

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/13/2025, 9:24 AM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

- 2) Please see the Local Assistance web site for the most current listings:

[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

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District: 11 County: San Diego

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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## Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Replacement. Replace 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.)

Fed Proj: HPLU-5203(028)

#### Phase Funding Details:

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Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10-22-2020 DLA-Admin: PE funds match 2020 September Survey request. 7/13/2020 Bryan Ott: Move \$700,000 in PE funds from 21/22 to 20/21 for agency to complete final design (final stage PS&E) per CHV request on July 2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH). 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3955	HBP	PE	1,304,932								1,304,932
	Local Match		169,068								169,068
Fed. Reimb. Rate: 88.53%			9/18/2019 Bryan Ott: Add \$1,474,000 to PE in FFY19/20 per October 2019 HBP Survey.							Total:	1,474,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/13/2017 Anh-Vu Pham: Move \$2,000,000 from FY19/20 to FY16/17 for Post-Programming per CHV request on June 2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3955	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			4/10/2017 Linda Newton: Corrected PE funding that was incorrectly added to project.							Total:	-600,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3955	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Additional PE funding moved to 17/18.							Total:	600,000
3955	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%			9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Increase Total PE from \$1,600,000 to \$2,800,000 per theSeptember 2016 Survey.							Total:	1,200,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/20/2015 Hanh-Dung Khuu: \$800K request for FFY 14/15 and \$800K for FFY 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3955	HBP	PE		708,240							708,240
	Local Match			91,760							91,760
Fed. Reimb. Rate: 88.53%				10/4/2014 Hanh-Dung Khuu: Additional PE of \$800K as requested in September 2014 survey					Total:		800,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				3/14/2014 Eileen Crawford: Revised 6A project now Replace bridge					Total:		
3955	HBP	PE		708,240							708,240
	Local Match			91,760							91,760
Fed. Reimb. Rate: 88.53%				9/30/2013 Anh-Vu Pham: New \$800K for PE per 2013 HBP Survey.					Total:		800,000
<b>R/W Summary:</b>			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$		354,120								354,120
	Local Match		45,880								45,880
	LSSRP Bond										
	Local AC										
	Total		400,000								400,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/4/2017 Anh-Vu Pham: Move \$400,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 16/17 to FFY 15/16 as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		

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Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3955	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3955	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/14/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
3955	HBP	R/W	8,853							8,853
	Local Match		1,147							1,147
Fed. Reimb. Rate: 88.53%			9/30/2013 Anh-Vu Pham: Move \$390K from FY13/14 to FY14/15 and add \$10K as total \$400K for RW as per 2013 HBP Survey.						Total:	10,000
3955	HBP	R/W	345,267							345,267
	Local Match		44,733							44,733
Fed. Reimb. Rate: 88.53%			6/21/2012 Eric Bost: New eligible project.						Total:	390,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	14,967,767	21,444,282							36,412,049
Local Match	4,717,567								4,717,567
LSSRP Bond									
Local AC	21,444,282	-21,444,282							
Total	41,129,616								41,129,616

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3955	HBP	CON		1,444,282	-1,444,282						
	Local Match			187,122	-187,122						
Fed. Reimb. Rate: 88.53%			6/17/2025 Andy Chou: CON AC conversion advanced from FFY 25/26 to 24/25 using Post-Programming advancement.						Total:		New!
3955	Local AC (HBP)	CON		-1,444,282	1,444,282						
	Local Match			-187,122	187,122						
Fed. Reimb. Rate: 88.53%			6/17/2025 Andy Chou: CON AC conversion advanced from FFY 25/26 to 24/25 using Post-Programming advancement.						Total:		New!
3955	HBP	CON			-3,855,644						-3,855,644
	Local Match				-499,540						-499,540
Fed. Reimb. Rate: 88.53%			6/17/2025 Andy Chou: CON AC funds revised to reflect RFA to date.						Total:		-4,355,184

