

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:11 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2022/23-2027/28 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 15

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,412,362	26,804,715	36,321,825	11,588,577	1,719,000		5,739,400	56,469,552	189,055,431
Local Match	3,431,521	2,626,922	3,280,512	1,501,423			743,600	965,430	12,549,408
LSSRP Bond	641,173								641,173
Local AC	6,529,088	-6,529,088			43,226,400			-43,226,400	
Total	61,014,143	22,902,550	39,602,337	13,090,000	44,945,400		6,483,000	14,208,582	202,246,012