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3862 HBP CON Local Match			2,253,491						-2,253,491
			291,964						-291,964
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3862 HBP CON Local Match			-2,253,491						2,253,491
			-291,964						291,964
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3862 HBP CON Local Match			2,253,491					-2,655,900	-402,409
			291,964					-344,100	-52,136
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding and fiscal year to match Survey and to correct error from HBP application.							Total:	-454,545
3862 HBP CON Local Match								2,655,900	2,655,900
								344,100	344,100
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	3,000,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redding BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Bridge rehabilitation and widening. (No added capacity)

Fed Proj: BRLS-5068(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	503,939			184,061					688,000
R/W	78,000								78,000
CON			1,960,400						1,960,400
Total	581,939		1,960,400	184,061					2,726,400

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,191		1,735,542	162,949					2,413,682
Local Match	66,748		224,858	21,112					312,718
LSSRP Bond									
Local AC									
Total	581,939		1,960,400	184,061					2,726,400

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	446,137			162,949					609,086
Local Match	57,802			21,112				0	78,914
LSSRP Bond									
Local AC									
Total	503,939			184,061					688,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3728	HBP	PE				162,949					162,949
	Local Match					21,112					21,112
Fed. Reimb. Rate: 88.53% 1/25/2024 Andy Chou: PE funds to reflect LAPG 6-A dated 11/15/2023.										Total:	184,061
3728	HBP	PE	160,185								160,185
	Local Match		20,754								20,754
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting funding line cost and schedule per Agency survey and Exhs. 6-D and 6-B dated 10/6/17.										Total:	180,939
3728	HBP	PE	108,892							-108,892	
	Local Match		14,108							-14,108	
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating funding per Agency survey.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3728 HBP PE Local Match								-116,860 -15,140	-116,860 -15,140
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adjusting PE funding per Agency survey. Scope updated to Replacement with SLA concurrence.							Total:	-132,000
3728 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP PE Local Match	177,060 22,940							225,752 29,249	402,812 52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming.							Total:	455,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	69,053								69,053
Local Match	8,947								8,947
LSSRP Bond									
Local AC									
Total	78,000								78,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3728	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3728	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3728	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3728 HBP R/W Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3728 HBP R/W Local Match										
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3728 HBP R/W Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3728 HBP R/W Local Match										
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line schedule only per Agency survey and Exhs. 6-D and 6-B dated 10/6/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3728 HBP R/W Local Match										
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3728 HBP R/W Local Match			69,053							
			8,947							
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____	
3728 HBP R/W Local Match								69,053	69,053	
								8,947	8,947	
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adding R/W funds per Agency survey. Scope updated to Replacement with SLA concurrence.							Total:	_____	78,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,735,542						1,735,542
Local Match			224,858					-0	224,858
LSSRP Bond									
Local AC									
Total			1,960,400						1,960,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3728	HBP	CON			1,735,542					-1,735,542	
	Local Match				224,858					-224,858	
Fed. Reimb. Rate: 88.53% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3728	HBP	CON					-1,735,542			1,735,542	
	Local Match						-224,858			224,858	
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3728	HBP	CON				-1,735,542	1,735,542				
	Local Match					-224,858	224,858				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3728	HBP	CON			-1,735,542	1,735,542					
	Local Match				-224,858	224,858					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3728	HBP	CON		-1,735,542	1,735,542					-1,735,542	
	Local Match			-224,858	224,858					-224,858	
Fed. Reimb. Rate: 88.53% 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.										Total:	
3728	HBP	CON					-1,735,542			1,735,542	
	Local Match						-224,858			224,858	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3728 HBP CON Local Match				-1,735,542	1,735,542				
Fed. Reimb. Rate: 88.53%				-224,858	224,858				
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			-1,735,542	1,735,542					
Fed. Reimb. Rate: 88.53%			-224,858	224,858					
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			-1,735,542	1,735,542					
Fed. Reimb. Rate: 88.53%			-224,858	224,858					
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			-1,735,542	1,735,542					
Fed. Reimb. Rate: 88.53%			-224,858	224,858					
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			1,735,542					-1,735,542	
Fed. Reimb. Rate: 88.53%			224,858					-224,858	
10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.									Total: _____
3728 HBP CON Local Match				-1,735,542				1,735,542	
Fed. Reimb. Rate: 88.53%				-224,858				224,858	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			-1,735,542	1,735,542					
Fed. Reimb. Rate: 88.53%			-224,858	224,858					
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match			-1,735,542	1,735,542					
Fed. Reimb. Rate: 88.53%			-224,858	224,858					
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3728 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3728 HBP CON	1,735,542							-1,735,542	
Local Match	224,858							-224,858	
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	
3728 HBP CON			-1,735,542					1,735,542	
Local Match			-224,858					224,858	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON		-1,735,542	1,735,542						
Local Match		-224,858	224,858						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON		-1,735,542	1,735,542						
Local Match		-224,858	224,858						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP CON	1,735,542							-1,735,542	
Local Match	224,858							-224,858	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding year per Sept 2019 survey.							Total:	
3728 HBP CON		-1,735,542						1,735,542	
Local Match		-224,858						224,858	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3728 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP CON Local Match			1,735,542					-1,735,542	
			224,858					-224,858	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3728 HBP CON Local Match			-1,735,542					1,735,542	
			-224,858					224,858	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP CON Local Match			1,735,542					-1,500,584	234,959
			224,858					-194,417	30,441
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line schedule and cost per Agency survey and Exh. 6-D and 6-B dated 10/6/17.							Total:	265,400
3728 HBP CON Local Match			-1,500,584					1,500,584	
			-194,417					194,417	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3728 HBP CON Local Match			1,500,584					-1,500,584	
			194,417					-194,417	
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3728 HBP CON								-752,505	-752,505
Local Match								-97,495	-97,495
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adjusting CON funds per Agency survey. Scope updated to Replacement with SLA concurrence.							Total:	-850,000
3728 HBP CON								-402,812	-402,812
Local Match								-52,189	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Uadjusting CON funding to correct previous error in HBP minimal application.							Total:	-455,000
3728 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved							Total:	3,000,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redding BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(036)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	559,000	100,000							659,000
R/W	68,000								68,000
CON	3,750,000	880,000							4,630,000
Total	4,377,000	980,000							5,357,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,874,958	867,594							4,742,552
Local Match	502,042	112,406							614,448
LSSRP Bond									
Local AC									
Total	4,377,000	980,000							5,357,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	494,883	88,530							583,413
Local Match	64,117	11,470							75,587
LSSRP Bond									
Local AC									
Total	559,000	100,000							659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3731	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/6/2022 DLA-Admin: Increased PE funds per LAPG 6D dated 10/4/2022										Total:	100,000
3731	HBP	PE		106,369							106,369
	Local Match			13,781							13,781
Fed. Reimb. Rate: 88.53% 10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increased PE costs for design - post-programming, Exhibit 6-D approval pending.										Total:	120,150
3731	HBP	PE		136,203							136,203
	Local Match			17,647							17,647
Fed. Reimb. Rate: 88.53% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	153,850

