

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/18/2024, 8:43 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

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District: 11 County: San Diego

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Replacement. Replace 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.)

Fed Proj: HPLU-5203(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,274,000	3,440,000							7,714,000
R/W	400,000								400,000
CON			45,484,800						45,484,800
Total	4,674,000	3,440,000	45,484,800						53,598,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,137,892	3,045,432	14,967,767	20,000,000	5,299,926				47,451,018
Local Match	536,108	394,568	5,217,107						6,147,782
LSSRP Bond									
Local AC			25,299,926	-20,000,000	-5,299,926				
Total	4,674,000	3,440,000	45,484,800						53,598,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,783,772	3,045,432							6,829,204
Local Match	490,228	394,568							884,796
LSSRP Bond									
Local AC									
Total	4,274,000	3,440,000							7,714,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3955	HBP	PE		3,045,432	-3,045,432						
	Local Match			394,568	-394,568						
Fed. Reimb. Rate: 88.53% 3/28/2023 Bryan Ott: NEARLY Ready to Advertise. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.										Total:	
3955	HBP	PE			3,045,432						3,045,432
	Local Match				394,568						394,568
Fed. Reimb. Rate: 88.53% 3/20/2023 DLA-Admin: PE funds revised to reflect LAPG 6D dated 3/13/23.										Total:	3,440,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10-22-2020 DLA-Admin: PE funds match 2020 September Survey request. 7/13/2020 Bryan Ott: Move \$700,000 in PE funds from 21/22 to 20/21 for agency to complete final design (final stage PS&E) per CHV request on July 2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3955 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH). 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
3955 HBP PE Local Match			1,304,932						1,304,932
Fed. Reimb. Rate: 88.53%			169,068						169,068
	9/18/2019 Bryan Ott: Add \$1,474,000 to PE in FFY19/20 per October 2019 HBP Survey.								Total: 1,474,000
3955 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 88.53%	6/13/2017 Anh-Vu Pham: Move \$2,000,000 from FY19/20 to FY16/17 for Post-Programming per CHV request on June 2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
3955 HBP PE Local Match			-531,180						-531,180
Fed. Reimb. Rate: 88.53%			-68,820						-68,820
	4/10/2017 Linda Newton: Corrected PE funding that was incorrectly added to project.								Total: -600,000
3955 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 88.53%	3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
3955 HBP PE Local Match			531,180						531,180
Fed. Reimb. Rate: 88.53%			68,820						68,820
	10/14/2016 DLA-Admin: Additional PE funding moved to 17/18.								Total: 600,000
3955 HBP PE Local Match			1,062,360						1,062,360
Fed. Reimb. Rate: 88.53%			137,640						137,640
	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Increase Total PE from \$1,600,000 to \$2,800,000 per theSeptember 2016 Survey.								Total: 1,200,000
3955 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 88.53%	4/20/2015 Hanh-Dung Khuu: \$800K request for FFY 14/15 and \$800K for FFY 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
3955 HBP PE Local Match			708,240						708,240
Fed. Reimb. Rate: 88.53%			91,760						91,760
	10/4/2014 Hanh-Dung Khuu: Additional PE of \$800K as requested in September 2014 survey								Total: 800,000

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3955 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Eileen Crawford: Revised 6A project now Replace bridge							Total:	_____
3955 HBP PE Local Match		708,240							708,240
		91,760							91,760
Fed. Reimb. Rate: 88.53%	9/30/2013 Anh-Vu Pham: New \$800K for PE per 2013 HBP Survey.							Total:	800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Move \$400,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	_____
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 16/17 to FFY 15/16 as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	_____

