See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:29 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Chula Vista

BRIDGE NO. PM00243, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Chula Vista. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						757,000			757,000
R/W									
CON								2,271,000	2,271,000
Total						757,000		2,271,000	3,028,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						605,600		1,816,800	2,422,400
Local Match						151,400		454,200	605,600
LSSRP Bond									
Local AC									
Total						757,000		2,271,000	3,028,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						605,600			605,600
Local Match						151,400			151,400
LSSRP Bond									
Local AC									
Total	·					757,000			757,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4861	HBP	PE						605,600			605,600
	Local Match							151,400			151,400
Fed. Reir	nb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Prid	oritization List.				Total:	757,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 11 nsible Agency	County: S	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,816,800	1,816,800
		Local Match								454,200	454,200
		LSSRP Bond									
		Local AC									
		Total								2,271,000	2,271,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	CON								1,816,800	1,816,800
	Local Match									454,200	454,200
d. Reir	nb. Rate: 80.00%	8/27/2024	DLA-Admin: Ne	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	2 271 000

2,271,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Prior 2	2/23 2	23/24	25/26	26/27	27/28	Beyond	Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,623,000	696,000			1,000,000				3,319,000
R/W			130,000						130,000
CON								35,000,000	35,000,000
Total	1,623,000	696,000	130,000		1,000,000			35,000,000	38,449,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169	115,089		885,300			30,985,500	34,038,900
Local Match	186,158	79,831	14,911		114,700			4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000	696,000	130,000		1,000,000			35,000,000	38,449,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169			885,300				2,938,311
Local Match	186,158	79,831			114,700				380,689
LSSRP Bond									
Local AC									
Total	1,623,000	696,000			1,000,000				3,319,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	PE		616,169	-616,169						
	Local Match			79,831	-79,831						
Fed. Reir	mb. Rate: 88.53%	5/10/20)23 Anh-Vu Pham:	Move \$696,000 fro	om FY 23/24 to FY	'22/23 via post-pro	ogramming. Advai	nced PE fund to cl	ear NEPA.	Total:	
3408	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reir	mb. Rate: 88.53%	3/10/20	023 Linda Newton: I	Move funding for fi	nal design from F	FY 23/24 to FFY 2	25/26. Funding in I	FFY 23/24 is for N	EPA clearance.	Total:	
3408	HBP	PE			1,501,469	-1,501,469					
	Local Match				194,531	-194,531					
Fed. Reir	mb. Rate: 88.53%	10/14/2	2022 DLA-Admin: P	E funds moved fro	m FFY 24/25 to F	FY 23/24 as reque	ested in 2022 Sept	tember status.		Total:	

	District: 11		, ,								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	PE			-1,501,469	1,501,469					
	Local Match				-194,531	194,531					
ed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attern				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
3408	HBP	PE	-616,169		616,169						
	Local Match		-79,831		79,831						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
3408	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3408	HBP	PE	-357,661	885,300							527,639
	Local Match		-46,339	114,700							68,361
ed. Reir	mb. Rate: 88.53%		9/29/2020 Bryan Ott: Pe increase by \$596,000 to		rvey, program \$690	,000 for PE in FY2	21/22 and \$1,000,0	000 in FY22/23. Pr	ogram costs for PE	Total:	596,000
3408	HBP	PE	973,830							-973,830	
	Local Match		126,170							-126,170	
⁻ ed. Reir	mb. Rate: 88.53%		9/18/2019 Bryan Ott: Mo	ove \$1.1M from Bey	ond to FFY21/22 p	er 2019 October S	Survey.			Total:	
3408	HBP	PE	-973,830							973,830	
	Local Match		-126,170							126,170	
Fed. Reir	mb. Rate: 88.53%		3/14/2017 Anh-Vu Pham Push remaining \$1.1M P			lear NEPA per the	e City of Del Mar's	request (e.g. Mar.	2017 Updates).	Total:	
3408	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/19/2016 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham Survey. 8/25/2019 DLA- funds in the current FTIF	Admin: Fundline ze						Total:	
3408	HBP	PE									
⁻ ed. Reir	Local Match nb. Rate: 88.53%		10/13/2014 Wesley Zink	e: Correction to sho	ow additional PE co	ombined into one F	FFY 8/25/2019 DI	A-Admin: Fundlin	ne zeroed out due to	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/4/2014 Hanh-Dung Khu Fundline zeroed out due to							Total:	
3408	HBP	PE	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Rei	mb. Rate: 88.53%		10/7/2013 Wishing Lima:	Add PE of \$2,500,	000 (split betweer	n FFY13/14 & FFY	'14/15) for replacer	ment project per 2	013 HBP survey.	Total:	2,500,000
3408	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		1/28/2010 Wishing Lima: migration: 2010/11-15/16					undline zeroed out	due to FTIP cycle	Total:	
3408	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		1/28/2010 Wishing Lima: zeroed out due to FTIP cy							Total:	
3408	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		10/17/2009 Wishing Lima: Fundline zeroed out due to							Total:	
3408	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7/28/2008 Joseph Asuncioneeds to be reviewed by Fwill be under 2008 FTIP. Idoes not impact funds in the	IQ before PE autho 3/22/2011 DLA-Adı	orization. L1CO formin: Fundline zer	unds ran out and 2	2006 RTIP expires	this FFY. Most lik	ely PE authorization	Total:	
3408	HBP	PE	197,422								197,422
	Local Match		25,578								25,578
Fed. Rei	mb. Rate: 88.53%		4/18/2008 Eric Bost: New	candiate project.	Rehab/replaceme	nt studies require	d.			Total:	223,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pro	ogrammed in	me FIIP.				
D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			115,089						115,089
		Local Match			14,911						14,911
	L	SSRP Bond									
		Local AC									
		Total			130,000						130,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	R/W			115,089		-115,089				
	Local Match	_,_,_			14,911		-14,911				
ed. Rein	nb. Rate: 88.53%	5/8/202	24 Anh-Vu Pham: N	IEPA approved (05/06/2024. Move for	unding from FY2	5/26 to FY23/24.			Total:	
3408	HBP	R/W			-115,089		115,089				
	Local Match				-14,911		14,911				
ed. Rein	nb. Rate: 88.53%	3/15/20	023 DLA-Admin: No	ot ready to ad wit	thin 6 months. RW f	funds moved fror	n FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
3408	HBP	R/W		-115,089	115,089						
	Local Match			-14,911	14,911						
ed. Rein	nb. Rate: 88.53%	10/19/2	2021 DLA-Admin: N	lot ready to ad w	ithin 6 months. RW	funds moved fro	om FFY 22/23 to 23	3/24. NEPA not ye	t clear.	Total:	
3408	HBP	R/W	-115,089	115,089							
	Local Match		-14,911	14,911							
ed. Rein	nb. Rate: 88.53%	9/29/20	020 Bryan Ott: Mov	e RW funds from	FFY21/22 to FFY2	2/23 per 2020 O	ctober Survey.			Total:	
3408	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%			•	rithin 6 months. RW			•		Total:	
			FTIP cycle.	bed out due to F	TIP cycle migration:	2020/21-25/201	.0 2022/23-27/26.	rnis does not impa	ict lunds in the		
3408	HBP	R/W	<u>•</u>								
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-Ad			rithin 6 months. RW					Total:	
3408	HBP	R/W									
	Local Match										
∍d. Rein	nb. Rate: 88.53%				lollars FFY 17/18 to				nin: Fundline zeroed	Total:	

out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		in: Fundline zer			5/16 to FFY 17/18 a on: 2016/17-21/22	•	•	•	Total:	
3408	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		in: Fundline zer			W funds moved fro n: 2014/15-19/20			et clear. 8/17/2017 pact funds in the	Total:	
3408	HBP	R/W	115,089								115,089
	Local Match		14,911								14,911
Fed. Rein	nb. Rate: 88.53%	10/7/2013	3 Wishing Lima: F	R/W for FFY14/15	5 per 2013 HBP s	survey.				Total:	130,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								30,985,500	30,985,50
		Local Match								4,014,500	4,014,50
	L	SSRP Bond									
		Local AC									
		Total								35,000,000	35,000,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	CON								13,985,969	13,985,969
	Local Match									1,812,031	1,812,031
Fed. Rein	nb. Rate: 88.53%	9/29/2020	Bryan Ott: Incr	ease CON fundin	g from \$19,202,0	000 to \$35,000,000	in Beyond per 202	20 October Survey	<i>/</i> .	Total:	15,798,000
3408	HBP	CON								371,826	371,826
	Local Match									48,174	48,174
Fed. Rein	nb. Rate: 88.53%	9/18/2019	Bryan Ott: Incr	ease CON fundin	g from \$18,782,0	000 to \$19,202.000	in Beyond per 20	19 October Survey	<i>I</i> .	Total:	420,000
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Rein	nb. Rate: 88.53%	5/15/2017	' Eileen Crawford	d: Fund line modif	fied to match cur	ent 6A dated 2-28	-2017			Total:	-418,000
3408	HBP	CON	-16,997,760							16,997,760	
	Local Match		-2,202,240							2,202,240	
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved on this project in year		Beyond. Action to	aken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total: ie	
3408	HBP	CON	16,997,760							-1,104,412	15,893,348
	Local Match		2,202,240							-143,088	2,059,152
ed. Rei	mb. Rate: 88.53%	10/7/201	13 Wishing Lima: Mo	ove and update C	CON for replacement	ent project from th	e Beyond years to	FFY16/17 per 20	13 HBP survey.	Total:	17,952,500
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not rent the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3408	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIF	DLA-Admin: Not re (PUSH). Attempt w gration: 2012/13-17	vill be made to pr	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	nin: Fundline zero			
3408	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	•						e Total:	
3408	HBP	CON	1,104,412							-1,104,412	
	Local Match		143,088							-143,088	
ed. Rei	mb. Rate: 88.53%	10/17/20	009 Wishing Lima: C	CON funds moved	d from FFY Beyor	d to 11/12. As re	quested in October	r 2009 Survey.		Total:	
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
ed Rei	mb. Rate: 88.53%	4/18/200	08 Eric Bost: New ca	andidate project.	Rehab/replaceme	ent studies require	ed before rehab is	approved.		Total:	1,247,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Encinitas

BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJO LAGOON, 1.8MI N/O LOMAS SANTA FE. Rehabilitate existing 4-lane bridge. Not capacity increasing. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					2,136,000				2,136,000
R/W									
CON								14,946,400	14,946,400
Total					2,136,000			14,946,400	17,082,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800			11,957,120	13,665,920
Local Match					427,200			2,989,280	3,416,480
LSSRP Bond									
Local AC									
Total					2,136,000			14,946,400	17,082,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800				1,708,800
Local Match					427,200				427,200
LSSRP Bond		_				_	_		
Local AC									
Total					2,136,000				2,136,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4796	HBP	PE					1,708,800				1,708,800
	Local Match						427,200				427,200
Fed. Reir	mb. Rate: 80.00%	9/21/202	2 Roberta Jensen:	2022 Prioritization	n Project, new eliç	gible project. Scop	e not clear, PE fui	nds need to be rev	ised with new 6A	Total:	2,136,000

	istrict: 11	County:	San Diego								
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								11,957,120	11,957,120
		Local Match								2,989,280	2,989,280
		LSSRP Bond									
		Local AC									
		Total								14,946,400	14,946,400
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4796	HBP	CON								11,957,120	11,957,120
	Local Match									2,989,280	2,989,280
Fed. Reir	mb. Rate: 80.00%	6 9/21/202	22 Roberta Jensen	: 2022 Prioritizatio	n Project, new eli	gible project. Scop	oe not clear, CON	funds need to be re	evised with new 6A	Total:	14,946,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San	Diego								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Escondido

BRIDGE NO. 57C0070, SUNSET DRIVE OVER BOLAS CREEK, 400FT S/O VIA RNCHO PKWY. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				20,000					20,000
R/W									
CON								92,250	92,250
Total				20,000				92,250	112,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706				81,669	99,375
Local Match				2,294				10,581	12,875
LSSRP Bond									
Local AC									
Total				20,000				92,250	112,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4790	HBP	PE				17,706					17,706
	Local Match					2,294					2,294
Fed. Reir	nb. Rate: 88.53%	9/2/2022	DLA-Admin: 2022	Prioritized Project	, new eligible pro	ject				Total:	20,000

	istrict: 11 nsible Agency	County: Sa	n Diego Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	<u> </u>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								81,669	81,669
		Local Match								10,581	10,581
		LSSRP Bond									
		Local AC									
		Total								92,250	92,250
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4790	HBP	CON								81,669	81,669
	Local Match									10,581	10,581
Fed. Reir	nb. Rate: 88.53%	% 9/6/2022 B	obby Zezoff: 20	22 Prioritized Proje	ect, new eligible p	roject				Total:	92,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Escondido

BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					315,093				315,093
R/W									
CON								945,278	945,278
Total					315,093			945,278	1,260,371
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					252,074			756,222	1,008,297
Local Match					63,019			189,056	252,074
LSSRP Bond									
Local AC									
Total					315,093			945,278	1,260,371
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					252,074				252,074
Local Match					63,019				63,019
LSSRP Bond									
Local AC									
Total					315,093				315,093

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4703	HBP	PE					-76,726				-76,726
	Local Match						-19,181				-19,181
Fed. Reir	ed. Reimb. Rate: 80.00% 8/13/2024 Karen Nguyen: Funds revised per BPMP list dated 8/13/2024.								Total:	-95,907	
4703	HBP	PE					328,800				328,800
	Local Match						82,200				82,200
Fed. Reir	mb. Rate: 80.00%	10/19/20	22 DLA-Admin: Ne	ew eligible project.	. CON funds prog	ammed in FFY Be	eyond.			Total:	411,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 11	County: S	an Diego									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╗
		Fed \$								756,222	756,2	22
	Lo	cal Match								189,056	189,0	56
	LSS	SRP Bond										
		Local AC										
		Total								945,278	945,2	78
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4703	HBP (CON								-229,378	-229,378	N
	Local Match									-57,344	-57,344	
Fed. Reir	nb. Rate: 80.00%	8/13/2024	Karen Nguyen:	Funds revised pe	r BPMP list date	d 8/13/2024.				Total:	-286,722	
4703	HBP (CON								985,600	985,600	
	Local Match									246,400	246,400	
Fed. Reir	nb. Rate: 80.00%	10/19/202	22 DLA-Admin: N	lew eligible projec	t. CON funds pro	grammed in FFY	Beyond.			Total:	1.232.000	

1,232,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity) Other federal funds must be programmed in the FSTIP.

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000								750,000
R/W	300,000								300,000
CON						3,954,300			3,954,300
Total	1,050,000					3,954,300			5,004,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,565					3,500,742			4,430,307
Local Match	120,435					453,558			573,993
LSSRP Bond									
Local AC									
Total	1,050,000					3,954,300			5,004,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond		_	_	_		_	_		
Local AC									
Total	750,000								750,000

		TULAI	7 30,000								7 30,00
Phase I	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	0,20,2,	020 Bryan Ott: move FTIP cycle migration:			•	,		Fundline zeroed out	Total:	
4031	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	2019 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.	,				,		Total:	
4031	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reir	nb. Rate: 88.53%	9/27/20)18 Anh-Vu Pham: Ir	icrease \$325K PE	E under FY19/20	per the 2018 Oct	ober Survey.			Total:	325.000

Respo	nsible Agency		F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	PE	-8	88,530								-88,530
	Local Match		-1	1,470								-11,470
ed. Reir	mb. Rate: 88.53%		2/27/2017 Anh-Vi 0/03/2012.	u Pham:	Per the City of La	Mesa request on	02/07/2017, reduc	e PE cost to matcl	n minimum LAPG	6A as concurred on	Total:	-100,000
4031	HBP	PE	3	88,530								88,530
	Local Match		1	1,470								11,470
ed. Reir	mb. Rate: 88.53%		9/30/2016 Anh-Vi Survey.	u Pham:	Not ready to ad w	ithin 6 months. P	E funds moved fro	m FFY 15/16 to 16	/17. As requested	d in September 2016	Total:	100,000
4031	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	tl		8/17/20	17 DLA-Admin: F					o financially constrain 117-21/22. This does	Total:	
4031	HBP	PE	· · · · · · · · · · · · · · · · · · ·									
	Local Match											
ed. Reir	mb. Rate: 88.53%			dline zero				requested in Septe 2016/17-21/22. T			Total:	
4031	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%							FFY13-14. 8/21/2 pact funds in the c		Fundline zeroed out	Total:	
4031	HBP	PE	37	76,253								376,253
	Local Match		4	18,748								48,748
ed. Reir	mb. Rate: 88.53%	1	0/11/2012 Linda	Newton:	New eligible proj	ect.					Total:	425,000
	R/W Summary	:	F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$ 26	5,590								265,5
	ı	ocal M	latch 3	34,410								34,4
	LS	SSRP E	Bond									
		Loca	I AC									
				0,000					<u> </u>			300,0
Phase I	Funding Details:		1	,	L		L			L		223,0
Proj id	Funds Src	Phas	se F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	R/W	· -								-	10101
4031	Local Match											

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		DAM									
4031	HBP Local Match	R/W									
ed Reir	nb. Rate: 88.53%	10/17/20	18 DI A-Admin: N	lot ready to ad with	nin 6 months PM	I funds moved from	s FEV 19/20 to 21/	22 NEDA not vet	clear 8/8/2023	—	
ou. rton	no. rate. 00.33 /0	DLA-Adn		ped out due to FTIF						Total:	
4031	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
ed. Reir	mb. Rate: 88.53%	9/27/201	8 Anh-Vu Pham:	Identify \$300k RW	under FY19/20 p	er the 2018 Octob	er Survey.			Total:	300,000
4031	HBP	R/W	-45,150								-45,150
	Local Match		-5,850								-5,850
ed. Reir	mb. Rate: 88.53%		7 Anh-Vu Pham: d on 10/03/2012.	Per the City of La	Mesa request on	02/07/2017, remov	e RW amount to n	natch previously m	in. LAPG 6A as	Total:	-51,000
4031	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adn		lot ready to ad with ped out due to FTIF						Total:	
4031	HBP	R/W	-								
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adn		lot ready to ad with ped out due to FTIF						Total:	
4031	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%			iu: Moved RW dol cle migration: 2016						Total:	
4031	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adn		lot ready to ad with ped out due to FTIF						Total:	
4031	HBP	R/W	45,150								45,150
	Local Match		5,850								5,850
	mb. Rate: 88.53%										

D	istrict: 11	County:	San Diego									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\neg
		Fed \$						3,500,742			3,500,74	42
		Local Match						453,558			453,5	58
	L	SSRP Bond										
		Local AC										\neg
		Total						3,954,300			3,954,30	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4031	HBP	CON					-3,500,742	3,500,742				New
	Local Match						-453,558	453,558				
Fed. Reir	nb. Rate: 88.53%			 NEARLY Ready npt will be made to 				6/27. Action taker	n to financially const	rain Total:	_	
4031	HBP	CON	ir (PUSH). Allei	npt will be made to	program this pro	-3,500,742	3,500,742					New
4031	Local Match	CON				-3,500,742	453,558					New
Fed. Reir	nb. Rate: 88.53%	10/3/2 Status		NEARLY Ready t	o Advertise. CON	•	•	/26. As requested	l in 2024 HBP Annu	al Total:		
4031	HBP	CON			-3,500,742	3,500,742						New
	Local Match				-453,558	453,558						
Fed. Reir	nb. Rate: 88.53%	6/5/20	24 Andy Chou: N	IEARLY Ready to	Advertise. CON f	unds moved from	FFY 23/24 to 24/2	5. As requested b	y local agency.	Total:		
4031	HBP	CON			3,500,742					-3,500,742		
	Local Match				453,558					-453,558		
Fed. Reir	mb. Rate: 88.53%	9/27/2 Status		NEARLY Ready t	o Advertise. CON	funds moved from	n FFY Beyond to 2	23/24. As request	ed in 2023 HBP Anr	nual Total:		
4031	HBP	CON					-3,500,742			3,500,742		
	Local Match						-453,558			453,558		
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad s SH). Attempt will b				o Beyond. Action	taken to financially	Total:		
4031	HBP	CON				-3,500,742	3,500,742					
	Local Match					-453,558	453,558					
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad a			from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:		
4031	HBP	CON			-3,500,742	3,500,742						
	Local Match				-453,558	453,558						
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad s SH). Attempt will b			from FFY 23/24 to ear shown.	o 24/25. Action ta	ken to financially	Total:		