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3731 HBP PE	-150,501								-150,501
Local Match	-19,499								-19,499
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.							Total:	-170,000
3731 HBP PE	225,752							-225,752	
Local Match	29,249							-29,249	
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting PE fiscal year per Survey.							Total:	
3731 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP PE	177,060							225,752	402,812
Local Match	22,940							29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.							Total:	455,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,200								60,200
Local Match	7,800								7,800
LSSRP Bond									
Local AC									
Total	68,000								68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3731	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3731	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3731	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	2/25/2017 Rick Somers: NEPA approaching complete. Agency requests R/W advance to 16/17 per mid year review. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/14/2016 Rick Somers: Updating funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/17/2015 Rick Somers: Advancing Right of Way per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3731 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			60,200						60,200
			7,800						7,800
10/3/2013 Rick Somers: Adding new funding line per Sept 2013 Agency Survey.									Total: 68,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,319,875	779,064							4,098,939
Local Match	430,125	100,936							531,061
LSSRP Bond									
Local AC									
Total	3,750,000	880,000							4,630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3731	HBP	CON		779,064							779,064
	Local Match			100,936							100,936
Fed. Reimb. Rate: 88.53% 10/6/2022 DLA-Admin: Increased CON funds per LAPG 6D dated 10/4/2022											
										Total: 880,000	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	5/11/2020 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/5/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3,319,875						-2,390,310	929,565	
		430,125						-309,690	120,435	
		10/9/2019 Rick Somers: Updating funding year and amount per Sept 2019 survey.							Total:	1,050,000
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	-2,390,310						2,390,310		
		-309,690						309,690		
		3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,390,310						-2,390,310
			309,690						-309,690
9/26/2018 Rick Somers: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.									Total: _____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,390,310						2,390,310
			-309,690						309,690
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
3/29/2018 DLA-Admin: Not ready to ad within 6 months.. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,390,310						-1,369,559
			309,690						-177,441
3/19/2018 Rick Somers: Moving CON to 18/19 and adding funds per Agency request, Exhibit 6-D in Edocs, Nearly Ready to Ad.									Total: _____
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,369,559						1,369,559
			-177,441						177,441
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,369,559					-1,369,559	
			177,441					-177,441	
10/6/2017 Rick Somers: Adjust funding line per Agency survey.									
								Total: _____	
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,369,559					1,369,559	
			-177,441					177,441	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3731 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3731 HBP CON	1,369,559							-1,369,559	
Local Match	177,441							-177,441	
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	
3731 HBP CON	-1,369,559							1,369,559	
Local Match	-177,441							177,441	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON	1,369,559							-1,369,559	
Local Match	177,441							-177,441	
Fed. Reimb. Rate: 88.53%	9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	
3731 HBP CON	-1,369,559							1,369,559	
Local Match	-177,441							177,441	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON	1,369,559							-1,369,559	
Local Match	177,441							-177,441	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	
3731 HBP CON	-1,369,559							1,369,559	
Local Match	-177,441							177,441	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3731 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON			1,369,559					-2,253,089	-883,529
Local Match			177,441					-291,912	-114,471
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.							Total:	-998,000
3731 HBP CON			-2,253,089					2,253,089	
Local Match			-291,912					291,912	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3731 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3731 HBP CON			2,253,089					-2,655,900	-402,812
Local Match			291,912					-344,100	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON funding to match Survey year and to correct previous error in HBP application.							Total:	-455,000
3731 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redding BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(034)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	990,000								990,000
R/W					63,000				63,000
CON							3,780,000		3,780,000
Total	990,000				63,000		3,780,000		4,833,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000				63,000		3,780,000		4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000				63,000		3,780,000		4,833,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3690	HBP	PE	220,000								220,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/7/2018 Rick Somers: Adjust PE funding per Agency request and Exhs 6-D, 6-B dated 3-7-18.										Total:	220,000
3690	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.										Total:	200,000
3690	HBP	PE	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3690 HBP PE Local Match	84,000								84,000
Fed. Reimb. Rate: 100.00%	4/18/2014 Rick Somers: Additional \$84,000 PE funds per approved Cost Change 6-D, post programming change obligation.							Total:	84,000
3690 HBP PE Local Match	-14,000								-14,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.							Total:	-14,000
3690 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Rick Somers: Updating PE funding to match HBP Survey.							Total:	250,000
3690 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3690 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of funding line for PE for new project							Total:	150,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3690	HBP	R/W				-63,000	63,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.									Total:	
3690	HBP	R/W				63,000	-63,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3690 HBP R/W Local Match			-63,000		63,000				
Fed. Reimb. Rate: 100.00%	3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
3690 HBP R/W Local Match		-63,000	63,000						
Fed. Reimb. Rate: 100.00%	10/5/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
3690 HBP R/W Local Match		63,000	-63,000						
Fed. Reimb. Rate: 100.00%	9/21/2022 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	_____
3690 HBP R/W Local Match	-63,000		63,000						
Fed. Reimb. Rate: 100.00%	10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjust schedule for R/W per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing R/W per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP R/W Local Match			63,000						63,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding new funding line per Agency Sept 2013 Survey.							Total:	_____
									63,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,780,000		3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,780,000		3,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3690	HBP	CON						-3,780,000	3,780,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON					-3,780,000	3,780,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON					3,780,000			-3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3690	HBP	CON					-3,780,000			3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON				-3,780,000	3,780,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3690	HBP	CON				3,780,000				-3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.										Total:	
3690	HBP	CON					-3,780,000			3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3690 HBP CON Local Match				-3,780,000	3,780,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match			-3,780,000	3,780,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match		-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match			3,780,000					-3,780,000	
Fed. Reimb. Rate: 100.00%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3690 HBP CON Local Match			-3,780,000					3,780,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match		-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match		-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690 HBP CON Local Match		3,780,000						-3,780,000	
Fed. Reimb. Rate: 100.00%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3690 HBP CON Local Match			-3,780,000					3,780,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3690 HBP Local Match	CON	-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON	-3,780,000	3,780,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP Local Match	CON	3,780,000						-3,780,000	
Fed. Reimb. Rate: 100.00%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey.							Total:	_____
3690 HBP Local Match	CON	-3,780,000						3,780,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3690 HBP Local Match	CON	3,780,000						-3,780,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3690 HBP Local Match	CON	-3,780,000						3,780,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3690 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3690 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3690 HBP CON Local Match			3,780,000					-2,050,000	1,730,000	
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjust CON schedule and add funding per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.							Total:	_____	1,730,000
3690 HBP CON Local Match			-2,050,000					2,050,000		
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3690 HBP CON Local Match			2,050,000					-2,050,000		
Fed. Reimb. Rate: 100.00%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____	
3690 HBP CON Local Match			-2,050,000					2,050,000		
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3690 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3690 HBP CON Local Match			2,050,000					-2,050,000		
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	_____	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3690 HBP Local Match	CON	-2,050,000						2,050,000		
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP Local Match	CON	2,050,000						-2,050,000		
Fed. Reimb. Rate: 100.00%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	_____	
3690 HBP Local Match	CON	-2,050,000						2,050,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3690 HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3690 HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3690 HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3690 HBP Local Match	CON	2,050,000						-3,500,000	-1,450,000	
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.							Total:	_____	-1,450,000
3690 HBP Local Match	CON	-3,500,000						3,500,000		
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3690 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3690 HBP CON Local Match			3,500,000					-200,000	3,300,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Rick Somers: Adjusting CON funding to match HBP Survey.							Total:	3,300,000
3690 HBP CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project							Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redding BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Fed Proj: BHLS-5068(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	557,039			335,000					892,039
R/W					52,000				52,000
CON						2,405,000			2,405,000
Total	557,039			335,000	52,000	2,405,000			3,349,039

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,147			296,576	46,036	2,129,147			2,964,904
Local Match	63,892			38,425	5,964	275,854			384,135
LSSRP Bond									
Local AC									
Total	557,039			335,000	52,000	2,405,000			3,349,039

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,147			296,576					789,722
Local Match	63,892			38,425					102,317
LSSRP Bond									
Local AC									
Total	557,039			335,000					892,039

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729	HBP	PE				296,576	-296,576				
	Local Match					38,425	-38,425				
Fed. Reimb. Rate: 88.53% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3729	HBP	PE			-296,576		296,576				
	Local Match				-38,425		38,425				
Fed. Reimb. Rate: 88.53% 3/17/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3729	HBP	PE		-296,576	296,576						
	Local Match			-38,425	38,425						
Fed. Reimb. Rate: 88.53% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729 HBP PE Local Match		296,576		-296,576					
Fed. Reimb. Rate: 88.53%	9/21/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	
3729 HBP PE Local Match			-296,576	296,576					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP PE Local Match		-296,576	296,576						
Fed. Reimb. Rate: 88.53%	10/9/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3729 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Funds not obligated, moved to FFY 21/22.. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/11/2020 Rick Somers: Agency requests \$125,000 in additional PE funds to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP PE Local Match		296,576							296,576
Fed. Reimb. Rate: 88.53%		38,425							38,425
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increase to PE funds pending Exhibit 6-D approval.							Total:	335,000
3729 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP PE Local Match		94,762							94,762
Fed. Reimb. Rate: 88.53%		12,277							12,277
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line for additional PE funds in 17/8 per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.							Total:	107,039

