

2024/25-2029/30 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/13/2025, 9:41 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2024/25-2029/30 Highway Bridge Program

6066

San Diego Association Of Governments

Number of Projects: 18

Project Costs to be programmed under construction:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	33,073,769	3,309,682	14,946,729	8,955,297	5,853,704			116,218,836	182,358,017
Local Match	2,906,550	159,318	4,673,814	1,291,003	635,296			9,675,882	19,341,863
LSSRP Bond			1,319,050					894,660	2,213,710
Local AC			30,985,500					-30,985,500	
Total	35,980,319	3,469,000	51,925,093	10,246,300	6,489,000			95,803,878	203,913,590