See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:11 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,576,000								2,576,000
R/W	870,000								870,000
CON			14,000,850						14,000,850
Total	3,446,000		14,000,850						17,446,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,050,744		12,394,953						15,445,696
Local Match	395,256		1,605,897						2,001,154
LSSRP Bond									
Local AC									
Total	3,446,000		14,000,850						17,446,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	mb. Rate: 88.53%	9/29/20	15 Kelli Hill: PE incre	ease per Sept. 20)15 survey					Total:	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Reir	mb. Rate: 88.53%	2/20/20	13 Kelli Hill: Scope o	change from reha	b to replacment.	Costs per revised (6-D.			Total:	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reir	mb. Rate: 88.53%	10/11/2	012 Kelli Hill: Septer	mber 2012 surve	/					Total:	325,000

Г	District: 05	County:	Santa Barbara		pic	ogrammed in ti					
	onsible Agency	, .	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	PE	265,590 34,410								265,590 34,410
Fed. Rei	imb. Rate: 88.53%	3/25/201	0 Kelli Hill: New pr	oject. PE per 6-A						Total:	300,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	770,211								770,211
		Local Match	99,789								99,789
	L	SSRP Bond									
		Local AC									
		Total	870,000								870,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Rei	imb. Rate: 88.53%	10/11/20	021 Wesley Zinke: I	Per 6-D (10/11/20)21).					Total:	20,000
3525	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	imb. Rate: 88.53%	12/16/20	019 Wesley Zinke: I	Per 6-D (12/16/2	019).					Total:	100,000
3525	НВР	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Rei	imb. Rate: 88.53%	10/8/201	9 Heidi Borders: Pe	er Agency Fall 20	19 Survey.					Total:	350,000
3525	HBP	R/W	165,551								165,551
	Local Match		21,449								21,449
Fed. Rei	imb. Rate: 88.53%		5 Kelli Hill: Not rea per 2015 Survey.	dy to ad within 6	months. RW fund	s increased and n	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	187,000
3525	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 88.53%	DLA-Adı	5 DLA-Admin: Not min: Fundline zeroe TIP cycle.	•				•		Total:	
3525	HBP	R/W									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	DLA-Adı	4 DLA-Admin: Not min: Fundline zeroe TIP cycle.							Total:	

	District: 05	County: S	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
Fed. Reir	mb. Rate: 88.53%	2/20/2013	3 Kelli Hill: Scope	change from reh	nab to replacemen	t. Cost per revised	6-D dated 2/20/13	3		Total:	163,000
3525	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline z		nds moved from FF FTIP cycle migratio			September 2012 This does not impac	Total:	
3525	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline z		nds moved from FF FTIP cycle migratio			September 2011 This does not impac	Total:	
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	3/25/2010) Kelli Hill: New p	roject. R/W per 6	6-A.					Total:	50,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			12,394,953						12,394,95
		Local Match			1,605,897						1,605,89
	L	SSRP Bond									
		Local AC									
		Total			14,000,850						14,000,85
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	CON			12,394,953 1,605,897	-12,394,953 -1,605,897					
Fed. Reir	mb. Rate: 88.53%	9/8/2023 Status.	Cori Marsalek: N	EARLY Ready to			FFY 24/25 to 23/2	24. As requested in	n 2023 HBP Annual	Total:	
3525	HBP	CON			-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
Fed. Reir	mb. Rate: 88.53%	3/22/2023 the FTIP	BDLA-Admin: NE (PUSH).	ARLY Ready to	Advertise. CON fo	unds moved from F	FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
3525	HBP	CON			12,394,953	-12,394,953					
	Local Match				1,605,897	-1,605,897					

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	CON			-12,394,953 -1,605,897	12,394,953 1,605,897					
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th			4 to 24/25. Action	n taken to financially	constrain the FTIF	Total:	
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th			3 to 23/24. Action	n taken to financially	constrain the FTIF	Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
ed. Rei	mb. Rate: 88.53%	10/27/20 (PUSH)	021 DLA-Admin: . Attempt will be	Ready to Advertise made to program th	. CON funds mo	ved from FFY 21/22 shown.	2 to 22/23. Action	n taken to financially	constrain the FTIF	Total:	
3525	HBP	CON	12,394,953							-12,394,953	
	Local Match		1,605,897							-1,605,897	
ed. Rei	mb. Rate: 88.53%	9/20/202	21 Wesley Zinke	: Ready to Advertise	e. CON funds mo	oved from FFY Bey	ond to 21/22. As	requested in Septe	mber 2021 Status.	Total:	
3525	HBP	CON			-12,394,953					12,394,953	
	Local Match				-1,605,897					1,605,897	
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A popen will be made to po			FY 23/24 to Beyo	ond. Action taken to	financially constra	in Total:	
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A popen will be made to po			FY 22/23 to 23/2	4. Action taken to fi	nancially constrain	Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
ed. Rei	mb. Rate: 88.53%	11/4/202 the FTIF	20 DLA-Admin: P (PUSH). Attem	NEARLY Ready to A popen will be made to po	dvertise. CON for rogram this project	unds moved from F ct in year shown.	FY 21/22 to 22/2	3. Action taken to fi	nancially constrain	Total:	
3525	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIF	P (PUSH). Attem	NEARLY Ready to A npt will be made to po 1-25/26 to 2022/23-2	rogram this proje	ct in year shown. 8	/8/2023 DLA-Adr	nin: Fundline zeroe		Total:	
3525	HBP	CON	12,394,953		-12,394,953						
	Local Match		1,605,897		-1,605,897						

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
Fed. Reir	nb. Rate: 88.53%	3/31/20	20 DLA-Admin: N	EARLY Ready to	Advertise. CON fu	nds moved from F	FFY 22/23 to 23/24.	. NEPA not yet cle	ear.	Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
Fed. Reir	nb. Rate: 88.53%			•	Advertise. CON to program this project		FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
3525	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTII	P (PUSH). Attemp	ot will be made to p	orogram this projec	t in year shown. 8	FFY 20/21 to 21/2: 3/8/2023 DLA-Adm the current FTIP of	in: Fundline zeroe	financially constraired out due to FTIP	Total:	
3525	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTII	P (PUSH). Attemp	ot will be made to p	orogram this projec	t in year shown. 8	FFY 19/20 to 20/2 3/8/2023 DLA-Adm the current FTIP of	in: Fundline zeroe	financially constraired out due to FTIP	Total:	
3525	HBP	CON	12,394,953			· ·		,		-12,394,200	753
	Local Match		1,605,897							-1,605,800	97
ed. Reir	mb. Rate: 88.53%	10/8/20	19 Heidi Borders:	Per Agency Fall 2	019 Survey.					Total:	850
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reir	mb. Rate: 88.53%				thin 6 months. CC made to program		om FFY 21/22 to Brishown.	eyond. Action take	en to financially	Total:	
3525	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH	I). Attempt will be	made to program	this project in year	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3525	НВР	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	in the FTIP (PUSH	I). Attempt will be	made to program	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3525	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%				P survey. 8/8/2023 s not impact funds i		ndline zeroed out d	ue to FTIP cycle n	nigration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525 ed. Reii	HBP Local Match mb. Rate: 88.53%	the FTIP	8 DLA-Admin: NE/ (PUSH). Attempt \	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	nin: Fundline zeroe	•	 Total:	
		, ,	ration: 2020/21-25	5/26 to 2022/23-27	7/28. This does r	not impact funds in	the current FTIP	cycle.			
3525	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v pration: 2020/21-25	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	nin: Fundline zeroe	•	in Total:	
3525	HBP	CON				•					
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v pration: 2018/19-23	will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	•	i Ulai.	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	10/6/2017	7 Heidi Borders: P	er agency Fall 20	17 HBP survey.					Total:	
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).	•				seyond. Action tak	en to financially	Total:	
3525	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	16 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total: ue	
3525	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		6 Heidi Borders: P 23/24 to 2020/21-2	0 ,	•			roed out due to FT	IP cycle migration:	Total:	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	5/5/2016	Heidi Borders: Pe	r Exh 6-D request	t. Agency has req	uested R/W autho	rization.			Total:	
3525	НВР	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).					seyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3525	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3525	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3525	НВР	CON	12,394,200							-7,421,470	4,972,730
	Local Match		1,605,800							-961,530	644,270
ed. Rei	mb. Rate: 88.53%		5 Kelli Hill: Not rea er 2015 Survey.	ady to ad within 6	months. CON fur	nds increased mov	ed from FFY Beyo	ond to 16/17. As re	equested in	Total:	5,617,000
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
ed. Rei	mb. Rate: 88.53%	2/20/2013	3 Kelli Hill: Scope	change from reha	b to replacement	. costs per revised	6-D dated 2/20/13	3.		Total:	5,883,000
3525	НВР	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Rei	mb. Rate: 88.53%		12 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Rei	mb. Rate: 88.53%	9/13/2012 Survey.	2 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from Ff	FY Beyond to 15/1	6. As requested in	n September 2012	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3525	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%	9/28/20 Survey)11 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from FF	FY Beyond to 14/1	5. As requested in	September 2011	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%	10/5/20 Survey	010 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from FF	FY Beyond to 13/1	4. As requested in	September 2010	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not r in the FTIP (PUSH).	•			,	ond. Action taken	to financially	Total:	
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
^z ed. Rei	mb. Rate: 88.53%	3/25/20	110 Kelli Hill: New pr	oject. Con per 6-	Α.					Total:	2,500,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,694,000		376,000						3,070,000
R/W	4,552,000								4,552,000
CON		15,755,550	13,517,450						29,273,000
Total	7,246,000	15,755,550	13,893,450						36,895,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,414,884	13,948,388	12,299,871						32,663,144
Local Match	831,116	1,807,162	1,593,579						4,231,857
LSSRP Bond									
Local AC									
Total	7,246,000	15,755,550	13,893,450						36,895,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,384,998		332,873						2,717,871
Local Match	309,002		43,127						352,129
LSSRP Bond									
Local AC									
Total	2,694,000		376,000						3,070,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3924	HBP	PE			332,873	-332,873						N
	Local Match				43,127	-43,127						
Fed. Rein	mb. Rate: 88.53%	7/25/202	4 Wesley Zinke: C	onstruction Autho	rized. PE funds n	noved from FFY 24	1/25 to 23/24. As	requested by loca	l agency.	Total:		
3924	HBP	PE				332,873					332,873	N
	Local Match					43,127					43,127	
Fed. Rein	mb. Rate: 88.53%	7/15/202	4 Andy Chou: PE t	unds revised to re	eflect approved LA	APG 6-D dated 7/1	2/2024.			Total:	376,000	
3924	HBP	PE										
	Local Match											
Fed. Rein	mb. Rate: 88.53%		1 Andy Chou: PE to FTIP cycle migra			•	, , ,		n: Fundline zeroed cle.	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	PE	217,784								217,784
0024	Local Match	. –	28,216								28,216
Fed. Rei	mb. Rate: 88.53%		4/30/2021 Andy Chou: PE fu	nds moved fror	n FFY 20/21 to FF	Y 21/22.				Total:	
			4/7/2021 Wesley Zinke: PE o				Funds requested i	n FFY 20/21.		TOTAL.	246,000
3924	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/17/2020 Wesley Zinke: Per DLA-Admin: Fundline zeroed current FTIP cycle.	•			• •	•		Total:	
3924	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Heidi Borders: Per	Agency Fall 20	19 Survey.					Total:	330,000
3924	HBP	PE	295,690								295,690
	Local Match		38,310								38,310
Fed. Rei	mb. Rate: 88.53%		5/31/2017 Heidi Borders: PE	cost increase p	oer Exh 6-D dated	05/23/2017.				Total:	334,000
3924	HBP	PE									<u> </u>
	Local Match	. –									
Fed. Rei	mb. Rate: 88.53%		8/19/2015 Kelli Hill: Not read 8/17/2017 DLA-Admin: Fund the current FTIP cycle.	•				•		Total:	
3924	HBP	PE									
	Local Match										
red. Kel	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curren	DLA-Admin: F					•	Total:	
3924	HBP	PE	285,067								285,067
	Local Match		36,933								36,933
Fed. Rei	mb. Rate: 88.53%		9/26/2014 Kelli Hill: PE increa	ase per Sept. 2	014 survey					Total:	322,000
3924	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7/16/2012 Kelli Hill: Not read 8/21/2015 DLA-Admin: Fund the current FTIP cycle.	,				•		Total:	
3924	HBP	PE	1,294,309							 	1,294,309
	Local Match		167,691								167,691
Fed. Rei	mb. Rate: 88.53%		3/9/2012 Kelli Hill: PE per ne	w 6-A dated 3/0	07/2012					Total:	1,462,000

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,029,886								4,029,88
		Local Match	522,114								522,11
	L	SSRP Bond									
		Local AC									
		Total	4,552,000								4,552,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	020 Wesley Zinke: F Admin: Fundline zero at FTIP cycle.	•				•		Total:	
3924	HBP	R/W									
	Local Match										
Fed. Rei	ed. Reimb. Rate: 88.53%		20 Wesley Zinke: Pe 21-25/26 to 2022/23-2	TIP cycle migration:	Total:						
3924	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	2019 DLA-Admin: N TP (PUSH). 8/8/2023 pact funds in the curr	B DLA-Admin: Fu						Total:	
3924	HBP	R/W	2,772,760								2,772,760
	Local Match		359,240								359,240
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Heidi Borders: P	er Agency Fall 20	19 Survey.					Total:	3,132,000
3924	HBP	R/W	991,536								991,536
	Local Match		128,464								128,464
Fed. Rei	mb. Rate: 88.53%	11/30/	2017 Heidi Borders:	Per Exh 6-D date	d 11-30-17.					Total:	1,120,000
3924	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/25/2	015 Kelli Hill: Not rea 019 DLA-Admin: Fu rrent FTIP cycle.							Total:	

