

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 11:01 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6066

San Diego Association Of Governments

Number of Projects: 18

Project Costs to be programmed under construction:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------------|------------|-----------|-----------|------------|------------|------------|-----------|-------------|-------------|
| Fed \$ | 27,122,699 | 5,553,870 | 4,420,742 | 10,198,656 | 19,600,488 | 12,947,513 | 6,500,000 | 101,720,468 | 188,064,434 |
| Local Match | 2,306,992 | 528,266 | 483,558 | 2,294 | 2,077,005 | 1,677,488 | | 11,622,838 | 18,698,441 |
| LSSRP Bond | | | | 1,319,050 | | | | 894,660 | 2,213,710 |
| Local AC | | 333,493 | | | -333,493 | | | | |
| Total | 29,429,691 | 6,415,628 | 4,904,300 | 11,520,000 | 21,344,000 | 14,625,000 | 6,500,000 | 114,237,966 | 208,976,585 |