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2014 Rick Somers: Updating PE schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP PE Local Match			-4,427						-4,427
Fed. Reimb. Rate: 88.53%			-574						-574
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Adjusting funding per Sept 2013 Agency Survey. Scope changed to Replacement with SLA concurrence.							Total:	-5,000
3729 HBP PE Local Match			225,752					-225,752	
Fed. Reimb. Rate: 88.53%			29,249					-29,249	
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting PE fiscal year to match HBP Survey.							Total:	
3729 HBP PE Local Match			177,060					225,752	402,812
Fed. Reimb. Rate: 88.53%			22,940					29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.							Total:	455,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
Total					52,000				52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729	HBP	R/W				-46,036	46,036				
	Local Match					-5,964	5,964				
Fed. Reimb. Rate: 88.53%	9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.									Total:	
3729	HBP	R/W				46,036	-46,036				
	Local Match					5,964	-5,964				
Fed. Reimb. Rate: 88.53%	9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729 HBP R/W Local Match			-46,036		46,036				
Fed. Reimb. Rate: 88.53%	3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
3729 HBP R/W Local Match		-46,036	46,036						
Fed. Reimb. Rate: 88.53%	10/5/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3729 HBP R/W Local Match		46,036	-46,036						
Fed. Reimb. Rate: 88.53%	9/21/2022 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total: _____
3729 HBP R/W Local Match	-46,036		46,036						
Fed. Reimb. Rate: 88.53%	10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
3729 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3729 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3729 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3729 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3729 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3729 HBP R/W Local Match			46,036						46,036
			5,964						5,964
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency Survey.								Total: _____
									52,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,129,147			2,129,147
Local Match						275,854			275,854
LSSRP Bond									
Local AC									
Total						2,405,000			2,405,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729	HBP	CON					-2,129,147	2,129,147			
	Local Match						-275,854	275,854			
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3729	HBP	CON					2,129,147			-2,129,147	
	Local Match						275,854			-275,854	
Fed. Reimb. Rate: 88.53%	9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.									Total: _____	
3729	HBP	CON					-2,129,147			2,129,147	
	Local Match						-275,854			275,854	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3729	HBP	CON				-2,129,147	2,129,147				
	Local Match					-275,854	275,854				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3729	HBP	CON				2,129,147				-2,129,147	
	Local Match					275,854				-275,854	
Fed. Reimb. Rate: 88.53%	9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.									Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729 HBP CON					-2,129,147			2,129,147	
Local Match					-275,854			275,854	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON				-2,129,147	2,129,147				
Local Match				-275,854	275,854				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON			-2,129,147	2,129,147					
Local Match			-275,854	275,854					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON		-2,129,147	2,129,147						
Local Match		-275,854	275,854						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON		2,129,147						-2,129,147	
Local Match		275,854						-275,854	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3729 HBP CON			-2,129,147					2,129,147	
Local Match			-275,854					275,854	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON		-2,129,147	2,129,147						
Local Match		-275,854	275,854						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON		-2,129,147	2,129,147						
Local Match		-275,854	275,854						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON		2,129,147						-2,129,147	
Local Match		275,854						-275,854	
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729 HBP CON			-2,129,147					2,129,147	
Local Match			-275,854					275,854	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON		-2,129,147	2,129,147						
Local Match		-275,854	275,854						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON		-2,129,147	2,129,147						
Local Match		-275,854	275,854						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP CON		2,129,147						-2,129,147	
Local Match		275,854						-275,854	
Fed. Reimb. Rate: 88.53%	10/9/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3729 HBP CON		-2,129,147						2,129,147	
Local Match		-275,854						275,854	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP CON		2,129,147						-2,129,147	
Local Match		275,854						-275,854	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3729 HBP CON		-2,129,147						2,129,147	
Local Match		-275,854						275,854	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP Local Match	CON		2,129,147					-1,972,448	156,698
Fed. Reimb. Rate: 88.53%			275,854					-255,552	20,302
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjust funding line per Agency survey and Exhs 6-B, 6-D dated 10/6/17.							Total:	177,000
3729 HBP Local Match	CON							-7,968	-7,968
Fed. Reimb. Rate: 88.53%	1/27/2014 Rick Somers: Decrease in CON funding to match HBP application, error correction.							Total:	-1,032
								-1,032	-1,032
3729 HBP Local Match	CON		-1,980,416					1,980,416	
Fed. Reimb. Rate: 88.53%			-256,584					256,584	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3729 HBP Local Match	CON		1,980,416					-2,253,089	-272,672
Fed. Reimb. Rate: 88.53%			256,584					-291,912	-35,328
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Updating funding line per Sept 2013 Agency Survey. Scope change to Replacement with SLA concurrence.							Total:	-308,000
3729 HBP Local Match	CON		-2,253,089					2,253,089	
Fed. Reimb. Rate: 88.53%			-291,912					291,912	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3729 HBP Local Match	CON		2,253,089					-2,655,900	-402,812
Fed. Reimb. Rate: 88.53%			291,912					-344,100	-52,189
Fed. Reimb. Rate: 88.53%	10/1/2012 Rick Somers: Adjusting CON fiscal year to match HBP Survey and correct error in previous HBP minimal application.							Total:	-455,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3729 HBP CON								2,655,900	2,655,900
Local Match								344,100	344,100
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi Borders: New rehabilitation application approved.							Total:	3,000,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redding BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(032)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	385,006	14,300							399,306
R/W	36,000	11,386							47,386
CON	1,909,994								1,909,994
Total	2,331,000	25,686							2,356,686
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,331,000	25,686							2,356,686
Local Match									
LSSRP Bond									
Local AC									
Total	2,331,000	25,686							2,356,686
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	385,006	14,300							399,306
Local Match									
LSSRP Bond									
Local AC									
Total	385,006	14,300							399,306

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3641	HBP	PE		14,300	-14,994						-694
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/24/23 Linda Newton: PE funds revised to match Request for Authorization.											
5/17/2023 Rick Somers: Construction Authorized. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.										Total:	-694
3641	HBP	PE			14,994						14,994
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/15/2023 Mark Mueller: As requested by agency in LAPG 6-D dated 10/11/2022.										Total:	14,994
3641	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
12/8/2020 Linda Newton: Construction Authorized. PE funds moved from FFY 21/22 to 19/20. Funds obligated in FFY 19/20. This is to correct a fund line error that pushed obligated funding out of FFY 19/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3641 HBP PE Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2020 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:			
3641 HBP PE Local Match			90,000						90,000		
Fed. Reimb. Rate: 100.00%	12/8/2020 Linda Newton: Fund line has not failed to deliver. 11/5/2020 DLA-Admin: Fund line failed to deliver. 10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increase in funding pending Exhibit 6-D approval.							Total:	90,000		
3641 HBP PE Local Match			145,006						145,006		
Fed. Reimb. Rate: 100.00%	2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/27/15 in Edocs.							Total:	145,006		
3641 HBP PE Local Match											
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Scope change to Replacement with SLA concurrence.							Total:			
3641 HBP PE Local Match			150,000						150,000		
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for PE funds.							Total:	150,000		
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
Fed \$	36,000	11,386							47,386		
Local Match											
LSSRP Bond											
Local AC											
Total	36,000	11,386							47,386		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3641	HBP	R/W		11,386	-12,000						-614
	Local Match										
Fed. Reimb. Rate: 100.00%	5/24/23 Linda Newton: RW funds revised to match Request for Authorization. 5/17/2023 Rick Somers: Construction Authorized. RW funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.							Total:	-614		
3641	HBP	R/W			12,000						12,000
	Local Match										
Fed. Reimb. Rate: 100.00%	5/15/2023 Mark Mueller: As requested by agency in LAPG 6-D dated 10/11/2022.							Total:	12,000		

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey. No change in fund amount. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/25/2017 Rick Somers: NEPA approaching complete. Agency requests R/W advance to 16/17 per mid year review. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2016 Rick Somers: Updating funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing R/W funding per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3641 HBP R/W Local Match	36,000								36,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency survey.							Total:	36,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,909,994								1,909,994
Local Match									
LSSRP Bond									
Local AC									
Total	1,909,994								1,909,994

