

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:51 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Chula Vista

BRIDGE NO. PM00243, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Chula Vista. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						757,000			757,000
R/W									
CON								2,271,000	2,271,000
Total						757,000		2,271,000	3,028,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						605,600		1,816,800	2,422,400
Local Match						151,400		454,200	605,600
LSSRP Bond									
Local AC									
Total						757,000		2,271,000	3,028,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						605,600			605,600
Local Match						151,400			151,400
LSSRP Bond									
Local AC									
Total						757,000			757,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4861	HBP	PE						605,600			605,600
	Local Match							151,400			151,400
Fed. Reimb. Rate: 80.00%	8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.									Total:	757,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,816,800	1,816,800
Local Match								454,200	454,200
LSSRP Bond									
Local AC									
Total								2,271,000	2,271,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4861	HBP	CON								1,816,800	1,816,800
		Local Match								454,200	454,200
Fed. Reimb. Rate: 80.00%			8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	2,271,000

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Del Mar BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,623,000	696,000			1,000,000				3,319,000
R/W			130,000						130,000
CON								35,000,000	35,000,000
Total	1,623,000	696,000	130,000		1,000,000			35,000,000	38,449,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169	115,089		885,300			30,985,500	34,038,900
Local Match	186,158	79,831	14,911		114,700			4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000	696,000	130,000		1,000,000			35,000,000	38,449,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169			885,300				2,938,311
Local Match	186,158	79,831			114,700				380,689
LSSRP Bond									
Local AC									
Total	1,623,000	696,000			1,000,000				3,319,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	PE		616,169	-616,169						
		Local Match		79,831	-79,831						
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	PE			-885,300		885,300				
		Local Match			-114,700		114,700				
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	PE		1,501,469	-1,501,469						
		Local Match		194,531	-194,531						
Fed. Reimb. Rate: 88.53%										Total:	

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	PE		-1,501,469	1,501,469					
	Local Match			-194,531	194,531					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3408	HBP	PE	-616,169	616,169						
	Local Match		-79,831	79,831						
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.					Total:		
3408	HBP	PE	-885,300	885,300						
	Local Match		-114,700	114,700						
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.					Total:		
3408	HBP	PE	-357,661	885,300						527,639
	Local Match		-46,339	114,700						68,361
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Per 2020 October Survey, program \$690,000 for PE in FY21/22 and \$1,000,000 in FY22/23. Program costs for PE increase by \$596,000 to \$3,319,000..					Total:		596,000
3408	HBP	PE	973,830							-973,830
	Local Match		126,170							-126,170
Fed. Reimb. Rate: 88.53%			9/18/2019 Bryan Ott: Move \$1.1M from Beyond to FFY21/22 per 2019 October Survey.					Total:		
3408	HBP	PE	-973,830							973,830
	Local Match		-126,170							126,170
Fed. Reimb. Rate: 88.53%			3/14/2017 Anh-Vu Pham: \$1.4M Post-Programming for PE to clear NEPA per the City of Del Mar's request (e.g. Mar. 2017 Updates). Push remaining \$1.1M PE to beyond until NEPA is cleared.					Total:		
3408	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3408	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3408	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		

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3408	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/4/2014 Hanh-Dung Khuu: Move PE dollars out to later years as requested in September 2014 survey	8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:	
3408	HBP	PE	2,213,250							2,213,250
	Local Match		286,750							286,750
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Add PE of \$2,500,000 (split between FFY13/14 & FFY14/15) for replacement project per 2013 HBP survey.						Total:	2,500,000
3408	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years	5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:	
3408	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 80.00%			1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09.	5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:	
3408	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 80.00%			10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.	5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:	
3408	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP.	8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.					Total:	
3408	HBP	PE	197,422							197,422
	Local Match		25,578							25,578
Fed. Reimb. Rate: 88.53%			4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required.						Total:	223,000

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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			115,089						115,089
Local Match			14,911						14,911
LSSRP Bond									
Local AC									
Total			130,000						130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	R/W			115,089		-115,089				
		Local Match			14,911		-14,911				
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W			-115,089		115,089				
		Local Match			-14,911		14,911				
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W		-115,089	115,089						
		Local Match		-14,911	14,911						
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W		-115,089	115,089						
		Local Match		-14,911	14,911						
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total:	
3408	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total:	

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 15/16 to FFY 17/18 as requested in September 2014 survey	8/25/2019					Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							
3408	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.	8/17/2017					Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							
3408	HBP	R/W	115,089							115,089
	Local Match		14,911							14,911
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: R/W for FFY14/15 per 2013 HBP survey.						Total:	130,000
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									30,985,500	30,985,500
Local Match									4,014,500	4,014,500
LSSRP Bond										
Local AC										
Total									35,000,000	35,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	CON								13,985,969	13,985,969
	Local Match									1,812,031	1,812,031
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Increase CON funding from \$19,202,000 to \$35,000,000 in Beyond per 2020 October Survey.						Total:	15,798,000	
3408	HBP	CON								371,826	371,826
	Local Match									48,174	48,174
Fed. Reimb. Rate: 88.53%			9/18/2019 Bryan Ott: Increase CON funding from \$18,782,000 to \$19,202,000 in Beyond per 2019 October Survey.						Total:	420,000	
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Reimb. Rate: 88.53%			5/15/2017 Eileen Crawford: Fund line modified to match current 6A dated 2-28-2017						Total:	-418,000	
3408	HBP	CON	-16,997,760							16,997,760	
	Local Match		-2,202,240							2,202,240	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

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3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3408	HBP	CON	16,997,760							-1,104,412	15,893,348
	Local Match		2,202,240							-143,088	2,059,152
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move and update CON for replacement project from the Beyond years to FFY16/17 per 2013 HBP survey.						Total:	17,952,500	
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3408	HBP	CON	1,104,412							-1,104,412	
	Local Match		143,088							-143,088	
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.						Total:		
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
Fed. Reimb. Rate: 88.53%			4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.						Total:	1,247,500	

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Encinitas BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJAH LAGOON, 1.8MI N/O LOMAS SANTA FE. Rehabilitate existing 4-lane bridge.

Not capacity increasing. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					2,136,000				2,136,000
R/W									
CON								14,946,400	14,946,400
Total					2,136,000			14,946,400	17,082,400

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800			11,957,120	13,665,920
Local Match					427,200			2,989,280	3,416,480
LSSRP Bond									
Local AC									
Total					2,136,000			14,946,400	17,082,400

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800				1,708,800
Local Match					427,200				427,200
LSSRP Bond									
Local AC									
Total					2,136,000				2,136,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4796	HBP	PE					1,708,800				1,708,800
		Local Match					427,200				427,200
Fed. Reimb. Rate: 80.00%	9/21/2022 Roberta Jensen: 2022 Prioritization Project, new eligible project. Scope not clear, PE funds need to be revised with new 6A									Total:	2,136,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								11,957,120	11,957,120
Local Match								2,989,280	2,989,280
LSSRP Bond									
Local AC									
Total								14,946,400	14,946,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4796	HBP	CON								11,957,120	11,957,120
		Local Match								2,989,280	2,989,280
Fed. Reimb. Rate: 80.00%	9/21/2022 Roberta Jensen: 2022 Prioritization Project, new eligible project. Scope not clear, CON funds need to be revised with new 6A								Total:		14,946,400

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Escondido

BRIDGE NO. 57C0070, SUNSET DRIVE OVER BOLAS CREEK, 400FT S/O VIA RNCHO PKWY. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				20,000					20,000
R/W									
CON								92,250	92,250
Total				20,000				92,250	112,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706				81,669	99,375
Local Match				2,294				10,581	12,875
LSSRP Bond									
Local AC									
Total				20,000				92,250	112,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4790	HBP	PE				17,706					17,706
		Local Match				2,294					2,294
Fed. Reimb. Rate: 88.53%	9/2/2022 DLA-Admin: 2022 Prioritized Project, new eligible project									Total:	20,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								81,669	81,669
Local Match								10,581	10,581
LSSRP Bond									
Local AC									
Total								92,250	92,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4790	HBP	CON								81,669	81,669
		Local Match								10,581	10,581
Fed. Reimb. Rate: 88.53%	9/6/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project									Total:	92,250

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Escondido

BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					315,093				315,093
R/W									
CON								945,278	945,278
Total					315,093			945,278	1,260,371
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					252,074			756,222	1,008,297
Local Match					63,019			189,056	252,074
LSSRP Bond									
Local AC									
Total					315,093			945,278	1,260,371
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					252,074				252,074
Local Match					63,019				63,019
LSSRP Bond									
Local AC									
Total					315,093				315,093

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4703	HBP	PE					-76,726				-76,726
	Local Match						-19,181				-19,181
Fed. Reimb. Rate: 80.00%	8/13/2024 Karen Nguyen: Funds revised per BPMP list dated 8/13/2024.									Total:	-95,907
4703	HBP	PE					328,800				328,800
	Local Match						82,200				82,200
Fed. Reimb. Rate: 80.00%	10/19/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.									Total:	411,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								756,222	756,222
Local Match								189,056	189,056
LSSRP Bond									
Local AC									
Total								945,278	945,278

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4703	HBP	CON								-229,378	-229,378
		Local Match								-57,344	-57,344
Fed. Reimb. Rate: 80.00%			8/13/2024 Karen Nguyen: Funds revised per BPMP list dated 8/13/2024.							Total:	-286,722
4703	HBP	CON								985,600	985,600
		Local Match								246,400	246,400
Fed. Reimb. Rate: 80.00%			10/19/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.							Total:	1,232,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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La Mesa BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity) Other federal funds must be programmed in the FSTIP.