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3955	Local AC (HBP)	CON	-3,855,644		3,855,644					New!
	Local Match		-499,540		499,540					
Fed. Reimb. Rate: 88.53%	6/17/2025 Andy Chou: CON AC funds revised to reflect RFA to date.								Total:	
3955	Local AC (HBP)	CON	10,332,159	-5,032,233	-5,299,926					
	Local Match		1,338,641	-651,979	-686,662					
Fed. Reimb. Rate: 88.53%	3/17/2024 DLA-Admin: CON AC funds revised to reflect LAPG 6-D dated 2/21/24.								Total:	
3955	HBP	CON		5,032,233	5,299,926					10,332,159
	Local Match			651,979	686,662					1,338,641
Fed. Reimb. Rate: 88.53%	3/17/2024 DLA-Admin: CON funds revised to reflect LAPG 6-D dated 2/21/24.								Total:	11,670,800
3955	HBP	CON	14,967,767		-14,967,767					
	Local Match		1,939,233		-1,939,233					
Fed. Reimb. Rate: 88.53%	10/6/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved as requested by agency. CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.								Total:	
3955	Local AC (HBP)	CON	14,967,767	-29,935,534	14,967,767					
	Local Match		1,939,233	-3,878,466	1,939,233					0
Fed. Reimb. Rate: 88.53%	10/6/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.								Total:	0
3955	Local AC (HBP)	CON	-14,967,767	29,935,534	-14,967,767					
	Local Match		-1,939,233	3,878,466	-1,939,233					-0
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	-0
3955	HBP	CON	-14,967,767		14,967,767					
	Local Match		-1,939,233		1,939,233					
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3955	HBP	CON	6,114,767	6,785,869						12,900,636
	Local Match		792,233	879,181						1,671,414
Fed. Reimb. Rate: 88.53%	3/20/2023 DLA-Admin: CON funds revised to reflect LAPG 6D dated 3/13/23.								Total:	14,572,050
3955	Local AC (HBP)	CON	6,785,869	-6,785,869						
	Local Match		879,181	-879,181						
Fed. Reimb. Rate: 88.53%	3/20/2023 DLA-Admin: CON funds revised to reflect LAPG 6D dated 3/13/23.								Total:	
3955	Local AC (HBP)	CON	8,181,898	-8,181,898						
	Local Match		1,060,052	-1,060,052						
Fed. Reimb. Rate: 88.53%	10/25/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.AC added for FFY 24/25 AC Conversion.								Total:	

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3955	HBP	CON		-8,181,898	8,181,898						
	Local Match			-1,060,052	1,060,052						
Fed. Reimb. Rate: 88.53%				10/24/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.					Total:		
3955	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
3955	HBP	CON		17,034,898						-17,034,898	
	Local Match			2,207,052						-2,207,052	
Fed. Reimb. Rate: 88.53%				10/5/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.					Total:		
3955	Local AC (HBP)	CON		-17,034,898						17,034,898	
	Local Match			-2,207,052						2,207,052	
Fed. Reimb. Rate: 88.53%				10/24/2020 DLA-Admin: Remove AC from construction as requested in 2020 HBP Survey.					Total:		
3955	Local AC (HBP)	CON		17,034,898						-17,034,898	
	Local Match			2,207,052						-2,207,052	
Fed. Reimb. Rate: 88.53%				10/9/2019 Linda Newton: Not ready to ad in 6 months. AC added to FFY 21/22.					Total:		
3955	HBP	CON								37,138	37,138
	Local Match									4,812	4,812
Fed. Reimb. Rate: 88.53%				6/12/2017 Anh-Vu Pham: Construction cost updated from per LAPG 6D dated 05/26/2017. NEPA cleared 06/09/2017.					Total:		41,950
3955	HBP	CON								-4,249,440	-4,249,440
	Local Match									-550,560	-550,560
Fed. Reimb. Rate: 88.53%				10/4/2016 Anh-Vu Pham: City of Chula Vista wants to correct the CON Est: from \$24M down to \$19.2M per 2016 Annual HBP Survey.					Total:		-4,800,000
3955	HBP	CON		-21,247,200						21,247,200	
	Local Match			-2,752,800						2,752,800	
Fed. Reimb. Rate: 88.53%				10/16/2015 Linda Newton: High Cost project phase to have CON in beyond until an agreement is signed.					Total:		
3955	HBP	CON		21,247,200						-21,247,200	
	Local Match			2,752,800						-2,752,800	
Fed. Reimb. Rate: 88.53%				9/23/2015 Hanh-Dung Khuu: Moved CON Dollars from beyond years to FFY 18/19 and 19/20					Total:		
3955	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				3/14/2014 Eileen Crawford: Revised 6A now Replace bridge					Total:		

