See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:50 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,576,000								2,576,000
R/W	870,000								870,000
CON			14,000,850						14,000,850
Total	3,446,000		14,000,850						17,446,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,050,744		12,394,953						15,445,696
Local Match	395,256		1,605,897						2,001,154
LSSRP Bond									
Local AC									
Total	3,446,000		14,000,850						17,446,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Rein	nb. Rate: 88.53%	9/29/20	15 Kelli Hill: PE incr	ease per Sept. 20)15 survey					Total:	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Rein	nb. Rate: 88.53%	2/20/20	13 Kelli Hill: Scope	change from reha	b to replacment.	Costs per revised (6-D.			Total:	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Rein	nb. Rate: 88.53%	10/11/2	012 Kelli Hill: Septe	mber 2012 surve	/					Total:	325,000

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	PE	265,590 34,410								265,590 34,410
Fed. Reir	mb. Rate: 88.53%	3/25/20	010 Kelli Hill: New pr	oject. PE per 6-A						Total:	300,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	770,211								770,211
		Local Match	99,789								99,789
	L	SSRP Bond									
		Local AC									
		Total	870,000								870,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%	10/11/2	2021 Wesley Zinke:	Per 6-D (10/11/20	021).					Total:	20,000
3525	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	12/16/2	2019 Wesley Zinke:	Per 6-D (12/16/2	019).					Total:	100,000
3525	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reir	mb. Rate: 88.53%	10/8/20)19 Heidi Borders: Pe	er Agency Fall 20	19 Survey.					Total:	350,000
3525	HBP	R/W	165,551								165,551
	Local Match		21,449								21,449
Fed. Reir	mb. Rate: 88.53%		015 Kelli Hill: Not rea nber 2015 Survey.	dy to ad within 6	months. RW fund	s increased and n	noved from FFY 17	7/18 to 15/16. As	requested in	Total:	187,000
3525	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.	•				•		Total:	
3525	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.	•				•		Total:	

	District: 05	County: Sa	anta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
ed. Reir	mb. Rate: 88.53%	2/20/2013	Kelli Hill: Scope	change from ref	nab to replacemen	t. Cost per revised	6-D dated 2/20/13	3		Total:	163,000
3525	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey. 8		lmin: Fundline z		ds moved from FF TIP cycle migratio			eptember 2012 This does not impac	Total:	
3525	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 8		lmin: Fundline z		ds moved from FF TIP cycle migratio			eptember 2011 This does not impac	Total:	
3525	НВР	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Reir	mb. Rate: 88.53%	3/25/2010	Kelli Hill: New pı	roject. R/W per 6	6-A.					Total:	50,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			12,394,953						12,394,
		Local Match			1,605,897						1,605
	L	SSRP Bond									
		Local AC									
		Total			14,000,850						14,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	CON			12,394,953	-12,394,953					
	Local Match				1,605,897	-1,605,897					
ed. Reii	mb. Rate: 88.53%	9/8/2023 (Status.	Cori Marsalek: Ni	EARLY Ready to	Advertise. CON	funds moved from	FFY 24/25 to 23/2	4. As requested in	n 2023 HBP Annual	Total:	
3525	HBP	CON			-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
ed. Reir	mb. Rate: 88.53%	3/22/2023 the FTIP (DLA-Admin: NE. PUSH).	ARLY Ready to	Advertise. CON fo	unds moved from F	FY 23/24 to 24/25	5. Action taken to f	inancially constrain	Total:	
3525	HBP	CON			12,394,953	-12,394,953					
	Local Match				1,605,897	-1,605,897					
	mb. Rate: 88,53%	8/25/2022	Wesley Zinke: R	Poody to Advortic	o CON fundo mo	d for on FEV 04"	VE 4- 00/04 A		2022 Ct-t	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	CON			-12,394,953 -1,605,897	12,394,953 1,605,897					
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th			4 to 24/25. Action	taken to financially	constrain the FTIF	Total:	
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th			3 to 23/24. Action	taken to financially	constrain the FTIF	Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
ed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th			2 to 22/23. Action	taken to financially	constrain the FTIF	Total:	
3525	НВР	CON	12,394,953							-12,394,953	
	Local Match		1,605,897							-1,605,897	
ed. Rei	mb. Rate: 88.53%	9/20/202	21 Wesley Zinke:	Ready to Advertise	e. CON funds mo	oved from FFY Bey	ond to 21/22. As r	equested in Septe	mber 2021 Status.	Total:	
3525	НВР	CON			-12,394,953					12,394,953	
	Local Match				-1,605,897					1,605,897	
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FY 23/24 to Beyor	nd. Action taken to	financially constra	in Total:	
3525	НВР	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FY 22/23 to 23/24	. Action taken to fi	nancially constrain	Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FY 21/22 to 22/23	. Action taken to fi	nancially constrain	Total:	
3525	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attem	NEARLY Ready to A pt will be made to p -25/26 to 2022/23-2	rogram this proje	ct in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
	HBP	CON	12,394,953		-12,394,953						
3525	וטו										
3525	Local Match		1,605,897		-1,605,897						

	District: 05	County:	Santa Barba	ra							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
Fed. Reir	mb. Rate: 88.53%	3/31/2	2020 DLA-Admin:	NEARLY Ready to	Advertise. CON fu	nds moved from F	FFY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to npt will be made to p			FFY 21/22 to 22/23	Action taken to	financially constrair	Total:	
3525	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the F	ΓΙΡ (PUSH). Atten	NEARLY Ready to npt will be made to p 1-25/26 to 2022/23-	program this projec	t in year shown.	3/8/2023 DLA-Admi	n: Fundline zero	financially constrair ed out due to FTIP	Total:	
3525	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	the F	ΓΙΡ (PUSH). Atten	NEARLY Ready to npt will be made to p 1-25/26 to 2022/23-	orogram this projec	t in year shown.	8/8/2023 DLA-Admi	n: Fundline zero	financially constraired out due to FTIP	Total:	
3525	HBP	CON	12,394,953					-		-12,394,200	753
	Local Match		1,605,897							-1,605,800	97
Fed. Reir	mb. Rate: 88.53%	10/8/2	2019 Heidi Borders	s: Per Agency Fall 2	019 Survey.					Total:	850
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi				eyond. Action tak	en to financially	Total:	
3525	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	consti	rain the FTIP (PUS	Not ready to ad wi SH). Attempt will be 2020/21-25/26 to 2	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3525	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	ain the FTIP (PUS	Not ready to ad wi SH). Attempt will be 2020/21-25/26 to 2	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3525	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		,	e: Per Fall 2018 HBl 23-27/28. This does	,			ue to FTIP cycle r	nigration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525 ed. Reii	HBP Local Match mb. Rate: 88.53%	the FTIP	8 DLA-Admin: NE/ (PUSH). Attempt \	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	nin: Fundline zeroe	•	 Total:	
		, ,	ration: 2020/21-25	5/26 to 2022/23-27	7/28. This does r	not impact funds in	the current FTIP	cycle.			
3525	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v pration: 2020/21-25	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	nin: Fundline zeroe	•	in Total:	
3525	HBP	CON				•					
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v pration: 2018/19-23	will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	•	i Ulai.	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	10/6/2017	7 Heidi Borders: P	er agency Fall 20	17 HBP survey.					Total:	
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).	•				seyond. Action tak	en to financially	Total:	
3525	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	16 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total: ue	
3525	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		6 Heidi Borders: P 23/24 to 2020/21-2	0 ,	•			roed out due to FT	IP cycle migration:	Total:	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	5/5/2016	Heidi Borders: Pe	r Exh 6-D request	t. Agency has req	uested R/W autho	rization.			Total:	
3525	НВР	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).					seyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3525	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3525	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3525	НВР	CON	12,394,200							-7,421,470	4,972,730
	Local Match		1,605,800							-961,530	644,270
ed. Rei	mb. Rate: 88.53%		5 Kelli Hill: Not rea er 2015 Survey.	ady to ad within 6	months. CON fur	nds increased mov	ed from FFY Beyo	ond to 16/17. As re	equested in	Total:	5,617,000
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
ed. Rei	mb. Rate: 88.53%	2/20/2013	3 Kelli Hill: Scope	change from reha	b to replacement	. costs per revised	6-D dated 2/20/13	3.		Total:	5,883,000
3525	НВР	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Rei	mb. Rate: 88.53%		12 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Rei	mb. Rate: 88.53%	9/13/2012 Survey.	2 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from Ff	FY Beyond to 15/1	6. As requested in	n September 2012	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3525	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%	9/28/20 Survey)11 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from Fi	FY Beyond to 14/1	5. As requested in	September 2011	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%	10/5/20 Survey	010 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from Ff	Y Beyond to 13/1	4. As requested in	September 2010	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not reain the FTIP (PUSH).	-				ond. Action taken	to financially	Total:	
3525	НВР	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Rei	mb. Rate: 88.53%	3/25/20	010 Kelli Hill: New pro	oject. Con per 6-	A.					Total:	2,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			10,000						10,000
R/W									
CON								50,000	50,000
Total			10,000					50,000	60,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,000					40,000	48,000
Local Match			2,000					10,000	12,000
LSSRP Bond									
Local AC									
Total			10,000					50,000	60,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,000						8,000
Local Match			2,000						2,000
LSSRP Bond									
Local AC									
Total	·		10,000	<u> </u>					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4637	HBP	PE			8,000	-8,000						New
	Local Match				2,000	-2,000						
[∓] ed. Reir	mb. Rate: 80.00%		024 DLA-Admin: Notization to proceed. P	•				 Project has not 	received	Total:		
4637	HBP	PE			-8,000	8,000						New
	Local Match				-2,000	2,000						
ed. Reir	mb. Rate: 80.00%	1/10/2	024 Wesley Zinke: P	E funds moved from	om FFY 23/24 to 24	4/25. As requeste	d by agency.			Total:		
4637	HBP	PE			-20,000						-20,000	
	Local Match				-5,000						-5,000	
Fed. Reir	mb. Rate: 80.00%	9/23/2	022 Karen Nguyen: F	PE funds revised p	er PM list dated 10)/7/2021.				Total:	-25,000	

Local Match 10,000 10,00		District: 05	County:	Santa Barba	ra							
Real Real Real Real Real Real Real Real	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed Re	4637	HBP	PE			28,000						28,000
Second S		Local Match				7,000						7,000
Fig. 12 High 1	Fed. Reir	mb. Rate: 80.00%	8/15/2	2021 DLA-Admin:	Revise reimburse	ment rate from 88.	.53% to 80% for o	n system project.			Total:	35,000
Fed. Re in	4637	HBP	PE			-30,986						-30,986
HBP						•						-4,015
Fed. Rel	Fed. Reir	mb. Rate: 88.53%	8/15/2	2021 DLA-Admin:	Revise reimburse	ment rate from 88.	.53% to 80% for o	n system project.			Total:	-35,000
Fed. Re i	4637	HBP	PE	-30,986		30,986						
1463				*		· ·						
Fed.	Fed. Reir	mb. Rate: 88.53%							23/24. Action take	en to financially constra	n Total:	
Fed. Rel	4637	HBP	PE	30,986								30,986
CON Summary:		Local Match		4,015								4,015
Fed \$	Fed. Reir	mb. Rate: 88.53%	3/26/2	2018 DLA-Admin:	New eligible proje	ect.					Total:	35,000
Local Match		CON Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LSSRP Bond			Fed \$								40,000	40,000
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total A3,075			Local Match								10,000	10,000
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 4637 HBP CON 43,075		L	SSRP Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 4637 HBP CON 43,075 -43,075 -43,075 -10,769			Local AC									
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total			Total								50,000	50,000
HBP		Funding Details:										
Local Match Fed. Reimb Rate: 80.00% 9/23/2022 Karen Nguyen: CON funds revised per PM list dated 10/7/2021. Total: -53,844 4637	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: CON funds revised per PM list dated 10/7/2021. Total: -53,844 4637 HBP CON 83,075 83,075 Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: 103,844 4637 HBP CON -91,933 -91,933 Local Match -11,911 -11,911 Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: -103,844 4637 HBP CON 91,933 91,933 Local Match 11,911 -11,911 -11,911 Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: -103,844	4637		CON								*	
4637 HBP CON 83,075											-10,769 <u> </u>	-10,769
Local Match Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: 103,844	Fed. Reii	mb. Rate: 80.00%	9/23/2	2022 Karen Nguye	n: CON funds rev	rised per PM list da	ated 10/7/2021.				Total:	-53,844
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: 103,844 4637 HBP CON Local Match -91,933 -91,933 -91,933 -91,911 -11,911 -11,911 -11,911 -103,844 Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: -103,844 4637 HBP CON 91,933 91,933 1,933	4637	HBP	CON								83,075	83,075
4637 HBP CON -91,933 -91,933 -91,931 Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: -103,844 -103,84		Local Match									20,769	20,769
Local Match Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: -103,844 4637 HBP CON 91,933 91,933	Fed. Reir	mb. Rate: 80.00%	8/15/2	2021 DLA-Admin:	Revise reimburse	ment rate from 88.	.53% to 80% for o	n system project.			Total:	103,844
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: -103,844 4637 HBP CON 91,933 91,933 Local Match 11,911 11,911 Fed. Reimb. Rate: 88.53% 2/26/2018 DLA Admin: New eligible project -103,844	4637	HBP	CON								-91,933	-91,933
4637 HBP CON 91,933 91,933 Local Match 11,911 11,911		Local Match									-11,911	-11,911
Local Match 11,911 11,911 Fed. Reimb. Rate: 98 539/ 2/26/2018 DLA Admin: New eligible project	Fed. Reir	mb. Rate: 88.53%	8/15/2	2021 DLA-Admin:	Revise reimburse	ment rate from 88.	.53% to 80% for o	n system project.			Total:	-103,844
Fed Reimb Rate: 99 529/ 2/26/2019 DLA Admin: Now eligible project	4637	HBP	CON								91,933	91,933
Fed. Reimb. Rate: 88.53% 3/26/2018 DLA-Admin: New eligible project.		Local Match									11,911	11,911
	Fed. Reir	mb. Rate: 88.53%	3/26/2	2018 DLA-Admin:	New eligible proje	ect.					Total:	103,844

