See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 11:01 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,623,000	696,000			1,000,000				3,319,000
R/W					130,000				130,000
CON								35,000,000	35,000,000
Total	1,623,000	696,000			1,130,000			35,000,000	38,449,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169			1,000,389			30,985,500	34,038,900
Local Match	186,158	79,831			129,611			4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000	696,000			1,130,000			35,000,000	38,449,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,436,842	616,169			885,300				2,938,311
Local Match	186,158	79,831			114,700				380,689
LSSRP Bond									
Local AC									
Total	1,623,000	696,000	_		1,000,000				3,319,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	PE		616,169	-616,169						
	Local Match			79,831	-79,831						
Fed. Reir	mb. Rate: 88.53%	5/10/2	023 Anh-Vu Pham:	Move \$696,000 fro	om FY 23/24 to FY	22/23 via post-pro	ogramming. Adva	nced PE fund to c	ear NEPA.	Total:	
3408	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reir	mb. Rate: 88.53%	3/10/2	023 Linda Newton: I	Move funding for fi	nal design from F	FY 23/24 to FFY 2	5/26. Funding in	FFY 23/24 is for N	EPA clearance.	Total:	
3408	HBP	PE			1,501,469	-1,501,469					
	Local Match				194,531	-194,531					
Fed. Reir	mb. Rate: 88.53%	10/14/	2022 DLA-Admin: P	E funds moved fro	m FFY 24/25 to F	FY 23/24 as reque	ested in 2022 Sept	ember status.		Total:	

	District: 11		, ,								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	PE			-1,501,469	1,501,469					
	Local Match				-194,531	194,531					
ed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attern				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
3408	HBP	PE	-616,169		616,169						
	Local Match		-79,831		79,831						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
3408	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3408	HBP	PE	-357,661	885,300							527,639
	Local Match		-46,339	114,700							68,361
ed. Reir	mb. Rate: 88.53%		9/29/2020 Bryan Ott: Pe increase by \$596,000 to		rvey, program \$690	,000 for PE in FY2	21/22 and \$1,000,0	000 in FY22/23. Pr	ogram costs for PE	Total:	596,000
3408	HBP	PE	973,830							-973,830	
	Local Match		126,170							-126,170	
⁻ ed. Reir	mb. Rate: 88.53%		9/18/2019 Bryan Ott: Mo	ove \$1.1M from Bey	ond to FFY21/22 p	er 2019 October S	Survey.			Total:	
3408	HBP	PE	-973,830							973,830	
	Local Match		-126,170							126,170	
ed. Reir	mb. Rate: 88.53%		3/14/2017 Anh-Vu Pham Push remaining \$1.1M P			lear NEPA per the	e City of Del Mar's	request (e.g. Mar.	2017 Updates).	Total:	
3408	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/19/2016 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham Survey. 8/25/2019 DLA- funds in the current FTIF	Admin: Fundline ze						Total:	
3408	HBP	PE									
⁻ ed. Reir	Local Match nb. Rate: 88.53%		10/13/2014 Wesley Zink	e: Correction to sho	ow additional PE co	ombined into one F	FFY 8/25/2019 DI	A-Admin: Fundlin	ne zeroed out due to	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/4/2014 Hanh-Dung Khu Fundline zeroed out due to							Total:	
3408	HBP	PE	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Rei	mb. Rate: 88.53%		10/7/2013 Wishing Lima:	Add PE of \$2,500,	000 (split betweer	n FFY13/14 & FFY	'14/15) for replacer	ment project per 2	013 HBP survey.	Total:	2,500,000
3408	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		1/28/2010 Wishing Lima: migration: 2010/11-15/16					undline zeroed out	due to FTIP cycle	Total:	
3408	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		1/28/2010 Wishing Lima: zeroed out due to FTIP cy							Total:	
3408	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		10/17/2009 Wishing Lima: Fundline zeroed out due to							Total:	
3408	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7/28/2008 Joseph Asuncioneeds to be reviewed by Fivil be under 2008 FTIP. It does not impact funds in the	IQ before PE autho 3/22/2011 DLA-Adı	orization. L1CO formin: Fundline zer	unds ran out and 2	2006 RTIP expires	this FFY. Most lik	ely PE authorization	Total:	
3408	HBP	PE	197,422								197,422
	Local Match		25,578								25,578
Fed. Rei	mb. Rate: 88.53%		4/18/2008 Eric Bost: New	candiate project.	Rehab/replaceme	nt studies require	d.			Total:	223,000

					۲	rogrammeu ii					
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					115,089				115,08
		Local Match					14,911				14,91
	L	SSRP Bond									
		Local AC									
		Total					130,000				130,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	R/W			-115,089		115,089				
End Pair	Local Match mb. Rate: 88,53%	2/45/0	000 DI A Admin. N	lat raady ta ad with	-14,911	/ funda mayad fr	14,911	IE/26 NEDA not v	ot aloor		
red. Kell	IID. INate. 66.55%	3/13/2	.023 DLA-Admin. r	lot ready to ad with	iii 6 monuis. Rvi	r lunas movea no	JIII FF 1 23/24 tO 2	3/26. NEPA HOLY	et clear.	Total:	
3408	HBP	R/W		-115,089	115,089						
	Local Match			-14,911	14,911						
Fed. Reir	mb. Rate: 88.53%	10/19/	2021 DLA-Admin:	Not ready to ad wit	thin 6 months. R	W funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3408	HBP	R/W	-115,089	115,089							_
	Local Match		-14,911	14,911							
Fed. Reir	mb. Rate: 88.53%	9/29/2	020 Bryan Ott: Mo	ve RW funds from	FFY21/22 to FFY	22/23 per 2020 (October Survey.			Total:	
3408	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad wit roed out due to FTI					yet clear. 8/8/2023 pact funds in the	Total:	
3408	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad wit roed out due to FTI					yet clear. 7/27/2021 pact funds in the	Total:	
3408	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			nuu: Moved RW do gration: 2018/19-23					dmin: Fundline zeroed cycle.	Total:	
3408	HBP	R/W									
	Local Match									_	
Fed. Reir	mb. Rate: 88.53%	DLA-A	•	nuu: Move RW doll roed out due to FTI			•	•	•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		in: Fundline zero	,			FFY 14/15 to 15/1 2016/17-21/22. T	,		Total:	
3408	HBP Local Match	R/W	115,089 14,911								115,089 14,911
Fed. Reir	nb. Rate: 88.53%	10/7/2013	,	/W for FFY14/15 p	per 2013 HBP surv	/ey.				Total:	130,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								30,985,500	30,985,500
		Local Match								4,014,500	4,014,500
	L	SSRP Bond									
		Local AC									
		Total								35,000,000	35,000,000
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	CON								13,985,969	13,985,969
End Dair	Local Match	0/00/0000	D O#		f #40 000 000	t- #05 000 000 i-	D	0.4.4		1,812,031	1,812,031
reu. Keii	nb. Rate: 88.53%	9/29/2020	Bryan Ott: Incre	ase CON funding	from \$19,202,000	to \$35,000,000 in	Beyond per 2020	October Survey.		Total:	15,798,000
3408	HBP	CON								371,826	371,826
	Local Match									48,174	48,174
Fed. Reir	nb. Rate: 88.53%	9/18/2019	Bryan Ott: Incre	ase CON funding	from \$18,782,000	to \$19,202.000 in	Beyond per 2019	October Survey.		Total:	420,000
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Reir	nb. Rate: 88.53%	5/15/2017	Eileen Crawford:	Fund line modifie	ed to match curren	t 6A dated 2-28-20	017			Total:	-418,000
3408	HBP	CON	-16,997,760							16,997,760	
	Local Match		-2,202,240							2,202,240	
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. COI made to program t		m FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
3408	HBP	CON									
Fed. Reir	Local Match nb. Rate: 88.53%			•	nin 6 months. COI made to program t		m FFY 16/17 to 17		•	 Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3408	HBP	CON	16,997,760							-1,104,412	15,893,348
	Local Match		2,202,240							-143,088	2,059,152
Fed. Re	imb. Rate: 88.53%	10/7/20	13 Wishing Lima: Mo	ove and update C	ON for replaceme	nt project from the	e Beyond years to	FFY16/17 per 201	3 HBP survey.	Total:	17,952,500
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Re	imb. Rate: 88.53%		0 DLA-Admin: Not re in the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
3408	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	the FTI	0 DLA-Admin: Not re P (PUSH). Attempt w nigration: 2012/13-17/	vill be made to pro	ogram this project	in year shown. 8/	/21/2015 DLA-Adm	nin: Fundline zero	•	Total:	
3408	HBP Local Match	the FTI	P (PUSH). Attempt w	vill be made to pro	ogram this project	in year shown. 8/	/21/2015 DLA-Adm	nin: Fundline zero	•	Total:	
3408	НВР	the FTI cycle m	P (PUSH). Attempt w	vill be made to pro /18 to 2014/15-19 t ready to ad with	ogram this project 9/20. This does no in 6 months. CON	in year shown. 8/ ot impact funds in I funds moved fro	/21/2015 DLA-Adm the current FTIP c m FFY 11/12 to 12	nin: Fundline zero ycle. 2/13. 8/21/2015 D	ed out due to FTIP	Total.	
3408	HBP Local Match	the FTI cycle m	P (PUSH). Attempt waigration: 2012/13-17/	vill be made to pro /18 to 2014/15-19 t ready to ad with	ogram this project 9/20. This does no in 6 months. CON	in year shown. 8/ ot impact funds in I funds moved fro	/21/2015 DLA-Adm the current FTIP c m FFY 11/12 to 12	nin: Fundline zero ycle. 2/13. 8/21/2015 D	ed out due to FTIP	Total.	
3408 Fed. Re	HBP Local Match imb. Rate: 88.53%	the FTI cycle m CON 10/30/2 zeroed	P (PUSH). Attempt was igration: 2012/13-17/2009 DLA-Admin: Not out due to FTIP cycle	vill be made to pro /18 to 2014/15-19 t ready to ad with	ogram this project 9/20. This does no in 6 months. CON	in year shown. 8/ ot impact funds in I funds moved fro	/21/2015 DLA-Adm the current FTIP c m FFY 11/12 to 12	nin: Fundline zero ycle. 2/13. 8/21/2015 D	ed out due to FTIP	Total:	
3408 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP	the FTI cycle m CON 10/30/2 zeroed CON	P (PUSH). Attempt was alignation: 2012/13-17/2009 DLA-Admin: Not out due to FTIP cycle 1,104,412	vill be made to pro /18 to 2014/15-19 t ready to ad with migration: 2012	ogram this project 9/20. This does no in 6 months. CON 1/13-17/18 to 2014	in year shown. 8/ ot impact funds in I funds moved froi /15-19/20. This d	/21/2015 DLA-Adm the current FTIP c m FFY 11/12 to 12 oes not impact fun	nin: Fundline zero ycle. 1/13. 8/21/2015 D ds in the current F	ed out due to FTIP	Total: -1,104,412	
3408 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match	the FTI cycle m CON 10/30/2 zeroed CON	P (PUSH). Attempt waigration: 2012/13-17/2009 DLA-Admin: Not out due to FTIP cycle 1,104,412 143,088	vill be made to pro /18 to 2014/15-19 t ready to ad with migration: 2012	ogram this project 9/20. This does no in 6 months. CON 1/13-17/18 to 2014	in year shown. 8/ ot impact funds in I funds moved froi /15-19/20. This d	/21/2015 DLA-Adm the current FTIP c m FFY 11/12 to 12 oes not impact fun	nin: Fundline zero ycle. 1/13. 8/21/2015 D ds in the current F	ed out due to FTIP	-1,104,412 -143,088	1,104,412
3408 Fed. Rei 3408 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	the FTI cycle m CON 10/30/2 zeroed CON 10/17/2	P (PUSH). Attempt waigration: 2012/13-17/2009 DLA-Admin: Not out due to FTIP cycle 1,104,412 143,088	vill be made to pro /18 to 2014/15-19 t ready to ad with migration: 2012	ogram this project 9/20. This does no in 6 months. CON 1/13-17/18 to 2014	in year shown. 8/ ot impact funds in I funds moved froi /15-19/20. This d	/21/2015 DLA-Adm the current FTIP c m FFY 11/12 to 12 oes not impact fun	nin: Fundline zero ycle. 1/13. 8/21/2015 D ds in the current F	ed out due to FTIP	-1,104,412 -143,088 Total:	1,104,412 143,088

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Bevond	Total
Responsible Agency	1 1101	ZZIZO	20/24	2-1/20	20/20	20/21	21120	Boyona	TOtal

Encinitas

BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJO LAGOON, 1.8MI N/O LOMAS SANTA FE. Rehabilitate existing 4-lane bridge. Not capacity increasing. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					2,136,000				2,136,000
R/W									
CON								14,946,400	14,946,400
Total					2,136,000			14,946,400	17,082,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800			11,957,120	13,665,920
Local Match					427,200			2,989,280	3,416,480
LSSRP Bond									
Local AC									
Total					2,136,000			14,946,400	17,082,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,708,800				1,708,800
Local Match					427,200				427,200
LSSRP Bond									
Local AC									
Total	·				2,136,000				2,136,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4796	HBP	PE					1,708,800				1,708,800
	Local Match						427,200				427,200
Fed. Reir	mb. Rate: 80.00%	9/21/202	22 Roberta Jensen:	2022 Prioritization	n Project, new eliç	gible project. Scop	e not clear, PE fui	nds need to be rev	ised with new 6A	Total:	2,136,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11	County: Sa	an Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								11,957,120	11,957,120
	Loc	cal Match								2,989,280	2,989,280
	LSS	RP Bond									
		Local AC									
		Total								14,946,400	14,946,400
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4796	НВР С	ON								11,957,120	11,957,120
	Local Match									2,989,280	2,989,280
Fed. Reir	mb. Rate: 80.00%	9/21/2022	Roberta Jensen	: 2022 Prioritizatio	n Project, new eli	gible project. Scop	e not clear, CON f	funds need to be r	revised with new 6A	Total:	14,946,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San	Diego								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Escondido

BRIDGE NO. 57C0070, SUNSET DRIVE OVER BOLAS CREEK, 400FT S/O VIA RNCHO PKWY. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				20,000					20,000
R/W									
CON								92,250	92,250
Total				20,000				92,250	112,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706				81,669	99,375
Local Match				2,294				10,581	12,875
LSSRP Bond									
Local AC									
Total				20,000				92,250	112,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4790	HBP	PE				17,706					17,706
	Local Match					2,294					2,294
Fed. Rein	nb. Rate: 88.53%	9/2/2022	DLA-Admin: 2022	Prioritized Project	t, new eligible pro	ject				Total:	20,000

D	istrict: 11	County: S	an Diego								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	nry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								81,669	81,669
		Local Match								10,581	10,581
		LSSRP Bond									
		Local AC									
		Total								92,250	92,250
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4790	HBP	CON								81,669	81,669
	Local Match									10,581	10,581
Fed. Rein	nb. Rate: 88.53%	6 9/6/2022	Bobby Zezoff: 20	22 Prioritized Proje	ect, new eligible p	roject				Total:	92,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Escondido

BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					411,000				411,000
R/W									
CON								1,232,000	1,232,000
Total					411,000			1,232,000	1,643,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					328,800			985,600	1,314,400
Local Match					82,200			246,400	328,600
LSSRP Bond									
Local AC									
Total					411,000			1,232,000	1,643,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					328,800				328,800
Local Match					82,200				82,200
LSSRP Bond	_	_			_	_	_		
Local AC									
Total					411,000				411,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4703	HBP	PE					328,800				328,800
	Local Match						82,200				82,200
Fed. Reir	mb. Rate: 80.00%	10/19/202	22 DLA-Admin: Ne	ew eligible project.	CON funds progr	ammed in FFY Be	yond.			Total:	411,000

D	istrict: 11	County: S	San Diego								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								985,600	985,600
		Local Match								246,400	246,400
	I	LSSRP Bond									
		Local AC									
		Total								1,232,000	1,232,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4703	HBP	CON								985,600	985,600
	Local Match									246,400	246,400
Fed. Reir	nb. Rate: 80.00%	10/19/202	22 DLA-Admin: N	lew eligible project	. CON funds prog	rammed in FFY B	eyond.			Total:	1,232,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity) Other federal funds must be programmed in the FSTIP.