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000								750,000
R/W	300,000								300,000
CON						3,954,300			3,954,300
Total	1,050,000					3,954,300			5,004,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,565					3,500,742			4,430,307
Local Match	120,435					453,558			573,993
LSSRP Bond									
Local AC									
Total	1,050,000					3,954,300			5,004,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: move PE funds from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	PE	287,723								287,723
		Local Match	37,278								37,278
Fed. Reimb. Rate: 88.53%			9/27/2018 Anh-Vu Pham: Increase \$325K PE under FY19/20 per the 2018 October Survey.							Total:	325,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	PE		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, reduce PE cost to match minimum LAPG 6A as concurred on 10/03/2012.						Total:		-100,000
4031	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.						Total:		100,000
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$225K PE from FFY 13/14 to FFY 14/15 as requested in September 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
4031	HBP	PE		376,253							376,253
	Local Match			48,748							48,748
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.						Total:		425,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the							
			current FTIP cycle.							
4031	HBP	R/W	265,590							265,590
	Local Match		34,410							34,410
Fed. Reimb. Rate: 88.53%			9/27/2018 Anh-Vu Pham: Identify \$300k RW under FY19/20 per the 2018 October Survey.						Total:	300,000
4031	HBP	R/W	-45,150							-45,150
	Local Match		-5,850							-5,850
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, remove RW amount to match previously min. LAPG 6A as						Total:	
			concurred on 10/03/2012.							-51,000
4031	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the							
			current FTIP cycle.							
4031	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the							
			current FTIP cycle.							
4031	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 15/16 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline						Total:	
			zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							
4031	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the							
			current FTIP cycle.							
4031	HBP	R/W	45,150							45,150
	Local Match		5,850							5,850
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$51K from CON to RW as requested in Sep 2014 survey						Total:	51,000

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,742			3,500,742
Local Match						453,558			453,558
LSSRP Bond									
Local AC									
Total						3,954,300			3,954,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	CON					-3,500,742	3,500,742			
	Local Match						-453,558	453,558			
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON				-3,500,742	3,500,742				
	Local Match					-453,558	453,558				
Fed. Reimb. Rate: 88.53%			10/3/2024 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status.							Total:	
4031	HBP	CON			-3,500,742	3,500,742					
	Local Match				-453,558	453,558					
Fed. Reimb. Rate: 88.53%			6/5/2024 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by local agency.							Total:	
4031	HBP	CON			3,500,742					-3,500,742	
	Local Match				453,558					-453,558	
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4031	HBP	CON				-3,500,742				3,500,742	
	Local Match					-453,558				453,558	
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON			-3,500,742	3,500,742					
	Local Match				-453,558	453,558					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON			-3,500,742	3,500,742					
	Local Match				-453,558	453,558					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	CON		3,500,742					-3,500,742	
	Local Match			453,558					-453,558	
Fed. Reimb. Rate: 88.53%			10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.					Total:		
4031	HBP	CON			-3,500,742				3,500,742	
	Local Match				453,558				453,558	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4031	HBP	CON			-3,500,742	3,500,742				
	Local Match				453,558	453,558				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4031	HBP	CON		-3,500,742	3,500,742					
	Local Match			453,558	453,558					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4031	HBP	CON		3,500,742				-3,500,742		
	Local Match			453,558				453,558		
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.					Total:		
4031	HBP	CON		-3,500,742				3,500,742		
	Local Match			453,558				453,558		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4031	HBP	CON		-3,500,742	3,500,742					
	Local Match			453,558	453,558					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4031	HBP	CON	-3,500,742	3,500,742						
	Local Match		453,558	453,558						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4031	HBP	CON	3,500,742				-2,107,014	1,393,728		
	Local Match		453,558				-272,986	180,572		
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Move CON funding from Beyond to FFY21/22 and increase total cost to \$3,954,300 per 2020 October Survey.					Total:	1,574,300	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	CON								-145,189	-145,189
	Local Match									-18,811	-18,811
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, only correct the CON amount to match previously min. LAPG 6A as concurred on 10/03/2012. Programming year stay the same due to FY16/17 financial constraint.							Total:	-164,000
4031	HBP	CON	-2,252,203							2,252,203	
	Local Match		-291,797							291,797	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON	2,252,203							-2,061,864	190,340
	Local Match		291,797							-267,136	24,661
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	215,000
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON	2,061,864							-2,061,864	
	Local Match		267,136							-267,136	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:	
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
Fed. Reimb. Rate: 88.53%										Total:	-51,000
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Reimb. Rate: 88.53%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Reimb. Rate: 88.53%										Total:	
11/7/2013 Linda Newton: Construction funding put into one fiscal year 10/3/2013 Wishing Lima: Move CON from the Beyond years and split it between FY14/15 & FY15/16 per 2013 HBP survey.											
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Reimb. Rate: 88.53%										Total:	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Reimb. Rate: 88.53%										Total:	
10/11/2012 Linda Newton: New eligible project.											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,045,072	2,754,928							3,800,000
R/W									
CON				11,500,000					11,500,000
Total	1,045,072	2,754,928		11,500,000					15,300,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938			10,180,950				13,545,090
Local Match	119,870	315,990		1,319,050	-1,319,050				435,860
LSSRP Bond					1,319,050				1,319,050
Local AC				10,180,950	-10,180,950				
Total	1,045,072	2,754,928		11,500,000					15,300,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938							3,364,140
Local Match	119,870	315,990							435,860
LSSRP Bond									
Local AC									
Total	1,045,072	2,754,928							3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP	PE		2,438,938		-2,438,938					
		Local Match		315,990		-315,990					
Fed. Reimb. Rate: 88.53%			10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.							Total:	
2796	HBP	PE			-2,438,938	2,438,938					
		Local Match			-315,990	315,990					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2796	HBP	PE		-2,438,938	2,438,938						
		Local Match		-315,990	315,990						
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP	PE	-1,044,654	1,044,654							
	Local Match		-135,346	135,346							
Fed. Reimb. Rate: 88.53%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 and 21/22 to 22/23. NEPA not yet clear.						Total:		
2796	HBP	PE	-1,394,284	1,394,284							
	Local Match		-180,644	180,644							
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: document \$500,000 obligated in FFY18/19; PE funding to be spread out from FFY20/21 through FFY22/23 per 2020 October Survey.						Total:		
2796	HBP	PE	2,438,938						-2,438,938		
	Local Match		315,990						-315,990		
Fed. Reimb. Rate: 88.53%			10/11/19 Jeremy Wright: Pushed PE into FFY 21/22, NEPA not clear.						Total:		
			9/19/2019 Bryan Ott: Move \$590,000 to FFY19/20, move \$590,000 to FFY20/21, move \$1,574,928 to FFY21/22 per 2019 HBP Oct Survey.								
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:			
2796	HBP	PE	-2,438,938						2,438,938		
	Local Match		-315,990						315,990		
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver.						Total:		
			10/17/2018 DLA-Admin: Fund line failed to deliver.								
			10/4/2017 Anh-Vu Pham: Breaking down \$3,254,928 into four (4) FFY reflecting the City of Oceanside request per the 2017 HBP Oct Survey.								
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to 19/20. NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:			
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/26/2016 Eileen Crawford: Fund line reduced to match RFA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/20/2016 Reza Fereshtehnejad: To complete a new strategy. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
2796	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
2796	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: PE funding moved out until strategy costs clear. \$ for environmental only. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
2796	HBP	PE	2,036,190							2,036,190
	Local Match		263,810							263,810
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved PE dollars from beyond year to FFY 15/16 per 2015 HBP survey						Total:	2,300,000
2796	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
2796	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
2796	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move PE dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
2796	HBP	PE	1,327,950							1,327,950
	Local Match		172,050							172,050
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.						Total:	1,500,000

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					10,180,950				10,180,950
Local Match				1,319,050	-1,319,050				
LSSRP Bond					1,319,050				1,319,050
Local AC				10,180,950	-10,180,950				
Total				11,500,000					11,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	Local AC (HBP)	CON			10,180,950	-10,180,950					
	Local Match				1,319,050	-1,319,050					
Fed. Reimb. Rate: 88.53%			10/11/2024 DLA-Admin: REvise fund line to add AC to CON phase.							Total:	
2796	HBP	CON			-10,180,950	10,180,950					
	LSSRP Bond				-1,319,050	1,319,050					
Fed. Reimb. Rate: 88.53%			10/11/2024 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. AC conversion in FFY 25/26.							Total:	
2796	HBP	CON			10,180,950					-10,180,950	
	LSSRP Bond				1,319,050					-1,319,050	
Fed. Reimb. Rate: 88.53%			9/25/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
2796	HBP	CON								2,585,076	2,585,076
	LSSRP Bond									334,924	334,924
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Increased CON dollars by \$2.920M per 2015 HBP survey							Total:	2,920,000
2796	HBP	CON	-7,595,874							7,595,874	
	LSSRP Bond		-984,126							984,126	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP	CON	1,860,606							1,860,606
	LSSRP Bond		241,061							241,061
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.					Total:	2,101,667	
2796	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
2796	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:		
2796	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:		
2796	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:		
2796	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:		
2796	HBP	CON	5,735,268							5,735,268
	LSSRP Bond		743,065							743,065
Fed. Reimb. Rate: 88.53%								Total:		6,478,333