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,694,000								2,694,000
R/W	4,552,000								4,552,000
CON		15,755,550							15,755,550
Total	7,246,000	15,755,550							23,001,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,414,884	13,948,388							20,363,272
Local Match	831,116	1,807,162							2,638,278
LSSRP Bond									
Local AC									
Total	7,246,000	15,755,550							23,001,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,384,998								2,384,998
Local Match	309,002								309,002
LSSRP Bond									
Local AC									
Total	2,694,000	•							2,694,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/30/2021 Andy Chou: PE fur ut due to FTIP cycle migratio				, , ,			Total:	
3924	HBP	PE	217,784								217,784
	Local Match		28,216								28,216
Fed. Reir	mb. Rate: 88.53%		/30/2021 Andy Chou: PE fur /7/2021 Wesley Zinke: PE c				Funds requested i	n FFY 20/21.		Total:	246,000
3924	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	D	/17/2020 Wesley Zinke: Per DLA-Admin: Fundline zeroed urrent FTIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
ed. Rei	imb. Rate: 88.53%		10/8/2019 Heidi Borders:	Per Agency Fall 20	019 Survey.					Total:	330,000
3924	HBP	PE	295,690								295,690
	Local Match		38,310								38,310
⁻ ed. Rei	imb. Rate: 88.53%		5/31/2017 Heidi Borders:	PE cost increase	per Exh 6-D dated	05/23/2017.				Total:	334,000
3924	НВР	PE									
	Local Match										
ed. Rei	imb. Rate: 88.53%		8/19/2015 Kelli Hill: Not re	•				•		Total:	
			8/17/2017 DLA-Admin: For the current FTIP cycle.	undline zeroed out	due to FTIP cycle	migration: 2014/1	15-19/20 to 2016/1	7-21/22. This does	s not impact funds in		
3924	НВР	PE									
	Local Match										
ed Rei											
ou. 1101	imb. Rate: 88.53%		10/26/2014 DLA-Admin: I the FTIP (PUSH). 8/17/20 not impact funds in the cu	017 DLA-Admin: F						Total:	
3924	mb. Rate: 88.53% HBP	PE	the FTIP (PUSH). 8/17/20	017 DLA-Admin: F						Total:	285,067
		PE	the FTIP (PUSH). 8/17/20 not impact funds in the cu	017 DLA-Admin: F						Total:	285,067 36,933
3924	НВР	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cu 285,067	017 DLA-Admin: F rrent FTIP cycle.	undline zeroed ou					Total:	
3924	HBP Local Match	PE PE	the FTIP (PUSH). 8/17/20 not impact funds in the cu 285,067 36,933	017 DLA-Admin: F rrent FTIP cycle.	undline zeroed ou						36,933
3924 Fed. Rei	HBP Local Match imb. Rate: 88.53%		the FTIP (PUSH). 8/17/20 not impact funds in the cu 285,067 36,933	017 DLA-Admin: F rrent FTIP cycle.	undline zeroed ou						36,933
3924 Fed. Rei 3924	HBP Local Match imb. Rate: 88.53%		the FTIP (PUSH). 8/17/20 not impact funds in the cu 285,067 36,933	017 DLA-Admin: Frrent FTIP cycle. crease per Sept. 2	2014 survey 6 months. PE fund	It due to FTIP cycle	e migration: 2014/	/15-19/20 to 2016/1	7-21/22. This does		36,933
3924 Fed. Rei 3924	HBP Local Match imb. Rate: 88.53% HBP Local Match		the FTIP (PUSH). 8/17/20 not impact funds in the cu 285,067 36,933 9/26/2014 Kelli Hill: PE in 7/16/2012 Kelli Hill: Not re 8/21/2015 DLA-Admin: Fe	017 DLA-Admin: Frrent FTIP cycle. crease per Sept. 2	2014 survey 6 months. PE fund	It due to FTIP cycle	e migration: 2014/	/15-19/20 to 2016/1	7-21/22. This does	Total:	36,933
3924 Fed. Rei 3924 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cu 285,067 36,933 9/26/2014 Kelli Hill: PE in 7/16/2012 Kelli Hill: Not re 8/21/2015 DLA-Admin: Fe the current FTIP cycle.	017 DLA-Admin: Frrent FTIP cycle. crease per Sept. 2	2014 survey 6 months. PE fund	It due to FTIP cycle	e migration: 2014/	/15-19/20 to 2016/1	7-21/22. This does	Total:	36,933 322,000

Caltrans, Division of Local Assistance

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,029,886								4,029,88
		Local Match	522,114								522,11
	L	SSRP Bond									
		Local AC									
		Total	4,552,000								4,552,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	020 Wesley Zinke: F dmin: Fundline zero t FTIP cycle.						end of FFY. 8/8/2023 act funds in the	Total:	
3924	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		20 Wesley Zinke: Pe 21-25/26 to 2022/23-2					roed out due to FT	TP cycle migration:	Total:	
3924	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	2019 DLA-Admin: N IP (PUSH). 8/8/2023 pact funds in the curr	B DLA-Admin: Fu						Total:	
3924	HBP	R/W	2,772,760								2,772,760
	Local Match		359,240								359,240
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Heidi Borders: P	er Agency Fall 20	19 Survey.					Total:	3,132,000
3924	НВР	R/W	991,536								991,536
	Local Match		128,464								128,464
Fed. Rei	mb. Rate: 88.53%	11/30/	2017 Heidi Borders:	Per Exh 6-D date	d 11-30-17.					Total:	1,120,000
3924	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	8/25/2	015 Kelli Hill: Not rea 019 DLA-Admin: Fui rrent FTIP cycle.						nced with EPSP. es not impact funds ir	Total:	_

	District: 05	County: Sa	anta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero				n FFY 15/16 to 17/ o 2018/19-23/24.			Total:	
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).		Admin: Fundline		m FFY 14/15 to 15 FTIP cycle migrati		to financially 20 to 2016/17-21/22.	Total:	
3924	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
ed. Reir	mb. Rate: 88.53%	9/26/2014 2014 Surv		ady to ad within 6	months. RW fun	ds moved from FF	Y 15/16 to 14/15 a	ind increase as re	quested in September	Total:	250,000
3924	HBP	R/W									
[∓] ed. Reiı	Local Match mb. Rate: 88.53%		in: Fundline zero				n FFY 14/15 to 15/ o 2016/17-21/22.			Total:	
3924	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%		in: Fundline zero				/ 13/14 to 14/15. No 2016/17-21/22.			Total:	
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey. 8		lmin: Fundline ze			Y 14/15 to 13/14. n: 2014/15-19/20		September 2012 This does not impact	Total:	
3924	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%	3/9/2012 k	Kelli Hill: ROW pe	er new 6-A dated	3/07/2012					Total:	50,000

D	istrict: 05	County:	Santa Barbar	a	•	J					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		13,948,388							13,948,3
		Local Match	-0	1,807,162							1,807,1
	L	SSRP Bond									
		Local AC									
		Total		15,755,550							15,755,5
Phase F								-	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON		7,082,400	-7,082,400						
	Local Match			917,600	-917,600						
Fed. Rein	nb. Rate: 88.53%	4/5/20	23 Wesley Zinke:	Ready to Advertise	. CON funds mov	ved from FFY 23	/24 to 22/23. P	Phase being advance	ed with EPSP.	Total:	
3924	HBP	CON		-7,082,400	7,082,400						
	Local Match			-917,600	917,600						
Fed. Rein	nb. Rate: 88.53%	10/24/	2022 DLA-Admin:	CON funds split be	tween FFY 22/23	3 and FFY 23/24	per LAPG Cha	pter 6 policy for Mid-	-Level project.	Total:	
3924	HBP	CON		13,948,388		-13,948,388					
	Local Match			1,807,162		-1,807,162					
Fed. Rein	nb. Rate: 88.53%	8/25/2	022 Wesley Zinke:	Ready to Advertise	e. CON funds mo	oved from FFY 2	4/25 to 22/23.	As requested in Aug	gust 2022 Status.	Total:	
3924	HBP	CON			-6,975,522	6,975,522					
	Local Match				-903,753	903,753					
Fed. Rein	nb. Rate: 88.53%			Ready to Advertise made to program th			3/24 to 24/25. <i>F</i>	Action taken to finan	cially constrain the FT	Total:	
3924	HBP	CON		-6,975,522	6,975,522						
	Local Match			-903,753	903,753						
Fed. Rein	nb. Rate: 88.53%			Ready to Advertise made to program th			2/23 to 23/24. A	Action taken to finan	cially constrain the FT	TIP Total:	
3924	HBP	CON	-6,975,522	6,975,522							
	Local Match		-903,753	903,753							
Fed. Rein	nb. Rate: 88.53%			Ready to Advertise made to program th			1/22 to 22/23. A	Action taken to finan	cially constrain the FT	TIP Total:	
3924	HBP	CON	-6,975,522			6,972,866					-2,656
	Local Match		-903,753			903,409					-344
Fed. Rein											

	District: 05 Insible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>					20/2 :		20,20				Total
3924	HBP	CON	13,951,044							-13,951,044	
ad Bai	Local Match mb. Rate: 88.53%	0/00/0	1,807,506	Dandu ta Advantia	- CON formula man	and from EEV Day				-1,807,506	
eu. Kei	IIID. Rate. 88.53%	9/20/2	2021 Wesley Zinke:	Ready to Advertis	e. CON lunas mov	rea from FFY Bey	ond to 21/22. As i	requested in Septe	mber 2021 Status	· Total:	
3924	HBP	CON								1,591,946	1,591,946
	Local Match									206,254	206,254
ed. Rei	mb. Rate: 88.53%	4/7/20	021 Wesley Zinke: R	Revised Exh 6-D/6-	-A dated 4/6/21, wi	th updated CON o	ost estimate, last	update was 2017.		Total:	1,798,200
3924	HBP	CON			-12,359,098					12,359,098	
	Local Match				-1,601,252					1,601,252	
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: NE TIP (PUSH). Attempt				FY 23/24 to Beyor	nd. Action taken to	financially constr	ain Total:	
3924	HBP	CON		-12,359,098	12,359,098						
	Local Match			-1,601,252	1,601,252						
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: NE ΓΙΡ (PUSH). Attempt				FY 22/23 to 23/24	. Action taken to fi	inancially constrai	Total:	
3924	HBP	CON	-12,359,098	12,359,098							
	Local Match		-1,601,252	1,601,252							
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: NE TIP (PUSH). Attempt				FY 21/22 to 22/23	. Action taken to fi	inancially constraii	Total:	
3924	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the F	2020 DLA-Admin: NE FIP (PUSH). Attempt migration: 2020/21-2	t will be made to p	rogram this project	t in year shown. 8	8/8/2023 DLA-Adm	in: Fundline zeroe			
3924	HBP	CON	12,359,098							-12,359,098	
	Local Match		1,601,252							-1,601,252	
ed. Rei	mb. Rate: 88.53%	9/17/2	2020 Wesley Zinke:	Per HBP survey.						Total:	
3924	HBP	CON			-12,359,098					12,359,098	
	Local Match				-1,601,252					1,601,252	
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3924	HBP	CON		-12,359,098	12,359,098						
	Local Match			-1,601,252	1,601,252						
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: Nrain the FTIP (PUSH					3/24. Action taken	to financially	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON	-12,359,098	12,359,098							
	Local Match		-1,601,252	1,601,252							
ed. Rei	mb. Rate: 88.53%			•		CON funds moved from this project in year		2/23. Action taker	to financially	Total:	
3924	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	ain the FTIP (PUSH)). Attempt will be r	made to prograi	CON funds moved from this project in year This does not impact	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3924	НВР	CON	12,359,098							-12,358,965	133
	Local Match		1,601,252							-1,601,235	17
ed. Rei	mb. Rate: 88.53%	10/8/20	019 Heidi Borders: F	Per Agency Fall 20	19 Survey.					Total:	150
3924	НВР	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/25/2	2018 DLA-Admin: N	lot roady to ad with							
		constra	ain the FTIP (PUSH)). Attempt will be r	made to prograi	CON funds moved from this project in year This does not impact	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3924	HBP	constra	ain the FTIP (PUSH)). Attempt will be r	made to prograi	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3924	HBP Local Match	constra to FTIF	ain the FTIP (PUSH) Cycle migration: 2). Attempt will be r	made to prograi	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•		
		constra to FTIF	ain the FTIP (PUSH) Coycle migration: 20 12,358,965). Attempt will be r 020/21-25/26 to 20	made to prograi 022/23-27/28.	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,358,965	
ed. Rei	Local Match	constra to FTIF	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235). Attempt will be r 020/21-25/26 to 20	made to prograi 022/23-27/28.	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,358,965 -1,601,235	
ed. Rei	Local Match mb. Rate: 88.53%	constra to FTIF CON	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke:). Attempt will be r 020/21-25/26 to 20	made to prograi 022/23-27/28.	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,358,965 -1,601,235 Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP	constra to FTIF CON 10/1/20 CON 3/29/20	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP ot ready to ad withi	made to program 022/23-27/28. Survey. In 6 months. Co	m this project in year	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	dline zeroed out due	-12,358,965 -1,601,235 Total:	
Fed. Rei 3924 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constra to FTIF CON 10/1/20 CON 3/29/20	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP ot ready to ad withi	made to program 022/23-27/28. Survey. In 6 months. Co	m this project in year This does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	dline zeroed out due	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235	
3924 Ged. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/1/20 CON 3/29/20 constra	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No ain the FTIP (PUSH)). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP ot ready to ad withi). Attempt will be r	made to program 022/23-27/28. The survey. In 6 months. Comade to program	m this project in year This does not impact ON funds moved from this project in year	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund at FTIP cycle.	dline zeroed out due	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235	
3924 3924 fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/1/20 CON 3/29/20 constra	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No ain the FTIP (PUSH)). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP of ready to ad with). Attempt will be r Not ready to ad with). Attempt will be r	made to program 022/23-27/28. Survey. In 6 months. Comade to program thin 6 months. Comade to program	m this project in year This does not impact	m FFY 21/22 to Be shown. om FFY 20/21 to 20 shown.	DLA-Admin: Fund at FTIP cycle. yond. Action take 1/22. Action taker DLA-Admin: Fund	n to financially	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235 Total:	
3924 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/1/20 CON 3/29/20 constra	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No ain the FTIP (PUSH)). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP of ready to ad with). Attempt will be r Not ready to ad with). Attempt will be r	made to program 022/23-27/28. Survey. In 6 months. Comade to program thin 6 months. Comade to program	n this project in year This does not impact ON funds moved from this project in year CON funds moved from this project in year	m FFY 21/22 to Be shown. om FFY 20/21 to 20 shown.	DLA-Admin: Fund at FTIP cycle. yond. Action take 1/22. Action taker DLA-Admin: Fund	n to financially	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235 Total:	

	District: 05	Journey.	Santa Barbara	00/00	00/04	04/05	05/00	00/07	07/00	Davis	+
≺espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3924	HBP	CON	12,358,965							-12,358,965	
	Local Match		1,601,235							-1,601,235	
ed. Rei	mb. Rate: 88.53%	10/6/20	17 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3924	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3924	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3924	HBP	CON	12,358,965							-12,358,965	·
	Local Match		1,601,235							-1,601,235	
ed. Reii	mb. Rate: 88.53%	9/29/20 Survey)15 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from FF	FY Beyond to 16/1	7. As requested i	n September 2015	Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3924	HBP Local Match	CON	5,367,751 695,449								5,367,751 695,449
ed. Reir	mb. Rate: 88.53%		•	ady to ad within 6	months. CON fur	ids moved from FF	Y 17/18 to 15/16	and increased as	requested in	Total:	6,063,200
3924	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3924	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3924	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
ed. Reir	mb. Rate: 88.53%	9/24/2013 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fur	ids moved from FF	Y Beyond to 14/1	5. As requested i	n September 2013	Total:	
3924	HBP	CON	-6,991,214							6,991,214	
	Local Match		-905,786							905,786	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	