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	CON			3,500,742					-3,500,742	
	Local Match				453,558					-453,558	
ed. Rei	mb. Rate: 88.53%	10/5/202 Annual S		t ready to ad with	in 6 months. CON	I funds moved fron	n FFY Beyond to 23	/24. As requeste	ed in 2022 HBP	Total:	
4031	HBP	CON					-3,500,742			3,500,742	
	Local Match						-453,558			453,558	
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)				om FFY 25/26 to Beg shown.	yond. Action tak	en to financially	Total:	
4031	HBP	CON				-3,500,742	3,500,742				
	Local Match					-453,558	453,558				
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)				om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
4031	HBP	CON			-3,500,742	3,500,742					
	Local Match				-453,558	453,558					
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)				om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
4031	HBP	CON			3,500,742					-3,500,742	
	Local Match				453,558					-453,558	
ed. Rei	mb. Rate: 88.53%	10/19/20 2021 Sta		ot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to 2	3/24. As reques	ted in September	Total:	
4031	HBP	CON			-3,500,742					3,500,742	
	Local Match				-453,558					453,558	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Non the FTIP (PUSH)				n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
4031	HBP	CON		-3,500,742	3,500,742						
	Local Match			-453,558	453,558						
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Non the FTIP (PUSH)				n FFY 22/23 to 23/2 shown.	4. Action taken t	to financially	Total:	
4031	HBP	CON	-3,500,742	3,500,742							
	Local Match		-453,558	453,558							
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Non the FTIP (PUSH)				n FFY 21/22 to 22/2 shown.	Action taken t	to financially	Total:	
4031	HBP	CON	3,500,742							-2,107,014	1,393,728
	Local Match		453,558							-272,986	180,572
ed. Rei	mb. Rate: 88.53%	9/29/202	20 Bryan Ott: Move	e CON funding fro	m Beyond to FFY	21/22 and increase	e total cost to \$3,95	4,300 per 2020 C	October Survey.	Total:	1,574,300

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101	22,20	20,21	2 1/20	20/20	20,2,	21720	Boyona	Total
4031	HBP	CON								-145,189	-145,189
	Local Match									-18,811	-18,811
ed. Rei	imb. Rate: 88.53%			•			orrect the CON amo 17 financial constrair	•	viously min. LAPG	Total:	-164,000
4031	HBP	CON	-2,252,203							2,252,203	
	Local Match		-291,797							291,797	
ed. Rei	imb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).	•			m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
4031	HBP	CON	2,252,203							-2,061,864	190,340
	Local Match		291,797							-267,136	24,661
ed. Rei	imb. Rate: 88.53%	9/30/2010 2016 Sur		lot ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	215,000
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
ed. Rei	imb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).	•			m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
4031	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%					N funds moved fro	m FFY 18/19 to 19/2	20. Action taken	to financially		
							shown. 7/27/2021 [funds in the current	DLA-Admin: Fun		Total:	
4031	HBP						shown. 7/27/2021 [DLA-Admin: Fun		i otar:	
4031	HBP Local Match	to FTIP c					shown. 7/27/2021 [DLA-Admin: Fun		Total:	
		to FTIP of CON 10/29/20 constrain	rycle migration: 20 15 DLA-Admin: No the FTIP (PUSH).	18/19-23/24 to 20 ot ready to ad with Attempt will be r	nin 6 months. CON	o does not impact N funds moved fronis project in year	shown. 7/27/2021 [DLA-Admin: Fun FTIP cycle. 19. Action taken DLA-Admin: Fun	dline zeroed out due	Total:	
	Local Match	to FTIP of CON 10/29/20 constrain	rycle migration: 20 15 DLA-Admin: No the FTIP (PUSH).	18/19-23/24 to 20 ot ready to ad with Attempt will be r	nin 6 months. CON	o does not impact N funds moved fronis project in year	shown. 7/27/2021 E funds in the current m FFY 17/18 to 18/2 shown. 7/27/2021 E	DLA-Admin: Fun FTIP cycle. 19. Action taken DLA-Admin: Fun	dline zeroed out due	Total:	
Fed. Rei	Local Match imb. Rate: 88.53%	to FTIP of CON 10/29/20 constrain to FTIP of CON 10/29/20 constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20 15 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be r 18/19-23/24 to 20 ot ready to ad with Attempt will be r	nin 6 months. CON nade to program the 120/21-25/26. This nin 6 months. CON nade to program the 120/21-25/26.	N funds moved from the project in year to does not impact. N funds moved from the project in year to does not impact.	shown. 7/27/2021 E funds in the current m FFY 17/18 to 18/2 shown. 7/27/2021 E	DLA-Admin: Fun FTIP cycle. 19. Action taken DLA-Admin: Fun FTIP cycle. 18. Action taken DLA-Admin: Fun	to financially dline zeroed out due	Total:	
ed. Rei 4031 fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	to FTIP of CON 10/29/20 constrain to FTIP of CON 10/29/20 constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20 15 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be r 18/19-23/24 to 20 ot ready to ad with Attempt will be r	nin 6 months. CON nade to program the 120/21-25/26. This nin 6 months. CON nade to program the 120/21-25/26.	N funds moved from the project in year to does not impact. N funds moved from the project in year to does not impact.	shown. 7/27/2021 Efunds in the current of the funds in the funds in the funds in the current of the funds in the current of the funds in the funds in the current of the funds in the funds in the current of the funds in	DLA-Admin: Fun FTIP cycle. 19. Action taken DLA-Admin: Fun FTIP cycle. 18. Action taken DLA-Admin: Fun	to financially dline zeroed out due	Total:	
ed. Rei 4031 fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FTIP of CON 10/29/20 constrain to FTIP of CON 10/29/20 constrain to FTIP of CON	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20 15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r 18/19-23/24 to 20 ot ready to ad with Attempt will be r	nin 6 months. CON nade to program the 120/21-25/26. This nin 6 months. CON nade to program the 120/21-25/26.	N funds moved from the project in year to does not impact. N funds moved from the project in year to does not impact.	shown. 7/27/2021 Efunds in the current of the funds in the funds in the funds in the current of the funds in the current of the funds in the funds in the current of the funds in the funds in the current of the funds in	DLA-Admin: Fun FTIP cycle. 19. Action taken DLA-Admin: Fun FTIP cycle. 18. Action taken DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031 4031 4031	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	to FTIP of CON 10/29/20 constrain to FTIP of CON 10/29/20 constrain to FTIP of CON	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20 15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20 2,061,864 267,136	ot ready to ad with Attempt will be r 18/19-23/24 to 20 ot ready to ad with Attempt will be r 16/17-21/22 to 20	nin 6 months. CON nade to program the 120/21-25/26. This nin 6 months. CON nade to program the 118/19-23/24. This	N funds moved from the project in year to does not impact to limit the project in year to does not impact to limit the project in year to does not impact to does not	shown. 7/27/2021 Efunds in the current of the funds in	DLA-Admin: Fun FTIP cycle. 19. Action taken DLA-Admin: Fun FTIP cycle. 18. Action taken DLA-Admin: Fun FTIP cycle.	to financially dline zeroed out due	Total: Total: -2,061,864	
4031 4031 4031	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	to FTIP of CON 10/29/20 constrain to FTIP of CON 10/29/20 constrain to FTIP of CON	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20 15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20 2,061,864 267,136	ot ready to ad with Attempt will be r 18/19-23/24 to 20 ot ready to ad with Attempt will be r 16/17-21/22 to 20	nin 6 months. CON nade to program the 120/21-25/26. This nin 6 months. CON nade to program the 118/19-23/24. This	N funds moved from the project in year to does not impact to limit the project in year to does not impact to limit the project in year to does not impact to does not	shown. 7/27/2021 Efunds in the current of the funds in the funds in the current of the funds in the funds	DLA-Admin: Fun FTIP cycle. 19. Action taken DLA-Admin: Fun FTIP cycle. 18. Action taken DLA-Admin: Fun FTIP cycle.	to financially dline zeroed out due	Total: -2,061,864 -267,136	
4031 4031 4031 4031	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FTIP of CON 10/29/20 constrain to FTIP of CON 10/29/20 constrain to FTIP of CON 9/24/2019	15 DLA-Admin: No the FTIP (PUSH). Tycle migration: 20 15 DLA-Admin: No the FTIP (PUSH). Tycle migration: 20 2,061,864 267,136 5 Hanh-Dung Khuu	ot ready to ad with Attempt will be r 18/19-23/24 to 20 ot ready to ad with Attempt will be r 16/17-21/22 to 20	nin 6 months. CON nade to program the 120/21-25/26. This nin 6 months. CON nade to program the 118/19-23/24. This	N funds moved from the project in year to does not impact to limit the project in year to does not impact to limit the project in year to does not impact to does not	shown. 7/27/2021 Efunds in the current of the funds in the funds in the current of the funds in the funds	DLA-Admin: Fun FTIP cycle. 19. Action taken DLA-Admin: Fun FTIP cycle. 18. Action taken DLA-Admin: Fun FTIP cycle.	to financially dline zeroed out due	Total: -2,061,864 -267,136 Total:	

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constra	2014 DLA-Admin: N ain the FTIP (PUSH) O cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
ed. Rein	nb. Rate: 88.53%	10/5/20	014 Hanh-Dung Khu	u: Move \$2,329K	from Beyond Yea	r to FFy 15/16 as	requested in Sep 20	014 survey		Total:	-51,000
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
ed. Reir	nb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4031	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	nto financially adline zeroed out due	Total:	
4031	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
ed. Reir	nb. Rate: 88.53%		013 Linda Newton: C 013 Wishing Lima: N				n FY14/15 & FY15/ ⁻	16 per 2013 HBP	survey.	Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
ed. Rein	mb. Rate: 88.53%		2012 DLA-Admin: N ain the FTIP (PUSH)		hin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
	HBP	CON	2,107,014								
4031	וטו	00.1	2,107,014								2,107,014
4031	Local Match	0011	272,986								2,107,014 272,986

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

District. 11 County. Can	Diego									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,045,072	2,754,928							3,800,000
R/W									
CON				11,500,000					11,500,000
Total	1,045,072	2,754,928		11,500,000					15,300,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938			10,180,950				13,545,090
Local Match	119,870	315,990		1,319,050	-1,319,050				435,860
LSSRP Bond					1,319,050				1,319,050
Local AC				10,180,950	-10,180,950				
Total	1,045,072	2,754,928		11,500,000					15,300,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938							3,364,140
Local Match	119,870	315,990							435,860
LSSRP Bond									
Local AC									
Total	1,045,072	2,754,928							3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP	PE		2,438,938		-2,438,938					
	Local Match			315,990		-315,990					
Fed. Rein	nb. Rate: 88.53%	10/6/20 Status		t ready to ad within	6 months. P	E funds moved from FF	FY 24/25 to 22/23.	As requested in	2022 HBP Annual	Total:	
2796	HBP	PE			-2,438,938	2,438,938					
	Local Match				-315,990	315,990					
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: N IP (PUSH). Attempt	•		PE funds moved from F ject in year shown.	FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
2796	HBP	PE		-2,438,938	2,438,938						
	Local Match			-315,990	315,990						
Fed. Rein	nb. Rate: 88.53%	10/19/2	2021 DLA-Admin: N	lot ready to ad with	in 6 months. I	PE funds moved from F	FFY 22/23 to 23/24	1. NEPA not yet	clear.	Total:	

D	istrict: 11	Co	ounty: San Diego								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP Local Match nb. Rate: 88.53%	PE	-1,044,654 -135,346	1,044,654 135,346	oin 6 months DE	funda mayad fram	. FFV 20/21 and 21	/22 to 22/22 NET	DA not vot alger	_	
eu. Rein	ID. Rate. 88.53%		10/16/2020 DLA-Admin: No	ot ready to ad witi	nin 6 months. PE	tunas movea trom	1 FFY 20/21 and 21	/22 to 22/23. NEF	PA not yet clear.	Total:	
2796	HBP Local Match	PE	-1,394,284 -180,644	1,394,284 180,644							
ed. Rein	nb. Rate: 88.53%		9/29/2020 Bryan Ott: docur October Survey.	ment \$500,000 ob	oligated in FFY18/	19; PE funding to	be spread out from	FFY20/21 through	h FFY22/23 per 202	0 Total:	
2796	HBP	PE	2,438,938							-2,438,938	
	Local Match		315,990							-315,990	
ed. Rein	nb. Rate: 88.53%		10/11/19 Jeremy Wright: Po 9/19/2019 Bryan Ott: Move Survey.				, move \$1,574,928	to FFY21/22 per	2019 HBP Oct	Total:	
2796	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/28/2018 Reza Fereshtehr September 2018 Survey. 7 This does not impact funds	/27/2021 DLA-Ad	lmin: Fundline ze					Total:	
2796	HBP	PE	-2,438,938							2,438,938	
	Local Match		-315,990							315,990	
ed. Rein	nb. Rate: 88.53%		12/4/2019 Linda Newton: F 10/17/2018 DLA-Admin: Fu 10/4/2017 Anh-Vu Pham: E Survey.	ınd line failed to d	leliver.	(4) FFY reflecting	the City of Oceans	ide request per th	e 2017 HBP Oct.	Total:	
2796	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/14/2016 DLA-Admin: No Fundline zeroed out due to							n: Total:	
2796	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/22/2016 Reza Fereshtehr September 2016 Survey. 7 This does not impact funds	/27/2021 DLA-Ad	min: Fundline ze					Total:	
2796	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		4/26/2016 Eileen Crawford: 2018/19-23/24 to 2020/21-2					roed out due to FT	TP cycle migration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,										
2796	HBP Local Match	PE									
ed Reir	mb. Rate: 88,53%		4/20/2016 Reza Fereshtehr	eiad. To comple	te a new strategy	7/27/2021 DI A-A	Admin: Fundline ze	eroed out due to F	TIP cycle migration:	<u> </u>	
			2018/19-23/24 to 2020/21-2					oroca out ado to r	The Oyole Inigration.	Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
2796	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/22/2015 DLA-Admin: PE zeroed out due to FTIP cycl	•	0,		•			Total:	
2796	HBP	PE	2,036,190								2,036,190
	Local Match		263,810								263,810
ed. Reir	mb. Rate: 88.53%		9/24/2015 Hanh-Dung Khuu	i: Moved PE doll	ars from beyond y	ear to FFY 15/16	per 2015 HBP sur	vey		Total:	2,300,000
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/201 not impact funds in the current states.	7 DLA-Admin: F					•	Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: 0 FTIP cycle migration: 2014						e zeroed out due to	Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu cycle migration: 2014/15-19						roed out due to FTIP	Total:	
2796	HBP	PE	1,327,950								1,327,950
–	Local Match		172,050								172,050
ed. Rei	mb. Rate: 88.53%		10/13/2010 Reza Fereshteh	inejad: PE reque	sted based on 20	10 survey.				Total:	1,500,000

						programmed in						
D	istrict: 11	County:	San Diego									
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
[Fed \$					10,180,950				10,180,9	50
		Local Match				1,319,050	-1,319,050					
	L	SSRP Bond					1,319,050				1,319,0	50
-		Local AC				10,180,950	-10,180,950				44.500.00	
Dhasa E	unding Details:	Total				11,500,000					11,500,00	00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2796	Local AC (HBP)					10,180,950	-10,180,950		2.725	20,0114	Total	N
	Local Match					1,319,050	-1,319,050					
ed. Rein	nb. Rate: 88.53%	10/11/2	2024 DLA-Admin:	REvise fund line	to add AC to CON	N phase.				Total:		
2796	НВР	CON				-10,180,950	10,180,950					N
	LSSRP Bond					-1,319,050	1,319,050					
ed. Reim	nb. Rate: 88.53%	10/11/2	2024 DLA-Admin:	NEARLY Ready	to Advertise. CO	N funds moved from	m FFY 24/25 to 25	5/26. AC convers	sion in FFY 25/26.	Total:		
2796	HBP	CON				10,180,950				-10,180,950		
	LSSRP Bond					1,319,050				-1,319,050		
ed. Reim	nb. Rate: 88.53%	9/25/20 Annual		Not ready to ad w	ithin 6 months. C	ON funds moved fr	om FFY Beyond t	o 24/25. As requ	ested in 2023 HBP	Total:		
2796	HBP	CON								2,585,076	2,585,076	
	LSSRP Bond									334,924	334,924	
ed. Rein	nb. Rate: 88.53%	9/24/20	115 Hanh-Dung K	huu: Increased C	ON dollars by \$2.	920M per 2015 HB	BP survey			Total:	2,920,000	
2796	HBP	CON	-7,595,874							7,595,874		
	LSSRP Bond		-984,126							984,126		
ed. Reim	nb. Rate: 88.53%		2012 DLA-Admin: iin the FTIP (PUS	•	within 6 months. (CON funds moved	from FFY 15/16 to	Beyond. Action	taken to financially	Total:		
2796	НВР	CON										
	LSSRP Bond											
ed. Kein	nb. Rate: 88.53%	constra	in the FTIP (PUS	H). Attempt will b	e made to progra	CON funds moved m this project in ye This does not impa	ar shown. 8/17/2	017 DLA-Admin:	ken to financially Fundline zeroed out	Total: due		
2796	НВР	CON						,				
	LSSRP Bond											
ed. Reim	nb. Rate: 88.53%	constra	in the FTIP (PUS	H). Attempt will b	e made to progra	CON funds moved m this project in ye This does not impa	ar shown. 8/17/2	017 DLA-Admin:	ken to financially Fundline zeroed out	Total: due		

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP LSSRP Bond	CON	1,860,606 241,061								1,860,606 241,061
Fed. Reir	mb. Rate: 88.53%		010 Reza Fereshte ber 2010 Survey.	hnejad: Not ready	to ad within 6 mo	onths. CON funds	s moved from FFY	12/13 to 13/14. A	s requested in	Total:	2,101,667
2796	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						DLA-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						DLA-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc	,					_A-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%		008 Eric Bost: CON						2013 DLA-Admin: e current FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/20 Attempt	8 DLA-Admin: Bon 007 DLA-Admin: C will be made to pro I-15/16 to 2012/13-	ON funds moved ogram this project	from FFY 2010/11 in year shown. <i>5/</i>	l to 2011/12. Acti /10/2013 DLA-Adi	ion taken to financia min: Fundline zero	ally constrain the F	FTIP (PUSH).	Total:	
2796	HBP LSSRP Bond	CON	5,735,268 743,065								5,735,268 743,065
Fed. Reir	mb. Rate: 88.53%		, -							Total:	6,478,333

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,870,000	1,300,000			2,080,000				5,250,000
R/W					5,000,000				5,000,000
CON								36,750,000	36,750,000
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			6,506,500			32,534,775	42,211,275
Local Match					573,500			3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			2,080,000				5,250,000
Local Match									
LSSRP Bond									
Local AC							_		
Total	1,870,000	1,300,000			2,080,000			_	5,250,000

Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 2821 1,300,000 -380,000 -3,000,000 2,080,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2022 DLA-Admin: \$1,300,000 PE funds moved to FFY 22/23 for NEPA as requested in 2022 September status. The remaining PE Total: funds moved to FY 25/26 for final design. 2821 HBP PΕ -3,000,000 3,000,000 Local Match Fed. Reimb. Rate: 100.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 2821 HBP PE -3,380,000 3,380,000 Local Match Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	Local AC (HBP) Local Match	PE	-3,380,000	3,380,000							
ed. Reir	mb. Rate: 100.00%		8/23/2021 Linda Newton: R	emove AC from F	PE phase.					Total:	
2821	Local AC (HBP) Local Match	PE	3,380,000	-3,380,000							
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	chedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
2821	HBP Local Match	PE	-3,380,000	3,380,000							
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	chedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
2821	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/24/2019 DLA-Admin: Moto FTIP cycle migration: 20:						lline zeroed out due	Total:	
2821	HBP Local Match	PE	3,380,000							-3,380,000	
ed. Reir	mb. Rate: 100.00%		9/19/2019 Bryan Ott: Move	\$1,840,000 to FF	Y19/20 and \$1,5	40,000 to FFY20/2	21 per 2019 HBP C	oct Survey.		Total:	
2821	HBP Local Match	PE	-330,000							330,000	
^z ed. Reir	mb. Rate: 100.00%		4/12/2019 Linda Newton: N	ot ready to ad wit	hin 6 months. P	E funds moved from	m FFY 21/22 to Be	yond. NEPA not y	et clear.	Total:	
2821	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/19/2019 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
2821	HBP Local Match	PE	-3,050,000							3,050,000	
ed. Reir	mb. Rate: 100.00%		9/28/2018 Reza Fereshtehn	ejad: Funds need	ed to get the pro	ject to environmen	tal.			Total:	
2821	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/14/2017 DLA-Admin: Or DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/4/2017 Anh-Vu Pham: Bro HBP Oct. Survey 7/27/2021 not impact funds in the currer	DLA-Admin: Fun						Total:	
2821	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/14/2016 DLA-Admin: Not DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/22/2016 Reza Fereshtehne September 2016 Survey. 7/2 This does not impact funds in	7/2021 DLA-Ádm	nin: Fundline zer					Total:	
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		3/28/2016 DLA-Admin: Not re DLA-Admin: Fundline zeroed current FTIP cycle.	•				•		Total:	
2821	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/28/2015 DLA-Admin: Mov FTIP cycle migration: 2016/1						eroed out due to	Total:	
2821	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/24/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the currer	DLA-Admin: Fur						Total:	
2821	HBP Local Match	PE	30,000								30,000
ed. Rei	mb. Rate: 100.00%		10/14/2014 Hanh-Dung Khuu	: Agency submitt	ed revised HBP s	survey due to +\$3	OK math error			Total:	30,000
2821	HBP Local Match	PE	3,720,000								3,720,000
ed. Rei	mb. Rate: 100.00%		10/1/2014 Reza Fereshtehne September 2014 Survey.	ad: Not ready to	ad within 6 mon	ths. PE funds mo	ved from FFY 16/1	7 to 14/15. As re	quested in	Total:	3,720,000

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	4/ <i>′</i> DL	25/2014 Reza Fereshte 1/2014 DLA-Admin: No A-Admin: Fundline ze rrent FTIP cycle.	ot ready to ad withi	in 6 months. PE fu	nds moved from F	FY 13/14 to16/17.			Total:	
2821	HBP Local Match	PE	1,500,000								1,500,000
ed. Rei	mb. Rate: 100.00%		24/2013 Linda Newton: 23/2013 Reza Fereshte			Toll Credits).				Total:	1,500,000
2821	HBP Local Match	PE	-1,500,000								-1,500,000
ed. Rei	mb. Rate: 100.00%		24/2013 Linda Newton: 23/2013 Reza Fereshte							Total:	-1,500,000
2821	HBP Local Match	PE	1,500,000								1,500,000
Fed. Reii	mb. Rate: 100.00%	7/2 7/2	24/2013 Linda Newton: 23/2013 Reza Fereshte 23/2013 Reza Fereshte /13/2010 Reza Fereshte	ehnejad: Federal F ehnejad: Reimburs	Reimbursement rev sement changed to	erted to original ra 100% (Toll Credit				Total:	1,500,000
ed. Rei	R/W Summar	7/2 7/2 10	23/2013 Reza Fereshte 23/2013 Reza Fereshte	ehnejad: Federal F ehnejad: Reimburs	Reimbursement rev sement changed to	erted to original ra 100% (Toll Credit		26/27	27/28	Total:	1,500,000 Total
ed. Reii		7/2 7/2 10	23/2013 Reza Fereshte 23/2013 Reza Fereshte /13/2010 Reza Feresht	ehnejad: Federal F ehnejad: Reimburs tehnejad: PE requ	Reimbursement rev sement changed to lested per 2010 sui	rerted to original ra 100% (Toll Credit rvey.	s).	26/27	27/28		Total
ed. Reii	R/W Summar	7/2 7/2 10 ry :	23/2013 Reza Fereshte 23/2013 Reza Fereshte /13/2010 Reza Feresht	ehnejad: Federal F ehnejad: Reimburs tehnejad: PE requ	Reimbursement rev sement changed to lested per 2010 sui	rerted to original ra 100% (Toll Credit rvey.	25/26	26/27	27/28		Total 4,426,
ed. Reii	R/W Summar	7/2 7/2 10 'y :	23/2013 Reza Fereshte 23/2013 Reza Fereshte /13/2010 Reza Fereshte Prior	ehnejad: Federal F ehnejad: Reimburs tehnejad: PE requ	Reimbursement rev sement changed to lested per 2010 sui	rerted to original ra 100% (Toll Credit rvey.	25/26 4,426,500	26/27	27/28		Total 4,426,5
ed. Rei	R/W Summar	7/2 7/2 10 Ty: Fe Local Ma Local 2	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior d \$ ich nd AC	ehnejad: Federal F ehnejad: Reimburs tehnejad: PE requ	Reimbursement rev sement changed to lested per 2010 sui	rerted to original ra 100% (Toll Credit rvey.	25/26 4,426,500 573,500	26/27	27/28		Total 4,426,5 573,5
	R/W Summar	7/2 7/2 10 Ty: Fe Local Ma Local 2	23/2013 Reza Fereshte 23/2013 Reza Fereshte 21/3/2010 Reza Feresht Prior d \$ cch	ehnejad: Federal F ehnejad: Reimburs tehnejad: PE requ	Reimbursement rev sement changed to lested per 2010 sui	rerted to original ra 100% (Toll Credit rvey.	25/26 4,426,500	26/27	27/28		Total 4,426,5 573,5
Phase	R/W Summar	7/2 7/2 10 Ty: Fe Local Ma Local .	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior d \$ ich and AC ttal	ehnejad: Federal Fehnejad: Reimburstehnejad: PE requ	Reimbursement revisement changed to sested per 2010 sur 23/24	rerted to original ra 100% (Toll Credit rvey. 24/25	25/26 4,426,500 573,500 5,000,000			Beyond	Total 4,426,5 573,5 5,000,0
Phase Proj id	R/W Summar L Funding Details: Funds Src	7/2 7/2 10 Ty: Fe. Local Ma. Local J. To: Phase	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior d \$ ich and AC ttal	ehnejad: Federal F ehnejad: Reimburs tehnejad: PE requ	Reimbursement rev sement changed to lested per 2010 sui	rerted to original ra 100% (Toll Credit rvey. 24/25	25/26 4,426,500 573,500 5,000,000	26/27	27/28		Total 4,426,5 573,5
Phase Proj id	R/W Summar	7/2 7/2 10 Ty: Fe Local Ma Local .	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior d \$ ich and AC ttal	ehnejad: Federal Fehnejad: Reimburstehnejad: PE requ	Reimbursement revisement changed to sested per 2010 sur 23/24	24/25 -4,426,500	25/26 4,426,500 573,500 5,000,000			Beyond	Total 4,426,3 573,3 5,000,0
Phase Proj id 2821	R/W Summar L Funding Details: Funds Src HBP	7/2 7/2 10 Ty: Fe Local Ma SSRP Bo Local . To Phase R/W	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior d \$ ich and AC ttal	ehnejad: Federal Fehnejad: Reimburstehnejad: PE requebenejad: PZ/23	Reimbursement revisement changed to sested per 2010 sur 23/24	24/25 -4,426,500 -573,500	5,000,000 25/26 4,426,500 573,500 5,000,000 25/26 4,426,500 573,500			Beyond	Total 4,426, 573, 5,000,
Phase Proj id 2821	R/W Summar L Funding Details: Funds Src HBP Local Match	7/2 7/2 10 Ty: Fe Local Ma SSRP Bo Local . To Phase R/W	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Fereshte 21/3/2010 Re	ehnejad: Federal Fehnejad: Reimburstehnejad: PE requebenejad: PZ/23	Reimbursement revisement changed to sested per 2010 sur 23/24	24/25 -4,426,500 -573,500	5,000,000 25/26 4,426,500 573,500 5,000,000 25/26 4,426,500 573,500			Beyond	Total 4,426,5 573,5 5,000,0

	District: 11	County: S	an Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	R/W		-4,426,500	4,426,500						
ed. Reir	Local Match mb. Rate: 88.53%	10/19/202	21 DLA-Admin: N	-573,500 Not ready to ad wit	573,500 hin 6 months. RW t	unds moved fro	m FFY 22/23 to 23/2	4. NEPA not yet	t clear.	Total:	
2821	HBP Local Match	R/W	-4,426,500 -573,500	4,426,500 573,500							
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Fe	ederal Reimburser	nent set to 88.53%. in 6 months. RW fu	nds moved fron	n FFY 21/22 to 22/23	. NEPA not yet o	clear.	Total:	
2821	HBP Local Match	R/W		•				,			
ed. Reir	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: Nin: Fundline zer	Not ready to ad wit			m FFY 19/20 to 21/2 o 2022/23-27/28. Th			Total:	
2821	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	10/14/201	6 DLA-Admin: Nin: Fundline zer	Not ready to ad wit			m FFY 18/19 to 19/2 o 2020/21-25/26. Th			Total:	
2821	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	9/22/2016 Septembe	Reza Fereshtel er 2016 Survey.	nnejad: Not ready	dmin: Fundline zero		noved from FFY 19/2 TIP cycle migration:			Total:	
2821	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No in: Fundline zer	ot ready to ad with			n FFY 17/18 to 19/20 o 2020/21-25/26. Th			Total:	
2821	HBP Local Match	R/W									
^F ed. Reir	mb. Rate: 88.53%	10/21/201	4 Linda Newton: in: Fundline zer	Not ready to ad v			from FFY 16/17 to 17 o 2018/19-23/24. Th			Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

			. 5:		pi	ogrammed in a					
	District: 11 nsible Agency	County: S	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP Local Match	R/W	4,426,500 573,500								4,426,500 573,500
Fed. Rei	mb. Rate: 88.53%	9/25/201	1 DLA-Admin: Fede 4 Reza Fereshtehne 4 Reza Fereshtehne	ejad: Reimburse	ement changed to	100% (Toll Credits	s).			Total:	5,000,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	 Total
		Fed \$								32,534,775	32,534,77
		Local Match								3,320,565	3,320,56
	L	SSRP Bond								894,660	894,66
		Local AC									
		Total								36,750,000	36,750,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	CON								-5,161,299	-5,161,299
Fed. Rei	Local Match mb. Rate: 88.53%	1/3/2022	Roberta Jensen: R	Revised Prop 1B	funds to match ap	proved signed PD	A dated 12/22/21.			-668,701 Total:	-668,701
0004				<u>'</u>	·						-5,830,000
2821	HBP LSSRP Bond	CON								5,161,299 668,701	5,161,299 668,701
Fed. Rei	mb. Rate: 88.53%	1/3/2022	Roberta Jensen: R	Revised Prop 1B	funds to match ap	proved signed PD	A dated 12/22/21.			Total:	5,830,000
0004	LIDD	001									
2821	HBP LSSRP Bond	CON								1,744,041 225,959	1,744,041 225,959
Fed. Rei	mb. Rate: 88,53%	8/27/202	1 Roberta Jensen:	Revise CON fun	ding to reflect Pro	p 1B funding				Total:	
			-								1,970,000
2821	HBP	CON								-1,744,041	-1,744,041
Fed. Rei	Local Match mb. Rate: 88,53%	8/27/202	1 Roberta Jensen:	Revise CON fun	dina to reflect Pro	p 1B fundina				-225,959 Total:	-225,959
											-1,970,000
2821	HBP Local Match	CON	-32,534,775 -4,215,225							32,534,775 4,215,225	
Fed. Rei	mb. Rate: 88.53%		1 DLA-Admin: Fede 17 DLA-Admin: Hig				moved to beyond			Total:	
2821	HBP	CON	32,534,775	, 2221 agreeiner						-32,534,775	
	Local Match		4,215,225							-4,215,225	
Fed. Rei	mb. Rate: 88.53%		1 DLA-Admin: Fede				nd EV21/22 per 201	17 HRP Oct Surve	2 17	Total:	

10/4/2017 Anh-Vu Pham: Move \$36,750,000 CON from Beyond into FY20/21 and FY21/22 per 2017 HBP Oct. Survey.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP Local Match	CON	-32,534,775 -4,215,225							32,534,775 4,215,225	
Fed. Rei	mb. Rate: 88.53%	10/22	2021 DLA-Admin: Fed 2/2015 DLA-Admin: No s funding agreement.				om FFY 19/20 to B	eyond. Subject to	High Cost Policy	Total:	
2821	HBP	CON	32,534,775							-32,534,775	
	Local Match		4,215,225							-4,215,225	
ed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: Fed 2015 Hanh-Dung Khuu			•	20 per 2015 HBP s	survey		Total:	
2821	HBP	CON								32,534,775	32,534,775
	Local Match									4,215,225	4,215,225
Fed. Rei	mb. Rate: 88.53%	7/24/2	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn	eimbursement c	hanged to 100% (Toll Credits).				Total:	36,750,000
2821	НВР	CON								-8,591,837	-8,591,837
	LSSRP Bond									-1,113,164	-1,113,164
Fed. Rei	mb. Rate: 88.53%	7/24/	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn	eimbursement c	hanged to 100% (Toll Credits).				Total:	-9,705,000
2821	HBP	CON	-8,591,837							8,591,837	
	LSSRP Bond		-1,113,164							1,113,164	
Fed. Rei	mb. Rate: 88.53%	7/24/2 7/23/2 7/23/2 10/26	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn 2013 Reza Fereshtehn 5/2012 DLA-Admin: No rain the FTIP (PUSH).	eimbursement c ejad: Federal R ejad: Reimburse	hanged to 100% (eimbursement rev ement changed to	Toll Credits). erted to original ra 100% (Toll Credits	s).	eyond. Action tak	en to financially	Total:	
2821	HBP	CON	8,591,837							-7,185,489	1,406,348
	LSSRP Bond		1,113,164							-930,956	182,207
Fed. Rei	mb. Rate: 88.53%	7/24/: 7/23/: 7/23/: 9/27/:	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn 2013 Reza Fereshtehn 2011 Reza Fereshtehn ember 2011 Survey.	eimbursement c ejad: Federal R ejad: Reimburse	hanged to 100% (eimbursement rev ement changed to	Toll Credits). erted to original ra 100% (Toll Credits	s).	eyond to 15/16. A	as requested in	Total:	1,588,555
2821	HBP	CON	-7,185,489							7,185,489	
	LSSRP Bond		-930,956							930,956	
Fed. Rei	mb. Rate: 88.53%	7/24/2 7/23/2 7/23/2	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn 2013 Reza Fereshtehn //2009 DLA-Admin: No	eimbursement c ejad: Federal R ejad: Reimburse	hanged to 100% (eimbursement rev ement changed to	Toll Credits). erted to original ra 100% (Toll Credits	s).	eyond.		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 10/30/2009	inda Newton: F Reza Fereshteh Reza Fereshteh DLA-Admin: N	nejad: Reimburse ot ready to ad with	nanged to 100% (* eimbursement reverment changed to nin 6 months. CO	Toll Credits). erted to original ra 100% (Toll Credit N funds moved fro	s).		DLA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 10/30/2009	inda Newton: F Reza Fereshteh Reza Fereshteh DLA-Admin: N	nejad: Reimburse ot ready to ad witl	nanged to 100% (* eimbursement reverment changed to nin 6 months. CO	Toll Credits). erted to original ra 100% (Toll Credit N funds moved fro	s).		DLA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Kei	mb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 10/30/2009	inda Newton: F Reza Fereshteh Reza Fereshteh DLA-Admin: N	nejad: Reimburse ot ready to ad with	nanged to 100% (*eimbursement reversement changed to nin 6 months. CO	Toll Credits). erted to original ra 100% (Toll Credit N funds moved fro	s).		DLA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 10/16/2008	inda Newton: F Reza Fereshteh Reza Fereshteh Eric Bost: CON	nejad: Reimburse I funds moved fro	nanged to 100% (eimbursement rev ement changed to m FFY 2011/12 to	Toll Credits). erted to original ra 100% (Toll Credit 2 2010/11. Schedi	s). ule change per LA		2013 DLA-Admin: e current FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 1/3/2008 DI 12/18/2007 Attempt will	Linda Newton: F Reza Fereshteh Reza Fereshteh LA-Admin: Bon DLA-Admin: C be made to pro	nejad: Reimburse d Fund change ap ON funds moved ogram this project	nanged to 100% (eimbursement reve ement changed to proved. Any hold from FFY 2010/11 in year shown. 5/	Toll Credits). erted to original ra 100% (Toll Credit Is on CON Phase I to 2011/12. Actio	s). must be removed on taken to financia nin: Fundline zero	ally constrain the F	FTIP (PUSH).	Total:	

	District: 11	County: Sar	n Diego								
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). EB - NEPA is not clear. Funds redirected to North Habor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:			
2821	HBP	CON	7,185,489					-			7,185,489
2021	LSSRP Bond		930,956								930,956