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000								750,000
R/W	300,000								300,000
CON			3,954,300						3,954,300
Total	1,050,000		3,954,300						5,004,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,565		3,500,742						4,430,307
Local Match	120,435		453,558						573,993
LSSRP Bond									
Local AC									
Total	1,050,000		3,954,300						5,004,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

			100,000								100,00
Phase F	unding Details:										
Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/29/2020 Bryan Ott: move lue to FTIP cycle migration:			•	•			out Total:	
4031	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		0/24/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	,					,	Total:	
4031	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Rein	nb. Rate: 88.53%	9	9/27/2018 Anh-Vu Pham: Ir	crease \$325K	PE under FY19/	20 per the 2018 O	ctober Survey.			Total:	325,000

Respo	nsible Agency		F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	PE	-8	88,530								-88,530
	Local Match		-1	1,470								-11,470
ed. Reir	mb. Rate: 88.53%		2/27/2017 Anh-Vi 0/03/2012.	u Pham:	Per the City of La	Mesa request on	02/07/2017, reduc	e PE cost to matcl	n minimum LAPG	6A as concurred on	Total:	-100,000
4031	HBP	PE	3	88,530								88,530
	Local Match		1	1,470								11,470
ed. Reir	mb. Rate: 88.53%		9/30/2016 Anh-Vi Survey.	u Pham:	Not ready to ad w	ithin 6 months. P	E funds moved fro	m FFY 15/16 to 16	/17. As requested	d in September 2016	Total:	100,000
4031	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	tl		8/17/20	17 DLA-Admin: F					o financially constrain 117-21/22. This does	Total:	
4031	HBP	PE	· · · · · · · · · · · · · · · · · · ·									
	Local Match											
ed. Reir	mb. Rate: 88.53%			dline zero				requested in Septe 2016/17-21/22. T			Total:	
4031	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%							FFY13-14. 8/21/2 pact funds in the c		Fundline zeroed out	Total:	
4031	HBP	PE	37	76,253								376,253
	Local Match		4	18,748								48,748
ed. Reir	mb. Rate: 88.53%	1	0/11/2012 Linda	Newton:	New eligible proj	ect.					Total:	425,000
	R/W Summary	:	F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$ 26	5,590								265,5
	ı	ocal M	latch 3	34,410								34,4
	LS	SSRP E	Bond									
		Loca	I AC									
				0,000					<u> </u>			300,0
Phase I	Funding Details:		1	,	L		L			L		223,0
Proj id	Funds Src	Phas	se F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	R/W	· -								-	10101
4031	Local Match											

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%	DLA-	/2018 DLA-Admin: Na Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
4031	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
ed. Reir	mb. Rate: 88.53%	9/27/2	2018 Anh-Vu Pham: I	dentify \$300k RW	/ under FY19/20 p	er the 2018 Octob	er Survey.			Total:	300,000
4031	HBP	R/W	-45,150								-45,150
	Local Match		-5,850								-5,850
ed. Reir	mb. Rate: 88.53%		2017 Anh-Vu Pham: F urred on 10/03/2012.	Per the City of La	Mesa request on	02/07/2017, remov	e RW amount to r	natch previously n	nin. LAPG 6A as	Total:	-51,000
4031	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-	/2016 DLA-Admin: Na Admin: Fundline zero nt FTIP cycle.							Total:	
4031	НВР	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-	/2015 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4031	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		2015 Hanh-Dung Khu d out due to FTIP cyc							Total:	
4031	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%	DLA-	/2014 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4031	HBP	R/W	45,150								45,150
	Local Match		5,850								5,850
ed Rein	mb. Rate: 88.53%	10/5/2	2014 Hanh-Dung Khu	u: Move \$51K fro	m CON to RW as	requested in Sep	2014 survev			Total:	51,000

_			0 5:		Γ	nogrammou n					
	District: 11 Insible Agency	County:	San Diego	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			3,500,742						3,500,74
		Local Match			453,558						453,55
	L	SSRP Bond									
		Local AC									
		Total			3,954,300						3,954,30
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	CON			3,500,742					-3,500,742	
	Local Match				453,558					-453,558	
Fed. Reir	mb. Rate: 88.53%	9/27/2 Status		NEARLY Ready to	Advertise. CON	funds moved fron	n FFY Beyond to 2	3/24. As request	ed in 2023 HBP Anı	nual Total:	
4031	HBP	CON					-3,500,742			3,500,742	
	Local Match						-453,558			453,558	
Fed. Rei	nb. Rate: 88.53%			•	within 6 months. C e made to progran			Beyond. Action	taken to financially	Total:	
4031	HBP	CON				-3,500,742	3,500,742				
	Local Match					-453,558	453,558			<u> </u>	
Fed. Reir	nb. Rate: 88.53%			•	vithin 6 months. C e made to progran			25/26. Action ta	ken to financially	Total:	
4031	HBP	CON			-3,500,742	3,500,742					
	Local Match				-453,558	453,558					
Fed. Rei	nb. Rate: 88.53%			•	vithin 6 months. C e made to progran			24/25. Action ta	ken to financially	Total:	
4031	HBP	CON			3,500,742					-3,500,742	
	Local Match				453,558					-453,558	
Fed. Rei	nb. Rate: 88.53%		022 DLA-Admin: I Status.	Not ready to ad w	ithin 6 months. CC	N funds moved f	rom FFY Beyond t	o 23/24. As requ	ested in 2022 HBP	Total:	
4031	HBP	CON					-3,500,742			3,500,742	
	Local Match						-453,558			453,558	
Fed. Rei	nb. Rate: 88.53%			•	within 6 months. C e made to program			Beyond. Action	taken to financially	Total:	
4031	HBP	CON				-3,500,742	3,500,742				
	Local Match					-453,558	453,558				
Fed. Reir	nb. Rate: 88.53%				within 6 months. C e made to program			25/26. Action ta	ken to financially	Total:	

	District: 11	County: S	_								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	CON			-3,500,742	3,500,742					
	Local Match				-453,558	453,558					
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			4/25. Action taken	to financially	Total:	
4031	HBP	CON			3,500,742					-3,500,742	
	Local Match				453,558					-453,558	
ed. Rei	mb. Rate: 88.53%	10/19/20 2021 Sta		ot ready to ad wit	thin 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As request	ted in September	Total:	
4031	HBP	CON			-3,500,742					3,500,742	
	Local Match				-453,558					453,558	
Fed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program t			yond. Action taker	n to financially	Total:	
4031	HBP	CON		-3,500,742	3,500,742						
	Local Match			-453,558	453,558						
ed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program t			24. Action taken t	o financially	Total:	
4031	HBP	CON	-3,500,742	3,500,742							
	Local Match		-453,558	453,558							
ed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program t			23. Action taken t	o financially	Total:	
4031	НВР	CON	3,500,742							-2,107,014	1,393,728
	Local Match		453,558							-272,986	180,572
ed. Rei	mb. Rate: 88.53%	9/29/202	0 Bryan Ott: Move	e CON funding fro	om Beyond to FFY	21/22 and increase	e total cost to \$3,9	54,300 per 2020 C	october Survey.	Total:	1,574,300
4031	НВР	CON								-145,189	-145,189
	Local Match									-18,811	-18,811
ed. Rei	mb. Rate: 88.53%				Mesa request on ling year stay the s				viously min. LAPG	Total:	-164,000
4031	НВР	CON	-2,252,203							2,252,203	
	Local Match		-291,797							291,797	
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			eyond. Action take	en to financially	Total:	
4031	НВР	CON	2,252,203							-2,061,864	190,340
	Local Match		291,797							-267,136	24,661
ed. Rei	mb. Rate: 88.53%	9/30/201 2016 Sui		Not ready to ad w	vithin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 19/20. As reque	sted in September	Total:	215,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Rei	mb. Rate: 88.53%			•		CON funds moved from this project in year		eyond. Action take	en to financially	Total:	
4031	HBP Local Match	CON									
[:] ed. Reii	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be	made to prograr	CON funds moved from this project in year This does not impact	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be	made to prograr	CON funds moved from this project in year This does not impact	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/25/2019	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP	CON	2,061,864							-2,061,864	
	Local Match		267,136							-267,136	
ed. Rei	mb. Rate: 88.53%	9/24/20)15 Hanh-Dung Khu	u: Moved CON d	ollars from beyo	and year to FFY 16/1	7 per 2015 HBP s	urvey		Total:	
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
ed. Rei	mb. Rate: 88.53%			•		CON funds moved from this project in year		eyond. Action take	en to financially	Total:	
4031	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/25/2019	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
ed. Rei	mb. Rate: 88.53%	10/5/20)14 Hanh-Dung Khu	u: Move \$2,329K	from Beyond Ye	ear to FFy 15/16 as i	equested in Sep 2	014 survey		Total:	-51,000
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year		eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11	County: S	an Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4031	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4031	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
ed. Rei	mb. Rate: 88.53%				ng put into one fisc e Beyond years a	•	FY14/15 & FY15/	16 per 2013 HBP :	survey.	Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
ed. Rei	mb. Rate: 88.53%		2 DLA-Admin: Note the FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
4031	HBP	CON	2,107,014								2,107,014
	Local Match		272,986								272,986
Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.									Total:	2,380,000	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Diotriot.									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit. Fed Proj: STPLZ-5079(016)

	•	ca 1 10j. 011 LZ 0	0.0(0.0)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,045,072	2,754,928							3,800,000
R/W									
CON				11,500,000					11,500,000
Total	1,045,072	2,754,928		11,500,000					15,300,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938		10,180,950					13,545,090
Local Match	119,870	315,990							435,860
LSSRP Bond				1,319,050					1,319,050
Local AC									
Total	1,045,072	2,754,928		11,500,000					15,300,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,202	2,438,938							3,364,140
Local Match	119,870	315,990							435,860
LSSRP Bond									
Local AC									
Total	1,045,072	2,754,928							3,800,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP	PE		2,438,938		-2,438,938					
	Local Match			315,990		-315,990					
Fed. Reir	mb. Rate: 88.53%		0/6/2022 DLA-Admin: No catus.	t ready to ad withir	6 months. PE f	unds moved from FF	Y 24/25 to 22/23.	As requested in	2022 HBP Annual	Total:	
2796	HBP	PE			-2,438,938	2,438,938					
	Local Match				-315,990	315,990					
Fed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: N e FTIP (PUSH). Attempt	•			FY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
2796	HBP	PE		-2,438,938	2,438,938						
	Local Match			-315,990	315,990						
Fed. Reir	mb. Rate: 88.53%	10	0/19/2021 DLA-Admin: N	lot ready to ad with	in 6 months. PE	funds moved from F	FY 22/23 to 23/24.	NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP Local Match	PE	-1,044,654 -135,346	1,044,654 135,346							
ed. Reir	mb. Rate: 88.53%		10/16/2020 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 and 2	1/22 to 22/23. NEF	PA not yet clear.	Total:	
2796	HBP Local Match	PE	-1,394,284 -180,644	1,394,284 180,644							
ed. Reir	mb. Rate: 88.53%		9/29/2020 Bryan Ott: docui October Survey.	ment \$500,000 ob	ligated in FFY18/	19; PE funding to	be spread out from	FFY20/21 through	h FFY22/23 per 202	0 Total:	
2796	HBP Local Match	PE	2,438,938 315,990							-2,438,938 -315,990	
ed. Reir	mb. Rate: 88.53%		10/11/19 Jeremy Wright: P 9/19/2019 Bryan Ott: Move Survey.				, move \$1,574,928	3 to FFY21/22 per	2019 HBP Oct	Total:	
2796	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/28/2018 Reza Fereshtehr September 2018 Survey. 7 This does not impact funds	/27/2021 DLA-Adı	min: Fundline ze					Total:	
2796	HBP	PE	-2,438,938							2,438,938	
	Local Match		-315,990							315,990	
^r ed. Reir	nb. Rate: 88.53%		12/4/2019 Linda Newton: F 10/17/2018 DLA-Admin: Fu 10/4/2017 Anh-Vu Pham: E Survey.	ınd line failed to d	eliver.	(4) FFY reflecting	the City of Oceans	side request per th	e 2017 HBP Oct.	Total:	
2796	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/14/2016 DLA-Admin: No Fundline zeroed out due to	ot ready to ad with FTIP cycle migrat	iin 6 months. PE ion: 2018/19-23/	funds moved from 24 to 2020/21-25/2	i 17/18 to 19/20. № 26. This does not i	IEPA not clear. 7/2 mpact funds in the	27/2021 DLA-Admin current FTIP cycle.	: Total:	
2796	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/22/2016 Reza Fereshtehr September 2016 Survey. 7 This does not impact funds	/27/2021 DLA-Adı	min: Fundline ze					Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		4/26/2016 Eileen Crawford: 2018/19-23/24 to 2020/21-2					roed out due to FT	TP cycle migration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,										
2796	HBP Local Match	PE									
ed Reir	mb. Rate: 88,53%		4/20/2016 Reza Fereshtehr	eiad. To comple	te a new strategy	7/27/2021 DI A-A	Admin: Fundline ze	eroed out due to F	TIP cycle migration:	<u> </u>	
			2018/19-23/24 to 2020/21-2					oroca out ado to r	The Oyole Inigration.	Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
2796	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/22/2015 DLA-Admin: PE zeroed out due to FTIP cycl	•	0,		•			Total:	
2796	HBP	PE	2,036,190								2,036,190
	Local Match		263,810								263,810
ed. Reir	mb. Rate: 88.53%		9/24/2015 Hanh-Dung Khuu	i: Moved PE doll	ars from beyond y	ear to FFY 15/16	per 2015 HBP sur	vey		Total:	2,300,000
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/201 not impact funds in the current to the curre	7 DLA-Admin: F					•	Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: 0 FTIP cycle migration: 2014						e zeroed out due to	Total:	
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu cycle migration: 2014/15-19						roed out due to FTIP	Total:	
2796	HBP	PE	1,327,950								1,327,950
–	Local Match		172,050								172,050
ed. Rei	mb. Rate: 88.53%		10/13/2010 Reza Fereshteh	inejad: PE reque	sted based on 20	10 survey.				Total:	1,500,000

D	istrict: 11	County:	San Diego								
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				10,180,950					10,180,9
		Local Match									
	L	SSRP Bond				1,319,050					1,319,0
		Local AC									
		Total				11,500,000					11,500,0
	Funding Details:		Duinn	20/02	22/24	24/25	25/20	20/07	07/00	Davisand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP LSSRP Bond	CON				10,180,950 1,319,050				-10,180,950 -1,319,050	
Fed. Rein	nb. Rate: 88.53%		023 DLA-Admin: al Status.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond	to 24/25. As requ	ested in 2023 HBP	Total:	
2796	HBP	CON								2,585,076	2,585,076
	LSSRP Bond									334,924	334,924
Fed. Rein	nb. Rate: 88.53%	9/24/2	015 Hanh-Dung k	(huu: Increased C	ON dollars by \$2	.920M per 2015 H	BP survey			Total:	2,920,000
2796	HBP	CON	-7,595,874							7,595,874	
End Poin	LSSRP Bond	40/00/	-984,126	Nisk or a disk or a dis	and the first of the same of t	00N f d	f FFV 45/404	t. D	Antonia Anti-Communication	984,126 —	
red. Reili	nb. Rate: 88.53%		ain the FTIP (PUS	•	within 6 months.	CON tunas movea	Trom FFY 15/16 t	to Beyond. Action	taken to financially	Total:	
2796	HBP	CON									
Fad Dain	LSSRP Bond	40/00								_	
rea. Keir	nb. Rate: 88.53%	constr	ain the FTIP (PUS	SH). Attempt will b	e made to progra	CON funds moved m this project in ye This does not impa	ear shown. 8/17/2	2017 DLA-Admin:	iken to financially Fundline zeroed out c	Total: due	
2796	HBP	CON									
	LSSRP Bond										
Fed. Rein	nb. Rate: 88.53%	constr	ain the FTIP (PUS	SH). Attempt will b	e made to progra	CON funds moved m this project in ye This does not impa	ear shown. 8/17/2	2017 DLA-Admin:	aken to financially Fundline zeroed out c	Total: due	
2796	HBP	CON	1,860,606								1,860,606
	LSSRP Bond		241,061								241,061
Fed. Rein	nb. Rate: 88.53%		2010 Reza Feres mber 2010 Survey	•	ady to ad within 6	months. CON fun	ds moved from F	FY 12/13 to 13/14	. As requested in	Total:	2,101,667
2796	HBP LSSRP Bond	CON									_
Fed. Rein	mb. Rate: 88.53%			•		CON funds moved 2014/15-19/20. Th			5 DLA-Admin: Fundli ent FTIP cycle.	ine Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11	County: S	an Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2796	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl	•					LA-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl						A-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%		08 Eric Bost: CON zeroed out due to				.		2013 DLA-Admin: e current FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
[∓] ed. Reiı	mb. Rate: 88.53%	12/18/200 Attempt v	DLA-Admin: Bond 07 DLA-Admin: Co vill be made to pro 15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	n taken to financia in: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
2796	НВР	CON	5,735,268								5,735,268
End Pair	LSSRP Bond mb. Rate: 88.53%		743,065								743,065
eu. Reii	11D. INAIE. 88.53%									Total:	6,478,333

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,870,000	1,300,000			2,080,000				5,250,000
R/W					5,000,000				5,000,000
CON								36,750,000	36,750,000
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			6,506,500			32,534,775	42,211,275
Local Match					573,500			3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	1,870,000	1,300,000			7,080,000			36,750,000	47,000,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,870,000	1,300,000			2,080,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000	1,300,000			2,080,000				5,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	PE		1,300,000	-380,000	-3,000,000	2,080,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2022 DLA-Admin: S moved to FY 25/26		s moved to FFY 2	22/23 for NEPA as	requested in 2022	September status	s. The remaining PE	Total:	
2821	HBP	PE			-3,000,000	3,000,000					
	Local Match										
Fed. Reim	nb. Rate: 100.00%		2021 DLA-Admin: 1 IP (PUSH). Attemp	•			FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
2821	HBP	PE		-3,380,000	3,380,000						
	Local Match										
Fed. Reim	nb. Rate: 100.00%	10/19/	2021 DLA-Admin: 1	Not ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/24	I. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	Local AC (HBP) Local Match	PE	-3,380,000	3,380,000							
ed. Reir	mb. Rate: 100.00%		8/23/2021 Linda Newton: R	emove AC from F	PE phase.					Total:	
2821	Local AC (HBP) Local Match	PE	3,380,000	-3,380,000							
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	chedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
2821	HBP Local Match	PE	-3,380,000	3,380,000							
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	chedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
2821	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/24/2019 DLA-Admin: Moto FTIP cycle migration: 20:						lline zeroed out due	Total:	
2821	HBP Local Match	PE	3,380,000							-3,380,000	
ed. Reir	mb. Rate: 100.00%		9/19/2019 Bryan Ott: Move	\$1,840,000 to FF	Y19/20 and \$1,5	40,000 to FFY20/2	21 per 2019 HBP C	oct Survey.		Total:	
2821	HBP Local Match	PE	-330,000							330,000	
^z ed. Reir	mb. Rate: 100.00%		4/12/2019 Linda Newton: N	ot ready to ad wit	hin 6 months. P	E funds moved from	m FFY 21/22 to Be	yond. NEPA not y	et clear.	Total:	
2821	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/19/2019 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
2821	HBP Local Match	PE	-3,050,000							3,050,000	
ed. Reir	mb. Rate: 100.00%		9/28/2018 Reza Fereshtehn	ejad: Funds need	ed to get the pro	ject to environmen	tal.			Total:	
2821	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/14/2017 DLA-Admin: Or DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	

D	istrict: 11	Co	ounty: San	Diego								
Respor	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%		HBP Oct. Su	rvey 7/27/202						ide request per 2017 21-25/26. This does	Total:	
2821	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%			Fundline zeroe				n FFY 17/18 to 19/2 2020/21-25/26. T			Total:	
2821	НВР	PE										
	Local Match											
ed. Rein	nb. Rate: 100.00%		September 2	016 Survey. 7		min: Fundline zei		oved from FFY 19/2 TIP cycle migration			Total:	
2821	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 100.00%			Fundline zeroe				FFY 17/18 to 19/20 2020/21-25/26. T			Total:	
2821	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%							. 8/25/2019 DLA-Ands in the current I		eroed out due to	Total:	
2821	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%		the FTIP (PU	JSH). 8/17/201						o financially constrain 17-21/22. This does	Total:	
2821	HBP	PE		30,000								30,000
⁻ ed. Rein	Local Match nb. Rate: 100.00%		10/14/2014 H	Hanh-Dung Khւ	ıu: Agency submi	tted revised HBP	survey due to +\$3	30K math error			 Total:	30,000
2821	HBP Local Match	PE		3,720,000								3,720,000
⁻ ed. Rein	nb. Rate: 100.00%		10/1/2014 Re September 2		nejad: Not ready	to ad within 6 mor	nths. PE funds mo	oved from FFY 16/	17 to 14/15. As re	equested in	Total:	3,720,000