	District: 05	County: S	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Rei	mb. Rate: 88.53%	9/13/201 Survey.	2 Kelli Hill: Not read	dy to ad within 6 mo	nths. CON fur	nds moved from FF	Y Beyond to 14/1	5. As requested in	September 2012	Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Rei	mb. Rate: 88.53%	3/9/2012	Kelli Hill: CON per	new 6-A dated 3/01	/2012					Total:	7,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 23/24 24/25 Responsible Agency 22/23 25/26 26/27 27/28 Beyond Total BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge Santa Barbara Fed Proj: BRLS-5007(071) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 1,000,000 369,000 1,369,000 R/W 500,000 3,500,000 4,000,000 CON 11,590,000 11,590,000 Total 1,500,000 3,500,000 369,000 11,590,000 16,959,000 **Fund Source Summary:** 23/24 25/26 Prior 22/23 24/25 26/27 27/28 Beyond Total Fed \$ 10,260,627 1,327,950 3,098,550 326,676 15,013,803 Local Match 172,050 401,450 42,324 1,329,373 1,945,197 LSSRP Bond Local AC Total 1,500,000 3,500,000 369,000 11,590,000 16,959,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 885,300 326,676 1,211,976 Local Match 114,700 42,324 157,024 LSSRP Bond Local AC Total 1,000,000 369,000 1,369,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3839 HBP PΕ 326.676 -326.676 42.324 Local Match -42,324 Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Total: Status. PΕ 3839 HBP -326,676 326,676 -42,324 42,324 Local Match 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: Fed. Reimb. Rate: 88.53% the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 3839 -326,676 326,676 Local Match -42,32442,324

fiscal year

Fed. Reimb. Rate: 88 53%

10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not approved, moved to next Total:

D	istrict: 05	Co	ounty: Santa Barbara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	PE	326,676								326,676
	Local Match		42,324								42,324
Fed. Rein	nb. Rate: 88.53%		6/24/2021 Wesley Zinke: F	er LAPG 6-D dat	ed 6/7/21.					Total:	369,000
3839	НВР	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		1/29/2016 Kelli Hill: Not rea DLA-Admin: Fundline zero current FTIP cycle.	•					• •	Total:	
3839	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/29/2015 Kelli Hill: Not rea							Total:	
			Survey. 8/25/2019 DLA-Action funds in the current FTIP cy		eroed out due to F	TIP cycle migratio	n: 2016/17-21/22	to 2018/19-23/24.	This does not impact		
3839	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/25/2014 Kelli Hill: Not res Survey. 8/17/2017 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze				•	•	Total:	
3839	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/27/2013 Kelli Hill: Not rea Survey. 8/17/2017 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze						Total:	
3839	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/29/2011 Kelli Hill: Not rea Survey. 8/21/2015 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze						Total:	
3839	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Rein	nb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per	new 6-A dated 8	3/26/11					Total:	1,000,000

						programmou					
	District: 05	County:	Santa Barbara	a							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650	3,098,550							3,541,20
		Local Match	57,350	401,450							458,80
	L	SSRP Bond									
		Local AC									
		Total	500,000	3,500,000							4,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	R/W		3,098,550	-3,098,550						
D ·	Local Match			401,450	-401,450						
Fed. Reii	mb. Rate: 88.53%	8/25/2 Status	•	Not ready to ad w	ithin 6 months.	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	
3839	HBP	R/W	-3,098,550		3,098,550						
	Local Match		-401,450		401,450						
Fed. Reii	mb. Rate: 88.53%		2021 DLA-Admin: scal year.	Not ready to ad wi	thin 6 months. F	RW funds moved f	from FFY 21/22 to	23/24. Funds not	obligated, moved to	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: R						A-Admin: Fundline nt FTIP cycle.	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		20 Wesley Zinke: I 21-25/26 to 2022/23					due to FTIP cycle	migration:	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		20 Wesley Zinke: I 23-27/28. This doe				zeroed out due to	FTIP cycle migration	on: 2020/21-25/26 to	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2019 Bobby Zezoff dmin: Fundline ze t FTIP cycle.	•					ot yet clear. 8/8/2023 pact funds in the	Total:	
3839	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%		019 Heidi Borders:	0 ,	,			out due to FTIP c	ycle migration:	 Total:	
		2020/2	21-25/26 to 2022/23	3-27/28. This does	not impact fund	ls in the current F	TIP cycle.				

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	•				/22. NEPA not yet This does not impa		Total:	
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%			Per Fall 2018 HBP 25/26. This does r				due to FTIP cycle	migration:	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero					/20. NEPA not yet This does not impac		Total:	
3839	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			Per agency Fall 20 25/26. This does r				oed out due to FTI	P cycle migration:	Total:	
3839	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%		n: Fundline zero					/20. NEPA not yet This does not impac		Total:	
3839	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Reir	mb. Rate: 88.53%	5/10/2016	Heidi Borders: \	Jpdate per Exh 6-l) .					Total:	2,000,000
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 7/		dmin: Fundline zer				As requested in Se to 2020/21-25/26.	eptember 2015 This does not impact	Total:	
3839	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	Survey. 8/		dmin: Fundline zer				As requested in Se to 2018/19-23/24.	eptember 2014 This does not impact	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP Local Match	R/W	1,770,600 229,400							-1,770,600 -229,400	
Fed. Reir	mb. Rate: 88.53%	9/27/201 Survey.	13 Kelli Hill: Not re	eady to ad within	6 months. RW fu	unds moved from FI	FY Beyond to 16	/17. As requested	l in September 2013	Total:	
3839	HBP Local Match	R/W	-1,770,600 -229,400							1,770,600 229,400	
Fed. Reir	nb. Rate: 88.53%	9/29/201 Survey.	11 Kelli Hill: Not re	eady to ad within	6 months. RW fo	unds moved from FI	FY 14/15 to Beyo	ond. As requested	l in September 2011	Total:	
3839	HBP Local Match	R/W	1,770,600 229,400								1,770,600 229,400
Fed. Reir	nb. Rate: 88.53%	8/26/201	11 Kelli Hill: R/W p	er new 6-A date	d 8/26/11					Total:	2,000,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				10,260,627					10,260,62
	ı	Local Match				1,329,373					1,329,37
	L	SSRP Bond									
		Local AC									
		Total				11,590,000					11,590,00
Phase F	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON				10,260,627				-10,260,627	
	Local Match					1,329,373				-1,329,373	
Fed. Reir	mb. Rate: 88.53%	9/8/2023 Annual S		lot ready to ad w	vithin 6 months. (CON funds moved fr	om FFY Beyond	l to 24/25. As requ	uested in 2023 HBP	Total:	
3839	HBP	CON					-10,260,627			10,260,627	
	Local Match						-1,329,373			1,329,373	
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved fi m this project in yea		o Beyond. Action	taken to financially	Total:	
3839	HBP	CON				-10,260,627	10,260,627				
	Local Match					-1,329,373	1,329,373				
Fed. Reir	nb. Rate: 88.53%			,		CON funds moved fi m this project in yea		o 25/26. Action tal	ken to financially	Total:	
3839	HBP	CON			-10,260,627	10,260,627					
	Local Match				-1,329,373	1,329,373					
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved fi m this project in yea		o 24/25. Action tal	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON			10,260,627					-10,260,627	
	Local Match				1,329,373					-1,329,373	
Fed. Rei	mb. Rate: 88.53%	9/20/202 2021 Sta	21 Wesley Zinke: N atus.	lot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	23/24. As reques	ted in September	Total:	
3839	HBP	CON								4,284,852	4,284,852
	Local Match									555,148	555,148
ed. Rei	mb. Rate: 88.53%	6/24/202	21 Wesley Zinke: F	er LAPG 6-D dat	ed 6/7/21.					Total:	4,840,000
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: None of the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/1/201	18 Wesley Zinke: F	er Fall 2018 HBF	survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No n the FTIP (PUSH).					yond. Action taker	n to financially	Total:	
3839	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: None of the FTIP (PUSH). Cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3839	HBP Local Match	CON									
-ed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3839	HBP	CON	5,975,775			-				-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/6/201	17 Heidi Borders: F	er agency Fall H	BP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
⁻ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: None the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	

	istrict: 05	County:	Santa Barbara Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON	5,975,775							-5,975,775	
3039	Local Match	CON	774.225							-774,225	
Tad Dair		0/00/00	, -		IDD					-114,225	
-ea. Reir	nb. Rate: 88.53%	9/22/20)16 Heidi Borders: Pe	er agency Fall 2016 H	IBP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
⁻ ed. Reir	mb. Rate: 88.53%	9/29/20 Survey	011 Kelli Hill: Not read	dy to ad within 6 mon	ths. CON fund	s moved from FF	Y 14/15 to Beyond.	As requested in	September 2011	Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
Fed. Reir	mb. Rate: 88.53%	8/26/20	011 Kelli Hill: CON pe	er new 6-A dated 8/26	/11					Total:	6,750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 Santa Barbara

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Barbara

BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,500,000				1,500,000
R/W								500,000	500,000
CON								7,500,000	7,500,000
Total					1,500,000			8,000,000	9,500,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,327,950			7,082,400	8,410,350
Local Match					172,050			917,600	1,089,650
LSSRP Bond									
Local AC									
Total					1,500,000			8,000,000	9,500,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4800	HBP	PE					1,327,950				1,327,950
	Local Match						172,050				172,050
Fed. Rein	nb. Rate: 88.53%	9/23/202	2 Eileen Crawford:	2022 Prioritization	n Project, new eliç	gible project.				Total:	1,500,000

Total 60 442,65	Beyond	27/28						Canta Barbara	District: 05 County: S
Total 60 442,6	Beyond	27720	26/27	25/26	24/25	23/24	22/23	Santa Barbara Prior	nsible Agency
60 442,6			20/21	23/20	24/23	23/24	22/23	FIIOI	risible Agency
		27/28	26/27	25/26	24/25	23/24	22/23	Prior	R/W Summary:
0 57,3	442,650								Fed \$
	57,350								Local Match
									LSSRP Bond
									Local AC
500,00	500,000								Total
									Funding Details:
Total	Beyond	27/28	26/27	25/26	24/25	23/24	22/23	Prior	Funds Src Phase
442,650	442,650								HBP R/W
57,350	57,350								Local Match
500,000	Total:				jible project	n Project, new eli	2022 Prioritizatio	22 Eileen Crawford:	mb. Rate: 88.53% 9/23/202
Total	Beyond	27/28	26/27	25/26	24/25	23/24	22/23	Prior	CON Summary:
6,639,7	6,639,750								Fed \$
860,2	860,250								Local Match
									LSSRP Bond
									Local AC
									Total
0 7,500,0	7,500,000								
0 7,500,0	7,500,000			<u> </u>	<u> </u>				Funding Details:
7,500,0	7,500,000 Beyond	27/28	26/27	25/26	24/25	23/24	22/23	Prior	
	· · · · ·	27/28	26/27	25/26	24/25	23/24	22/23	Prior	Funding Details:
Total	Beyond	27/28	26/27	25/26	24/25	23/24	22/23	Prior	Funding Details: Funds Src Phase
									1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5007(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000	397,000							1,197,000
R/W	1,000,000								1,000,000
CON						6,483,000			6,483,000
Total	1,800,000	397,000				6,483,000			8,680,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	1,236,764				5,739,400			7,684,404
Local Match	206,460	45,536				743,600			995,596
LSSRP Bond									
Local AC	885,300	-885,300							
Total	1,800,000	397,000				6,483,000			8,680,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	351,464							1,059,704
Local Match	91,760	45,536							137,296
LSSRP Bond									
Local AC									
Total	800,000	397,000							1,197,000

Phase Funding Details	S:
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Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	PE		351,464		-351,464					
	Local Match			45,536		-45,536					
Fed. Reir	mb. Rate: 88.53%		0/12/2022 DLA-Admin: Natatus.	lot ready to ad with	in 6 months. PE f	unds moved from	FFY 24/25 to 22/2	23. As requested	in 2022 HBP Annual	Total:	
4283	HBP	PE			-351,464	351,464					
	Local Match				-45,536	45,536					
Fed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Nhe FTIP (PUSH). Attempt	•			FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	
4283	HBP	PE	-351,464		351,464						
	Local Match		-45,536		45,536						
Fed. Reir	mb. Rate: 88.53%		0/9/2021 DLA-Admin: No	,		nds moved from F	FY 21/22 to 23/24	1. NEPA not clear.	Cost increases not	Total:	

	District: 05	Co	ounty: Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	PE	351,464		-351,464						
	Local Match		45,536		-45,536						
ed. Rei	mb. Rate: 88.53%		9/20/2021 Wesley Zinke: N Status.	lot ready to ad wit	thin 6 months. PE	funds moved fror	n FFY 23/24 to 21/2	22. As requested	in September 2021	Total:	
4283	HBP	PE		-351,464	351,464						
	Local Match			-45,536	45,536						
ed. Rei	mb. Rate: 88.53%		3/25/2021 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from	FFY 22/23 to 23/24	. NEPA not yet cl	ear.	Total:	
4283	HBP	PE	-351,464	351,464							
	Local Match		-45,536	45,536							
ed. Rei	mb. Rate: 88.53%		10/22/2020 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 20/21 to 22/2	3. NEPA not yet	clear.	Total:	
4283	HBP	PE	351,464								351,464
	Local Match		45,536								45,536
ed. Rei	mb. Rate: 88.53%		9/4/2020 Wesley Zinke: Pe	er Fall 2020 HBP s	survey and 6-D.					Total:	397,000
4283	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/10/2018 Heidi Borders: P to 2020/21-25/26. This doe				zeroed out due to F	TIP cycle migrati	on: 2018/19-23/24	Total:	
4283	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		3/1/2018 Heidi Borders: Pe 2020/21-25/26. This does				zeroed out due to F	TIP cycle migratio	on: 2018/19-23/24 to	Total:	
4283	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/4/2016 Heidi Borders: F 2016/17-21/22 to 2018/19-2					ed out due to FTI	P cycle migration:	Total:	
4283	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		1/29/2016 Kelli Hill: Not rea DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4283	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Rei	mb. Rate: 88.53%		3/10/2015 Kelli Hill: New P	roject. PE per LAI	PG Exhibit 6-A					Total:	800,000
)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		885,300							885,300
		Local Match	114,700								114,700
	L	SSRP Bond									
		Local AC	885,300	-885,300							
		Total	1,000,000								1,000,000
Phase I	- -unding Details:		•	•	•				•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reir	mb. Rate: 88.53%	10/12/	2022 DLA-Admin:	RW AC conversion	moved from FF	Y 23/24 to FFY 2	2/23 as requested	l by local agency p	er 2022 Annual Status.	Total:	
4283	Local AC (HBP)	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reir	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin:	RW AC conversion	moved from FF	Y 23/24 to FFY 2	2/23 as requested	l by local agency p	er 2022 Annual Status.	Total:	
4283	Local AC (HBP)	R/W	885,300		-885,300						
	Local Match		114,700		-114,700						
Fed. Reir	nb. Rate: 88.53%	7/19/2	022 Andy Chou: R	W AC added as red	quested by the lo	ocal agency.				Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reir	mb. Rate: 88.53%	10/9/2	021 DLA-Admin: N	lot ready to ad withi	in 6 months. RV	V funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reir	mb. Rate: 88.53%	9/20/2 Status	•	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in September 2021	Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reir	mb. Rate: 88.53%	3/25/2	021 DLA-Admin: N	lot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4283	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reir	mb. Rate: 88.53%	3/31/2	020 DLA-Admin: N	lot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 21/22 to 2	22/23. NEPA not y	et clear.	Total:	