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3955 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3955 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3955 HBP R/W Local Match			8,853						8,853
			1,147						1,147
Fed. Reimb. Rate: 88.53%	9/30/2013 Anh-Vu Pham: Move \$390K from FY13/14 to FY14/15 and add \$10K as total \$400K for RW as per 2013 HBP Survey.							Total:	10,000
3955 HBP R/W Local Match			345,267						345,267
			44,733						44,733
Fed. Reimb. Rate: 88.53%	6/21/2012 Eric Bost: New eligible project.							Total:	390,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			14,967,767	20,000,000	5,299,926				40,267,693
Local Match			5,217,107						5,217,107
LSSRP Bond									
Local AC			25,299,926	-20,000,000	-5,299,926				
Total			45,484,800						45,484,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3955	Local AC (HBP)	CON			10,332,159	-5,032,233	-5,299,926				
	Local Match				1,338,641	-651,979	-686,662				
Fed. Reimb. Rate: 88.53%	3/17/2024 DLA-Admin: CON AC funds revised to reflect LAPG 6-D dated 2/21/24.							Total:	_____		
3955	HBP	CON				5,032,233	5,299,926				10,332,159
	Local Match					651,979	686,662				1,338,641
Fed. Reimb. Rate: 88.53%	3/17/2024 DLA-Admin: CON funds revised to reflect LAPG 6-D dated 2/21/24.							Total:	11,670,800		
3955	HBP	CON			14,967,767		-14,967,767				
	Local Match				1,939,233		-1,939,233				
Fed. Reimb. Rate: 88.53%	10/6/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved as requested by agency. CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.							Total:	_____		

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3955 Local AC (HBP) CON			14,967,767	-29,935,534	14,967,767				
Local Match			1,939,233	-3,878,466	1,939,233				0
Fed. Reimb. Rate: 88.53%	10/6/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.								Total: 0
3955 Local AC (HBP) CON			-14,967,767	29,935,534	-14,967,767				
Local Match			-1,939,233	3,878,466	-1,939,233				-0
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: -0
3955 HBP CON			-14,967,767		14,967,767				
Local Match			-1,939,233		1,939,233				
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3955 HBP CON			6,114,767	6,785,869					12,900,636
Local Match			792,233	879,181					1,671,414
Fed. Reimb. Rate: 88.53%	3/20/2023 DLA-Admin: CON funds revised to reflect LAPG 6D dated 3/13/23.								Total: 14,572,050
3955 Local AC (HBP) CON			6,785,869	-6,785,869					
Local Match			879,181	-879,181					
Fed. Reimb. Rate: 88.53%	3/20/2023 DLA-Admin: CON funds revised to reflect LAPG 6D dated 3/13/23.								Total:
3955 Local AC (HBP) CON			8,181,898	-8,181,898					
Local Match			1,060,052	-1,060,052					
Fed. Reimb. Rate: 88.53%	10/25/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.AC added for FFY 24/25 AC Conversion.								Total:
3955 HBP CON			-8,181,898	8,181,898					
Local Match			-1,060,052	1,060,052					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.								Total:
3955 HBP CON		-17,034,898	17,034,898						
Local Match		-2,207,052	2,207,052						
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3955 HBP CON			17,034,898					-17,034,898	
Local Match			2,207,052					-2,207,052	
Fed. Reimb. Rate: 88.53%	10/5/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.								Total:
3955 Local AC (HBP) CON		-17,034,898						17,034,898	
Local Match		-2,207,052						2,207,052	
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Remove AC from construction as requested in 2020 HBP Survey.								Total:

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3955 Local AC (HBP) CON		17,034,898						-17,034,898	
Local Match		2,207,052						-2,207,052	
Fed. Reimb. Rate: 88.53%	10/9/2019 Linda Newton: Not ready to ad in 6 months. AC added to FFY 21/22.							Total:	
3955 HBP CON								37,138	37,138
Local Match								4,812	4,812
Fed. Reimb. Rate: 88.53%	6/12/2017 Anh-Vu Pham: Construction cost updated from per LAPG 6D dated 05/26/2017. NEPA cleared 06/09/2017.							Total:	41,950
3955 HBP CON								-4,249,440	-4,249,440
Local Match								-550,560	-550,560
Fed. Reimb. Rate: 88.53%	10/4/2016 Anh-Vu Pham: City of Chula Vist wants to correct the CON Est: from \$24M down to \$19.2M per 2016 Annual HBP Survey.							Total:	-4,800,000
3955 HBP CON		-21,247,200						21,247,200	
Local Match		-2,752,800						2,752,800	
Fed. Reimb. Rate: 88.53%	10/16/2015 Linda Newton: High Cost project phase to have CON in beyond until an agreement is signed.							Total:	
3955 HBP CON		21,247,200						-21,247,200	
Local Match		2,752,800						-2,752,800	
Fed. Reimb. Rate: 88.53%	9/23/2015 Hanh-Dung Khuu: Moved CON Dollars from beyond years to FFY 18/19 and 19/20							Total:	
3955 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Eileen Crawford: Revised 6A now Replace bridge							Total:	
3955 HBP CON								6,099,717	6,099,717
Local Match								790,283	790,283
Fed. Reimb. Rate: 88.53%	9/30/2013 Anh-Vu Pham: Update CON amount, from \$17,110,000 to \$24,000,000 as per 2013 HBP Survey.							Total:	6,890,000
3955 HBP CON								15,147,483	15,147,483
Local Match								1,962,517	1,962,517
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear for line item project. Keep funds in beyond. 10/16/2012 Linda Newton: New eligible project.							Total:	17,110,000