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	348,000				543,000				891,000
R/W					10,000				10,000
CON								4,989,760	4,989,760
Total	348,000				553,000			4,989,760	5,890,760
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084				489,571			4,417,435	5,215,090
Local Match	39,916				63,429			572,325	675,670
LSSRP Bond									
Local AC									
Total	348,000				553,000			4,989,760	5,890,760
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084				480,718				788,802
Local Match	39,916				62,282				102,198
LSSRP Bond						_	_		
Local AC									
Total	348,000				543,000				891,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	PE				-480,718	480,718				
	Local Match					-62,282	62,282				
Fed. Reir	mb. Rate: 88.53%	3/15/20	023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FY 24/25 to 25/26.	NEPA not yet c	ear.	Total:	
4352	HBP	PE			-480,718	480,718					
	Local Match				-62,282	62,282					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: N P (PUSH). Attempt	•			FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
4352	HBP	PE	-480,718		480,718						
	Local Match		-62,282		62,282						
Fed. Reir	mb. Rate: 88.53%	8/27/20	021 Linda Newton:	Move \$408,000 of	PE from FFY 20/2	1 to 23/24. Funds	remaining in FFY 2	20/21 are to clea	r NEPA.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	PΕ	-164,666								-164,666
	Local Match		-21,334								-21,334
Fed. Reir	nb. Rate: 88.53%		9/29/2020 Bryan Ott: reduce	e PE total cost a	nd move PE funds	from FFY21/22 to	FFY20/21.			Total:	-186,000
4352	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Mo to FTIP cycle migration: 202						ndline zeroed out due	Total:	
4352	HBP	PE	340,177								340,177
	Local Match		44,073								44,073
Fed. Reir	nb. Rate: 88.53%		9/19/2019 Bryan Ott: Increa Oct Survey.	se PE from \$692	2,750 to \$1,077,00	00; Move \$842,00) to FFY19/20 and	\$100,000 to FFY2	0/21 per 2019 HBP	Total:	384,250
4352	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		3/13/2019 Linda Newton: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4352	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/17/2018 DLA-Admin: No zeroed out due to FTIP cycle	•						Total:	
4352	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		9/24/2018 Anh-Vu Pham: M DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4352	HBP Local Match	PE	-8,853 -1.147								-8,853 -1,147
Fed. Reir	nb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: D Oct. Survey.	ecrease \$10,000) PE, from \$702,7	50 to \$692,750, a	nd programming re	emain under FY19/	20 per 2017 HBP	Total:	-10,000
4352	HBP Local Match	PE	Oct. Guivey.								
Fed. Reir	nb. Rate: 88.53%		10/14/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4352	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: N Survey. 7/27/2021 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze				•	•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP Local Match	PE	622,145 80,605								622,145 80,605
Fed. Rei	mb. Rate: 88.53%	3/14/201	6 Eileen Crawford:	New Project						Total:	702,750
	R/W Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					8,853				8,853
		Local Match					1,147				1,147
	L	SSRP Bond									
		Local AC									
		Total					10,000				10,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Rei	mb. Rate: 88.53%	3/15/202	3 DLA-Admin: Not	ready to ad withir	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/20	6. NEPA not yet	clear.	Total:	
4352	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Rei	mb. Rate: 88.53%	10/19/20	21 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fron	n FFY 21/22 to 23/2	24. NEPA not ye	t clear.	Total:	
4352	HBP	R/W									_
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn	20 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4352	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		0 Bryan Ott: Move ΠP cycle migration:						Fundline zeroed out	Total:	
4352	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn	18 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4352	НВР	R/W	8,853								8,853
	Local Match		1,147							_	1,147
Fed. Rei	mb. Rate: 88.53%	10/4/201	7 Anh-Vu Pham: P	rogram \$10,000 F	RW under FY19/20) per 2017 HBP (Oct. Survey.			Total:	10,000

					r						
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,417,435	4,417,43
		Local Match								572,325	572,325
	L	SSRP Bond									
		Local AC									
		Total								4,989,760	4,989,760
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	CON			-4,417,435					4,417,435	
	Local Match				-572,325					572,325	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action to	aken to financially	Total:	
4352	HBP	CON		-4,417,435	4,417,435						
	Local Match			-572,325	572,325						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				23/24. Action tak	en to financially	Total:	
4352	HBP	CON		4,417,435						-5,339,421	-921,987
	Local Match			572,325						-691,779	-119,453
Fed. Rei	mb. Rate: 88.53%	9/29/2	020 Bryan Ott: Re	educe total CON co	st and move from	Beyond to FFY2	22/23 per 2020 Oc	tober Survey.		Total:	-1,041,440
4352	HBP	CON			-5,339,421					5,339,421	
	Local Match				-691,779					691,779	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4352	HBP	CON		-5,339,421	5,339,421						
	Local Match			-691,779	691,779						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o 23/24. Action ta	ken to financially	Total:	
4352	HBP	CON		5,339,421						-3,085,837	2,253,584
	Local Match			691,779						-399,803	291,976
Fed. Rei	mb. Rate: 88.53%	9/19/2 Survey	•	crease CON from \$	3,485,640 to \$6,0	031,200. Move C	ON funding from E	Beyond to FFY 22/2	23 per HBP 2019 Oct	Total:	2,545,560
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Rei	mb. Rate: 88.53%	3/14/2	016 Eileen Crawfo	ord: New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capcity) Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	252,000				239,000				491,000
R/W					10,000				10,000
CON								2,748,200	2,748,200
Total	252,000				249,000			2,748,200	3,249,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096				220,440			2,432,981	2,876,517
Local Match	28,904				28,560			315,219	372,683
LSSRP Bond									
Local AC									
Total	252,000				249,000			2,748,200	3,249,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096				211,587				434,682
Local Match	28,904				27,413				56,318
LSSRP Bond									
Local AC									
Total	252,000				239,000				491,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	PE				-211,587	211,587				
	Local Match					-27,413	27,413				
Fed. Reir	mb. Rate: 88.53%	3/15/202	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FY 24/25 to 25/26	. NEPA not yet c	lear.	Total:	
4351	HBP	PE			-211,587	211,587					
	Local Match				-27,413	27,413					
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt	•			FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
4351	HBP	PE	-211,587		211,587						
	Local Match		-27,413		27,413						
Fed. Reir	mb. Rate: 88.53%	8/27/202	21 Linda Newton: I	Move \$104,000 of	PE from FFY 20/2	1 to 23/24. Funds	remaining in FFY	20/21 are to clea	r NEPA.	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	PE	-201,848								-201,848
	Local Match		-26,152								-26,152
Fed. Reir	nb. Rate: 88.53%		9/29/2020 Bryan Ott: Reduc	e total PE cost a	and move PE fund	ls from FFY21/22 t	o FFY20/21 per 20	20 October Surve	ey.	Total:	-228,000
4351	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Mo to FTIP cycle migration: 202						ndline zeroed out due	Total:	
4351	HBP	PE	23,239								23,239
	Local Match		3,011								3,011
Fed. Reir	nb. Rate: 88.53%		9/19/2019 Bryan Ott: Increas Survey.	se PE from \$692	2,750 to \$719,000	; Move \$504,000 t	o FFY19/20 and \$8	30,000 to FFY20/2	21 per 2019 HBP Oct	Total:	26,250
4351	HBP	PE									
F. J. D. S.	Local Match										
rea. Keir	nb. Rate: 88.53%		3/13/2019 Linda Newton: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4351	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/17/2018 DLA-Admin: Not zeroed out due to FTIP cycle	•						Total:	
4351	HBP	PΕ									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/24/2018 Anh-Vu Pham: M DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4351	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reir	nb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Do	ecrease \$10,000	PE, from \$702,7	50 to \$692,750, pe	er 2017 HBP Oct. S	Burvey.		Total:	-10,000
4351	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/14/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4351	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: No Survey. 7/27/2021 DLA-Adn funds in the current FTIP cyc	nin: Fundline ze				•	•	Total:	

					Pic	grammou m u					
	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP Local Match	PE	622,145 80,605								622,145 80,605
Fed. Rei	mb. Rate: 88.53%	3/14/201	6 Eileen Crawford:	New Project						Total:	702,750
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					8,853				8,853
		Local Match					1,147				1,147
	L	SSRP Bond									
		Local AC									
		Total					10,000				10,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Rei	mb. Rate: 88.53%	3/15/202	3 DLA-Admin: Not	ready to ad withir	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	Total:	
4351	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Rei	mb. Rate: 88.53%	10/19/20	21 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 21/22 to 23/2	24. NEPA not ye	t clear.	Total:	
4351	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn					n FFY 20/21 to 21/2 2022/23-27/28. TI			Total:	
4351	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%						ctober Survey. 8/8 t impact funds in the		n: Fundline zeroed cle.	Total:	
4351	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn					n FFY 19/20 to 21/2 2022/23-27/28. TI			Total:	_
4351	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
⊦ed. Rei	mb. Rate: 88.53%	10/4/201	7 Anh-Vu Pham: F	Program \$10,000 I	RW per 2017 HBP	Oct. Survey				Total:	10,000

С	istrict: 11	County:	San Diego		'	J					
Respoi	nsible Agency	_	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,432,981	2,432,98
		Local Match								315,219	315,21
	L	SSRP Bond									
		Local AC									
		Total								2,748,200	2,748,20
Phase I											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP Local Match	CON			-2,432,981 -315,219					2,432,981 315,219	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action t	aken to financially	Total:	
4351	HBP Local Match	CON		-2,432,981 -315,219	2,432,981 315,219						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				23/24. Action tak	en to financially	Total:	
4351	HBP	CON		2,432,981						-3,564,572	-1,131,590
	Local Match			315,219						-461,828	-146,610
Fed. Reir	nb. Rate: 88.53%	9/29/2	020 Bryan Ott: Re	educe CON cost ar	nd move CON fun	ding from Beyond	d to FFY22/23 per	2020 October Sui	vey.	Total:	-1,278,200
4351	НВР	CON			-3,564,572					3,564,572	
	Local Match				-461,828					461,828	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4351	HBP	CON		-3,564,572	3,564,572						
	Local Match			-461,828	461,828						
Fed. Reir	nb. Rate: 88.53%			Not ready to ad w H). Attempt will be				to 23/24. Action ta	ken to financially	Total:	
4351	HBP	CON		3,564,572						-3,085,837	478,735
	Local Match			461,828						-399,803	62,025
Fed. Reir	mb. Rate: 88.53%	9/19/2	019 Bryan Ott: Ind	crease CON from \$	33,485,640 to \$4,0	026,400; Move fro	om Beyond to FFY	' 22/23 per 2019 F	IBP Oct Survey.	Total:	540,760
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reir	mb. Rate: 88.53%	3/14/2	016 Eileen Crawfo	ord: New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,425,000		650,000						2,075,000
R/W			150,000						150,000
CON								12,437,000	12,437,000
Total	1,425,000		800,000					12,437,000	14,662,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		800,000					12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		800,000					12,437,000	14,662,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		650,000						2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		650,000						2,075,000

		Total	1,425,000		650,000						2,075,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	PE	-650,000		650,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/19/2	2021 DLA-Admin: No	ot ready to ad w	vithin 6 months. PE t	funds moved fr	om FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
3683	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	021 Andy Chou: Not dmin: Fundline zeroe FTIP cycle.							Total:	
3683	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: No ation. 8/8/2023 DLA								

impact funds in the current FTIP cycle.

Respoi	nsible Agency		Prio	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		- DE									
3683	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%				g request by County, in FTIP cycle migration				lete NEPA. 8/8/2023 act funds in the	Total:	
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%				d within 6 months. PE FTIP cycle migration					Total:	
3683	HBP	PE	275,	000							275,000
'ad Dair	Local Match		0/00/00/00 D	D 0040 0 : 0	4) 1	DE 16 6101		00.0).	II : FE\/40/00		
ea. Keir	mb. Rate: 100.00%		9/20/2019 Bryan Of from \$375,000 to \$6		/ey: 1) Increase total	PE cost from \$1,80	00,000 to \$2,075,0	00; 2) Increase fur	nding in FFY19/20	Total:	275,000
3683	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%				d within 6 months. PE FTIP cycle migration					Total:	
3683	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%				PE from FY19/20 to F 3/24 to 2020/21-25/26					Total:	
3683	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%				d within 6 months. PE FTIP cycle migration					Total:	
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%				00 from FY19/20 to F 3/24 to 2020/21-25/26					Total:	
3683	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%				d within 6 months. PE FTIP cycle migration					Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%)14 Hanh-Dung Khuւ e to FTIP cycle migra			•	•			Total:	
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	% 9/23/20 zeroed	012 Wishing Lima: Mout due to FTIP cycl	love PE funds fro e migration: 201	m FY12/13 to FY1: 2/13-17/18 to 2014	3/14 per Aug2012 /15-19/20. This o	2 HBP survey respo does not impact fur	onse. 8/21/2015 ands in the current	DLA-Admin: Fundlii FTIP cycle.	ne Total:	
3683	HBP Local Match	PE	-	-					-		
ed. Rei	mb. Rate: 100.00%	% 4/4/201 Fundlir	2 Wishing Lima: Ad le zeroed out due to	ditional PE reque FTIP cycle migra	st of \$675K agains tion: 2012/13-17/1	t programmed \$1 8 to 2014/15-19/2	.05M - moving \$37 20. This does not i	75K to FY12/13 8	/21/2015 DLA-Admi	n: Total:	
3683	HBP Local Match	PE	1,050,000					•	,		1,050,000
ed. Rei	mb. Rate: 100.00%	% 10/14/2	2011 Linda Newton:	Updated to match	n revised survey.					Total:	1,050,000
0000	HBP	PE	750,000								750 000
3683	Local Match	1 -	750,000								750,000
		% 10/1/20	750,000 010 Linda Newton: R 010 Linda Newton: N		,	oll Credits).				Total:	750,000
	Local Match	% 10/1/20 9/23/20	010 Linda Newton: R		,	oll Credits).	25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.00%	% 10/1/20 9/23/20	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	oject.		25/26	26/27	27/28		750,000 Total
	Local Match mb. Rate: 100.00%	% 10/1/20 9/23/20 y :	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24		25/26	26/27	27/28		750,000 Total
	Local Match mb. Rate: 100.00%	% 10/1/20 9/23/20 y: Fed \$	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24		25/26	26/27	27/28		750,000 Total
	Local Match mb. Rate: 100.00%	6 10/1/20 9/23/20 y: Fed \$ Local Match	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24		25/26	26/27	27/28		750,000 Total
	Local Match mb. Rate: 100.00%	% 10/1/20 9/23/20 y: Fed \$ Local Match	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24		25/26	26/27	27/28		750,000 Total 150,
ed. Rei	Local Match mb. Rate: 100.00%	% 10/1/20 9/23/20 y: Fed \$ Local Match .SSRP Bond Local AC	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24 150,000		25/26	26/27	27/28		750,000
ed. Rei	Local Match mb. Rate: 100.009 R/W Summar	% 10/1/20 9/23/20 y: Fed \$ Local Match .SSRP Bond Local AC	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24 150,000		25/26	26/27	27/28		750,000 Total 150,
ed. Rei	Local Match mb. Rate: 100.00% R/W Summar L Funding Details:	% 10/1/20 9/23/20 y: Fed \$ Local Match .SSRP Bond Local AC Total	210 Linda Newton: R 210 Linda Newton: N Prior	22/23	23/24 150,000 150,000	24/25				Beyond	750,000 Total 150,
Phase Proj id 3683	Local Match mb. Rate: 100.009 R/W Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	22/23	23/24 150,000 150,000 23/24 150,000	24/25	25/26	26/27	27/28	Beyond	750,000 Total 150,
Phase Proj id 3683	Local Match mb. Rate: 100.009 R/W Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior -150,000	22/23	23/24 150,000 150,000 23/24 150,000	24/25	25/26	26/27	27/28	Beyond	750,000 Total 150,

	istrict: 11	Cou	ınty: San Di	ego								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%							tober Survey. 8/8/ pact funds in the c		Fundline zeroed out	Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	1		ndline zeroe	•			n FFY 20/21 to 21/ 2022/23-27/28. T	•		Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%							Survey. 8/8/2023 funds in the currer		dline zeroed out due	Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	1		ndline zeroe	•			m FFY 19/20 to 21/ 2022/23-27/28. T	•		Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	1		ndline zeroe				m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%							17 Oct. Survey. 7/2 t impact funds in th		in: Fundline zeroed cle.	Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	1		ndline zeroe				m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	1		ndline zeroe				m FFY 16/17 to 17/ 2018/19-23/24. T			Total:	

	District: 11	Co	ounty: San	Diego								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683 Fed. Reir	HBP Local Match mb. Rate: 100.00%	R/W		nh-Dung Khuu:	Moved RW do	lars from FFY 17/	18 to FFY 16/17 p	er 2015 HBP surve	ey 8/25/2019 DLA	-Admin: Fundline	 Total:	
				•				does not impact fur	•		TOLAI.	
3683	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%)		Fundline zeroed	•			n FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
3683	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%)		•			•	4 HBP survey. 8/2 t impact funds in th		in: Fundline zeroed cle.	Total:	
3683	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%)		•			•	survey. 8/17/2017 funds in the currer		dline zeroed out due	Total:	
3683	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%							12 HBP survey res 22. This does not i		DLA-Admin: e current FTIP cycle.	Total:	
3683	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%		Diego. 8/21/2	•	n: Fundline zer					from County of San Γhis does not impact	Total:	
3683	HBP Local Match	R/W		150,000								150,000
Fed. Reir	mb. Rate: 100.00%	,	10/6/2010 Wis	shing Lima: To	correct entry fo	R/W as per HBP	application.				Total:	150,000
3683	HBP Local Match	R/W		-15,000								-15,000
Fed. Reir	mb. Rate: 100.00%)	10/6/2010 Wis	shing Lima: Re	verse original e	ntry on 09/23/10 fo	or R/W to reflect a	mount shown in H	BP application.		Total:	-15,000
3683	HBP Local Match	R/W		15,000								15,000
Fed. Reir	mb. Rate: 100.00%)		da Newton: Re da Newton: Ne		nanged to 100% (T oject.	Toll Credits).				Total:	15,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

						programmed ii	Tule FIIF.				
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								12,437,000	12,437,00
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								12,437,000	12,437,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	CON							-12,437,000	12,437,000	
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				o Beyond. Action	taken to financially	Total:	
3683	HBP	CON						-12,437,000	12,437,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				o 27/28. Action ta	ken to financially	Total:	
3683	HBP	CON					-12,437,000	12,437,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				o 26/27. Action ta	ken to financially	Total:	
3683	HBP	CON					12,437,000			-12,437,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		023 DLA-Admin: N Status.	lot ready to ad with	in 6 months. Co	ON funds moved f	rom FFY Beyond	to 25/26. As requ	ested in 2023 HBP	Total:	
3683	HBP	CON					-12,437,000			12,437,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				o Beyond. Action	taken to financially	Total:	
3683	HBP	CON				-12,437,000	12,437,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				o 25/26. Action ta	ken to financially	Total:	
3683	HBP Local Match	CON			-12,437,000	12,437,000					
Fed. Rei	mb. Rate: 100.00%	10/24/2	2022 DLA-Admin:	Not ready to ad wit	hin 6 months. C	CON funds moved	from FFY 23/24 to	o 24/25. Action ta	ken to financially	Total:	

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	CON			12,437,000					-12,437,000	
ed. Rein	nb. Rate: 100.00%	10/5/20 Annual		ot ready to ad withi	n 6 months. CON	I funds moved from	m FFY Beyond to 23/	24. As requeste	d in 2022 HBP	Total:	
3683	HBP Local Match	CON			-12,437,000					12,437,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad withi I). Attempt will be r			m FFY 23/24 to Beyo shown.	nd. Action taker	n to financially	Total:	
3683	HBP Local Match	CON		-12,437,000	12,437,000						
ed. Rein	nb. Rate: 100.00%			ot ready to ad withi I). Attempt will be r			m FFY 22/23 to 23/24 shown.	1. Action taken to	o financially	Total:	
3683	HBP Local Match	CON		12,437,000						-12,437,000	
ed. Rein	nb. Rate: 100.00%	10/1/20	020 Bryan Ott: Mo	ve funding from Bey	yond to FFY22/23	per 2020 October	Survey.			Total:	
3683	HBP Local Match	CON			-12,437,000					12,437,000	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with I). Attempt will be r			om FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3683	HBP Local Match	CON		-12,437,000	12,437,000						
ed. Rein	nb. Rate: 100.00%			Not ready to ad with I). Attempt will be r			om FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3683	HBP Local Match	CON	-12,437,000	12,437,000							
ed. Rein	nb. Rate: 100.00%			Not ready to ad with I). Attempt will be r			om FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
3683	HBP Local Match	CON	12,437,000							-8,000,000	4,437,000
ed. Rein	nb. Rate: 100.00%	9/20/20	019 Bryan Ott: Per	2019 Oct Survey:	1) Increase CON f	from \$8,000,000 to	s \$12,437,000; 2) Mo	ve CON from Be	eyond to FFY21/22	Total:	4,437,000
3683 HBP CON -8,000,000 Local Match								8,000,000			
[:] ed. Rein	nb. Rate: 100.00%			Not ready to ad with I). Attempt will be r			om FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program tl	nis project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3683	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program tl	nis project in year	om FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rei	mb. Rate: 100.00%	9/27/201	7 Anh-Vu Pham: I	Move \$8,000,000	CON from Beyond	to FY19/20 per 2	017 Oct. Survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Rei	mb. Rate: 100.00%		116 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rei	mb. Rate: 100.00%	9/30/201 2016 Su		Not ready to ad wi	thin 6 months. CC	N funds moved fr	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Rei	mb. Rate: 100.00%		15 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program tl	nis project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3683	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program tl	nis project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3683	HBP Local Match	CON	2,000,000								2,000,000
ed. Rei	mb. Rate: 100.00%	9/29/201	5 Hanh-Dung Khu	u: Agency error ir	CON dollars, tota	l CON dollar \$8M	per revised 2015	HBP survey 9/29/	15	Total:	2,000,000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	CON	6,000,000							-8,000,000	-2,000,000
Fed. Reir	mb. Rate: 100.00%	9/24	4/2015 Hanh-Dung Khuu:	Moved CON d	ollars from beyond	d years to FFY 17/	18 per 2015 HBP	survey		Total:	-2,000,000
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%		28/2014 DLA-Admin: Not strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000			,				-8,000,000	
Fed. Reir	mb. Rate: 100.00%	9/30	0/2014 Hanh-Dung Khuu:	Move \$8,000,0	000 from Beyond to	o FY 17/18 per 20	14 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%		14/2013 DLA-Admin: Not strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Reir	mb. Rate: 100.00%	10/	7/2013 Wishing Lima: Mo	ve CON from th	e Beyond years to	o FFY17/18 per 20	13 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%		26/2012 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Reir	mb. Rate: 100.00%	9/23	3/2012 Wishing Lima: Mo	ve CON funds t	rom Beyond to FY	'14/15 per Aug201	2 HBP survey res	ponse.		Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%		20/2011 DLA-Admin: Not istrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	-808,750								-808,750
Fed. Reir	mb. Rate: 100.00%	10/	14/2011 Linda Newton: U	pdated to matc	n revised survey.					Total:	-808,750
3683	HBP	CON	8,808,750							-8,808,750	
Fed. Reir	Local Match mb. Rate: 100.00%	10/5 Die	5/2011 Wishing Lima: Mo	ve \$8,808,750	of Con from Beyor	nd to FFY 15/16 as	s per Sep 2011 HB	BP survey respons	e from County of S	San Total:	

	District: 11	County: Sa	an Diego								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	CON								8,808,750	8,808,750
	Local Match										
Fed. Rei	mb. Rate: 100.00			Reimbursement ch ew candidate proj	•	Toll Credits).				Total:	8,808,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

=	, ,								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000				1,100,000				1,850,000
R/W					1,100,000				1,100,000
CON								10,600,000	10,600,000
Total	750,000				2,200,000			10,600,000	13,550,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000				2,073,830			9,384,180	12,208,010
Local Match					126,170			1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				2,200,000			10,600,000	13,550,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000

Phase Funding Details: Proj id 22/23 Beyond Prior 23/24 24/25 25/26 26/27 27/28 Funds Src Phase Total HBP PΕ 3685 -1,100,000 1,100,000

Local Match Fed. Reimb. Rate: 100.00%

3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.