	District: 05	County: Sa	anta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero				n FFY 15/16 to 17/ o 2018/19-23/24.			Total:	
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).		Admin: Fundline		m FFY 14/15 to 15 FTIP cycle migrati		to financially 20 to 2016/17-21/22.	Total:	
3924	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
ed. Reir	mb. Rate: 88.53%	9/26/2014 2014 Surv		ady to ad within 6	months. RW fun	ds moved from FF	Y 15/16 to 14/15 a	ind increase as re	quested in September	Total:	250,000
3924	HBP	R/W									
[∓] ed. Reiı	Local Match mb. Rate: 88.53%		in: Fundline zero				n FFY 14/15 to 15/ o 2016/17-21/22.			Total:	
3924	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%		in: Fundline zero				/ 13/14 to 14/15. No 2016/17-21/22.			Total:	
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey. 8		lmin: Fundline ze			Y 14/15 to 13/14. n: 2014/15-19/20		September 2012 This does not impact	Total:	
3924	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%	3/9/2012 k	Kelli Hill: ROW pe	er new 6-A dated	3/07/2012					Total:	50,000

D	istrict: 05	County:	Santa Barbar	a							
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		13,948,388	11,966,998						25,915,38
		Local Match	-0	1,807,162	1,550,452						3,357,61
	L	SSRP Bond									
		Local AC									
		Total		15,755,550	13,517,450						29,273,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP Local Match	CON			11,966,998 1,550,452	-11,966,998 -1,550,452					
ed. Reim	nb. Rate: 88.53%	7/25/20	024 Wesley Zinke	: Construction Auth			FFY 24/25 to 23/24	4. As requested by	y local agency.	Total:	
3924	HBP	CON				11,966,998					11,966,998
	Local Match					1,550,452					1,550,452
ed. Rein	nb. Rate: 88.53%	7/15/20	024 Andy Chou: (CON funds revised t	o reflect approve	ed LAPG 6-D date	ed 7/12/2024.			Total:	13,517,450
3924	HBP	CON		7,082,400	-7,082,400						
	Local Match			917,600	-917,600						
ed. Reim	nb. Rate: 88.53%	4/5/202	23 Wesley Zinke:	Ready to Advertise	. CON funds mo	ved from FFY 23	/24 to 22/23. Pha	se being advance	d with EPSP.	Total:	
3924	HBP	CON		-7,082,400	7,082,400						
	Local Match			-917,600	917,600						
ed. Rein	nb. Rate: 88.53%	10/24/2	2022 DLA-Admin:	CON funds split be	tween FFY 22/2	3 and FFY 23/24	per LAPG Chapte	er 6 policy for Mid-l	Level project.	Total:	
3924	HBP	CON		13,948,388		-13,948,388					
	Local Match			1,807,162		-1,807,162					
ed. Reim	nb. Rate: 88.53%	8/25/20	022 Wesley Zinke	Ready to Advertis	e. CON funds m	oved from FFY 2	4/25 to 22/23. As	requested in Aug	ust 2022 Status.	Total:	
3924	HBP	CON			-6,975,522	6,975,522					
	Local Match				-903,753	903,753					
ed. Reim	nb. Rate: 88.53%			Ready to Advertise made to program the			3/24 to 24/25. Act	tion taken to financ	ially constrain the FTIF	Total:	
3924	HBP	CON		-6,975,522	6,975,522						_
	Local Match			-903,753	903,753						
ed. Rein	nb. Rate: 88.53%			Ready to Advertise made to program the			2/23 to 23/24. Act	tion taken to financ	ially constrain the FTIF	Total:	

D	istrict: 05	County:	Santa Barbara								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON	-6,975,522	6,975,522							
	Local Match		-903,753	903,753							
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: Fd). Attempt will be m				2 to 22/23. Action	taken to financially	constrain the FTIF	Total:	
3924	HBP	CON	-6,975,522			6,972,866					-2,656
	Local Match		-903,753			903,409					-344
ed. Reir	mb. Rate: 88.53%	10/21/	2021 DLA-Admin: N	/lid-level project th	at policy requires	funing to be split.				Total:	-3,000
3924	HBP	CON	13,951,044							-13,951,044	
	Local Match		1,807,506							-1,807,506	
ed. Reir	mb. Rate: 88.53%	9/20/2	021 Wesley Zinke: I	Ready to Advertise	e. CON funds mo	ved from FFY Bey	ond to 21/22. As r	equested in Septer	mber 2021 Status.	Total:	
3924	HBP	CON								1,591,946	1,591,946
	Local Match									206,254	206,254
ed. Reir	mb. Rate: 88.53%	4/7/20	21 Wesley Zinke: R	evised Exh 6-D/6-	A dated 4/6/21, w	ith updated CON o	ost estimate, last u	update was 2017.		Total:	1,798,200
3924	HBP	CON			-12,359,098					12,359,098	
	Local Match				-1,601,252					1,601,252	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE	,			FY 23/24 to Beyor	nd. Action taken to	financially constra	in Total:	
3924	HBP	CON		-12,359,098	12,359,098						
	Local Match			-1,601,252	1,601,252						
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE				FY 22/23 to 23/24	. Action taken to fi	nancially constrain	Total:	
3924	HBP	CON	-12,359,098	12,359,098		·					
	Local Match		-1,601,252	1,601,252							
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE				FY 21/22 to 22/23	. Action taken to fi	nancially constrain	Total:	
3924	HBP	CON	, ,	- r	5 1 1-1-1						
- = -	Local Match										
ed. Reir	mb. Rate: 88.53%	the FT	020 DLA-Admin: NE TP (PUSH). Attempt migration: 2020/21-2	will be made to p	rogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3924	HBP	CON	12,359,098							-12,359,098	
	Local Match		1,601,252							-1,601,252	
ed. Reir	mb. Rate: 88.53%	9/17/2	020 Wesley Zinke: I	Per HBP survey.						Total:	

D	District: 05	County: S	Santa Barbara								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON			-12,359,098					12,359,098	
od Poir	Local Match mb. Rate: 88,53%	2/24/202	O DI A Admini No	t roady to ad with	-1,601,252	funda mayad fran	n FFY 23/24 to Bey	and Action take	on to financially	1,601,252	
eu. Iteli	IID. Nate. 00.55%				made to program t			ond. Action take	en to imancially	Total:	
3924	HBP	CON		-12,359,098	12,359,098						
	Local Match			-1,601,252	1,601,252						
ed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 22/23 to 23/ shown.	24. Action take	n to financially	Total:	
3924	HBP	CON	-12,359,098	12,359,098							
	Local Match		-1,601,252	1,601,252							
ed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 21/22 to 22/ shown.	23. Action take	n to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun		Total: ue	
3924	HBP	CON	12,359,098							-12,358,965	133
	Local Match		1,601,252							-1,601,235	17
ed. Reir	mb. Rate: 88.53%	10/8/201	9 Heidi Borders: P	er Agency Fall 2	019 Survey.					Total:	150
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Reir	mb. Rate: 88.53%			,	thin 6 months. CO made to program t		om FFY 21/22 to Be	yond. Action tal	ken to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun		Total: ue	
3924	HBP	CON	12,358,965			-				-12,358,965	
	Local Match		1,601,235							-1,601,235	
ed. Reir	mb. Rate: 88.53%	10/1/201	8 Wesley Zinke: F	Per Fall 2018 HB	P survey.					Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: No				n FFY 21/22 to Beyoshown.	ond. Action take	en to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3924	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3924	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3924	HBP	CON	12,358,965						-	12,358,965	
od Poir	Local Match nb. Rate: 88.53%	10/6/2017	1,601,235	Dar aganay Fall 20	17 LIDD aumieu					-1,601,235	
eu. Iteli	IID. Nate. 66.53%	10/6/2017	neidi boldeis. I	Per agency Fall 20	17 nbP survey.					Total:	
3924	HBP	CON	-12,358,965							12,358,965	
ed. Reir	Local Match nb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	1,601,235 Total:	
3924	HBP	CON	(. 66)		nado to program.	p. 5,550 , 50					
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3924	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3924	НВР	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON	12,358,965							-12,358,965	
	Local Match		1,601,235							-1,601,235	
ed. Rei	mb. Rate: 88.53%	9/29/20 ⁻ Survey.	15 Kelli Hill: Not rea	ady to ad within 6	months. CON fui	nds moved from FF	Y Beyond to 16/17	7. As requested in	September 2015	Total:	
3924	HBP Local Match	CON	-12,358,965 -1,601,235							12,358,965 1,601,235	
[:] ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3924	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
3924	HBP	CON	5,367,751								5,367,751
	Local Match		695,449								695,449
ed. Rei	mb. Rate: 88.53%		14 Kelli Hill: Not re ber 2014 Survey.	ady to ad within 6	months. CON fur	nds moved from FF	FY 17/18 to 15/16 a	and increased as r	equested in	Total:	6,063,200
3924	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
3924	HBP	CON	, ,			•		•			
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
3924	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
ed. Rei	mb. Rate: 88.53%	9/24/20 ⁻ Survey.	13 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 14/15	5. As requested in	September 2013	Total:	
3924	HBP	CON	-6,991,214							6,991,214	
	Local Match		-905,786							905,786	
Fed. Reii	mb. Rate: 88.53%		012 DLA-Admin: N n the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	

	District: 05	County: Sa	nta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially dline zeroed out due	Total:	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Rei	mb. Rate: 88.53%	9/13/2012 k Survey.	Kelli Hill: Not rea	ady to ad within 6 i	months. CON fun	nds moved from FF	FY Beyond to 14/1	5. As requested ir	September 2012	Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Rei	mb. Rate: 88.53%	3/9/2012 Ke	3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012							Total:	7,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge Santa Barbara Fed Proj: BRLS-5007(071) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 1,000,000 369,000 1,369,000 R/W 500,000 3,500,000 4,000,000 CON 11,590,000 11,590,000 Total 1,500,000 3,500,000 369,000 11,590,000 16,959,000 **Fund Source Summary:** 22/23 23/24 25/26 Prior 24/25 26/27 27/28 Beyond Total Fed \$ 10,260,627 1,327,950 3,098,550 326,676 15,013,803 Local Match 172,050 401,450 42,324 1,329,373 1,945,197 LSSRP Bond Local AC Total 1,500,000 3,500,000 369,000 11,590,000 16,959,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 885,300 326,676 1,211,976 Local Match 114,700 42,324 157,024 LSSRP Bond Local AC Total 1,000,000 369,000 1,369,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3839 HBP PΕ 326.676 -326.676 42.324 Local Match -42,324Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Total: Status. PΕ 3839 HBP -326,676 326,676 -42,324 42,324 Local Match 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: Fed. Reimb. Rate: 88.53% the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 3839 -326,676 326,676 Local Match -42,32442,324

fiscal year

Fed. Reimb. Rate: 88 53%

10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not approved, moved to next Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		F	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	PE	32	6,676								326,676
	Local Match		4	2,324								42,324
ed. Reir	mb. Rate: 88.53%		6/24/2021 Wesley	Zinke: Per	LAPG 6-D dat	ed 6/7/21.					Total:	369,000
3839	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 88.53%			dline zeroed	•		ls moved from FFY 2016/17-21/22 to			, ,	Total:	
3839	HBP	PE										
	Local Match											
ed. Reir	nb. Rate: 88.53%						ls moved from FFY				Total:	
			Survey. 8/25/201 funds in the curre			eroed out due to F	TIP cycle migration	n: 2016/17-21/22	to 2018/19-23/24.	This does not impact		
3839	HBP	PΕ										
	Local Match											
ed. Reir	nb. Rate: 88.53%			7 DLA-Admi	n: Fundline ze		ls moved from FFY TIP cycle migration		•	eptember 2014 This does not impact	Total:	
3839	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			7 DLA-Admi	in: Fundline ze		ls moved from FFY TIP cycle migration			eptember 2013 This does not impact	Total:	
3839	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%			5 DLA-Admi	in: Fundline ze		ls moved from FFY TIP cycle migration			eptember 2011 This does not impact	Total:	
3839	HBP	PE	88	5,300								885,300
	Local Match		11	4,700								114,70

Caltrans, Division of Local Assistance

						programmou	ii uic i iii .				
	District: 05	County:	Santa Barbar	а							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650	3,098,550							3,541,200
		Local Match	57,350	401,450							458,800
	L	SSRP Bond									
		Local AC									
		Total	500,000	3,500,000							4,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	R/W		3,098,550	-3,098,550						
	Local Match			401,450	-401,450						
Fed. Rei	mb. Rate: 88.53%	8/25/2 Status	•	Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 23/24 to	o 22/23. As reques	sted in August 2022	Total:	
3839	HBP	R/W	-3,098,550		3,098,550						
	Local Match		-401,450		401,450						
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: iscal year.	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 21/22 to	23/24. Funds not	obligated, moved to	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: I d out due to FTIP o						A-Admin: Fundline nt FTIP cycle.	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		020 Wesley Zinke: /21-25/26 to 2022/2					t due to FTIP cycle	migration:	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		020 Wesley Zinke: 23-27/28. This doe				zeroed out due to	FTIP cycle migrati	on: 2020/21-25/26 to	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	/2019 Bobby Zezof Admin: Fundline ze nt FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2019 Heidi Borders 21-25/26 to 2022/2			d out due to FTIP o	ycle migration:	Total:			