D	istrict: 05	County: S	anta Barbara									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4283 Fed. Reir	HBP Local Match nb. Rate: 88.53%		in: Fundline zer	•				I/22. NEPA not ye This does not impa		 Total:		
4283	HBP	R/W	·									
Fed. Reir	Local Match nb. Rate: 88.53%											
4283	HBP Local Match	R/W			'		•					
Fed. Reir	mb. Rate: 88.53%		in: Fundline zer					1/22. Project not a This does not impa	uthorized. 8/8/2023 act funds in the	Total:		
4283	HBP Local Match	R/W	885,300 114,700							-885,300 -114,700		
Fed. Reir	mb. Rate: 88.53%	10/6/2017	7 Heidi Borders:	Per agency Fall H	BP survey.					Total:		
4283	HBP Local Match	R/W								885,300 114,700	885,300 114,700	
Fed. Reir	mb. Rate: 88.53%	3/13/2015	Kelli Hill: New	Project. ROW per	LAPG Exhibit 6-A					Total:	1,000,000	
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$						5,739,400			5,739,40	
	1	Local Match						743,600			743,60	
	L	SSRP Bond										
		Local AC										
		Total						6,483,000			6,483,00	
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4283	HBP Local Match	CON					-5,739,400 -743,600	5,739,400 743,600				
Fed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea		26/27. Action taker	n to financially	Total:		
4283	HBP Local Match	CON				-5,739,400 -743,600	5,739,400 743,600					
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fr this project in yea		25/26. Action taker	n to financially	Total:		

	istrict: 05	County: S	anta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	CON				5,739,400				-5,739,400	
	Local Match					743,600				-743,600	
ed. Reir	nb. Rate: 88.53%	10/10/202 Annual St		ot ready to ad with	in 6 months. CC	ON funds moved fro	m FFY Beyond to	24/25. As reques	ted in 2023 HBP	Total:	
4283	HBP	CON								62,414	62,414
	Local Match									8,086	8,086
Fed. Reir	mb. Rate: 88.53%	2/6/2023 /	Andy Chou: CON	funds revised to	reflect LAPG 6A	dated 1/9/2023.				Total:	70,500
4283	HBP	CON	-5,676,986							5,676,986	
	Local Match		-735,514							735,514	
ed. Reir	mb. Rate: 88.53%	10/1/2018	Wesley Zinke: F	er Fall 2018 HBP	survey.					Total:	
4283	HBP	CON	5,676,986							-5,676,986	
	Local Match		735,514							-735,514	
ed. Reir	mb. Rate: 88.53%	10/6/2017	' Heidi Borders: F	er agency Fall 20	17 HBP survey.					Total:	
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
ed. Reir	nb. Rate: 88.53%	3/13/2015	Kelli Hill: New P	roject. CON per L	APG Exhibit 6-A					Total:	6,412,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 Santa Barbara

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Barbara

BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5007(075)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	110,500								110,500
R/W									
CON					460,625				460,625
Total	110,500				460,625				571,125
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,826				407,791				505,617
Local Match	12,674				52,834				65,508
LSSRP Bond									
Local AC									
Total	110,500				460,625				571,125
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,826								97,826
Local Match	12,674								12,674
LSSRP Bond									
Local AC									
Total	110,500								110,500

		l otal	110,500								110,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	prioritizat		A-Admin: Fundlin				•	pushed due to proj 1-25/26. This does	i Otal.	
4480	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3 Heidi Borders: P 1-25/26. This doe				line zeroed out du	e to FTIP cycle mi	gration: 2018/19-2	3/24 Total:	
4480	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	prioritizat		A-Admin: Fundlin				0.	oushed due to proje 1-25/26. This does	i Otal.	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%			er agency request. not impact funds ir			zeroed out due to F	TIP cycle migration	on: 2018/19-23/24 to	Total:	
4480	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	3/17/2017 10/23/2010 the FTIP.	DLA-Admin: Fu 6 DLA-Admin: N NEPA not yet cle		liver. nin 6 months. PE A-Admin: Fundlin	ne zeroed out due	FFY 17/18 to 19/2 to FTIP cycle migra		nust be amended into //24 to	Total:	
4480	HBP	PE	97,826								97,826
	Local Match		12,674								12,674
ed. Reir	nb. Rate: 88.53%	10/7/2016	Linda Newton: N	lew eligible project	t. 					Total:	110,500
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					407,791				407,79
		Local Match					52,834				52,8
	L	SSRP Bond									
		Local AC									
		Total					460,625				460,6
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	HBP Local Match	CON					407,791 52,834			-407,791 -52,834	
ed. Reir	nb. Rate: 88.53%	10/16/202	3 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	25/26. As reques	ted by agency.	Total:	
4480	HBP Local Match	CON	-407,791 -52,834							407,791 52,834	
ed. Reir	nb. Rate: 88.53%	3/22/2017	DLA-Admin: No	t ready to ad within	n 6 months. CON	funds moved fron	n FFY 19/20 to Bey	ond. PE has not	yet been authorized.	Total:	·
4480	HBP	CON	407,791								407,791
	Local Match		52,834								52,834
ed Reir	nb. Rate: 88.53%	10/12/201	6 Haidi Bardara:	New eligible projec	ot					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: -5951(184)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON	20,100,000		750,000						20,850,000
Total	22,685,000		750,000						23,435,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	22,685,000		750,000						23,435,000
Local Match									
LSSRP Bond									
Local AC									
Total	22,685,000		750,000						23,435,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000	_		_		_			1,985,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP	PE	-2,183,000								-2,183,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 4/5/201	19 Eileen Crawford: A	Adjusting fund line	e to reflect prior de	eobligations				Total:	-2,183,000
3663	HBP	PE	200,000								200,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/27/20	019 Heidi Borders: Po	er Exh 6-D dated	03/27/19.					Total:	200,000
3663	HBP	PE	-200,000								-200,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/8/201	19 Heidi Borders: Per	r Exh 6-D dated 0	3-08-19.					Total:	-200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		18 Wesley Zinke: Po -23/24 to 2020/21-2					due to FTIP cycle	migration:	Total:	
3663	HBP Local Match	PE	300,000								300,000
ed. Reir	mb. Rate: 100.00%	10/17/20	l9 Linda Newton: F 018 DLA-Admin: Fu 17 Heidi Borders: P	nd line failed to d	eliver.					Total:	300,000
3663	HBP Local Match	PE	2,183,000								2,183,000
⁻ ed. Rei≀	mb. Rate: 100.00%	10/20/20)15 DLA-Admin: PE	authorizations to	date need to rem	nain programmed.				Total:	2,183,000
3663	HBP Local Match	PE	-2,183,000								-2,183,000
ed. Reir	mb. Rate: 100.00%	9/29/201	15 Kelli Hill: per SE _l	ot. 2015 survey						Total:	-2,183,000
3663	HBP Local Match	PE	-249,000								-249,000
Fed. Reir	mb. Rate: 100.00%	3/30/201	I1 Kelli Hill: Adjustir	ng PE per revised	6-A dated 3/29/1	1				Total:	-249,000
3663	HBP Local Match	PE	4,117,000								4,117,000
ed. Reir	mb. Rate: 100.00%		10 Kelli Hill: Reimbu 10 Kelli Hill: New pr			edits).				Total:	4,117,000
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	600,000								600,0
	l I	ocal Match									
	L	SSRP Bond									
		Local AC									
Discount	Every diversi Details	Total	600,000								600,0
Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	R/W						- -		,	i Otai

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	С		•	within 6 months. RV FTIP cycle migration:			•		Total:	
3663	HBP Local Match	R/W	550,0	00							550,000
ed. Rein	nb. Rate: 100.00%	-	/23/2015 Kelli Hill: 1 Survey.	Not ready to ad with	in 6 months. RW fun	ds moved from FF	Y 17/18 to 15/16.	As requested in Se	eptember 2015	Total:	550,000
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%			•	within 6 months. RV FTIP cycle migration:			•		Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	S		LA-Admin: Fundlin	in 6 months. RW fun e zeroed out due to F			•	eptember 2014 This does not impact	Total:	
3663	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	C			within 6 months. RW FTIP cycle migration:					Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	S		LA-Admin: Fundlin	in 6 months. RW fun e zeroed out due to F			•	eptember 2013 This does not impact	Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	S		LA-Admin: Fundlin	in 6 months. RW fun e zeroed out due to F				eptember 2012 This does not impact	Total:	
3663	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%	S		LA-Admin: Fundlin	in 6 months. RW fun e zeroed out due to F			•	eptember 2011 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		10 Kelli Hill: Reimb 10 Kelli Hill: New p	-	,	edits).				Total:	50,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	20,100,000		750,000						20,850,00
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	20,100,000		750,000						20,850,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON			750,000	-750,000					
Fed Rei	mb. Rate: 100,00%	8/30/20	122 Cari Maraalak								
	700.007	Status.	23 Con Marsalek.	Construction Autr	norized. CON funds	s moved from FFY	24/25 to 23/24. <i>A</i>	As requested in 20	23 HBP Annual	Total:	
3663	Local AC (HBP)	Status.	-9,100,000	9,100,000	norized. CON funds	s moved from FFY	24/25 to 23/24. <i>A</i>	As requested in 20	23 HBP Annual	Total:	
3663	Local AC (HBP)	Status.	-9,100,000	9,100,000				·		Total:	
3663	Local AC (HBP) Local Match	Status. CON 6/6/202	-9,100,000	9,100,000				·			
3663 Fed. Rei 3663	Local AC (HBP) Local Match mb. Rate: 100.00%	Status. CON 6/6/202 exception	-9,100,000 22 Andy Chou: CON on. 9,100,000	9,100,000 N AC conversion r -9,100,000	moved from FFY 22	2/23 to FFY 21/22.	Programming bei	ng advanced with	post-programming		
3663 Fed. Rei	Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match	Status. CON 6/6/202 exceptic CON 6/6/202	-9,100,000 22 Andy Chou: CON on. 9,100,000	9,100,000 N AC conversion r -9,100,000	moved from FFY 22	2/23 to FFY 21/22.	Programming bei	ng advanced with	post-programming	Total:	
3663 Fed. Rei 3663 Fed. Rei 3663	Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	Status. CON 6/6/202 exceptic CON 6/6/202 exceptic CON	-9,100,000 12 Andy Chou: CON on. 9,100,000 12 Andy Chou: CON on.	9,100,000 N AC conversion r -9,100,000 N AC conversion r	moved from FFY 22 moved from FFY 22 -750,000	2/23 to FFY 21/22. 2/23 to FFY 21/22. 750,000	Programming being programming being	ng advanced with	post-programming post-programming	Total:	
3663 Fed. Rei 3663 Fed. Rei	Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	Status. CON 6/6/202 exceptic CON 6/6/202 exceptic CON 3/21/20	-9,100,000 22 Andy Chou: CON on. 9,100,000	9,100,000 N AC conversion r -9,100,000 N AC conversion r	moved from FFY 22 moved from FFY 22 -750,000 rized. CON funds m	2/23 to FFY 21/22. 2/23 to FFY 21/22. 750,000 2000 noved from FFY 23	Programming being programming being	ng advanced with	post-programming post-programming	Total:	
3663 Fed. Rei 3663 Fed. Rei	Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	Status. CON 6/6/202 exceptic CON 6/6/202 exceptic CON 3/21/20 FTIP (F	-9,100,000 12 Andy Chou: CONon. 9,100,000 12 Andy Chou: CONon.	9,100,000 N AC conversion r -9,100,000 N AC conversion r	moved from FFY 22 moved from FFY 22 -750,000 rized. CON funds m	2/23 to FFY 21/22. 2/23 to FFY 21/22. 750,000 2000 noved from FFY 23	Programming being programming being	ng advanced with	post-programming post-programming	Total:	
3663 Fed. Rei 3663 Fed. Rei 3663	Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	Status. CON 6/6/202 exceptic CON 6/6/202 exceptic CON 3/21/20 FTIP (F	-9,100,000 12 Andy Chou: CONon. 9,100,000 12 Andy Chou: CONon. 122 DLA-Admin: CoPUSH). Attempt will	9,100,000 N AC conversion r -9,100,000 N AC conversion r onstruction Author be made to progr	moved from FFY 22 moved from FFY 22 -750,000 rized. CON funds man this project in y 375,300	2/23 to FFY 21/22. 2/23 to FFY 21/22. 750,000 noved from FFY 23 rear shown.	Programming being Programming being	ng advanced with	post-programming post-programming cially constrain the	Total:	
3663 Fed. Rei 3663 Fed. Rei 3663	Local AC (HBP) Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% Local AC (HBP) Local Match	Status. CON 6/6/202 exceptic CON 6/6/202 exceptic CON 3/21/20 FTIP (F	-9,100,000 22 Andy Chou: CONon. 9,100,000 22 Andy Chou: CONon. 22 DLA-Admin: CoPUSH). Attempt will -3,275,300	9,100,000 N AC conversion r -9,100,000 N AC conversion r onstruction Author be made to progr	moved from FFY 22 moved from FFY 22 -750,000 rized. CON funds man this project in y 375,300	2/23 to FFY 21/22. 2/23 to FFY 21/22. 750,000 noved from FFY 23 rear shown.	Programming being Programming being	ng advanced with	post-programming post-programming cially constrain the	Total:	-2,525,300