Total:

3685 HBP

PE

-1,100,000

1,100,000

Local Match Fed. Reimb. Rate: 100.00%

10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

^{rain} Total:

3685 HBP Local Match

PE

-1,100,000

1,100,000

Fed. Reimb. Rate: 100.00%

10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		5/21/2021 Andy Chou: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3685	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		10/1/2020 Bryan Ott: Mov out due to FTIP cycle migr							Total:	
3685	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%		10/24/2019 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/17/2018 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3685	НВР	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Fundline zeroed out due to							Total:	
3685	HBP	PE									
'I D-:-	Local Match						==\((1=\)(1=\)	(00 1)=01		·	
ea. Keir	nb. Rate: 100.00%		3/21/2018 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/14/2017 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3685	HBP Local Match	PE	770,000								770,000
ed. Reir	mb. Rate: 100.00%)	9/27/2017 Anh-Vu Pham: FY17/18 per 2017 Oct. Su		om FY19/20 to FY	17/18 AND increa	se \$770,000 to PE	, which is now \$1,	100,000 under	Total:	770,000

Resnor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
(C3POI	isible Agency		1 1101	<i>ELIE</i> 0	LOILT	Z-1/Z0	20/20	20/21	21120	Beyond	Total
3685	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 100.00%		10/14/2016 DLA-Admin: No							Total:	
			DLA-Admin: Fundline zero current FTIP cycle.	ed out due to FIIF	cycle migration:	2018/19-23/24 to	2020/21-25/26. I	his does not impa	ct funds in the		
3685	HBP	PE	current in cycle.								
0000	Local Match	' -									
ed. Reir	nb. Rate: 100.00%		10/27/2014 DLA-Admin: No	ot ready to ad with	in 6 months PF	funds moved from	FFV 14/15 to 15/	16 Action taken to	financially constrain	<u> </u>	
	100.0070		the FTIP (PUSH). 8/17/201							Total:	
			not impact funds in the curr	ent FTIP cycle.							
3685	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%		9/30/2014 Hanh-Dung Khui							Total:	
			out due to FTIP cycle migra	tion: 2014/15-19/	20 to 2016/17-21	/22. This does not	impact funds in th	ne current FTIP cy	cle.		
3685	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 100.00%	1	9/23/2012 Wishing Lima: M zeroed out due to FTIP cycle							Total:	
3685	HBP	PE	330,000								330,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		10/14/2011 Linda Newton:	Updated per revis	ed 2011 sruvey.					Total:	330,000
3685	HBP	PE									
3003	Local Match	FL									
ed Rein	nb. Rate: 100.00%		7/14/2011 Wishing Lima: M	love PF from 11/1	2 to 10/11 through	h FPSP 5/10/201	3 DI A-Admin: Fu	ndline zeroed out (tue to FTIP cycle	-	
	100.0070		migration: 2010/11-15/16 to					namic zeroca cat (ado to i ili oyolo	Total:	
3685	HBP	PE	-								
	Local Match										
ed. Rein	nb. Rate: 100.00%		10/4/2010 Wishing Lima: M	love PE from 10/1	1 to 11/12 as per	Sep2010 HBP res	ponse from Count	ty of San Diego. 5	/10/2013	Total:	
			DLA-Admin: Fundline zero current FTIP cycle.	ed out due to FTIF	cycle migration:	2010/11-15/16 to	2012/13-17/18. T	his does not impa	ct funds in the	rotai.	
3685	HBP	PE	750,000							<u> </u>	750,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		9/23/2010 Linda Newton: F			Γoll Credits).				Total:	750,000
			9/23/2010 Linda Newton: N	lew eligible projec	t.						. 55,500

					'						
	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					973,830				973,830
		Local Match					126,170				126,170
	L	SSRP Bond									
		Local AC									
		Total					1,100,000				1,100,000
Phase I				•					<u>.</u>		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	R/W			-973,830		973,830				
	Local Match				-126,170		126,170				
Fed. Reir	mb. Rate: 88.53%	3/15/2	2023 DLA-Admin: N	Not ready to ad with	nin 6 months. R\	N funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
3685	HBP	R/W		-973,830	973,830						
	Local Match			-126,170	126,170						
Fed. Reir	mb. Rate: 88.53%	10/19/	/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3685	HBP	R/W	-973,830	973,830							
	Local Match		-126,170	126,170							
Fed. Reir	nb. Rate: 88.53%		የ021 DLA-Admin: 1 ΓΙΡ (PUSH). Attem					22/23. Action taker	n to financially constrain	Total:	
3685	HBP	R/W	973,830	-973,830							
	Local Match		126,170	-126,170							
Fed. Reir	mb. Rate: 88.53%	10/1/2	2020 Bryan Ott: Mo	ve RW funding from	m FFY22/23 to F	FY21/22 per 202	0 October Survey.			Total:	
3685	НВР	R/W	-973,830	973,830							
	Local Match		-126,170	126,170							
Fed. Reir	mb. Rate: 88.53%	10/24/	/2019 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 20/21 to	21/23. NEPA not	yet clear.	Total:	
3685	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2019 Bryan Ott: Pe le to FTIP cycle mi						Admin: Fundline zeroed cycle	Total:	
3685	HBP	R/W		,		2300	p		, ·-·		
0000	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	

D	istrict: 11	Coun	ıty: San [Diego								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685 Fed. Reir	HBP Local Match mb. Rate: 88.53%	DL		undline zeroe	•			m FFY 18/19 to 19/ o 2020/21-25/26. T	•		Total:	
3685	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%						•	2017 Oct. Survey 7 ot impact funds in th		min: Fundline zeroed cle.	Total:	
3685 Fed. Reir	HBP Local Match mb. Rate: 88.53%	R/W 10	/14/2016 DL	A-Admin: No	ot ready to ad wit	hin 6 months. RW	/ funds moved fro	m FFY 17/18 to 19/	20. NEPA not ye	t clear. 7/27/2021	Total:	
		DL		undline zeroe	•			o 2020/21-25/26. T	•		Total.	
3685	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%	10. DL	/22/2015 DL	A-Admin: No undline zeroe	ot ready to ad wit		funds moved fro	m FFY 15/16 to 17/ o 2018/19-23/24. T	•		Total:	
3685	НВР	R/W		619,710								619,710
D-:-	Local Match		20/20/20/	80,290			201					80,290
rea. Keir	mb. Rate: 88.53%	9/2		h-Dung Khuu		ement set to 88.53 llars from beyond		l6 and cost increas	e \$900K due to ad	dditional RW takes	Total:	700,000
3685	HBP	R/W										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	3/1 DL	18/2015 DLA	A-Admin: Not undline zeroe	ready to ad with		funds moved fron	n FFY 15/16 to 17/1 o 2018/19-23/24. T	,		Total:	
3685	HBP	R/W		221,325								221,325
	Local Match			28,675								28,675
-ed. Reir	mb. Rate: 88.53%					ement set to 88.53 R/W from FFY14/1		r 2013 HBP survey			Total:	250,000
3685	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%	9/2	23/2012 Wis	hing Lima: M	love R/W funds f		/15/16 per Aug20	12 HBP survey res 22. This does not i		DLA-Admin: e current FTIP cycle.	Total:	

					ρı	ograffiffed iff	uie FiiF.					
	District: 11	County: S		20/02	22/24	04/05	25/20	00/07	27/20	Daviand	-	
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	-
3685	HBP	R/W	132,795								132,795	
	Local Match		17,205								17,205	
Fed. Rei	mb. Rate: 88.53%	9/23/201	6 Linda Newton: F 0 Linda Newton: F 0 Linda Newton: N	Reimbursement cl	nanged to 100% (•				Total:	150,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								9,384,180	9,384,180	İ
		Local Match								1,215,820	1,215,820	
		SSRP Bond								, 2,2	, ,,,,	
		Local AC										
		Total								10,600,000	10,600,000	
Phase	Funding Details:	Total	I	I		I	I	I	I	10,000,000	10,000,000	ı
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3685	HBP	CON							-9,384,180	9,384,180	Total	New
0000	Local Match								-1,215,820	1,215,820		
Fed. Rei	mb. Rate: 88.53%	10/17/20	24 DLA-Admin: No	ot ready to ad wit	nin 6 months. CC	N funds moved f	rom FFY 27/28 to E	Beyond. Action ta	ken to financially	Total:		
		constrair	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	r shown.			Total.		
3685	HBP	CON						-9,384,180	9,384,180			New
	Local Match							-1,215,820	1,215,820			
Fed. Rei	mb. Rate: 88.53%		24 DLA-Admin: No	•				27/28. Action take	en to financially	Total:		
3685	HBP	CON	n the FTIP (PUSH).	. Attempt will be i	nade to program	ins project in yea		9,384,180				
3000	Local Match	CON					-9,384,180 -1,215,820	9,364,160 1,215,820				
Fed. Rei	mb. Rate: 88.53%	10/19/20	23 DLA-Admin: No	ot ready to ad wit	nin 6 months CO	N funds moved f	, ,		en to financially			
	70.0070		the FTIP (PUSH).	,				10/27: Notion take	or to intartolary	Total:		
3685	HBP	CON					9,384,180			-9,384,180		
	Local Match						1,215,820			-1,215,820		
Fed. Rei	mb. Rate: 88.53%	9/28/202 Annual S	3 DLA-Admin: Not Status.	t ready to ad with	n 6 months. CON	I funds moved fro	m FFY Beyond to	25/26. As reques	sted in 2023 HBP	Total:		
3685	HBP	CON			-9,384,180					9,384,180		
	Local Match				-1,215,820					1,215,820		
Fed. Rei	mb. Rate: 88.53%		119 DLA-Admin: Non the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:		
3685	HBP	CON		-9,384,180	9,384,180							
	Local Match			-1,215,820	1,215,820							
Fed. Rei	mb. Rate: 88.53%		119 DLA-Admin: Non the FTIP (PUSH).	•				23/24. Action take	en to financially	Total:		

	District: 11	County	: San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	CON		9,384,180 1,215,820						-6,551,220 -848,780	2,832,960 367,040
Fed. Reir	mb. Rate: 88.53%	9/20/	2019 Bryan Ott: Pe	er 2019 Oct Survey:	1) Increase CON	from \$7,400,000 t	o \$10,600,000; 2) N	Move CON from B	eyond to FFY22/23.	Total:	3,200,000
3685	HBP Local Match	CON	-6,551,220 -848,780							6,551,220 848,780	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				eyond. Action tak	en to financially	Total:	
3685	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	train the FTIP (PUS	Not ready to ad with H). Attempt will be r 2020/21-25/26 to 20	nade to program	this project in yea	r shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3685	HBP Local Match	CON	6,551,220 848,780							-6,551,220 -848,780	
Fed. Reir	mb. Rate: 88.53%	9/26/	2018 Anh-Vu Pham	: Move \$7.4M CON	from Beyond into	o FY20/21 per 201	8 Oct. Survey.			Total:	
3685	HBP Local Match	CON	-6,551,220 -848,780							6,551,220 848,780	
Fed. Reii	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				eyond. Action tak	en to financially	Total:	
3685	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	train the FTIP (PUS	Not ready to ad with H). Attempt will be r 2020/21-25/26 to 20	made to program	this project in yea	r shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3685	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	train the FTIP (PUS	Not ready to ad with H). Attempt will be r 2020/21-25/26 to 20	made to program	this project in yea	r shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3685	HBP	CON	6,551,220							-5,577,390	973,830
	Local Match		848,780							-722,610	126,170
Fed. Reir	mb. Rate: 88.53%			: Move \$6,300,000 20 per 2017 Oct. Su	•	nd to FY19/20 AND) increase \$1,100,0	00 to CON, which	the total is now	Total:	1,100,000
3685	HBP Local Match	CON	-5,577,390 -722,610							5,577,390 722,610	
Fed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin:	Not ready to ad with H). Attempt will be r				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	CON	5,577,390 722,610							-5,577,390 -722,610	
Fed. Rei	mb. Rate: 88.53%	9/30/20 2016 Se	16 Anh-Vu Pham: urvey.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3685	HBP Local Match	CON	-5,577,390 -722,610							5,577,390 722,610	
Fed. Rei	mb. Rate: 88.53%	10/29/2	116 Linda Newton: 1015 DLA-Admin: N in the FTIP (PUSH)	Not ready to ad with	nin 6 months. CC	N funds moved fro		eyond. Action take	en to financially	Total:	
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/2 constra	16 Linda Newton: 015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	Not ready to ad with). Attempt will be n	nin 6 months. CC nade to program	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/2 constra	16 Linda Newton: 015 DLA-Admin: N in the FTIP (PUSH cycle migration: 2	Not ready to ad with). Attempt will be n	nin 6 months. CC nade to program	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/2 constra	116 Linda Newton: 1015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	Not ready to ad with). Attempt will be n	nin 6 months. CC nade to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3685	HBP Local Match	CON	5,577,390 722,610							-4,776,194 -618,807	801,197 103,804
Fed. Rei	mb. Rate: 88.53%		116 Linda Newton: 115 Hanh-Dung Khu				17 and increase the	e amount of \$905	<	Total:	905,000
3685	HBP Local Match	CON	-4,776,194 -618,807			-				4,776,194 618,807	
Fed. Rei	mb. Rate: 88.53%	11/14/2	116 Linda Newton: 2013 DLA-Admin: N in the FTIP (PUSH	Not ready to ad with	nin 6 months. CC	N funds moved fro		eyond. Action take	en to financially	Total:	
3685	HBP	CON	4,776,194							-3,830,250	945,943
	Local Match		618,807							-496,250	122,557
red. Rei	mb. Rate: 88.53%		116 Linda Newton: 113 Wishing Lima:				17/18 per 2013 HB	P survey.		Total:	1,068,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11 nsible Agency	- ,	San Diego Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	CON	-3,830,250 -496,250							3,830,250 496,250	
Fed. Reii	mb. Rate: 88.53%	10/20/20	16 Linda Newton: Fo 011 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro		eyond. Action take	en to financially	Total:	
3685	HBP	CON	3,830,250							-3,830,250	
	Local Match		496,250							-496,250	
⁻ed. Reii	mb. Rate: 88.53%		16 Linda Newton: Fo 11 Wishing Lima: M				per Sep 2011 HB	BP survey response	e from County of S	Total: an	
3685	HBP	CON								3,830,250	3,830,250
	Local Match									496,250	496,250
Fed. Reii	mb. Rate: 88.53%	9/23/20	16 Linda Newton: Fo 10 Linda Newton: R 10 Linda Newton: N	eimbursement ch	anged to 100% (T	•				Total:	4,326,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	County. Can be	cgc								
Responsible Agency	I	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369	510,000							4,590,369
Total	5,235,369	510,000	150,000						5,895,369
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,004,369	510,000	120,000						5,634,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	5,235,369	510,000	150,000						5,895,369
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

		ı otai	1,155,000		150,000						1,305,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP	PE	-120,000		120,000						
	Local Match		-30,000		30,000						
Fed. Rein	nb. Rate: 80.00%		022 DLA-Admin: Cons g to FFY 23/24, per LA		zed. PE funds mov	ed from FFY	21/22 to 23/24. D	Delivery failure of pl	nase in 21/22. Pus	sh Total:	
1772	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 80.00%	10/22/ fundin	022 DLA-Admin: Fund 2020 DLA-Admin: Cor g to FFY 21/22, per LA 23-27/28. This does no	estruction Author PG Ch. 6. 8/8/2	rized. PE funds mo 023 DLA-Admin: F	undline zero				Total:	
1772	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 80.00%		020 Bryan Ott: Move F e to FTIP cycle migration	•		•	•			oed Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP Local Match	PE	120,000 30,000								120,000 30,000
Fed. Reir	mb. Rate: 80.00%		10/22/2020 DLA-Admin: Fu 9/20/2019 Bryan Ott: Per 2 \$1,155,000 to \$1,305,000; 3	019 Oct Survey: 1	1) Increase total p	project cost from \$	4,080,369 to \$5,38	5,309; 2) Increase	PE funding from	Total:	150,000
1772	HBP Local Match	PE									
⁻ ed. Rei≀	mb. Rate: 80.00%		5/21/2015 Hanh-Dung Khuu zeroed out due to FTIP cycl							Total:	
1772	HBP Local Match	PE									
Fed. Reir	mb. Rate: 80.00%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu						Total:	
1772	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reir	nb. Rate: 80.00%		9/30/2014 Hanh-Dung Khuu	ı: Increase PE by	/ \$250,000 to mat	ch 2014 HBP sur	rey.			Total:	250,000
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reir	mb. Rate: 80.00%		6/29/2011 Wishing Lima: P for the development of an a		•		Assistance require	s additional geote	chnical test borings	Total:	150,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Reir	mb. Rate: 80.00%		10/3/2010 Wishing Lima: Ir	ncrease in PE as p	per 2010Sep HBF	survey response	from County of Sa	n Diego.		Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
ed. Reir	nb. Rate: 80.00%		10/3/2010 Wishing Lima: A	dd \$5,000 to mate	ch E-76 total oblig	gated PE of \$555,0	000.			Total:	5,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
ed. Reir	mb. Rate: 80.00%		10/9/2008 Joseph Asuncion	: Correct reimbu	rsement is 80% to	match E76.				Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
	nb. Rate: 88.53%		10/9/2008 Joseph Asuncion	0		===					