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3641	HBP	CON	402,494								402,494
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2020 Kurt Lervold: As requested by local agency for Award - during 2020 Bridge Survey.							Total:	402,494		
3641	HBP	CON	-17,928								-17,928
	Local Match										
Fed. Reimb. Rate: 100.00%	03/17/2020 Linda Newton: CON funding modified to match submitted RFA. 3/5/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.							Total:	-17,928		
3641	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:			
3641	HBP	CON	800,428								800,428
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2019 Rick Somers: Updating funding line per Sept 2019 survey. Increase in funding pending Exhibit 6-D approval.							Total:	800,428		
3641	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:			
3641	HBP	CON	725,000							-725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	2/20/2019 Rick Somers: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. Project Nearly ready to advertise.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3641 HBP Local Match	CON	-725,000						725,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match	CON	725,000						-725,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____
3641 HBP Local Match	CON	-725,000						725,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3641 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP CON Local Match			725,000						-725,000
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey. No change in fund amount.							Total:	_____
3641 HBP CON Local Match			-725,000						725,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP CON Local Match			725,000						-725,000
Fed. Reimb. Rate: 100.00%	9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	_____
3641 HBP CON Local Match			-725,000						725,000
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3641 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3641 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3641 HBP CON Local Match	725,000							-725,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON funding per Agency survey.							Total:	
3641 HBP CON Local Match	-725,000							725,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641 HBP CON Local Match	725,000							-725,000	
Fed. Reimb. Rate: 100.00%	10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	
3641 HBP CON Local Match	-725,000							725,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3641 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3641 HBP CON Local Match	725,000							-2,000,000	-1,275,000
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Adjusting funding line per Sept 2013 Survey. Scope change to Replacement with SLA concurrence.							Total:	-1,275,000
3641 HBP CON Local Match								1,800,000	1,800,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Adjusting funding line to match HBP Survey.							Total:	1,800,000
3641 HBP CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds.							Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redding BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5068(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	152,000				109,250				261,250
R/W									
CON						327,750		426,000	753,750
Total	152,000				109,250	327,750		426,000	1,015,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,566				96,719	290,157		377,138	898,580
Local Match	17,434				12,531	37,593		48,862	116,421
LSSRP Bond									
Local AC									
Total	152,000				109,250	327,750		426,000	1,015,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,566				96,719				231,285
Local Match	17,434				12,531				29,965
LSSRP Bond									
Local AC									
Total	152,000				109,250				261,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4332	HBP	PE			-96,719		96,719				
	Local Match				-12,531		12,531				
Fed. Reimb. Rate: 88.53% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4332	HBP	PE			96,719						96,719
	Local Match				12,531						12,531
Fed. Reimb. Rate: 88.53% 12/8/2022 Karen Nguyen: PE increase per BPMP list dated 9/21/22										Total:	109,250
4332	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/2/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19 as requested in Sept. 2018 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4332 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Rick Somers: Adjusting funding year per Agency direction, requested documentation from Agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4332 HBP PE Local Match			134,566						134,566
			17,434						17,434
Fed. Reimb. Rate: 88.53%	2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 BPM spreadsheet. Cert letter and project list placed in Edocs.							Total:	152,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						290,157		377,138	667,295
Local Match						37,593		48,862	86,455
LSSRP Bond									
Local AC									
Total						327,750		426,000	753,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4332	HBP	CON			-290,157			290,157			
	Local Match				-37,593			37,593			
Fed. Reimb. Rate: 88.53%	3/6/2024 Rick Somers: Agency requests move CON funding to FFY26/27, District moving funds accordingly to avoid delivery failure.							Total:			
4332	HBP	CON			290,157						290,157
	Local Match				37,593						37,593
Fed. Reimb. Rate: 88.53%	12/8/2022 Karen Nguyen: CON increase per BPMP list dated 9/21/22							Total:	327,750		
4332	HBP	CON	-377,138							377,138	
	Local Match		-48,862							48,862	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet.							Total:			
4332	HBP	CON	377,138								377,138
	Local Match		48,862								48,862
Fed. Reimb. Rate: 88.53%	2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 BPM spreadsheet. Cert letter and project list placed in Edocs.							Total:	426,000		

New!

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W	60,000								60,000
CON					1,946,000				1,946,000
Total	560,000				1,946,000				2,506,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	560,000				1,946,000				2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000				1,946,000				2,506,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3606	HBP	PE	152,500								152,500	
		Local Match										
Fed. Reimb. Rate: 100.00%										2/4/2015 Janet Meyer: Local agency requests additional \$350K for PE (see 6-D e-doc). Post programming change approved 3/11/15.	Total:	152,500
3606	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										9/26/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3606 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3606 HBP PE Local Match			347,500							347,500
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.								Total: _____	

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3606 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjust funding line per Agency survey. NEPA complete, ready for RW authorization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		

3606 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		

3606 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	9/27/2016 Janet Meyer: RW moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____		

3606 HBP R/W Local Match			10,000								10,000
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Added \$10K and moved funding to 15/16 per survey.								Total: _____		

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3606 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: RW funds moved from FFY 15/16 to 16/17 per Sept 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP R/W Local Match			50,000					-50,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	_____
3606 HBP R/W Local Match								50,000	50,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,946,000				1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,946,000				1,946,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3606	HBP	CON				-1,946,000	1,946,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3606	HBP	CON				1,946,000				-1,946,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3606 HBP Local Match	CON		-1,946,000					1,946,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3606 HBP Local Match	CON	-1,946,000	1,946,000						
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3606 HBP Local Match	CON	-1,946,000	1,946,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3606 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/6/2017 Rick Somers: Adjusting funding line per Agency survey. Not ready to ad. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	2/9/2016 Janet Meyer: Agency has requested CON be advanced to 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3606 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP CON Local Match			1,946,000						-1,946,000
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Advanced funding to 16/17 per survey.							Total:	_____
3606 HBP CON Local Match			-1,946,000						1,946,000
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3606 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3606 HBP CON Local Match			1,946,000						-1,946,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	_____
3606 HBP CON Local Match									1,946,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____
									1,946,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(088)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,025,000		100,000						2,125,000
R/W	60,000		84,000						144,000
CON						5,661,000			5,661,000
Total	2,085,000		184,000			5,661,000			7,930,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,845,851		162,895			5,011,683			7,020,429
Local Match	239,150		21,105			649,317		-0	909,571
LSSRP Bond									
Local AC									
Total	2,085,000		184,000			5,661,000			7,930,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,792,733		88,530						1,881,263
Local Match	232,268		11,470						243,738
LSSRP Bond									
Local AC									
Total	2,025,000		100,000						2,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 4/11/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 2/16/2022.											
										Total:	100,000
3349	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/9/2016 Janet Meyer: Agency requests EPSP approval for PE funding to expedite permanent replacement of bridge (See 6-D dated 12/11/2015). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total:	
3349	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 12/21/2015 Linda Newton: New funding moved to 17/18, until approved. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349 HBP PE	995,963								995,963
Local Match	129,038								129,038
Fed. Reimb. Rate: 88.53%	12/11/2015 Janet Meyer: Agency requests additional PE per 6-D (see e-docs)							Total:	1,125,000
3349 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Adjusting funding schedule per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Updating funding per HBP Survey, expect addl PE funds request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP PE	619,710							-619,710	
Local Match	80,290							-80,290	
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.							Total:	
3349 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP PE	88,530							619,710	708,240
Local Match	11,470							80,290	91,760
Fed. Reimb. Rate: 88.53%	9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined.							Total:	800,000
3349 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	53,118		74,365						127,483
Local Match	6,882		9,635						16,517
LSSRP Bond									
Local AC									
Total	60,000		84,000						144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349	HBP	R/W			74,365						74,365
	Local Match				9,635						9,635
Fed. Reimb. Rate: 88.53% 4/11/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 2/16/2022.										Total:	84,000
3349	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2019 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3349	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 10/10/2019 DLA-Admin: Fund line failed to deliver. 9/27/2018 Rick Somers: As requested in September 2018 survey.										Total:	10,000
3349	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 9/12/2018 Albert Yang: Adjusting funds to match E-76 request.										Total:	-10,000
3349	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting funding schedule per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3349	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3349	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/1/2017 Janet Meyer: Agency requests RW be moved to 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			30,986						30,986
			4,015						4,015