D	istrict: 05	County	: Santa Barbar	a							
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON		-374,700	374,700						
ed. Rein	nb. Rate: 100.00%	1/18/	2022 Linda Newton	: Move environmer	ntal mitigation funds	to FFY 23/24 to	match LAPG 6-D o	dated 1/13/2022.		Total:	
3663	HBP Local Match	CON	11,000,000	12,000,000	375,300					-23,375,300	
ed. Rein	nb. Rate: 100.00%	10/21 policy		Revise CON AC o	onversions based u	pon request from	local agency in 20)21 Annual Status	and mid-level bridge	Total:	
3663	Local AC (HBP) Local Match	CON	-11,000,000	-12,000,000	-375,300					23,375,300	
ed. Rein	nb. Rate: 100.00%	10/21 policy		Revise CON AC c	onversions based u	pon request from	local agency in 20	021 Annual Status	and mid-level bridge	Total:	
3663	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 100.00%		2021 Linda Newtoned out due to FTIP o						LA-Admin: Fundline FTIP cycle.	Total:	
3663	Local AC (HBP) Local Match	CON	23,375,300							-23,375,300	
ed. Rein	nb. Rate: 100.00%	9/17/	2020 Wesley Zinke	: Per HBP Survey.	Need HCA.					Total:	
3663	HBP Local Match	CON								6,519,700	6,519,700
ed. Rein	nb. Rate: 100.00%	3/13/	2020 Wesley Zinke	: Per 6-D.						Total:	6,519,700
3663	HBP Local Match	CON	-16,855,600							16,855,600	
ed. Rein	nb. Rate: 100.00%		5/2018 DLA-Admin: train the FTIP (PUS	•				eyond. Action take	en to financially	Total:	
3663	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	const	4/2018 DLA-Admin: train the FTIP (PUS IP cycle migration:	H). Attempt will be	made to program th	nis project in yea	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3663	HBP Local Match	CON									
[:] ed. Rein	nb. Rate: 100.00%	const	1/2018 DLA-Admin: train the FTIP (PUS TP cycle migration:	H). Attempt will be	made to program th	nis project in yea	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	

	istrict: 05	Count	ty: Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON	16,855,600							-16,855,600	
Fed. Reir	mb. Rate: 100.00%	10/	1/2018 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3663	HBP Local Match	CON	-16,855,600							16,855,600	
Fed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).	•				eyond. Action tak	ken to financially	Total:	
3663	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	24/2017 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	•	Total: e	
3663	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	24/2017 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total: e	
3663	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	23/2017 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	,	Total: ue	
3663	HBP Local Match	CON	16,855,600							-16,855,600	
Fed. Reir	mb. Rate: 100.00%	10/	6/2017 Heidi Borders: P	er agency Fall 20)17 HBP survey.					Total:	
3663	HBP Local Match	CON								843,024	843,024
Fed. Reir	mb. Rate: 100.00%	9/2	3/2015 Kelli Hill: CON ir	ncrease per Sept.	2015 survey.					Total:	843,024
3663	HBP Local Match	CON								52,576	52,576
Fed. Reir	mb. Rate: 100.00%	3/3	0/2011 Kelli Hill: Adjusti	ng CON per revis	sed 6-A 3/29/11					Total:	52,576
3663	HBP Local Match	CON	-15,960,000							15,960,000	
Fed. Reir	mb. Rate: 100.00%		10/2010 DLA-Admin: Nonstrain the FTIP (PUSH).	•	hin 6 months. CO	N funds moved fr	om FFY 13/14 to B	eyond. Action tak	ken to financially	Total:	

	District: 05	County: S	anta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain		Attempt will be m	nade to program t	his project in year	shown. 8/21/2015		to financially dline zeroed out due	Total:	_
3663	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrain		Attempt will be m	nade to program t	his project in year	shown. 8/21/2015		to financially dline zeroed out due	Total:	
3663	HBP	CON	15,960,000								15,960,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Kelli Hill: Reimbu Kelli Hill: New pro	•	,	redits).				Total:	15,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Blothot.	· · · · · · · · · · · · · · · · · · ·										
Responsible Agency	P	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	

Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(548)

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			450,642						450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total			450,642					1,660,385	2,111,027
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			450,642					1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total			450,642					1,660,385	2,111,027
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			450,642						450,642
Local Match									
LSSRP Bond									
Local AC									
Total			450,642						450,642

Phase	Funding Details:										
Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	PE	-450,642		450,642						
Fed. Rei	mb. Rate: 100.00%	ò	10/8/2021 DLA-Admin: Nauthorization to proceed.	,	6 months. F	E funds moved from F	FY 21/22 to 23/24.	Project has not	received	Total:	
3909	HBP	PE	450,642		-450,642						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	ò	9/20/2021 Wesley Zinke: Status.	Not ready to ad withi	n 6 months.	PE funds moved from	FFY 23/24 to 21/22	2. As requested	in September 2021	Total:	
3909	НВР	PE	-450,642		450,642						
	Local Match									_	
Fed. Reir	mb. Rate: 100.00%	, 1	10/28/2020 DLA-Admin:	Not ready to ad within	6 months	PF funds moved from	FFY 21/22 to 23/24	Action taken t	o financially constrain	Takalı -	

Respor	nsible Agency		Р	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	ı		FY 21/22,	per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze		•	e of phase in 19/20. : 2020/21-25/26 to	Total:	
3909	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	(10/18/2020 DLA- <i>I</i> 9/17/2020 Wesley 2022/23-27/28. T	y Zinke: P	er HBP survey. 8	/8/2023 DLA-Adr	min: Fundline zero	ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3909	HBP Local Match	PE		180								180
Fed. Rein	nb. Rate: 100.00%		10/22/2020 DLA-A 10/24/2019 DLA-A				funds moved from	FFY 21/22 to 19/2	20 per project deliv	ery policy.	Total:	180
3909	HBP Local Match	PE		-180								-180
Fed. Rein	nb. Rate: 100.00%		10/8/2019 Heidi B	Borders: P	er Agency Fall 20	19 Survey.					Total:	-180
3909	НВР	PE										
Fed. Rein	Local Match nb. Rate: 100.00%	Ī		dline zeroe	,		unds moved from 1 2018/19-23/24 to		,		Total:	
3909	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%						7/27/2021 DLA-Ad in the current FTIP		oed out due to FT	P cycle migration:	Total:	
3909	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	,		9 DLA-Adı	min: Fundline zei		ls moved from FFY TIP cycle migration			ptember 2015 This does not impact	Total:	
3909	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	;		7 DLA-Adı	min: Fundline zei		ls moved from FFY TIP cycle migration		•	ptember 2014 This does not impact	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	Survey. 8		lmin: Fundline ze			13/14 to 14/15. An: 2014/15-19/20 to			Total:	
3909	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	8/21/2015		•			12/13 to 13/14. As 3-17/18 to 2014/1	•	•	Total:	
3909	HBP Local Match	PE	450,642								450,642
Fed. Reir	nb. Rate: 100.00%				d to 100% (Toll Cr dated 2/14/2012	redits).				Total:	450,642
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								50,000	50,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaca I	L Funding Details:	Total								50,000	50,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	R/W	-50,000							50,000	Total
-ed. Reir	mb. Rate: 100.00%	6 9/23/2016	Heidi Borders: F	Per agency Fall 20)16 HBP survey.					Total:	
3909	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey. 7		lmin: Fundline ze			Y 17/18 to 19/20. An: 2018/19-23/24 to			Total:	
3909	HBP Local Match	R/W	-								
⁻ ed. Reir	mb. Rate: 100.00%		in: Fundline zero	•			FFY 15/16 to 17/12 2018/19-23/24. T	•		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey	012 Kelli Hill: Not re . 8/17/2017 DLA-A n the current FTIP c	dmin: Fundline ze						Total:	
3909	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%		012 Kelli Hill: Reimb 012 Kelli Hill: New p							Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,610,385	1,610,3
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,610,385	1,610,3
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP	CON	-1,610,385							1,610,385	
	Local Match										
ed. Rein	nb. Rate: 100.00%)12 DLA-Admin: No ain the FTIP (PUSH)		in 6 months. CON	I funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3909	HBP	CON	1,610,385								1,610,385
	Local Match										
	nb. Rate: 100.009)12 Kelli Hill: Reimb								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-NBIL(551) **Phase Summary:** 23/24 24/25 25/26 Total Prior 22/23 26/27 27/28 Beyond PΕ 520,845 520,845 R/W 50.000 50.000 CON 1,861,257 1,861,257 Total 520,845 1,911,257 2,432,102 **Fund Source Summary:** Prior 22/23 24/25 25/26 27/28 23/24 26/27 Beyond Total Fed \$ 520,845 2,432,102 1,911,257 Local Match LSSRP Bond Local AC Total 520,845 1,911,257 2,432,102 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 520,845 520,845 Local Match LSSRP Bond Local AC 520.845 520,845 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ -520,845 3910 520,845 Local Match Fed. Reimb. Rate: 100 00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out. HBP PΕ 520,845 -520,845 3910 Local Match

Status.

Fed. Reimb. Rate: 100.00%

9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	PE	-520,845		520,845						
Fed. Rei	mb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/28/2020 DLA-Admin: N the FTIP (PUSH). Attempt	ederal Reimburse ot ready to ad with	ment set to 88.53% nin 6 months. PE	%. funds moved fron	n FFY 20/21 to 23/	24. Action taken to	o financially constra	Total:	
3910	HBP Local Match	PE	520,845	-520,845							
Fed. Reii	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/22/2020 DLA-Admin: N per Project Delivery Policy.	ederal Reimburse ot ready to ad with	ment set to 88.53%	% .	n FFY 22/23 to 20/	21. PE must stay	in year programmed	Total:	
3910	HBP	PE	-520,845	520,845							
ed. Rei	Local Match mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 9/17/2020 Wesley Zinke: F	ederal Reimburse						Total:	
3910	HBP	PE									
D-:-	Local Match	,	=10.1/0000 1 1 01			.					
ed. Kell	mb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/24/2019 DLA-Admin: N 8/8/2023 DLA-Admin: Fun the current FTIP cycle.	ederal Reimburse ot ready to ad with	ment set to 88.53% nin 6 months. PE	%. funds moved fron				Total:	
3910	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/8/2019 Heidi Borders: F 2020/21-25/26 to 2022/23-	ederal Reimburse Per Agency Fall 20	ment set to 88.53% 019 Survey. 8/8/20	%. D23 DLA-Admin:		ut due to FTIP cyc	le migration:	Total:	
3910	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/6/2017 Heidi Borders: F 2020/21-25/26 to 2022/23-	ederal Reimburse Per agency Fall 20	ment set to 88.53% 17 HBP survey. 8	%. 8/8/2023 DLA-Adr		ed out due to FTIF	ocycle migration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 3/22/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	ederal Reimburse t ready to ad withi	ment set to 88.539 n 6 months. PE fo	%. unds moved from				Total:	
3910	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 9/23/2016 Heidi Borders: F 2018/19-23/24 to 2020/21-	ederal Reimburse Per agency Fall 20	ment set to 88.53° 16 HBP survey.	%. 7/27/2021 DLA-Ad		oed out due to FT	IP cycle migration:	Total:	
3910	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 9/30/2015 Kelli Hill: Not re Survey. 8/25/2019 DLA-Ad funds in the current FTIP c	ederal Reimburse ady to ad within 6 lmin: Fundline ze	ment set to 88.539 months. PE fund	%. s moved from FF\		•	•	Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/1/2014 Kelli Hill: Not re Survey. 8/17/2017 DLA-Ad funds in the current FTIP c	ederal Reimburse ady to ad within 6 lmin: Fundline ze	ment set to 88.539 months. PE fund	%. s moved from FF\				Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 9/27/2013 Kelli Hill: Not re Survey. 8/17/2017 DLA-Ad funds in the current FTIP c	ederal Reimburse ady to ad within 6 Imin: Fundline ze	ment set to 88.53° months. PE fund	%. s moved from FF\			•	Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 2/4/2013 Kelli Hill: Not rea 8/21/2015 DLA-Admin: Fu the current FTIP cycle.	ederal Reimburse dy to ad within 6 m	ment set to 88.539 nonths. PE funds	%. moved from FFY		•		Total:	

-	tatata OF	County S	ento Borboro		ρi	ogrammed in u	HETTIF.				
	istrict: 05 nsible Agency	County. 3	anta Barbara Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	PE	520,845								520,845
Fed. Rein	nb. Rate: 100.00%	10/19/202 2/23/2012	1 DLA-Admin: Fe Kelli Hill: Reimbu	deral Reimburse irsement change	nged to 100% (Toll ement reverted to c ed to 100% (Toll Co A dated 2/14/2012	original rate.				Total:	520,845
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								50,000	50,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Povend	
Proj id 3910	Funds Src HBP	Phase R/W	-50,000	22/23	23/24	24/25	23/20	20/21	21120	Beyond 50,000	Total
Fed. Rein	Local Match nb. Rate: 100.00%	10/19/202	1 DLA-Admin: Fe	deral Reimburse	nged to 100% (Tol ement set to 88.530 in 6 months. RW	%.	FFY 19/20 to Beyo	ond. NEPA not ye	et clear.	Total:	
3910	HBP Local Match	R/W		•			,	•			
Fed. Rein	nb. Rate: 100.00%	10/19/202 9/30/2015 Survey. 7/	1 DLA-Admin: Fe Kelli Hill: Not rea	deral Reimburse dy to ad within 6 min: Fundline ze		%. ds moved from FF`	Y 17/18 to 19/20. / n: 2018/19-23/24 t		eptember 2015 This does not impac	Total:	
3910	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	10/19/202 3/26/2014	1 DLA-Admin: Fe DLA-Admin: Not n: Fundline zeroe	deral Reimburse ready to ad with		%. funds moved from	FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3910	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	10/19/202 9/17/2012 Survey. 8/	1 DLA-Admin: Fe Kelli Hill: Not rea	deral Reimburse dy to ad within 6 min: Fundline ze		%. ds moved from FF`	Y 14/15 to 15/16. / n: 2014/15-19/20 t		eptember 2012 This does not impac	Total:	

					Γ.	9					
	District: 05	•	Santa Barbara								
Respo	nsible Agency	′	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00 ⁰	10/19/20 2/23/20	22 Andy Chou: Re 021 DLA-Admin: F 12 Kelli Hill: Reimb 12 Kelli Hill: New p	ederal Reimburs oursement chang	ement reverted to ed to 100% (Toll C	original rate. redits).				Total:	50,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,861,257	1,861,257
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,861,257	1,861,257
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	CON	-1,861,257							1,861,257	
Fed. Reir	mb. Rate: 100.00 ⁰	10/19/20 3/22/20	22 Andy Chou: Re 021 DLA-Admin: F 12 DLA-Admin: No n the FTIP (PUSH)	ederal Reimburs ot ready to ad with	ement set to 88.53	%.	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3910	HBP	CON	1,861,257								1,861,257
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	10/19/20 2/23/20 ⁻	22 Andy Chou: Re 021 DLA-Admin: F 12 Kelli Hill: Reimb 12 Kelli Hill: New p	ederal Reimburs oursement chang	ement reverted to ed to 100% (Toll C	original rate. redits).				Total:	1,861,257

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(549)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			280,895						280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total			280,895					1,053,787	1,334,682
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895					1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total			280,895					1,053,787	1,334,682
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895						280,895
Local Match									
LSSRP Bond									
Local AC									
Total			280,895						280,895