_		0	O D'		Pi	ogrammod m a					
	District: 11 nsible Agency	County:	San Diego Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				22/20	20/24	24/23	25/20	20/21	21120	Beyond	
1772	State STP (BR) Local Match	PE	486,915 63,085								486,915 63,085
Fed. Rei	mb. Rate: 88.53%	Note the	at all future scour she	ould be under HB	P funds NOT STF	P (BR).				Total:	550,000
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP	R/W	-30,000								-30,000
E. J. D.:	Local Match	0/00/00		******							
Fed. Rei	mb. Rate: 100.00%	9/29/20	16 Anh-Vu Pham: R	emove \$30K of R	W per 2016 Octob	er Survey.				Total:	-30,000
1772	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Ac	14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
1772	HBP	R/W	,								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	000	12 Wishing Lima: M e zeroed out due to l							Total:	
1772	HBP Local Match	R/W	30,000								30,000
Fed. Rei	mb. Rate: 100.00%	2/2/201	1 Wishing Lima: To	correct funding s	ource that was inc	correctly entered d	uring the 2010Sep	HBP survey.		Total:	20.000
										TOLAI.	30,000
1772	State STP (BR) Local Match	R/W	-30,000								-30,000
Fed. Rei	mb. Rate: 100.00%		1 Wishing Lima: Re stead of State STP (I	•	odify funding sourc	e that was incorre	ctly entered during	the 2010Sep HB	P survey. Should be	Total:	-30,000
1772	State STP (BR) Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Ac	10 Wishing Lima: M Imin: Fundline zeroe FTIP cycle.		•		•	, ,		Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP Local Match	R/W									
[∓] ed. Rei	mb. Rate: 100.00%	3/24/201 per 03/22 environm	2/10 letter, due to s	ot ready to ad with low communication 0/2013 DLA-Admin	nin 6 months. RV In with the Band on: Fundline zeroe	V funds moved fro of Kumeyaay India	ans. This resulted i	n a slow progress	ested fund transfer, as s on the design and 2012/13-17/18. This	Total:	
1772	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	10/20/20	DLA-Admin: Reim 09 Wishing Lima: zeroed out due to	RW funds moved	from FFY 8/9 to 9	/10. As requeste		,	11 DLA-Admin: e current FTIP cycle.	Total:	
1772	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	6/30/200 RTIP, the	DLA-Admin: Reim 8 Joseph Asuncion erefore move funds 3/14 to 2010/11-15	: Environmental I to be included in	Document not yet 2008 FTIP. 8/22	complete for RW 2011 DLA-Admir	: Fundline zeroed			Total:	
1772	HBP Local Match	R/W	30,000				,				30,000
ed. Rei	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	nbursement chang	ed to 100% (Toll	Credits).				Total:	30,000
ed. Rei			DLA-Admin: Reim	nbursement chang	ed to 100% (Toll	Credits).	25/26	26/27	27/28	Total:	30,000 Total
ed. Rei	mb. Rate: 100.00%				· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total
ed. Rei	CON Summary	<i>r</i> :	Prior	22/23	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total
ed. Rei	CON Summary	r: Fed \$	Prior	22/23	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		
ed. Rei	CON Summary	r: Fed \$ Local Match	Prior	22/23	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total
Fed. Rei	CON Summary	Fed \$ Local Match SSRP Bond	Prior	22/23	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	Prior 4,080,369	22/23 510,000	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total 4,590,3
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	Prior 4,080,369	22/23 510,000	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total 4,590,3
Phase	CON Summary L L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior 4,080,369 4,080,369	22/23 510,000 510,000	23/24	24/25				Beyond	Total 4,590,3 4,590,3
Phase Proj id 1772	CON Summary LS Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior 4,080,369 4,080,369 Prior	22/23 510,000 510,000 22/23 510,000	23/24	24/25	25/26	26/27		Beyond	Total 4,590,3 4,590,3
Phase Proj id 1772	CON Summary LS Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 9/8/2022	Prior 4,080,369 4,080,369 Prior	22/23 510,000 510,000 22/23 510,000	23/24	24/25	25/26	26/27	27/28	Beyond	Total 4,590,3 4,590,3 Total 510,000

D	istrict: 11	County	/: San Diego								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP Local Match	CON	600,000								600,000
Fed. Reim	nb. Rate: 100.00%	10/1 10/3	/2019 Linda Newton: 7/2018 DLA-Admin: F /2017 Anh-Vu Pham: e in above the enginee	und line failed to o	deliver. \$600,000 under F	Y17/18 per 2017	HBP Oct. Survey.	SD County bid the	e project and all bid	Total:	600,000
1772	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%		2017 DLA-Admin: Fun 6/17-21/22 to 2018/19-					eroed out due to F	TIP cycle migration:	Total:	
1772	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	FTIF	/2017 DLA-Admin: Co P (PUSH). Attempt will ation: 2016/17-21/22	l be made to progi	ram this project in	year shown. 8/25	5/2019 DLA-Admin:		•	Total:	
1772	HBP Local Match	CON	3,230,369							-2,700,000	530,369
ed. Reim	nb. Rate: 100.00%	9/30	/2016 Anh-Vu Pham:	Ready to Advertis	e. CON funds mo	ved from FFY Be	yond to 16/17. As	requested in Sept	ember 2016 Survey.	Total:	530,369
1772	HBP Local Match	CON	-2,700,000							2,700,000	
Fed. Reim	nb. Rate: 100.00%		/2016 DLA-Admin: No strain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
1772	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20). Attempt will be	made to program t	his project in yea	r shown. 7/27/202	1 DLA-Admin: Fui		Total:	
1772	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20). Attempt will be	made to program t	his project in yea	r shown. 7/27/202	1 DLA-Admin: Fui		Total:	
1772	HBP Local Match	CON									
⁻ed. Reim	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20). Attempt will be	made to program t	his project in yea	r shown. 8/25/2019	9 DLA-Admin: Fu		Total:	

D	District: 11	Co	ounty: Sa	n Diego								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain th	ne FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1772	HBP Local Match	CON	N	2,700,000							-1,500,000	1,200,000
Fed. Reir	mb. Rate: 100.00%	,	9/24/2015	Hanh-Dung Khuւ	ı: Moved CON d	lollars from beyon	d year to FFY 15/1	6 plus \$800K increa	ased per 2015 HB	P survey	Total:	1,200,000
1772	HBP Local Match	CON	N	-1,500,000							1,500,000	
Fed. Reir	mb. Rate: 100.00%)			•		ON funds moved fr this project in year	om FFY 16/17 to Be	yond. Action take	en to financially	Total:	
1772	HBP Local Match	CON	N	156,000								156,000
Fed. Reir	mb. Rate: 100.00%	•	9/30/2014 I CON of \$1,	•	ı: Per 2014 HBF	survey, move \$1	,344,000 from FY	17/18 to FY 16/17 a	nd increase CON	by \$156,000 for total	l Total:	156,000
1772	HBP	CON	٧									
Fed. Reir	Local Match mb. Rate: 100.00%	,	constrain th	ne FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1772	HBP Local Match	CON	N	1,344,000			•		•		-1,344,000	
Fed. Reir	mb. Rate: 100.00%)	10/7/2013	Wishing Lima: M	love CON from the	ne Beyond years	to FFY16/17 per 20	013 HBP survey.			Total:	
1772	HBP Local Match	CON	N	-1,344,000							1,344,000	
Fed. Reir	mb. Rate: 100.00%)		2 DLA-Admin: None FTIP (PUSH).	ot ready to ad wit	thin 6 months. CC	ON funds moved fr	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%		constrain th	ne FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1772	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%		constrain th	ne FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrai	n the FTIP (PUSH)	lot ready to ad with). Attempt will be n 012/13-17/18 to 20	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%	10/5/201 Diego.	11 Wishing Lima: I	Move \$1,344K of C	on from Beyond	to FFY 12/13 as pe	er Sep 2011 HBP :	survey response fr	om County of San	Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reir	nb. Rate: 100.00%			mbursement chang lot ready to ad with			m FFY 13/14 to B	eyond.		Total:	
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/30/20	009 DLA-Admin: N	mbursement chang lot ready to ad with cle migration: 2012	in 6 months. CC	N funds moved fro			LA-Admin: Fundline TIP cycle.	Total:	
1772	НВР	CON									
ed. Reir	Local Match nb. Rate: 100.00%	10/30/20	009 DLA-Admin: N	mbursement chang lot ready to ad with cle migration: 2012	in 6 months. CC	N funds moved fro			LA-Admin: Fundline	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%			mbursement chang CON funds moved			quested in Octobe	r 2009 Survey.		Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reir	nb. Rate: 100.00%	12/18/20		mbursement chang CON funds moved f ertise.			n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1772	HBP Local Match	CON	1,344,000								1,344,000
ed Reir	nb. Rate: 100.00%	4/1/2010) DI A-Admin· Rei	mbursement chang	ed to 100% (Tall	Credite)				Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000		230,000		220,000				2,050,000
R/W									
CON							4,025,000		4,025,000
Total	1,600,000		230,000		220,000		4,025,000		6,075,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480		203,619		194,766		3,563,333		5,378,198
Local Match	183,520		26,381		25,234		461,668		696,803
LSSRP Bond									
Local AC									
Total	1,600,000		230,000		220,000		4,025,000		6,075,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480		203,619		194,766				1,814,865
Local Match	183,520		26,381		25,234				235,135
LSSRP Bond		_				_	_		
Local AC									
Total	1,600,000		230,000		220,000				2,050,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3450	HBP	PE			203,619		-203,619					New!
	Local Match				26,381		-26,381					
Fed. Rei	mb. Rate: 88.53%	7/31/20	24 Karen Nguyen:	Funds needed to	clear NEPA per LA	NPG 6-D dated 7/2	22/2024.			Total:		
3450	HBP	PE			-398,385		398,385					
	Local Match				-51,615		51,615					
Fed. Rei	mb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet cle	ear.	Total:		
3450	HBP	PE			398,385	-398,385						
	Local Match				51,615	-51,615						
Fed. Rei	mb. Rate: 88.53%	10/5/20	22 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 24/25 to 23/24	NEPA not yet cle	ear.	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	PE			-398,385 -51,615	398,385 51,615					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
3450	HBP	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: No	t ready to ad wit	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3450	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: No to be cleared. 8/8/2023 DL/ impact funds in the current I	A-Admin: Fundlir						Total:	
3450	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/1/2020 Bryan Ott: Move due to FTIP cycle migration						Fundline zeroed out	Total:	
3450	HBP	PE									
	Local Match									<u></u>	
Fed. Reimb. Rate: 88.53%			4/20/2020 Bryan Ott: Per C Fundline zeroed out due to							Total:	
3450	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3450	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 20 total project cost from \$5,62			E to FFY 19/20. T	his increases PE f	rom \$1,600,000 to	\$2,050,000 and	Total:	450,000
3450	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%			4/4/2012 Wishing Lima: Ad Fundline zeroed out due to							Total:	
3450	HBP	PE	885,300						-		885,300
	Local Match		114,700								114,700
Fed. Rei	mb. Rate: 88.53%		10/14/2011 Linda Newton:	Updated per revi	sed 2011 survey.					Total:	1,000,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	PE									
ed. Reii	nb. Rate: 88.53%						5/10/2013 DLA-Ad the current FTIP c		roed out due to FTIP	Total:	
3450	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%	DLA-Adn					of funds can be obli 2012/13-17/18. Ti		e is clear. 5/10/2013 et funds in the	Total:	
3450	HBP Local Match	PE	531,180 68,820								531,180 68,820
ed. Rei	mb. Rate: 88.53%	9/28/200	9 Wesley Zinke: N	IEW Candidate Pr	roject.					Total:	600,000
	R/W Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reii	mb. Rate: 88.53%		5 Hanh-Dung Khu in the PE costs pe			activities occur on	USFS land, specia	al use permit will b	e required which	Total:	-100,000
3450	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adn		•			FFY 14/15 to 15/10 2016/17-21/22. TI	•		Total:	
3450	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%						2 HBP survey resp 2. This does not in		DLA-Admin: current FTIP cycle.	Total:	
3450	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		1 Wishing Lima: N 3/21/2015 DLA-Adr						rom County of San	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%		in: Fundline zero		•	•	vey response from 3 to 2014/15-19/20	•	•	Total:	
3450	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%								10/2013 DLA-Admin: the current FTIP cyc		
3450	HBP Local Match	R/W	88,530 11,470								88,530 11,470
ed. Rein	nb. Rate: 88.53%	9/28/2009	Wesley Zinke: I	NEW Candidate	Project.					Total:	100,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,563,333		3,563,33
		Local Match							461,668		461,66
	L	SSRP Bond									
		Local AC									
		Total							4,025,000		4,025,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON						-3,563,333	3,563,333		
	Local Match							-461,668	461,668		
ed. Rein	nb. Rate: 88.53%			•		CON funds moved moved this project in year.	from FFY 26/27 to ear shown.	27/28. Action ta	ken to financially	Total:	
3450	HBP	CON					-3,563,333	3,563,333			
	Local Match						-461,668	461,668			
ed. Rein	nb. Rate: 88.53%			•		CON funds moved moved the contract of the cont	from FFY 25/26 to ear shown.	26/27. Action ta	ken to financially	Total:	
3450	HBP	CON					3,563,333			-3,563,333	
	Local Match						461,668			-461,668	
ed. Rein	nb. Rate: 88.53%	9/28/2023 Annual St		ot ready to ad wit	hin 6 months. C	ON funds moved	rom FFY Beyond t	o 25/26. As reque	ested in 2023 HBP	Total:	
3450	HBP	CON					-3,563,333			3,563,333	
	Local Match						-461,668			461,668	
ed. Rein	nb. Rate: 88.53%	10/24/202	22 DLA-Admin: N	lot ready to ad w	rithin 6 months. (CON funds moved	from FFY 25/26 to	Beyond. Action	taken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 24/25 to 25/2 shown.	6. Action taker	to financially	Total:	
3450	HBP	CON			-3,563,333	3,563,333					
	Local Match				-461,668	461,668					
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 23/24 to 24/2 shown.	5. Action taker	to financially	Total:	
3450	HBP	CON			3,563,333					-3,563,333	
	Local Match				461,668					-461,668	
ed. Reir	mb. Rate: 88.53%	10/5/2022 Annual St		ready to ad withi	n 6 months. CON	N funds moved fron	n FFY Beyond to 23/2	24. As requeste	ed in 2022 HBP	Total:	
3450	HBP	CON			-3,563,333					3,563,333	
	Local Match				-461,668					461,668	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 23/24 to Beyo shown.	ond. Action tak	en to financially	Total:	
3450	HBP	CON		-3,563,333	3,563,333						
	Local Match			-461,668	461,668						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 22/23 to 23/20 shown.	Action taker	to financially	Total:	
3450	HBP	CON	-3,563,333	3,563,333							
	Local Match		-461,668	461,668							
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 21/22 to 22/2 shown.	3. Action taker	to financially	Total:	
3450	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 DL funds in the current F	A-Admin: Fund	,	Total:	
3450	HBP	CON	3,563,333							-3,563,333	
	Local Match		461,668							-461,668	
ed. Reir	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	019 Oct Survey, r	move \$4,025,000	in CON from Beyo	and to FFY20/21.			Total:	
3450	HBP	CON	-3,563,333							3,563,333	
	Local Match		-461,668							461,668	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 21/22 to Beyo shown.	ond. Action tak	en to financially	Total:	

	istrict: 11		San Diego	20/00	00/04	0.4/0.5	05/00	00/07	07/00		
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair	the FTIP (PUSH)	lot ready to ad with . Attempt will be no 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3450	HBP	CON	3,563,333							-2,655,900	907,433
	Local Match		461,668							-344,100	117,568
ed. Reir	nb. Rate: 88.53%			Move \$3M CON from 15 \$4,025,000 per			ease additional CC	N \$1,025,000 und	er FY19/20. The	Total:	1,025,000
3450	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Reir	nb. Rate: 88.53%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3450	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3450	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3450	HBP	CON									·
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

	istrict: 11	County	: San Diego	20/22	00/04	0.4.0=	07/00	00/0=	07/00		
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	CON	2,655,900 344,100							-2,655,900 -344,100	
ed. Reir	nb. Rate: 88.53%	10/3/	2017 Anh-Vu Pham: Mo	ove \$3,000,000	CON from Beyond	to FY17/18 per 2	017 HBP Oct. Survey	y.		Total:	
3450	HBP Local Match	CON	-2,655,900 -344,100							2,655,900 344,100	
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: Not train the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	const	5/2016 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program tl	nis project in year	shown. 7/27/2021 D	LA-Admin: Fur		Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	const	5/2016 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program tl	nis project in year	shown. 7/27/2021 D	LA-Admin: Fur		Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	const	5/2016 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program tl	nis project in year	shown. 8/25/2019 D	LA-Admin: Fur		Total:	
3450	HBP Local Match	CON	2,655,900 344,100							-2,655,900 -344,100	
ed. Reir	mb. Rate: 88.53%		2016 Anh-Vu Pham: No Survey.	ot ready to ad w	ithin 6 months. CC	ON funds moved f	rom FFY Beyond to 1	6/17. As reque	ested in September	Total:	
3450	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: Not train the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3450	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	const	9/2015 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program tl	nis project in year	shown. 7/27/2021 D	LA-Admin: Fur	•	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3450	HBP Local Match	CON	2,655,900 344,100							-6,197,100 -802,900	-3,541,200 -458,800
ed. Reir	mb. Rate: 88.53%	9/24/2015	5 Hanh-Dung Khui	u: CON dollars re	duced by \$4M and	d moved from bey	ond year to FFY 1	5/16 per 2015 HBF	survey	Total:	-4,000,000
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match	10/00/00	-802,900				=======================================			802,900	
-ea. Keir	nb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Reir	nb. Rate: 88.53%	9/30/2014	4 Hanh-Dung Khui	u: Move \$7,000,0	00 from Beyond to	FY 17/18 per 20	14 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Reir	nb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Reir	nb. Rate: 88.53%	10/7/2013	3 Wishing Lima: N	love CON from the	e Beyond years to	FFY16/17 per 20	13 HBP survey.			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
Fed. Rei	mb. Rate: 88.53%		26/2012 DLA-Admin: Nonstrain the FTIP (PUSH).	•	nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
Fed. Rei	mb. Rate: 88.53%	10/	5/2011 Wishing Lima: M	love \$7M of Con	from Beyond to F	FY 15/16 as per S	ep 2011 HBP surve	ey response from	County of San Diego	· Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%		/2010 DLA-Admin: Not rostrain the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
3450	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the	/2010 DLA-Admin: Not r FTIP (PUSH). Attempt of the migration: 2012/13-17	will be made to pi	rogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	nin: Fundline zero	,	Total:	
3450	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		17/2009 Wishing Lima: ondline zeroed out due to			•		•		Total:	
3450	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Rei	mb. Rate: 88.53%	9/28	8/2009 Wesley Zinke: N	EW Candidate P	roject.					Total:	7,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	875,000				750,000				1,625,000
R/W					600,000				600,000
CON							6,500,000		6,500,000
Total	875,000				1,350,000		6,500,000		8,725,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000				1,350,000		6,500,000		8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				1,350,000		6,500,000		8,725,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000				1,625,000

Phase Funding Details: 22/23 23/24 25/26 Proj id Prior 24/25 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 3451 -750,000 750,000

Local Match

Fed. Reimb. Rate: 100.00%

3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

Total:

3451 HBP PE -750,000 750,000

Local Match

Fed. Reimb. Rate: 100.00%

7/25/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

3451 HBP PE -750,000 750,000

Local Match

Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/22/2020 DLA-Admin: N 8/8/2023 DLA-Admin: Fur the current FTIP cycle.							Total:	
3451	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/1/2020 Bryan Ott: Mov out due to FTIP cycle migr							Total:	
3451	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/25/2019 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3451	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/17/2018 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3451	HBP Local Match	PE	750,000								750,000
Fed. Rei	mb. Rate: 100.00%)	10/3/2017 Anh-Vu Pham:	Increase \$750,000	PE under FY18/	19 per 2017 HBP (Oct Survey.			Total:	750,000
3451	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		4/4/2012 Wishing Lima: A DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3451	HBP Local Match	PE	425,000								425,000
Fed. Rei	mb. Rate: 100.00%)	10/14/2011 Linda Newton:	Updated per revis	sed 2011 survey.					Total:	425,000
3451	HBP Local Match	PE									
⁻ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rei 4/1/2010 Linda Newton: C DLA-Admin: Fundline zero current FTIP cycle.	omplete application	n received, PE to	be put back to FY				Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	3/2/2010 I	Linda Newton: Fu in: Fundline zeroe	nding of \$200,00		ct. Remainder of	funds can be oblig 2012/13-17/18. Th		is clear. 5/10/2013 ct funds in the	Total:	
3451	HBP Local Match	PE	450,000								450,000
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Reim Wesley Zinke: N	•	ged to 100% (Toll (roject.	Credits).				Total:	450,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					600,000				600,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					600,000				600,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	R/W			-600,000		600,000				
Fed. Reir	mb. Rate: 100.00%	6 3/15/2023	DLA-Admin: Not	ready to ad withi	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet of	clear.	Total:	
3451	HBP Local Match	R/W		-600,000	600,000						
Fed. Reir	mb. Rate: 100.00%	6 7/25/2022	Andy Chou: Not	ready to ad withir	n 6 months. RW fu	ınds moved from	FFY 22/23 to 23/24	I. NEPA not yet o	clear.	Total:	
3451	HBP Local Match	R/W	-600,000	600,000							
Fed. Reir	mb. Rate: 100.00%	6 10/19/202	21 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 21/22 to 22/2	23. NEPA not yet	clear.	Total:	
3451	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	8/8/2023 [•			m FFY 20/21 to 21/2 1-25/26 to 2022/23-		to be cleared. not impact funds in	Total:	
3451	HBP Local Match	R/W	500,000								500,000
Fed. Reir	mb. Rate: 100.00%		-		vey: 1) Move RW fo	-	21/22 to FFY20/21;	2) increase RW fo	unding by \$500,000	Total:	500,000

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451 Fed. Reir	HBP Local Match mb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3451	HBP Local Match	R/W	,								
ed. Reir	mb. Rate: 100.00%		2018 Anh-Vu Pham: FTIP cycle migration						Fundline zeroed out	Total:	
3451	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2018 Linda Newton: 1 Admin: Fundline zero nt FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		2017 Anh-Vu Pham: lie to FTIP cycle migra							Total:	
3451	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2015 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3451	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3451	HBP Local Match	R/W									
-ed. Reir	mb. Rate: 100.00%		2012 Wishing Lima: Mine zeroed out due to							Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP I	R/W									
ed. Rei	mb. Rate: 100.00%	San Diego		A-Admin: Fundline					e from the County of /20. This does not	Total:	
3451	HBP I	R/W									
[∓] ed. Reii	mb. Rate: 100.00%		in: Fundline zero	Move R/W from 11, sed out due to FTIF					n Diego. 8/21/2015 act funds in the	Total:	
3451	HBP I	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	10/17/200	9 Wishing Lima:		from FFY 10/11 to	11/12. As reque			/2013 DLA-Admin: ne current FTIP cycle	Total:	
3451	HBP I	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%			mbursement chang NEW Candidate Pr		Credits).				Total:	100,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							6,500,000		6,500,0
	Lo	ocal Match									
		SRP Bond									
	LSS	SKP BOIIG									
	LS	Local AC									
	LSS								6,500,000		6,500,0
Phase	LS:	Local AC							6,500,000		6,500,0
Phase Proj id		Local AC	Prior	22/23	23/24	24/25	25/26	26/27	6,500,000	Beyond	6,500,0 Total
	Funding Details: Funds Src HBP	Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27 -6,500,000	•	Beyond	
Proj id 3451	Funding Details:	Local AC Total Phase CON 10/19/202	3 DLA-Admin: N	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY 26/27 to 27	-6,500,000	27/28 6,500,000	Beyond Total:	
Proj id 3451	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Local AC Total Phase CON 10/19/202	3 DLA-Admin: N		in 6 months. CON	N funds moved fro	m FFY 26/27 to 27	-6,500,000	27/28 6,500,000	, 	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	CON					-6,500,000			6,500,000	
ed. Reir	mb. Rate: 100.00%		LA-Admin: No FTIP (PUSH)	ot ready to ad withir).	6 months. CON	N funds moved from	m FFY 25/26 to Be	eyond. Action take	en to financially	Total:	
3451	HBP Local Match	CON				-6,500,000	6,500,000				
ed. Reir	nb. Rate: 100.00%			Not ready to ad with). Attempt will be m				5/26. Action take	n to financially	Total:	
3451	HBP Local Match	CON				6,500,000				-6,500,000	
ed. Reir	nb. Rate: 100.00%	10/5/2022 DI Annual Statu		ot ready to ad withir	6 months. CON	N funds moved from	n FFY Beyond to	24/25. As request	ed in 2022 HBP	Total:	
3451	HBP Local Match	CON			-6,500,000					6,500,000	
ed. Reir	nb. Rate: 100.00%			ot ready to ad withir). Attempt will be m				eyond. Action take	en to financially	Total:	
3451	HBP Local Match	CON		-6,500,000	6,500,000						
ed. Reir	nb. Rate: 100.00%			ot ready to ad withir). Attempt will be m				/24. Action taken	to financially	Total:	
3451	HBP Local Match	CON		6,500,000						-6,500,000	
ed. Reir	mb. Rate: 100.00%	10/1/2020 Br	ryan Ott: Mov	e CON funding from	n Beyond to FFY	22/23 per 2020 O	ctober Survey.			Total:	
3451	HBP Local Match	CON			-6,500,000					6,500,000	
ed. Reir	nb. Rate: 100.00%			Not ready to ad with). Attempt will be m				seyond. Action tal	en to financially	Total:	
3451	HBP Local Match	CON			6,500,000					-6,500,000	
ed. Reir	mb. Rate: 100.00%	9/20/2019 Br	ryan Ott: Per	2019 Oct Survey, n	nove CON from E	Beyond to FFY23/2	24.			Total:	
3451	HBP Local Match	CON	-6,500,000							6,500,000	
[:] ed. Reir	mb. Rate: 100.00%			Not ready to ad with). Attempt will be m				eyond. Action tal	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2018 DLA-Admin: Nation the FTIP (PUSH) One of cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3451	HBP Local Match	CON	6,500,000							-6,500,000	
ed. Reir	mb. Rate: 100.00%	9/26/20)18 Anh-Vu Pham:	Move \$6.5M CON	from Beyond into	FY20/21 per 2018	3 Oct. Survey.			Total:	
3451	HBP Local Match	CON	-6,500,000							6,500,000	
ed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3451	HBP Local Match	CON	6,500,000							-3,500,000	3,000,000
ed. Reir	mb. Rate: 100.00%	10/3/20)17 Anh-Vu Pham:	Increase \$3M for 0	CON, from \$3.5M	to \$6.5M; Move Co	ON from Beyond to	o FY20/21 per 201	7 HBP Oct. Survey.	Total:	3,000,000
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: N nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/30/20 2016 S	016 Anh-Vu Pham: urvey.	Not ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: N nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/24/201	5 Hanh-Dung Khu	u: Moved CON do	ollars from beyond	d years to FFY 16/	17 per 2015 HBP s	survey		Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year	om FFY 16/17 to Bashown.	eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/30/2014	4 Hanh-Dung Khu	u: Move \$3,500,0	00 from Beyond t	o FY 16/17 per 20	14 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%	-,,				I funds moved fror this project in year	n FFY 17/18 to Be	yond. Action take	n to financially	Total:	
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%	10/7/2013	3 Wishing Lima: N	Move CON from th	e Beyond years to	o FFY16/17 per 20	13 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%		12 DLA-Admin: N the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Е	istrict: 11	County: S	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Reir	mb. Rate: 100.00%	10/5/201 diego.	1 Wishing Lima: I	Move \$3.5M of Co	n from Beyond to	FFY 15/16 as per	Sep 2011 HBP su	rvey response fron	n County of San	Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Reir	mb. Rate: 100.00%			mbursement chanເ lot ready to ad with	•	,	om FFY 13/14 to B	eyond.		Total:	
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/20	09 DLA-Admin: N	•	nin 6 months CO	N funds moved fro		8/14. 8/21/2015 DI nds in the current F	_A-Admin: Fundline FTIP cycle.	Total:	
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/17/20	09 Wishing Lima:		d from FFY 11/12	to 12/13. As requ		•	/2015 DLA-Admin: current FTIP cycle	Total:	
3451	HBP Local Match	CON	3,500,000								3,500,000
Fed. Reir	mb. Rate: 100.00%			mbursement chanดู NEW Candidate Pi	`	Credits).				Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	, ,	-							
Responsible Agency	Pri		23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,181,250				100,000				1,281,250
R/W					150,000				150,000
CON						4,935,000			4,935,000
Total	1,181,250				250,000	4,935,000			6,366,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761				221,325	4,368,956			5,636,041
Local Match	135,489				28,675	566,045			730,209
LSSRP Bond									
Local AC									
Total	1,181,250				250,000	4,935,000			6,366,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761				88,530				1,134,291
Local Match	135,489				11,470				146,959
LSSRP Bond									
Local AC									
Total	1,181,250				100,000				1,281,250

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	PE			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reir	mb. Rate: 88.53%	3/15	/2023 DLA-Admin: No	t ready to ad withir	6 months. PE fun	ds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4029	HBP	PE			88,530	-88,530					
	Local Match				11,470	-11,470					
Fed. Reir	mb. Rate: 88.53%	10/5 Stati	/2022 DLA-Admin: No us.	t ready to ad withir	n 6 months. PE fun	ds moved from F	FY 24/25 to 23/24.	As requested in	2022 HBP Annua	l Total:	
4029	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reir	mb. Rate: 88.53%		8/2021 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 23/24 to 24/25	5. Action taken to	o financially constr	rain Total:	

INCORU	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	TISIBLE Agency		1 1101	22/23	23/24	24/23	23/20	20/21	21120	Веуопа	TOTAL
4029	HBP	PE	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4029	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8/2/2021 DLA-Admin: Keep DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4029	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%		10/1/2020 Bryan Ott: Per 2 \$400,000.	020 October Surv	vey, add \$400,000 i	in PE funds to FF	Y20/21. This will in	ncrease total cost o	of project by	Total:	400,000
4029	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu					•	Total:	
ed. Rei	mb. Rate: 88.53% HBP	PE	the FTIP (PUSH). 8/17/201	7 DLA-Admin: Fu					•	Total:	
		PE	the FTIP (PUSH). 8/17/201	7 DLA-Admin: Fu					•	Total:	
4029	НВР	PE	the FTIP (PUSH). 8/17/201	7 DLA-Admin: Fuent FTIP cycle.	undline zeroed out	due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	n: Fundline zeroed	Total:	
4029 ed. Rei	HBP Local Match	PE PE	the FTIP (PUSH). 8/17/201 not impact funds in the curr 9/30/2014 Hanh-Dung Khui	7 DLA-Admin: Fuent FTIP cycle.	undline zeroed out	due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	n: Fundline zeroed		
4029	HBP Local Match mb. Rate: 88.53%		the FTIP (PUSH). 8/17/201 not impact funds in the curr 9/30/2014 Hanh-Dung Khui	7 DLA-Admin: Fuent FTIP cycle.	undline zeroed out	due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	n: Fundline zeroed		
4029 Fed. Rei 4029	HBP Local Match mb. Rate: 88.53%		the FTIP (PUSH). 8/17/201 not impact funds in the curr 9/30/2014 Hanh-Dung Khui	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 tion: 2014/15-19/	from FY 15/16 to F/20 to 2016/17-21/2	This does not not the PE. The	e migration: 2014/ 4 HBP survey. 8/1 t impact funds in the	15-19/20 to 2016/ 17/2017 DLA-Admi te current FTIP cyc to 15/16. 8/17/20	n: Fundline zeroed cle.	Total.	
4029 Fed. Rei 4029	HBP Local Match mb. Rate: 88.53% HBP Local Match		the FTIP (PUSH). 8/17/201 not impact funds in the current of the c	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 tion: 2014/15-19/	from FY 15/16 to F/20 to 2016/17-21/2	This does not not the PE. The	e migration: 2014/ 4 HBP survey. 8/1 t impact funds in the	15-19/20 to 2016/ 17/2017 DLA-Admi te current FTIP cyc to 15/16. 8/17/20	n: Fundline zeroed cle.	Total:	
4029 Fed. Rei 4029 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/201 not impact funds in the current of the c	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 tion: 2014/15-19/	from FY 15/16 to F/20 to 2016/17-21/2	This does not not the PE. The	e migration: 2014/ 4 HBP survey. 8/1 t impact funds in the	15-19/20 to 2016/ 17/2017 DLA-Admi te current FTIP cyc to 15/16. 8/17/20	n: Fundline zeroed cle.	Total:	
4029 Fed. Rei 4029 Fed. Rei 4029	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/201 not impact funds in the current of the c	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 Ition: 2014/15-19/ Occal agency only FTIP cycle migrat	from FY 15/16 to It /20 to 2016/17-21/2 requested a portion: 2014/15-19/20 move PE from FY	FY 14/15 per 201- 22. This does not n of the PE. The 0 to 2016/17-21/2	4 HBP survey. 8/1 timpact funds in the remainder moved 22. This does not in the second	15-19/20 to 2016/ 17/2017 DLA-Admine current FTIP cycle to 15/16. 8/17/20 mpact funds in the	n: Fundline zeroed cle. 17 DLA-Admin: current FTIP cycle.	Total:	
4029 Fed. Rei 4029 Fed. Rei 4029	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	the FTIP (PUSH). 8/17/201 not impact funds in the current plant impact funds in the current plant impact funds in the current plant	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 Ition: 2014/15-19/ Occal agency only FTIP cycle migrat	from FY 15/16 to It /20 to 2016/17-21/2 requested a portion: 2014/15-19/20 move PE from FY	FY 14/15 per 201- 22. This does not n of the PE. The 0 to 2016/17-21/2	4 HBP survey. 8/1 timpact funds in the remainder moved 22. This does not in the second	15-19/20 to 2016/ 17/2017 DLA-Admine current FTIP cycle to 15/16. 8/17/20 mpact funds in the	n: Fundline zeroed cle. 17 DLA-Admin: current FTIP cycle.	Total:	780,171
4029 Fed. Rei 4029 Fed. Rei 4029 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	the FTIP (PUSH). 8/17/201 not impact funds in the current of the c	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 Ition: 2014/15-19/ Occal agency only FTIP cycle migrat	from FY 15/16 to It /20 to 2016/17-21/2 requested a portion: 2014/15-19/20 move PE from FY	FY 14/15 per 201- 22. This does not n of the PE. The 0 to 2016/17-21/2	4 HBP survey. 8/1 timpact funds in the remainder moved 22. This does not in the second	15-19/20 to 2016/ 17/2017 DLA-Admine current FTIP cycle to 15/16. 8/17/20 mpact funds in the	n: Fundline zeroed cle. 17 DLA-Admin: current FTIP cycle.	Total:	780,171 101,079

D	istrict: 11	County:	San Diego		·						
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					132,795				132,7
		Local Match	0				17,205				17,2
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin: I	Not ready to ad wi	thin 6 months. R\	N funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
4029	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Rein	nb. Rate: 88.53%	10/19/	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
4029	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2019 DLA-Admin: Admin: Fundline ze t FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
4029	HBP	R/W	,								
	Local Match										
Fed. Rein	nb. Rate: 88.53%	9/20/2 to FTII	019 Bryan Ott: Pe P cycle migration:	r 2019 Oct Surve 2020/21-25/26 to	y, move \$150,000 2022/23-27/28. 1	from FFY21/22 to his does not impa	o FFY20/21. 8/8/2 act funds in the cu	2023 DLA-Admin: urrent FTIP cycle.	Fundline zeroed out du	ue Total:	
4029	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2018 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
4029	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Rein	nb. Rate: 88.53%		018 Anh-Vu Pham RW. The Total RW		er Surve, increase	e additional \$75,0	00 RW under FY1	19/20 on top the cu	irrently programmed	Total:	75,000
4029	HBP	R/W			·	·	·			·	
Fed. Rein	Local Match nb. Rate: 88.53%	DLA-A	2017 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029 ed. Rei	HBP Local Match mb. Rate: 88.53%	R/W 10/3/2017	Anh-Vu Pham:	Move \$75,000 RW	/ from FY19/20 to	FY17/18 per 201	7 HBP Oct. Survey	y 7/27/2021 DLA-A	dmin: Fundline	 Total:	
		zeroed out	t due to FTIP cyc	cle migration: 201	3/19-23/24 to 202	0/21-25/26. This	does not impact fu	inds in the current F	TIP cycle.	i otai.	
4029	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		n: Fundline zero	•				9/20. NEPA not yet This does not impa		Total:	
4029	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero	•				7/18. NEPA not yet This does not impa		Total:	
4029	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		•	Move R/W from FF 016/17-21/22 to 20		•	•	9 DLA-Admin: Funent FTIP cycle.	dline zeroed out d	ue Total:	
4029	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Rei	mb. Rate: 88.53%	10/11/2012	2 Linda Newton:	New eligible proje	ect.					Total:	75,000
	CON Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						4,368,956			4,368,95
		Local Match						566,045			566,04
	L	SSRP Bond									
		Local AC									
		Total						4,935,000			4,935,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP Local Match	CON					-4,368,956 -566,045	4,368,956 566,045			
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				26/27. Action taken	to financially	Total:	
4029	HBP Local Match	CON				-4,368,956 -566,045	4,368,956 566,045				
Fed. Rei	mb. Rate: 88.53%	9/28/2023	DLA-Admin: No	ot ready to ad withi	n 6 months. CON	I funds moved from	n FFY 24/25 to 25	5/26. As requested	in 2023 HBP Ann	ual Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP Local Match	CON				4,368,956 566,045				-4,368,956 -566,045	
ed. Reir	mb. Rate: 88.53%	10/5/202 Annual S	22 DLA-Admin: Not Status.	ready to ad withir	6 months. CON	funds moved from	n FFY Beyond to 2	4/25. As requeste	ed in 2022 HBP	Total:	
4029	HBP Local Match	CON			-4,368,956 -566,045					4,368,956 566,045	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				3/24. Action taken	to financially	Total:	
4029	HBP	CON	-4,368,956	4,368,956							
	Local Match		-566,045	566,045							
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				2/23. Action taken	to financially	Total:	
4029	HBP	CON	4,368,956							-4,368,956	
	Local Match		566,045							-566,045	
ed. Reir	mb. Rate: 88.53%	9/20/201	19 Bryan Ott: Per 2	019 Oct Survey, m	nove \$4,935,000	from Beyond to FF	Y21/22.			Total:	
4029	HBP	CON	-4,368,956							4,368,956	
	Local Match		-566,045							566,045	
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Not n the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
4029	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	018 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4029	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		18 Anh-Vu Pham: N			•	•		Fundline zeroed out	Total:	
4029	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constraii	,		nade to program t	his project in year	shown. 8/8/2023 I	OLA-Admin: Fund	o financially lline zeroed out due	Total:	

	District: 11	County: San	Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4029	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4029	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%					•	HBP Oct. Survey. does not impact fur			Total:	
4029	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4029	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4029	HBP	CON	4,368,956							-4,368,956	
ad Rai	Local Match mb. Rate: 88,53%	0/24/2015 11	566,045	i. Moved CON da	allara from havens	Lygar to EEV19/1/	0 nor 2015 UPD	r.(0)/		-566,045	
eu. Mei	111b. Nate. 00.53%	9/24/2015 Ha	uiii-Duiig Khui	a. Ivioved CON do	mais iroiti beyond	ı year to FFT 18/15	9 per 2015 HBP su	ivey		Total:	
4029	HBP	CON								4,368,956	4,368,956
ed. Rei	Local Match mb. Rate: 88,53%	10/11/2012	inda Newton	New eligible proje	ect					566,045	566,045
	22.3070			sg proje	: 					Total:	4,935,000

onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	•
n Diego County	BRIDG	E NO. 57C0709,	Live Oak Park Ro	l Over San Luis Re	ey Tributary. Repl	ace existing 2 lane	bridge with new 2	lane bridge.	
	Fed	Proj: BRLS-5957(105)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
PE	1,650,000								
R/W	100,000								
CON	4,600,000	500,000							
Total	6,350,000	500,000							
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
Fed \$	5,621,655	442,650							
Local Match	728,345	57,350							
LSSRP Bond									
Local AC									
Total	6,350,000	500,000							
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
Fed \$	1,460,745								
Local Match	189,255								
LSSRP Bond									
Local AC									
Total	1,650,000								