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Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds must be programmed in FTIP.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	9,150,000								9,150,000
R/W	1,900,000								1,900,000
CON	92,261,744								92,261,744
Total	103,311,744								103,311,744
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,360,102	30,000,000	10,321,290						90,681,392
Local Match	12,630,352								12,630,352
LSSRP Bond									
Local AC	40,321,290	-30,000,000	-10,321,290						
Total	103,311,744								103,311,744
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,320,000								7,320,000
Local Match	1,830,000								1,830,000
LSSRP Bond									
Local AC									
Total	9,150,000								9,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
741	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00% 12/18/2017 Anh-Vu Pham: City requests Post-programming change under FFY17/18: move unobligated \$700k PE from FFY16/17 to FFY17/18; and, increase add'l \$150k PE. See the updated the LAPG 6D dated 10/16/17 and the E76's \$850k for details.										Total:	150,000
741	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00% 9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.										Total:	700,000
741	HBP	PE	4,040,000								4,040,000
	Local Match		1,010,000								1,010,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.										Total:	5,050,000

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741 HBP PE	2,600,000								2,600,000
Local Match	650,000								650,000
Fed. Reimb. Rate: 80.00%	11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.								Total: 3,250,000
741 HBP PE	-5,975,775								-5,975,775
Local Match	-774,225								-774,225
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.								Total: -6,750,000
741 HBP PE	5,975,775								5,975,775
Local Match	774,225								774,225
Fed. Reimb. Rate: 88.53%									Total: 6,750,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____	
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/7/2013 Wesley Zinke: Per 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____	
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____	
741	HBP	R/W	1,682,070								1,682,070
	Local Match		217,930								217,930
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.									Total: 1,900,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	41,358,032	30,000,000	10,321,290						81,679,322
Local Match	10,582,422								10,582,422
LSSRP Bond									
Local AC	40,321,290	-30,000,000	-10,321,290						
Total	92,261,744								92,261,744