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3955	HBP	CON						6,099,717	6,099,717	
Local Match							790,283	790,283		
Fed. Reimb. Rate: 88.53%		9/30/2013 Anh-Vu Pham: Update CON amount, from \$17,110,000 to \$24,000,000 as per 2013 HBP Survey.						Total:	6,890,000	
3955	HBP	CON					15,147,483	15,147,483		
Local Match							1,962,517	1,962,517		
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: NEPA is not clear for line item project. Keep funds in beyond. 10/16/2012 Linda Newton: New eligible project.						Total:	17,110,000	

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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds must be programmed in FTIP.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	9,150,000								9,150,000
R/W	1,900,000								1,900,000
CON	92,261,744								92,261,744
Total	103,311,744								103,311,744
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	90,681,392								90,681,392
Local Match	12,630,352								12,630,352
LSSRP Bond									
Local AC									
Total	103,311,744								103,311,744
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	7,320,000								7,320,000
Local Match	1,830,000								1,830,000
LSSRP Bond									
Local AC									
Total	9,150,000								9,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
741	HBP	PE	120,000								120,000
		Local Match	30,000								30,000
Fed. Reimb. Rate: 80.00%			12/18/2017 Anh-Vu Pham: City requests Post-programming change under FFY17/18: move unobligated \$700k PE from FFY16/17 to FFY17/18; and, increase add'l \$150k PE. See the updated the LAPG 6D dated 10/16/17 and the E76's \$850k for details.							Total:	150,000
741	HBP	PE	560,000								560,000
		Local Match	140,000								140,000
Fed. Reimb. Rate: 80.00%			9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.							Total:	700,000
741	HBP	PE	4,040,000								4,040,000
		Local Match	1,010,000								1,010,000
Fed. Reimb. Rate: 80.00%			10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.							Total:	5,050,000

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741	HBP	PE	2,600,000								2,600,000
	Local Match		650,000								650,000
Fed. Reimb. Rate: 80.00%			11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.						Total:		3,250,000
741	HBP	PE	-5,975,775								-5,975,775
	Local Match		-774,225								-774,225
Fed. Reimb. Rate: 88.53%			11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.						Total:		-6,750,000
741	HBP	PE	5,975,775								5,975,775
	Local Match		774,225								774,225
Fed. Reimb. Rate: 88.53%									Total:		6,750,000
<b>R/W Summary:</b>			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$		1,682,070								1,682,070
	Local Match		217,930								217,930
	LSSRP Bond										
	Local AC										
	Total		1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wesley Zinke: Per 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
741	HBP	R/W	1,682,070								1,682,070
	Local Match		217,930								217,930
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.						Total:		1,900,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	81,679,322								81,679,322
Local Match	10,582,422								10,582,422
LSSRP Bond									
Local AC									
Total	92,261,744								92,261,744