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,870,000	1,300,000			2,080,000				5,250,000
R/W					5,000,000				5,000,000
CON								36,750,000	36,750,000
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			6,506,500			32,534,775	42,211,275
Local Match					573,500			3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			2,080,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000	1,300,000			2,080,000				5,250,000

Phase Funding Details

Fed. Reimb. Rate: 100.00% 10/20/2022 DLA-Admin: \$1,300,000 PE funds moved to FFY 22/23 for NEPA as requested in 2022 September status. The remaining PE funds moved to FY 25/26 for final design. Total:

2821	HBP	PE		-3,000,000	3,000,000
		Local Match			

Fed. Reimb. Rate: 100.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

2821 HBP PE -3,380,000 3,380,000
Local Match

Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total:

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	Local AC (HBP) PE		-3,380,000	3,380,000						
	Local Match									
Fed. Reimb. Rate: 100.00%	8/23/2021 Linda Newton: Remove AC from PE phase.							Total:		
2821	Local AC (HBP) PE		3,380,000	-3,380,000						
	Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:		
2821	HBP PE		-3,380,000	3,380,000						
	Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:		
2821	HBP PE									
	Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Move PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
2821	HBP PE		3,380,000						-3,380,000	
	Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Bryan Ott: Move \$1,840,000 to FFY19/20 and \$1,540,000 to FFY20/21 per 2019 HBP Oct Survey.							Total:		
2821	HBP PE		-330,000						330,000	
	Local Match									
Fed. Reimb. Rate: 100.00%	4/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:		
2821	HBP PE									
	Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
2821	HBP PE		-3,050,000						3,050,000	
	Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2018 Reza Fereshtehnejad: Funds needed to get the project to environmental.							Total:		
2821	HBP PE									
	Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2017 DLA-Admin: Only high cost project phases cashed managed. Move all PE funding into 19/20 until NEPA clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/4/2017 Anh-Vu Pham: Breaking down \$4,050,000 PE into four (4) federal fiscal year to reflect the City of Oceanside request per 2017 HBP Oct. Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
2821	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
2821	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
2821	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
2821	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2015 DLA-Admin: Move funding not needed to complete NEPA into 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
2821	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
2821	HBP	PE	30,000							30,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/14/2014 Hanh-Dung Khuu: Agency submitted revised HBP survey due to +\$30K math error						Total:		30,000
2821	HBP	PE	3,720,000							3,720,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.						Total:		3,720,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	PE	1,500,000							1,500,000
	Local Match									
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Toll credit is used							Total:	1,500,000
2821	HBP	PE	-1,500,000							-1,500,000
	Local Match									
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Changing reimbursement Rate							Total:	-1,500,000
2821	HBP	PE	1,500,000							1,500,000
	Local Match									
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.							Total:	1,500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,426,500				4,426,500
Local Match					573,500				573,500
LSSRP Bond									
Local AC									
Total					5,000,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	R/W			-4,426,500		4,426,500				
	Local Match				-573,500		573,500				
Fed. Reimb. Rate: 88.53%		10/20/2022 DLA-Admin: RW funds moved to FFY 25/26 per 2022 September status.							Total:		
2821	HBP	R/W		-4,426,500		4,426,500					
	Local Match			-573,500		573,500					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	R/W		-4,426,500	4,426,500					
	Local Match			-573,500	573,500					
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.					Total:		
2821	HBP	R/W	-4,426,500	4,426,500						
	Local Match		-573,500	573,500						
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.					Total:		
			3/28/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							
2821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.					Total:		
			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023							
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the							
			current FTIP cycle.							
2821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.					Total:		
			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021							
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the							
			current FTIP cycle.							
2821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.					Total:		
			9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in							
			September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26.							
			This does not impact funds in the current FTIP cycle.							
2821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.					Total:		
			3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021							
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the							
			current FTIP cycle.							
2821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.					Total:		
			10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019							
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the							
			current FTIP cycle.							

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	R/W	4,426,500							4,426,500
	Local Match		573,500							573,500
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.						Total:	5,000,000
			9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							
			9/25/2014 Reza Fereshtehnejad: As requested in 2014 survey.							

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,320,565	3,320,565
LSSRP Bond								894,660	894,660
Local AC									
Total								36,750,000	36,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	CON								-5,161,299	-5,161,299
	Local Match									-668,701	-668,701
Fed. Reimb. Rate: 88.53%			1/3/2022 Roberta Jensen: Revised Prop 1B funds to match approved signed PDA dated 12/22/21.						Total:	5,830,000	
2821	HBP	CON								5,161,299	5,161,299
	LSSRP Bond									668,701	668,701
Fed. Reimb. Rate: 88.53%			1/3/2022 Roberta Jensen: Revised Prop 1B funds to match approved signed PDA dated 12/22/21.						Total:	5,830,000	
2821	HBP	CON								1,744,041	1,744,041
	LSSRP Bond									225,959	225,959
Fed. Reimb. Rate: 88.53%			8/27/2021 Roberta Jensen: Revise CON funding to reflect Prop 1B funding						Total:	1,970,000	
2821	HBP	CON								-1,744,041	-1,744,041
	Local Match									-225,959	-225,959
Fed. Reimb. Rate: 88.53%			8/27/2021 Roberta Jensen: Revise CON funding to reflect Prop 1B funding						Total:	-1,970,000	
2821	HBP	CON	-32,534,775							32,534,775	
	Local Match		-4,215,225							4,215,225	
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.						Total:		
			10/14/2017 DLA-Admin: High cost agreement must be signed, all CON funding moved to beyond.								
2821	HBP	CON	32,534,775							-32,534,775	
	Local Match		4,215,225							-4,215,225	
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.						Total:		
			10/4/2017 Anh-Vu Pham: Move \$36,750,000 CON from Beyond into FY20/21 and FY21/22 per 2017 HBP Oct. Survey.								

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	CON		-32,534,775						32,534,775	
	Local Match			-4,215,225						4,215,225	
Fed. Reimb. Rate: 88.53%				8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.						Total:	
				10/22/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							
2821	HBP	CON		32,534,775						-32,534,775	
	Local Match			4,215,225						-4,215,225	
Fed. Reimb. Rate: 88.53%				8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.						Total:	
				9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 19/20 per 2015 HBP survey							
2821	HBP	CON								32,534,775	32,534,775
	Local Match									4,215,225	4,215,225
Fed. Reimb. Rate: 88.53%				8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.						Total:	36,750,000
				7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).							
				7/23/2013 Reza Fereshtehnejad: Using toll credit for construction							
2821	HBP	CON								-8,591,837	-8,591,837
	LSSRP Bond									-1,113,164	-1,113,164
Fed. Reimb. Rate: 88.53%				8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.						Total:	-9,705,000
				7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).							
				7/23/2013 Reza Fereshtehnejad: Using toll credit for construction							
2821	HBP	CON		-8,591,837						8,591,837	
	LSSRP Bond			-1,113,164						1,113,164	
Fed. Reimb. Rate: 88.53%				8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.						Total:	
				7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).							
				7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.							
				7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							
				10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							
2821	HBP	CON		8,591,837						-7,185,489	1,406,348
	LSSRP Bond			1,113,164						-930,956	182,207
Fed. Reimb. Rate: 88.53%				8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.						Total:	1,588,555
				7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).							
				7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.							
				7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							
				9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							
2821	HBP	CON		-7,185,489						7,185,489	
	LSSRP Bond			-930,956						930,956	
Fed. Reimb. Rate: 88.53%				8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.						Total:	
				7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).							
				7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.							
				7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							
				10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
2821	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
2821	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
2821	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
2821	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%									Total:	
			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.							
			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).							
			7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.							
			7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							
			EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							
2821	HBP	CON	7,185,489							7,185,489
	LSSRP Bond		930,956							930,956
Fed. Reimb. Rate: 88.53%								Total:		8,116,445
			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.							
			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).							
			7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.							
			7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	348,000						543,000		891,000
R/W							10,000		10,000
CON								4,989,760	4,989,760
Total	348,000						553,000	4,989,760	5,890,760
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084						489,571	4,417,435	5,215,090
Local Match	39,916						63,429	572,325	675,670
LSSRP Bond									
Local AC									
Total	348,000						553,000	4,989,760	5,890,760
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084						480,718		788,802
Local Match	39,916						62,282		102,198
LSSRP Bond									
Local AC									
Total	348,000						543,000		891,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	PE					-480,718		480,718		
	Local Match						-62,282		62,282		
Fed. Reimb. Rate: 88.53%			3/11/2025 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4352	HBP	PE				-480,718	480,718				
	Local Match					-62,282	62,282				
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4352	HBP	PE			-480,718	480,718					
	Local Match				-62,282	62,282					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

New!