									35,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349 HBP R/W	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total: 25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						5,011,683			5,011,683
Local Match	0					649,317		-0	649,317
LSSRP Bond									
Local AC									
Total						5,661,000			5,661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349	HBP	CON					-5,011,683	5,011,683			
	Local Match						-649,317	649,317			
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3349	HBP	CON				-5,011,683	5,011,683				
	Local Match					-649,317	649,317				
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3349	HBP	CON				5,011,683				-5,011,683	
	Local Match					649,317				-649,317	
Fed. Reimb. Rate: 88.53%	9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total: _____	
3349	HBP	CON					-5,011,683			5,011,683	
	Local Match						-649,317			649,317	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3349	HBP	CON				-5,011,683	5,011,683				
	Local Match					-649,317	649,317				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3349	HBP	CON			-5,011,683	5,011,683					
	Local Match				-649,317	649,317					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349 HBP CON			5,011,683					-5,011,683	
Local Match			649,317					-649,317	
Fed. Reimb. Rate: 88.53%	9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
3349 HBP CON					-5,011,683			5,011,683	
Local Match					-649,317			649,317	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON				-5,011,683	5,011,683				
Local Match				-649,317	649,317				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON			-5,011,683	5,011,683					
Local Match			-649,317	649,317					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON			5,011,683					-5,011,683	
Local Match			649,317					-649,317	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3349 HBP CON			-5,011,683					5,011,683	
Local Match			-649,317					649,317	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON		-5,011,683	5,011,683						
Local Match		-649,317	649,317						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349 HBP CON		5,011,683						-5,011,683	
Local Match		649,317						-649,317	
Fed. Reimb. Rate: 88.53%	10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3349 HBP CON			-5,011,683					5,011,683	
Local Match			-649,317					649,317	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		5,011,683					-5,011,683	
			649,317					-649,317	
2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.									
								Total: _____	
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-5,011,683					5,011,683	
			-649,317					649,317	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		5,011,683					-5,011,683	
			649,317					-649,317	
9/27/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									
								Total: _____	
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-5,011,683					5,011,683	
			-649,317					649,317	
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		66,398						66,398
			8,603						8,603
3/9/2018 Rick Somers: Adjusting CON funding to match updated Exhibit 6-D in Edocs - fix math errors and advance CON to 19/20 FY.									
									Total: 75,000
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3349 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/1/2017 Janet Meyer: Agency requests CON be moved to 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2016 Janet Meyer: Local Agency requests CON be advanced to 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 Janet Meyer: Local Agency requests CON be moved to 17/18 to expedite permanent replacement. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON			4,945,286						-4,945,286
Local Match			640,714						-640,714
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349 HBP CON		-4,945,286						4,945,286	
Local Match		-640,714						640,714	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3349 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3349 HBP CON		4,945,286						-4,945,286	
Local Match		640,714						-640,714	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3349 HBP CON								241,687	241,687
Local Match								31,313	31,313
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Updated per revised 6-D.							Total:	273,000
3349 HBP CON		-4,703,599						4,703,599	
Local Match		-609,401						609,401	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3349 HBP CON		4,703,599						-4,703,599	
Local Match		609,401						-609,401	
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Requested by county.							Total:	
3349 HBP CON		-4,703,599						4,703,599	
Local Match		-609,401						609,401	
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3349 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3349 HBP CON Local Match			4,703,599						-4,703,599
Fed. Reimb. Rate: 88.53%			609,401						-609,401
	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	_____
3349 HBP CON Local Match			-4,703,599						4,703,599
Fed. Reimb. Rate: 88.53%			-609,401						609,401
	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3349 HBP CON Local Match			4,703,599						4,703,599
Fed. Reimb. Rate: 88.53%			609,401						609,401
	9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	5,313,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Fed Proj: BRLS-5906(105)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	470,000								470,000
R/W	49,000								49,000
CON								1,400,000	1,400,000
Total	519,000							1,400,000	1,919,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	459,471							1,239,420	1,698,891
Local Match	59,529							160,580	220,109
LSSRP Bond									
Local AC									
Total	519,000							1,400,000	1,919,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	416,091								416,091
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	470,000								470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%											
10/8/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3647	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%											
3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3647	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%											
2/21/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/19/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP PE Local Match			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%	2/19/2019 Rick Somers: Programming additional PE funds to complete preliminary design before, and final design after, NEPA completion.							Total:	200,000
3647 HBP PE Local Match			239,031						239,031
			30,969						30,969
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for PE funds, new project.							Total:	270,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	43,380								43,380
Local Match	5,620								5,620
LSSRP Bond									
Local AC									
Total	49,000								49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/8/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	_____
3647	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647 HBP Local Match									
Fed. Reimb. Rate: 88.53%	2/19/2019 Rick Somers: Advancing R/W funds closer to NEPA completion year per Agency request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP Local Match									
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests RW be advanced. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2015 Janet Meyer: Moved RW to 16/17 per survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved RW funding from FFY 15/16 to 14/15 per Sept 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3647 HBP R/W Local Match			43,380					-43,380	
			5,620					-5,620	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3647 HBP R/W Local Match								43,380	43,380
								5,620	5,620
Fed. Reimb. Rate: 88.53%	10/1/2010 Heidi Borders: New Bridge App approved.							Total:	49,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647	HBP	CON					-1,239,420			1,239,420	
	Local Match						-160,580			160,580	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	_____
3647	HBP	CON				-1,239,420	1,239,420				
	Local Match					-160,580	160,580				
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).									Total:	_____
3647	HBP	CON			-1,239,420	1,239,420					
	Local Match				-160,580	160,580					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647 HBP CON			1,239,420					-1,239,420	
Local Match			160,580					-160,580	
Fed. Reimb. Rate: 88.53%	9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
3647 HBP CON					-1,239,420			1,239,420	
Local Match					-160,580			160,580	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON				-1,239,420	1,239,420				
Local Match				-160,580	160,580				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON			-1,239,420	1,239,420					
Local Match			-160,580	160,580					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON			1,239,420					-1,239,420	
Local Match			160,580					-160,580	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3647 HBP CON		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON		1,239,420						-1,239,420	
Local Match		160,580						-160,580	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3647 HBP CON		-1,239,420						1,239,420	
Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/6/2017 Rick Somers: Adjusting funding schedule per Agency survey. No change in fund amount. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,239,420					-1,239,420	Total: _____
			160,580					-160,580	Total: _____
2/1/2017 Janet Meyer: Agency requests CON be advanced.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,239,420					1,239,420	Total: _____
			-160,580					160,580	Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,239,420					-1,239,420	Total: _____
			160,580					-160,580	Total: _____
9/20/2016 Janet Meyer: Agency requests CON be advanced to 18/19.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,239,420					1,239,420	Total: _____
			-160,580					160,580	Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3647 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647 HBP CON	1,239,420							-1,239,420	
Local Match	160,580							-160,580	
Fed. Reimb. Rate: 88.53%	2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 18/19.							Total:	
3647 HBP CON	-1,239,420							1,239,420	
Local Match	-160,580							160,580	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON	1,239,420							-1,239,420	
Local Match	160,580							-160,580	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.							Total:	
3647 HBP CON	-1,239,420							1,239,420	
Local Match	-160,580							160,580	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON	1,239,420							-1,239,420	
Local Match	160,580							-160,580	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Changed CON funding from FFY Beyond to 14/15 per Sept 2014 survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3647 HBP CON			-1,239,420					1,239,420	
Local Match			-160,580					160,580	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON			1,239,420					-1,239,420	
Local Match			160,580					-160,580	
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3647 HBP CON			-1,239,420					1,239,420	
Local Match			-160,580					160,580	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3647 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3647 HBP CON			1,239,420					-1,239,420	
Local Match			160,580					-160,580	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding per HBP Survey.							Total:	
3647 HBP CON								1,239,420	1,239,420
Local Match								160,580	160,580
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for CON funds, new project.							Total:	1,400,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0192, DRY CREEK ROAD OVER DRY CREEK, 2.2 MI N SR 299. Stand alone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				27,000					27,000
R/W								5,000	5,000
CON								105,400	105,400
Total				27,000				110,400	137,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				21,600				88,320	109,920
Local Match				5,400				22,080	27,480
LSSRP Bond									
Local AC									
Total				27,000				110,400	137,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				21,600					21,600
Local Match				5,400					5,400
LSSRP Bond									
Local AC									
Total				27,000					27,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4798	HBP	PE				21,600					21,600
	Local Match					5,400					5,400
Fed. Reimb. Rate: 80.00% 9/21/2022 Roberta Jensen: 2022 Prioritization Project, new eligible project.										Total:	27,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4798	HBP	R/W								4,000	4,000
		Local Match								1,000	1,000
Fed. Reimb. Rate: 80.00% 9/21/2022 Roberta Jensen: 2022 Prioritization Project, new eligible project.										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								84,320	84,320
Local Match								21,080	21,080
LSSRP Bond									
Local AC									
Total								105,400	105,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4798	HBP	CON								84,320	84,320
		Local Match								21,080	21,080
Fed. Reimb. Rate: 80.00% 9/21/2022 Roberta Jensen: 2022 Prioritization Project, new eligible project.										Total:	105,400

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,220,000								1,220,000
R/W		10,000							10,000
CON					3,281,000				3,281,000
Total	1,220,000	10,000			3,281,000				4,511,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,080,066	10,000			3,281,000				4,371,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000	10,000			3,281,000				4,511,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,080,066								1,080,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000								1,220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3348 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