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	4/1 DL	25/2014 Reza Fereshte /2014 DLA-Admin: No A-Admin: Fundline zer rrent FTIP cycle.	ot ready to ad with	in 6 months. PE fu	nds moved from F	FY 13/14 to16/17.			Total:	
2821	HBP Local Match	PE	1,500,000								1,500,000
Fed. Rei	imb. Rate: 100.00%		24/2013 Linda Newton: 23/2013 Reza Fereshte		,	Toll Credits).				Total:	1,500,000
2821	HBP Local Match	PE	-1,500,000								-1,500,000
Fed. Rei	imb. Rate: 100.00%		24/2013 Linda Newton: 23/2013 Reza Fereshte		•	,				Total:	-1,500,000
2821	HBP Local Match	PE	1,500,000								1,500,000
Fed Rei	imb. Rate: 100.00%	6 7/2	4/2013 Linda Newton:	Poimbureoment	-1	= "					
		7/2 7/2	13/2013 Reza Fereshte 13/2013 Reza Fereshte 113/2010 Reza Feresht	hnejad: Federal f hnejad: Reimburs	Reimbursement rev sement changed to	erted to original ra 100% (Toll Credit				Total:	1,500,000
	R/W Summar	7/2 7/2 10.	23/2013 Reza Fereshte 23/2013 Reza Fereshte	hnejad: Federal f hnejad: Reimburs	Reimbursement rev sement changed to	erted to original ra 100% (Toll Credit		26/27	27/28	Total:	1,500,000 Total
22.10	R/W Summar	7/2 7/2 10.	23/2013 Reza Fereshte 23/2013 Reza Fereshte (13/2010 Reza Feresht Prior	hnejad: Federal F hnejad: Reimburs ehnejad: PE requ	Reimbursement rev sement changed to uested per 2010 sur	erted to original ra 100% (Toll Credit vey	s).	26/27	27/28		
		7/2 7/2 10. y :	23/2013 Reza Fereshte 23/2013 Reza Fereshte /13/2010 Reza Feresht Prior	hnejad: Federal F hnejad: Reimburs ehnejad: PE requ	Reimbursement rev sement changed to uested per 2010 sur	erted to original ra 100% (Toll Credit vey	25/26	26/27	27/28		Total 4,426,50
		7/2 7/2 10 y :	23/2013 Reza Fereshte 23/2013 Reza Fereshte 21/3/2010 Reza Feresht Prior 1 \$	hnejad: Federal F hnejad: Reimburs ehnejad: PE requ	Reimbursement rev sement changed to uested per 2010 sur	erted to original ra 100% (Toll Credit vey	25/26 4,426,500	26/27	27/28		Total 4,426,50
220		7/2 7/2 10 y: Fee Local Mat	23/2013 Reza Fereshte 23/2013 Reza Fereshte 21/3/2010 Reza Feresht Prior 1 \$ ch nd	hnejad: Federal F hnejad: Reimburs ehnejad: PE requ	Reimbursement rev sement changed to uested per 2010 sur	erted to original ra 100% (Toll Credit vey	25/26 4,426,500	26/27	27/28		Total
	L	7/2 7/2 10 y: Fee Local Mar .SSRP Bo	23/2013 Reza Fereshte 23/2013 Reza Fereshte 21/3/2010 Reza Feresht Prior 1 \$ ch nd	hnejad: Federal F hnejad: Reimburs ehnejad: PE requ	Reimbursement rev sement changed to uested per 2010 sur	erted to original ra 100% (Toll Credit vey	25/26 4,426,500	26/27	27/28		Total 4,426,50
Phase	L Funding Details:	7/2 7/2 10 y: Fed Local Mat SSRP Bo Local A	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior 1 \$ ch nd AC	hnejad: Federal f hnejad: Reimburs sehnejad: PE requ 22/23	Reimbursement revisement changed to served per 2010 sur 23/24	erted to original ra 100% (Toll Credit vey. 24/25	25/26 4,426,500 573,500 5,000,000			Beyond	Total 4,426,50 573,50 5,000,00
Phase Proj id	L Funding Details: Funds Src	7/2 7/2 10 y: Fed Local Mai SSRP Bo Local / To	23/2013 Reza Fereshte 23/2013 Reza Fereshte 213/2010 Reza Feresht Prior 4 \$ ch nd	hnejad: Federal F hnejad: Reimburs ehnejad: PE requ	Reimbursement rev sement changed to uested per 2010 sur	erted to original ra 100% (Toll Credit vey. 24/25	25/26 4,426,500 573,500 5,000,000	26/27	27/28		Total 4,426,50 573,50
Phase	Funding Details: Funds Src HBP	7/2 7/2 10 y: Fed Local Mat SSRP Bo Local A	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior 1 \$ ch nd AC	hnejad: Federal f hnejad: Reimburs sehnejad: PE requ 22/23	Reimbursement revisement changed to served per 2010 sur 23/24	24/25 -4,426,500	5,000,000 25/26 4,426,500 573,500 5,000,000 25/26 4,426,500			Beyond	Total 4,426,50 573,50 5,000,00
Phase Proj id 2821	L Funding Details: Funds Src	7/2 7/2 7/2 10 y: Fee Local Mat SSRP Bo Local / To Phase R/W	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior 1 \$ ch nd AC	chnejad: Federal Fehnejad: Reimburstehnejad: PE requirements 22/23	Reimbursement revisement changed to served per 2010 sur 23/24	24/25 -4,426,500 -573,500	5,000,000 25/26 4,426,500 573,500 5,000,000 25/26 4,426,500 573,500			Beyond	Total 4,426,56 573,56 5,000,00
Phase Proj id 2821	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP	7/2 7/2 7/2 10 y: Fee Local Mat SSRP Bo Local / To Phase R/W	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior 1 \$ ch AC tal Prior	chnejad: Federal Fehnejad: Reimburstehnejad: PE requirements 22/23	Reimbursement revisement changed to seement changed to seested per 2010 sur 23/24 23/24 to FFY 25/26 per 2 -4,426,500	24/25 -4,426,500 022 September st. 4,426,500	5,000,000 25/26 4,426,500 573,500 5,000,000 25/26 4,426,500 573,500			Beyond	Total 4,426,50 573,50 5,000,00
Phase Proj id 2821 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	T/2	23/2013 Reza Fereshte 23/2013 Reza Fereshte 23/2010 Reza Feresht Prior 1 \$ ch AC tal Prior	chnejad: Federal Fehnejad: Reimburstehnejad: PE requirements 22/23 22/23 RW funds moved	23/24 to FFY 25/26 per 2 -4,426,500 -573,500	24/25 -4,426,500 -573,500 24/26,500 573,500	5,000,000 5,000,000 25/26 4,426,500 573,500 atus.	26/27	27/28	Beyond	Total 4,426,5 573,5 5,000,0

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP	R/W		-4,426,500	4,426,500						
	Local Match			-573,500	573,500						
Fed. Reir	mb. Rate: 88.53%	10/19/202	21 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 22/23 to 23/2	NEPA not yet	clear.	Total:	
2821	HBP	R/W	-4,426,500	4,426,500							
	Local Match		-573,500	573,500							
-ed. Reir	mb. Rate: 88.53%				nent set to 88.53% in 6 months. RW f		FFY 21/22 to 22/23	. NEPA not yet	clear.	Total:	
2821	НВР	R/W									
D.:	Local Match										
-ea. Keir	mb. Rate: 88.53%	10/17/20	18 DLA-Admin: N nin: Fundline zer	Not ready to ad wit		funds moved fror	n FFY 19/20 to 21/2 2022/23-27/28. Thi			Total:	
2821	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/14/20	16 DLA-Admin: N nin: Fundline zer	Not ready to ad wit		funds moved fror	m FFY 18/19 to 19/2 2020/21-25/26. Thi			Total:	
2821	HBP	R/W									
End Pair	Local Match	0/05/000	4 DI A Admitio - Es	dend Deinstein							
red. Kell	mb. Rate: 88.53%	9/22/2016 Septemb	6 Reza Fereshteh er 2016 Survey.	nnejad: Not ready	lmin: Fundline zer	ths. RW funds m	oved from FFY 19/2 IP cycle migration:			Total:	
2821	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	3/28/2016	6 DLA-Admin: No nin: Fundline zer	ot ready to ad with		unds moved from	FFY 17/18 to 19/20 2020/21-25/26. Thi			Total:	
2821	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	10/21/20	14 Linda Newton: nin: Fundline zer	Not ready to ad v		W funds moved fi	rom FFY 16/17 to 17 2018/19-23/24. Thi		vet clear. 8/25/2019 ct funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11	County: \$	San Diego		P	- g					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP Local Match	R/W	4,426,500 573,500								4,426,500 573,500
Fed. Rei	mb. Rate: 88.53%	9/25/201	21 DLA-Admin: Fede 4 Reza Fereshtehne 4 Reza Fereshtehne	ejad: Reimburse	ement changed to	100% (Toll Credits	\$).			Total:	5,000,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								32,534,775	32,534,775
		Local Match								3,320,565	3,320,565
	L	SSRP Bond								894,660	894,660
		Local AC									
		Total								36,750,000	36,750,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP Local Match	CON								-5,161,299 -668,701	-5,161,299 -668,701
Fed. Rei	mb. Rate: 88.53%	1/3/2022	Roberta Jensen: R	evised Prop 1B	funds to match ap	proved signed PD	A dated 12/22/21.			Total:	-5,830,000
2821	HBP	CON								5,161,299	5,161,299
	LSSRP Bond									668,701	668,701
Fed. Rei	mb. Rate: 88.53%	1/3/2022	Roberta Jensen: R	evised Prop 1B	funds to match ap	proved signed PD	A dated 12/22/21.			Total:	5,830,000
2821	HBP	CON								1,744,041	1,744,041
	LSSRP Bond									225,959	225,959
Fed. Rei	mb. Rate: 88.53%	8/27/202	21 Roberta Jensen:	Revise CON fun	ding to reflect Pro	p 1B funding				Total:	1,970,000
2821	HBP	CON								-1,744,041	-1,744,041
	Local Match									-225,959	-225,959
Fed. Rei	mb. Rate: 88.53%	8/27/202	21 Roberta Jensen:	Revise CON fun	ding to reflect Pro	p 1B funding				Total:	-1,970,000
2821	HBP	CON	-32,534,775							32,534,775	
	Local Match		-4,215,225							4,215,225	
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Fede 017 DLA-Admin: Hig				moved to beyond.			Total:	
2821	HBP	CON	32,534,775	-						-32,534,775	
	Local Match		4,215,225							-4,215,225	
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Fede				nd EV21/22 ner 201	17 HRP Oct Surve	2V	Total:	

10/4/2017 Anh-Vu Pham: Move \$36,750,000 CON from Beyond into FY20/21 and FY21/22 per 2017 HBP Oct. Survey.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP Local Match	CON	-32,534,775 -4,215,225							32,534,775 4,215,225	
Fed. Rei	mb. Rate: 88.53%	10/22	2021 DLA-Admin: Fed /2015 DLA-Admin: No s funding agreement.				om FFY 19/20 to B	eyond. Subject to	High Cost Policy	Total:	
2821	HBP	CON	32,534,775							-32,534,775	
	Local Match		4,215,225							-4,215,225	
ed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: Fed 2015 Hanh-Dung Khuu			•	20 per 2015 HBP s	survey		Total:	
2821	HBP	CON								32,534,775	32,534,775
	Local Match									4,215,225	4,215,225
Fed. Rei	mb. Rate: 88.53%	7/24/2	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn	eimbursement c	hanged to 100% (Toll Credits).				Total:	36,750,000
2821	НВР	CON								-8,591,837	-8,591,837
	LSSRP Bond									-1,113,164	-1,113,164
Fed. Rei	mb. Rate: 88.53%	7/24/2	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn	eimbursement c	hanged to 100% (Toll Credits).				Total:	-9,705,000
2821	HBP	CON	-8,591,837							8,591,837	
	LSSRP Bond		-1,113,164							1,113,164	
Fed. Rei	mb. Rate: 88.53%	7/24/2 7/23/2 7/23/2 10/26	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn 2013 Reza Fereshtehn /2012 DLA-Admin: No rain the FTIP (PUSH).	eimbursement c ejad: Federal R ejad: Reimburse	hanged to 100% (eimbursement rev ement changed to	Toll Credits). erted to original ra 100% (Toll Credits	s).	eyond. Action tak	en to financially	Total:	
2821	HBP	CON	8,591,837							-7,185,489	1,406,348
	LSSRP Bond		1,113,164							-930,956	182,207
Fed. Rei	mb. Rate: 88.53%	7/24/2 7/23/2 7/23/2 9/27/2	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn 2013 Reza Fereshtehn 2011 Reza Fereshtehn ember 2011 Survey.	eimbursement c ejad: Federal R ejad: Reimburse	hanged to 100% (eimbursement rev ement changed to	Toll Credits). erted to original ra 100% (Toll Credits	s).	eyond to 15/16. <i>A</i>	As requested in	Total:	1,588,555
2821	HBP	CON	-7,185,489							7,185,489	
	LSSRP Bond		-930,956							930,956	
Fed. Rei	mb. Rate: 88.53%	7/24/2 7/23/2 7/23/2	2021 DLA-Admin: Fed 2013 Linda Newton: R 2013 Reza Fereshtehn 2013 Reza Fereshtehn /2009 DLA-Admin: No	eimbursement c ejad: Federal R ejad: Reimburse	hanged to 100% (eimbursement rev ement changed to	Toll Credits). erted to original ra 100% (Toll Credits	s).	eyond.		Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 10/30/2009	.inda Newton: F Reza Fereshtehi Reza Fereshtehi DLA-Admin: N	•	anged to 100% (imbursement rev ment changed to iin 6 months. CO	Foll Credits). erted to original ra 100% (Toll Credit N funds moved fro	s).		LA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 10/30/2009	inda Newton: F Reza Fereshtehi Reza Fereshtehi DLA-Admin: N	•	anged to 100% (imbursement rev ment changed to iin 6 months. CO	Foll Credits). erted to original ra 100% (Toll Credit N funds moved fro	s).		LA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 10/30/2009	inda Newton: F Reza Fereshtehi Reza Fereshtehi DLA-Admin: N	•	anged to 100% (imbursement rev ment changed to iin 6 months. CO	Foll Credits). erted to original ra 100% (Toll Credit N funds moved fro	s).		LA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
ed. Rei	imb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 10/16/2008	inda Newton: F Reza Fereshteh Reza Fereshteh Eric Bost: CON		anged to 100% (imbursement rev ment changed to m FFY 2011/12 to	roll Credits). erted to original ra 100% (Toll Credit 2010/11. Schedi	s). _u le change per LA		2013 DLA-Admin: e current FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	7/24/2013 L 7/23/2013 F 7/23/2013 F 1/3/2008 DL 12/18/2007 Attempt will	inda Newton: F Reza Fereshtehi Reza Fereshtehi LA-Admin: Bon DLA-Admin: C be made to pro	ON funds moved t	anged to 100% (imbursement revi ment changed to proved. Any hold from FFY 2010/11 n year shown. 5/	Toll Credits). erted to original ra 100% (Toll Credit is on CON Phase to 2011/12. Actio 10/2013 DLA-Adn	s). must be removed on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2821	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	7/24/2013	Linda Newton: F	leral Reimburseme leimbursement cha nejad: Federal Rei	anged to 100% (T	oll Credits).	е.			Total:	
		EB - NEPA	A is not clear. Fu	nds redirected to N	ment changed to North Habor in the	100% (Toll Credits	, 5/10/2013 DLA-Ac		oed out due to FTIF		
2821	НВР	EB - NEPA	A is not clear. Fu	nds redirected to N	ment changed to North Habor in the	100% (Toll Credits 6/7 - 9/10 FTIP.	, 5/10/2013 DLA-Ac		oed out due to FTIF		7,185,489
2821	HBP LSSRP Bond	EB - NEPA cycle migra	A is not clear. Ful ation: 2010/11-1	nds redirected to N	ment changed to North Habor in the	100% (Toll Credits 6/7 - 9/10 FTIP.	, 5/10/2013 DLA-Ac		oed out due to FTIF)	7,185,489 930,956

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	348,000				543,000				891,000
R/W					10,000				10,000
CON								4,989,760	4,989,760
Total	348,000				553,000			4,989,760	5,890,760
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084				489,571			4,417,435	5,215,090
Local Match	39,916				63,429			572,325	675,670
LSSRP Bond									
Local AC									
Total	348,000				553,000			4,989,760	5,890,760
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	308,084				480,718				788,802
Local Match	39,916				62,282				102,198
LSSRP Bond									
Local AC									
Total	348,000				543,000				891,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	PE				-480,718	480,718				
	Local Match					-62,282	62,282				
Fed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	t ready to ad withir	6 months. PE fu	nds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
4352	HBP	PE			-480,718	480,718					
	Local Match				-62,282	62,282					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									financially constrain	Total:	
4352	HBP	PE	-480,718		480,718						
	Local Match		-62,282		62,282						
Fed. Rein	nb. Rate: 88.53%	8/27/2	021 Linda Newton:	Move \$408,000 of I	PE from FFY 20/2	1 to 23/24. Funds	remaining in FFY 2	20/21 are to clea	NEPA.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	PΕ	-164,666								-164,666
	Local Match		-21,334								-21,334
Fed. Reir	nb. Rate: 88.53%		9/29/2020 Bryan Ott: reduce	PE total cost a	nd move PE funds	from FFY21/22 to	FFY20/21.			Total:	-186,000
4352	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Mo to FTIP cycle migration: 202						ndline zeroed out due	Total:	
4352	HBP	PE	340,177								340,177
	Local Match		44,073								44,073
Fed. Reir	nb. Rate: 88.53%		9/19/2019 Bryan Ott: Increase Oct Survey.	se PE from \$692	2,750 to \$1,077,00	00; Move \$842,00) to FFY19/20 and	\$100,000 to FFY2	20/21 per 2019 HBP	Total:	384,250
4352	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		3/13/2019 Linda Newton: No DLA-Admin: Fundline zeroe- current FTIP cycle.							Total:	
4352	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/17/2018 DLA-Admin: Not zeroed out due to FTIP cycle	•						Total:	
4352	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		9/24/2018 Anh-Vu Pham: M DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4352	HBP Local Match	PE	-8,853 -1,147								-8,853 -1,147
Fed. Reir	nb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Do	ecrease \$10,000) PE, from \$702,7	50 to \$692,750, a	nd programming re	main under FY19/	20 per 2017 HBP	 Total:	-10,000
			Oct. Survey.						·	Total.	-10,000
4352	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/14/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4352	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: No Survey. 7/27/2021 DLA-Adn funds in the current FTIP cyc	nin: Fundline ze					•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP Local Match	PE	622,145 80,605								622,145 80,605
Fed. Rei	mb. Rate: 88.53%	3/14/2016	Eileen Crawford:	New Project						Total:	702,750
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					8,853				8,85
		Local Match					1,147				1,14
	L	SSRP Bond									
		Local AC									
		Total					10,000				10,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Rei	mb. Rate: 88.53%	3/15/2023	B DLA-Admin: Not	ready to ad withir	n 6 months. RW fu	ınds moved from	FFY 23/24 to 25/20	6. NEPA not yet	clear.	Total:	
4352	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Rei	mb. Rate: 88.53%	10/19/202	21 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fron	n FFY 21/22 to 23/2	24. NEPA not ye	t clear.	Total:	
4352	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe	,			n FFY 20/21 to 21/2 2022/23-27/28. TI	,		Total:	
4352	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	9/29/2020 due to FT	Bryan Ott: Move IP cycle migration:	RW funds from F 2020/21-25/26 t	FY21/22 to FFY20 o 2022/23-27/28.	/21 per 2020 Oct This does not imp	ober Survey. 8/8/2 pact funds in the cu	2023 DLA-Admin: Irrent FTIP cycle.	Fundline zeroed out	Total:	
4352	HBP	R/W	-			·		-			
	Local Match										
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe				n FFY 19/20 to 21/2 2022/23-27/28. TI			Total:	
4352	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	10/4/2017	' Anh-Vu Pham: P	rogram \$10,000 F	RW under FY19/20) per 2017 HBP C	Oct. Survey.			Total:	10,000