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	PE		-480,718		480,718					
	Local Match				-62,282		62,282				
Fed. Reimb. Rate: 88.53%										Total:	
4352	HBP	PE		-164,666							-164,666
	Local Match				-21,334						-21,334
Fed. Reimb. Rate: 88.53%										Total:	
											-186,000
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4352	HBP	PE		340,177							340,177
	Local Match				44,073						44,073
Fed. Reimb. Rate: 88.53%										Total:	
											384,250
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4352	HBP	PE		-8,853							-8,853
	Local Match				-1,147						-1,147
Fed. Reimb. Rate: 88.53%										Total:	
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%									Total:	
			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							
4352	HBP	PE	622,145							622,145
	Local Match		80,605							80,605
Fed. Reimb. Rate: 88.53%			3/14/2016 Eileen Crawford: New Project						Total:	702,750
R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$							8,853		8,853
	Local Match							1,147		1,147
	LSSRP Bond									
	Local AC									
	Total							10,000		10,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53%				3/11/2025 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.					Total:		
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53%				3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.					Total:		
4352	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53%				10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.					Total:		
4352	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4352	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				9/29/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the							
			current FTIP cycle.							
4352	HBP	R/W	8,853							8,853
	Local Match		1,147							1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Program \$10,000 RW under FY19/20 per 2017 HBP Oct. Survey.						Total:	10,000
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,417,435	4,417,435
	Local Match								572,325	572,325
	LSSRP Bond									
	Local AC									
	Total								4,989,760	4,989,760

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	CON			-4,417,435					4,417,435	
	Local Match				-572,325					572,325	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4352	HBP	CON		-4,417,435	4,417,435						
	Local Match			-572,325	572,325						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4352	HBP	CON			4,417,435					-5,339,421	-921,987
	Local Match				572,325					-691,779	-119,453
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Reduce total CON cost and move from Beyond to FFY22/23 per 2020 October Survey.						Total:		-1,041,440
4352	HBP	CON			-5,339,421					5,339,421	
	Local Match				-691,779					691,779	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4352	HBP	CON			-5,339,421	5,339,421					
	Local Match				-691,779	691,779					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	CON		5,339,421					-3,085,837	2,253,584
	Local Match			691,779					-399,803	291,976
Fed. Reimb. Rate: 88.53%		9/19/2019 Bryan Ott: Increase CON from \$3,485,640 to \$6,031,200. Move CON funding from Beyond to FFY 22/23 per HBP 2019 Oct Survey						Total:	2,545,560	
4352	HBP	CON						3,085,837	3,085,837	
	Local Match							399,803	399,803	
Fed. Reimb. Rate: 88.53%		3/14/2016 Eileen Crawford: New Project						Total:	3,485,640	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	252,000						239,000		491,000
R/W							10,000		10,000
CON								2,748,200	2,748,200
Total	252,000						249,000	2,748,200	3,249,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096						220,440	2,432,981	2,876,517
Local Match	28,904						28,560	315,219	372,683
LSSRP Bond									
Local AC									
Total	252,000						249,000	2,748,200	3,249,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096						211,587		434,682
Local Match	28,904						27,413		56,318
LSSRP Bond									
Local AC									
Total	252,000						239,000		491,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	PE					-211,587		211,587		
	Local Match						-27,413		27,413		
Fed. Reimb. Rate: 88.53%			3/11/2025 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4351	HBP	PE					-211,587	211,587			
	Local Match						-27,413	27,413			
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4351	HBP	PE					-211,587	211,587			
	Local Match						-27,413	27,413			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	PE		-211,587		211,587					
	Local Match			-27,413		27,413					
Fed. Reimb. Rate: 88.53%				8/27/2021 Linda Newton: Move \$104,000 of PE from FFY 20/21 to 23/24. Funds remaining in FFY 20/21 are to clear NEPA.					Total:		
4351	HBP	PE		-201,848							-201,848
	Local Match			-26,152							-26,152
Fed. Reimb. Rate: 88.53%				9/29/2020 Bryan Ott: Reduce total PE cost and move PE funds from FFY21/22 to FFY20/21 per 2020 October Survey.					Total:		-228,000
4351	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/24/2019 DLA-Admin: Moved PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4351	HBP	PE		23,239							23,239
	Local Match			3,011							3,011
Fed. Reimb. Rate: 88.53%				9/19/2019 Bryan Ott: Increase PE from \$692,750 to \$719,000; Move \$504,000 to FFY19/20 and \$80,000 to FFY20/21 per 2019 HBP Oct Survey.					Total:		26,250
4351	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4351	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4351	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				9/24/2018 Anh-Vu Pham: Move \$180k to FFY18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4351	HBP	PE		-8,853							-8,853
	Local Match			-1,147							-1,147
Fed. Reimb. Rate: 88.53%				10/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, per 2017 HBP Oct. Survey.					Total:		-10,000
4351	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%									Total:	
	10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4351	HBP	PE	622,145							622,145
	Local Match		80,605							80,605
Fed. Reimb. Rate: 88.53%			3/14/2016 Eileen Crawford: New Project						Total:	702,750
R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$							8,853		8,853
	Local Match							1,147		1,147
	LSSRP Bond									
	Local AC									
	Total							10,000		10,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53%			3/11/2025 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.						Total:		
4351	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:		
4351	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.						Total:		
4351	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4351	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Move RW funding from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the							
			current FTIP cycle.							
4351	HBP	R/W	8,853							8,853
	Local Match		1,147							1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Program \$10,000 RW per 2017 HBP Oct. Survey						Total:	10,000
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								2,432,981	2,432,981
	Local Match								315,219	315,219
	LSSRP Bond									
	Local AC									
	Total								2,748,200	2,748,200

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	CON			-2,432,981					2,432,981	
	Local Match				-315,219					315,219	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4351	HBP	CON		-2,432,981	2,432,981						
	Local Match			-315,219	315,219						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4351	HBP	CON			2,432,981					-3,564,572	-1,131,590
	Local Match				315,219					-461,828	-146,610
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Reduce CON cost and move CON funding from Beyond to FFY22/23 per 2020 October Survey.						Total:		-1,278,200
4351	HBP	CON			-3,564,572					3,564,572	
	Local Match				-461,828					461,828	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4351	HBP	CON		-3,564,572	3,564,572						
	Local Match			-461,828	461,828						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	CON		3,564,572					-3,085,837	478,735
	Local Match			461,828					-399,803	62,025
Fed. Reimb. Rate: 88.53%			9/19/2019 Bryan Ott: Increase CON from \$3,485,640 to \$4,026,400; Move from Beyond to FFY 22/23 per 2019 HBP Oct Survey.					Total:	540,760	
4351	HBP	CON						3,085,837	3,085,837	
	Local Match							399,803	399,803	
Fed. Reimb. Rate: 88.53%			3/14/2016 Eileen Crawford: New Project					Total:	3,485,640	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego County
BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,425,000		650,000						2,075,000
R/W			150,000						150,000
CON								12,437,000	12,437,000
Total	1,425,000		800,000					12,437,000	14,662,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		800,000					12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		800,000					12,437,000	14,662,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		650,000						2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		650,000						2,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	PE	-650,000		650,000						
		Local Match									
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3683	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			7/26/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/30/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			4/21/2020 Bryan Ott: Post Programming request by County, move \$650,000 in PE from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							
3683	HBP	PE	275,000							275,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase total PE cost from \$1,800,000 to \$2,075,000; 2) Increase funding in FFY19/20 from \$375,000 to \$650,000						Total:	275,000
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$375k PE from FY19/20 to FY18/19 per 2018 Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			9/27/2017 Anh-Vu Pham: Move \$375,000 from FY19/20 to FY18/19 per 2017 Oct Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear. 7/27/2021						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2014 Hanh-Dung Khuu: Move \$375,000 from FY 13/14 to FY 15/16 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	4/4/2012 Wishing Lima: Additional PE request of \$675K against programmed \$1.05M - moving \$375K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	PE	1,050,000							1,050,000
	Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2011 Linda Newton: Updated to match revised survey.								Total:	1,050,000
3683	HBP	PE	750,000							750,000
	Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	750,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:		
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2019 Bryan Ott: Move \$150,000 from FFY21/22 to FFY20/21 per 2019 Oct Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Move \$150,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey	8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.	8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2014 Hanh-Dung Khuu: Move \$150,000 from FY 15/16 to FY 16/17 per 2014 HBP survey.	8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.	8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.	8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego.	8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W	150,000							150,000
	Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.								Total:	150,000
3683	HBP	R/W	-15,000							-15,000
	Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.								Total:	-15,000
3683	HBP	R/W	15,000							15,000
	Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).	9/23/2010 Linda Newton: New candidate project.							Total:	15,000