9/27/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

3348 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

12/4/2019 Linda Newton: Fund line has not failed to deliver.
10/15/2018 DLA-Admin: Fund line failed to deliver.
10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. Reviewed 6D dated 10-10-17
7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3348 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 10/10/2017 Rick Somers: Agency updating PE funds and schedule per survey and Exh. 6-D dated 10-10-17.							Total:	600,000
3348 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2016 Janet Meyer: Local agency requests PE be moved to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Adding PE funds per Agency Sept 2014 survey; \$\$ needed to complete archeological (Phase 3) and biological (protected species) studies.							Total:	100,000
3348 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	9/26/2013 Rick Somers: Adding PE funds per Agency survey Sept 2013.							Total:	200,000
3348 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2008 Rick Somers: Moving funds to obligate PE to begin project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	320,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3348	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2022 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
3348	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3348	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP R/W Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,281,000				3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,281,000				3,281,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3348	HBP	CON					3,281,000			-3,281,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:	_____		
3348	HBP	CON								1,489,000	1,489,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2017 Rick Somers: Adjusting funding amount per Agency survey and Exh. 6-D dated 10-10-17.							Total:	_____		1,489,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3348 HBP Local Match	CON	-1,792,000						1,792,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3348 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP Local Match	CON	1,792,000						-1,792,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3348 HBP Local Match	CON	-1,792,000						1,792,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3348 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3348 HBP CON Local Match	1,792,000							-1,792,000	
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	_____
3348 HBP CON Local Match	-1,792,000							1,792,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match	1,792,000							-1,792,000	
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	_____
3348 HBP CON Local Match	-1,792,000							1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3348 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3348 HBP CON Local Match		1,792,000						-1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3348 HBP CON Local Match		-1,792,000						1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3348 HBP CON Local Match		1,792,000							1,792,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	1,792,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5906(117)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	200,000								200,000
R/W	40,000								40,000
CON								1,040,000	1,040,000
Total	240,000							1,040,000	1,280,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	240,000							1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000							1,040,000	1,280,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4053	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).											
2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.											
										Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4053	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/8/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4053	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/13/2020 DLA-Admin: Fund line has not failed to deliver. 10/13/2020 DLA-Admin: Fund line failed to deliver. 2/21/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4053	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4053	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/20/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4053	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4053	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4053 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/9/2018 Rick Somers: Advancing R/W funds by one year per Agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2017 Rick Somers: Adjusting funding schedule per Agency survey, no change in fund amount. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	2/1/2017 Janet Meyer: Agency requests RW be advanced. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4053 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP R/W Local Match			40,000						
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
4053 HBP R/W Local Match								40,000	40,000
Fed. Reimb. Rate: 100.00%	2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.							Total:	_____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4053	HBP	CON					-1,040,000			1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4053	HBP	CON				-1,040,000	1,040,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4053	HBP	CON				1,040,000				-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	_____		
4053	HBP	CON					-1,040,000			1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4053 HBP CON Local Match				-1,040,000	1,040,000				
Fed. Reimb. Rate: 100.00%	12/7/2022 Bobby Zezoff: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match			-1,040,000	1,040,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match			1,040,000					-1,040,000	
Fed. Reimb. Rate: 100.00%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4053 HBP CON Local Match			-1,040,000					1,040,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4053 HBP CON Local Match			1,040,000					-1,040,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4053 HBP CON Local Match			-1,040,000					1,040,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4053 HBP CON Local Match			1,040,000					-1,040,000	
Fed. Reimb. Rate: 100.00%	3/12/2018 Rick Somers: Advanced CON to 20/21 year per Agency request.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4053 HBP Local Match	CON	-1,040,000						1,040,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP Local Match	CON	1,040,000						-1,040,000	
Fed. Reimb. Rate: 100.00%	2/1/2017 Janet Meyer: Agency requests CON be advanced.							Total:	_____
4053 HBP Local Match	CON	-1,040,000						1,040,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP Local Match	CON	1,040,000						-1,040,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Janet Meyer: Agency requests CON be advanced to 19/20.							Total:	_____
4053 HBP Local Match	CON	-1,040,000						1,040,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4053 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4053 HBP Local Match	CON	1,040,000						-1,040,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Moved funding to 18/19 per survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4053 HBP CON Local Match								-1,040,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								1,040,000	
									Total: _____	
4053 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
4053 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
4053 HBP CON Local Match								1,040,000		
Fed. Reimb. Rate: 100.00%	9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								-1,040,000	
									Total: _____	
4053 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.								1,040,000	1,040,000
									Total: _____	
									1,040,000	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(111)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	40,000								40,000
CON						3,305,800			3,305,800
Total	640,000					3,305,800			3,945,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	566,592					2,926,625			3,493,217
Local Match	73,408					379,175			452,583
LSSRP Bond									
Local AC									
Total	640,000					3,305,800			3,945,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53% 10/10/2021 DLA-Admin: Revise PE funding to match LAPG 6-D dated 4/27/2021.										Total:	390,000
3864	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/3/2016 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3864	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved PE from FFY 13/14 to 14/15 per Sept 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP PE Local Match			-8,189						-8,189
Fed. Reimb. Rate: 88.53%			-1,061						-1,061
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update funding to match new Exhibit 6-A, Bridge Survey, and previous obligated amount.							Total:	-9,250
3864 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line to match actual schedule. \$100k only PE to be authorized first for scope definition. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2011 Linda Newton: Revised funding so project scope can be clarified. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP PE Local Match			194,102						194,102
Fed. Reimb. Rate: 88.53%			25,148						25,148
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application.							Total:	219,250

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/10/2017 Rick Somers: Adjusting funding year per Agency survey, no change to fund amount. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3864	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests RW be advanced. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2016 Janet Meyer: RW programming moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Moved funding to 15/16 per survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments.							Total:	
3864 HBP R/W Local Match			35,412						-35,412
Fed. Reimb. Rate: 88.53%			4,588						-4,588
	10/2/2012 Rick Somers: Update funding line per HBP Survey							Total:	
3864 HBP R/W Local Match									35,412
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New Application							Total:	4,588
									35,412
									4,588
									40,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,926,625			2,926,625
Local Match						379,175			379,175
LSSRP Bond									
Local AC									
Total						3,305,800			3,305,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864	HBP	CON					-2,926,625	2,926,625			
	Local Match						-379,175	379,175			
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3864	HBP	CON				-2,926,625	2,926,625				
	Local Match					-379,175	379,175				
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3864	HBP	CON				2,926,625				-2,926,625	
	Local Match					379,175				-379,175	
Fed. Reimb. Rate: 88.53% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3864	HBP	CON					-2,926,625			2,926,625	
	Local Match						-379,175			379,175	
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3864	HBP	CON				-2,926,625	2,926,625				
	Local Match					-379,175	379,175				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3864	HBP	CON			-2,926,625	2,926,625					
	Local Match				-379,175	379,175					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3864	HBP	CON			2,926,625					-2,926,625	
	Local Match				379,175					-379,175	
Fed. Reimb. Rate: 88.53% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864 HBP CON					-2,926,625			2,926,625	
Local Match					-379,175			379,175	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON				-2,926,625	2,926,625				
Local Match				-379,175	379,175				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			-2,926,625	2,926,625					
Local Match			-379,175	379,175					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			-2,926,625	2,926,625					
Local Match			-379,175	379,175					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			1,890,824						1,890,824
Local Match			244,976						244,976
Fed. Reimb. Rate: 88.53%	10/10/2021 DLA-Admin: Revise CON funding to match LAPG 6-D dated 4/27/2021.							Total:	2,135,800
3864 HBP CON			1,035,801					-1,035,801	
Local Match			134,199					-134,199	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3864 HBP CON			-1,035,801					1,035,801	
Local Match			-134,199					134,199	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			-1,035,801	1,035,801					
Local Match			-134,199	134,199					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON			-1,035,801	1,035,801					
Local Match			-134,199	134,199					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3864 HBP CON			-1,035,801					1,035,801	
Local Match			-134,199					134,199	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON		-1,035,801	1,035,801						
Local Match		-134,199	134,199						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	10/10/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3864 HBP CON		-1,035,801						1,035,801	
Local Match		-134,199						134,199	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	3/12/2018 Rick Somers: Advanced CON funds to 19/20 per Agency request.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3864 HBP Local Match	CON	-1,035,801						1,035,801		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								134,199	
									Total: _____	
3864 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3864 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3864 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3864 HBP Local Match	CON	1,035,801						-1,035,801		
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests CON be advanced.								-134,199	
									Total: _____	
3864 HBP Local Match	CON	-1,035,801						1,035,801		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								134,199	
									Total: _____	
3864 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3864 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3864 HBP Local Match	CON	1,035,801						-1,035,801		
Fed. Reimb. Rate: 88.53%	9/16/2016 Janet Meyer: Local agency requests CON be advanced to 17/18.								-134,199	
									Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 17/18.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3864 HBP CON	1,035,801							-1,035,801	
Local Match	134,199							-134,199	
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 16/17 per Sept 2014 survey.							Total:	
3864 HBP CON	-1,035,801							1,035,801	
Local Match	-134,199							134,199	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3864 HBP CON	1,035,801							-1,009,331	26,470
Local Match	134,199							-130,769	3,430
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update participating funding to match new Exhibit 6-A.							Total:	29,900
3864 HBP CON	-1,009,331							1,009,331	
Local Match	-130,769							130,769	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3864 HBP CON	1,009,331							-1,009,331	
Local Match	130,769							-130,769	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3864 HBP CON								1,009,331	1,009,331
Local Match								130,769	130,769
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application							Total:	1,140,100