					1	orogrammed i					
	District: 11	County:	San Diego	00/00	00/04	0.1/05	05/00	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,417,435	4,417,43
		Local Match								572,325	572,32
	L	SSRP Bond									
		Local AC									
		Total								4,989,760	4,989,76
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4352	HBP Local Match	CON			-4,417,435 -572,325					4,417,435 572,325	
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	
4352	HBP Local Match	CON		-4,417,435 -572,325	4,417,435 572,325						
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with H). Attempt will be				23/24. Action tak	en to financially	Total:	
4352	HBP	CON		4,417,435						-5,339,421	-921,987
	Local Match			572,325						-691,779	-119,453
Fed. Rei	mb. Rate: 88.53%	9/29/20	020 Bryan Ott: Re	duce total CON co	st and move from	Beyond to FFY2	22/23 per 2020 Oc	tober Survey.		Total:	-1,041,440
4352	HBP	CON			-5,339,421					5,339,421	
	Local Match				-691,779					691,779	
Fed. Rei	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4352	HBP	CON		-5,339,421	5,339,421						
	Local Match			-691,779	691,779						
Fed. Rei	nb. Rate: 88.53%			Not ready to ad wide. 1). Attempt will be				o 23/24. Action ta	ken to financially	Total:	
4352	HBP	CON		5,339,421						-3,085,837	2,253,584
	Local Match			691,779						-399,803	291,976
Fed. Rei	nb. Rate: 88.53%	9/19/20 Survey	•	rease CON from \$	3,485,640 to \$6,0	031,200. Move C	ON funding from E	Beyond to FFY 22/2	23 per HBP 2019 Oct	Total:	2,545,560
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Rei	mb. Rate: 88.53%	3/14/20	016 Eileen Crawfo	d: New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capcity) Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	252,000				239,000				491,000
R/W					10,000				10,000
CON								2,748,200	2,748,200
Total	252,000				249,000			2,748,200	3,249,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096				220,440			2,432,981	2,876,517
Local Match	28,904				28,560			315,219	372,683
LSSRP Bond									
Local AC									
Total	252,000				249,000			2,748,200	3,249,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,096				211,587				434,682
Local Match	28,904				27,413				56,318
LSSRP Bond									
Local AC									
Total	252,000				239,000				491,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	PE				-211,587	211,587				
	Local Match					-27,413	27,413				
Fed. Reir	mb. Rate: 88.53%	3/15/2	2023 DLA-Admin: No	ot ready to ad within	n 6 months. PE fu	nds moved from F	FY 24/25 to 25/26.	. NEPA not yet c	ear.	Total:	
4351	HBP	PE			-211,587	211,587					
	Local Match				-27,413	27,413					
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: 1 ГІР (PUSH). Attemp	•			FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
4351	HBP	PE	-211,587		211,587						
	Local Match		-27,413		27,413						
Fed. Reir	mb. Rate: 88.53%	8/27/2	2021 Linda Newton:	Move \$104,000 of	PE from FFY 20/2	1 to 23/24. Funds	remaining in FFY	20/21 are to clea	r NEPA.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	PE	-201,848								-201,848
	Local Match		-26,152								-26,152
Fed. Rei	mb. Rate: 88.53%		9/29/2020 Bryan Ott: Reduc	ce total PE cost a	and move PE fund	ls from FFY21/22 t	to FFY20/21 per 20	20 October Surve	ey.	Total:	-228,000
4351	HBP	PE									,
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Motor FTIP cycle migration: 202						ndline zeroed out due	Total:	
4351	HBP	PE	23,239								23,239
	Local Match		3,011								3,011
ed. Rei	mb. Rate: 88.53%		9/19/2019 Bryan Ott: Increa Survey.	ase PE from \$692	2,750 to \$719,000	; Move \$504,000 t	o FFY19/20 and \$	30,000 to FFY20/2	21 per 2019 HBP Oct	Total:	26,250
4351	HBP	PΕ									
	Local Match										
ed. Rei	mb. Rate: 88.53%		3/13/2019 Linda Newton: N DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4351	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/17/2018 DLA-Admin: No zeroed out due to FTIP cycle	•						Total:	
4351	HBP	PΕ									
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/24/2018 Anh-Vu Pham: M DLA-Admin: Fundline zeroe current FTIP cycle.			•			,	Total:	
4351	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
ed. Rei	mb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: D	ecrease \$10,000	PE, from \$702,7	50 to \$692,750, pe	er 2017 HBP Oct. S	Survey.		Total:	-10,000
4351	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/14/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4351	HBP	PE								·	
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: N Survey. 7/27/2021 DLA-Adr funds in the current FTIP cyc	min: Fundline ze				•	•	Total:	

					Pic	grammou m u					
	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP Local Match	PE	622,145 80,605								622,145 80,605
Fed. Rei	mb. Rate: 88.53%	3/14/201	6 Eileen Crawford:	New Project						Total:	702,750
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					8,853				8,853
		Local Match					1,147				1,147
	L	SSRP Bond									
		Local AC									
		Total					10,000				10,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Rei	mb. Rate: 88.53%	3/15/202	3 DLA-Admin: Not	ready to ad withir	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	Total:	
4351	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Rei	mb. Rate: 88.53%	10/19/20	21 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 21/22 to 23/2	24. NEPA not ye	t clear.	Total:	
4351	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn					n FFY 20/21 to 21/2 2022/23-27/28. TI			Total:	
4351	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%						ctober Survey. 8/8 t impact funds in the		n: Fundline zeroed cle.	Total:	
4351	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn					n FFY 19/20 to 21/2 2022/23-27/28. TI			Total:	_
4351	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
⊦ed. Rei	mb. Rate: 88.53%	10/4/201	7 Anh-Vu Pham: F	Program \$10,000 I	RW per 2017 HBP	Oct. Survey				Total:	10,000

					r						
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,432,981	2,432,98
		Local Match								315,219	315,219
	L	SSRP Bond									
		Local AC									
		Total								2,748,200	2,748,200
Phase	Funding Details:								-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4351	HBP Local Match	CON			-2,432,981 -315,219					2,432,981 315,219	
Fed. Rein	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be	thin 6 months. CC			Beyond. Action to	aken to financially	Total:	
4351	HBP Local Match	CON	,	-2,432,981 -315,219	2,432,981 315,219	. , , ,					
Fed. Reir	mb. Rate: 88.53%	—		Not ready to ad wit H). Attempt will be	thin 6 months. CC			23/24. Action tak	en to financially	Total:	
4351	HBP	CON		2,432,981						-3,564,572	-1,131,590
	Local Match			315,219						-461,828	-146,610
Fed. Reir	mb. Rate: 88.53%	9/29/20	020 Bryan Ott: Re	educe CON cost ar	nd move CON fun	ding from Beyond	d to FFY22/23 per	2020 October Sur	vey.	Total:	-1,278,200
4351	HBP	CON			-3,564,572					3,564,572	
	Local Match				-461,828					461,828	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4351	HBP	CON		-3,564,572	3,564,572						
	Local Match			-461,828	461,828						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o 23/24. Action ta	ken to financially	Total:	
4351	HBP	CON		3,564,572						-3,085,837	478,735
	Local Match			461,828						-399,803	62,025
Fed. Reir	mb. Rate: 88.53%	9/19/20	019 Bryan Ott: Ind	crease CON from S	\$3,485,640 to \$4,0)26,400; Move fro	om Beyond to FFY	' 22/23 per 2019 H	BP Oct Survey.	Total:	540,760
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reir	mb. Rate: 88.53%	3/14/20	016 Eileen Crawfo	ord: New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,425,000		650,000						2,075,000
R/W			150,000						150,000
CON								12,437,000	12,437,000
Total	1,425,000		800,000					12,437,000	14,662,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		800,000					12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		800,000					12,437,000	14,662,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,425,000		650,000						2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		650,000						2,075,000

		Total	1,425,000		650,000						2,075,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	PE	-650,000		650,000						
Fed. Reir	mb. Rate: 100.00%	6 10/19/2	2021 DLA-Admin: No	ot ready to ad w	rithin 6 months. Pl	E funds moved fr	om FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
3683	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	021 Andy Chou: Not dmin: Fundline zero t FTIP cycle.	•				•		Total:	
3683	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	prioritiz	2020 DLA-Admin: No zation. 8/8/2023 DLA funds in the current	A-Admin: Fundli				0.		i Olai.	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		4/21/2020 Bryan Ott: Post DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/24/2019 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3683	HBP Local Match	PE	275,000								275,000
Fed. Reir	mb. Rate: 100.00%		9/20/2019 Bryan Ott: Per from \$375,000 to \$650,000		1) Increase total P	E cost from \$1,80	0,000 to \$2,075,00	00; 2) Increase fun	ding in FFY19/20	Total:	275,000
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/17/2018 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3683	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: due to FTIP cycle migratio						Fundline zeroed out	Total:	
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/14/2017 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: due to FTIP cycle migratio						ındline zeroed out	Total:	
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/14/2016 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	

-	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%)14 Hanh-Dung Khuւ e to FTIP cycle migra			•	•			Total:	
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	% 9/23/20 zeroed	012 Wishing Lima: Mout due to FTIP cycl	love PE funds fro e migration: 2012	m FY12/13 to FY1: 2/13-17/18 to 2014	3/14 per Aug2012 /15-19/20. This o	2 HBP survey respo loes not impact fur	onse. 8/21/2015 Inds in the current	DLA-Admin: Fundlin	ne Total:	
3683	HBP Local Match	PE							-		
ed. Rei	mb. Rate: 100.00%	% 4/4/20′ Fundlir	2 Wishing Lima: Ad le zeroed out due to	ditional PE reque FTIP cycle migrat	st of \$675K agains tion: 2012/13-17/1	t programmed \$1 8 to 2014/15-19/2	.05M - moving \$37 20. This does not i	75K to FY12/13 8	/21/2015 DLA-Admi e current FTIP cycle	n: Total:	
3683	HBP Local Match	PE	1,050,000								1,050,000
ed. Rei	mb. Rate: 100.00%	6 10/14/2	2011 Linda Newton:	Updated to match	n revised survey.					Total:	1,050,000
0000	HBP	PE	750,000								750,000
3683	Local Match		730,000								750,000
		6 10/1/20	010 Linda Newton: R 010 Linda Newton: N		,	oll Credits).				Total:	750,000
	Local Match	% 10/1/20 9/23/20	010 Linda Newton: R		,	oll Credits).	25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.00%	% 10/1/20 9/23/20	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	oject.	, 	25/26	26/27	27/28		750,000 Total
	Local Match mb. Rate: 100.00%	% 10/1/20 9/23/20 y :	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24	, 	25/26	26/27	27/28		750,000 Total
	Local Match mb. Rate: 100.00%	% 10/1/20 9/23/20 y: Fed \$	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24	, 	25/26	26/27	27/28		750,000 Total
	Local Match mb. Rate: 100.00%	6 10/1/20 9/23/20 y: Fed \$ Local Match	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24	, 	25/26	26/27	27/28		750,000 Total
	Local Match mb. Rate: 100.00%	% 10/1/20 9/23/20 y: Fed \$ Local Match	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24	, 	25/26	26/27	27/28		750,000 Total 150,
ed. Rei	Local Match mb. Rate: 100.00%	6 10/1/20 9/23/20 y: Fed \$ Local Match .SSRP Bond Local AC	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24 150,000	, 	25/26	26/27	27/28		750,000
ed. Rei	Local Match mb. Rate: 100.009 R/W Summar	6 10/1/20 9/23/20 y: Fed \$ Local Match .SSRP Bond Local AC	010 Linda Newton: R 010 Linda Newton: N	lew candidate pro	23/24 150,000	, 	25/26	26/27	27/28		750,000 Total 150,
ed. Rei	Local Match mb. Rate: 100.00% R/W Summar L Funding Details:	6 10/1/20 9/23/20 y: Fed \$ Local Match .SSRP Bond Local AC Total	010 Linda Newton: R 010 Linda Newton: N Prior	22/23	23/24 150,000 150,000	24/25				Beyond	750,000 Total 150,
Phase Proj id 3683	Local Match mb. Rate: 100.009 R/W Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	22/23 22/23	23/24 150,000 150,000 23/24 150,000	24/25	25/26	26/27	27/28	Beyond	750,000 Total 150,
Phase Proj id 3683	Local Match mb. Rate: 100.009 R/W Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior -150,000	22/23 22/23	23/24 150,000 150,000 23/24 150,000	24/25	25/26	26/27	27/28	Beyond	750,000 Total 150,

D	istrict: 11	Cou	nty: San I	Diego								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match nb. Rate: 100,00%	R/W	0/4/2020 Pm/	on Otto Movo	DW funda from F		0/24 per 2020 Oc	tahar Cumiay 9/9/	2022 DI A Admin	Fundling zaroad out	_	
su. Neili	ib. Nate. 100.00%							pact funds in the c		Fundline zeroed out	Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	D		undline zeroe	•			n FFY 20/21 to 21/ 2022/23-27/28. T	•		Total:	
3683	НВР	R/W										
ed. Rein	Local Match nb. Rate: 100.00%							Survey. 8/8/2023 funds in the currer		dline zeroed out due	Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	D		undline zeroe	•			m FFY 19/20 to 21/ 2022/23-27/28. T	•		Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	D		undline zeroe				m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%							17 Oct. Survey. 7/2 t impact funds in th		nin: Fundline zeroed	Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	D		undline zeroe				m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
3683	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	D		undline zeroe				m FFY 16/17 to 17/ 2018/19-23/24. T			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		5 Hanh-Dung Khuเ ut due to FTIP cycl							Total:	
3683	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm	14 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
3683	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		4 Hanh-Dung Khuւ o FTIP cycle migra						in: Fundline zeroed cle.	Total:	
3683	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		3 Wishing Lima: Moycle migration: 20						dline zeroed out due	Total:	
3683	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		2 Wishing Lima: N zeroed out due to				•	•	DLA-Admin: current FTIP cycle.	Total:	
3683	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Diego. 8	•	nin: Fundline zero			•	, ,	from County of San Γhis does not impact	Total:	
3683	HBP Local Match	R/W	150,000								150,000
Fed. Reir	mb. Rate: 100.00%	10/6/2010	Wishing Lima: T	o correct entry for	R/W as per HBP	application.				Total:	150,000
3683	HBP Local Match	R/W	-15,000								-15,000
ed. Reir	mb. Rate: 100.00%	10/6/2010) Wishing Lima: R	everse original er	ntry on 09/23/10 fo	or R/W to reflect a	mount shown in H	BP application.		Total:	-15,000
3683	HBP Local Match	R/W	15,000								15,000
Fed. Reir	mb. Rate: 100.00%		C Linda Newton: R		•	Toll Credits).				Total:	15,000

	istrict: 11	County:	San Diego			. 0					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								12,437,000	12,437,00
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								12,437,000	12,437,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP	CON							-12,437,000	12,437,000	
Fed. Reir	Local Match mb. Rate: 100.00%							to Beyond. Action	taken to financially	 Total:	
			ain the FTIP (PUS	H). Attempt will b	e made to prograi	m this project in y	ear shown.				
3683	HBP	CON						-12,437,000	12,437,000		
Fed. Reir	Local Match mb. Rate: 100.00%		2023 DLA-Admin: ain the FTIP (PUS	,				to 27/28. Action ta	ken to financially	Total:	
3683	HBP	CON			1 0		-12,437,000	12,437,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2023 DLA-Admin: ain the FTIP (PUS					to 26/27. Action ta	ken to financially	Total:	
3683	HBP	CON					12,437,000			-12,437,000	
	Local Match										
Fed. Rei	nb. Rate: 100.00%		023 DLA-Admin: Il Status.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 25/26. As requ	ested in 2023 HBP	Total:	
3683	HBP	CON					-12,437,000			12,437,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUS					to Beyond. Action	taken to financially	Total:	
3683	HBP	CON				-12,437,000	12,437,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUS	,				to 25/26. Action ta	ken to financially	Total:	
3683	HBP	CON			-12,437,000	12,437,000					
Fed. Reir	Local Match mb. Rate: 100,00%	10/24/	2022 DI A-Admin	Not ready to ad y	within 6 months (CON funds moved	l from FFY 23/24 t	to 24/25. Action ta	ken to financially	Takal	
	100.0076		ain the FTIP (PUS	•						Total:	