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,437,000	12,437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	CON							-12,437,000	12,437,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON						-12,437,000	12,437,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3683	HBP	CON					-12,437,000	12,437,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3683	HBP	CON				12,437,000			-12,437,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.						Total:		
3683	HBP	CON				-12,437,000			12,437,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3683	HBP	CON			-12,437,000	12,437,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3683	HBP	CON			-12,437,000	12,437,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	CON		12,437,000					-12,437,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.							Total:	
3683	HBP	CON		-12,437,000					12,437,000	
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	-12,437,000	12,437,000						
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	12,437,000						-12,437,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2020 Bryan Ott: Move funding from Beyond to FFY22/23 per 2020 October Survey.							Total:	
3683	HBP	CON		-12,437,000					12,437,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	-12,437,000	12,437,000						
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	-12,437,000	12,437,000						
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	12,437,000						-8,000,000	4,437,000
Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase CON from \$8,000,000 to \$12,437,000; 2) Move CON from Beyond to FFY21/22.							Total:	4,437,000
3683	HBP	CON	-8,000,000						8,000,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	CON	8,000,000							-8,000,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Move \$8,000,000 CON from Beyond to FY19/20 per 2017 Oct. Survey.							Total:	
3683	HBP	CON	-8,000,000							8,000,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	8,000,000							-8,000,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3683	HBP	CON	-8,000,000							8,000,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	CON	2,000,000							2,000,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2015 Hanh-Dung Khuu: Agency error in CON dollars, total CON dollar \$8M per revised 2015 HBP survey 9/29/15							Total:	2,000,000

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	CON	6,000,000						-8,000,000	-2,000,000
Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey						Total:	-2,000,000	
3683	HBP	CON	-8,000,000						8,000,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3683	HBP	CON	8,000,000						-8,000,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Move \$8,000,000 from Beyond to FY 17/18 per 2014 HBP survey.						Total:		
3683	HBP	CON	-8,000,000						8,000,000	
Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3683	HBP	CON	8,000,000						-8,000,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.						Total:		
3683	HBP	CON	-8,000,000						8,000,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
3683	HBP	CON	8,000,000						-8,000,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.						Total:		
3683	HBP	CON	-8,000,000						8,000,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3683	HBP	CON	-808,750							-808,750
Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated to match revised survey.						Total:	-808,750	
3683	HBP	CON	8,808,750						-8,808,750	
Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.						Total:		

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	CON						8,808,750		8,808,750
Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).						Total:		8,808,750
9/23/2010 Linda Newton: New candidate project.										

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego County
BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.
Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000						1,100,000		1,850,000
R/W							1,100,000		1,100,000
CON								10,600,000	10,600,000
Total	750,000						2,200,000	10,600,000	13,550,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000						2,073,830	9,384,180	12,208,010
Local Match							126,170	1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000						2,200,000	10,600,000	13,550,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000						1,100,000		1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000						1,100,000		1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	PE					-1,100,000		1,100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	2/25/2025	Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.									
										Total:	
3685	HBP	PE					-1,100,000	1,100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2023	DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
3685	HBP	PE					-1,100,000	1,100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2021	DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	PE		-1,100,000		1,100,000					
		Local Match									
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.						Total:		
3685	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			5/21/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3685	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/1/2020 Bryan Ott: Move PE funding from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:			
3685	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:			
3685	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:			
3685	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$325k PE to FY18/19 and \$775k remains under FY19/20 per 2018 Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:			
3685	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			3/21/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:			
3685	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:			

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	PE	770,000							770,000
	Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2017 Anh-Vu Pham: Move \$330,000 from FY19/20 to FY17/18 AND increase \$770,000 to PE, which is now \$1,100,000 under FY17/18 per 2017 Oct. Survey							Total:		770,000
3685	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3685	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3685	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2014 Hanh-Dung Khuu: Move \$330,000 from FY 13/14 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3685	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
3685	HBP	PE	330,000							330,000
	Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2011 Linda Newton: Updated per revised 2011 survey.							Total:		330,000
3685	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3685	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3685	HBP	PE	750,000							750,000
	Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:		750,000

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							973,830		973,830
Local Match							126,170		126,170
LSSRP Bond									
Local AC									
Total							1,100,000		1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	R/W					-973,830		973,830		New!
		Local Match					-126,170		126,170		
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W			-973,830		973,830				
		Local Match			-126,170		126,170				
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		973,830		-973,830					
		Local Match		126,170		-126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					
		Local Match		-126,170		126,170					
Fed. Reimb. Rate: 88.53%										Total:	
3685	HBP	R/W		-973,830		973,830					</

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
3685	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3685	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/27/2017 Anh-Vu Pham: Move \$1,100,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3685	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3685	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3685	HBP	R/W	619,710							619,710
	Local Match		80,290							80,290
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from beyond years to FFY 15/16 and cost increase \$900K due to additional RW takes per 2015 HBP survey						Total:	700,000
3685	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3685	HBP	R/W	221,325							221,325
	Local Match		28,675							28,675
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2013 Wishing Lima: Move and update R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.						Total:	250,000

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.							Total:	
		9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY15/16 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
3685	HBP	R/W	132,795							132,795
	Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%		4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate.							Total:	
		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).								150,000
		9/23/2010 Linda Newton: New eligible project.								
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									9,384,180	9,384,180
Local Match									1,215,820	1,215,820
LSSRP Bond										
Local AC										
Total									10,600,000	10,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	CON							-9,384,180	9,384,180	
	Local Match								-1,215,820	1,215,820	
Fed. Reimb. Rate: 88.53%		10/17/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3685	HBP	CON						-9,384,180	9,384,180		
	Local Match							-1,215,820	1,215,820		
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3685	HBP	CON					-9,384,180	9,384,180			
	Local Match						-1,215,820	1,215,820			
Fed. Reimb. Rate: 88.53%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:				
3685	HBP	CON					9,384,180		-9,384,180		
	Local Match						1,215,820		-1,215,820		
Fed. Reimb. Rate: 88.53%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.					Total:				
3685	HBP	CON			-9,384,180				9,384,180		
	Local Match				-1,215,820				1,215,820		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:				

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	CON		-9,384,180	9,384,180					
	Local Match			-1,215,820	1,215,820					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3685	HBP	CON		9,384,180					-6,551,220	2,832,960
	Local Match			1,215,820					-848,780	367,040
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase CON from \$7,400,000 to \$10,600,000; 2) Move CON from Beyond to FFY22/23.					Total:		3,200,000
3685	HBP	CON		-6,551,220					6,551,220	
	Local Match			-848,780					848,780	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3685	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3685	HBP	CON		6,551,220					-6,551,220	
	Local Match			848,780					-848,780	
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$7.4M CON from Beyond into FY20/21 per 2018 Oct. Survey.					Total:		
3685	HBP	CON		-6,551,220					6,551,220	
	Local Match			-848,780					848,780	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3685	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3685	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3685	HBP	CON		6,551,220					-5,577,390	973,830
	Local Match			848,780					-722,610	126,170
Fed. Reimb. Rate: 88.53%			9/27/2017 Anh-Vu Pham: Move \$6,300,000 CON from Beyond to FY19/20 AND increase \$1,100,000 to CON, which the total is now \$7,400,000 under FY19/20 per 2017 Oct. Survey					Total:		1,100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	CON	-5,577,390						5,577,390	
	Local Match		-722,610						722,610	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3685	HBP	CON	5,577,390						-5,577,390	
	Local Match		722,610						-722,610	
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.					Total:		
3685	HBP	CON	-5,577,390						5,577,390	
	Local Match		-722,610						722,610	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.					Total:		
			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							
3685	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.					Total:		
			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							
			7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							
3685	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.					Total:		
			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							
			7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							
3685	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.					Total:		
			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							
			8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							
3685	HBP	CON	5,577,390						-4,776,194	801,197
	Local Match		722,610						-618,807	103,804
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.					Total:		
			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 and increase the amount of \$905K							
3685	HBP	CON	-4,776,194						4,776,194	
	Local Match		-618,807						618,807	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.					Total:		
			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	CON		4,776,194						-3,830,250	945,943
	Local Match			618,807						-496,250	122,557
Fed. Reimb. Rate: 88.53%				4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.						Total:	1,068,500
				10/7/2013 Wishing Lima: Move and update CON from the Beyond years to FFY17/18 per 2013 HBP survey.							
3685	HBP	CON		-3,830,250						3,830,250	
	Local Match			-496,250						496,250	
Fed. Reimb. Rate: 88.53%				4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.						Total:	
				10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							
3685	HBP	CON		3,830,250						-3,830,250	
	Local Match			496,250						-496,250	
Fed. Reimb. Rate: 88.53%				4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.						Total:	
				10/5/2011 Wishing Lima: Move \$4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							
3685	HBP	CON								3,830,250	3,830,250
	Local Match									496,250	496,250
Fed. Reimb. Rate: 88.53%				4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate.						Total:	4,326,500
				9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).							
				9/23/2010 Linda Newton: New eligible project.							