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
741	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				1/25/2024 Linda Newton: \$10,969,569 AC and \$11,300,338.42 AC removed from HBP, swapped for 2022 and 2023 Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds respectively. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:	
741	HBP	CON		-10,004,190							-10,004,190
	Local Match			-1,296,149							-1,296,149
Fed. Reimb. Rate: 88.53%				1/25/2024 Linda Newton: \$11,300,338.42 removed from HBP and swapped for 2023 Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.						Total:	-11,300,339
741	HBP	CON		-9,711,359							-9,711,359
	Local Match			-1,258,210							-1,258,210
Fed. Reimb. Rate: 88.53%				1/25/2024 Linda Newton: \$10,969,569 removed from HBP and swapped for 2022 Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.						Total:	-10,969,569
741	Local AC (HBP)	CON		-20,036,840	20,036,840						
	Local Match			-2,595,985	2,595,985						
Fed. Reimb. Rate: 88.53%				10/20/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to FFY 22/23 and 23/24.						Total:	
741	HBP	CON		20,036,840	-20,036,840						
	Local Match			2,595,985	-2,595,985						
Fed. Reimb. Rate: 88.53%				10/20/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to FFY 22/23 and 23/24.						Total:	
741	HBP	CON			20,036,840						-20,036,840
	Local Match				2,595,985						-2,595,985
Fed. Reimb. Rate: 88.53%				10/19/2021 DLA-Admin: Move final CON AC conversion from Beyond to FFY 24/25.						Total:	
741	Local AC (HBP)	CON			-20,036,840						20,036,840
	Local Match				-2,595,985						2,595,985
Fed. Reimb. Rate: 88.53%				10/19/2021 DLA-Admin: Move final CON AC conversion from Beyond to FFY 24/25.						Total:	

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
741	Local AC (HBP)	CON		-13,076,189						-13,076,189
	Local Match			-1,694,159						-1,694,159
Fed. Reimb. Rate: 88.53%	3/26/2021 Linda Newton: Updated CON AC to account for swapped HBP with HIP.							Total:		-14,770,348
741	HBP	CON		-13,076,189						-13,076,189
	Local Match			-1,694,159						-1,694,159
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: \$14,770,348 removed from HBP and swaped for Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.							Total:		-14,770,348
741	Local AC (HBP)	CON		13,076,189						13,076,189
	Local Match			1,694,159						1,694,159
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: \$14,770,348 removed from HBP and swaped for Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.							Total:		14,770,348
741	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2020 Linda Newton: Move AC Con from FFY 22/21 to 21/22. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:		
741	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2020 Linda Newton: Move AC Con from FFY 22/21 to 21/22. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:		
741	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move AC CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:		
741	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:		
741	Local AC (HBP)	CON		-40,000,000						40,000,000
	Local Match			-5,182,424						5,182,424
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24							Total:		
741	HBP	CON		40,000,000						-40,000,000
	Local Match			5,182,424						-5,182,424
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24							Total:		

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
741	Local AC (HBP)	CON		11,422,141					-11,422,141	
	Local Match			1,479,859					-1,479,859	
Fed. Reimb. Rate: 88.53%			2/19/2019 Linda Newton: Revise funding per Ex. 6D dated 8/16/2018.						Total:	
741	HBP	CON		54,434,221					-54,434,221	
	Local Match			7,052,530					-7,052,530	
Fed. Reimb. Rate: 88.53%			2/19/2019 Linda Newton: Program AC conversions for construction.						Total:	
741	Local AC (HBP)	CON		-54,434,221					54,434,221	
	Local Match			-7,052,530					7,052,530	
Fed. Reimb. Rate: 88.53%			2/19/2019 Linda Newton: Program AC conversions for construction.						Total:	
741	HBP	CON						11,422,141	11,422,141	
	Local Match							1,479,859	1,479,859	
Fed. Reimb. Rate: 88.53%			2/19/2019 Linda Newton: Revised funding per Ex. 6D dated 8/16/2018.					Total:	12,902,000	
741	HBP	CON						20,206,577	20,206,577	
	Local Match							2,617,976	2,617,976	
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey.					Total:	22,824,553	
741	Local AC (HBP)	CON		20,206,577				-20,206,577		
	Local Match			2,617,976				-2,617,976		
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.					Total:		
741	HBP	CON						20,655,643	20,655,643	
	Local Match							2,676,158	2,676,158	
Fed. Reimb. Rate: 88.53%			9/28/2015 Linda Newton: As requested in 2015 HBP survey.					Total:	23,331,801	
741	Local AC (HBP)	CON		20,655,643				-20,655,643		
	Local Match			2,676,158				-2,676,158		
Fed. Reimb. Rate: 88.53%			9/28/2015 Linda Newton: As requested in 2015 HBP survey.					Total:		
741	HBP	CON						-35,019,240	-35,019,240	
	Local Match							-4,537,114	-4,537,114	
Fed. Reimb. Rate: 88.53%			10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Conversion is moved to beyond until a high cost agreement is signed.					Total:	-39,556,354	
741	Local AC (HBP)	CON		-35,019,240				35,019,240		
	Local Match			-4,537,114				4,537,114		
Fed. Reimb. Rate: 88.53%			10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey.					Total:		