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
741	Local AC (HBP)	CON	-19,715,550		19,715,550						
	Local Match		-2,554,358		2,554,358						
Fed. Reimb. Rate: 88.53% 1/25/2024 Linda Newton: \$10,969,569 AC and \$11,300,338.42 AC removed from HBP, swapped for 2022 and 2023 Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds respectively.										Total:	
741	HBP	CON			-10,004,190						-10,004,190
	Local Match				-1,296,149						-1,296,149
Fed. Reimb. Rate: 88.53% 1/25/2024 Linda Newton: \$11,300,338.42 removed from HBP and swapped for 2023 Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.										Total:	-11,300,339
741	HBP	CON			-9,711,359						-9,711,359
	Local Match				-1,258,210						-1,258,210
Fed. Reimb. Rate: 88.53% 1/25/2024 Linda Newton: \$10,969,569 removed from HBP and swapped for 2022 Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.										Total:	-10,969,569
741	Local AC (HBP)	CON		-10,000,000	-10,036,840	20,036,840					
	Local Match			-1,295,606	-1,300,379	2,595,985					
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to FFY 22/23 and 23/24.										Total:	
741	HBP	CON		10,000,000	10,036,840	-20,036,840					
	Local Match			1,295,606	1,300,379	-2,595,985					
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to FFY 22/23 and 23/24.										Total:	
741	HBP	CON				20,036,840				-20,036,840	
	Local Match					2,595,985				-2,595,985	
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Move final CON AC conversion from Beyond to FFY 24/25.										Total:	
741	Local AC (HBP)	CON				-20,036,840				20,036,840	
	Local Match					-2,595,985				2,595,985	
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Move final CON AC conversion from Beyond to FFY 24/25.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
741 Local AC (HBP) CON	-13,076,189								-13,076,189
Local Match	-1,694,159								-1,694,159
Fed. Reimb. Rate: 88.53%	3/26/2021 Linda Newton: Updated CON AC to account for swapped HBP with HIP.							Total:	-14,770,348
741 HBP CON	-13,076,189								-13,076,189
Local Match	-1,694,159								-1,694,159
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: \$14,770,348 removed from HBP and swapped for Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.							Total:	-14,770,348
741 Local AC (HBP) CON	13,076,189								13,076,189
Local Match	1,694,159								1,694,159
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: \$14,770,348 removed from HBP and swapped for Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.							Total:	14,770,348
741 Local AC (HBP) CON	-20,000,000	20,000,000							
Local Match	-2,591,212	2,591,212							
Fed. Reimb. Rate: 88.53%	9/29/2020 Linda Newton: Move AC Con from FFY 22/21 to 21/22.							Total:	
741 HBP CON	20,000,000	-20,000,000							
Local Match	2,591,212	-2,591,212							
Fed. Reimb. Rate: 88.53%	9/29/2020 Linda Newton: Move AC Con from FFY 22/21 to 21/22.							Total:	
741 Local AC (HBP) CON	20,000,000	-20,000,000							
Local Match	2,591,212	-2,591,212							
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move AC CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	
741 HBP CON	-20,000,000	20,000,000							
Local Match	-2,591,212	2,591,212							
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	
741 Local AC (HBP) CON		-20,000,000	-20,000,000					40,000,000	
Local Match		-2,591,212	-2,591,212					5,182,424	-0
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24							Total:	-0
741 HBP CON		20,000,000	20,000,000					-40,000,000	
Local Match		2,591,212	2,591,212					-5,182,424	0
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24							Total:	0
741 Local AC (HBP) CON	11,422,141								-11,422,141
Local Match	1,479,859								-1,479,859
Fed. Reimb. Rate: 88.53%	2/19/2019 Linda Newton: Revise funding per Ex. 6D dated 8/16/2018.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
741 HBP CON	54,434,221							-54,434,221	
Local Match	7,052,530							-7,052,530	
Fed. Reimb. Rate: 88.53%	2/19/2019 Linda Newton: Program AC conversions for construction.							Total:	
741 Local AC (HBP) CON	-54,434,221							54,434,221	
Local Match	-7,052,530							7,052,530	