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	•				/22. NEPA not yet This does not impa		Total:	
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%			Per Fall 2018 HBP 25/26. This does r				due to FTIP cycle	migration:	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero					/20. NEPA not yet This does not impac		Total:	
3839	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			Per agency Fall 20 25/26. This does r				oed out due to FTI	P cycle migration:	Total:	
3839	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%		n: Fundline zero					/20. NEPA not yet This does not impac		Total:	
3839	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Reir	mb. Rate: 88.53%	5/10/2016	Heidi Borders: \	Jpdate per Exh 6-l) .					Total:	2,000,000
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 7/		dmin: Fundline zer				As requested in Se to 2020/21-25/26.	eptember 2015 This does not impact	Total:	
3839	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	Survey. 8/		dmin: Fundline zer				As requested in Se to 2018/19-23/24.	eptember 2014 This does not impact	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP Local Match	R/W	1,770,600 229,400							-1,770,600 -229,400	
Fed. Reir	mb. Rate: 88.53%	9/27/201 Survey.	13 Kelli Hill: Not re	eady to ad within	6 months. RW fu	unds moved from FI	FY Beyond to 16	/17. As requested	l in September 2013	Total:	
3839	HBP Local Match	R/W	-1,770,600 -229,400							1,770,600 229,400	
Fed. Reir	nb. Rate: 88.53%	9/29/201 Survey.	11 Kelli Hill: Not re	eady to ad within	6 months. RW fo	unds moved from FI	FY 14/15 to Beyo	ond. As requested	l in September 2011	Total:	
3839	HBP Local Match	R/W	1,770,600 229,400								1,770,600 229,400
Fed. Reir	nb. Rate: 88.53%	8/26/201	11 Kelli Hill: R/W p	er new 6-A date	d 8/26/11					Total:	2,000,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				10,260,627					10,260,62
	ı	Local Match				1,329,373					1,329,37
	L	SSRP Bond									
		Local AC									
		Total				11,590,000					11,590,00
Phase F	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON				10,260,627				-10,260,627	
	Local Match					1,329,373				-1,329,373	
Fed. Reir	mb. Rate: 88.53%	9/8/2023 Annual S		lot ready to ad w	vithin 6 months. (CON funds moved fr	om FFY Beyond	l to 24/25. As requ	uested in 2023 HBP	Total:	
3839	HBP	CON					-10,260,627			10,260,627	
	Local Match						-1,329,373			1,329,373	
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved fi m this project in yea		o Beyond. Action	taken to financially	Total:	
3839	HBP	CON				-10,260,627	10,260,627				
	Local Match					-1,329,373	1,329,373				
Fed. Reir	nb. Rate: 88.53%			,		CON funds moved fi m this project in yea		o 25/26. Action tal	ken to financially	Total:	
3839	HBP	CON			-10,260,627	10,260,627					
	Local Match				-1,329,373	1,329,373					
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved fi m this project in yea		o 24/25. Action tal	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON			10,260,627					-10,260,627	
	Local Match				1,329,373					-1,329,373	
ed. Reir	mb. Rate: 88.53%	9/20/20 2021 S	021 Wesley Zinke: 1 Status.	Not ready to ad w	ithin 6 months. CC	ON funds moved fr	om FFY Beyond to	23/24. As reques	sted in September	Total:	
3839	HBP	CON								4,284,852	4,284,852
	Local Match									555,148	555,148
ed. Reir	mb. Rate: 88.53%	6/24/2	021 Wesley Zinke: I	Per LAPG 6-D dat	ted 6/7/21.					Total:	4,840,000
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Reir	mb. Rate: 88.53%	10/1/2	018 Wesley Zinke: I	Per Fall 2018 HBF	survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
3839	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20	. Attempt will be	made to program t	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3839	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program t	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/6/2	017 Heidi Borders: I	Per agency Fall H	BP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: Nain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	

	istrict: 05	County: S	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Rei	mb. Rate: 88.53%	9/22/2016	6 Heidi Borders: Pe	er agency Fall 2016	HBP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reii	mb. Rate: 88.53%	9/29/2011 Survey.	1 Kelli Hill: Not rea	dy to ad within 6 mo	onths. CON fund	ds moved from FF	Y 14/15 to Beyon	d. As requested in	September 2011	Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
Fed. Rei	mb. Rate: 88.53%	8/26/2011	1 Kelli Hill: CON pe	er new 6-A dated 8/2	26/11					Total:	6,750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,500,000					1,500,000
R/W								500,000	500,000
CON								7,500,000	7,500,000
Total				1,500,000				8,000,000	9,500,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,327,950				7,082,400	8,410,350
Local Match				172,050				917,600	1,089,650
LSSRP Bond									
Local AC									
Total				1,500,000				8,000,000	9,500,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4800	HBP	PE				1,327,950	-1,327,950				
	Local Match					172,050	-172,050				
Fed. Rei	mb. Rate: 88.53%	8/27/202	24 Cori Marsalek: 1	Not ready to ad wit	thin 6 months. P	E funds moved fro	m FFY 25/26 to 24/	25. As requested	by local agency.	Total:	
4800	НВР	PE					1,327,950				1,327,950
4800	HBP Local Match	PE					1,327,950 172,050				1,327,950 172,050

New!

		Santa Barbara								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								442,650	442,650
	Local Match								57,350	57,350
	LSSRP Bond									
	Local AC									
	Total								500,000	500,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4800	HBP R/W								442,650	442,650
	Local Match								57,350	57,350
Fed. Rei	mb. Rate: 88.53% 9/23/20	022 Eileen Crawford:	2022 Prioritization	on Project, new eli	gible project				Total:	500,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								6,639,750	6,639,750
	Local Match								860,250	860,250
	LSSRP Bond									
	Local AC									
	Total								7,500,000	7,500,000
Phase									7,500,000	7,500,000
Phase Proj id	Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	7,500,000 Beyond	7,500,000 Total
	Total Funding Details:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	•	
Proj id 4800	Total Funding Details: Funds Src Phase HBP CON Local Match					25/26	26/27	27/28	Beyond	Total
Proj id 4800	Total Funding Details: Funds Src Phase HBP CON Local Match	Prior D22 Eileen Crawford:				25/26	26/27	27/28	Beyond 6,639,750	Total 6,639,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

	<u> </u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5007(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000	397,000							1,197,000
R/W	1,000,000								1,000,000
CON							6,483,000		6,483,000
Total	1,800,000	397,000					6,483,000		8,680,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	1,236,764					5,739,400		7,684,404
Local Match	206,460	45,536					743,600		995,596
LSSRP Bond									
Local AC	885,300	-885,300							
Total	1,800,000	397,000					6,483,000		8,680,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	351,464							1,059,704
Local Match	91,760	45,536							137,296
LSSRP Bond									
Local AC									
Total	800,000	397,000							1,197,000

Phase	Funding	Details:

Proj id	Funds Src	Pha	ase Pri	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	PE		351,46	4	-351,464					
	Local Match			45,53	6	-45,536					
Fed. Rei	mb. Rate: 88.53%		10/12/2022 DLA-Ao Status.	dmin: Not ready to a	d within 6 months. F	PE funds moved from	FFY 24/25 to 22/	23. As requested	in 2022 HBP Annual	Total:	
4283	HBP	PE			-351,464	351,464					
	Local Match				-45,536	45,536					
Fed. Rei	mb. Rate: 88.53%			dmin: Not ready to a Attempt will be made			FFY 23/24 to 24/	25. Action taken t	to financially constrain	Total:	
4283	HBP	PE	-351	,464	351,464						
	Local Match		-45	,536	45,536						
Fed. Reir	mb. Rate: 88.53%			min: Not ready to ad		E funds moved from I	FFY 21/22 to 23/2	4. NEPA not clear	. Cost increases not	Total:	

	District: 05	Co	ounty: Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	PΕ	351,464		-351,464						
	Local Match		45,536		-45,536						
ed. Reir	mb. Rate: 88.53%		9/20/2021 Wesley Zinke: No Status.	ot ready to ad wi	thin 6 months. PE	funds moved fror	n FFY 23/24 to 21/2	22. As requested	in September 2021	Total:	
4283	HBP	PE		-351,464	351,464						
	Local Match			-45,536	45,536						
ed. Reir	mb. Rate: 88.53%		3/25/2021 DLA-Admin: Not	ready to ad withi	in 6 months. PE fu	nds moved from	FFY 22/23 to 23/24	. NEPA not yet c	lear.	Total:	
4283	HBP	PE	-351,464	351,464							
	Local Match		-45,536	45,536							
ed. Reir	mb. Rate: 88.53%		10/22/2020 DLA-Admin: No	ready to ad witl	hin 6 months. PE f	unds moved from	FFY 20/21 to 22/2	NEPA not yet	clear.	Total:	
4283	HBP	PE	351,464								351,464
	Local Match		45,536								45,536
ed. Reir	mb. Rate: 88.53%		9/4/2020 Wesley Zinke: Per	Fall 2020 HBP	survey and 6-D.					Total:	397,000
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		4/10/2018 Heidi Borders: Pe to 2020/21-25/26. This does				zeroed out due to F	TIP cycle migrati	on: 2018/19-23/24	Total:	
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/1/2018 Heidi Borders: Per 2020/21-25/26. This does no				zeroed out due to F	TIP cycle migration	on: 2018/19-23/24 to	Total:	
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/4/2016 Heidi Borders: Pe 2016/17-21/22 to 2018/19-23					ed out due to FT	P cycle migration:	Total:	
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		1/29/2016 Kelli Hill: Not read DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4283	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
ed. Reir	mb. Rate: 88.53%		3/10/2015 Kelli Hill: New Pro	oject. PE per LA	PG Exhibit 6-A					Total:	800,000
										= ====	000,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		885,300							885,300
		Local Match	114,700								114,700
	L	SSRP Bond									
		Local AC	885,300	-885,300							
		Total	1,000,000								1,000,000
Phase I	- -unding Details:		•	•	•				•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reir	mb. Rate: 88.53%	10/12/	2022 DLA-Admin:	RW AC conversion	moved from FF	Y 23/24 to FFY 2	2/23 as requested	l by local agency p	er 2022 Annual Status.	Total:	
4283	Local AC (HBP)	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reir	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin:	RW AC conversion	moved from FF	Y 23/24 to FFY 2	2/23 as requested	l by local agency p	er 2022 Annual Status.	Total:	
4283	Local AC (HBP)	R/W	885,300		-885,300						
	Local Match		114,700		-114,700						
Fed. Reir	nb. Rate: 88.53%	7/19/2	022 Andy Chou: R	W AC added as red	quested by the lo	ocal agency.				Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reir	mb. Rate: 88.53%	10/9/2	021 DLA-Admin: N	lot ready to ad withi	in 6 months. RV	V funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reir	mb. Rate: 88.53%	9/20/2 Status	•	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in September 2021	Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reir	mb. Rate: 88.53%	3/25/2	021 DLA-Admin: N	lot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4283	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reir	mb. Rate: 88.53%	3/31/2	020 DLA-Admin: N	lot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 21/22 to 2	22/23. NEPA not y	et clear.	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,	D.0.47									
4283	HBP Local Match	R/W									
ed Rei	mb. Rate: 88.53%	10/17/201	8 DI A-Admin: N	lot ready to ad with	nin 6 months PM	funds moved from	n FEV 20/21 to 21	1/22 NEDA not ve	at clear 8/8/2023		
cu. rtci	mb. rtate. 00.55 /6			ped out due to FTII						Total:	
		current FT			, 3						
4283	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%			Per Fall 2018 HBP				due to FTIP cycle	migration:	Total:	
		2020/21-2	5/26 to 2022/23-	27/28. This does	not impact funds i	n the current FTIP	cycle.				
4283	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%								authorized. 8/8/2023	Total:	
				ped out due to FTII	P cycle migration:	2020/21-25/26 to	2022/23-27/28.	This does not impa	act funds in the		
4000	LIDD	current FT								205 200	
4283	HBP	R/W	885,300							-885,300	
End Pai	Local Match	40/0/0047	114,700	Dan awan ay 5all 11	DD					-114,700 <u>—</u>	
eu. Kei	mb. Rate: 88.53%	10/6/2017	Heidi Borders:	Per agency Fall Hi	BP survey.					Total:	
4283	НВР	R/W								885,300	885,300
										114,700	444 700
	Local Match									114,700	114,700
ed. Rei	Local Match mb. Rate: 88.53%	3/13/2015	Kelli Hill: New F	Project. ROW per l	_APG Exhibit 6-A						
ed. Rei	mb. Rate: 88.53%						T	1	1	Total:	1,000,000
Fed. Rei		y:	Kelli Hill: New F	Project. ROW per L	APG Exhibit 6-A	24/25	25/26	26/27	27/28		
Fed. Rei	mb. Rate: 88.53%					24/25	25/26	26/27	27/28 5,739,400	Total:	1,000,000
Fed. Rei	CON Summar	y:				24/25	25/26	26/27		Total:	1,000,000 Total
Fed. Rei	CON Summar	y: Fed\$				24/25	25/26	26/27	5,739,400	Total:	1,000,000 Total 5,739,40
Fed. Rei	CON Summar	y: Fed \$ Local Match				24/25	25/26	26/27	5,739,400	Total:	1,000,000 Total 5,739,40
Fed. Rei	CON Summar	Fed \$ Local Match SSRP Bond Local AC				24/25	25/26	26/27	5,739,400 743,600	Total:	1,000,000 Total 5,739,40 743,60
	CON Summar	Fed \$ Local Match SSRP Bond				24/25	25/26	26/27	5,739,400	Total:	1,000,000 Total 5,739,40
	CON Summar	Fed \$ Local Match SSRP Bond Local AC Total				24/25	25/26	26/27	5,739,400 743,600	Total:	1,000,000 Total 5,739,40 743,60 6,483,00
Phase Proj id	CON Summary L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	22/23	23/24			26/27	5,739,400 743,600 6,483,000	Total:	1,000,000 Total 5,739,40 743,60
Phase	CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total	Prior	22/23	23/24			26/27 -5,739,400	5,739,400 743,600 6,483,000 27/28 5,739,400	Total:	1,000,000 Total 5,739,40 743,60 6,483,00
Phase Proj id 4283	CON Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	22/23	23/24	24/25	25/26	26/27 -5,739,400 -743,600	5,739,400 743,600 6,483,000 27/28 5,739,400 743,600	Beyond Beyond	1,000,000 Total 5,739,40 743,60 6,483,00
Phase Proj id 4283	CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior 4 DLA-Admin: N	22/23	23/24 23/24 nin 6 months. CO	24/25	25/26 om FFY 26/27 to 2	26/27 -5,739,400 -743,600	5,739,400 743,600 6,483,000 27/28 5,739,400 743,600	Total:	1,000,000 Total 5,739,40 743,60 6,483,00
Phase Proj id 4283 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/16/2024 constrain t	Prior Prior 4 DLA-Admin: N	22/23 22/23 lot ready to ad with	23/24 23/24 nin 6 months. CO	24/25	25/26 om FFY 26/27 to 2 shown.	26/27 -5,739,400 -743,600 27/28. Action take	5,739,400 743,600 6,483,000 27/28 5,739,400 743,600	Beyond Beyond	1,000,000 Total 5,739,40 743,60 6,483,00
Phase Proj id 4283	CON Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior 4 DLA-Admin: N	22/23 22/23 lot ready to ad with	23/24 23/24 nin 6 months. CO	24/25	25/26 om FFY 26/27 to 2 shown. -5,739,400	26/27 -5,739,400 -743,600 27/28. Action take 5,739,400	5,739,400 743,600 6,483,000 27/28 5,739,400 743,600	Beyond Beyond	1,000,000 Total 5,739,40 743,60 6,483,00
Phase Proj id 4283 Fed. Reii	CON Summary L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/16/202c constrain t	Prior Prior 4 DLA-Admin: Nthe FTIP (PUSH)	22/23 22/23 lot ready to ad with	23/24 23/24 nin 6 months. CO made to program t	24/25 N funds moved fro	25/26 om FFY 26/27 to 2 shown. -5,739,400 -743,600	26/27 -5,739,400 -743,600 27/28. Action take 5,739,400 743,600	5,739,400 743,600 6,483,000 27/28 5,739,400 743,600 In to financially	Beyond Beyond	1,000,000 Total 5,739,40 743,60 6,483,00