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reir	mb. Rate: 88.53%		18 Anh-Vu Pham: M Y18/19 is \$650,000			18/19; and, increa	se additional \$350	k PE under FY18	/19. The Total PE	Total:	350,000
3533	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	017 DLA-Admin: No min: Fundline zeroe FTIP cycle.	•				•		Total:	
3533	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	10/3/20	17 Anh-Vu Pham: Ir	ncrease \$300k PE	and identify und	er FY18/19 per 201	7 HBP Oct. Surve	ey.		Total:	300,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%				\$ \$625K against \$1 ion: 2012/13-17/1					Total: e.	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reir	nb. Rate: 88.53%	10/14/201	1 Linda Newton:	Updated funding	per revised 2011 S	Survey.				Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
ed. Reir	nb. Rate: 88.53%	3/30/2010	Linda Newton: N	lew candidate pro	ject. Add PE in 11	I/12.				Total:	450,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	88,530								88,5
		Local Match	11,470								11,4
	L	SSRP Bond									
		Local AC									
		Total	100,000								100,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	7/27/2021		,	within 6 months. F				, , ,	Total: in	
3533	HBP	R/W									
	Local Match	40440400					==>		. =		
-ea. Keir	nb. Rate: 88.53%		in: Fundline zeroe		nin 6 months. RW cycle migration:					Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		6 DLA-Admin: No in: Fundline zeroe		nin 6 months. RW					Total:	

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	Surve		lmin: Fundline ze					d in September 2016 This does not impact	Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DLA-	/2015 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3533	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Diego	2011 Wishing Lima: No. 8/17/2017 DLA-Adr in the current FTIP cy	min: Fundline zer		·		• •	•	Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	8/21/2	2010 Wishing Lima: N 2015 DLA-Admin: Fui irrent FTIP cycle.		•	•	, ,	•	San Diego. es not impact funds in	Total:	
3533	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	3/30/2	2010 Linda Newton: N	New candidate pro	ject. Add R/W in	11/12.				Total:	100,000

	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,072,380	442,650							4,515,0
		Local Match	527,620	57,350							584,9
	L	SSRP Bond									
		Local AC									
		Total	4,600,000	500,000							5,100,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	CON		442,650							442,650
	Local Match			57,350							57,350
Fed. Reir	mb. Rate: 88.53%	10/4/2	022 DLA-Admin: P	rogram required E	Environmental M	itigation Monitorin	g for project.			Total:	500,000
3533	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		020 Bryan Ott: Coເ I out due to FTIP cy	, ,					DLA-Admin: Fundline ent FTIP cycle.	Total:	
3533	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	020 DLA-Admin: R dmin: Fundline zei t FTIP cycle.							Total:	
3533	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FT		ot will be made to	program this pro	ject in year showr	n. 8/8/2023 DLA-A	Admin: Fundline z	n to financially constra eroed out due to FTIF	i Ulai.	
3533	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FT		ot will be made to	program this pro	ject in year showr	n. 8/8/2023 DLA-A	Admin: Fundline z	n to financially constra eroed out due to FTIF	i Ulai.	
3533	HBP	CON	4,072,380							-4,072,380	
	Local Match		527,620							-527,620	
Fed. Reir	mb. Rate: 88.53%	9/20/2	019 Bryan Ott: Per	2019 Oct Survey	, move CON from	m Beyond to FFY1	9/20.			Total:	
3533	HBP	CON	-4,072,380							4,072,380	
	Local Match		-527,620							527,620	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N ain the FTIP (PUSH	•				Beyond. Action t	aken to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to progran	CON funds moved fron In this project in year This does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3533	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to progran	CON funds moved from this project in year in this does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3533	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to progran	CON funds moved from this project in year in this does not impact	shown. 7/27/202	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3533	HBP Local Match	CON	531,180 68.820								531,180 68,820
ed. Reir	mb. Rate: 88.53%		Anh-Vu Pham: N s \$4.6M per 2018		om FY21/22 to F	FY18/19 and increas	e add'l \$600k COI	N under FY18/19.	Total CON under	Total:	600,000
3533	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to progran	DN funds moved from this project in year this does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3533	HBP Local Match	CON	-								
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to progran	CON funds moved from this project in year in this does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3533	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to progran	CON funds moved from this project in year in this does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3533	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to progran	ON funds moved from this project in year in this does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 BLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. CON Local Match Fed. Reimb. Rate: 88.53% 9/30/2016 Anth-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 18/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. CON Local Match Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/	Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sost and the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admini: Fundline zeroed out due to FTIP cycle. Social Match Cocal	3533		CON									
Fed. Reimb. Rate: 88.53% 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey. 7/27/20/21 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3533 HBP CON 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/20/21 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3533 HBP CON 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 2016 Hanh-Dung Khuu: Moved CON dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3/41/200 CON 3/41/2016 CON 1/41/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17	ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
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Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533	ed. Reir	mb. Rate: 88.53%	2016 Surve	ey. 7/27/2021 D	LA-Admin: Fundli				•	•	Total:	
ed. Reimb. Rate: 88.53%	3533		CON									
Local Match Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/29/2015 Hanh-Dung Khuu: Moved CON dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3,541,200 458,800	ed. Reir		constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	his project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total:	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match ed. Reimb. Rate: 88.53% 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Jay 10/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match ed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3,541,200 -3,541,200 -3,541,200 -458,800	3533		CON									
Local Match Fed. Reimb. Rate: 88.53%	ed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
ed. Reimb. Rate: 88.53% 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match ed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match ed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3,541,200 Local Match 458,800 -458,800	3533		CON									
HBP Local Match ed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match ed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3,541,200 Local Match 458,800 -458,800	ed. Reir										Total:	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON Local Match ed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3,541,200 Local Match 458,800	3533			•				,				
Local Match Ted. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3,541,200 Local Match 458,800	ed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3533 HBP CON 3,541,200 Local Match 458,800 Local Match 458,800	3533		CON									
Local Match 458,800 -458,800	ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
	3533		CON									
Total:	End Rair		0/22/2040 1		Mayo CON funda f	om Povend to C	/14/15 per Aug 201	2 UPD aumiau rees	nanaa		· —	

	District: 11	County: Sa	in Diego									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3533	HBP	CON								3,541,200	3,541,200	
	Local Match									458,800	458,800	
Fed. Rei	mb. Rate: 88.53%	3/30/2010 [Linda Newton: N	lew candidate pro	ject. Add Con in I	beyond years.				Total:	4,000,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000	654,700							3,654,700
Total	4,650,000	654,700							5,304,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,116,645	246,113	333,493						4,696,251
Local Match	533,355	75,094			0				608,449
LSSRP Bond									
Local AC		333,493	-333,493						
Total	4,650,000	654,700							5,304,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

i ilase i uliuliu Delalis	Phase	Funding	Details:
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Tilado	r arraing Dotaile.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4307	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/25/2	2016 Linda Newton: N 2019 DLA-Admin: Fur urrent FTIP cycle.							Total: า	
4307	HBP	PE	1,460,745								1,460,745
	Local Match		189,255								189,255
Fed. Reir	mb. Rate: 88.53%	10/10	/2015 Linda Newton:	New eligible proje	ect.					Total:	1.650.000

					ı-·	- 9						
D	istrict: 11	County:	San Diego									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╗
		Fed \$	2,655,900	246,113	333,493						3,235,50	06
		Local Match	344,100	75,094			0				419,19	94
	L	SSRP Bond										
		Local AC		333,493	-333,493							П
		Total	3,000,000	654,700							3,654,70	00
Phase I	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4307	HBP Local Match	CON								-1,188,388 -153,968	-1,188,388 -153,968	ı
⁻ ed. Reir	nb. Rate: 88.53%	10/11/2	2024 DLA-Admin: C	ON funds remove	ed as funds not ne	eded at this time	e.			Total:	-1,342,356	
4307	HBP	CON			333,493		-333,493					
	Local Match				43,207		-43,207					
ed. Reir	nb. Rate: 88.53%	4/3/202	24 DLA-Admin: Pha	ase being advanc	ed with post-progr	ramming				Total:		
4307	Local AC (HBP)	CON			-333,493		333,493					
	Local Match				-43,207		43,207					
ed. Reir	nb. Rate: 88.53%	4/3/202	24 DLA-Admin: Pha	se being advance	ed with post-progra	amming				Total:		
4307	Local AC (HBP)	CON		333,493			-333,493					
	Local Match			43,207			-43,207					
ed. Reir	nb. Rate: 88.53%	3/20/20	023 DLA-Admin: CC	ON AC added as i	requested by agen	ncy for 5957(124	.).			Total:		
4307	HBP	CON		246,113			87,379			-333,493		
	Local Match			31,887			11,321			-43,207	0	
ed. Reir	nb. Rate: 88.53%	3/20/20 5957(1	023 DLA-Admin: Re 24).	ady to Advertise.	CON funds move	ed from FFY 25/2	26 to 22/23. As re	equested by agend	cy with EPSP for	Total:	0	
4307	HBP	CON				-246,113	246,113					
	Local Match					-31,887	31,887					
ed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: R). Attempt will be m	•			1/25 to 25/26. Acti	on taken to financ	cially constrain the F	TIP Total:		
4307	HBP	CON			-246,113	246,113						
	Local Match				-31,887	31,887						
ed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: R). Attempt will be m				3/24 to 24/25. Acti	ion taken to financ	cially constrain the F	TIP Total:		

Respo											
- toope	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4307	НВР	CON		-246,113	246,113						
	Local Match			-31,887	31,887						
Fed. Rei	imb. Rate: 88.53%			Ready to Advertise. nade to program thi			3 to 23/24. Action	taken to financiall	y constrain the FTIP	Total:	
4307	HBP	CON	-246,113	246,113							
	Local Match		-31,887	31,887							
Fed. Rei	imb. Rate: 88.53%			Ready to Advertise. nade to program thi			2 to 22/23. Action	taken to financiall	y constrain the FTIP	Total:	
4307	HBP	CON	246,113							-246,113	
	Local Match		31,887							-31,887	
Fed. Rei	imb. Rate: 88.53%		?1 Anh-Vu Pham: yond to FY21/22.	County of San Die	go's 5957(124) is r	eady for advertis	ed per the County	's Project Manage	r. Move \$278,000	Total:	
4307	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		•	unty of San Diego re to FTIP cycle migrat	•				/2023 DLA-Admin: e current FTIP cycle.	Total:	
4307	HBP	CON									
	Local Match										
Fed. Rei	Local Match imb. Rate: 88.53%	(PUSH).	Attempt will be r	leady to Advertise. made to program this to 2022/23-27/28.	is project in year sh	own. 8/8/2023 I	DLA-Admin: Fund			Total:	
Fed. Rei		(PUSH).	Attempt will be r	nade to program thi	is project in year sh	own. 8/8/2023 I	DLA-Admin: Fund			Total:	
4307	imb. Rate: 88.53%	(PUSH). migration CON 10/30/20 (PUSH).	Attempt will be rn: 2020/21-25/26	made to program thi to 2022/23-27/28.	is project in year sh This does not impa CON funds move is project in year sh	own. 8/8/2023 I act funds in the c d from FFY 19/2 lown. 8/8/2023 I	DLA-Admin: Fund urrent FTIP cycle. 0 to 20/21. Action DLA-Admin: Fund	line zeroed out du	e to FTIP cycle	Total:	
4307	imb. Rate: 88.53% HBP Local Match	(PUSH). migration CON 10/30/20 (PUSH).	Attempt will be rn: 2020/21-25/26	nade to program this to 2022/23-27/28. Ready to Advertise. nade to program this	is project in year sh This does not impa CON funds move is project in year sh	own. 8/8/2023 I act funds in the c d from FFY 19/2 lown. 8/8/2023 I	DLA-Admin: Fund urrent FTIP cycle. 0 to 20/21. Action DLA-Admin: Fund	line zeroed out du	e to FTIP cycle	_	
4307 Fed. Rei	HBP Local Match imb. Rate: 88.53%	(PUSH). migration CON 10/30/20 (PUSH). migration	Attempt will be r n: 2020/21-25/26 019 DLA-Admin: Attempt will be r n: 2020/21-25/26	nade to program this to 2022/23-27/28. Ready to Advertise. nade to program this	is project in year sh This does not impa CON funds move is project in year sh	own. 8/8/2023 I act funds in the c d from FFY 19/2 lown. 8/8/2023 I	DLA-Admin: Fund urrent FTIP cycle. 0 to 20/21. Action DLA-Admin: Fund	line zeroed out du	e to FTIP cycle	Total:	
4307 Fed. Rei 4307	HBP Local Match imb. Rate: 88.53%	(PUSH). migration CON 10/30/20 (PUSH). migration CON	Attempt will be rn: 2020/21-25/26 219 DLA-Admin: Attempt will be rn: 2020/21-25/26 2,655,900 344,100	nade to program this to 2022/23-27/28. Ready to Advertise. nade to program this	is project in year sh This does not impa CON funds move is project in year sh This does not impa	d from FFY 19/2 act funds in the conditions of t	DLA-Admin: Fund urrent FTIP cycle. 0 to 20/21. Action DLA-Admin: Fund urrent FTIP cycle.	line zeroed out du	e to FTIP cycle	Total:	
4307 Fed. Rei 4307	HBP Local Match imb. Rate: 88.53% HBP Local Match	(PUSH). migration CON 10/30/20 (PUSH). migration CON	Attempt will be rn: 2020/21-25/26 219 DLA-Admin: Attempt will be rn: 2020/21-25/26 2,655,900 344,100	made to program this to 2022/23-27/28. Ready to Advertise. made to program this to 2022/23-27/28.	is project in year sh This does not impa CON funds move is project in year sh This does not impa	d from FFY 19/2 act funds in the conditions of t	DLA-Admin: Fund urrent FTIP cycle. 0 to 20/21. Action DLA-Admin: Fund urrent FTIP cycle.	line zeroed out du	e to FTIP cycle	Total: -2,655,900 -344,100	2,013,166
4307 Fed. Rei 4307 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	(PUSH). migration CON 10/30/20 (PUSH). migration CON	Attempt will be rn: 2020/21-25/26 219 DLA-Admin: Attempt will be rn: 2020/21-25/26 2,655,900 344,100	made to program this to 2022/23-27/28. Ready to Advertise. made to program this to 2022/23-27/28.	is project in year sh This does not impa CON funds move is project in year sh This does not impa	d from FFY 19/2 act funds in the conditions of t	DLA-Admin: Fund urrent FTIP cycle. 0 to 20/21. Action DLA-Admin: Fund urrent FTIP cycle.	line zeroed out du	e to FTIP cycle	Total: -2,655,900 -344,100 Total:	2,013,166 260,827
4307 Fed. Rei 4307 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	(PUSH). migration CON 10/30/20 (PUSH). migration CON 10/24/20 CON	Attempt will be rn: 2020/21-25/26 219 DLA-Admin: Attempt will be rn: 2020/21-25/26 2,655,900 344,100 219 Bobby Zezoff:	made to program this to 2022/23-27/28. Ready to Advertise. made to program this to 2022/23-27/28.	is project in year sh This does not impa CON funds move is project in year sh This does not impa 0-18 Bryan Ott, add	d from FFY 19/2 lown. 8/8/2023 I act funds in the control of the c	DLA-Admin: Fund urrent FTIP cycle. 0 to 20/21. Action DLA-Admin: Fund urrent FTIP cycle. FFY19/20.	taken to financiall	e to FTIP cycle	Total: -2,655,900 -344,100 Total: 2,013,166	
4307 Fed. Rei 4307 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match Local Match	(PUSH). migration CON 10/30/20 (PUSH). migration CON 10/24/20 CON	Attempt will be rn: 2020/21-25/26 219 DLA-Admin: Attempt will be rn: 2020/21-25/26 2,655,900 344,100 219 Bobby Zezoff:	Ready to Advertise. made to program this to 2022/23-27/28. Ready to Advertise. made to program this to 2022/23-27/28. Per email 2019-10	is project in year sh This does not impa CON funds move is project in year sh This does not impa 0-18 Bryan Ott, add	d from FFY 19/2 lown. 8/8/2023 I act funds in the control of the c	DLA-Admin: Fund urrent FTIP cycle. 0 to 20/21. Action DLA-Admin: Fund urrent FTIP cycle. FFY19/20.	taken to financiall	e to FTIP cycle	Total: -2,655,900 -344,100 Total: 2,013,166 260,827	260,827
4307 Fed. Rei 4307 Fed. Rei 4307 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	(PUSH). migration CON 10/30/20 (PUSH). migration CON 10/24/20 CON	Attempt will be rn: 2020/21-25/26 219 DLA-Admin: Attempt will be rn: 2020/21-25/26 2,655,900 344,100 219 Bobby Zezoff:	Ready to Advertise. made to program this to 2022/23-27/28. Ready to Advertise. made to program this to 2022/23-27/28. Per email 2019-10	is project in year sh This does not impa CON funds move is project in year sh This does not impa 0-18 Bryan Ott, add	d from FFY 19/2 lown. 8/8/2023 I act funds in the control of the c	DLA-Admin: Fund urrent FTIP cycle. 0 to 20/21. Action DLA-Admin: Fund urrent FTIP cycle. FFY19/20.	taken to financiall	e to FTIP cycle	Total: -2,655,900 -344,100 Total: 2,013,166 260,827 Total:	260,827

	District: 11	County: S	an Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4307	HBP Local Match	CON								-778,179 -100,821	-778,179 -100,821
⁻ed. Reir	mb. Rate: 88.53%	4/5/2019	Anh-Vu Pham: Re	duce the PM0013	0 cost from \$6,53	34,383 to \$5,655,3	83 per the revised	Master List dated	04/03/2019.	Total:	-879,000
4307	HBP	CON	-4,324,144							4,324,144	
	Local Match		-560,239							560,239	
Fed. Reir	mb. Rate: 88.53%		l 6 DLA-Admin: No eyond until NEPA	,	n 6 months. COI	N funds moved fro	m FFY 17/18 to Be	eyond. PE Funds	not obligated moved	Total:	
4307	HBP	CON	4,324,144								4,324,144
	Local Match		560,239								560,239
Fed. Reir	mb. Rate: 88.53%	10/10/201	5 Linda Newton:	New eligible projec	ot.					Total:	4,884,383

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Diego County

BRIDGE NO. PM00240, Bridge Preventive Maintenance Program (BPMP), various bridges in San Diego County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						600,000			600,000
R/W									
CON								2,399,000	2,399,000
Total						600,000		2,399,000	2,999,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						480,000		1,919,200	2,399,200
Local Match						120,000		479,800	599,800
LSSRP Bond									
Local AC									
Total						600,000		2,399,000	2,999,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						480,000			480,000
Local Match						120,000			120,000
LSSRP Bond									
Local AC									
Total						600,000			600,000

Phase Funding Details	S:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4858	HBP	PE						480,000			480,000
	Local Match							120,000			120,000
Fed. Reir	nb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Prior	tization List.				Total:	600,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11 nsible Agency	County: S	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,919,200	1,919,200
		Local Match								479,800	479,800
		LSSRP Bond									
		Local AC									
		Total								2,399,000	2,399,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4858	HBP	CON								1,919,200	1,919,200
	Local Match									479,800	479,800
ed. Reir	mb. Rate: 80.00%	6 8/27/2024	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	2 399 000

2,399,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 19

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,947,699	5,553,870	1,572,201	17,706	24,083,556	8,955,297	10,063,333	108,722,882	184,916,543
Local Match	2,306,992	528,266	71,292	1,321,344	131,437	1,291,003	461,668	13,561,346	19,673,347
LSSRP Bond					1,319,050			894,660	2,213,710
Local AC		333,493	-333,493	10,180,950	-10,180,950				
Total for all Phases	28,254,691	6,415,628	1,310,000	11,520,000	15,353,093	10,246,300	10,525,000	123,178,888	206,803,600