Fed. Reimb. Rate: 88.53%	2/19/2019 Linda Newton: Program AC conversions for construction.							Total:	
741 HBP CON								11,422,141	11,422,141
Local Match								1,479,859	1,479,859
Fed. Reimb. Rate: 88.53%	2/19/2019 Linda Newton: Revised funding per Ex. 6D dated 8/16/2018.							Total:	12,902,000
741 HBP CON								20,206,577	20,206,577
Local Match								2,617,976	2,617,976
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey.							Total:	22,824,553
741 Local AC (HBP) CON	20,206,577							-20,206,577	
Local Match	2,617,976							-2,617,976	
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.							Total:	
741 HBP CON								20,655,643	20,655,643
Local Match								2,676,158	2,676,158
Fed. Reimb. Rate: 88.53%	9/28/2015 Linda Newton: As requested in 2015 HBP survey.							Total:	23,331,801
741 Local AC (HBP) CON	20,655,643							-20,655,643	
Local Match	2,676,158							-2,676,158	
Fed. Reimb. Rate: 88.53%	9/28/2015 Linda Newton: As requested in 2015 HBP survey.							Total:	
741 HBP CON								-35,019,240	-35,019,240
Local Match								-4,537,114	-4,537,114
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Conversion is moved to beyond until a high cost agreement is signed.							Total:	-39,556,354
741 Local AC (HBP) CON	-35,019,240							35,019,240	
Local Match	-4,537,114							4,537,114	
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
741 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/2/2013 Eric Bost: City is slipping the project 1 year. See EDOCs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
741 Local AC (HBP) CON		97,205,940						-97,205,940		
Local Match		12,594,060						-12,594,060		
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin:	High Cost Policy. Needs funding agreement.						Total:		
741 HBP CON		-97,205,940						97,205,940		
Local Match		-12,594,060						12,594,060		
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin:	CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.						Total:		
741 HBP CON		97,205,940						-88,530,000	8,675,940	
Local Match		12,594,060						-11,470,000	1,124,060	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima:	Increase and reschedule funding for CON as requested in October 2009 HBP Survey.						Total:		9,800,000
741 HBP CON		-88,530,000						88,530,000		
Local Match		-11,470,000						11,470,000		
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost:	CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.						Total:		
741 HBP CON		88,530,000							88,530,000	
Local Match		11,470,000							11,470,000	
Fed. Reimb. Rate: 88.53%								Total:	100,000,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,900,000								3,900,000
R/W	2,500,000								2,500,000
CON					37,050,000				37,050,000
Total	6,400,000				37,050,000				43,450,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,120,000							32,800,365	37,920,365
Local Match	1,280,000				4,249,635				5,529,635
LSSRP Bond									
Local AC					32,800,365			-32,800,365	
Total	6,400,000				37,050,000				43,450,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,120,000								3,120,000
Local Match	780,000								780,000
LSSRP Bond									
Local AC									
Total	3,900,000								3,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
848	HBP	PE	-2,048,000								-2,048,000
	Local Match		-512,000								-512,000
Fed. Reimb. Rate: 80.00% 5/2/2019 Linda Newton: Exhibit 6-D not approved, Funds removed from PE phase. 4/17/2019 Anh-Vu Pham: Decrease the PE from \$6,460,000 to \$5,933,000 per the LAPG 6D dated 04/15/2019.										Total:	-2,560,000
848	HBP	PE	2,048,000								2,048,000
	Local Match		512,000								512,000
Fed. Reimb. Rate: 80.00% 10/11/2018 Linda Newton: Revise PE funding as requested in 2018 HBP Survey.										Total:	2,560,000
848	HBP	PE	1,108,000								1,108,000
	Local Match		277,000								277,000
Fed. Reimb. Rate: 80.00% 8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.										Total:	1,385,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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848	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 80.00%		10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