Respor	nsible Agency		Prior	r	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	CON				12,437,000					-12,437,000	
ed. Rein	nb. Rate: 100.00%		/5/2022 DLA-Admi nual Status.	in: Not rea	dy to ad withi	n 6 months. CON	funds moved fror	n FFY Beyond to 23/24	l. As requested	d in 2022 HBP	Total:	
3683	HBP Local Match	CON				-12,437,000					12,437,000	
ed. Reir	nb. Rate: 100.00%					n 6 months. CON made to program th		n FFY 23/24 to Beyond shown.	d. Action taken	to financially	Total:	
3683	HBP Local Match	CON		-12	2,437,000	12,437,000						
ed. Rein	nb. Rate: 100.00%					n 6 months. CON made to program th		n FFY 22/23 to 23/24. shown.	Action taken to	financially	Total:	
3683	HBP Local Match	CON		12	2,437,000						-12,437,000	
ed. Rein	mb. Rate: 100.00%	10/	/1/2020 Bryan Ott:	Move fun	ding from Be	yond to FFY22/23	oer 2020 October	Survey.			Total:	
3683	HBP Local Match	CON				-12,437,000					12,437,000	
ed. Rein	nb. Rate: 100.00%					nin 6 months. CON		om FFY 23/24 to Beyon shown.	nd. Action take	n to financially	Total:	
3683	HBP Local Match	CON		-12	2,437,000	12,437,000						
ed. Rein	nb. Rate: 100.00%					nin 6 months. CON		om FFY 22/23 to 23/24. shown.	. Action taken	to financially	Total:	
3683	HBP Local Match	CON	-12,437,0	00 12	2,437,000							
ed. Rein	nb. Rate: 100.00%					nin 6 months. CON		om FFY 21/22 to 22/23. shown.	Action taken	to financially	Total:	
3683	HBP Local Match	CON	12,437,0	00							-8,000,000	4,437,000
ed. Rein	nb. Rate: 100.00%	9/2	0/2019 Bryan Ott:	Per 2019	Oct Survey:	1) Increase CON fr	om \$8,000,000 to	\$12,437,000; 2) Move	CON from Be	yond to FFY21/2	2. Total:	4,437,000
3683	HBP Local Match	CON	-8,000,0	00							8,000,000	
ed. Rein	mb. Rate: 100.00%					nin 6 months. CON		om FFY 21/22 to Beyon shown.	nd. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program tl	nis project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3683	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program tl	nis project in year	om FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rei	mb. Rate: 100.00%	9/27/201	7 Anh-Vu Pham: I	Move \$8,000,000	CON from Beyond	to FY19/20 per 2	017 Oct. Survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Rei	mb. Rate: 100.00%		116 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rei	mb. Rate: 100.00%	9/30/201 2016 Su		Not ready to ad wi	thin 6 months. CC	N funds moved fr	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Rei	mb. Rate: 100.00%		15 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program tl	nis project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3683	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program tl	nis project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3683	HBP Local Match	CON	2,000,000								2,000,000
ed. Rei	mb. Rate: 100.00%	9/29/201	5 Hanh-Dung Khu	u: Agency error ir	CON dollars, tota	l CON dollar \$8M	per revised 2015	HBP survey 9/29/	15	Total:	2,000,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	HBP Local Match	CON	6,000,000							-8,000,000	-2,000,000
Fed. Rein	nb. Rate: 100.00%	9/24/20	15 Hanh-Dung Khuu	: Moved CON do	ollars from beyond	l years to FFY 17/	18 per 2015 HBP s	survey		Total:	-2,000,000
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rein	nb. Rate: 100.00%		014 DLA-Admin: No in the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Rein	nb. Rate: 100.00%	9/30/20	14 Hanh-Dung Khuu	: Move \$8,000,0	00 from Beyond to	o FY 17/18 per 20	14 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rein	nb. Rate: 100.00%		013 DLA-Admin: No in the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Rein	nb. Rate: 100.00%	10/7/20	13 Wishing Lima: Mo	ove CON from th	e Beyond years to	FFY17/18 per 20	13 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rein	nb. Rate: 100.00%		012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Rein	nb. Rate: 100.00%	9/23/20	12 Wishing Lima: M	ove CON funds f	rom Beyond to FY	'14/15 per Aug20'	2 HBP survey resp	onse.		Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rein	nb. Rate: 100.00%		011 DLA-Admin: No in the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	-808,750								-808,750
Fed. Rein	nb. Rate: 100.00%	10/14/2	011 Linda Newton: โ	Jpdated to match	n revised survey.					Total:	-808,750
3683	HBP Local Match	CON	8,808,750							-8,808,750	
Fed. Rein	nb. Rate: 100.00%	10/5/20 Diego.	11 Wishing Lima: M	ove \$8,808,750 o	of Con from Beyor	nd to FFY 15/16 as	s per Sep 2011 HBF	survey respons	e from County of S	San Total:	

	District: 11	County: S	an Diego								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3683	НВР	CON								8,808,750	8,808,750
	Local Match										
Fed. Rei	mb. Rate: 100.00			Reimbursement ch ew candidate proj	•	oll Credits).				Total:	8,808,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 22/23 23/24	04/05	05/00	00/07	07/00	Б .	
respensible regimely	24/25	25/26	26/27	27/28	Beyond	l otal

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000				1,100,000				1,850,000
R/W					1,100,000				1,100,000
CON						10,600,000			10,600,000
Total	750,000				2,200,000	10,600,000			13,550,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000				2,073,830	9,384,180			12,208,010
Local Match					126,170	1,215,820			1,341,990
LSSRP Bond									
Local AC									
Total	750,000				2,200,000	10,600,000			13,550,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	PE				-1,100,000	1,100,000				
	Local Match										
Fed. Reim	nb. Rate: 100.00%	3/1	5/2023 DLA-Admin: No	ot ready to ad withi	n 6 months. PE t	unds moved from F	FFY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
3685	HBP	PE			-1,100,000	1,100,000					
	Local Match										
Fed. Reim	nb. Rate: 100.00%		28/2021 DLA-Admin: N FTIP (PUSH). Attemp				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3685	HBP	PE	-1,100,000		1,100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/	19/2021 DLA-Admin: N	Not ready to ad witl	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	5/21/2021 Andy Chou: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	10/1/2020 Bryan Ott: Mov out due to FTIP cycle migr							Total:	
3685	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	10/24/2019 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	10/17/2018 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3685	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	•	9/26/2018 Anh-Vu Pham: Fundline zeroed out due to							Total:	
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	3/21/2018 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3685	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	•	10/14/2017 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3685	HBP Local Match	PE	770,000								770,000
[∓] ed. Reir	mb. Rate: 100.00%	•	9/27/2017 Anh-Vu Pham: FY17/18 per 2017 Oct. Su		om FY19/20 to FY	17/18 AND increa	se \$770,000 to PE	, which is now \$1,	100,000 under	Total:	770,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	PE								<u> </u>	
ed. Rein	nb. Rate: 100.00%		10/14/2016 DLA-Admin: DLA-Admin: Fundline zer current FTIP cycle.	•				•		Total:	
3685	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		10/27/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the cu	017 DLA-Admin: F						Total:	
3685	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/30/2014 Hanh-Dung Kh out due to FTIP cycle mig				•			Total:	
3685	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/23/2012 Wishing Lima: zeroed out due to FTIP cy							Total:	
3685	HBP Local Match	PE	330,000								330,000
ed. Reir	nb. Rate: 100.00%		10/14/2011 Linda Newton	: Updated per revi	sed 2011 sruvey.					Total:	330,000
3685	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		7/14/2011 Wishing Lima: migration: 2010/11-15/16			•		indline zeroed out o	lue to FTIP cycle	Total:	
3685	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		10/4/2010 Wishing Lima: DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3685	НВР	PE	750,000								750,000
ed Rein	Local Match nb. Rate: 100.00%		9/23/2010 Linda Newton:	Reimhursement c	hanged to 100% (Toll Credits)				 Total:	750,000

					'						
	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					973,830				973,830
		Local Match					126,170				126,170
	L	SSRP Bond									
		Local AC									
		Total					1,100,000				1,100,000
Phase I				•					<u>.</u>		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP	R/W			-973,830		973,830				
	Local Match				-126,170		126,170				
Fed. Reir	mb. Rate: 88.53%	3/15/2	2023 DLA-Admin: N	Not ready to ad with	nin 6 months. R\	N funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
3685	HBP	R/W		-973,830	973,830						
	Local Match			-126,170	126,170						
Fed. Reir	mb. Rate: 88.53%	10/19/	/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3685	HBP	R/W	-973,830	973,830							
	Local Match		-126,170	126,170							
Fed. Reir	nb. Rate: 88.53%		የ021 DLA-Admin: 1 ΓΙΡ (PUSH). Attem					22/23. Action taker	n to financially constrain	Total:	
3685	HBP	R/W	973,830	-973,830							
	Local Match		126,170	-126,170							
Fed. Reir	mb. Rate: 88.53%	10/1/2	2020 Bryan Ott: Mo	ve RW funding from	m FFY22/23 to F	FY21/22 per 202	0 October Survey.			Total:	
3685	HBP	R/W	-973,830	973,830							
	Local Match		-126,170	126,170							
Fed. Reir	mb. Rate: 88.53%	10/24/	/2019 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 20/21 to	21/23. NEPA not	yet clear.	Total:	
3685	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2019 Bryan Ott: Pe le to FTIP cycle mi						Admin: Fundline zeroed cycle	Total:	
3685	HBP	R/W		,		2300	p		, ·-·		
0000	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685 Fed. Rei	HBP Local Match mb. Rate: 88.53%		in: Fundline zero	•			m FFY 18/19 to 19 2020/21-25/26. T	•		Total:	
3685	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%					•	017 Oct. Survey 7 t impact funds in th		min: Fundline zeroed cle.	Total:	
3685	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zero	•			m FFY 17/18 to 19 2020/21-25/26. T	•		Total:	
3685	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/22/201	in: Fundline zero	ot ready to ad with	in 6 months. RW	/ funds moved from	m FFY 15/16 to 17. 2018/19-23/24. T	•		Total:	
3685	HBP Local Match	R/W	619,710 80,290								619,710 80,290
Fed. Rei	mb. Rate: 88.53%	9/24/2015	S Linda Newton: F 5 Hanh-Dung Khu HBP survey				6 and cost increas	e \$900K due to ac	dditional RW takes	Total:	700,000
3685	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	3/18/2015	in: Fundline zero	ready to ad within	n 6 months. RW	funds moved from	FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3685	HBP Local Match	R/W	221,325 28,675								221,325 28,675
Fed. Rei	mb. Rate: 88.53%		S Linda Newton: F				r 2013 HBP survey	<i>i</i> .		Total:	250,000
3685	HBP Local Match	R/W									
⁼ ed. Rei	mb. Rate: 88.53%	9/23/2012	-	love R/W funds fr	om FY13/14 to F	Y15/16 per Aug20	12 HBP survey res	•	DLA-Admin: c current FTIP cycle.	Total:	

		_			i.	- 3					
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	R/W	132,795 17,205								132,795 17,205
Fed. Rei	mb. Rate: 88.53%	9/23/20	16 Linda Newton: 1 10 Linda Newton: 1 10 Linda Newton: N	Reimbursement c	hanged to 100% (•				Total:	150,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						9,384,180			9,384,18
		Local Match						1,215,820			1,215,82
	L	SSRP Bond									
		Local AC									
		Total						10,600,000			10,600,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	CON					-9,384,180 -1,215,820	9,384,180 1,215,820			
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: Nin the FTIP (PUSH)	•				26/27. Action taker	n to financially	Total:	
3685	HBP	CON					9,384,180			-9,384,180	
	Local Match						1,215,820			-1,215,820	
Fed. Rei	mb. Rate: 88.53%	9/28/20 Annual	23 DLA-Admin: No Status.	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	25/26. As request	ed in 2023 HBP	Total:	
3685	HBP	CON			-9,384,180					9,384,180	
	Local Match				-1,215,820					1,215,820	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N in the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	
3685	HBP	CON		-9,384,180	9,384,180						
	Local Match			-1,215,820	1,215,820						
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N in the FTIP (PUSH)	•				23/24. Action taker	n to financially	Total:	
3685	HBP	CON		9,384,180						-6,551,220	2,832,960
	Local Match			1,215,820						-848,780	367,040
Fed. Rei	mb. Rate: 88.53%	9/20/20	19 Bryan Ott: Per 2	2019 Oct Survey:	1) Increase CON t	from \$7,400,000 t	o \$10,600,000; 2)	Move CON from B	eyond to FFY22/23.	Total:	3,200,000
3685	HBP Local Match	CON	-6,551,220 -848,780							6,551,220 848,780	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)	•				Beyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	018 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3685	HBP Local Match	CON	6,551,220 848,780							-6,551,220 -848,780	
Fed. Rei	mb. Rate: 88.53%	9/26/20	18 Anh-Vu Pham:	Move \$7.4M CON	from Beyond into	FY20/21 per 2018	3 Oct. Survey.			Total:	
3685	HBP Local Match	CON	-6,551,220 -848,780							6,551,220 848,780	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3685	HBP	CON	6,551,220							-5,577,390	973,830
	Local Match		848,780							-722,610	126,170
Fed. Rei	mb. Rate: 88.53%		17 Anh-Vu Pham: 000 under FY19/20			d to FY19/20 AND	increase \$1,100,00	00 to CON, which	the total is now	Total:	1,100,000
3685	HBP	CON	-5,577,390							5,577,390	
	Local Match		-722,610							722,610	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3685	HBP	CON	5,577,390							-5,577,390	
	Local Match		722,610							-722,610	
Fed. Rei	mb. Rate: 88.53%	9/30/20 ⁻ 2016 Su	16 Anh-Vu Pham: ∃ ırvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved fr	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3685	HBP	CON	-5,577,390							5,577,390	
	Local Match		-722,610							722,610	
Fed. Rei	mb. Rate: 88.53%	10/29/20	16 Linda Newton: 1 015 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	10/29/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 18/19 to 19 shown. 7/27/202 funds in the currer	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 17/18 to 1 shown. 7/27/202 funds in the currer	1 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
3685	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	10/29/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3685	HBP	CON	5,577,390							-4,776,194	801,197
	Local Match		722,610							-618,807	103,804
ed. Rei	mb. Rate: 88.53%		Linda Newton: F Hanh-Dung Khu				17 and increase th	e amount of \$905	K	Total:	905,000
3685	HBP	CON	-4,776,194							4,776,194	
	Local Match		-618,807							618,807	
-ea. Kei	mb. Rate: 88.53%	11/14/201		ot ready to ad with	nin 6 months. CO		om FFY 17/18 to B shown.	eyond. Action tak	en to financially	Total:	
3685	HBP	CON	4,776,194							-3,830,250	945,943
	Local Match		618,807							-496,250	122,557
ed. Rei	mb. Rate: 88.53%		Linda Newton: F Wishing Lima: M				17/18 per 2013 HE	SP survey.		Total:	1,068,500
3685	HBP	CON	-3,830,250							3,830,250	
	Local Match		-496,250							496,250	
ed. Rei	mb. Rate: 88.53%	10/20/201		ot ready to ad with	nin 6 months. CO		om FFY 15/16 to B shown.	eyond. Action tak	en to financially	Total:	
3685	HBP	CON	3,830,250							-3,830,250	
	Local Match		496,250							-496,250	
Fed. Rei	mb. Rate: 88.53%		Linda Newton: F Wishing Lima: M				s per Sep 2011 HE	P survey respons	e from County of San	Total:	

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3685	HBP Local Match	CON								3,830,250 496,250	3,830,250 496,250
Fed. Rei	mb. Rate: 88.53%	9/23/20	16 Linda Newton: F 10 Linda Newton: R 10 Linda Newton: N	eimbursement cha	anged to 100% (T	•				Total:	4,326,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

District. 11 County: Carri	Jiogo									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369	510,000							4,590,369
Total	5,235,369	510,000	150,000						5,895,369
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,004,369	510,000	120,000						5,634,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	5,235,369	510,000	150,000						5,895,369
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

		101	.ai 1,100,000		100,000						1,000,00
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP	PE	-120,000		120,000						
	Local Match		-30,000		30,000						
Fed. Reir	mb. Rate: 80.00%		5/2022 DLA-Admin: Cons ding to FFY 23/24, per LA		rized. PE funds mov	ed from FFY	21/22 to 23/24. D	elivery failure of ph	nase in 21/22. Push	Total:	
1772	HBP	PE									_
	Local Match										
Fed. Reir	mb. Rate: 80.00%	10/2 fund	5/2022 DLA-Admin: Fund 22/2020 DLA-Admin: Cor ding to FFY 21/22, per LA 2/23-27/28. This does no	struction Authors PG Ch. 6. 8/8/	orized. PE funds mo /2023 DLA-Admin: F	Fundline zeroe				Total: h	
1772	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	10/	1/2020 Bryan Ott: Move F	E funding fron	n FFY19/20 to FFY2	0/21 per 2020	October Survey.	8/8/2023 DLA-Adı	min: Fundline zeroe	d Total:	

out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP Local Match	PE	120,000 30,000								120,000 30,000
Fed. Reir	mb. Rate: 80.00%		10/22/2020 DLA-Admin: Fu 9/20/2019 Bryan Ott: Per 2 \$1,155,000 to \$1,305,000; 3	019 Oct Survey: 1	1) Increase total p	project cost from \$	4,080,369 to \$5,38	5,309; 2) Increase	PE funding from	Total:	150,000
1772	HBP Local Match	PE									
⁻ ed. Rei≀	mb. Rate: 80.00%		5/21/2015 Hanh-Dung Khuu zeroed out due to FTIP cycl							Total:	
1772	HBP Local Match	PE									
Fed. Reir	mb. Rate: 80.00%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu						Total:	
1772	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reir	nb. Rate: 80.00%		9/30/2014 Hanh-Dung Khuu	ı: Increase PE by	/ \$250,000 to mat	ch 2014 HBP sur	rey.			Total:	250,000
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reir	mb. Rate: 80.00%		6/29/2011 Wishing Lima: P for the development of an a		•		Assistance require	s additional geote	chnical test borings	Total:	150,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Reir	mb. Rate: 80.00%		10/3/2010 Wishing Lima: Ir	ncrease in PE as p	per 2010Sep HBF	survey response	from County of Sa	n Diego.		Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
ed. Reir	nb. Rate: 80.00%		10/3/2010 Wishing Lima: A	dd \$5,000 to mate	ch E-76 total oblig	gated PE of \$555,0	000.			Total:	5,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
ed. Reir	mb. Rate: 80.00%		10/9/2008 Joseph Asuncion	: Correct reimbu	rsement is 80% to	match E76.				Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
	nb. Rate: 88.53%		10/9/2008 Joseph Asuncion	0		===					