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			600,000						600,000
R/W								60,000	60,000
CON								2,360,000	2,360,000
Total			600,000					2,420,000	3,020,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			480,000					1,936,000	2,416,000
Local Match			120,000					484,000	604,000
LSSRP Bond									
Local AC									
Total			600,000					2,420,000	3,020,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			480,000						480,000
Local Match			120,000						120,000
LSSRP Bond									
Local AC									
Total			600,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4521	HBP	PE			480,000						480,000
	Local Match				120,000						120,000
Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	600,000
4521	HBP	PE			-531,180						-531,180
	Local Match				-68,820						-68,820
Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-600,000
4521	HBP	PE	-531,180		531,180						
	Local Match		-68,820		68,820						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4521 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	2/13/2017 Kurt Lervold: PROGRAM PE. 3-15-2018 Linda Newton: PE programming moved due to project prioritization.							Total:	600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								48,000	48,000
Local Match								12,000	12,000
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4521	HBP	R/W				-48,000				48,000	
	Local Match					-12,000				12,000	
Fed. Reimb. Rate: 80.00%	10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to Beyond. Project has not received authorization to proceed. Move funding out.									Total:	
4521	HBP	R/W				48,000				-48,000	
	Local Match					12,000				-12,000	
Fed. Reimb. Rate: 80.00%	9/19/2022 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.									Total:	
4521	HBP	R/W								48,000	48,000
	Local Match									12,000	12,000
Fed. Reimb. Rate: 80.00%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	60,000
4521	HBP	R/W								-53,118	-53,118
	Local Match									-6,882	-6,882
Fed. Reimb. Rate: 88.53%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	-60,000
4521	HBP	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Reimb. Rate: 88.53%	2/13/2017 Kurt Lervold: PROGRAM RW.									Total:	60,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,888,000	1,888,000
Local Match								472,000	472,000
LSSRP Bond									
Local AC									
Total								2,360,000	2,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4521	HBP	CON								1,888,000	1,888,000
	Local Match									472,000	472,000
Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	2,360,000
4521	HBP	CON								-2,089,308	-2,089,308
	Local Match									-270,692	-270,692
Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-2,360,000
4521	HBP	CON								2,089,308	2,089,308
	Local Match									270,692	270,692
Fed. Reimb. Rate: 88.53% 2/13/2017 Kurt Lervold: PROGRAM CON. Not ready to ad within 6 months										Total:	2,360,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Fed Proj: BRLS-5906(124)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	236,500								236,500
R/W		30,000							30,000
CON								1,324,400	1,324,400
Total	236,500	30,000						1,324,400	1,590,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	209,373	26,559						1,172,491	1,408,424
Local Match	27,127	3,441						151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500	30,000						1,324,400	1,590,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4221	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
2/4/2015 Janet Meyer: As requested by Local Agency per PE RFA. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4221	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4221	HBP	PE	209,373								209,373
	Local Match		27,127								27,127
Fed. Reimb. Rate: 88.53%											
9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.										Total:	236,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4221	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53% 10/8/2021 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total: _____	
4221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total: _____	
4221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/20/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total: _____	
4221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total: _____	
4221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total: _____	
4221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4221 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4221 HBP R/W Local Match			26,559						26,559
			3,441						3,441
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014.							Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4221	HBP	CON					-1,172,491			1,172,491	
	Local Match						-151,909			151,909	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4221	HBP	CON					1,172,491			-1,172,491	
	Local Match						151,909			-151,909	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:			
4221	HBP	CON		-1,172,491						1,172,491	
	Local Match			-151,909						151,909	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:			
4221	HBP	CON		1,172,491						-1,172,491	
	Local Match			151,909						-151,909	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4221 HBP CON		-1,172,491						1,172,491	
Local Match		-151,909						151,909	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4221 HBP CON		1,172,491							1,172,491
Local Match		151,909							151,909
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: New project added to HBP per Agency 6A submitted Aug 2014.							Total:	1,324,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0297, MIDDLE CREEK RD OVER MIDDLE CREEK, 0.7 MI E OF IRON MTN RD. Replace 1-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					240,000				240,000
R/W								40,000	40,000
CON								969,000	969,000
Total					240,000			1,009,000	1,249,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,472			893,268	1,105,740
Local Match					27,528			115,732	143,260
LSSRP Bond									
Local AC									
Total					240,000			1,009,000	1,249,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,472				212,472
Local Match					27,528				27,528
LSSRP Bond									
Local AC									
Total					240,000				240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4710	HBP	PE					212,472				212,472
	Local Match						27,528				27,528
Fed. Reimb. Rate: 88.53% 8/29/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project.										Total:	240,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4710	HBP	R/W								35,412	35,412
	Local Match									4,588	4,588
Fed. Reimb. Rate: 88.53% 8/29/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project.										Total:	40,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								857,856	857,856
Local Match								111,144	111,144
LSSRP Bond									
Local AC									
Total								969,000	969,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4710	HBP	CON								857,856	857,856
	Local Match									111,144	111,144
Fed. Reimb. Rate: 88.53% 8/29/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project.										Total:	969,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	435,000								435,000
R/W	40,000								40,000
CON					1,300,000				1,300,000
Total	475,000				1,300,000				1,775,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	475,000				1,300,000				1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000				1,300,000				1,775,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	435,000								435,000
Local Match									
LSSRP Bond									
Local AC									
Total	435,000								435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3605	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
3605	HBP	PE		115,000							115,000
	Local Match										
Fed. Reimb. Rate: 100.00% 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/20/2018 DLA-Admin: Fund line failed to deliver. 3/21/2018 Rick Somers: Additional PE funding per Agency request at mid-year review - Exh 6-D to follow in April.											
3605	HBP	PE		120,000							120,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/20/2016 Janet Meyer: Agency requests PPC for additional funding per 6-D.											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3605 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____

3605 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.									Total: _____ 200,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3605	HBP	R/W	15,000								15,000
Local Match											
Fed. Reimb. Rate: 100.00% 4/21/2016 Janet Meyer: Agency requests additional funding per 6-D.											
										Total: _____	
										15,000	

3605	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 4/20/2016 Janet Meyer: Agency requests EPSP to advance RW to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total: _____	

3605	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 2/9/2016 Janet Meyer: Agency requests RW be advanced to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total: _____	

3605	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total: _____	

3605	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. NEPA clearance target is Dec 2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3605 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP R/W Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: Increased RW funding to \$25K per Sept 2014 survey.							Total:	_____
3605 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP R/W Local Match			15,000						15,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,300,000				1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,300,000				1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3605	HBP	CON			-1,300,000		1,300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2023 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.							Total:	_____		
3605	HBP	CON		-1,300,000	1,300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2023 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3605 HBP Local Match		1,300,000						-1,300,000	
Fed. Reimb. Rate: 100.00%	10/2/2023 DLA-Admin: Fund line failed to deliver. 9/19/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:	
3605 HBP Local Match					-1,300,000			1,300,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP Local Match				-1,300,000	1,300,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP Local Match			-1,300,000	1,300,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP Local Match		-1,300,000	1,300,000						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP Local Match		1,300,000						-1,300,000	
Fed. Reimb. Rate: 100.00%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3605 HBP Local Match			-1,300,000					1,300,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP Local Match		-1,300,000	1,300,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP Local Match		-1,300,000	1,300,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3605 HBP Local Match	CON	1,300,000						-1,300,000	
Fed. Reimb. Rate: 100.00%	10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
3605 HBP Local Match	CON		-1,300,000					1,300,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON		-1,300,000	1,300,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON	-1,300,000	1,300,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP Local Match	CON	1,300,000						-1,300,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3605 HBP Local Match	CON		-1,300,000					1,300,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3605 HBP Local Match	CON	1,300,000						-1,300,000	
Fed. Reimb. Rate: 100.00%	2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
3605 HBP Local Match	CON	-1,300,000						1,300,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP Local Match	CON	1,300,000						-1,300,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
3605 HBP Local Match	CON	-1,300,000						1,300,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3605 HBP Local Match	CON	1,300,000						-1,100,000	200,000
Fed. Reimb. Rate: 100.00%	3/21/2018 Rick Somers: Advancing and increase CON per Agency request at mid year review - R/W work is underway. Exh 6-D to follow in April.							Total:	200,000
3605 HBP Local Match	CON	-1,100,000						1,100,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3605 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3605 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3605 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3605 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
2/1/2017 Janet Meyer: Agency requests CON be advanced. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3605 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3605 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/16/2016 Janet Meyer: Agency requests CON be moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3605 HBP CON Local Match Fed. Reimb. Rate: 100.00%			60,000						Total: _____
4/21/2016 Janet Meyer: Agency requests CON be advanced to 16/17 and an increase in funding per 6-D.									
3605 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3605 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 16/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match			1,040,000						-1,040,000
Fed. Reimb. Rate: 100.00%	9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.							Total:	_____
3605 HBP CON Local Match			-1,040,000						1,040,000
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: Moved CON funding from FFY 17/18 to 15/16 per Sept 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2014 Rick Somers: Scope is replacement per original application, fixing previous entry error from 2010.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2013 Rick Somers: Updating project scope to Replacement per original application, fixing previous error.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3605 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3605 HBP CON Local Match			1,040,000						-1,040,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Rick Somers: Update per HBP Survey.							Total:	_____
3605 HBP CON Local Match								1,040,000	1,040,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta County