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP	PE	-280,895		280,895						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: Not orization to proceed. Mo	,	6 months. PE fui	nds moved from F	FFY 21/22 to 23/24	 Project has not 	received	Total:	
3911	HBP	PE	280,895		-280,895						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/20/ Statu	2021 Wesley Zinke: No s.	ot ready to ad with	in 6 months. PE	funds moved fron	n FFY 23/24 to 21/	22. As requested	in September 2021	Total:	
3911	HBP	PE	-280,895		280,895						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3/2020 DLA-Admin: No TIP (PUSH), Attempt w	,			FFY 21/22 to 23/2	24. Action taken t	o financially constrain	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/17/2020 DLA-Admin: Push funding to FFY 21/2 2022/23-27/28. This doe	2, per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze				Total:	
3911	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/18/2020 DLA-Admin: 9/17/2020 Wesley Zinke: 2022/23-27/28. This doe	Per HBP survey. 8	8/8/2023 DLA-Adr		ed out due to FTII	cycle migration:	2020/21-25/26 to	Total:	
3911	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		10/22/2020 DLA-Admin: 10/24/2019 DLA-Admin: 8/8/2023 DLA-Admin: Fu the current FTIP cycle.	Not ready to ad witl	hin 6 months. PE					Total:	
3911	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/8/2019 Heidi Borders: 2020/21-25/26 to 2022/23					ut due to FTIP cyc	ele migration:	Total:	
3911	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/1/2018 Wesley Zinke: 2020/21-25/26 to 2022/23					lue to FTIP cycle r	nigration:	Total:	
3911	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/6/2017 Heidi Borders: 2020/21-25/26 to 2022/23					ed out due to FTIF	cycle migration:	Total:	
3911	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/23/2016 Heidi Borders: 2018/19-23/24 to 2020/21					oed out due to FT	IP cycle migration:	Total:	
3911	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/30/2015 Kelli Hill: Not r Survey. 7/27/2021 DLA-/ funds in the current FTIP	dmin: Fundline ze						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•	- ,		1 1101	22/20	20/21	2 1/20	20,20	20/21	21720	Boyona	Total
3911	HBP	PE									
	Local Match										
ed. Keir	nb. Rate: 100.00%		'2014 Kelli Hill: Not rea ey. 8/25/2019 DLA-Ad							Total:	
			s in the current FTIP cy		loed out due to i i	ii cycle migration	1. 2010/17-21/22	10 20 10/ 19-23/24.	This does not impact		
3911	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%	b 9/27/2	2013 Kelli Hill: Not rea	ady to ad within 6	months. PE funds	s moved from FFY	′ 13/14 to 14/15.	As requested in Se	eptember 2013	Total:	
			ey. 8/17/2017 DLA-Ad		roed out due to FT	TP cycle migration	n: 2014/15-19/20	to 2016/17-21/22.	This does not impact	Total.	
		funds	s in the current FTIP cy	ycle.							
3911	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%		013 Kelli Hill: Not read	•				•		Total:	
			2015 DLA-Admin: Fui urrent FTIP cycle.	naime zeroed out	due to FTIP cycle	migration. 2012/	13-17/10 10 2014/	15-19/20. This doe	es not impact iunus in		
3911	HBP	PE	280,895								280,895
, , , ,	Local Match	. –	200,000								200,000
ed. Reir	nb. Rate: 100.00%	5 2/23/2	2012 Kelli Hill: Reimb	ursement change	d to 100% (Toll Cr	edits).				Total:	000 005
			2012 Kelli Hill: New p	•	`	,				TOTAL.	280,895
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3							50,000	50,
		Local Match									
		SSRP Bond	+								
		Local AC									
		Total	+							50,000	50,0
Phase I	L Funding Details:	Total	'	I	· · · · · · · · · · · · · · · · · · ·	<u> </u>		I	<u> </u>	00,000	00,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP	R/W	-50,000							50,000	TOtal
3911	Local Match	IVVV	-30,000							30,000	
ed Reir	nb. Rate: 100.00%	5 10/1/ ⁵	2014 Kelli Hill: Not rea	ady to ad within 6	months RW fund	s moved from FF	V 17/18 to Revond	As requested in	Sentember 2014		
	100.00	Surve		ady to dd Within o	months. Tev fand	o moved nom r r	1 17710 to Beyond	i. Ab lequested iii	Coptombol 2014	Total:	
3911	HBP	R/W	-								
	Local Match										
	nb. Rate: 100.00%	3/26/	2014 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 15/16 to 17/	18. NEPA not yet	clear. 8/25/2019	Total:	
ed. Reir										ı olai.	
ed. Reir			Admin: Fundline zero nt FTIP cycle.	ed out due to FTII	cycle migration:	2016/17-21/22 to	2018/19-23/24.	Γhis does not impa	ct funds in the		

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	12 Kelli Hill: Not re 8/17/2017 DLA-Ad the current FTIP c	dmin: Fundline ze						Total:	
3911	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%		12 Kelli Hill: Reimb 12 Kelli Hill: New p							Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,003,787	1,003,7
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,003,787	1,003,7
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP	CON	-1,003,787							1,003,787	
	Local Match										
ed. Rein	nb. Rate: 100.00%		12 DLA-Admin: No in the FTIP (PUSH)		in 6 months. CON	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3911	HBP	CON	1,003,787								1,003,787
	Local Match										
	nb. Rate: 100.00%				d to 100% (Toll C						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(550)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			312,339						312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total			312,339					1,166,153	1,478,492
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339					1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total			312,339					1,166,153	1,478,492
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339						312,339
Local Match									
LSSRP Bond									
Local AC									
Total			312,339						312,339

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	PE	-312,339		312,339						
	Local Match										
Fed. Reir	mb. Rate: 100.00		21 DLA-Admin: Not a	,	n 6 months. PE fur	nds moved from F	FFY 21/22 to 23/24	4. Project has not	received	Total:	

3912 HBP PΕ 312,339 -312,339

Fed. Reimb. Rate: 100.00%

9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status.

PΕ HBP

-312,339 312,339

Local Match

Fed. Reimb. Rate: 100.00%

3912

Local Match

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/17/2020 DLA-Admin: No. 10/17/2020 DLA-Adm	2, per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze				Total:	
3912	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/18/2020 DLA-Admin: F 9/17/2020 Wesley Zinke: 2022/23-27/28. This does	Per HBP survey. 8	3/8/2023 DLA-Adr		ed out due to FTI	P cycle migration:	2020/21-25/26 to	Total:	
3912	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/22/2020 DLA-Admin: If 10/24/2019 DLA-Admin: It 8/8/2023 DLA-Admin: Fur the current FTIP cycle.	Not ready to ad with	nin 6 months. PE					Total:	
3912	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/8/2019 Heidi Borders: 2020/21-25/26 to 2022/23					out due to FTIP cyc	ele migration:	Total:	
3912	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/1/2018 Wesley Zinke: 2020/21-25/26 to 2022/23					due to FTIP cycle r	nigration:	Total:	
3912	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/6/2017 Heidi Borders: 2020/21-25/26 to 2022/23		•			ped out due to FTII	cycle migration:	Total:	
3912	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	9/23/2016 Heidi Borders: 2018/19-23/24 to 2020/21					roed out due to FT	IP cycle migration:	Total:	
3912	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	9/30/2015 Kelli Hill: Not re Survey. 7/27/2021 DLA-A funds in the current FTIP of	dmin: Fundline ze						Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•			1 1101	22/20	20/21	2 1/20	20/20	20/21	21720	Boyona	Total
3912	HBP	PE									
	Local Match										
ed. Keir	nb. Rate: 100.00%		/2014 Kelli Hill: Not rea ey. 8/25/2019 DLA-Ad							Total:	
			s in the current FTIP c		loed out due to i i	ii cycle migratio	11. 2010/17-21/22	10 20 10/ 19-25/24.	This does not impact		
3912	HBP	PE		,							
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/27/	/2013 Kelli Hill: Not rea	ady to ad within 6	months. PE funds	moved from FF	7 13/14 to 14/15.	As requested in Se	ptember 2013	Total:	
			ey. 8/17/2017 DLA-Ad		roed out due to FT	TP cycle migration	n: 2014/15-19/20	to 2016/17-21/22.	This does not impact	rotar.	
			s in the current FTIP cy	ycle.							
3912	HBP	PE									
- d D-:-	Local Match	01110							22.42.2		
a. Keli	nb. Rate: 100.00%		2013 Kelli Hill: Not read /2015 DLA-Admin: Ful	•				•	,	Total:	
			current FTIP cycle.	namic zeroca out	due to i ili eyele	mgration. 2012/	10-11/10 10 2014/1	10-10/20. 11113 400	3 not impact funds in		
3912	HBP	PE	312,339								312,339
	Local Match		,								•
ed. Reir	nb. Rate: 100.00%	2/23/	/2012 Kelli Hill: Reimb	ursement change	d to 100% (Toll Cr	edits).				Total:	312,339
		2/22/	/2012 Kelli Hill: New p	roject. PE per 6-A	dated 2/14/2012					Total.	312,339
	R/W Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed 9	\$							50,000	50,
		Local Match	n								
	L	SSRP Bond									
		Local AC									
		Tota	+							50,000	50,0
Phase I	L Funding Details:	Tota	<u> </u>	<u> </u>	<u> </u>	I	<u> </u>	<u> </u>	<u> </u>	00,000	00,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	R/W	-50,000	22/20	20/2 1	2 1/20	20/20	20/21	21720	50,000	Total
912	Local Match	FV V V	-50,000							50,000	
ed Reir	nb. Rate: 100.00%	10/1	/2014 Kelli Hill: Not rea	ady to ad within 6	months RW fund	s moved from FF	V 17/18 to Revond	As requested in	Sentember 2014		
	100.00	Surv		ady to ad within o	months. Two famo	3 moved nom i i	1 17710 to Beyond	a. As requested in	Ocptomber 2014	Total:	
3912	HBP	R/W	-								
	Local Match	-									
			/00// DIA A I I A				FFV 4F/4C to 47/	10 NEDA	-1 0/05/0040		
	nb. Rate: 100.00%	3/26/	/2014 DLA-Admin: No	t ready to ad withi	n 6 montns. KVV t	unas movea trom	FFY 15/10 to 1//	18. NEPA not yet	clear. 8/25/2019	Total:	
	nb. Rate: 100.00%	DLA-	/2014 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	

Docnor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respoi	isible Agency		FIIOI	22/23	23/24	24/25	23/20	20/21	21120	Беуопа	Total
3912	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.009	Survey.	12 Kelli Hill: Not re 8/17/2017 DLA-A the current FTIP c	dmin: Fundline ze				•	•	Total:	
3912	HBP Local Match	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.009		12 Kelli Hill: Reimb 12 Kelli Hill: New p							Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,116,153	1,116,15
		Local Match									
	ı	SSRP Bond									
		Local AC									
		Total								1,116,153	1,116,15
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	CON	-1,116,153							1,116,153	
	Local Match										
ed. Rein	nb. Rate: 100.009		12 DLA-Admin: No in the FTIP (PUSH)		in 6 months. CON	I funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3912	HBP Local Match	CON	1,116,153								1,116,153
[:] ed. Rein	nb. Rate: 100.009		12 Kelli Hill: Reimb	•	`	,				Total:	1,116,153

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,392,184								1,392,184
R/W	50,000								50,000
CON			4,505,200						4,505,200
Total	1,442,184		4,505,200						5,947,384
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,442,184		4,505,200						5,947,384
Local Match									
LSSRP Bond									
Local AC									
Total	1,442,184		4,505,200						5,947,384
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,392,184								1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	1,392,184								1,392,184

			,, -								, ,
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	all fund	2020 DLA-Admin: No ds are expended. 8/8 ot impact funds in the	/2023 DLA-Admir	n: Fundline zero					i Olai.	
3914	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/18/2 3/3/202	2020 DLA-Admin: Fu 2020 DLA-Admin: Fu 20 Wesley Zinke: Pei 3-27/28. This does n	nd line failed to d LAPM 3-A. 8/8/	eliver. 2023 DLA-Admii		ed out due to FTIF	o cycle migration:	2020/21-25/26 to	Total:	

L	HBP											
ed. Reimb	Local Match	PE										
	o. Rate: 100.00%			: Fundline zeroe					22. NEPA not yet This does not impa		Total:	
	HBP Local Match	PE		275,000								275,000
ed. Reimb	o. Rate: 100.00%		10/8/2019 H	leidi Borders: P	er Agency Fall 2	019 Survey.					Total:	275,000
	HBP Local Match	PE										
	o. Rate: 100.00%		the FTIP (P	USH). Attempt	will be made to p		t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
	HBP Local Match	PE										
	o. Rate: 100.00%			: Fundline zeroe					19. NEPA not yet This does not impa		Total:	
	HBP Local Match	PE		350,000								350,000
ed. Reimb	o. Rate: 100.00%		10/6/2017 H	leidi Borders: P	er agency Fall 20	017 HBP survey.					Total:	350,000
	HBP Local Match	PE		767,184								767,184
ed. Reimb	o. Rate: 100.00%				•	ed to 100% (Toll C A dated 2/14/2012	redits).				Total:	767,184
	R/W Summary	:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$	50,000								50
L		ocal I										
F	LS	SSRP										
\vdash		Loc	al AC	50,000								
Phase Fu	ınding Details:		Total	50,000		_				<u> </u>		50
Proj id	Funds Src	Pha	ise	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Local AC (HBP) Local Match										<u> </u>	

D	istrict: 05	Co	unty: San	ıta Barbara								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP Local Match	R/W										
ed. Kein	nb. Rate: 100.00%	1						:PA not clear. 8/8/: pact funds in the cu		Fundline zeroed out	Total:	
3914	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	1		•	•	8/8/2023 DLA-Adm n the current FTIP		ed out due to FTIP	cycle migration:	2020/21-25/26 to	Total:	
3914	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	1		Fundline zeroe				n FFY 20/21 to 21/ 2022/23-27/28. T			Total:	
3914	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%					019 Survey. 8/8/2 not impact funds i		Fundline zeroed ou cycle.	it due to FTIP cyc	le migration:	Total:	
3914	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			Fundline zeroe				n FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
3914	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			Fundline zeroe				m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
3914	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			Fundline zeroe				m FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
3914	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%		Survey. 8/25		nin: Fundline ze			Y 17/18 to 16/17. <i>i</i> n: 2016/17-21/22 t		eptember 2015 This does not impact	Total:	