848	HBP	PE	2,012,000							2,012,000
	Local Match		503,000							503,000
Fed. Reimb. Rate: 80.00%								Total:	2,515,000	

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,000,000								2,000,000
Local Match	500,000								500,000
LSSRP Bond									
Local AC									
Total	2,500,000								2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 80.00%		10/24/2020 DLA-Admin: Reschedule FFY 19/20 RW funding to 20/21 as requested in 2020 HBP Survey. Not a delivery failure. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 80.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		

848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 80.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

848	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 80.00%		10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
848 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
848 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move RW dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
848 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
848 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving R/W funds from 12/13 FFY to 13/14 FFY. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
848 HBP R/W Local Match									_____
Fed. Reimb. Rate: 80.00%	9/14/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
848 HBP R/W Local Match									_____
Fed. Reimb. Rate: 80.00%	10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
848 HBP R/W Local Match			1,992,000						1,992,000
			498,000						498,000
Fed. Reimb. Rate: 80.00%	10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.							Total:	2,490,000
848 HBP R/W Local Match			8,000						8,000
			2,000						2,000
Fed. Reimb. Rate: 80.00%								Total:	10,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								32,800,365	32,800,365
Local Match					4,249,635				4,249,635
LSSRP Bond									
Local AC					32,800,365			-32,800,365	
Total					37,050,000				37,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
848	Local AC (HBP)	CON				-32,800,365	32,800,365				
	Local Match					-4,249,635	4,249,635				
Fed. Reimb. Rate: 88.53% 9/24/2024 DLA-Admin: Move CON AC from FFY 24/25 to FFY 25/26 as requested in 2024 Annual Status.										Total:	
848	Local AC (HBP)	CON			-32,800,365	32,800,365					
	Local Match				-4,249,635	4,249,635					
Fed. Reimb. Rate: 88.53% 9/12/2023 Linda Newton: Move CON AC from FFY 23/24 to FFY 24/25 as requested in 2023 Annual Status.										Total:	
848	Local AC (HBP)	CON		-32,800,365	32,800,365						
	Local Match			-4,249,635	4,249,635						
Fed. Reimb. Rate: 88.53% 10/3/2022 DLA-Admin: Move CON AC to from FFY 21/22 to FFY 23/24 per 2022 Annual Status.										Total:	
848	HBP	CON								12,104,707	12,104,707
	Local Match									1,568,293	1,568,293
Fed. Reimb. Rate: 88.53% 10/3/2022 DLA-Admin: Revised CON fund line to be correct.										Total:	13,673,000
848	HBP	CON								-12,104,707	-12,104,707
	Local Match									-1,568,293	-1,568,293
Fed. Reimb. Rate: 88.53% 10/3/2022 DLA-Admin: Revised CON fund line to be correct.										Total:	-13,673,000
848	HBP	CON								12,104,707	12,104,707
	Local Match									1,568,293	1,568,293
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Cost increase to CON in 2020 HBP Survey needs an LAPG 6-D to justify the costs before authorization.										Total:	13,673,000
848	Local AC (HBP)	CON		12,104,707						-12,104,707	
	Local Match			1,568,293						-1,568,293	
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Cost increase to CON in 2020 HBP Survey needs an LAPG 6-D to justify the costs before authorization.										Total:	
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Move AC from FFY 20/21 to 21/22 as requested in 2018 HBP Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2017 Reza Fereshtehnejad: As requested in the 2017 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: Not ready to ad within 6 months. Move AC conversion from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Linda Newton: As requested in 2015 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: NEPA not clear, R/W moved to last year of FTIP. Con moved accordingly 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving CON funds from 13/14 FFY to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 2/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBoSt: Changed to AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
848 Local AC (HBP) CON			16,862,309						-16,862,309
Local Match			2,184,691						-2,184,691
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
848 HBP CON								7,756,999	7,756,999
Local Match								1,005,001	1,005,001
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management							Total:	8,762,000
848 HBP CON		-9,105,311						9,105,311	
Local Match		-1,179,690						1,179,690	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
848 HBP CON		9,105,311							9,105,311
Local Match		1,179,690							1,179,690
Fed. Reimb. Rate: 88.53%								Total:	10,285,000
1892 Local AC (HBP) CON		3,833,349						-3,833,349	
Local Match		496,651						-496,651	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1892 HBP CON		-3,833,349						3,833,349	
Local Match		-496,651						496,651	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1892 HBP CON		3,833,349							3,833,349
Local Match		496,651							496,651
Fed. Reimb. Rate: 88.53%								Total:	4,330,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5381(033)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,700,000								2,700,000
R/W	500,000								500,000
CON	24,499,200								24,499,200
Total	27,699,200								27,699,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,538,960	3,983,142							24,522,102
Local Match	3,177,098							-0	3,177,098
LSSRP Bond									
Local AC	3,983,142	-3,983,142							
Total	27,699,200								27,699,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,390,310								2,390,310
Local Match	309,690								309,690
LSSRP Bond									
Local AC									