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	State STP (BR) Local Match	PE	486,915 63,085								486,915 63,085
ed. Reir	mb. Rate: 88.53%	Note t	that all future scour sh	ould be under HB	P funds NOT STF	P (BR).				Total:	550,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		ocal Match									
	LS	SRP Bond									
		Local AC									
-		Total									
Proj id	Funding Details:	Division	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
1772	Funds Src HBP	Phase R/W	-30,000	22/23	23/24	24/25	23/20	20/21	21/20	Deyona	Total -30,000
1112	Local Match	IX/VV	-30,000								-30,000
ed Rei	mb. Rate: 100.00%	9/29/2	2016 Anh-Vu Pham: R	emove \$30K of R	W per 2016 Octol	oer Survey.				Total:	-30,000
1772	HBP	R/W									
2	Local Match										
ed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: Not Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	
1772	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		2012 Wishing Lima: Mine zeroed out due to							Total:	
1772	HBP Local Match	R/W	30,000								30,000
ed. Rei	mb. Rate: 100.00%	2/2/20	011 Wishing Lima: To	correct funding se	ource that was inc	correctly entered d	uring the 2010Sep	HBP survey.		Total:	30,000
1772	State STP (BR) Local Match	R/W	-30,000								-30,000
ed. Rei	mb. Rate: 100.00%		011 Wishing Lima: Re nstead of State STP (I	•	dify funding sourc	e that was incorre	ctly entered during	g the 2010Sep HB	P survey. Should be	Total:	-30,000
1772	State STP (BR) Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		2010 Wishing Lima: M Admin: Fundline zeroe		•		•			Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP Local Match	R/W									
[∓] ed. Rei	mb. Rate: 100.00%	3/24/201 per 03/22 environn	2/10 letter, due to s	lot ready to ad with low communicatio 0/2013 DLA-Admir	nin 6 months. RV In with the Band on: Fundline zeroe	V funds moved fro of Kumeyaay India	ans. This resulted i	n a slow progress	ested fund transfer, as s on the design and 2012/13-17/18. This	Total:	
1772	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	10/20/20	DLA-Admin: Reim 09 Wishing Lima: zeroed out due to	RW funds moved	from FFY 8/9 to 9	/10. As requeste		,	11 DLA-Admin: e current FTIP cycle.	Total:	
1772	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	6/30/200 RTIP, the	DLA-Admin: Reim B Joseph Asuncion Berefore move funds 3/14 to 2010/11-15	n: Environmental [s to be included in	Document not yet 2008 FTIP. 8/22	complete for RW 2011 DLA-Admir	: Fundline zeroed			Total:	
1772	HBP	R/W	30,000		· ·		,				30,000
	i ocal Maich										
ed. Rei	Local Match mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	nbursement chang	ed to 100% (Toll	Credits).				Total:	30,000
ed. Rei			DLA-Admin: Reim	nbursement chang	ed to 100% (Toll	Credits).	25/26	26/27	27/28	Total:	30,000 Total
ed. Rei	mb. Rate: 100.00%				· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total
ed. Rei	CON Summary	<i>y</i> :	Prior	22/23	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total
ed. Rei	CON Summary	r: Fed \$	Prior	22/23	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total
ed. Rei	CON Summary	Fed \$	Prior	22/23	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total
ed. Rei	CON Summary	Fed \$ Local Match SSRP Bond	Prior	22/23	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total 4,590,3
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	Prior 4,080,369	22/23 510,000	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		Total 4,590,3
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	Prior 4,080,369	22/23 510,000	· ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		
Phase	CON Summary L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior 4,080,369 4,080,369	22/23 510,000 510,000	23/24	24/25				Beyond	Total 4,590,3 4,590,3
Phase Proj id 1772	CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior 4,080,369 4,080,369 Prior	22/23 510,000 510,000 22/23 510,000	23/24	24/25	25/26	26/27		Beyond	Total 4,590,3 4,590,3
Phase Proj id 1772	CON Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 9/8/2022	Prior 4,080,369 4,080,369 Prior	22/23 510,000 510,000 22/23 510,000	23/24	24/25	25/26	26/27	27/28	Beyond	Total 4,590,3 4,590,3 Total 510,000

D	istrict: 11	County: Sa	ın Diego								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP Local Match	CON	600,000								600,000
ed. Rein	nb. Rate: 100.00%	10/17/2018 10/3/2017 /	B DLA-Admin։ Fւ Anh-Vu Pham։ I	Fund line has not und line failed to o ncrease CON by r's estimate (LAP	deliver. \$600,000 under F	Y17/18 per 2017	HBP Oct. Survey.	SD County bid the	e project and all bid	Total:	600,000
1772	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%				/17 to match E76. not impact funds i			roed out due to F	TIP cycle migration:	Total:	
1772	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	FTIP (PUS	H). Attempt will	be made to progr	am this project in	year shown. 8/25	16/17 to 17/18. Act 5/2019 DLA-Admin: current FTIP cycle.		cially constrain the out due to FTIP cycle	Total:	
1772	HBP Local Match	CON	3,230,369							-2,700,000	530,369
ed. Rein	nb. Rate: 100.00%	9/30/2016	Anh-Vu Pham: F	Ready to Advertis	e. CON funds mo	ved from FFY Be	yond to 16/17. As	requested in Sept	ember 2016 Survey.	Total:	530,369
1772	HBP Local Match	CON	-2,700,000							2,700,000	
Fed. Rein	nb. Rate: 100.00%				in 6 months. CON made to program t		m FFY 19/20 to Be r shown.	yond. Action take	n to financially	Total:	
1772	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	. Attempt will be	made to program t	his project in yea	om FFY 18/19 to 19 r shown. 7/27/2021 t funds in the currer	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1772	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	. Attempt will be	made to program t	his project in yea	om FFY 17/18 to 18 r shown. 7/27/202° t funds in the currer	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1772	HBP Local Match	CON									
[∓] ed. Rein	nb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	. Attempt will be	made to program t	his project in yea	om FFY 16/17 to 1 r shown. 8/25/2019 t funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

D	istrict: 11	Co	unty: Sa	an Diego								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772 Fed. Reir	HBP Local Match nb. Rate: 100.00%		10/29/2015		•			om FFY 15/16 to 16 r shown. 8/25/2019		to financially dline zeroed out due	Total:	
			to FTIP cyc	cle migration: 20	16/17-21/22 to 2	2018/19-23/24. Th	his does not impac	funds in the curren	t FTIP cycle.			
1772	HBP Local Match	CON	1	2,700,000							-1,500,000	1,200,000
Fed. Reir	mb. Rate: 100.00%)	9/24/2015 I	Hanh-Dung Khuเ	u: Moved CON o	dollars from beyor	nd year to FFY 15/	16 plus \$800K incre	ased per 2015 HB	P survey	Total:	1,200,000
1772	HBP Local Match	CON	I	-1,500,000							1,500,000	
Fed. Reir	nb. Rate: 100.00%				•		ON funds moved fr this project in yea	om FFY 16/17 to Be	eyond. Action take	en to financially	Total:	
1772	HBP Local Match	CON		156,000	·							156,000
Fed. Reir	mb. Rate: 100.00%		9/30/2014 I CON of \$1,	•	ı: Per 2014 HBF	Survey, move \$	1,344,000 from FY	17/18 to FY 16/17 a	and increase CON	by \$156,000 for tota	Total:	156,000
1772	HBP	CON	I									
Fed. Reir	Local Match nb. Rate: 100.00%		constrain th	he FTIP (PUSH).	Attempt will be	made to program	n this project in yea	om FFY 16/17 to 17 r shown. 8/25/2019 t funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1772	HBP	CON	I	1,344,000							-1,344,000	
Fed. Reir	Local Match nb. Rate: 100.00%)	10/7/2013	Wishing Lima: M	love CON from t	he Beyond years	to FFY16/17 per 2	013 HBP survey.			Total:	
1772	HBP Local Match	CON	I	-1,344,000							1,344,000	
Fed. Reir	nb. Rate: 100.00%			2 DLA-Admin: No he FTIP (PUSH).	ot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
1772	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain th	he FTIP (PUSH).	Attempt will be	made to program	n this project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 t funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1772	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain th	he FTIP (PUSH).	Attempt will be	made to program	n this project in yea	om FFY 13/14 to 14 r shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrai	n the FTIP (PUSH)	lot ready to ad with). Attempt will be n 012/13-17/18 to 20	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%	10/5/201 Diego.	11 Wishing Lima: I	Move \$1,344K of C	on from Beyond	to FFY 12/13 as pe	er Sep 2011 HBP :	survey response fr	om County of San	Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reir	nb. Rate: 100.00%			mbursement chang lot ready to ad with			m FFY 13/14 to B	eyond.		Total:	
1772	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/20	009 DLA-Admin: N	mbursement chang lot ready to ad with cle migration: 2012	in 6 months. CC	N funds moved fro			LA-Admin: Fundline TIP cycle.	Total:	
1772	НВР	CON									
ed. Reir	Local Match nb. Rate: 100.00%	10/30/20	009 DLA-Admin: N	mbursement chang lot ready to ad with cle migration: 2012	in 6 months. CC	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%			mbursement chang CON funds moved			quested in Octobe	r 2009 Survey.		Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reir	nb. Rate: 100.00%	12/18/20		mbursement chang CON funds moved f ertise.			n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1772	HBP Local Match	CON	1,344,000								1,344,000
ed Reir	nb. Rate: 100.00%	4/1/2010) DI A-Admin· Rei	mbursement chang	ed to 100% (Tall	Credite)				Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000				450,000				2,050,000
R/W									
CON						4,025,000			4,025,000
Total	1,600,000				450,000	4,025,000			6,075,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480				398,385	3,563,333			5,378,198
Local Match	183,520				51,615	461,668			696,803
LSSRP Bond									
Local AC									
Total	1,600,000				450,000	4,025,000			6,075,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480				398,385				1,814,865
Local Match	183,520				51,615				235,135
LSSRP Bond									
Local AC									
Total	1,600,000				450,000				2,050,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	PE			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reir	nb. Rate: 88.53%	3/1	5/2023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fur	ds moved from F	FY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
3450	HBP	PE			398,385	-398,385					
	Local Match				51,615	-51,615					
Fed. Reir	nb. Rate: 88.53%	10/	5/2022 DLA-Admin: No	t ready to ad withi	n 6 months. PE fur	ds moved from F	FY 24/25 to 23/24.	NEPA not yet cl	ear.	Total:	
3450	HBP	PE			-398,385	398,385					
	Local Match				-51,615	51,615					
Fed. Reir	nb. Rate: 88.53%		28/2021 DLA-Admin: N FTIP (PUSH). Attempt	•			FFY 23/24 to 24/25	5. Action taken to	financially constrai	n Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	НВР	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad wi	thin 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
3450	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/24/2020 DLA-Admin: Note to be cleared. 8/8/2023 DL impact funds in the current	A-Admin: Fundli				•		Total:	
3450	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/1/2020 Bryan Ott: Move due to FTIP cycle migration						Fundline zeroed out	Total:	
3450	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/20/2020 Bryan Ott: Per C Fundline zeroed out due to	•	•	•				Total:	
3450	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3450	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Rei	mb. Rate: 88.53%		9/20/2019 Bryan Ott: Per 2 total project cost from \$5,62			PE to FFY 19/20. T	his increases PE	from \$1,600,000 to	\$2,050,000 and	Total:	450,000
3450	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/4/2012 Wishing Lima: Ad Fundline zeroed out due to							Total:	
3450	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Rei	mb. Rate: 88.53%		10/14/2011 Linda Newton:	Updated per rev	ised 2011 survey.					Total:	1,000,000
3450	HBP Local Match	PE									
	Local Materi										

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero				of funds can be obl 2012/13-17/18. T		e is clear. 5/10/2013 ct funds in the	Total:	
3450	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
ed. Reir	nb. Rate: 88.53%	9/28/2009	Wesley Zinke: N	EW Candidate Pr	oject.					Total:	600,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	R/W	-88,530 -11.470								-88,530 -11,470
ed Reir	nb. Rate: 88.53%	9/24/2015	, -	ı. RW dollars no l	onger needed all	activities occur on	USFS land, speci	al use nermit will h	ne required which		· · · · · · · · · · · · · · · · · · ·
	1 12101 00.00 70			r 2015 HBP surve		activities occur on	Ooi O land, speci	ai use perinit wiii t	c required willon	Total:	-100,000
3450	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		in: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3450	HBP	R/W	•								
	Local Match										
ed. Reir	mb. Rate: 88.53%						12 HBP survey respond in the second in the s		DLA-Admin: current FTIP cycle.	Total:	
3450	HBP	R/W		, 5					,		
	Local Match										
ed. Reir	mb. Rate: 88.53%								rom County of San his does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		nin: Fundline zero			Sep2010 HBP survion: 2012/13-17/18				Total:	
3450	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%								10/2013 DLA-Admin: the current FTIP cyc		
3450	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/28/2009	9 Wesley Zinke: I	NEW Candidate	Project.					Total:	100,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						3,563,333			3,563,3
		Local Match						461,668			461,6
	L	SSRP Bond									
		Local AC									
		Total						4,025,000			4,025,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON					-3,563,333	3,563,333			
	Local Match						-461,668	461,668			
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		26/27. Action tal	ken to financially	Total:	
3450	HBP	CON					3,563,333			-3,563,333	
	Local Match						461,668			-461,668	
Fed. Reir	mb. Rate: 88.53%	9/28/2023 Annual S		ot ready to ad w	ithin 6 months. C	ON funds moved for	rom FFY Beyond t	o 25/26. As reque	ested in 2023 HBP	Total:	
3450	HBP	CON					-3,563,333			3,563,333	
	Local Match						-461,668			461,668	
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		25/26. Action tal	ken to financially	Total:	

D	istrict: 11	County: Sa	an Diego								
≀espor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	CON			-3,563,333 -461,668	3,563,333 461,668					
ed. Rein	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 23/24 to 24, shown.	/25. Action taker	n to financially	Total:	
3450	HBP	CON			3,563,333					-3,563,333	
	Local Match				461,668					-461,668	
ed. Rein	mb. Rate: 88.53%	10/5/2022 Annual Sta		t ready to ad with	in 6 months. CON	I funds moved from	FFY Beyond to 23	3/24. As requeste	ed in 2022 HBP	Total:	
3450	HBP	CON			-3,563,333					3,563,333	
	Local Match				-461,668					461,668	
ed. Rein	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
3450	HBP	CON		-3,563,333	3,563,333						
	Local Match			-461,668	461,668						
ed. Rein	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 22/23 to 23, shown.	/24. Action taker	n to financially	Total:	
3450	HBP	CON	-3,563,333	3,563,333							
	Local Match		-461,668	461,668							
ed. Rein	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 21/22 to 22 shown.	/23. Action taker	n to financially	Total:	
3450	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be	made to program t	his project in year	m FFY 20/21 to 21, shown. 8/8/2023 E funds in the current	LA-Admin: Fund	n to financially dline zeroed out du	Total: e	
3450	HBP	CON	3,563,333							-3,563,333	
	Local Match		461,668							-461,668	
ed. Rein	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	2019 Oct Survey,	move \$4,025,000	in CON from Beyo	nd to FFY20/21.			Total:	
3450	HBP	CON	-3,563,333							3,563,333	
	Local Match		-461,668							461,668	
ed. Rein	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3450	HBP	CON									
	Local Match										
[:] ed. Rein	nb. Rate: 88.53%	constrain t		Attempt will be	made to program t	his project in year		LA-Admin: Fund	n to financially dline zeroed out du	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3450	HBP	CON	3,563,333							-2,655,900	907,433
	Local Match		461,668							-344,100	117,568
ed. Reir	nb. Rate: 88.53%		18 Anh-Vu Pham: I ON under FY19/20				ase additional CO	N \$1,025,000 und	er FY19/20. The	Total:	1,025,000
3450	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3450	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3450	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
	nb. Rate: 88.53%		17 Anh-Vu Pham: I								

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	CON	-2,655,900 -344,100							2,655,900 344,100	
ed. Rein	nb. Rate: 88.53%		016 DLA-Admin: Nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3450	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3450	HBP	CON									
ed. Rein	Local Match nb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3450	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Rein	nb. Rate: 88.53%	9/30/20 2016 St	16 Anh-Vu Pham: I urvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 16/17. As reque	ested in September	Total:	
3450	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Rein	nb. Rate: 88.53%		015 DLA-Admin: Nin the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3450	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3450	HBP Local Match	CON									
[:] ed. Rein	nb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	o15 DLA-Admin: Note the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	015 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3450	HBP	CON	2,655,900							-6,197,100	-3,541,200
	Local Match		344,100							-802,900	-458,800
ed. Reir	nb. Rate: 88.53%	9/24/201	5 Hanh-Dung Khu	u: CON dollars re	duced by \$4M an	d moved from bey	ond year to FFY 1	5/16 per 2015 HBI	^o survey	Total:	-4,000,000
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Reir	nb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Reir	nb. Rate: 88.53%	9/30/201	4 Hanh-Dung Khu	u: Move \$7,000,0	00 from Beyond t	o FY 17/18 per 20	14 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Reir	nb. Rate: 88.53%		013 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3450	HBP	CON									
	Local Match										
-ea. Keir	nb. Rate: 88.53%	constrain	013 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	i to financially indline zeroed out due	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Reir	nb. Rate: 88.53%	10/7/201	3 Wishing Lima: N	Move CON from th	e Beyond years to	o FFY16/17 per 20	113 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Reir	nb. Rate: 88.53%		012 DLA-Admin: N n the FTIP (PUSH)		in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%	10/5/201	1 Wishing Lima: M	love \$7M of Con	from Beyond to F	FY 15/16 as per S	ep 2011 HBP surv	ey response from	County of San Dieg	Jo. Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not rn the FTIP (PUSH).	•			,	ond. Action taken	to financially	Total:	
3450	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP	DLA-Admin: Not r (PUSH). Attempt of gration: 2012/13-17	will be made to p	orogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	min: Fundline zero	•	i Olai.	
3450	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 Wishing Lima: vzeroed out due to					•		i Olai.	
3450	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
	Local Match		602,900								002,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

2.55	,	J								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	875,000				750,000				1,625,000
R/W					600,000				600,000
CON							6,500,000		6,500,000
Total	875,000				1,350,000		6,500,000		8,725,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000				1,350,000		6,500,000		8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				1,350,000		6,500,000		8,725,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000				1,625,000

Phase Funding Details: 22/23 23/24 25/26 Proj id Prior 24/25 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 3451 -750,000 750,000

Local Match Fed. Reimb. Rate: 100.00%

3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

Total:

3451 HBP

PE -750,000

-750,000

750,000

Local Match Fed. Reimb. Rate: 100.00%

7/25/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

Local Match

HBP

3451

Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.