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

4/5/2010: Toll Credits programmed for R/W & Con

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369	510,000							4,590,369
Total	5,235,369	510,000	150,000						5,895,369

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

Phase Funding Details:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP	PE	120,000							120,000
	Local Match		30,000							30,000
Fed. Reimb. Rate: 80.00%			10/22/2020 DLA-Admin: Fund line failed to deliver. 9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase total project cost from \$4,080,369 to \$5,385,309; 2) Increase PE funding from \$1,155,000 to \$1,305,000; 3) Add \$150,000 to FFY19/20.					Total:		150,000
1772	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 80.00%			5/21/2015 Hanh-Dung Khuu: Move \$250K PE from FY 15/16 to FY14/15 due to environmental revision	8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.			Total:			
1772	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.				Total:			
1772	HBP	PE	200,000							200,000
	Local Match		50,000							50,000
Fed. Reimb. Rate: 80.00%			9/30/2014 Hanh-Dung Khuu: Increase PE by \$250,000 to match 2014 HBP survey.				Total:			250,000
1772	HBP	PE	120,000							120,000
	Local Match		30,000							30,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Wishing Lima: Post programming change of \$150K. Structures Local Assistance requires additional geotechnical test borings for the development of an appropriate scour countermeasure strategy.				Total:			150,000
1772	HBP	PE	160,000							160,000
	Local Match		40,000							40,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.				Total:			200,000
1772	State STP (BR)	PE	4,000							4,000
	Local Match		1,000							1,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.				Total:			5,000
1772	State STP (BR)	PE	440,000							440,000
	Local Match		110,000							110,000
Fed. Reimb. Rate: 80.00%			10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.				Total:			550,000
1772	State STP (BR)	PE	-486,915							-486,915
	Local Match		-63,085							-63,085
Fed. Reimb. Rate: 88.53%			10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.				Total:			-550,000

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	State STP (BR) PE		486,915							486,915
	Local Match		63,085							63,085
Fed. Reimb. Rate: 88.53%	Note that all future scour should be under HBP funds NOT STP (BR).								Total:	550,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP	R/W		-30,000							-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Remove \$30K of RW per 2016 October Survey.								Total:		-30,000
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY11/12 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1772	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.								Total:		30,000
1772	State STP (BR)	R/W		-30,000							-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).								Total:		-30,000
1772	State STP (BR)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1772 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1772 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1772 HBP R/W 30,000									30,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,080,369	510,000							4,590,369
Local Match									
LSSRP Bond									
Local AC									
Total	4,080,369	510,000							4,590,369

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772 HBP CON				510,000							510,000
Local Match											
Fed. Reimb. Rate: 100.00%	9/8/2022 Linda Newton: Revise construction funding to match LAPG 6-D dated 8/17/2022 for post construction environmental mitigation monitoring.									Total:	510,000
1772 HBP CON				250,000							250,000
Local Match											
Fed. Reimb. Rate: 100.00%	9/26/2018 Anh-Vu Pham: Move unobligated \$600k from FY17/18 to FY18/19; and, add \$250k CON under FY18/19 per the 2018 October Survey. Total amt CON under FY18/19 is \$850k. SD County has to readvertise due to bid irregularities.									Total:	250,000

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP	CON	600,000							600,000
	Local Match									
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Anh-Vu Pham: Increase CON by \$600,000 under FY17/18 per 2017 HBP Oct. Survey. SD County bid the project and all bid came in above the engineer's estimate (LAPM 12A).						Total:	600,000
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			4/6/2017 DLA-Admin: Funding moved to 16/17 to match E76. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:			
1772	HBP	CON	3,230,369						-2,700,000	530,369
	Local Match									
Fed. Reimb. Rate: 100.00%			9/30/2016 Anh-Vu Pham: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.					Total:		530,369
1772	HBP	CON	-2,700,000						2,700,000	
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.				Total:			
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.				Total:			
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:			

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON	2,700,000						-1,500,000	1,200,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 15/16 plus \$800K increased per 2015 HBP survey							Total:	1,200,000
1772	HBP	CON	-1,500,000						1,500,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
1772	HBP	CON	156,000							156,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, move \$1,344,000 from FY 17/18 to FY 16/17 and increase CON by \$156,000 for total CON of \$1,500,000.						Total:		156,000
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
1772	HBP	CON	1,344,000						-1,344,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.						Total:		
1772	HBP	CON	-1,344,000						1,344,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
1772	HBP	CON	1,344,000							-1,344,000
	Local Match									
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.					Total:		
1772	HBP	CON	-1,344,000							1,344,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.					Total:		
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
1772	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
1772	HBP	CON	1,344,000							-1,344,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.					Total:		
1772	HBP	CON	-1,344,000							1,344,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.					Total:		
1772	HBP	CON	1,344,000							1,344,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).					Total:		
										1,344,000

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000		230,000				220,000		2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000		230,000				220,000	4,025,000	6,075,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480		203,619				194,766	3,563,333	5,378,198
Local Match	183,520		26,381				25,234	461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000		230,000				220,000	4,025,000	6,075,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480		203,619				194,766		1,814,865
Local Match	183,520		26,381				25,234		235,135
LSSRP Bond									
Local AC									
Total	1,600,000		230,000				220,000		2,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	PE					-194,766		194,766		
	Local Match						-25,234		25,234		
Fed. Reimb. Rate: 88.53%			2/25/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.						Total:		
3450	HBP	PE			203,619		-203,619				
	Local Match				26,381		-26,381				
Fed. Reimb. Rate: 88.53%			7/31/2024 Karen Nguyen: Funds needed to clear NEPA per LAPG 6-D dated 7/22/2024.						Total:		
3450	HBP	PE			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:		

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3450	HBP	PE			398,385	-398,385						
	Local Match				51,615	-51,615						
Fed. Reimb. Rate: 88.53%			10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. NEPA not yet clear.						Total:			
3450	HBP	PE			-398,385	398,385						
	Local Match				-51,615	51,615						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3450	HBP	PE		-398,385	398,385							
	Local Match			-51,615	51,615							
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.						Total:			
3450	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. PE>10 needs to be cleared. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:			
3450	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/1/2020 Bryan Ott: Move PE funds from FFY19/20 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:			
3450	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/20/2020 Bryan Ott: Per County Request for Post Programming, move \$450,000 in PE from FFY 21/22 to 19/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3450	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:			
3450	HBP	PE		398,385							398,385	
	Local Match			51,615							51,615	
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: Add \$450,000 in PE to FFY 19/20. This increases PE from \$1,600,000 to \$2,050,000 and total project cost from \$5,625,000 to \$6,075,000.						Total:		450,000	
3450	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/4/2012 Wishing Lima: Additional PE request of \$650K against programmed \$1M - moving \$350K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:			

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	PE	885,300						885,300		
Local Match			114,700						114,700		
Fed. Reimb. Rate: 88.53%			10/14/2011 Linda Newton: Updated per revised 2011 survey.						Total: 1,000,000		
3450	HBP	PE									
Local Match											
Fed. Reimb. Rate: 88.53%			4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		
3450	HBP	PE									
Local Match											
Fed. Reimb. Rate: 88.53%			3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		
3450	HBP	PE	531,180						531,180		
Local Match			68,820						68,820		
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.						Total: 600,000		