	istrict: 05	County: Sa	nta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	CON				-5,739,400	5,739,400				
Fed. Reir	Local Match nb. Rate: 88.53%			,		-743,600 ON funds moved fro this project in year		/26. Action taker	to financially	Total:	
4283	HBP	CON		·		5,739,400				-5,739,400	
	Local Match					743,600				-743,600	
Fed. Reir	nb. Rate: 88.53%	10/10/2023 Annual Stat		ot ready to ad with	in 6 months. Co	ON funds moved fro	om FFY Beyond to 2	24/25. As reques	ted in 2023 HBP	Total:	
4283	HBP	CON								62,414	62,414
	Local Match									8,086	8,086
Fed. Reir	mb. Rate: 88.53%	2/6/2023 Ar	ndy Chou: CON	funds revised to r	eflect LAPG 6A	dated 1/9/2023.				Total:	70,500
4283	HBP	CON	-5,676,986							5,676,986	
	Local Match		-735,514							735,514	
Fed. Reir	mb. Rate: 88.53%	10/1/2018 V	Vesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
4283	HBP	CON	5,676,986							-5,676,986	
	Local Match		735,514							-735,514	
Fed. Reir	mb. Rate: 88.53%	10/6/2017 H	leidi Borders: F	er agency Fall 20	17 HBP survey.					Total:	
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
Fed. Reir	nb. Rate: 88.53%	3/13/2015 K	Kelli Hill: New P	roject. CON per L	APG Exhibit 6-A					Total:	6,412,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara

BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5007(075)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	110,500		5,500						116,000
R/W									
CON			307,000						307,000
Total	110,500		312,500						423,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,826		276,656						374,482
Local Match	12,674		35,844						48,518
LSSRP Bond									
Local AC									
Total	110,500		312,500						423,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,826		4,869						102,695
Local Match	12,674		631						13,305
LSSRP Bond									_
Local AC									
Total	110,500		5,500						116,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	HBP	PE			4,869						4,869
	Local Match				631						631
Fed. Reir	mb. Rate: 88.53%	6/27/202	4 Karen Nguyen:	PE funds revised p	oer BPMP list date	ed 6/26/2024.				Total:	5,500
4480	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	prioritiza		_A-Admin: Fundlir				0 1	shed due to project 5/26. This does not	Total:	
4480	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	.,, = 0 .	8 Heidi Borders: F 21-25/26. This doe				zeroed out due to	FTIP cycle migra	tion: 2018/19-23/24	Total:	

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	prioritizati		-A-Admin: Fundlir			n FFY 17/18 to 19/ ration: 2018/19-23	٠.		i Otal.	
4480	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%				7/27/2021 DLA-An the current FTIP		eroed out due to F	TIP cycle migration	on: 2018/19-23/24	to Total:	
4480	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	3/17/2017 10/23/201 the FTIP.	DLA-Admin: Fu 6 DLA-Admin: N NEPA not yet cle	ear. 7/27/2021 DL	liver. nin 6 months. PE t	e zeroed out due	FFY 17/18 to 19/2 to FTIP cycle migr			Total:	
1480	НВР	PE	97,826								97,826
ed. Reir	Local Match nb. Rate: 88,53%	10/7/2016	12,674 Linda Newton [.] N	lew eligible projec	t .					 Total:	12,674
						04/05	05/00	00/07	07/00		110,500
	CON Summary	/: Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Local Match			271,787 35,213	+				+	271,78 ⁻ 35,21;
		SSRP Bond			33,213						35,21
	_	Local AC									
		Total			307,000						307,000
^o hase l	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP Local Match	CON			271,787 35,213		-271,787 -35,213				
ed. Reir	mb. Rate: 88.53%	6/27/2024	Karen Nguyen:	NEARLY Ready to	Advertise. CON	funds moved from	n FFY 25/26 to 23/	24. Phase being	advanced with EP	SP. Total:	
1480	HBP Local Match	CON					-136,004 -17,621				-136,004 -17,621
ed. Reir	mb. Rate: 88.53%	6/27/2024	Karen Nguyen:	CON funds revise	d per BPMP list da	ated 6/26/2024.				Total:	-153,625
4480	HBP	CON					407,791 52,834			-407,791 -52,834	
	Local Match						02,007			-52,007	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	НВР	CON	-407,791							407,791	
	Local Match		-52,834							52,834	
ed. Re	imb. Rate: 88.53%	3/22/20	17 DLA-Admin: Not	ready to ad within	6 months. CON	I funds moved from	FFY 19/20 to Beyond	PE has not ye	been authorized.	Total:	
4480	НВР	CON	407,791								407,791
	Local Match		52,834								52,834

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(184)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON	20,100,000		750,000						20,850,000
Total	22,685,000		750,000						23,435,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	22,685,000		750,000						23,435,000
Local Match									
LSSRP Bond									
Local AC									
Total	22,685,000		750,000						23,435,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000							·	1,985,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP	PE	-2,183,000								-2,183,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 4/5/201	19 Eileen Crawford: A	Adjusting fund line	e to reflect prior de	eobligations				Total:	-2,183,000
3663	HBP	PE	200,000								200,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/27/20	019 Heidi Borders: Po	er Exh 6-D dated	03/27/19.					Total:	200,000
3663	HBP	PE	-200,000								-200,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/8/201	19 Heidi Borders: Per	r Exh 6-D dated 0	3-08-19.					Total:	-200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		2018 Wesley Zinke: P /19-23/24 to 2020/21-2					due to FTIP cycle	migration:	Total:	
3663	HBP Local Match	PE	300,000								300,000
ed. Rei	mb. Rate: 100.00%	10/1	/2019 Linda Newton: F 7/2018 DLA-Admin: Fι /2017 Heidi Borders: F	ınd line failed to d	eliver.					Total:	300,000
3663	HBP Local Match	PE	2,183,000								2,183,000
ed. Rei	mb. Rate: 100.00%	6 10/20	0/2015 DLA-Admin: Pl	authorizations to	date need to rem	nain programmed.				Total:	2,183,000
3663	HBP Local Match	PE	-2,183,000								-2,183,000
ed. Rei	mb. Rate: 100.00%	9/29/	2015 Kelli Hill: per SE	pt. 2015 survey						Total:	-2,183,000
3663	HBP Local Match	PE	-249,000								-249,000
Fed. Rei	mb. Rate: 100.00%	3/30/	2011 Kelli Hill: Adjusti	ng PE per revised	I 6-A dated 3/29/1	1				Total:	-249,000
3663	HBP Local Match	PE	4,117,000								4,117,000
ed. Rei	mb. Rate: 100.00%		2010 Kelli Hill: Reimb 2010 Kelli Hill: New pı			edits).				Total:	4,117,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed 9	600,000								600,0
		Local Match									
	L	SSRP Bond	+								
		Local AC	+								
Phase	L Funding Details:	Tota	600,000		<u> </u>	I					600,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	R/W									. otu.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663 Fed. Rein	HBP Local Match nb. Rate: 100.00%	DLA-Adn		•				/18. NEPA not yet		 Total:	
3663	HBP Local Match	R/W	550,000								550,000
ed. Rein	nb. Rate: 100.00%	9/23/201 Survey.	5 Kelli Hill: Not re	ady to ad within 6	months. RW fund	ds moved from FF	Y 17/18 to 15/16.	As requested in Se	eptember 2015	Total:	550,000
3663	HBP Local Match nb. Rate: 100.00%	R/W	14 DLA Admin: N	lot roady to ad with	nin 6 months DM	/ funds moved from	o EEV 16/17 to 17	/18. NEPA not yet	close 8/25/2010		
eu. Neili	iib. ivate. 100.00%	DLA-Adn		•				his does not impa		Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze				As requested in Se to 2018/19-23/24.	eptember 2014 This does not impact	Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adn		•				6. NEPA not yet of his does not impa		Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze				As requested in Se to 2016/17-21/22.	eptember 2013 This does not impact	Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze				As requested in Se to 2014/15-19/20.	eptember 2012 This does not impact	Total:	
3663	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze				As requested in Se to 2014/15-19/20.	eptember 2011 This does not impact	Total:	

					pro	grammod in a					
	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		10 Kelli Hill: Reimb 10 Kelli Hill: New p		ed to 100% (Toll Crepproved 6-A.	edits).				Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	20,100,000		750,000						20,850,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	20,100,000		750,000						20,850,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON			750,000	-750,000					
Fed. Rei	mb. Rate: 100.00%	6 8/30/20	23 Cori Marsalek	Construction Auth	orized. CON funds	s moved from FFV	24/25 to 23/24	As requested in 20	23 HRP Annual	-	
	700.007	Status.	20 Con Marsaick.	Construction / tath	onzed. Oorviunde	, moved month i	24/20 10 20/24. 7	to requested in 20	20 FIBI 7 amaan	Total:	
3663	Local AC (HBP) Local Match	CON	-9,100,000	9,100,000							
Fed. Rei	mb. Rate: 100.00%	6/6/202 exception	•	N AC conversion n	noved from FFY 22	2/23 to FFY 21/22.	Programming bei	ng advanced with	post-programming	Total:	
3663	HBP Local Match	CON	9,100,000	-9,100,000							
Fed. Rei	mb. Rate: 100.00%	6/6/202 exception	•	N AC conversion n	noved from FFY 22	2/23 to FFY 21/22.	Programming bei	ng advanced with	post-programming	Total:	
3663	HBP	CON			-750,000	750,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%				ized. CON funds maram this project in y		3/24 to 24/25. Act	tion taken to finand	cially constrain the	Total:	
3663	Local AC (HBP) Local Match	CON	-3,275,300	2,900,000	375,300						
Fed. Rei	mb. Rate: 100.00%	6 1/18/20	22 Linda Newton:	Revise CON AC fo	unds for award of m	nain project NBIL(512) to match LAF	PG 6-D dated 1/13	/2022.	Total:	
3663	HBP	CON		-2,525,300							-2,525,300
Fed. Rei	Local Match mb. Rate: 100.00%	6 1/18/20	22 Linda Newton:	Revise CON funds	s for award of main	project NBIL(512)) to match LAPG 6	6-D dated 1/13/202	22.	 Total:	-2,525,300

D	istrict: 05	County	: Santa Barbar	a							
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON		-374,700	374,700						
ed. Rein	nb. Rate: 100.00%	1/18/	2022 Linda Newton	: Move environmer	ntal mitigation funds	to FFY 23/24 to	match LAPG 6-D o	dated 1/13/2022.		Total:	
3663	HBP Local Match	CON	11,000,000	12,000,000	375,300					-23,375,300	
ed. Rein	nb. Rate: 100.00%	10/21 policy		Revise CON AC o	onversions based u	pon request from	local agency in 20)21 Annual Status	and mid-level bridge	Total:	
3663	Local AC (HBP) Local Match	CON	-11,000,000	-12,000,000	-375,300					23,375,300	
ed. Rein	nb. Rate: 100.00%	10/21 policy		Revise CON AC c	onversions based u	pon request from	local agency in 20	021 Annual Status	and mid-level bridge	Total:	
3663	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 100.00%		2021 Linda Newtoned out due to FTIP o						LA-Admin: Fundline FTIP cycle.	Total:	
3663	Local AC (HBP) Local Match	CON	23,375,300							-23,375,300	
ed. Rein	nb. Rate: 100.00%	9/17/	2020 Wesley Zinke	: Per HBP Survey.	Need HCA.					Total:	
3663	HBP Local Match	CON								6,519,700	6,519,700
ed. Rein	nb. Rate: 100.00%	3/13/	2020 Wesley Zinke	: Per 6-D.						Total:	6,519,700
3663	HBP Local Match	CON	-16,855,600							16,855,600	
ed. Rein	nb. Rate: 100.00%		5/2018 DLA-Admin: train the FTIP (PUS	•				eyond. Action take	en to financially	Total:	
3663	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	const	4/2018 DLA-Admin: train the FTIP (PUS IP cycle migration:	H). Attempt will be	made to program th	nis project in yea	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3663	HBP Local Match	CON									
[:] ed. Rein	nb. Rate: 100.00%	const	1/2018 DLA-Admin: train the FTIP (PUS TP cycle migration:	H). Attempt will be	made to program th	nis project in yea	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	