750,000

Total:

PΕ

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/22/2020 DLA-Admin: N 8/8/2023 DLA-Admin: Fur the current FTIP cycle.							Total:	
3451	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/1/2020 Bryan Ott: Mov out due to FTIP cycle migr							Total:	
3451	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/25/2019 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3451	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/17/2018 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3451	HBP Local Match	PE	750,000								750,000
Fed. Rei	mb. Rate: 100.00%)	10/3/2017 Anh-Vu Pham:	Increase \$750,000	PE under FY18/	19 per 2017 HBP (Oct Survey.			Total:	750,000
3451	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		4/4/2012 Wishing Lima: A DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3451	HBP Local Match	PE	425,000								425,000
Fed. Rei	mb. Rate: 100.00%)	10/14/2011 Linda Newton:	Updated per revis	sed 2011 survey.					Total:	425,000
3451	HBP Local Match	PE									
⁻ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rei 4/1/2010 Linda Newton: C DLA-Admin: Fundline zero current FTIP cycle.	omplete application	n received, PE to	be put back to FY				Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	3/2/2010 I	Linda Newton: Fu in: Fundline zero	inding of \$200,00		ct. Remainder of	funds can be obliga 2012/13-17/18. Th	•	is clear. 5/10/2013 ct funds in the	Total:	
3451	HBP Local Match	PE	450,000								450,000
Fed. Rein	nb. Rate: 100.00%		DLA-Admin: Rein Wesley Zinke: N	,	ged to 100% (Toll roject.	Credits).				Total:	450,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					600,000				600,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					600,000				600,00
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	R/W			-600,000		600,000				
Fed. Rein	nb. Rate: 100.00%	6 3/15/2023	DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/26	NEPA not yet or	clear.	Total:	
3451	HBP Local Match	R/W		-600,000	600,000						
Fed. Rein	nb. Rate: 100.00%	6 7/25/2022	Andy Chou: Not	ready to ad withir	n 6 months. RW f	unds moved from	FFY 22/23 to 23/24	. NEPA not yet c	lear.	Total:	
3451	HBP Local Match	R/W	-600,000	600,000							
Fed. Rein	nb. Rate: 100.00%	6 10/19/202	1 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 22/2	23. NEPA not yet	clear.	Total:	
3451	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	8/8/2023 I		•			n FFY 20/21 to 21/2 1-25/26 to 2022/23-		to be cleared. not impact funds in	Total:	
3451	HBP Local Match	R/W	500,000								500,000
Fed. Rein	nb. Rate: 100.00%		•	020 October Surv	• ,	•	21/22 to FFY20/21;	2) increase RW fu	ınding by \$500,000	Total:	500,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	lot ready to ad with ped out due to FTIF						Total:	
3451	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%			Move \$100k RW fr n: 2020/21-25/26 t					Fundline zeroed out	Total:	
3451	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	Not ready to ad wit ped out due to FTIF				•		Total:	
3451	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%			Move \$100,000 fro ation: 2020/21-25/					n: Fundline zeroed cle.	Total:	
3451	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	lot ready to ad with ped out due to FTIF						Total:	
3451	HBP	R/W									
ad Pair	Local Match mb. Rate: 100.00%	40/00/004	EDIA Admin. N		in Consorths DVA	/ £	- FEV 45/40 to 47	/40 NEDA ==+	h -l 0/05/0040		
ed. Iteli	ind. Rate. 100.00%		in: Fundline zero	lot ready to ad with ped out due to FTIF				•		Total:	
3451	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero	ot ready to ad within ned out due to FTIF						Total:	
3451	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	0,-0,-0		Move R/W funds fro					DLA-Admin: e current FTIP cycle.	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP I	R/W									
ed. Rei	mb. Rate: 100.00%	San Diego		A-Admin: Fundline					e from the County of /20. This does not	Total:	
3451	HBP I	R/W									
[∓] ed. Reii	mb. Rate: 100.00%		in: Fundline zero	Move R/W from 11 bed out due to FTIF					n Diego. 8/21/2015 act funds in the	Total:	
3451	HBP I	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	10/17/200	9 Wishing Lima:		from FFY 10/11 to	11/12. As reque			/2013 DLA-Admin: ne current FTIP cycle	Total:	
3451	HBP I	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%			mbursement chang NEW Candidate Pr		Credits).				Total:	100,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							6,500,000		6,500,0
	Lo	ocal Match									
		SRP Bond									
	LSS	SKP BOIIG									
	LS	Local AC									
	LSS								6,500,000		6,500,0
Phase	LS:	Local AC							6,500,000		6,500,0
Phase Proj id		Local AC	Prior	22/23	23/24	24/25	25/26	26/27	6,500,000	Beyond	6,500,0 Total
	Funding Details: Funds Src HBP	Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27 -6,500,000	•	Beyond	
Proj id 3451	Funding Details:	Local AC Total Phase CON 10/19/202	3 DLA-Admin: N	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY 26/27 to 27	-6,500,000	27/28 6,500,000	Beyond Total:	
Proj id 3451	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Local AC Total Phase CON 10/19/202	3 DLA-Admin: N		in 6 months. CON	N funds moved fro	m FFY 26/27 to 27	-6,500,000	27/28 6,500,000	, 	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	CON					-6,500,000			6,500,000	
ed. Reir	nb. Rate: 100.00%	3/21/2023 DI constrain the		lot ready to ad withind).	n 6 months. CON	N funds moved from	m FFY 25/26 to Be	yond. Action take	n to financially	Total:	
3451	HBP Local Match	CON				-6,500,000	6,500,000				
ed. Reir	nb. Rate: 100.00%			Not ready to ad with H). Attempt will be n				5/26. Action taker	to financially	Total:	
3451	HBP Local Match	CON				6,500,000				-6,500,000	
ed. Reir	nb. Rate: 100.00%	10/5/2022 DI Annual Statu		lot ready to ad withi	n 6 months. CON	N funds moved from	m FFY Beyond to 2	24/25. As requeste	ed in 2022 HBP	Total:	
3451	HBP Local Match	CON			-6,500,000					6,500,000	
ed. Reir	nb. Rate: 100.00%			lot ready to ad withind H). Attempt will be n				yond. Action take	n to financially	Total:	
3451	HBP Local Match	CON		-6,500,000	6,500,000						
ed. Reir	nb. Rate: 100.00%			lot ready to ad withind I). Attempt will be n				/24. Action taken	to financially	Total:	
3451	HBP Local Match	CON		6,500,000						-6,500,000	
ed. Reir	mb. Rate: 100.00%	10/1/2020 Br	ryan Ott: Mo	ve CON funding from	n Beyond to FFY	22/23 per 2020 O	ctober Survey.			Total:	
3451	HBP Local Match	CON			-6,500,000					6,500,000	
ed. Reir	nb. Rate: 100.00%			Not ready to ad with H). Attempt will be n				eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON			6,500,000					-6,500,000	
ed. Reir	mb. Rate: 100.00%	9/20/2019 Br	ryan Ott: Per	⁻ 2019 Oct Survey, r	nove CON from E	Beyond to FFY23/2	24.			Total:	
3451	HBP Local Match	CON	-6,500,000							6,500,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Adm constrain the FTIP (P to FTIP cycle migratio	PUSH). Attempt will b	e made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3451	HBP Local Match	CON	6,500,0	00						-6,500,000	
ed. Reir	mb. Rate: 100.00%		9/26/2018 Anh-Vu Ph	nam: Move \$6.5M Co	ON from Beyond int	o FY20/21 per 201	3 Oct. Survey.			Total:	
3451	HBP Local Match	CON	-6,500,0	00						6,500,000	
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Adm constrain the FTIP (P					eyond. Action take	en to financially	Total:	
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Adm constrain the FTIP (P to FTIP cycle migratio	PUSH). Attempt will b	e made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
3451	HBP Local Match	CON	6,500,0	00						-3,500,000	3,000,000
Fed. Reir	mb. Rate: 100.00%		10/3/2017 Anh-Vu Ph	nam: Increase \$3M f	or CON, from \$3.5M	I to \$6.5M; Move C	ON from Beyond to	FY20/21 per 201	7 HBP Oct. Survey.	Total:	3,000,000
3451	HBP Local Match	CON	-3,500,0	00						3,500,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Adm constrain the FTIP (P					eyond. Action take	en to financially	Total:	
3451	HBP Local Match	CON	3,500,0	00						-3,500,000	
ed. Reir	mb. Rate: 100.00%		9/30/2016 Anh-Vu Ph 2016 Survey.	nam: Not ready to ad	I within 6 months. C	CON funds moved f	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3451	HBP Local Match	CON	-3,500,0	00						3,500,000	
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Adm constrain the FTIP (P					eyond. Action take	en to financially	Total:	
3451	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Adm constrain the FTIP (P		e made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	

	District: 11	County: S	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Royand	T-1-1
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Total
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out du	Total: ue	
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out du	Total: ue	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/24/2015	Hanh-Dung Khu	u: Moved CON do	ollars from beyond	l years to FFY 16/	17 per 2015 HBP s	urvey		Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year	om FFY 16/17 to Be shown.	eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/30/2014	Hanh-Dung Khu	u: Move \$3,500,0	00 from Beyond to	o FY 16/17 per 20	14 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%			•		funds moved fron his project in year	n FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3451	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out du	Total: ue	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%	10/7/2013	Wishing Lima: N	love CON from th	e Beyond years to	FFY16/17 per 20	13 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%		2 DLA-Admin: Note the FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

D	istrict: 11	County: S	San Diego								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Reir	nb. Rate: 100.00%	10/5/201 diego.	1 Wishing Lima: I	Move \$3.5M of Co	n from Beyond to	FFY 15/16 as per	Sep 2011 HBP su	rvey response fror	n County of San	Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Reir	nb. Rate: 100.00%			mbursement chan lot ready to ad wit	•	,	om FFY 13/14 to B	eyond.		Total:	
3451	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10/29/20	09 DLA-Admin: N		hin 6 months CO	N funds moved fro	m FFY 12/13 to 13 does not impact ful		LA-Admin: Fundline FTIP cycle.	Total:	
3451	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10/17/20	09 Wishing Lima:		d from FFY 11/12	to 12/13. As requ			//2015 DLA-Admin: e current FTIP cycle	Total:	
3451	HBP	CON	3,500,000								3,500,000
⁻ ed. Reir	Local Match nb. Rate: 100.00%			mbursement chan NEW Candidate P	•	Credits).				Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,181,250		20/21	2 1/20	100,000		21720	Zoyona	1,281,250
R/W	1,101,200				150,000				150,000
CON					4,935,000				4,935,000
Total	1,181,250				5,185,000				6,366,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761				4,590,281				5,636,041
Local Match	135,489				594,720				730,209
LSSRP Bond									
Local AC									
Total	1,181,250				5,185,000				6,366,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,761				88,530				1,134,291
Local Match	135,489				11,470				146,959
LSSRP Bond									
Local AC									
Total	1,181,250				100,000				1,281,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	PE			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reir	mb. Rate: 88.53%	3/15/2	2023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fur	ds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4029	НВР	PE			88,530	-88,530					
	Local Match				11,470	-11,470					
Fed. Reir	nb. Rate: 88.53%	10/5/2 Statu	2022 DLA-Admin: No s.	t ready to ad withii	n 6 months. PE fur	ids moved from F	FY 24/25 to 23/24.	As requested in	2022 HBP Annual	Total:	
4029	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: N TIP (PUSH). Attempt	,			FFY 23/24 to 24/25	5. Action taken to	o financially constrai	n Total:	

INCORU	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	TISIBLE Agency		1 1101	22/23	23/24	24/23	23/20	20/21	21120	Веуопа	TOTAL
4029	HBP	PE	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4029	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8/2/2021 DLA-Admin: Keep DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4029	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%		10/1/2020 Bryan Ott: Per 2 \$400,000.	020 October Surv	vey, add \$400,000 i	in PE funds to FF	Y20/21. This will in	ncrease total cost o	of project by	Total:	400,000
4029	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu					•	Total:	
ed. Rei	mb. Rate: 88.53% HBP	PE	the FTIP (PUSH). 8/17/201	7 DLA-Admin: Fu					•	Total:	
		PE	the FTIP (PUSH). 8/17/201	7 DLA-Admin: Fu					•	Total:	
4029	НВР	PE	the FTIP (PUSH). 8/17/201	7 DLA-Admin: Fuent FTIP cycle.	undline zeroed out	due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	n: Fundline zeroed	Total:	
4029 ed. Rei	HBP Local Match	PE PE	the FTIP (PUSH). 8/17/201 not impact funds in the curr 9/30/2014 Hanh-Dung Khut	7 DLA-Admin: Fuent FTIP cycle.	undline zeroed out	due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	n: Fundline zeroed		
4029	HBP Local Match mb. Rate: 88.53%		the FTIP (PUSH). 8/17/201 not impact funds in the curr 9/30/2014 Hanh-Dung Khut	7 DLA-Admin: Fuent FTIP cycle.	undline zeroed out	due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	n: Fundline zeroed		
4029 Fed. Rei 4029	HBP Local Match mb. Rate: 88.53%		the FTIP (PUSH). 8/17/201 not impact funds in the curr 9/30/2014 Hanh-Dung Khut	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 tion: 2014/15-19/	from FY 15/16 to F/20 to 2016/17-21/2	This does not not the PE. The	e migration: 2014/ 4 HBP survey. 8/1 t impact funds in the	15-19/20 to 2016/ 17/2017 DLA-Admi te current FTIP cyc to 15/16. 8/17/20	n: Fundline zeroed cle.		
4029 Fed. Rei 4029	HBP Local Match mb. Rate: 88.53% HBP Local Match		the FTIP (PUSH). 8/17/201 not impact funds in the current of the c	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 tion: 2014/15-19/	from FY 15/16 to F/20 to 2016/17-21/2	This does not not the PE. The	e migration: 2014/ 4 HBP survey. 8/1 t impact funds in the	15-19/20 to 2016/ 17/2017 DLA-Admi te current FTIP cyc to 15/16. 8/17/20	n: Fundline zeroed cle.	Total:	
4029 Fed. Rei 4029 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/201 not impact funds in the current of the c	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 tion: 2014/15-19/	from FY 15/16 to F/20 to 2016/17-21/2	This does not not the PE. The	e migration: 2014/ 4 HBP survey. 8/1 t impact funds in the	15-19/20 to 2016/ 17/2017 DLA-Admi te current FTIP cyc to 15/16. 8/17/20	n: Fundline zeroed cle.	Total:	
4029 Fed. Rei 4029 Fed. Rei 4029	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/201 not impact funds in the current of the c	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 Ition: 2014/15-19/ Occal agency only FTIP cycle migrat	from FY 15/16 to It /20 to 2016/17-21/2 requested a portion: 2014/15-19/20 move PE from FY	FY 14/15 per 201- 22. This does not n of the PE. The 0 to 2016/17-21/2	4 HBP survey. 8/1 timpact funds in the remainder moved 22. This does not in the second	15-19/20 to 2016/ 17/2017 DLA-Admine current FTIP cycle to 15/16. 8/17/20 mpact funds in the	n: Fundline zeroed cle. 17 DLA-Admin: current FTIP cycle.	Total:	
4029 Fed. Rei 4029 Fed. Rei 4029	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	the FTIP (PUSH). 8/17/201 not impact funds in the current plant impact funds in the current plant impact funds in the current plant	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 Ition: 2014/15-19/ Occal agency only FTIP cycle migrat	from FY 15/16 to It /20 to 2016/17-21/2 requested a portion: 2014/15-19/20 move PE from FY	FY 14/15 per 201- 22. This does not n of the PE. The 0 to 2016/17-21/2	4 HBP survey. 8/1 timpact funds in the remainder moved 22. This does not in the second	15-19/20 to 2016/ 17/2017 DLA-Admine current FTIP cycle to 15/16. 8/17/20 mpact funds in the	n: Fundline zeroed cle. 17 DLA-Admin: current FTIP cycle.	Total:	780,171
4029 Fed. Rei 4029 Fed. Rei 4029 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	the FTIP (PUSH). 8/17/201 not impact funds in the current of the c	7 DLA-Admin: Fuent FTIP cycle. J: Move \$681,250 Ition: 2014/15-19/ Occal agency only FTIP cycle migrat	from FY 15/16 to It /20 to 2016/17-21/2 requested a portion: 2014/15-19/20 move PE from FY	FY 14/15 per 201- 22. This does not n of the PE. The 0 to 2016/17-21/2	4 HBP survey. 8/1 timpact funds in the remainder moved 22. This does not in the second	15-19/20 to 2016/ 17/2017 DLA-Admine current FTIP cycle to 15/16. 8/17/20 mpact funds in the	n: Fundline zeroed cle. 17 DLA-Admin: current FTIP cycle.	Total:	780,171 101,079

D	istrict: 11	County:	San Diego		·						
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					132,795				132,7
		Local Match	0				17,205				17,2
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin: I	Not ready to ad wi	thin 6 months. R\	N funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
4029	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Rein	nb. Rate: 88.53%	10/19/	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
4029	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2019 DLA-Admin: Admin: Fundline ze t FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
4029	HBP	R/W	,								
	Local Match										
Fed. Rein	nb. Rate: 88.53%	9/20/2 to FTII	019 Bryan Ott: Pe P cycle migration:	r 2019 Oct Surve 2020/21-25/26 to	y, move \$150,000 2022/23-27/28. 1	from FFY21/22 to	o FFY20/21. 8/8/2 act funds in the cu	2023 DLA-Admin: irrent FTIP cycle.	Fundline zeroed out du	ue Total:	
4029	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2018 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
4029	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Rein	nb. Rate: 88.53%		018 Anh-Vu Pham RW. The Total RW		er Surve, increase	e additional \$75,0	00 RW under FY1	19/20 on top the cu	irrently programmed	Total:	75,000
4029	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 88.53%	DLA-A	2017 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%					o FY17/18 per 2017 20/21-25/26. This	•			Total:	
4029	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero	•		W funds moved from: 2018/19-23/24 to		•		Total:	
4029	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero	,		W funds moved from: 2016/17-21/22 to		,		Total:	
4029	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%					6/17 per 2013 HBP nis does not impact			dline zeroed out du	e Total:	
4029	HBP Local Match	R/W	66,398 8,603								66,398 8,603
ed. Reir	mb. Rate: 88.53%	10/11/201	2 Linda Newton:	New eligible proje	ect.					Total:	75,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					4,368,956				4,368,9
		Local Match					566,045				566,0
	L	SSRP Bond									
		Local AC									
		Total					4,935,000				4,935,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	CON				-4,368,956	4,368,956				
[:] ed. Reii	Local Match mb. Rate: 88.53%	9/28/2023 Status.	DLA-Admin: No	t ready to ad within	n 6 months. COI	-566,045 N funds moved from	566,045 n FFY 24/25 to 25/	26. As requested	in 2023 HBP Annu	al Total:	
4029	HBP	CON				4,368,956				-4,368,956	
	Local Match					566,045				-566,045	
ed. Reir	mb. Rate: 88.53%	10/5/2022 Annual St		t ready to ad within	n 6 months. COI	N funds moved from	m FFY Beyond to 2	4/25. As requeste	ed in 2022 HBP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP	CON			-4,368,956					4,368,956	
	Local Match				-566,045					566,045	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).					3/24. Action taker	to financially	Total:	
4029	HBP	CON	-4,368,956	4,368,956							
	Local Match		-566,045	566,045							
ed. Reii	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				2/23. Action taker	to financially	Total:	
4029	HBP	CON	4,368,956							-4,368,956	
	Local Match		566,045							-566,045	
ed. Reii	mb. Rate: 88.53%	9/20/201	9 Bryan Ott: Per 2	2019 Oct Survey,	move \$4,935,000 f	rom Beyond to FI	FY21/22.			Total:	
4029	HBP	CON	-4,368,956							4,368,956	
	Local Match		-566,045							566,045	
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not n the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4029	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	018 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be	made to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4029	НВР	CON						-			
ed. Rei	Local Match mb. Rate: 88.53%		8 Anh-Vu Pham: N			•	•		Fundline zeroed out	Total:	
4029	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrair	8 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4029	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair		Attempt will be		nis project in year	shown. 8/8/2023	DLA-Admin: Fund	ı to financially dline zeroed out due	Total:	