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	R/W	-88,530								-88,530
Local Match			-11,470								-11,470
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: RW dollars no longer needed all activities occur on USFS land, special use permit will be required which included in the PE costs per 2015 HBP survey						Total: -100,000		
3450	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3450	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep 2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	R/W	88,530							88,530
	Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.					Total:		100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									3,563,333
Local Match									461,668
LSSRP Bond									
Local AC									
Total									4,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON							-3,563,333	3,563,333	
	Local Match								-461,668	461,668	New!
Fed. Reimb. Rate: 88.53%			3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3450	HBP	CON						-3,563,333	3,563,333		
	Local Match							-461,668	461,668		
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3450	HBP	CON					-3,563,333	3,563,333			
	Local Match						-461,668	461,668			
Fed. Reimb. Rate: 88.53%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON				3,563,333			-3,563,333	
	Local Match					461,668			-461,668	
Fed. Reimb. Rate: 88.53%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	
3450	HBP	CON				-3,563,333			3,563,333	
	Local Match					461,668			461,668	
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON				-3,563,333	3,563,333			
	Local Match					461,668	461,668			
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON				-3,563,333	3,563,333			
	Local Match					461,668	461,668			
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON				3,563,333			-3,563,333	
	Local Match					461,668			-461,668	
Fed. Reimb. Rate: 88.53%		10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.							Total:	
3450	HBP	CON				-3,563,333			3,563,333	
	Local Match					461,668			461,668	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON				-3,563,333	3,563,333			
	Local Match					461,668	461,668			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON				-3,563,333	3,563,333			
	Local Match					461,668	461,668			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON		3,563,333						-3,563,333	
	Local Match			461,668						-461,668	
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,025,000 in CON from Beyond to FFY20/21.							Total:	
3450	HBP	CON		-3,563,333						3,563,333	
	Local Match			-461,668						461,668	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON		3,563,333						-2,655,900	907,433
	Local Match			461,668						-344,100	117,568
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$3M CON from Beyond into FY19/20; and, increase additional CON \$1,025,000 under FY19/20. The Total CON under FY19/20 is \$4,025,000 per 2018 October Survey.							Total:	1,025,000
3450	HBP	CON		-2,655,900						2,655,900	
	Local Match			-344,100						344,100	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON	2,655,900						-2,655,900	
	Local Match		344,100						-344,100	
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$3,000,000 CON from Beyond to FY17/18 per 2017 HBP Oct. Survey.					Total:		
3450	HBP	CON	-2,655,900						2,655,900	
	Local Match		-344,100						344,100	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON	2,655,900						-2,655,900	
	Local Match		344,100						-344,100	
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.					Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON	-2,655,900						2,655,900	
	Local Match		-344,100						344,100	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON	2,655,900						-6,197,100	-3,541,200
	Local Match		344,100						-802,900	-458,800
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: CON dollars reduced by \$4M and moved from beyond year to FFY 15/16 per 2015 HBP survey					Total:		-4,000,000
3450	HBP	CON	-6,197,100						6,197,100	
	Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3450	HBP	CON	6,197,100						-6,197,100	
	Local Match		802,900						-802,900	
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Move \$7,000,000 from Beyond to FY 17/18 per 2014 HBP survey.					Total:		
3450	HBP	CON	-6,197,100						6,197,100	
	Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON	6,197,100						-6,197,100	
	Local Match		802,900						-802,900	
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.					Total:		
3450	HBP	CON	-6,197,100						6,197,100	
	Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).					Total:		
3450	HBP	CON	6,197,100						-6,197,100	
	Local Match		802,900						-802,900	
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.					Total:		
3450	HBP	CON	-6,197,100						6,197,100	
	Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3450	HBP	CON	6,197,100						-6,197,100	
	Local Match		802,900						-802,900	
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.					Total:		
									7,000,000	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	875,000						750,000		1,625,000
R/W							600,000		600,000
CON								6,500,000	6,500,000
Total	875,000						1,350,000	6,500,000	8,725,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000						1,350,000	6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000						1,350,000	6,500,000	8,725,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000						750,000		1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000						750,000		1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	PE					-750,000		750,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00%	2/25/2025	Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.									
										Total:	
3451	HBP	PE			-750,000		750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2023	DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3451	HBP	PE		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	7/25/2022	Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	PE		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.						Total:		
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funding pushed due to PE>10. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2020 Bryan Ott: Move PE funding from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	PE		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Increase \$750,000 PE under FY18/19 per 2017 HBP Oct Survey.						Total:		750,000
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/4/2012 Wishing Lima: Additional PE requested is \$175K against programmed \$425K - moving \$250K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	PE		425,000							425,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated per revised 2011 survey.						Total:		425,000

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	PE	450,000							450,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	450,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	R/W					-600,000		600,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/25/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
3451	HBP	R/W					-600,000	600,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3451	HBP	R/W		-600,000	600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3451	HBP	R/W	-600,000	600,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. PE>10 needs to be cleared. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	R/W	500,000							500,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2020 Bryan Ott: Per 2020 October Survey: 1) Move RW funding from FFY21/22 to FFY20/21; 2) increase RW funding by \$500,000 to a total of \$600,000 (this increases total project cost by \$500,000).							Total:	500,000
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Move \$100k RW from FY21/22 to FY19/20 per 2018 Oct. Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/20/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/3/2017 Anh-Vu Pham: Move \$100,000 from FY19/20 to FY20/21 per 2017 HBP Oct. Surey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	R/W	100,000							100,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.						Total:		100,000

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	CON							-6,500,000	6,500,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00%			3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON						-6,500,000	6,500,000		
		Local Match									
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON						6,500,000		-6,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.							Total:	
3451	HBP	CON						-6,500,000		6,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3451	HBP	CON						-6,500,000	6,500,000		
		Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON						6,500,000		-6,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2022 HBP Annual Status.							Total:	
3451	HBP	CON						-6,500,000		6,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	CON		-6,500,000	6,500,000					
		Local Match								
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3451	HBP	CON		6,500,000					-6,500,000	
		Local Match								
Fed. Reimb. Rate: 100.00%			10/1/2020 Bryan Ott: Move CON funding from Beyond to FFY22/23 per 2020 October Survey.					Total:		
3451	HBP	CON			-6,500,000				6,500,000	
		Local Match								
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3451	HBP	CON		6,500,000					-6,500,000	
		Local Match								
Fed. Reimb. Rate: 100.00%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move CON from Beyond to FFY23/24.					Total:		
3451	HBP	CON		-6,500,000					6,500,000	
		Local Match								
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3451	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3451	HBP	CON		6,500,000					-6,500,000	
		Local Match								
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$6.5M CON from Beyond into FY20/21 per 2018 Oct. Survey.					Total:		
3451	HBP	CON		-6,500,000					6,500,000	
		Local Match								
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3451	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	CON	6,500,000						-3,500,000	3,000,000
Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Anh-Vu Pham: Increase \$3M for CON, from \$3.5M to \$6.5M; Move CON from Beyond to FY20/21 per 2017 HBP Oct. Survey.						Total:		3,000,000
3451	HBP	CON	-3,500,000						3,500,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3451	HBP	CON	3,500,000						-3,500,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.						Total:		
3451	HBP	CON	-3,500,000						3,500,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3451	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	CON	3,500,000						-3,500,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey						Total:		
3451	HBP	CON	-3,500,000						3,500,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	CON	3,500,000						-3,500,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Move \$3,500,000 from Beyond to FY 16/17 per 2014 HBP survey.						Total:		
3451	HBP	CON	-3,500,000						3,500,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3451	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	CON	3,500,000						-3,500,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.						Total:		
3451	HBP	CON	-3,500,000						3,500,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
3451	HBP	CON	3,500,000						-3,500,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.						Total:		
3451	HBP	CON	-3,500,000						3,500,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.						Total:		
3451	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3451	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP	CON		3,500,000						3,500,000
Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).					Total:		3,500,000
			9/28/2009 Wesley Zinke: NEW Candidate Project.							

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego County BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,181,250						100,000		1,281,250
R/W							150,000		150,000
CON						4,935,000			4,935,000
Total	1,181,250					4,935,000	250,000		6,366,250

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761					4,368,956	221,325		5,636,041
Local Match	135,489					566,045	28,675		730,209
LSSRP Bond									
Local AC									
Total	1,181,250					4,935,000	250,000		6,366,250

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761						88,530		1,134,291
Local Match	135,489						11,470		146,959
LSSRP Bond									
Local AC									
Total	1,181,250						100,000		1,281,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	PE					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%				2/25/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.					Total:		
4029	HBP	PE			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%				3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.					Total:		
4029	HBP	PE			88,530	-88,530					
	Local Match				11,470	-11,470					
Fed. Reimb. Rate: 88.53%				10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in 2022 HBP Annual Status.					Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4029	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.						Total:		
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/2/2021 DLA-Admin: Keep \$300,000 in current fiscal year to clear NEPA. Move \$100,000 from FFY 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4029	HBP	PE		354,120						354,120	
	Local Match			45,880						45,880	
Fed. Reimb. Rate: 88.53%			10/1/2020 Bryan Ott: Per 2020 October Survey, add \$400,000 in PE funds to FFY20/21. This will increase total cost of project by \$400,000.						Total:	400,000	
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Move \$681,250 from FY 15/16 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
4029	HBP	PE		780,171						780,171	
	Local Match			101,079						101,079	
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.						Total:	881,250	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							132,795		132,795
Local Match	0						17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	R/W					-132,795		132,795		New!
	Local Match						-17,205		17,205		
Fed. Reimb. Rate: 88.53%										Total:	
4029	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%										Total:	
4029	HBP	R/W		-132,795		132,795					
	Local Match			-17,205		17,205					
Fed. Reimb. Rate: 88.53%										Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4029	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%										Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4029	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$75,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4029	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4029	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
4029	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
4029	HBP	R/W	66,398							66,398
	Local Match		8,603							8,603
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.						Total:	75,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						4,368,956			4,368,956
Local Match						566,045			566,045
LSSRP Bond									
Local AC									
Total						4,935,000			4,935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	CON					-4,368,956	4,368,956			
	Local Match						-566,045	566,045			
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	CON			-4,368,956	4,368,956				
	Local Match				-566,045	566,045				
Fed. Reimb. Rate: 88.53%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Status.					Total:		
4029	HBP	CON			4,368,956			-4,368,956		
	Local Match				566,045			-566,045		
Fed. Reimb. Rate: 88.53%			10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2022 HBP Annual Status.					Total:		
4029	HBP	CON			-4,368,956			4,368,956		
	Local Match				-566,045			566,045		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4029	HBP	CON		-4,368,956	4,368,956					
	Local Match			-566,045	566,045					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4029	HBP	CON	-4,368,956	4,368,956						
	Local Match		-566,045	566,045						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4029	HBP	CON	4,368,956				-4,368,956			
	Local Match		566,045				-566,045			
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,935,000 from Beyond to FFY21/22.					Total:		
4029	HBP	CON	-4,368,956				4,368,956			
	Local Match		-566,045				566,045			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4029	HBP	CON					-4,368,956			
	Local Match						-566,045			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4029	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$4,935,000 from FY21/22 to FY20/21 per 2018 Oct. Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4029	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4029	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4029	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$4,935,000 from FY19/20 to FY18/19 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4029	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4029	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4029	HBP	CON	4,368,956						-4,368,956	
	Local Match		566,045						-566,045	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY18/19 per 2015 HBP survey						Total:	
4029	HBP	CON							4,368,956	4,368,956
	Local Match								566,045	566,045
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.						Total:	4,935,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego County BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000								100,000
CON	4,600,000	500,000							5,100,000
Total	6,350,000	500,000							6,850,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,621,655	442,650							6,064,305
Local Match	728,345	57,350							785,695
LSSRP Bond									
Local AC									
Total	6,350,000	500,000							6,850,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	PE	309,855								309,855
		Local Match	40,145								40,145
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$300k PE from FY19/20 to FY18/19; and, increase additional \$350k PE under FY18/19. The Total PE under FY18/19 is \$650,000 per 2018 October Survey.							Total:	350,000
3533	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 88.53%			10/19/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3533	HBP	PE	265,590								265,590
		Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Increase \$300k PE and identify under FY18/19 per 2017 HBP Oct. Survey.							Total:	300,000