	District: 05	Cour	nty: Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON	16,855,600							-16,855,600	
ed. Rei	mb. Rate: 100.00%	10	0/1/2018 Wesley Zinke: F	Per Fall 2018 HBF	o survey.					Total:	
3663	HBP Local Match	CON	-16,855,600							16,855,600	
ed. Reir	mb. Rate: 100.00%		n/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3663	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	0/24/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in yea	shown. 8/8/2023	DLA-Admin: Fun	•	Total:	
3663	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in yea	shown. 8/8/2023	DLA-Admin: Fun		Total:	
3663	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	0/23/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in yea	shown. 7/27/202	1 DLA-Admin: Fu	•	Total: ue	
3663	HBP Local Match	CON	16,855,600			-		-		-16,855,600	
ed. Reir	mb. Rate: 100.00%	10	1/6/2017 Heidi Borders: F	Per agency Fall 2	017 HBP survey.					Total:	
3663	HBP Local Match	CON								843,024	843,024
ed. Rei	mb. Rate: 100.00%	9/2	23/2015 Kelli Hill: CON ii	ncrease per Sept	2015 survey.					Total:	843,024
3663	HBP Local Match	CON								52,576	52,576
ed. Reir	mb. Rate: 100.00%	3/3	30/2011 Kelli Hill: Adjusti	ing CON per revis	sed 6-A 3/29/11					Total:	52,576
3663	HBP Local Match	CON	-15,960,000							15,960,000	
⁻ ed. Rei≀	mb. Rate: 100.00%		/10/2010 DLA-Admin: Nonstrain the FTIP (PUSH)	•	thin 6 months. CC	ON funds moved fr	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3663	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3663	HBP	CON	15,960,000								15,960,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10 Kelli Hill: Reimbu 10 Kelli Hill: New pr	•	•	redits).				Total:	15,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 Santa Barbara

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(548)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			450,642						450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total			450,642					1,660,385	2,111,027
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			450,642					1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total			450,642					1,660,385	2,111,027
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			450,642						450,642
Local Match									
LSSRP Bond									
Local AC									
Total			450,642						450,642

			i Otal		700,072						400,0
Phase I	Funding Details:										
Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	PE	-450,642		450,642						
Fed. Reir	mb. Rate: 100.00%	Ď	10/8/2021 DLA-Admin: authorization to proceed	,		unds moved fro	m FFY 21/22 to 2	3/24. Project has	not received	Total:	
3909	HBP	PΕ	450,642		-450,642						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	, D	9/20/2021 Wesley Zinke Status.	e: Not ready to ad	within 6 months. PE	funds moved f	from FFY 23/24 to	21/22. As reques	sted in September 2	021 Total:	
3909	HBP	PE	-450,642		450,642						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	, D	10/28/2020 DLA-Admin. the FTIP (PUSH). Atter	•				23/24. Action take	en to financially cons	strain Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	10/17/2020 DLA-Admin: I Push funding to FFY 21/2 2022/23-27/28. This does	2, per LÁPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze		•	•	Total:	
3909	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		10/18/2020 DLA-Admin: 9/17/2020 Wesley Zinke: 2022/23-27/28. This does	Per HBP survey.	3/8/2023 DLA-Adı		ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3909	HBP Local Match	PE	180								180
ed. Reir	mb. Rate: 100.00%	1	10/22/2020 DLA-Admin: 10/24/2019 DLA-Admin: 1			funds moved from	FFY 21/22 to 19/	20 per project deliv	ery policy.	Total:	180
3909	HBP Local Match	PE	-180								-180
Fed. Reir	mb. Rate: 100.00%		10/8/2019 Heidi Borders:	Per Agency Fall 20)19 Survey.					Total:	-180
3909	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/22/2017 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3909	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ı	9/23/2016 Heidi Borders: 2018/19-23/24 to 2020/21					oed out due to FTI	P cycle migration:	Total:	
3909	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/30/2015 Kelli Hill: Not re Survey. 8/25/2019 DLA-A funds in the current FTIP	dmin: Fundline ze						Total:	
3909	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%	1	10/1/2014 Kelli Hill: Not re Survey. 8/17/2017 DLA-A funds in the current FTIP	dmin: Fundline ze						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.009	Survey.		dmin: Fundline ze		s moved from FFY TIP cycle migration			eptember 2013 This does not imp	Total:	
3909	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.009	8/21/201				moved from FFY migration: 2012/1			2013 Survey. es not impact funds	Total:	
3909	HBP Local Match	PE	450,642								450,642
ed. Reir	mb. Rate: 100.00%		2 Kelli Hill: Reimb 2 Kelli Hill: New p		,	,				Total:	450,642
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								50,000	50
		Local Match									
	L	SSRP Bond									
		Local AC								=2.000	
Dhasa	L Funding Details:	Total		l l	<u> </u>					50,000	50
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	R/W	-50,000							50,000	Total
ed. Reir	mb. Rate: 100.00%	6 9/23/2010	6 Heidi Borders: F	Per agency Fall 20	016 HBP survey.					Total:	
3909	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline ze		ds moved from FF TIP cycle migration			eptember 2015 This does not imp	Total:	
3909	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		nin: Fundline zero	•		funds moved from 2016/17-21/22 to		•		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey	012 Kelli Hill: Not re . 8/17/2017 DLA-A n the current FTIP c	dmin: Fundline ze						Total:	
3909	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%		012 Kelli Hill: Reimb 012 Kelli Hill: New p							Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,610,385	1,610,3
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,610,385	1,610,3
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP	CON	-1,610,385							1,610,385	
	Local Match										
ed. Rein	nb. Rate: 100.00%)12 DLA-Admin: No ain the FTIP (PUSH)		in 6 months. CON	I funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3909	HBP	CON	1,610,385								1,610,385
	Local Match										
	nb. Rate: 100.009)12 Kelli Hill: Reimb								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(551)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			520,845						520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total			520,845					1,911,257	2,432,102
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			520,845					1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total			520,845					1,911,257	2,432,102
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			520,845						520,845
Local Match									
LSSRP Bond									
Local AC									
Total			520,845						520,845

Phase Funding Details: Proj id 24/25 Prior 22/23 23/24 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ -520,845 3910 520,845 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out. HBP PΕ 520,845 -520,845 3910 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	PE	-520,845		520,845						
Fed. Reir	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fe 10/28/2020 DLA-Admin: N the FTIP (PUSH). Attempt	ederal Reimburse ot ready to ad with	ment set to 88.53% nin 6 months. PE t	%. funds moved fron	n FFY 20/21 to 23/2	24. Action taken to	o financially constra	Total:	
3910	HBP Local Match	PE	520,845	-520,845							
ed. Reir	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fe 10/22/2020 DLA-Admin: N per Project Delivery Policy.	ederal Reimburse	ment set to 88.53%	6.	n FFY 22/23 to 20/2	21. PE must stay i	n year programme	Total:	
3910	HBP Local Match	PE	-520,845	520,845							
ed. Reir	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fe 9/17/2020 Wesley Zinke: F	ederal Reimburse						Total:	
3910	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fe 10/24/2019 DLA-Admin: N 8/8/2023 DLA-Admin: Fund the current FTIP cycle.	ederal Reimburse ot ready to ad with	ment set to 88.53% nin 6 months. PE t	%. funds moved fron				Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fe 10/8/2019 Heidi Borders: F 2020/21-25/26 to 2022/23-2	ederal Reimburse Per Agency Fall 20	ment set to 88.53% 019 Survey. 8/8/20	%. D23 DLA-Admin:		ut due to FTIP cyc	le migration:	Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fe 10/6/2017 Heidi Borders: F 2020/21-25/26 to 2022/23-2	ederal Reimburse Per agency Fall 20	ment set to 88.53% 17 HBP survey. 8	∕6. 5/8/2023 DLA-Adr		ed out due to FTIF	ocycle migration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 3/22/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	ederal Reimburser ready to ad withi	ment set to 88.539 n 6 months. PE for	%. unds moved from			•	Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 9/23/2016 Heidi Borders: F 2018/19-23/24 to 2020/21-2	ederal Reimburser Per agency Fall 20	nent set to 88.539 16 HBP survey.	%. 7/27/2021 DLA-Ad		oed out due to FT	IP cycle migration:	Total:	
3910	HBP Local Match	PE									
Fed. Reiı	mb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 9/30/2015 Kelli Hill: Not rea Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	ederal Reimburser ady to ad within 6 min: Fundline zer	ment set to 88.539 months. PE fund	%. s moved from FF\		•	•	Total:	
3910	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 10/1/2014 Kelli Hill: Not rea Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	ederal Reimburser ady to ad within 6 min: Fundline zei	ment set to 88.539 months. PE fund	%. s moved from FF\				Total:	
3910	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 9/27/2013 Kelli Hill: Not rei Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	ederal Reimburser ady to ad within 6 min: Fundline zer	ment set to 88.53° months. PE fund	%. s moved from FF\				Total:	
3910	HBP Local Match	PE									
Fed. Reiı	mb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 2/4/2013 Kelli Hill: Not read 8/21/2015 DLA-Admin: Ful the current FTIP cycle.	ederal Reimburser ly to ad within 6 m	ment set to 88.539 nonths. PE funds	%. moved from FFY				Total:	

	istrict: 05	County: Sa	anta Barbara		ρι	ogrammed in a					
	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910 Fed. Rei	HBP Local Match mb. Rate: 100.00	10/19/202 2/23/2012	1 DLA-Admin: Fe	deral Reimburse rsement change	nged to 100% (Tol ment reverted to c d to 100% (Toll Cr dated 2/14/2012	riginal rate.				Total:	520,845 520,845
	R/W Summa		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								50,000	50,00
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								50,000	50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	R/W	-50,000							50,000	
Fed. Reir	mb. Rate: 100.00	10/19/202	1 DLA-Admin: Fe	deral Reimburse	nged to 100% (Tol ment set to 88.539 in 6 months. RW t	% .	FFY 19/20 to Bey	ond. NEPA not ye	et clear.	Total:	
3910	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00	10/19/202 9/30/2015 Survey. 7	1 DLA-Admin: Fe Kelli Hill: Not rea	deral Reimburse dy to ad within 6 nin: Fundline ze	nged to 100% (Tol ment set to 88.53° months. RW fund troed out due to Fi	%. Is moved from FF		•	eptember 2015 This does not impac	Total:	
3910	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00	10/19/202 3/26/2014	1 DLA-Admin: Fe DLA-Admin: Not n: Fundline zeroe	deral Reimburse ready to ad withi	nged to 100% (Tol ment set to 88.53° in 6 months. RW t P cycle migration:	%. unds moved from		•		Total:	
3910	HBP	R/W									
	Local Match										
red. Reii	nb. Rate: 100.00	10/19/202 9/17/2012 Survey. 8	1 DLA-Admin: Fe Kelli Hill: Not rea	deral Reimburse dy to ad within 6 nin: Fundline ze	nged to 100% (Tol ment set to 88.539 months. RW fund roed out due to Fi	%. s moved from FF			eptember 2012 This does not impac	Total:	

					Pic	ogrammed in a					
	District: 05	County: S	anta Barbara								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00	10/19/202 2/23/2012	21 DLA-Admin: Fe 2 Kelli Hill: Reimbi	ederal Reimburse ursement change	nged to 100% (Toll ment reverted to o d to 100% (Toll Cr 3-A dated 2/14/201	riginal rate. edits).				Total:	50,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,861,257	1,861,257
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,861,257	1,861,257
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	CON	-1,861,257							1,861,257	
Fed. Rei	mb. Rate: 100.00	10/19/202 3/22/2012	21 DLA-Admin: Fe	ederal Reimburse	nged to 100% (Toll ment set to 88.53% in 6 months. CON	% .	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3910	HBP	CON	1,861,257								1,861,257
	Local Match										
Fed. Rei	mb. Rate: 100.00	10/19/202 2/23/2012	21 DLA-Admin: Fe 2 Kelli Hill: Reimbi	ederal Reimburse ursement change	nged to 100% (Toll ment reverted to o d to 100% (Toll Cr -A dated 2/14/2012	riginal rate. edits).				Total:	1,861,257

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(549)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			280,895						280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total			280,895					1,053,787	1,334,682
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895					1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total			280,895					1,053,787	1,334,682
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895						280,895
Local Match									
LSSRP Bond									
Local AC									
Total			280,895						280,895

Phase I	- Funding Details:										
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP	PE	-280,895		280,895						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	10/8/2021 DLA-Admin: Notauthorization to proceed. M	•	n 6 months. PE fui	nds moved from F	FY 21/22 to 23/24	. Project has not	received	Total:	
3911	HBP	PE	280,895		-280,895						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	•	9/20/2021 Wesley Zinke: N Status.	lot ready to ad with	nin 6 months. PE	funds moved from	FFY 23/24 to 21/2	22. As requested	in September 2021	Total:	
3911	HBP	PE	-280,895		280,895						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/28/2020 DLA-Admin: Nother FTIP (PUSH). Attempt	,			FFY 21/22 to 23/2	4. Action taken to	o financially constrain	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/17/2020 DLA-Admin: I Push funding to FFY 21/2 2022/23-27/28. This does	2, per LÁPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze		,	•	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/18/2020 DLA-Admin: 9/17/2020 Wesley Zinke: 2022/23-27/28. This does	Per HBP survey. 8	3/8/2023 DLA-Adr		ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/22/2020 DLA-Admin: 1 10/24/2019 DLA-Admin: 1 8/8/2023 DLA-Admin: Ful the current FTIP cycle.	Not ready to ad wit	nin 6 months. PE					Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/8/2019 Heidi Borders: 2020/21-25/26 to 2022/23					ut due to FTIP cyc	le migration:	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/1/2018 Wesley Zinke: 2020/21-25/26 to 2022/23					lue to FTIP cycle n	nigration:	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/6/2017 Heidi Borders: 2020/21-25/26 to 2022/23					ed out due to FTIF	cycle migration:	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/23/2016 Heidi Borders: 2018/19-23/24 to 2020/21					oed out due to FT	IP cycle migration:	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/30/2015 Kelli Hill: Not re Survey. 7/27/2021 DLA-A funds in the current FTIP	dmin: Fundline ze						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Survey.	14 Kelli Hill: Not rea 8/25/2019 DLA-Ad the current FTIP cy	lmin: Fundline zei				•	ptember 2014 This does not impact	Total:	
3911	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Survey.	13 Kelli Hill: Not rea 8/17/2017 DLA-Ad the current FTIP cy	lmin: Fundline zei				•	ptember 2013 This does not impact	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	8/21/20	3 Kelli Hill: Not read 15 DLA-Admin: Fur ent FTIP cycle.	•				•	uary 2013 Survey. s not impact funds in	Total:	
3911	HBP Local Match	PE	280,895								280,895
ed. Reir	mb. Rate: 100.00%		12 Kelli Hill: Reimb 12 Kelli Hill: New p	•	`	edits).				Total:	280,895
	R/W Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								50,000	50,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		<u> </u>						50,000	50,0
Pnase Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T
3911	HBP	Phase R/W	-50,000	22/23	20/24	24/20	20/20	20/21	21120	50,000	Total
ed. Reir	Local Match mb. Rate: 100.00%	10/1/20 ² Survey.	14 Kelli Hill: Not rea	ady to ad within 6	months. RW fund	s moved from FF	Y 17/18 to Beyond	. As requested in	September 2014	Total:	
3911	HBP Local Match	R/W									
							FFY 15/16 to 17/1				