	District: 05 Insible Agency	,	Santa Barbara Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•			1 1101	22/20	20/24	2-1/20	20/20	20/21	21720	Beyond	Total
3914	HBP	R/W									
ad Rai	Local Match mb. Rate: 100.00%	10/22/20	111 DI A Admin: N	let ready to ad with	hin 6 months. RW	funda mayad frar	o EEV 16/17 to 17	7/19 NEDA not vot	t cloor 9/25/2010		
eu. Mei	nib. Nate. 100.00%	DLA-Adr			P cycle migration:					Total:	
3914	HBP	R/W	•								
	Local Match										
ed. Rei	mb. Rate: 100.00%	Survey.		dmin: Fundline ze	months. RW funderoed out due to FT				eptember 2014 This does not impact	Total:	
3914	HBP	R/W		-							
	Local Match										
ed. Rei	mb. Rate: 100.00%				in 6 months. RW fo					Total:	
			min: Fundline zero TIP cycle.	ped out due to FTI	P cycle migration:	2014/15-19/20 to	2016/17-21/22.	This does not impa	ct funds in the		
3914	HBP	R/W	TII Cycle.								
3914	Local Match	IX/VV									
ed. Rei	mb. Rate: 100.00%	9/17/201	2 Kelli Hill: Not re	adv to ad within 6	months. RW fund	s moved from FF	Y 13/14 to 14/15.	As requested in S	eptember 2012	Total:	
		Survey.	8/17/2017 DLA-A	dmin: Fundline ze				•	This does not impact	Total.	
			the current FTIP of	ycle.							
3914	HBP	R/W	50,000								50,000
J D -:	Local Match	0.100.100.1									
ea. Kei	mb. Rate: 100.00%				d to 100% (Toll Cre 6-A dated 2/14/201:					Total:	50,000
	CON Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			4,505,200						4,505,2
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			4,505,200						4,505,2
Phase	Funding Details:	•	•	•	•	•		•	•	<u>. </u>	
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	LIDD	CON		-4,505,200	4,505,200						
Proj id 3914	HBP				•						
	HBP Local Match										
3914					Advertise. CON fu		FFY 22/23 to 23/2	24. Action taken to	financially constrain	 Total:	

D	istrict: 05	County	: Santa Barbara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP Local Match	CON		4,505,200						-4,505,200	
ed. Rein	nb. Rate: 100.00%	10/10 Statu)/2022 DLA-Admin: N s.	IEARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 22/	23. As requested	d in 2022 HBP Anni	ual Total:	
3914	HBP Local Match	CON			-4,505,200					4,505,200	
ed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: No train the FTIP (PUSH)	•			•	ond. Action take	n to financially	Total:	
3914	HBP Local Match	CON		-4,505,200	4,505,200						
⁻ ed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: No train the FTIP (PUSH)					24. Action taken	to financially	Total:	_
3914	HBP Local Match	CON	-4,505,200	4,505,200							
ed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: Not	•					ion taken to	Total:	
3914	HBP Local Match	CON	4,505,200							-4,505,200	
ed. Rein	nb. Rate: 100.00%	9/17/2	2020 Wesley Zinke: I	Per HBP survey.						Total:	
3914	HBP Local Match	CON								1,763,639	1,763,639
Fed. Rein	nb. Rate: 100.00%	2/28/	2020 Wesley Zinke: I	Per 6-D in EDocs.						Total:	1,763,639
3914	HBP Local Match	CON	-2,741,561							2,741,561	
Fed. Rein	nb. Rate: 100.00%		2012 DLA-Admin: No train the FTIP (PUSH)		n 6 months. CON	I funds moved from	m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3914	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	const	2012 DLA-Admin: No train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
3914	HBP Local Match	CON	2,741,561								2,741,561
Fed. Rein	nb. Rate: 100.00%		2012 Kelli Hill: Reimb 2012 Kelli Hill: New pi							Total:	2,741,561

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON	16,000,000	3,250,000							19,250,000
Total	19,178,459	3,250,000							22,428,459
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	11,085,958	8,521,013							19,606,970
Local Match	1,807,541	372,775							2,180,316
LSSRP Bond	641,173								641,173
Local AC	5,643,788	-5,643,788							
Total	19,178,459	3,250,000							22,428,459
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	PE	974,767								974,767
	Local Match		243,692								243,692
⁻ed. Reir	mb. Rate: 80.00%	6/9/201	7 Heidi Borders: Pe	r Exh 6-D dated 0	6-08-17.					Total:	1,218,459
2388	HBP	PE									
	Local Match										
⁻ed. Reir	mb. Rate: 80.00%	fiscal ye	016 DLA-Admin: No ear. 8/25/2019 DLA- funds in the current F	Admin: Fundline					igated, moved to next 24. This does not	Total:	
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed Reir	mb. Rate: 80 00%	9/18/20									,

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP Local Match	PE	-560,000 -140,000								-560,000 -140,000
Fed. Rein	nb. Rate: 80.00%	6/15/201	0 Kelli Hill: Adjust	PE funding to ma	tch actual obligati	ons				Total:	-700,000
2388	HBP Local Match	PE	560,000 140,000								560,000 140,000
Fed. Rein	nb. Rate: 80.00%	8/31/200	9 Mike Giuliano: I	Restore portion of	funding for PE ph	ase for unspent fu	nds that lapsed on	6/30/2009		Total:	700,000
2388	HBP Local Match	PE	840,000 210,000								840,000 210,000
Fed. Rein	nb. Rate: 80.00%									Total:	1,050,000
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	230,178								230,17
		Local Match									
	L	SSRP Bond	29,822								29,82
		Local AC									
	- " 5 ' "	Total	260,000								260,00
Proj id	Funding Details:	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	R/W	7 1101	LLILO	25/21	2 1/20	20/20	20/21	21720	Boyona	IOIAI
Fed. Rein	nb. Rate: 88.53%	9/19/201 Septemb	4 Reza Fereshteh er 2014 Survey. 3		to ad within 6 mor min: Fundline zei		oved from FFY 15/ IP cycle migration		•	Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	3/26/201 DLA-Adn	4 DLA-Admin: No	•	n 6 months. RW		FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	9/19/201	3 Reza Fereshteh	ejad: Bond Funds nejad: Not ready 3/17/2017 DLA-Ad	to ad within 6 mor		oved from FFY 13/		•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/13/20 Septem	5 Linda Newton: Bo 12 Reza Fereshtehr ber 2012 Survey. 8 es not impact funds	nejad: Not ready t /21/2015 DLA-Ad	o ad within 6 mor min: Fundline ze					Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/26/20 Septem	5 Linda Newton: Bo 11 Reza Fereshtehr ber 2011 Survey. 8 es not impact funds	nejad: Not ready t /21/2015 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/12/2 Septem	010 Reza Fereshteł 010 Reza Fereshteł ber 2010 Survey. 5 es not impact funds	nnejad: Not ready /10/2013 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
2388	HBP	R/W	230,178							-230,178	
	LSSRP Bond		29,822							-29,822	
Fed. Rei	mb. Rate: 88.53%		010 Reza Fereshtel 009 Wesley Zinke:			d to 11/12. As rec	uested in October	2009 Survey.		Total:	
2388	HBP	R/W	-230,178							230,178	
	LSSRP Bond		-29,822							29,822	
Fed. Rei	mb. Rate: 88.53%	12/1/20	010 Reza Fereshteh 08 Reza Fereshtehr ed on 5/29/2008. Fu	nejad: RW funds i	moved from FFY		. Action taken per	CTC Seismic Ret	rofit guidelines	Total:	
2388	HBP	R/W	141,648								141,648
	LSSRP Bond		18,352								18,352
Fed. Rei	mb. Rate: 88.53%		010 Reza Fereshtel 008 Shannon Micoc			7/8 to 2008/9. So	hedule and cost ch	nange per LA ODI	S data.	Total:	160,000
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Rei	mb. Rate: 88.53%									Total:	100,000

						programmed	Tuici iii.				
	District: 05	County:	Santa Barbara	a							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	8,521,013	8,521,013							17,042,02
		Local Match	1,223,849	372,775							1,596,62
	L	SSRP Bond	611,351								611,35
		Local AC	5,643,788	-5,643,788							
		Total	16,000,000	3,250,000							19,250,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	CON		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Rei	mb. Rate: 88.53%	10/19/ Status		Construction Author	orized. CON fun	ds moved from F	FY 23/24 to 22/23	8. As requested in 20)22 HBP Annual	Total:	
2388	HBP	CON		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Rei	mb. Rate: 88.53%	10/25/	2021 DLA-Admin:	\$500,000 moved to	FFY 23/24 for	environmental mit	igation.			Total:	
2388	HBP	CON		1,106,625							1,106,625
	Local Match			143,375							143,375
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Per approved LAP	G 6-D dated 6/7	/2021.				Total:	1,250,000
2388	Local AC (HBP)	CON	5,643,788	-5,643,788							
	Local Match		731,213	-731,213							
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Mid-level cost proje	ect split funding	over two federal y	ears per HBP gui	delines.		Total:	
2388	HBP	CON	-7,414,388	7,414,388							
	Local Match		-960,613	960,613							
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Mid-level cost proje	ect split funding	over two federal y	ears per HBP gui	delines.		Total:	
2388	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Rei	mb. Rate: 88.53%	5/6/20	21 Wesley Zinke: I	Per LAPG 6-D at A	ward.					Total:	2,000,000
2388	Local AC (HBP)	CON	-9,446,151							9,446,151	
	Local Match		-1,223,849							1,223,849	
⊦ed. Reii	mb. Rate: 88.53%	10/28/	2020 DLA-Admin:	CON conversion m	loved to 21/22.					Total:	
2388	HBP	CON	9,446,151							-9,446,151	
	Local Match		1,223,849							-1,223,849	
Fed. Rei	mb. Rate: 88.53%	10/28/	2020 DLA-Admin:	CON conversion m	oved to 21/22.					Total:	

	District: 05	Cour	nty: Santa Barbar	a							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	CON	4,718,649							-4,718,649	
	LSSRP Bond		611,351							-611,351	
ed. Reir	mb. Rate: 88.53%		6/2021 Jeremy Wright: 0/28/2020 DLA-Admin:							Total:	
2388	Local AC (HBP)	CON	-4,718,649							4,718,649	
	Local Match		-611,351							611,351	
Fed. Reir	mb. Rate: 88.53%	10	0/28/2020 DLA-Admin:	CON conversion m	noved to 21/22.					Total:	
2388	Local AC (HBP)	CON	-7,082,400							7,082,400	
	Local Match		-917,600							917,600	
[∓] ed. Reir	mb. Rate: 88.53%	10	0/15/2020 DLA-Admin:	Reduced funds per	2020 survey.					Total:	
2388	HBP	CON								-7,082,400	-7,082,400
	Local Match									-917,600	-917,600
ed. Reir	mb. Rate: 88.53%	10	0/15/2020 DLA-Admin:	Reduced CON per	2020 survey.					Total:	-8,000,000
2388	Local AC (HBP)	CON	4,718,649							-4,718,649	
	Local Match		611,351							-611,351	
ed. Reir	mb. Rate: 88.53%	10	0/10/2019 Jeremy Wrig	ht: Add AC to CON	in FFY 20/21. Pro	oject subject to Hi	gh Cost Policy.			Total:	
2388	Local AC (HBP)	CON	16,528,551							-16,528,551	
	Local Match		2,141,449							-2,141,449	
Fed. Rei	mb. Rate: 88.53%	10	0/10/2019 Jeremy Wrig	ht: Add AC to CON	in FFY 20/21. Pro	oject subject to Hi	gh Cost Policy.			Total:	
2388	HBP	CON	-16,528,551							16,528,551	
	Local Match		-2,141,449							2,141,449	
Fed. Reir	mb. Rate: 88.53%		0/17/2018 DLA-Admin: eeds funding agreemer		hin 6 months. CO	N funds moved fro	om FFY 19/20 to Be	yond. Subject to	High Cost Policy:	Total:	
2388	HBP	CON	16,528,551							-16,528,551	
	Local Match		2,141,449							-2,141,449	
Fed. Reir	mb. Rate: 88.53%	10	0/1/2018 Wesley Zinke:	Per Fall 2018 HBF	survey.					Total:	
2388	HBP	CON								16,528,551	16,528,551
	Local Match									2,141,449	2,141,449
ed. Reir	mb. Rate: 88.53%)/10/2017 Reza Feresh gned	tehnejad: Additinal	funds as requested	d in the 2017 surv	ey. Funds stays in b	eyond until high	cost agreement is	Total:	18,670,000
2388	HBP	CON								4,718,649	4,718,649
	LSSRP Bond									611,351	611,351
Fed. Reir	mb. Rate: 88.53%)/21/2020 DLA-Admin:)/10/2017 Reza Feresh			program				Total:	5,330,000
		10	ii 10/2017 Neza Felesii	terinejau. Liinit Oi t	HE SCISITIIC ICTION	program					

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	CON								-9,598,423 -1,243,577	-9,598,423 -1,243,577
Fed. Rei	mb. Rate: 88.53%			ond Funds approve nnejad: Adjusting l		ic retrofit program				Total:	-10,842,000
2388	HBP LSSRP Bond	CON	-9,598,423 -1,243,577							9,598,423 1,243,577	
Fed. Rei	mb. Rate: 88.53%	10/26/2012		ond Funds approve ot ready to ad withi		N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/2012 constrain th	PDLA-Admin: N ne FTIP (PUSH)	ond Funds approve ot ready to ad withi . Attempt will be m 114/15-19/20 to 201	n 6 months. CO ade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/2011 constrain th	DLA-Admin: Nne FTIP (PUSH)	ond Funds approve ot ready to ad withi . Attempt will be m 014/15-19/20 to 201	n 6 months. CO ade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: Nne FTIP (PUSH)	ond Funds approve ot ready to ad withi . Attempt will be m 012/13-17/18 to 201	n 6 months. CO ade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/12/2010 September	Reza Fereshte 2010 Survey. 8	ond Funds approve hnejad: Not ready 3/21/2015 DLA-Adn in the current FTIF	to ad within 6 mo nin: Fundline zer					Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/5/2010 D the FTIP (F	LA-Admin: Not PUSH). Attempt		months. CON f	t in year shown. 8	/21/2015 DLA-Adı	min: Fundline zero	o financially constrain ned out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	CON	9,598,423 1,243,577							-9,598,423 -1,243,577	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Bo 2009 Wesley Zinke: 0			nd to 12/13. As re	quested in October	2009 Survey.		Total:	
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
Fed. Reii	mb. Rate: 88.53%	12/1/2	2020 DLA-Admin: Bo 008 Reza Fereshtehn ed on 5/29/2008. Fun	ejad: CON funds	moved from FFY	,	nd. Action taken pe	er CTC Seismic Ro	etrofit guidelines	Total:	
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
	LSSRP Bond		1,243,577							-802,900	440,677
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Bo 2008 Shannon Mlcoch	• • •		n provided by Loc	al Agency.			Total:	3,842,000
2388	HBP	CON	-6,197,100							6,197,100	
	LSSRP Bond		-802,900							802,900	
Fed. Reir	mb. Rate: 88.53%		08 DLA-Admin: Bond 2007 DLA-Admin: CC							Total:	
2388	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/: Attemp	08 DLA-Admin: Bond 2007 DLA-Admin: CC of will be made to prog 1-15/16 to 2012/13-1	N funds moved fram this project i	rom FFY 2010/11 n year shown. 5/	l to 2011/12. Action 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	illy constrain the F	TIP (PUSH).	Total:	
2388	HBP	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
Fed. Reir	mb. Rate: 88.53%									Total:	7,000,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge Santa Barbara County

within 4 year element of MTIP. Fed Proj: BRLO-5951(151)