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		3/30/2012 Wishing Lima: Initial PE request is \$625K against \$1M programmed - moving \$375K to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3533	HBP	PE	486,915							486,915
	Local Match		63,085							63,085
Fed. Reimb. Rate: 88.53%		10/14/2011 Linda Newton: Updated funding per revised 2011 Survey.							Total:	550,000
3533	HBP	PE	398,385							398,385
	Local Match		51,615							51,615
Fed. Reimb. Rate: 88.53%		3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.							Total:	450,000
R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	88,530								88,530
	Local Match	11,470								11,470
	LSSRP Bond									
	Local AC									
	Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/14/2018 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/19/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 13/14 to FFY 14/15 as per Sep 2011 HBP survey response from County of San Diego. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep 2010 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3533	HBP	R/W	88,530							88,530	
	Local Match		11,470							11,470	
Fed. Reimb. Rate: 88.53%			3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,072,380	442,650							4,515,030
Local Match	527,620	57,350							584,970
LSSRP Bond									
Local AC									
Total	4,600,000	500,000							5,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	CON		442,650							442,650
		Local Match		57,350							57,350
Fed. Reimb. Rate: 88.53%				10/4/2022 DLA-Admin: Program required Environmental Mitigation Monitoring for project.						Total:	500,000
3533	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 88.53%				4/21/2020 Bryan Ott: County requesting EPSP for CON. CON funds moved from FFY 20/21 to 19/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
3533	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 88.53%				3/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
3533	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 88.53%				10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
3533	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 88.53%				10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
3533	HBP	CON		4,072,380							-4,072,380
		Local Match		527,620							-527,620
Fed. Reimb. Rate: 88.53%				9/20/2019 Bryan Ott: Per 2019 Oct Survey, move CON from Beyond to FFY19/20.						Total:	
3533	HBP	CON		-4,072,380							4,072,380
		Local Match		-527,620							527,620
Fed. Reimb. Rate: 88.53%				3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON	531,180							531,180
	Local Match		68,820							68,820
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$4M CON from FY21/22 to FY18/19 and increase add'l \$600k CON under FY18/19. Total CON under FY18/19 is \$4.6M per 2018 Oct. Survey.						Total:	600,000
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3533	HBP	CON	3,541,200							-3,541,200
	Local Match		458,800							-458,800
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.						Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	CON							3,541,200	3,541,200
Local Match									458,800	458,800
Fed. Reimb. Rate: 88.53%		3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.						Total:		4,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Funding Details:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,655,900	246,113	333,493						3,235,506
Local Match	344,100	75,094			0				419,194
LSSRP Bond									
Local AC		333,493	-333,493						
Total	3,000,000	654,700							3,654,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4307	HBP	CON								-1,188,388	-1,188,388
	Local Match									-153,968	-153,968
Fed. Reimb. Rate: 88.53%			10/11/2024 DLA-Admin: CON funds removed as funds not needed at this time.							Total:	-1,342,356
4307	HBP	CON		333,493		-333,493					
	Local Match			43,207		-43,207					
Fed. Reimb. Rate: 88.53%			4/3/2024 DLA-Admin: Phase being advanced with post-programming							Total:	
4307	Local AC (HBP)	CON		-333,493		333,493					
	Local Match			-43,207		43,207					
Fed. Reimb. Rate: 88.53%			4/3/2024 DLA-Admin: Phase being advanced with post-programming							Total:	
4307	Local AC (HBP)	CON		333,493		-333,493					
	Local Match			43,207		-43,207					
Fed. Reimb. Rate: 88.53%			3/20/2023 DLA-Admin: CON AC added as requested by agency for 5957(124).							Total:	
4307	HBP	CON		246,113		87,379				-333,493	
	Local Match			31,887		11,321				-43,207	0
Fed. Reimb. Rate: 88.53%			3/20/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested by agency with EPSP for 5957(124).							Total:	0
4307	HBP	CON			-246,113	246,113					
	Local Match				-31,887	31,887					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4307	HBP	CON		-246,113	246,113						
	Local Match			-31,887	31,887						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4307	HBP	CON		-246,113	246,113					
	Local Match			-31,887	31,887					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4307	HBP	CON	-246,113	246,113						
	Local Match		-31,887	31,887						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4307	HBP	CON		246,113					-246,113	
	Local Match			31,887					-31,887	
Fed. Reimb. Rate: 88.53%			9/10/2021 Anh-Vu Pham: County of San Diego's 5957(124) is ready for advertised per the County's Project Manager. Move \$278,000 from Beyond to FY21/22.					Total:		
4307	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/21/2020 Bryan Ott: County of San Diego requests EPSP for CON. Move CON funds from FFY 21/22 to 19/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4307	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4307	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4307	HBP	CON	2,655,900						-2,655,900	
	Local Match		344,100						-344,100	
Fed. Reimb. Rate: 88.53%			10/24/2019 Bobby Zezoff: Per email 2019-10-18 Bryan Ott, added CON fund to FFY19/20.					Total:		
4307	HBP	CON							2,013,166	2,013,166
	Local Match								260,827	260,827
Fed. Reimb. Rate: 88.53%			10/24/2019 Bobby Zezoff: Revised BPMP list was provided with updated project cost, CON was added.					Total:		2,273,993
4307	HBP	CON							-1,135,238	-1,135,238
	Local Match								-147,082	-147,082
Fed. Reimb. Rate: 88.53%			10/16/2019 Bobby Zezoff, BPMP revised list is eligible, adjusted CON for total cost of BPMP.					Total:		-1,282,320

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4307	HBP	CON								-778,179	-778,179
	Local Match									-100,821	-100,821
Fed. Reimb. Rate: 88.53%	4/5/2019 Anh-Vu Pham: Reduce the PM00130 cost from \$6,534,383 to \$5,655,383 per the revised Master List dated 04/03/2019.									Total:	-879,000
4307	HBP	CON	-4,324,144							4,324,144	
	Local Match		-560,239							560,239	
Fed. Reimb. Rate: 88.53%	10/15/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE Funds not obligated moved CON to beyond until NEPA clear.									Total:	
4307	HBP	CON	4,324,144							4,324,144	
	Local Match		560,239							560,239	
Fed. Reimb. Rate: 88.53%	10/10/2015 Linda Newton: New eligible project.									Total:	4,884,383

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego County

BRIDGE NO. PM00240, Bridge Preventive Maintenance Program (BPMP), various bridges in San Diego County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						600,000			600,000
R/W									
CON								2,399,000	2,399,000
Total						600,000		2,399,000	2,999,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						480,000		1,919,200	2,399,200
Local Match						120,000		479,800	599,800
LSSRP Bond									
Local AC									
Total						600,000		2,399,000	2,999,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						480,000			480,000
Local Match						120,000			120,000
LSSRP Bond									
Local AC									
Total						600,000			600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4858	HBP	PE						480,000			480,000
		Local Match						120,000			120,000
Fed. Reimb. Rate: 80.00%	8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.									Total:	600,000

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,919,200	1,919,200
Local Match								479,800	479,800
LSSRP Bond									
Local AC									
Total								2,399,000	2,399,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4858	HBP	CON								1,919,200	1,919,200
		Local Match								479,800	479,800
Fed. Reimb. Rate: 80.00%			8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	2,399,000

2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: San Diego Association Of Governments

Number of Projects: 19

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,947,699	5,553,870	1,572,201	17,706	19,533,624	8,955,297	4,549,932	118,786,215	184,916,543
Local Match	2,306,992	528,266	71,292	1,321,344	-140,631	1,291,003	272,068	14,023,013	19,673,347
LSSRP Bond					1,319,050			894,660	2,213,710
Local AC		333,493	-333,493	10,180,950	-10,180,950				
Total for all Phases	28,254,691	6,415,628	1,310,000	11,520,000	10,531,093	10,246,300	4,822,000	133,703,888	206,803,600