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	12 Kelli Hill: Not re 8/17/2017 DLA-Ao the current FTIP c	dmin: Fundline ze						Total:	
3911	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%		12 Kelli Hill: Reimb 12 Kelli Hill: New p							Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,003,787	1,003,7
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,003,787	1,003,7
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP	CON	-1,003,787							1,003,787	
	Local Match										
ed. Rein	nb. Rate: 100.00%		12 DLA-Admin: No in the FTIP (PUSH)		in 6 months. CON	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3911	HBP	CON	1,003,787								1,003,787
	Local Match										
	nb. Rate: 100.00%				d to 100% (Toll C						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(550)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			312,339						312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total			312,339					1,166,153	1,478,492
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339					1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total			312,339					1,166,153	1,478,492
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339						312,339
Local Match									
LSSRP Bond									
Local AC									
Total			312,339						312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	PE	-312,339		312,339						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: Not orization to proceed. Mo	•	n 6 months. PE fui	nds moved from F	FY 21/22 to 23/24	. Project has not	received	Total:	
3912	HBP	PE	312,339		-312,339						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/20 Stat	/2021 Wesley Zinke: No us.	t ready to ad wit	hin 6 months. PE	funds moved from	r FFY 23/24 to 21/2	22. As requested	in September 2021	Total:	
3912	HBP	PE	-312,339		312,339						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		8/2020 DLA-Admin: Not FTIP (PUSH). Attempt w	•			FFY 21/22 to 23/2	24. Action taken to	o financially constrain	Total:	

D	istrict: 05	Co	ounty: San	ta Barbara								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912 Fed. Rein	HBP Local Match nb. Rate: 100.00%	PE	Push funding	to FFY 21/22,	, per LAPG Ch. 6.	. 8/8/2023 DLA-A	dmin: Fundline ze			re of phase in 19/20. n: 2020/21-25/26 to	Total:	
0040	LIDD		2022/23-27/2	28. This does r	not impact funds i	n the current FTI	o cycle.					
3912	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%		9/17/2020 W	esley Zinke: P	und line failed to o Per HBP survey. 8 not impact funds i	8/8/2023 DLA-Adı		ed out due to FTII	^o cycle migration:	2020/21-25/26 to	Total:	
3912	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 100.00%		10/24/2019	DLA-Admin: No A-Admin: Fund		hin 6 months. PE	funds moved fron migration: 2020/2			livery policy. s not impact funds in	Total:	
3912	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 100.00%						2023 DLA-Admin: in the current FTIF		ut due to FTIP cyc	cle migration:	Total:	
3912	HBP	PE										
	Local Match											
ed. Rein	mb. Rate: 100.00%						3 DLA-Admin: Fur in the current FTIF		lue to FTIP cycle r	migration:	Total:	
3912	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 100.00%						8/8/2023 DLA-Adr in the current FTIF		ed out due to FTII	P cycle migration:	Total:	
3912	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 100.00%						7/27/2021 DLA-Ad in the current FTIF		oed out due to FT	TP cycle migration:	Total:	
3912	HBP	PE										
	Local Match											
⁻ ed. Rein	nb. Rate: 100.00%		Survey. 7/27		lmin: Fundline ze		ds moved from FF\ TIP cycle migratio			eptember 2015 This does not impact	Total:	_

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•			1 1101	22/20	20/21	2 1/20	20/20	20/21	21720	Boyona	Total
3912	HBP	PE									
	Local Match										
ed. Keir	nb. Rate: 100.00%		/2014 Kelli Hill: Not rea ey. 8/25/2019 DLA-Ad							Total:	
			s in the current FTIP c		loed out due to i i	ii cycle migratio	11. 2010/17-21/22	10 20 10/ 19-25/24.	This does not impact		
3912	HBP	PE		,							
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/27/	/2013 Kelli Hill: Not rea	ady to ad within 6	months. PE funds	moved from FF	7 13/14 to 14/15.	As requested in Se	ptember 2013	Total:	
			ey. 8/17/2017 DLA-Ad		roed out due to FT	TP cycle migration	n: 2014/15-19/20	to 2016/17-21/22.	This does not impact	rotar.	
			s in the current FTIP cy	ycle.							
3912	HBP	PE									
- d D-:-	Local Match	01110							22.42.2		
a. Keli	nb. Rate: 100.00%		2013 Kelli Hill: Not read /2015 DLA-Admin: Ful	•				•	,	Total:	
			current FTIP cycle.	namic zeroca out	due to i ili eyele	mgration. 2012/	10-11/10 10 2014/	10-10/20. 11113 400	3 not impact funds in		
3912	HBP	PE	312,339								312,339
	Local Match		,								•
ed. Reir	nb. Rate: 100.00%	2/23/	/2012 Kelli Hill: Reimb	ursement change	d to 100% (Toll Cr	edits).				Total:	312,339
		2/22/	/2012 Kelli Hill: New p	roject. PE per 6-A	dated 2/14/2012					Total.	312,339
	R/W Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed 9	\$							50,000	50,
		Local Match	n								
	L	SSRP Bond									
		Local AC									
		Tota	+							50,000	50,0
Phase I	L Funding Details:	Tota	<u> </u>	<u> </u>	<u> </u>	I	<u> </u>	<u> </u>	<u> </u>	00,000	00,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	R/W	-50,000	22/20	20/2 1	2 1/20	20/20	20,21	21720	50,000	Total
912	Local Match	FV V V	-50,000							50,000	
ed Reir	nb. Rate: 100.00%	10/1	/2014 Kelli Hill: Not rea	ady to ad within 6	months RW fund	s moved from FF	V 17/18 to Revond	As requested in	Sentember 2014		
	100.00	Surv		ady to ad within o	months. Two famo	3 moved nom i i	1 17710 to Beyond	a. As requested in	Ocptomber 2014	Total:	
3912	HBP	R/W	-								
	Local Match	-									
			/00// DIA A I I A				FFV 4F/4C to 47/	10 NEDA	-1 0/05/0040		
	nb. Rate: 100.00%	3/26/	/2014 DLA-Admin: No	t ready to ad withi	n 6 montns. KVV t	unas movea trom	FFY 15/10 to 1//	18. NEPA not yet	clear. 8/25/2019	Total:	
	nb. Rate: 100.00%	DLA-	/2014 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey	012 Kelli Hill: Not re v. 8/17/2017 DLA-A n the current FTIP o	dmin: Fundline ze						Total:	
3912	НВР	R/W	50,000								50,000
Fed. Rein	Local Match nb. Rate: 100.00%		012 Kelli Hill: Reim 012 Kelli Hill: New							Total:	50,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,116,153	1,116,1
	l	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,116,153	1,116,1
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	CON	-1,116,153							1,116,153	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		012 DLA-Admin: Nain the FTIP (PUSH		in 6 months. CON	I funds moved fro	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3912	HBP Local Match	CON	1,116,153								1,116,153
-ed. Rein	nb. Rate: 100.00%	2/23/20	012 Kelli Hill: Reim	bursement change	d to 100% (Toll C	redits).				Total:	1,116,153

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,392,184		262,816						1,655,000
R/W	50,000		34,000						84,000
CON			5,390,000						5,390,000
Total	1,442,184		5,686,816						7,129,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,442,184		5,686,816						7,129,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,442,184		5,686,816						7,129,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,392,184		262,816						1,655,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,392,184		262,816						1,655,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3914	HBP	PE			262,816						262,816	
	Local Match											
Fed. Rei	mb. Rate: 100.00	% 8/29/2024	4 Karen Nguyen: I	PE funds revised p	oer LAPG 6-D date	ed 8/7/2024.				Total:	262,816	
3914	HBP	PE										
	Local Match											

Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Phase has CWA extension and not all funds are expended. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This

does not impact funds in the current FTIP cycle.

Total:

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/19/2020 DLA-Admin: F 10/18/2020 DLA-Admin: F 3/3/2020 Wesley Zinke: P 2022/23-27/28. This does	und line failed to d er LAPM 3-A. 8/8/	eliver. 2023 DLA-Admin:		out due to FTIP c	ycle migration: 20	20/21-25/26 to	Total:	
3914	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/24/2019 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3914	HBP Local Match	PE	275,000								275,000
ed. Rei	mb. Rate: 100.00%		10/8/2019 Heidi Borders:	Per Agency Fall 20	19 Survey.					Total:	275,000
3914	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/24/2017 DLA-Admin: Nthe FTIP (PUSH). Attempt cycle migration: 2018/19-2	will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero		Total:	
3914	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/23/2017 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3914	HBP Local Match	PE	350,000								350,000
ed. Rei	mb. Rate: 100.00%		10/6/2017 Heidi Borders:	Per agency Fall 20	17 HBP survey.					Total:	350,000
3914	HBP Local Match	PE	767,184								767,184
ed. Rei	mb. Rate: 100.00%		2/23/2012 Kelli Hill: Reiml 2/22/2012 Kelli Hill: New p	_	,	redits).				Total:	767,184

					1	nogrammed i						
D	istrict: 05	County:	Santa Barbara	а								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╗
		Fed \$	50,000		34,000						84,00	00
		Local Match										
	L	SSRP Bond										
		Local AC										_
		Total	50,000		34,000						84,00	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3914	HBP Local Match	R/W			34,000						34,000	N
ed. Rein	mb. Rate: 100.00%	8/29/20	024 Karen Nguyen	: RW funds revis	sed per LAPG 6-D	dated 8/7/2024.				Total:	34,000	
3914	Local AC (HBP)	R/W										
	Local Match											
ed. Kein	nb. Rate: 100.00%			•	the 2020 survey. a es not impact funds			oed out due to FTII	P cycle migration:	Total:		
3914	HBP	R/W					y					
	Local Match											
ed. Rein	nb. Rate: 100.00%				within 6 months. R 26 to 2022/23-27/2				in: Fundline zeroed e.	out Total:		
3914	HBP	R/W					•	•				
	Local Match											
ed. Rein	nb. Rate: 100.00%				v. 8/8/2023 DLA-Ads in the current FT		eroed out due to F	TIP cycle migratior	n: 2020/21-25/26 to	Total:	_	
3914	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 100.00%	DLA-A			within 6 months. R TIP cycle migration				yet clear. 8/8/2023 pact funds in the	Total:		
3914	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 100.00%				l 2019 Survey. 8/8 es not impact funds			dout due to FTIP c	ycle migration:	Total:		
3914	HBP	R/W			·		·					
	Local Match	_										
ed. Rein	nb. Rate: 100.00%	DLA-A		•	within 6 months. R TIP cycle migration			•	yet clear. 8/8/2023 pact funds in the	Total:		

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		0/11/2016 DLA-Adm LA-Admin: Fundline urrent FTIP cycle.							Total:	
3914	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	D	0/20/2015 DLA-Adm LA-Admin: Fundline urrent FTIP cycle.							Total:	
3914	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	S	/30/2015 Kelli Hill: Nurvey. $8/25/2019$ DLU ands in the current F	A-Admin: Fundline				•	eptember 2015 This does not impact	Total:	
3914	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	D	0/23/2014 DLA-Adm DLA-Admin: Fundline urrent FTIP cycle.	•				•		Total:	
3914	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	S	0/2/2014 Kelli Hill: Nurvey. $8/25/2019$ DL ands in the current F	-A-Admin: Fundline				•	eptember 2014 This does not impact	Total:	
3914	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%		/26/2014 DLA-Admin LA-Admin: Fundline urrent FTIP cycle.	•				•		Total:	
3914	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	S	/17/2012 Kelli Hill: Nurvey. $8/17/2017$ DLU ands in the current F	-A-Admin: Fundline				•	eptember 2012 This does not impact	Total:	
3914	HBP Local Match	R/W	50,00	00							50,000
ed. Reim	nb. Rate: 100.00%		/23/2012 Kelli Hill: R /22/2012 Kelli Hill: N		•	,				Total:	50,000

D	istrict: 05	County:	Santa Barbara	a	'	orogrammed ii					
	sible Agency	County.	Prior Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			5,390,000						5,390,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			5,390,000						5,390,000
hase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
914	HBP Local Match	CON			884,800						884,800
ed. Rein	nb. Rate: 100.00%	8/29/20)24 Karen Nguyen	: CON funds revi	ised per LAPG 6-D	0 dated 8/7/2024.				Total:	884,800
914	HBP Local Match	CON		-4,505,200	4,505,200						
d. Rein	nb. Rate: 100.00%		2022 DLA-Admin: IP (PUSH). Attem					3/24. Action taken t	o financially constr	ain Total:	
914	HBP	CON		4,505,200						-4,505,200	
d. Rein	Local Match nb. Rate: 100.00%	6 10/10/2 Status.		NEARLY Ready	to Advertise. CON	N funds moved fro	om FFY Beyond to	22/23. As requeste	ed in 2022 HBP An	nual Total:	
914	HBP Local Match	CON			-4,505,200					4,505,200	
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					Beyond. Action tak	en to financially	Total:	
3914	HBP	CON		-4,505,200	4,505,200						
d. Rein	Local Match nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI	•				23/24. Action taker	n to financially	Total:	
3914	HBP	CON	-4,505,200	4,505,200							
	Local Match										
d. Rein	nb. Rate: 100.00%		020 DLA-Admin: N ally constrain the F					22 to FFY 22/23. Ao hown.	ction taken to	Total:	
3914	HBP Local Match	CON	4,505,200							-4,505,200	
∍d. Rein	nb. Rate: 100.00%	6 9/17/20	020 Wesley Zinke:	Per HBP survey						Total:	

