

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:29 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2022/23-2027/28 Highway Bridge Program

6066

San Diego Association Of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,947,699	5,553,870	1,572,201	17,706	24,083,556	8,955,297	10,063,333	108,722,882	184,916,543
Local Match	2,306,992	528,266	71,292	1,321,344	131,437	1,291,003	461,668	13,561,346	19,673,347
LSSRP Bond					1,319,050			894,660	2,213,710
Local AC		333,493	-333,493	10,180,950	-10,180,950				
Total	28,254,691	6,415,628	1,310,000	11,520,000	15,353,093	10,246,300	10,525,000	123,178,888	206,803,600