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
741 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	4/2/2013 Eric Bost: City is slipping the project 1 year. See EDOCs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
741 Local AC (HBP) CON Local Match	97,205,940 12,594,060							-97,205,940 -12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
741 HBP CON Local Match	-97,205,940 -12,594,060							97,205,940 12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
741 HBP CON Local Match	97,205,940 12,594,060							-88,530,000 -11,470,000	8,675,940 1,124,060
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.							Total:	9,800,000
741 HBP CON Local Match	-88,530,000 -11,470,000							88,530,000 11,470,000	
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.							Total:	
741 HBP CON Local Match	88,530,000 11,470,000							88,530,000 11,470,000	
Fed. Reimb. Rate: 88.53%								Total:	100,000,000

## 2024/25-2029/30 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	3,900,000	229,266							4,129,266
R/W	2,500,000								2,500,000
CON			47,281,800						47,281,800
Total	6,400,000	229,266	47,281,800						53,911,066
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,120,000	183,413						41,858,578	47,161,990
Local Match	1,280,000	45,853	5,423,222						6,749,076
LSSRP Bond									
Local AC			41,858,578					-41,858,578	
Total	6,400,000	229,266	47,281,800						53,911,066
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,120,000	183,413							3,303,413
Local Match	780,000	45,853							825,853
LSSRP Bond									
Local AC									
Total	3,900,000	229,266							4,129,266

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
848	HBP	PE		-27							-27	New!
		Local Match		-7							-7	
Fed. Reimb. Rate: 80.00%			7/31/2025 Andy Chou: PE funds revised to reflect RFA.							Total:	-34	
848	HBP	PE		183,440	-183,440							New!
		Local Match		45,860	-45,860							
Fed. Reimb. Rate: 80.00%			7/29/2025 Anh-Vu Pham: Advance \$229,300 for PE via post-programming, from FY25/26 to FY24/25.							Total:		
848	HBP	PE		183,440							183,440	New!
		Local Match		45,860							45,860	
Fed. Reimb. Rate: 80.00%			5/19/2025 Humayra Saba: Revised PE funds to reflect the LAPG 6-D dated 3/20/2025.							Total:	229,300	