	District: 05	County	: Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP Local Match	CON								1,763,639	1,763,639
Fed. Rei	mb. Rate: 100.00%	2/28/2	2020 Wesley Zinke: Pe	er 6-D in EDocs.						Total:	1,763,639
3914	HBP Local Match	CON	-2,741,561							2,741,561	
ed. Rei	mb. Rate: 100.00%		2012 DLA-Admin: Not train the FTIP (PUSH).	ready to ad within	6 months. CON	funds moved fron	n FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
3914	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	const	2012 DLA-Admin: Not train the FTIP (PUSH). TIP cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3914	HBP Local Match	CON	2,741,561								2,741,561
⁻ed. Reiı	mb. Rate: 100.00%		2012 Kelli Hill: Reimbu 2012 Kelli Hill: New pro	•	`	,				Total:	2,741,561

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON	16,000,000	3,250,000							19,250,000
Total	19,178,459	3,250,000							22,428,459
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	11,085,958	8,521,013							19,606,970
Local Match	1,807,541	372,775							2,180,316
LSSRP Bond	641,173								641,173
Local AC	5,643,788	-5,643,788							
Total	19,178,459	3,250,000							22,428,459
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	PE	974,767								974,767
	Local Match		243,692								243,692
Fed. Reir	mb. Rate: 80.00%	6/9/20	17 Heidi Borders: Per	Exh 6-D dated 0	6-08-17.					Total:	1,218,459
2388	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	fiscal y	2016 DLA-Admin: No rear. 8/25/2019 DLA- funds in the current F	Admin: Fundline					igated, moved to next 24. This does not	Total:	
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed. Reir	mb. Rate: 80.00%	9/18/20	015 Reza Fereshtehn	ejad: Additional F	PE requested per	2015 survey.				Total:	650,000

ח	istrict: 05	County	Santa Barbara	a	P	rogrammed in					
	nsible Agency	Oddity.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP Local Match	PE	-560,000 -140,000								-560,000 -140,000
Fed. Rein	nb. Rate: 80.00%	6/15/20	010 Kelli Hill: Adju	st PE funding to ma	atch actual obliga	tions				Total:	-700,000
2388	HBP Local Match	PE	560,000 140,000								560,000 140,000
Fed. Rein	nb. Rate: 80.00%	8/31/20	009 Mike Giuliano:	Restore portion of	funding for PE pl	hase for unspent fu	ınds that lapsed o	n 6/30/2009		Total:	700,000
2388	HBP Local Match	PE	840,000 210,000								840,000 210,000
Fed. Rein	nb. Rate: 80.00%									Total:	1,050,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	230,178								230,17
		Local Match									
	L	SSRP Bond	29,822								29,82
		Local AC									
		Total	260,000								260,00
	unding Details:		Deian	22/22	22/24	24/25	25/20	20/07	27/28	Davisand	
Proj id 2388	Funds Src HBP	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	21128	Beyond	Total
Fed. Rein	LSSRP Bond nb. Rate: 88.53%	9/19/20 Septer	014 Reza Fereshte mber 2014 Survey.	nejad: Bond Funds hnejad: Not ready 8/17/2017 DLA-Ac ds in the current FT	to ad within 6 mo Imin: Fundline ze				•	Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	3/26/20 DLA-A	014 DLA-Admin: N	nejad: Bond Funds lot ready to ad with roed out due to FTI	in 6 months. RW					Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	9/19/20 Septer	013 Reza Fereshte mber 2013 Survey.	nejad: Bond Funds hnejad: Not ready 8/17/2017 DLA-Ac ds in the current FT	to ad within 6 mo Imin: Fundline ze					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/13/20 ⁻ Septem	5 Linda Newton: Bo 12 Reza Fereshtehr ber 2012 Survey. 8 es not impact funds	nejad: Not ready t /21/2015 DLA-Ad	o ad within 6 mor min: Fundline ze					Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/26/20 ⁻ Septem	5 Linda Newton: Bo 11 Reza Fereshtehr ber 2011 Survey. 8 es not impact funds	nejad: Not ready f /21/2015 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/12/20 Septem	010 Reza Fereshteh 010 Reza Fereshteh ber 2010 Survey. 5 es not impact funds	nejad: Not ready /10/2013 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
2388	HBP	R/W	230,178							-230,178	
	LSSRP Bond		29,822							-29,822	
ed. Rei	mb. Rate: 88.53%		010 Reza Fereshtel 009 Wesley Zinke:			d to 11/12. As req	uested in October	2009 Survey.		Total:	
2388	HBP	R/W	-230,178							230,178	
	LSSRP Bond		-29,822							29,822	
ed. Rei	mb. Rate: 88.53%	12/1/200	010 Reza Fereshteh 08 Reza Fereshtehr ed on 5/29/2008. Fu	nejad: RW funds	moved from FFY		. Action taken per	CTC Seismic Ref	trofit guidelines	Total:	
2388	HBP	R/W	141,648								141,648
	LSSRP Bond		18,352								18,352
ed. Rei	mb. Rate: 88.53%		010 Reza Fereshteh 008 Shannon Micoc			7/8 to 2008/9. Sc	hedule and cost cl	nange per LA OD	IS data.	Total:	160,000
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
	mb. Rate: 88.53%										

						programmed	Tuici iii.				
	District: 05	County:	Santa Barbara	а							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	8,521,013	8,521,013							17,042,02
		Local Match	1,223,849	372,775							1,596,62
	L	SSRP Bond	611,351								611,35
		Local AC	5,643,788	-5,643,788							
		Total	16,000,000	3,250,000							19,250,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	CON		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Rei	mb. Rate: 88.53%	10/19/ Status		Construction Author	orized. CON fun	ds moved from F	FY 23/24 to 22/23	8. As requested in 20)22 HBP Annual	Total:	
2388	HBP	CON		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Rei	mb. Rate: 88.53%	10/25/	2021 DLA-Admin:	\$500,000 moved to	FFY 23/24 for	environmental mit	igation.			Total:	
2388	HBP	CON		1,106,625							1,106,625
	Local Match			143,375							143,375
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Per approved LAP	G 6-D dated 6/7	/2021.				Total:	1,250,000
2388	Local AC (HBP)	CON	5,643,788	-5,643,788							
	Local Match		731,213	-731,213							
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Mid-level cost proje	ect split funding	over two federal y	ears per HBP gui	delines.		Total:	
2388	HBP	CON	-7,414,388	7,414,388							
	Local Match		-960,613	960,613							
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Mid-level cost proje	ect split funding	over two federal y	ears per HBP gui	delines.		Total:	
2388	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Rei	mb. Rate: 88.53%	5/6/20	21 Wesley Zinke: I	Per LAPG 6-D at A	ward.					Total:	2,000,000
2388	Local AC (HBP)	CON	-9,446,151							9,446,151	
	Local Match		-1,223,849							1,223,849	
⊦ed. Reii	mb. Rate: 88.53%	10/28/	2020 DLA-Admin:	CON conversion m	loved to 21/22.					Total:	
2388	HBP	CON	9,446,151							-9,446,151	
	Local Match		1,223,849							-1,223,849	
Fed. Rei	mb. Rate: 88.53%	10/28/	2020 DLA-Admin:	CON conversion m	oved to 21/22.					Total:	

D	istrict: 05	County	r: Santa Barbar	а							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	CON	4,718,649							-4,718,649	
	LSSRP Bond		611,351							-611,351	
Fed. Rein	mb. Rate: 88.53%		2021 Jeremy Wright: 8/2020 DLA-Admin:							Total:	
2388	Local AC (HBP)	CON	-4,718,649							4,718,649	
	Local Match		-611,351							611,351	
Fed. Rein	nb. Rate: 88.53%	10/2	8/2020 DLA-Admin:	CON conversion m	oved to 21/22.					Total:	
2388	Local AC (HBP)	CON	-7,082,400							7,082,400	
	Local Match		-917,600							917,600	
Fed. Rein	nb. Rate: 88.53%	10/1	5/2020 DLA-Admin:	Reduced funds per	⁻ 2020 survey.					Total:	
2388	HBP	CON								-7,082,400	-7,082,400
	Local Match									-917,600	-917,600
Fed. Rein	nb. Rate: 88.53%	10/1	5/2020 DLA-Admin:	Reduced CON per	2020 survey.					Total:	-8,000,000
2388	Local AC (HBP)	CON	4,718,649							-4,718,649	
	Local Match		611,351							-611,351	
Fed. Rein	nb. Rate: 88.53%	10/1	0/2019 Jeremy Wrig	ht: Add AC to CON	in FFY 20/21. Pro	oject subject to Hi	gh Cost Policy.			Total:	
2388	Local AC (HBP)	CON	16,528,551							-16,528,551	
	Local Match		2,141,449							-2,141,449	
Fed. Rein	nb. Rate: 88.53%	10/1	0/2019 Jeremy Wrig	ht: Add AC to CON	in FFY 20/21. Pro	oject subject to Hi	gh Cost Policy.			Total:	
2388	HBP	CON	-16,528,551							16,528,551	
	Local Match		-2,141,449							2,141,449	
Fed. Rein	nb. Rate: 88.53%		7/2018 DLA-Admin: ds funding agreemer	•	hin 6 months. CO	N funds moved fro	om FFY 19/20 to Be	eyond. Subject to	High Cost Policy:	Total:	
2388	HBP	CON	16,528,551							-16,528,551	
	Local Match		2,141,449							-2,141,449	
Fed. Rein	nb. Rate: 88.53%	10/1	/2018 Wesley Zinke	Per Fall 2018 HBF	survey.					Total:	
2388	HBP	CON								16,528,551	16,528,551
	Local Match									2,141,449	2,141,449
Fed. Rein	nb. Rate: 88.53%	10/1 signe	0/2017 Reza Feresh ed	tehnejad: Additinal	funds as requested	d in the 2017 surv	ey. Funds stays in I	peyond until high o	cost agreement is	Total:	18,670,000
2388	HBP	CON								4,718,649	4,718,649
	LSSRP Bond									611,351	611,351
Fed. Rein	nb. Rate: 88.53%		1/2020 DLA-Admin: 0/2017 Reza Feresh			program				Total:	5,330,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	CON								-9,598,423 -1,243,577	-9,598,423 -1,243,577
Fed. Rei	mb. Rate: 88.53%			ond Funds approve nnejad: Adjusting l		ic retrofit program				Total:	-10,842,000
2388	HBP LSSRP Bond	CON	-9,598,423 -1,243,577							9,598,423 1,243,577	
Fed. Rei	mb. Rate: 88.53%	10/26/2012		ond Funds approve ot ready to ad withi		N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/2012 constrain th	PDLA-Admin: N ne FTIP (PUSH)	ond Funds approve ot ready to ad withi . Attempt will be m 114/15-19/20 to 201	n 6 months. CO ade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/2011 constrain th	DLA-Admin: Nne FTIP (PUSH)	ond Funds approve ot ready to ad withi . Attempt will be m 014/15-19/20 to 201	n 6 months. CO ade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: Nne FTIP (PUSH)	ond Funds approve ot ready to ad withi . Attempt will be m 012/13-17/18 to 201	n 6 months. CO ade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/12/2010 September	Reza Fereshte 2010 Survey. 8	ond Funds approve hnejad: Not ready 3/21/2015 DLA-Adn in the current FTIF	to ad within 6 mo nin: Fundline zer					Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/5/2010 D the FTIP (F	LA-Admin: Not PUSH). Attempt		months. CON f	t in year shown. 8	/21/2015 DLA-Adı	min: Fundline zero	o financially constrain ned out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	CON	9,598,423 1,243,577							-9,598,423 -1,243,577	
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Bo 2009 Wesley Zinke: 0			nd to 12/13. As re	quested in October	2009 Survey.		Total:	
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
⁻ed. Reir	mb. Rate: 88.53%	12/1/20	2020 DLA-Admin: Bo 208 Reza Fereshtehn ed on 5/29/2008. Fur	ejad: CON funds	moved from FFY	,	nd. Action taken pe	er CTC Seismic R	etrofit guidelines	Total:	
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
	LSSRP Bond		1,243,577							-802,900	440,677
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Bo 2008 Shannon Mlcoch			n provided by Loca	al Agency.			Total:	3,842,000
2388	HBP	CON	-6,197,100							6,197,100	
	LSSRP Bond		-802,900							802,900	
⁻ ed. Reir	mb. Rate: 88.53%		08 DLA-Admin: Bond 2007 DLA-Admin: CC		•			•		Total:	
2388	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	12/18/2 Attemp	8 DLA-Admin: Bond 2007 DLA-Admin: CC t will be made to proo 1-15/16 to 2012/13-1	ON funds moved fi gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	on taken to financia iin: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
2388	HBP	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
D-:-	nb. Rate: 88.53%										

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 Santa Barbara

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,000,000		3,000,000		1,719,000				7,719,000
R/W	550,000								550,000
CON					43,226,400				43,226,400
Total	3,550,000		3,000,000		44,945,400				51,495,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
Local Match									
LSSRP Bond									
Local AC					43,226,400			-43,226,400	
Total	3,550,000		3,000,000		44,945,400				51,495,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,000,000		3,000,000		1,719,000				7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000		3,000,000		1,719,000				7,719,000

Phase Funding Details: 22/23 24/25 Proj id Prior 23/24 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 1,719,000 -1,719,000 4000 Local Match Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Total: Annual Status. 4000 HBP PΕ -3,000,000 3,000,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). 4000 HBP PΕ 1,300,000 3,000,000 -1,300,000 -3,000,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status.