10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds

27/28

Beyond

Total

Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	3,000,000		3,000,000		1,719,000				7,719,000
	R/W	550,000								550,000
	CON								43,226,400	43,226,400
	Total	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
Fund Source Summ	nary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
Loca	al Match									
LSSF	RP Bond									
L	ocal AC									
	Total	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	3,000,000		3,000,000		1,719,000				7,719,000
Loca	al Match									
LSSF	RP Bond									
L	ocal AC									
	Total	3,000,000		3,000,000		1,719,000				7,719,000
Funding Details:										
Funds Src P	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Ē					1,719,000			-1,719,000	
nb. Rate: 100.00%			Not ready to ad	within 6 months. I	PE funds moved fr	rom FFY Beyond to	o 25/26. As reque	ested in 2023 HBP	Total:	
	Ī		-3,000,000	3,000,000						
nb. Rate: 100.00%			Not ready to ad	within 6 months. I	PE funds moved fr	rom FFY 22/23 to 2	23/24. Action take	en to financially cor	nstrain Total:	
		1,300,000	3,000,000	-1,300,000					-3,000,000	
Local Match nb. Rate: 100.00%		•	: Not ready to ad	within 6 months.	PE funds moved t	from FFY 23/24 to	21/22. As reques	sted in September 2	 2021 Total:	
	Fund Source Summ Loca LSSF L PE Summary: Loca LSSF L Funding Details: Funds Src P HBP PE Local Match nb. Rate: 100.00% HBP PE Local Match nb. Rate: 100.00%	PE R/W CON Total Fund Source Summary: Fed \$ Local Match LSSRP Bond Local AC Total PE Summary: Fed \$ Local Match LSSRP Bond Local AC Total Fed \$ Local Match LSSRP Bond Local AC Total Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP PE Local Match nb. Rate: 100.00% 10/10/2 Annual HBP PE Local Match nb. Rate: 100.00% 10/24/2 the FTI HBP PE Local Match nb. Rate: 100.00% 9/20/20	PE 3,000,000 R/W 550,000 CON	PE 3,000,000 R/W 550,000 CON Total 3,550,000 Fund Source Summary: Prior 22/23 Fed \$ 3,550,000 Local Match LSSRP Bond Local AC Total 3,550,000 PE Summary: Prior 22/23 Fed \$ 3,000,000 PE Summary: Prior 22/23 Fed \$ 3,000,000 Local Match LSSRP Bond Local AC Total 3,000,000 Local Match LSSRP Bond Local AC Total 3,000,000 Funding Details: Funds Src Phase Prior 22/23 HBP PE Local Match nb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad Annual Status. HBP PE -3,000,000 Local Match nb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad the FTIP (PUSH). HBP PE 1,300,000 3,000,000 Local Match nb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad advance and the FTIP (PUSH).	PE 3,000,000 3,000,000 R/W 550,000	PE	PE 3,000,000 3,000,000 1,719,000 R/W 550,000 S0,000,000 S0,000,000	PE 3,000,000 3,000,000 1,719,000	PE 3,000,000 3,000,000 1,719,000	PE

	District: 05 Insible Agency		ounty: Santa Barbara	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>			1 1101	22/23	20/24	24/20	20/20	20/21	21720	Всуона	TOtal
4000	HBP	PE	-1,300,000		1,300,000						
ad Rair	Local Match mb. Rate: 100.00%		9/22/2021 DL A Admin: Not r	andy to ad with	oin 6 months DE fu	nda mayad fram	EEV 21/22 to 22/24	NEDA not vot o	loor		
eu. Neii	11b. Itale. 100.00%) 	8/23/2021 DLA-Admin: Not r	eady to ad with	iin o monuis. PE iu	nas movea nom	FF 1 2 1/22 to 23/24	. NEPA not yet o	lear.	Total:	
4000	HBP Local Match	PE	-4,719,000							4,719,000	
ed. Rei	mb. Rate: 100.00%	ò	10/17/2020 DLA-Admin: PE	delivery failure	from FFY 19/20 pus	shed to 21/22 pe	r LAPG Ch 6.			Total:	
4000	HBP	PE	4,719,000							-4,719,000	
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	b	9/17/2020 Wesley Zinke: Per	r HBP survey.						Total:	
4000	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%	Ď	10/22/2020 DLA-Admin: Fun 10/8/2019 Heidi Borders: Pe 2020/21-25/26 to 2022/23-27	r Agency Fall 2	2019 Survey. 8/8/20			it due to FTIP cyc	le migration:	Total:	
4000	HBP	PE			-		-				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	3/20/2019 DLA-Admin: Not r financially constrain the FTIP zeroed out due to FTIP cycle	(PUSH). Atter	mpt will be made to	program this pro	ject in year shown.	8/8/2023 DLA-Ad	lmin: Fundline	to Total:	
4000	HBP	PE	1,300,000							-1,140,226	159,774
	Local Match										
ed. Reir	mb. Rate: 100.00%	Ò	10/1/2018 Wesley Zinke: Per	r Fall 2018 HBI	P survey.					Total:	159,774
4000	HBP	PE	1,000,000							-1,000,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	, D	11/2/2016 Heidi Borders: Pe	r agency Fall F	HBP survey.					Total:	
4000	HBP	PE								-750,000	-750,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	, b	9/30/2015 Kelli Hill: PE per s	ept 2015 surve	Э У					Total:	-750,000
4000	НВР	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%	ò	10/24/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017	ready to ad wi	thin 6 months. PE f	unds moved fron	n FFY 14/15 to 15/1	6. Action taken t	o financially const	rain Total:	

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	НВР	PE	-7,809,226							7,609,226	-200,000
ed. Reii	Local Match mb. Rate: 100.00%		2/2014 Kelli Hill: Not re vey.	eady to ad within 6	6 months. PE fund	s moved from FFY	16/17 to Beyond.	As requested in	September 2014	Total:	-200,000
4000	HBP Local Match	PE	200,000								200,000
⁻ed. Reiı	mb. Rate: 100.00%	10/2	2/2014 Kelli Hill: PE pe	er Sept 2014 surve	э у					Total:	200,000
4000	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	DLA	2014 Kelli Hill: Not rea A-Admin: Fundline zero ent FTIP cycle.							Total:	
4000	HBP Local Match	PE	-1,377,284								-1,377,284
⁻ed. Reir	mb. Rate: 100.00%	9/2	7/2013 Kelli Hill: Per se	ptember 2013 sur	vey. Making PE=2	5% of CoN				Total:	-1,377,284
4000	HBP	PE									
	Local Match										
	Local Match mb. Rate: 100.00%	DLA	2013 Kelli Hill: Agency A-Admin: Fundline zero ent FTIP cycle.							Total:	
		DLA	A-Admin: Fundline zero							Total:	9,686,510
Fed. Rein	mb. Rate: 100.00%	PE 10/	A-Admin: Fundline zero ent FTIP cycle.	ped out due to FT	P cycle migration:	2012/13-17/18 to				Total:	9,686,510
ed. Reir	mb. Rate: 100.00% HBP Local Match	PE 10/- 9/28	A-Admin: Fundline zero ent FTIP cycle. 9,686,510	ped out due to FT	P cycle migration:	2012/13-17/18 to				_	
ed. Reir	Mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	PE 10/- 9/28	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510
ed. Reir	HBP Local Match mb. Rate: 100.00%	DLA curi PE 10/- 9/28	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total
ed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary	DL/ curr PE 10/- 9/28	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total
ed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 10/- 9/28 Fed Local Mate	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 8/2012 Kelli Hill: PE pe Prior \$ 550,000	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total
ed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 10/- 9/28 7: Fed Local Mate	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000 ch	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total
4000 Fed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 10/- 9/28 7: Fed Local Mate	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000 ch	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total 550,
Fed. Rein	HBP Local Match mb. Rate: 100.00% R/W Summary	PE 10/- 9/28 7: Fed Local Mate	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe Prior \$ 550,000 ch	oursement change	P cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	act funds in the	Total:	9,686,510 Total 550
Fed. Reir	HBP Local Match mb. Rate: 100.00% R/W Summary L: Funding Details:	PE 10/- 9/28 7: Fed Local Mate SSRP Bor Local A	A-Admin: Fundline zero ent FTIP cycle. 9,686,510 1/2012 Kelli Hill: Reimb B/2012 Kelli Hill: PE pe Prior \$ 550,000 ch	pursement change r new 6-A	ed to 100% (Toll Co	2012/13-17/18 to edits).	25/26	26/27	27/28	Total: Beyond	9,686,510 Total 550

D	istrict: 05	County	/: Santa Barbara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP Local Match	R/W		-550,000	550,000						
ed. Rein	nb. Rate: 100.00%	8/23	/2021 DLA-Admin: Not	ready to ad withir	n 6 months. RW fo	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet o	clear.	Total:	
4000	Local AC (HBP) Local Match	R/W	-550,000	550,000							
ed. Rein	nb. Rate: 100.00%	8/23	/2021 DLA-Admin: AC	removed from RV	V phase.					Total:	
4000	HBP Local Match	R/W	-550,000	550,000							
ed. Rein	nb. Rate: 100.00%	10/2	1/2020 DLA-Admin: A0	CRW.						Total:	
4000	Local AC (HBP) Local Match	R/W	550,000	-550,000							
⁻ ed. Rein	nb. Rate: 100.00%	10/2	1/2020 DLA-Admin: A0	C added per email	from D05 10/21/2	0.				Total:	
4000	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		/2020 Wesley Zinke: P 2/23-27/28. This does r				ed out due to FTIP	cycle migration:	2020/21-25/26 to	Total:	
4000	HBP	R/W									
[:] ed. Rein	Local Match nb. Rate: 100.00%	DLA	8/2019 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
4000	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		/2019 Heidi Borders: P 0/21-25/26 to 2022/23-2					it due to FTIP cyc	le migration:	Total:	
4000	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA	7/2018 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
4000	HBP Local Match	R/W	-200,000								-200,000
Fed. Rein	nb. Rate: 100.00%	10/1	/2018 Wesley Zinke: P	er Fall 2018 HBP	survey.					 Total:	-200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/11/2016 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
4000	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/20/2015 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4000	HBP Local Match	R/W	700,000								700,000
ed. Reir	mb. Rate: 100.00%)	9/30/2015 Kelli Hill: Not i September 2015 Survey.	eady to ad within 6	months. RW fund	ds increased and	moved from FFY 1	7/18 to 16/17. As	requested in	Total:	700,000
4000	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/21/2014 Linda Newtor DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4000	HBP Local Match	R/W	50,000							-50,000	
ed. Reir	mb. Rate: 100.00%)	10/2/2014 Kelli Hill: Not r Survey.	ready to ad within 6	months. RW fund	ds moved from FF	Y Beyond to 16/17	. As requested in	September 2014	Total:	
4000	HBP Local Match	R/W	-50,000							50,000	
ed. Reir	mb. Rate: 100.00%)	4/1/2014 DLA-Admin: No	t ready to ad within	6 months. RW fu	ınds moved from F	FFY 15/16 to Beyon	nd. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W	50,000								50,000
⁻ ed. Reir	mb. Rate: 100.00%)	10/1/2012 Kelli Hill: Rein 9/28/2012 Kelli Hill: ROV		d to 100% (Toll Ci	redits).				Total:	50,000

						9					
	District: 05	County:	Santa Barbar		00/04	0.1/0.5	07/00	20/27	07/00		
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								43,226,400	43,226,400
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								43,226,400	43,226,400
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP	CON				-43,226,400				43,226,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUS		ithin 6 months. (CON funds moved	I from FFY 24/25 t	o Beyond. Action	taken to financially	Total:	
4000	HBP	CON				43,226,400				-43,226,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/26/2 Status	•	Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyon	id to 24/25. As red	quested in August 202	2 Total:	
4000	HBP	CON		-43,226,400						43,226,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	11/2/2	020 DLA-Admin: I	High cost agreeme	nt needed to pull	CON funding into	FTIP.			Total:	
4000	HBP	CON		43,226,400						-43,226,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/17/2	020 Wesley Zinke	Per HBP survey.						Total:	
4000	HBP	CON	-20,000,000							20,000,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: funding agreemer	•	ithin 6 months. (CON funds moved	I from FFY 21/22 t	o Beyond. Subjec	t to High Cost Policy:	Total:	
4000	HBP	CON	20,000,000							-10,010,506	9,989,494
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/1/2	018 Wesley Zinke	Per Fall 2018 HB	P survey.					Total:	9,989,494
4000	HBP	CON	-33,236,906							33,236,906	
Fed. Reir	Local Match mb. Rate: 100.00%		012 Linda Newton funding agreemer	•	vithin 6 months.	CON funds move	d from FFY 15/16	to Beyond. Subje	ct to High Cost Policy	: Total:	

	District: 05	County:	Santa Barbara									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4000	HBP	CON	33,236,906								33,236,906	
	Local Match											
Fed. Rei	mb. Rate: 100.00%		12 Kelli Hill: Reimbur 12 Kelli Hill: CON pe	•	to 100% (Toll Cr	edits).				Total:	33,236,906	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5138(054)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
Total	56,000							223,700	279,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
Total	56,000							223,700	279,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
Total	56,000								56,000

Phase Funding Details	Phase	Funding	Details
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i ilasc	anding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4503	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	2016 DLA-Admin: No IP. NEPA not yet cle 21-25/26. This does i	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				nto Total:	
4503	HBP	PE	49,577								49,577
	Local Match		6,423								6,423
Fed. Rei	mb. Rate: 88.53%	10/12/2	2016 Heidi Borders:	New eligible proje	ct.					Total:	56.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								198,042	198,042
		Local Match								25,658	25,658
	L	SSRP Bond									
		Local AC									
		Total								223,700	223,700
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4503	HBP	CON	-198,042							198,042	
	Local Match		-25,658							25,658	
Fed. Reir	nb. Rate: 88.53%		17 Linda Newton: N 16. CON funding mo	•	thin 6 months. F	PE funds moved fr	om FFY 16/17 to	19/20. New projec	t programmed after	Total:	
4503	HBP	CON	198,042								198,042
	Local Match		25,658								25,658

10/12/2016 Heidi Borders: New eligible project.

Fed. Reimb. Rate: 88.53%

Total:

223,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 16

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,412,362	26,804,715	22,549,549	10,260,627	3,454,741	5,739,400		56,338,424	175,559,818
Local Match	3,431,521	2,626,922	1,650,222	1,329,373	224,884	743,600		953,258	10,959,780
LSSRP Bond	641,173								641,173
Local AC	6,529,088	-6,529,088							
Total for all Phases	61,014,143	22,902,550	24,199,771	11,590,000	3,679,625	6,483,000		57,291,682	187,160,771