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
848	HBP	PE		-2,048,000							-2,048,000
	Local Match			-512,000							-512,000
Fed. Reimb. Rate: 80.00%			5/2/2019 Linda Newton: Exhibit 6-D not approved, Funds removed from PE phase. 4/17/2019 Anh-Vu Pham: Decrease the PE from \$6,460,000 to \$5,933,000 per the LAPG 6D dated 04/15/2019.						Total:		-2,560,000
848	HBP	PE		2,048,000							2,048,000
	Local Match			512,000							512,000
Fed. Reimb. Rate: 80.00%			10/11/2018 Linda Newton: Revise PE funding as requested in 2018 HBP Survey.						Total:		2,560,000
848	HBP	PE		1,108,000							1,108,000
	Local Match			277,000							277,000
Fed. Reimb. Rate: 80.00%			8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.						Total:		1,385,000
848	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		
848	HBP	PE		2,012,000							2,012,000
	Local Match			503,000							503,000
Fed. Reimb. Rate: 80.00%									Total:		2,515,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,000,000								2,000,000
Local Match	500,000								500,000
LSSRP Bond									
Local AC									
Total	2,500,000								2,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/24/2020 DLA-Admin: Reschedule FFY 19/20 RW funding to 20/21 as requested in 2020 HBP Survey. Not a delivery failure. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 80.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 80.00%			10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move RW dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving R/W funds from 12/13 FFY to 13/14 FFY. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 80.00%			9/14/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 80.00%			10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
848	HBP	R/W	1,992,000							1,992,000
	Local Match		498,000							498,000
Fed. Reimb. Rate: 80.00%			10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.					Total:		2,490,000
848	HBP	R/W	8,000							8,000
	Local Match		2,000							2,000
Fed. Reimb. Rate: 80.00%								Total:		10,000
<b>CON Summary:</b>		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$								41,858,578	41,858,578
	Local Match			5,423,222						5,423,222
	LSSRP Bond									
	Local AC			41,858,578					-41,858,578	
	Total			47,281,800						47,281,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
848	Local AC (HBP)	CON			9,058,213					-9,058,213		New!
	Local Match				1,173,587					-1,173,587		
Fed. Reimb. Rate: 88.53%		5/19/2025 Humayra Saba: CON AC programmed in FFY 25/26 with a conversion in Beyond.							Total:			
848	HBP	CON								9,058,213	9,058,213	New!
	Local Match									1,173,587	1,173,587	
Fed. Reimb. Rate: 88.53%		5/19/2025 Humayra Saba: CON funds revised to reflect the LAPG 6-D dated 03/20/2025.							Total:		10,231,800	
848	Local AC (HBP)	CON		-32,800,365	32,800,365							
	Local Match			-4,249,635	4,249,635							
Fed. Reimb. Rate: 88.53%		9/24/2024 DLA-Admin: Move CON AC from FFY 24/25 to FFY 25/26 as requested in 2024 Annual Status.							Total:			
848	Local AC (HBP)	CON		-32,800,365	32,800,365							
	Local Match			-4,249,635	4,249,635							
Fed. Reimb. Rate: 88.53%		9/12/2023 Linda Newton: Move CON AC from FFY 23/24 to FFY 24/25 as requested in 2023 Annual Status.							Total:			
848	Local AC (HBP)	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/3/2022 DLA-Admin: Move CON AC to from FFY 21/22 to FFY 23/24 per 2022 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:			
848	HBP	CON								12,104,707	12,104,707	
	Local Match									1,568,293	1,568,293	
Fed. Reimb. Rate: 88.53%		10/3/2022 DLA-Admin: Revised CON fund line to be correct.							Total:		13,673,000	

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
848	HBP	CON							-12,104,707	-12,104,707
	Local Match								-1,568,293	-1,568,293
Fed. Reimb. Rate: 88.53%		10/3/2022 DLA-Admin: Revised CON fund line to be correct.						Total:	-13,673,000	
848	HBP	CON							12,104,707	12,104,707
	Local Match								1,568,293	1,568,293
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Cost increase to CON in 2020 HBP Survey needs an LAPG 6-D to justify the costs before authorization.						Total:	13,673,000	
848	Local AC (HBP)	CON	12,104,707						-12,104,707	
	Local Match		1,568,293						-1,568,293	
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Cost increase to CON in 2020 HBP Survey needs an LAPG 6-D to justify the costs before authorization.						Total:		
848	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/11/2018 Linda Newton: Move AC from FFY 20/21 to 21/22 as requested in 2018 HBP Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
848	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/22/2017 Reza Fereshtehnejad: As requested in the 2017 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
848	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/18/2016 DLA-Admin: Not ready to ad within 6 months. Move AC conversion from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
848	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
848	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/28/2015 Linda Newton: As requested in 2015 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
848	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: NEPA not clear, R/W moved to last year of FTIP. Con moved accordinagly 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
848	Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving CON funds from 13/14 FFY to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
848	Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 2/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
848	Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBost: Changed to AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
848	Local AC (HBP) CON Local Match	16,862,309 2,184,691								-16,862,309 -2,184,691
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:	
848	HBP CON Local Match									7,756,999 1,005,001
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management								Total:	8,762,000
848	HBP CON Local Match	-9,105,311 -1,179,690								9,105,311 1,179,690
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
848	HBP CON Local Match	9,105,311 1,179,690								9,105,311 1,179,690
Fed. Reimb. Rate: 88.53%									Total:	10,285,000
1892	Local AC (HBP) CON Local Match	3,833,349 496,651								-3,833,349 -496,651
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:	
1892	HBP CON Local Match	-3,833,349 -496,651								3,833,349 496,651
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2024/25-2029/30 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1892	HBP	CON	3,833,349							3,833,349
	Local Match		496,651							496,651
Fed. Reimb. Rate: 88.53%								Total:		4,330,000