	District: 05 Insible Agency		ounty: Santa Barbara	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>			1 1101	22/23	20/24	24/20	20/20	20/21	21720	Всуона	TOtal
4000	HBP	PE	-1,300,000		1,300,000						
ad Rair	Local Match mb. Rate: 100.00%		9/22/2021 DL A Admin: Not r	andy to ad with	oin 6 months DE fu	nda mayad fram	EEV 21/22 to 22/24	NEDA not vot o	loor		
eu. Neii	11b. Itale. 100.00%) 	8/23/2021 DLA-Admin: Not r	eady to ad with	iin o monuis. PE iu	nas movea nom	FF 1 2 1/22 to 23/24	. NEPA not yet o	lear.	Total:	
4000	HBP Local Match	PE	-4,719,000							4,719,000	
ed. Rei	mb. Rate: 100.00%	ò	10/17/2020 DLA-Admin: PE	delivery failure	from FFY 19/20 pus	shed to 21/22 pe	r LAPG Ch 6.			Total:	
4000	HBP	PE	4,719,000							-4,719,000	
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	b	9/17/2020 Wesley Zinke: Per	r HBP survey.						Total:	
4000	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%	Ď	10/22/2020 DLA-Admin: Fun 10/8/2019 Heidi Borders: Pe 2020/21-25/26 to 2022/23-27	r Agency Fall 2	2019 Survey. 8/8/20			it due to FTIP cyc	le migration:	Total:	
4000	HBP	PE			-		-				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	3/20/2019 DLA-Admin: Not r financially constrain the FTIP zeroed out due to FTIP cycle	(PUSH). Atter	mpt will be made to	program this pro	ject in year shown.	8/8/2023 DLA-Ad	lmin: Fundline	to Total:	
4000	HBP	PE	1,300,000							-1,140,226	159,774
	Local Match										
ed. Reir	mb. Rate: 100.00%	Ò	10/1/2018 Wesley Zinke: Per	r Fall 2018 HBI	P survey.					Total:	159,774
4000	HBP	PE	1,000,000							-1,000,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	, D	11/2/2016 Heidi Borders: Pe	r agency Fall F	HBP survey.					Total:	
4000	HBP	PE								-750,000	-750,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	, b	9/30/2015 Kelli Hill: PE per s	ept 2015 surve	Э У					Total:	-750,000
4000	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%	ò	10/24/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017	ready to ad wi	thin 6 months. PE f	unds moved fron	n FFY 14/15 to 15/1	6. Action taken t	o financially const	rain Total:	

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	НВР	PE	-7,809,226							7,609,226	-200,000
ed. Reii	Local Match mb. Rate: 100.00%		2/2014 Kelli Hill: Not re vey.	eady to ad within 6	6 months. PE fund	s moved from FFY	16/17 to Beyond.	As requested in	September 2014	Total:	-200,000
4000	HBP Local Match	PE	200,000								200,000
⁻ed. Reiı	mb. Rate: 100.00%	10/2	2/2014 Kelli Hill: PE pe	er Sept 2014 surve	э у					Total:	200,000
4000	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	DLA	2014 Kelli Hill: Not rea A-Admin: Fundline zero ent FTIP cycle.							Total:	
4000	HBP Local Match	PE	-1,377,284								-1,377,284
⁻ed. Reir	mb. Rate: 100.00%	9/2	7/2013 Kelli Hill: Per se	ptember 2013 sur	vey. Making PE=2	5% of CoN				Total:	-1,377,284
4000	HBP	PE									
	Local Match										
	Local Match mb. Rate: 100.00%	DLA	2013 Kelli Hill: Agency A-Admin: Fundline zero ent FTIP cycle.							Total:	
		DLA	A-Admin: Fundline zero							Total:	9,686,510
Fed. Rein	mb. Rate: 100.00%	PE 10/	A-Admin: Fundline zero ent FTIP cycle.	ped out due to FT	P cycle migration:	2012/13-17/18 to				Total:	9,686,510
ed. Reir	mb. Rate: 100.00% HBP Local Match	PE 10/- 9/28	A-Admin: Fundline zero ent FTIP cycle. 9,686,510	ped out due to FT	P cycle migration:	2012/13-17/18 to				_	
ed. Reir	Mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	PE 10/- 9/28	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510
ed. Reir	HBP Local Match mb. Rate: 100.00%	DLA curi PE 10/- 9/28	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total
ed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary	DL/ curr PE 10/- 9/28	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total
ed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 10/- 9/28 Fed Local Mate	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 8/2012 Kelli Hill: PE pe Prior \$ 550,000	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total
ed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 10/- 9/28 7: Fed Local Mate	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000 ch	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total
4000 Fed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 10/- 9/28 7: Fed Local Mate	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000 ch	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total 550,
Fed. Rein	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 10/- 9/28 7: Fed Local Mate	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000 ch	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total 550
Fed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary L: Funding Details:	PE 10/- 9/28 7: Fed Local Mate SSRP Bor Local A	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb B/2012 Kelli Hill: PE pe Prior \$ 550,000 ch	pursement change r new 6-A	ed to 100% (Toll Co	2012/13-17/18 to edits).	25/26	26/27	27/28	Total: Beyond	9,686,510 Total 550

D	istrict: 05	County	/: Santa Barbara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP Local Match	R/W		-550,000	550,000						
ed. Rein	nb. Rate: 100.00%	8/23	/2021 DLA-Admin: Not	ready to ad withir	n 6 months. RW fo	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet o	clear.	Total:	
4000	Local AC (HBP) Local Match	R/W	-550,000	550,000							
ed. Rein	nb. Rate: 100.00%	8/23	/2021 DLA-Admin: AC	removed from RV	V phase.					Total:	
4000	HBP Local Match	R/W	-550,000	550,000							
ed. Rein	nb. Rate: 100.00%	10/2	1/2020 DLA-Admin: A0	CRW.						Total:	
4000	Local AC (HBP) Local Match	R/W	550,000	-550,000							
⁻ ed. Rein	nb. Rate: 100.00%	10/2	1/2020 DLA-Admin: A0	C added per email	from D05 10/21/2	0.				Total:	
4000	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		/2020 Wesley Zinke: P 2/23-27/28. This does r				ed out due to FTIP	cycle migration:	2020/21-25/26 to	Total:	
4000	HBP	R/W									
[:] ed. Rein	Local Match nb. Rate: 100.00%	DLA	8/2019 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
4000	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		/2019 Heidi Borders: P 0/21-25/26 to 2022/23-2					it due to FTIP cyc	le migration:	Total:	
4000	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA	7/2018 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
4000	HBP Local Match	R/W	-200,000								-200,000
Fed. Rein	nb. Rate: 100.00%	10/1	/2018 Wesley Zinke: P	er Fall 2018 HBP	survey.					 Total:	-200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	2016 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•				•		Total:	
4000	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	2015 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
4000	HBP Local Match	R/W	700,000								700,000
ed. Reir	mb. Rate: 100.00%		015 Kelli Hill: Not reanber 2015 Survey.	ady to ad within 6	months. RW fund	ds increased and	moved from FFY	17/18 to 16/17. As	requested in	Total:	700,000
4000	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	2014 Linda Newton: dmin: Fundline zero FTIP cycle.						yet clear. 8/25/2019 act funds in the	Total:	
4000	HBP Local Match	R/W	50,000							-50,000	
ed. Reir	mb. Rate: 100.00%	10/2/20 Survey	014 Kelli Hill: Not rea	ady to ad within 6	months. RW fund	ds moved from FF	Y Beyond to 16/17	7. As requested in	September 2014	Total:	
4000	HBP Local Match	R/W	-50,000							50,000	
ed. Reir	mb. Rate: 100.00%	4/1/201	14 DLA-Admin: Not	ready to ad within	6 months. RW fu	unds moved from	FFY 15/16 to Beyo	nd. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W	50,000								50,000
⁻ ed. Reir	mb. Rate: 100.00%)12 Kelli Hill: Reimb)12 Kelli Hill: ROW		d to 100% (Toll C	credits).				Total:	50,000

							p g					
CON Summary:	D	istrict: 05	County:	Santa Barbar	ra							
Fed S	Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$								43,226,400	43,226,400
Prior Total Prior Total Prior Pri		I	Local Match									
Phase Funding Details: Phase Funding Details: Phase Funding Phase Funding Details: Phase Funding Phase Fu		L	SSRP Bond									
Proj			Local AC								-43,226,400	
Proj			Total					43,226,400				43,226,400
Add Local Match Fed. Rei Local Match Fed. Rei 100.000 101/2/2024 DLA-Admin: Program AC CON until high cost agreement is signed. As requested in 2024 HBP Annual Status. Total:					00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Fed. Rel				Prior	22/23	23/24	24/25		26/27	27/28		Total
A000		Local Match						, ,			-43,226,400	
Fed Rel Fed	ed. Rein	nb. Rate: 100.00%	10/2/2	024 DLA-Admin: F	Program AC CON	until high cost ag	reement is signed	. As requested in 2	2024 HBP Annual	Status.	Total:	
Fed. Relimble Rate: 100.00% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Action taken to financially constrain the FTIP (PUSH). 43,226,400 43,226,400 70 tale: 70 tal	4000		CON				-43,226,400				43,226,400	
MBP	Ead Rain		10/12/	2022 DI A Admin	Not roady to ad	within 6 months	CON funda mayas	I from EEV 24/25 to	a Payand Action	takan ta financially		
Cocal Match Rate: 100.00% 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Total: To	eu. Rein	iib. itale. 100.00%				within 6 months. V	CON fullus filoved	1 110111 FFT 24/25 to	o beyond. Action	taken to imancially	Total:	
Red Rei	4000		CON				43,226,400				-43,226,400	
Status S											_	
Cocal Match Fed. Retirn Rate: 100.00% 11/2/2020 DLA-Admin: High cost agreement needed to pull CON funding into FTIP. Total:	-ea. Keir	nb. Rate: 100.00%		•	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 24/25. As red	uested in August 202	²² Total:	
Total: To	4000		CON		-43,226,400						43,226,400	
4000 HBP	Tad Dain		4.4.10.10									
Local Match Fed. Rei Local Match Rete: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey. Total:	eu. Keir	nb. Rate. 100.00%	11/2/2	020 DLA-Admin:	High cost agreem	ent needed to pul	I CON funding into	FTIP.			Total:	
Fed. Reimb Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey. Total:	4000		CON		43,226,400						-43,226,400	
4000 HBP CON -20,000,000 20,000,000 20,000,000 Coal Match Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement. 4000 HBP CON 20,000,000 -10,010,506 9,989,494 Local Match	D											
Local Match Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement. 4000 HBP CON 20,000,000 -10,010,506 9,989,494 Local Match	-ea. Kein	nb. Rate: 100.00%	9/17/2	020 Wesley Zinke	: Per HBP survey	/ .					Total:	
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Total: 4000 HBP CON 20,000,000 -10,010,506 9,989,494 Local Match	4000	HBP	CON	-20,000,000							20,000,000	
Needs funding agreement. Needs funding agreement. 10,010,506 9,989,494 10,010,506												
Local Match	-ed. Rein	nb. Rate: 100.00%				within 6 months.	CON funds moved	I from FFY 21/22 to	o Beyond. Subjec	t to High Cost Policy:	Total:	
	4000		CON	20,000,000							-10,010,506	9,989,494
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: 9,989,494	ed. Rein		10/1/2	018 Wesley Zinke	: Per Fall 2018 H	BP survey.					Total:	9,989,494

[District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP Local Match	CON	-33,236,906							33,236,906	
Fed. Rei	imb. Rate: 100.00%		012 Linda Newton: Notes Notes Notes 10 Inc.	ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 15/16 to E	Beyond. Subject to	High Cost Policy:	Total:	
4000	HBP Local Match	CON	33,236,906								33,236,906
Fed. Rei	imb. Rate: 100.00%		012 Kelli Hill: Reimbu 012 Kelli Hill: CON pe	•	to 100% (Toll Cr	edits).				Total:	33,236,906

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5138(054)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	56,000		25,000						81,000
R/W									
CON								417,000	417,000
Total	56,000		25,000					417,000	498,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577		22,133					369,170	440,879
Local Match	6,423		2,868					47,830	57,121
LSSRP Bond									
Local AC									
Total	56,000		25,000					417,000	498,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577		22,133						71,709
Local Match	6,423		2,868						9,291
LSSRP Bond									
Local AC									
Total	56,000		25,000						81,000

Phase	Fin	ndina	Dei	taile:
FIIASE	Lui	Iuliu	ν c	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4503	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Rei	mb. Rate: 88.53%	7/10/202	24 Karen Nguyen:	PE funds revised p	er BPMP list date	d 6/20/2024.				Total:	25,000
4503	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	016 DLA-Admin: No P. NEPA not yet cle -25/26. This does i	ear. 7/27/2021 DLA	A-Admin: Fundline	e zeroed out due		, ,	nust be amended into 8/24 to	Total:	
Fed. Rei	mb. Rate: 88.53% HBP	the FTIP	P. NEPA not yet cle	ear. 7/27/2021 DLA	A-Admin: Fundline	e zeroed out due		, ,		Total:	49,577
		the FTIP 2020/21	P. NEPA not yet cle -25/26. This does i	ear. 7/27/2021 DLA	A-Admin: Fundline	e zeroed out due		, ,		Total:	49,577 6,423

New!

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								369,170	369,17	0
		Local Match								47,830	47,83	,o
	L	SSRP Bond										٦
		Local AC										٦
		Total								417,000	417,00	0
⊃hase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
503	HBP	CON								171,128	171,128	N
	Local Match									22,172	22,172	
d. Reir	nb. Rate: 88.53%	7/10/202	4 Karen Nguyen: (CON funds revise	d per BPMP list da	ated 6/20/2024.				Total:	193,300	
503	HBP	CON	-198,042							198,042		
	Local Match		-25,658							25,658		
ed. Reir	mb. Rate: 88.53%		7 Linda Newton: N 6. CON funding mo		thin 6 months. PE	funds moved fron	n FFY 16/17 to 19	/20. New project p	rogrammed after	Total:		
1503	HBP	CON	198,042								198,042	
	Local Match		25,658								25,658	
d. Reir	nb. Rate: 88.53%	10/12/20	16 Heidi Borders:	New eligible proje	ect.					Total:	223,700	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 15

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,412,362	26,804,715	36,321,825	11,588,577	1,719,000		5,739,400	56,469,552	189,055,431
Local Match	3,431,521	2,626,922	3,280,512	1,501,423			743,600	965,430	12,549,408
LSSRP Bond	641,173								641,173
Local AC	6,529,088	-6,529,088			43,226,400			-43,226,400	
Total for all Phases	61,014,143	22,902,550	39,602,337	13,090,000	44,945,400		6,483,000	14,208,582	202,246,012