D	istrict: 11	County: Sa	n Diego								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4029	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially dline zeroed out due	Total:	
4029	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%					•	•	7/27/2021 DLA-Adnds in the current F		Total:	
4029	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially Idline zeroed out due	Total:	
4029	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially dline zeroed out due	Total:	
4029	HBP	CON	4,368,956							-4,368,956	
	Local Match		566,045							-566,045	
ed. Rein	nb. Rate: 88.53%	9/24/2015 H	Hanh-Dung Khuเ	ı: Moved CON do	llars from beyond	d year to FFY18/19	per 2015 HBP su	ırvey		Total:	
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Rein	nb. Rate: 88.53%	10/11/2012	Linda Newton:	New eligible proje	ct.					Total:	4,935,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County: San Di	ego								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000								100,000
CON	4,600,000	500,000							5,100,000
Total	6,350,000	500,000							6,850,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,621,655	442,650							6,064,305
Local Match	728,345	57,350							785,695
LSSRP Bond									
Local AC									
Total	6,350,000	500,000							6,850,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reir	mb. Rate: 88.53%		18 Anh-Vu Pham: N Y18/19 is \$650,000			18/19; and, increa	se additional \$350	0k PE under FY18	3/19. The Total PE	Total:	350,000
3533	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	017 DLA-Admin: No min: Fundline zeroe FTIP cycle.	,				,		Total:	
3533	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	10/3/20	17 Anh-Vu Pham: Ir	crease \$300k PE	and identify und	er FY18/19 per 20	17 HBP Oct. Surv	ey.		Total:	300,000

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%						moving \$375K to 20. This does not i		15 DLA-Admin: current FTIP cycle	Total:	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reir	nb. Rate: 88.53%	10/14/201	11 Linda Newton:	Updated funding	per revised 2011	Survey.				Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reir	mb. Rate: 88.53%	3/30/2010) Linda Newton: N	lew candidate pro	ject. Add PE in 1	1/12.				Total:	450,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	88,530								88,5
		Local Match	11,470								11,4
	L	SSRP Bond									
		Local AC									
		Total	100,000								100,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	7/27/2021					from FFY 19/20 to 19-23/24 to 2020/2		ted by agency. s not impact funds	Total: in	
3533	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero				n FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
3533	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		in: Fundline zero				n FFY 16/17 to 18/ 2020/21-25/26. T			Total:	

D	istrict: 11	County:	San Diego								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze					ed in September 2016 This does not impact		
3533	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: N lmin: Fundline zero FTIP cycle.	•				•		Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: No Imin: Fundline zero FTIP cycle.	•				•		Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Diego.		min: Fundline zer					from County of San This does not impact	Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/21/20	10 Wishing Lima: N 15 DLA-Admin: Ful ent FTIP cycle.						San Diego. es not impact funds in	Total:	
3533	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%	3/30/20	10 Linda Newton: N	New candidate pro	ject. Add R/W in	11/12.				Total:	100,000

	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,072,380	442,650							4,515,0
		Local Match	527,620	57,350							584,9
	L	SSRP Bond									
		Local AC									
		Total	4,600,000	500,000							5,100,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	CON		442,650							442,650
	Local Match			57,350							57,350
Fed. Reir	mb. Rate: 88.53%	10/4/2	022 DLA-Admin: P	rogram required E	Environmental M	itigation Monitorin	g for project.			Total:	500,000
3533	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		020 Bryan Ott: Coເ I out due to FTIP cy	, ,					DLA-Admin: Fundline ent FTIP cycle.	Total:	
3533	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	020 DLA-Admin: R dmin: Fundline zei t FTIP cycle.							Total:	
3533	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FT		ot will be made to	program this pro	ject in year showr	n. 8/8/2023 DLA-A	Admin: Fundline z	n to financially constra eroed out due to FTIF	i Ulai.	
3533	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FT		ot will be made to	program this pro	ject in year showr	n. 8/8/2023 DLA-A	Admin: Fundline z	n to financially constra eroed out due to FTIF	i Ulai.	
3533	HBP	CON	4,072,380							-4,072,380	
	Local Match		527,620							-527,620	
Fed. Reir	mb. Rate: 88.53%	9/20/2	019 Bryan Ott: Per	2019 Oct Survey	, move CON from	m Beyond to FFY1	9/20.			Total:	
3533	HBP	CON	-4,072,380							4,072,380	
	Local Match		-527,620							527,620	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N ain the FTIP (PUSH	•				Beyond. Action t	aken to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be m 20/21-25/26 to 20/	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3533	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be m 20/21-25/26 to 20:	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3533	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be m 318/19-23/24 to 20:	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3533	HBP	CON	531,180								531,180
	Local Match		68,820								68,820
ed. Reir	nb. Rate: 88.53%		Anh-Vu Pham: N s \$4.6M per 2018	Move \$4M CON fro 3 Oct. Survey.	m FY21/22 to FY	18/19 and increas	e add'l \$600k CON	N under FY18/19.	Total CON under	Total:	600,000
3533	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad within Other than the teach of the teach	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3533	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be m 20/21-25/26 to 20/	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3533	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be m 18/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially andline zeroed out due	Total:	
3533	HBP	CON									
	Local Match										
ed Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be m 18/19-23/24 to 20:	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3533	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2016 Surv						•	ed in September 5/26. This does not	Total:	
3533	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3533	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3533	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%			uu: Moved CON do cle migration: 2016					A-Admin: Fundline FTIP cycle.	Total:	
3533	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	ot ready to ad within). Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3533	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3533	HBP	CON	3,541,200							3,541,200	
	Local Match		458,800							-458,800	
	nb. Rate: 88,53%	9/23/2012	' Wishing I ima	Move CON funds for	rom Bevond to F	14/15 per Aug201	2 HBP survey res	ponse.		Total:	

	District: 11	County: S	an Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Rei	mb. Rate: 88.53%	3/30/2010	Linda Newton: N	lew candidate proj	ect. Add Con in I	beyond years.				Total:	4,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,175,000				500,000				1,675,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				600,000			4,700,000	6,475,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,175,000				600,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				600,000			4,700,000	6,475,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,175,000				500,000				1,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				500,000				1,675,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3534	HBP	PE			-500,000		500,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/15/202	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
3534	HBP	PE	-500,000		500,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 7/19/202	21 Bobby Zezoff: S	cope not clear, pu	ushed out PE to 23	/24.				Total:	
3534	HBP	PE	500,000								500,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o	% 10/1/202	20 Bryan Ott: Per 2	020 October Surv	ey, add \$500,000	to PE for FFY20/2	21. This increases th	ne total cost of pr	oject by \$500,000.	Total:	500,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3534	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		•	•		•	5M - moving \$425K 20. This does not ir		/2015 DLA-Admin: current FTIP cycle	Total:	
3534	HBP Local Match	PE	575,000								575,000
Fed. Rei	mb. Rate: 100.00%	6 10/14/20	11 Linda Newton:	Updated funding	per revised 2011 s	survey.				Total:	575,000
3534	HBP Local Match	PE	600,000								600,000
Fed. Rei	mb. Rate: 100.00%				nged to 100% (Toll roject. Add PE fund	,				Total:	600,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,00
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhace	L Funding Details:	Total					100,000				100,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3534	HBP	R/W			-100,000		100,000				Total
	Local Match				.00,000		.00,000				
Fed. Rei	mb. Rate: 100.00%	6 3/15/202	3 DLA-Admin: No	ot ready to ad with	nin 6 months. RW f	funds moved from	FFY 23/24 to 25/26	6. NEPA not yet o	clear.	Total:	
3534	HBP Local Match	R/W	-100,000		100,000						
Fed. Rei	mb. Rate: 100.00%	6 7/19/202	1 Bobby Zezoff: S	Scope not clear, p	oush RW to 23/24.					Total:	
3534	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA-Adn		•			m FFY 20/21 to 21/2 2022/23-27/28. Th	•		Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%		9 Bryan Ott: Per : TIP cycle migration				FY 20/21. 8/8/2023		ndline zeroed out	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3534	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adn		Not ready to ad with ped out due to FTIF						Total:	
3534	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%			Move \$100k RW fron: 2020/21-25/26 t					undline zeroed out	Total:	
3534	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adn		Not ready to ad with ped out due to FTIF				•		Total:	
3534	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%			Move \$100,000 R\cle migration: 2018		•		•		Total:	
3534	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adn		ot ready to ad within oed out due to FTIF				•		Total:	
3534	HBP	R/W									
ed. Rein	Local Match nb. Rate: 100.00%	DLA-Adn		Not ready to ad with ped out due to FTIF				•		Total:	
3534	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adn		ot ready to ad within oed out due to FTIF						Total:	
3534	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Diego. 8	-			•	•		rom County of San Γhis does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3534	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zer		1/12 to 13/14 as pe IP cycle migration:	•	•	•	•	Total:	
3534	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%				ged to 100% (Toll oject. Add R/W fu	,				Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,700,000	4,700,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,700,000	4,700,0
	Funding Details:		Deign	22/22	22/24	24/25	25/20	20/27	07/00	Davisand	
Proj id	Funds Src HBP	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3534	Local Match	CON					-4,700,000			4,700,000	
ed. Reir	mb. Rate: 100.00%				hin 6 months. CO			Beyond. Action t	aken to financially	Total:	
3534	HBP Local Match	CON					4,700,000			-4,700,000	
ed. Reir	mb. Rate: 100.00%	6 10/5/2022 Annual St		ot ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	25/26. As reque	sted in 2022 HBP	Total:	
3534	HBP Local Match	CON			-4,700,000					4,700,000	
ed. Reir	mb. Rate: 100.00%				hin 6 months. CO made to program			Beyond. Action t	aken to financially	Total:	
3534	HBP	CON		-4,700,000	4,700,000						
End Dair	Local Match mb. Rate: 100.00%	/ 40/00/004	O.D. A. A. Junio	1-4	hin 0	N. 6 d d. 6	FFV 00/00 to	00/04 Astisus tal	A. C i.u.		
eu. Meil	iib. Nate. 100.00%				hin 6 months. CO made to program			23/24. Action tak	en to financially	Total:	
3534	HBP Local Match	CON	-4,700,000	4,700,000							
⁻ ed. Reir	mb. Rate: 100.00%			•	hin 6 months. CO			22/23. Action tak	en to financially	Total:	

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3534	HBP Local Match	CON		4,700,000							-4,700,000	
ed. Reir	mb. Rate: 100.00%	9	9/20/2019 [Bryan Ott: Per 20	019 Oct Survey, r	move \$4,700,000	from Beyond to F	FY21/22.			Total:	
3534	HBP Local Match	CON		-4,700,000							4,700,000	
ed. Reir	mb. Rate: 100.00%				•		N funds moved fr this project in year	om FFY 21/22 to B	eyond. Action tak	en to financially	Total:	
3534	HBP Local Match	CON		4,700,000							-4,700,000	
ed Reir	mb. Rate: 100.00%	9	9/26/2018 /	Anh-Vu Pham: Mo	ove \$4.7M CON	from Beyond into	FY21/22 per 2018	3 Oct. Survey.			Total:	
3534	HBP Local Match	CON		-4,700,000							4,700,000	
ed. Reir	mb. Rate: 100.00%				•		N funds moved fr this project in year	om FFY 21/22 to B	eyond. Action tak	en to financially	Total:	
3534	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	С	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3534	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	С	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3534	HBP Local Match	CON		4,700,000							-4,700,000	
ed. Reir	mb. Rate: 100.00%	1	10/3/2017	Anh-Vu Pham: M	ove \$4,700,000	CON from Beyon	d to FY19/20 per 2	2017 HBP Oct. Sur	vey.		Total:	
3534	HBP Local Match	CON		-4,700,000							4,700,000	
ed. Reir	mb. Rate: 100.00%						N funds moved fr this project in year	om FFY 19/20 to B	eyond. Action tak	en to financially	Total:	
3534	HBP Local Match	CON		4,700,000		-	-				-4,700,000	
ed. Reir	mb. Rate: 100.00%		9/30/2016 <i>/</i> 2016 Surve		ot ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond to	o 19/20. As reque	ested in September	Total:	

[District: 11	County: Sai	n Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3534	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%			ep funds in beyond Move PE funds fror			HBP survey resp	onse.		Total:	
3534	HBP	CON								4,700,000	4,700,000
	Local Match										
Fed. Re	mb. Rate: 100.00%	., ., _ 0 . 0		mbursement chang New candidate proj	•	,				Total:	4,700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000	654,700						1,342,356	4,997,056
Total	4,650,000	654,700						1,342,356	6,647,056
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,116,645	246,113			333,493			1,188,388	5,884,639
Local Match	533,355	75,094			0			153,968	762,417
LSSRP Bond									
Local AC		333,493			-333,493				
Total	4,650,000	654,700						1,342,356	6,647,056
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000			<u> </u>					1,650,000

Phase	Funding	Details:

	Ū										
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4307	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/	0/3/2016 Linda Newton: No /25/2019 DLA-Admin: Fund ne current FTIP cycle.	•					, , ,	Total:	
4307	HBP	PE	1,460,745								1,460,745
	Local Match		189,255								189,255
Fed. Rei	mb. Rate: 88.53%	. 10	0/10/2015 Linda Newton: N	lew eligible projec	rt .					Total:	1.650.000

С	istrict: 11	County:	San Diego		'	J					
Respoi	nsible Agency	_	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,655,900	246,113			333,49	3		1,188,388	4,423,89
		Local Match	344,100	75,094				0		153,968	573,16
	L	SSRP Bond									
		Local AC		333,493			-333,49	3			
		Total	3,000,000	654,700						1,342,356	4,997,05
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4307	Local AC (HBP)	CON		333,493			-333,49	3			
	Local Match			43,207			-43,20	7			
Fed. Reir	mb. Rate: 88.53%	3/20/2	023 DLA-Admin: 0	CON AC added as	requested by agen	cy for 5957(124).			Total:	
4307	HBP	CON		246,113			87,37	9		-333,493	
	Local Match			31,887			11,32	1		-43,207	0
Fed. Reir	mb. Rate: 88.53%	3/20/2 5957(Ready to Advertise.	CON funds move	ed from FFY 25/2	26 to 22/23. As	requested by agend	cy with EPSP for	Total:	0
4307	HBP	CON				-246,113	246,11	3			
	Local Match					-31,887	31,88	7			
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: H). Attempt will be	•			/25 to 25/26. A	ction taken to financ	cially constrain the FTIP	Total:	
4307	HBP	CON			-246,113	246,113					
	Local Match				-31,887	31,887					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: H). Attempt will be				3/24 to 24/25. A	ction taken to financ	cially constrain the FTIP	Total:	
4307	HBP	CON		-246,113	246,113						
	Local Match			-31,887	31,887						
Fed. Reir	nb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				2/23 to 23/24. A	ction taken to financ	cially constrain the FTIP	Total:	
4307	HBP	CON	-246,113	246,113							
	Local Match		-31,887	31,887							
Fed. Reir	nb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				/22 to 22/23. A	ction taken to financ	cially constrain the FTIP	Total:	
4307	HBP	CON	246,113							-246,113	
	Local Match		31,887							-31,887	
Fed. Reir	mb. Rate: 88.53%		2021 Anh-Vu Pham Beyond to FY21/22.	•	ego's 5957(124) is	ready for adve	tised per the Co	ounty's Project Mana	ager. Move \$278,000	Total:	

	District: 11	County: Sa	an Diego								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4307	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%						funds from FFY 21 28. This does not i		/2023 DLA-Admin: current FTIP cycle	Total:	
4307	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program th		hown. 8/8/2023 I	to 21/22. Action to DLA-Admin: Fundlicurrent FTIP cycle.			Total:	
4307	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program th		hown. 8/8/2023 I	DLA-Admin: Fundli		/ constrain the FTIP e to FTIP cycle	Total:	
4307	HBP	CON	2,655,900		·		•			-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reii	mb. Rate: 88.53%	10/24/2019	9 Bobby Zezoff: I	Per email 2019-1	0-18 Bryan Ott, ad	ded CON fund to	FFY19/20.			Total:	
4307	HBP	CON								2,013,166	2,013,166
	Local Match									260,827	260,827
Fed. Reii	mb. Rate: 88.53%	10/24/2019	9 Bobby Zezoff; F	Revised BPMP lis	t was provided witl	n updated project	cost, CON was add	ded.		Total:	2,273,993
4307	HBP	CON								-1,135,238	-1,135,238
	Local Match									-147,082	-147,082
-ed. Reii	mb. Rate: 88.53%	10/16/2019	9 Bobby Zezoff, E	SPMP revised list	is eligible, adjuste	d CON for total co	ost of BPMP.			Total:	-1,282,320
4307	HBP	CON								-778,179	-778,179
	Local Match									-100,821	-100,821
⁻ed. Reii	mb. Rate: 88.53%	4/5/2019 A	nh-Vu Pham: Re	educe the PM001	30 cost from \$6,53	34,383 to \$5,655,	383 per the revised	Master List dated	04/03/2019.	Total:	-879,000
4307	HBP	CON	-4,324,144							4,324,144	
	Local Match		-560,239							560,239	
Fed. Rei	mb. Rate: 88.53%		6 DLA-Admin: No yond until NEPA		nin 6 months. COI	N funds moved fro	om FFY 17/18 to Be	eyond. PE Funds	not obligated move	d Total:	
4307	HBP	CON	4,324,144								4,324,144
	Local Match		560,239								560,239
⊦ed. Reii	mb. Rate: 88.53%	10/10/2015	5 Linda Newton:	New eligible proj	ect.					Total:	4,884,383

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District: 11 County: San Diego

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 18

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,122,699	5,553,870	4,420,742	10,198,656	19,600,488	12,947,513	6,500,000	101,720,468	188,064,434
Local Match	2,306,992	528,266	483,558	2,294	2,077,005	1,677,488		11,622,838	18,698,441
LSSRP Bond				1,319,050				894,660	2,213,710
Local AC		333,493			-333,493				
Total for all Phases	29,429,691	6,415,628	4,904,300	11,520,000	21,344,000	14,625,000	6,500,000	114,237,966	208,976,585