BRIDGE NO. PM00213, Bridge Preventive Maintenance Program (BPMP), various bridges in Shasta County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				99,461					99,461
R/W									
CON								391,213	391,213
Total				99,461				391,213	490,674
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				79,569				312,970	392,539
Local Match				19,892				78,243	98,135
LSSRP Bond									
Local AC									
Total				99,461				391,213	490,674
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				79,569					79,569
Local Match				19,892					19,892
LSSRP Bond									
Local AC									
Total				99,461					99,461

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4691	HBP	PE				79,569					79,569
	Local Match					19,892					19,892
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: Not ready to ad within 6 months. 2022 Prioritized Project, new eligible project.										Total:	99,461

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								312,970	312,970
Local Match								78,243	78,243
LSSRP Bond									
Local AC									
Total								391,213	391,213

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4691	HBP	CON								312,970	312,970
	Local Match									78,243	78,243
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: Not ready to ad within 6 months. 2022 Prioritized Project, new eligible project.										Total:	391,213

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Shasta Lake

BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5474(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	716,001			130,999					847,000
R/W				78,000					78,000
CON				3,831,300					3,831,300
Total	716,001			4,040,299					4,756,300

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	633,876			3,576,877					4,210,752
Local Match	82,125			463,422				-0	545,548
LSSRP Bond									
Local AC									
Total	716,001			4,040,299					4,756,300

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	633,876			115,973					749,849
Local Match	82,125			15,026					97,151
LSSRP Bond									
Local AC									
Total	716,001			130,999					847,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4222	HBP	PE				115,973					115,973
		Local Match				15,026					15,026
Fed. Reimb. Rate: 88.53% 12/5/2023 Roberta Jensen: RW funds revised to match approved LAPG 6-D dated 04/10/2023										Total:	130,999
4222	HBP	PE		1							1
		Local Match		0							0
Fed. Reimb. Rate: 88.53% 6/14/2022 Andy Chou: PE funds revised as requested by local agency.										Total:	1
4222	HBP	PE		335,086		-335,086					
		Local Match		43,414		-43,414					
Fed. Reimb. Rate: 88.53% 6/3/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 21/22. Phase being advanced with EPSP.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4222 HBP PE Local Match			-335,086	335,086					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4222 HBP PE Local Match		-335,086	335,086						
Fed. Reimb. Rate: 88.53%	10/11/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4222 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Additional funds in FFY 20/21 to clear NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4222 HBP PE Local Match		509							509
Fed. Reimb. Rate: 88.53%		66							66
Fed. Reimb. Rate: 88.53%	10/9/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total: _____ 575
4222 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/21/2019 DLA-Admin: Fund line failed to deliver. 10/10/2019 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4222 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4222 HBP PE Local Match		365,563							365,563
Fed. Reimb. Rate: 88.53%		47,362							47,362
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Adding funds to PE per Agency request and Exhibit 6-D.								Total: _____ 412,925
4222 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4222 HBP PE	267,803								267,803
Local Match	34,697								34,697
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.									Total: 302,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				69,053					69,053
Local Match				8,947					8,947
LSSRP Bond									
Local AC									
Total				78,000					78,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4222	HBP	R/W				69,053					69,053
	Local Match					8,947					8,947
Fed. Reimb. Rate: 88.53% 12/5/2023 Roberta Jensen: RW funds revised to match approved LAPG 6-D dated 04/10/2023											
										Total:	78,000

New!

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,391,850					3,391,850
Local Match				439,450				-0	439,450
LSSRP Bond									
Local AC									
Total				3,831,300					3,831,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4222	HBP	CON				1,602,127					1,602,127
	Local Match					207,573					207,573
Fed. Reimb. Rate: 88.53% 12/5/2023 Roberta Jensen: CON funds revised to match approved LAPG 6-D dated 04/10/2023											
										Total:	1,809,700

New!

4222	HBP	CON			-1,789,722	1,789,722					
	Local Match				-231,878	231,878					
Fed. Reimb. Rate: 88.53% 12/5/2023 Roberta Jensen: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested by agency.											
										Total:	

New!

4222	HBP	CON			1,789,722					-1,789,722	
	Local Match				231,878					-231,878	
Fed. Reimb. Rate: 88.53% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.											
										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4222 HBP CON Local Match					-1,789,722			1,789,722	
					-231,878			231,878	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON Local Match				-1,789,722	1,789,722				
				-231,878	231,878				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON Local Match			-1,789,722	1,789,722					
			-231,878	231,878					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON Local Match		-1,789,722	1,789,722					-1,789,722	
		-231,878	231,878					-231,878	
Fed. Reimb. Rate: 88.53%	9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:	
4222 HBP CON Local Match					-1,789,722			1,789,722	
					-231,878			231,878	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON Local Match				-1,789,722	1,789,722				
				-231,878	231,878				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON Local Match			-1,789,722	1,789,722					
			-231,878	231,878					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222 HBP CON Local Match		-1,789,722	1,789,722					-1,789,722	
		-231,878	231,878					-231,878	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4222 HBP Local Match	CON	1,789,722 231,878						-1,789,722 -231,878	
Fed. Reimb. Rate: 88.53% 10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total:
4222 HBP Local Match	CON		-1,789,722 -231,878					1,789,722 231,878	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP Local Match	CON	-1,789,722 -231,878	1,789,722 231,878						
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP Local Match	CON	1,789,722 231,878						-1,491,731 -193,270	297,992 38,608
Fed. Reimb. Rate: 88.53% 10/9/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.									Total: 336,600
4222 HBP Local Match	CON	-1,491,731 -193,270						1,491,731 193,270	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP Local Match	CON	1,491,731 193,270						-1,491,731 -193,270	
Fed. Reimb. Rate: 88.53% 8/28/2018 Rick Somers: Updating funding line per Bridge Survey August 2018.									Total:
4222 HBP Local Match	CON							-7,968 -1,032	-7,968 -1,032
Fed. Reimb. Rate: 88.53% 3/23/2018 Rick Somers: Adjusting CON funding to match Exhibit 6-D per Agency.									Total: -9,000
4222 HBP Local Match	CON	-1,499,698 -194,302						1,499,698 194,302	
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4222 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4222 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4222 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4222 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,499,698					-1,499,698	
			194,302					-194,302	
10/6/2017 Rick Somers: Adjusting CON funding schedule per Agency survey, no change to fund amount.									
								Total: _____	
4222 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,499,698					1,499,698	
			-194,302					194,302	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
4222 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4222 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4222 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4222 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,499,698					-1,499,698	
			194,302					-194,302	
9/16/2015 Janet Meyer: Move CON back to 16/17 per survey.									
								Total: _____	
4222 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,499,698					1,499,698	
			-194,302					194,302	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4222 HBP CON		1,499,698							1,499,698
Local Match		194,302							194,302
Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.									Total: 1,694,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 23

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,103,259	5,922,931	6,925,633	5,903,080	6,945,227	12,295,710	3,780,000	7,652,050	65,527,889
Local Match	1,490,887	846,486	871,369	776,991	46,023	1,593,040		1,138,163	6,762,960
LSSRP Bond									
Local AC		646,269	-646,269						
Total for all Phases	17,594,146	7,415,686	7,150,733	6,680,071	6,991,250	13,888,750	3,780,000	8,790,213	72,290,849