

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:51 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6066

San Diego Association Of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,947,699	5,553,870	1,572,201	17,706	19,533,624	8,955,297	4,549,932	118,786,215	184,916,543
Local Match	2,306,992	528,266	71,292	1,321,344	-140,631	1,291,003	272,068	14,023,013	19,673,347
LSSRP Bond					1,319,050			894,660	2,213,710
Local AC		333,493	-333,493	10,180,950	-10,180,950				
Total	28,254,691	6,415,628	1,310,000	11,520,000	10,531,093	10,246,300	4,822,000	133,703,888	206,803,600