## 2024/25-2029/30 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5381(033)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,700,000								2,700,000
R/W	500,000								500,000
CON	24,499,200								24,499,200
Total	27,699,200								27,699,200
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	24,522,102								24,522,102
Local Match	3,177,098							-0	3,177,098
LSSRP Bond									
Local AC									
Total	27,699,200								27,699,200
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,390,310								2,390,310
Local Match	309,690								309,690
LSSRP Bond									
Local AC									
Total	2,700,000								2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3860	HBP	PE	-354,120								-354,120
		Local Match	-45,880								-45,880
Fed. Reimb. Rate: 88.53%				8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$400k PE as identified in the 2017 October Survey. Hence, \$400k PE is removed.						Total:	-400,000
3860	HBP	PE	354,120								354,120
		Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%				10/4/2017 Anh-Vu Pham: Increase \$400,000 PE, from \$2,700,000 to \$3,100,000 per 2017 HBP Oct. Survey.						Total:	400,000
3860	HBP	PE	-417,419								-417,419
		Local Match	-54,081								-54,081
Fed. Reimb. Rate: 88.53%				3/21/2017 Anh-Vu Pham: Decrease \$471,500 PE Costs per LAPG 6D dated 03/16/2017.						Total:	-471,500

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3860	HBP	PE		1,002,602							1,002,602
	Local Match			129,898							129,898
Fed. Reimb. Rate: 88.53%				10/3/2016 Anh-Vu Pham: Increase add'l \$1,132,500 of PE per 2016 September Survey received from City of San Marcos.					Total:		1,132,500
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/10/2014 Wesley Zinke: Correction to add back PE funds authorized in 13/14 FFY 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/5/2014 Hanh-Dung Khuu: Move PE dollars \$1,039K to FFY 14/15 and \$500K to FFY 15/16 as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				7/10/2014 Linda Newton: Additional PE to fund NEPA. Move remaining funding to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%				11/7/2013 Linda Newton: Move PE into FFY13/14. No split between FFY. 10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	PE		1,805,127							1,805,127
	Local Match			233,873							233,873
Fed. Reimb. Rate: 88.53%				9/22/2011 Linda Newton: New project application.					Total:		2,039,000

2024/25-2029/30 Highway Bridge Program

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District: 11 County: San Diego

#### Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3860	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53%				8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$100k RW as identified in the 2017 October Survey. Hence, \$100k RW is removed.					Total:		-100,000
3860	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%				10/4/2017 Anh-Vu Pham: Increase \$100,000 RW, from \$500,000 to \$600,000, per 2017 HBP Oct. Survey.					Total:		100,000
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	R/W		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%				10/5/2014 Hanh-Dung Khuu: Move \$100K to FFY 15/16 and add \$400K to FFY 15/15 as requested in Sep 2014 survey					Total:		400,000
3860	HBP	R/W		88,530							-88,530
	Local Match			11,470							-11,470
Fed. Reimb. Rate: 88.53%				9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.					Total:		

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3860	HBP	R/W							88,530	88,530
	Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%		9/22/2011 Linda Newton: New project application.							Total:	100,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	21,689,142								21,689,142
Local Match	2,810,058							-0	2,810,058
LSSRP Bond									
Local AC									
Total	24,499,200								24,499,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3860	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2020 DLA-Admin: AC conversion failed to deliver in FFY 19/20, push conversion to FFY 21/22 per LAPG Chapter 6. 8/8/2023							Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2020 DLA-Admin: AC conversion failed to deliver in FFY 19/20, push conversion to FFY 21/22 per LAPG Chapter 6. 8/8/2023							Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
3860	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). 4/23/2025							Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). 4/23/2025							Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

## 2024/25-2029/30 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3860	Local AC (HBP) CON									
	Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3860	HBP CON									
	Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: Fund line failed to deliver. 10/24/2018 DLA-Admin: Pull AC conversion forward. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3860	Local AC (HBP) CON									
	Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2018 DLA-Admin: Pull AC conversion forward. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3860	Local AC (HBP) CON	-21,689,142							21,689,142	
	Local Match	-2,810,058							2,810,058	
Fed. Reimb. Rate: 88.53%	1/31/2018 Linda Newton: Program funding to match high cost project agreement.							Total:		
3860	HBP CON	21,689,142						-21,689,142		
	Local Match	2,810,058						-2,810,058		
Fed. Reimb. Rate: 88.53%	1/31/2018 Linda Newton: Program funding to match high cost project agreement.							Total:		
3860	Local AC (HBP) CON	21,689,142						-21,689,142		
	Local Match	2,810,058						-2,810,058		
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Move \$24,499,200 CON from Beyond to FY17/18 and identify it as Local AC per the 2017 HBP Oct. Survey. High Cost Agreement is Needed.							Total:		
3860	HBP CON	-21,689,142						21,689,142		
	Local Match	-2,810,058						2,810,058		
Fed. Reimb. Rate: 88.53%	3/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:		
3860	HBP CON	7,347,282						7,347,282		
	Local Match	951,918						951,918		
Fed. Reimb. Rate: 88.53%	3/21/2017 Anh-Vu Pham: Increase \$8,299,200 CON per LAPG 6D dated 03/16/2017.							Total:	8,299,200	
3860	HBP CON									
	Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

## 2024/2029/30 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3860	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3860	HBP	CON	14,341,860							-14,341,860
	Local Match		1,858,140							-1,858,140
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:
3860	HBP	CON	-14,341,860							14,341,860
	Local Match		-1,858,140							1,858,140
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3860	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:

## 2024/2029/30 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3860	HBP	CON		14,341,860						-14,341,860	
	Local Match			1,858,140						-1,858,140	
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$16,200M CON from Beyond to FFY 15/16 as requested in Sep 2014 survey							Total:	
3860	HBP	CON								-4,238,374	-4,238,374
	Local Match									-549,126	-549,126
Fed. Reimb. Rate: 88.53%			4/3/2014 Hanh-Dung Khuu: Decrease \$4,787,500 to new CON of \$16,200,000 per latest 6D dated 4/3/14							Total:	-4,787,500
3860	HBP	CON								8,560,054	8,560,054
	Local Match									1,109,046	1,109,046
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: No split financing for construction. Move funds into beyond. Add \$9,669,100 to CON phase. Construction phase is over \$20 million, project now high cost project. Per policy funding remains in beyond until a high cost project agreement is executed.							Total:	9,669,100
			10/7/2013 Wishing Lima: Move and update CON from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.								
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear. Leave funds in beyond.							Total:	
			9/23/2012 Wishing Lima: Move CON funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.								
3860	HBP	CON								10,020,180	10,020,180
	Local Match									1,298,220	1,298,220
Fed. Reimb. Rate: 88.53%			9/22/2011 Linda Newton: New project application.							Total:	11,318,400

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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**MPO Summary:** San Diego Association Of Governments

Number of Projects: 4

### Total Costs:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	142,474,585	21,627,695						41,858,578	205,960,857
Local Match	22,735,693	45,853	5,423,222					-0	28,204,769
LSSRP Bond									
Local AC	21,444,282	-21,444,282	41,858,578					-41,858,578	
Total for all Phases	186,654,560	229,266	47,281,800						234,165,626