Total	2,700,000								2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3860	HBP	PE	-354,120								-354,120
	Local Match		-45,880								-45,880
Fed. Reimb. Rate: 88.53% 8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEG0, email dated 08/03/18, City no longer needs \$400k PE as identified in the 2017 October Survey. Hence, \$400k PE is removed.										Total:	-400,000
3860	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Increase \$400,000 PE, from \$2,700,000 to \$3,100,000 per 2017 HBP Oct. Survey.										Total:	400,000
3860	HBP	PE	-417,419								-417,419
	Local Match		-54,081								-54,081
Fed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Decrease \$471,500 PE Costs per LAPG 6D dated 03/16/2017.										Total:	-471,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3860 HBP PE	1,002,602								1,002,602
Local Match	129,898								129,898
Fed. Reimb. Rate: 88.53%	10/3/2016 Anh-Vu Pham: Increase add'l \$1,132,500 of PE per 2016 September Survey received from City of San Marcos.							Total:	1,132,500
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2014 Wesley Zinke: Correction to add back PE funds authorized in 13/14 FFY 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move PE dollars \$1,039K to FFY 14/15 and \$500K to FFY 15/16 as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/10/2014 Linda Newton: Additional PE to fund NEPA. Move remaining funding to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: Move PE into FFY13/14. No split between FFY. 10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP PE	1,805,127								1,805,127
Local Match	233,873								233,873
Fed. Reimb. Rate: 88.53%	9/22/2011 Linda Newton: New project application.							Total:	2,039,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3860	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%		8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$100k RW as identified in the 2017 October Survey. Hence, \$100k RW is removed.								Total:	-100,000
3860	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Increase \$100,000 RW, from \$500,000 to \$600,000, per 2017 HBP Oct. Survey.								Total:	100,000
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	R/W		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu: Move \$100K to FFY 15/16 and add \$400K to FFY 15/15 as requested in Sep 2014 survey								Total:	400,000
3860	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3860 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%									
9/22/2011 Linda Newton: New project application.								Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	17,706,000	3,983,142							21,689,142
Local Match	2,810,058							-0	2,810,058
LSSRP Bond									
Local AC	3,983,142	-3,983,142							
Total	24,499,200								24,499,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3860	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: AC conversion failed to deliver in FFY 19/20, push conversion to FFY 21/22 per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: AC conversion failed to deliver in FFY 19/20, push conversion to FFY 21/22 per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3860	Local AC (HBP)	CON	3,983,142	-3,983,142							
	Local Match		516,058	-516,058							
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).									Total:	
3860	HBP	CON	-3,983,142	3,983,142							
	Local Match		-516,058	516,058							
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).									Total:	
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3860 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: Fund line failed to deliver. 10/24/2018 DLA-Admin: Pull AC conversion forward. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2018 DLA-Admin: Pull AC conversion forward. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3860 Local AC (HBP) CON Local Match			-21,689,142					21,689,142	
Fed. Reimb. Rate: 88.53%			-2,810,058					2,810,058	
Fed. Reimb. Rate: 88.53%	1/31/2018 Linda Newton: Program funding to match high cost project agreement.							Total:	
3860 HBP CON Local Match			21,689,142					-21,689,142	
Fed. Reimb. Rate: 88.53%			2,810,058					-2,810,058	
Fed. Reimb. Rate: 88.53%	1/31/2018 Linda Newton: Program funding to match high cost project agreement.							Total:	
3860 Local AC (HBP) CON Local Match			21,689,142					-21,689,142	
Fed. Reimb. Rate: 88.53%			2,810,058					-2,810,058	
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Move \$24,499,200 CON from Beyond to FY17/18 and identify it as Local AC per the 2017 HBP Oct. Survey. High Cost Agreement is Needed.							Total:	
3860 HBP CON Local Match			-21,689,142					21,689,142	
Fed. Reimb. Rate: 88.53%			-2,810,058					2,810,058	
Fed. Reimb. Rate: 88.53%	3/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3860 HBP CON Local Match			7,347,282						7,347,282
Fed. Reimb. Rate: 88.53%			951,918						951,918
Fed. Reimb. Rate: 88.53%	3/21/2017 Anh-Vu Pham: Increase \$8,299,200 CON per LAPG 6D dated 03/16/2017.							Total:	8,299,200
3860 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3860 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3860 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:	_____
3860 HBP Local Match	CON		14,341,860						-14,341,860
Fed. Reimb. Rate: 88.53%								Total:	_____
3860 HBP Local Match	CON		1,858,140						-1,858,140
Fed. Reimb. Rate: 88.53%								Total:	_____
3860 HBP Local Match	CON		-14,341,860						14,341,860
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3860 HBP Local Match	CON		-1,858,140						1,858,140
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3860 HBP CON	14,341,860							-14,341,860	
Local Match	1,858,140							-1,858,140	
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move \$16,200M CON from Beyond to FFY 15/16 as requested in Sep 2014 survey							Total:	
3860 HBP CON								-4,238,374	-4,238,374
Local Match								-549,126	-549,126
Fed. Reimb. Rate: 88.53%	4/3/2014 Hanh-Dung Khuu: Decrease \$4,787,500 to new CON of \$16,200,000 per latest 6D dated 4/3/14							Total:	-4,787,500
3860 HBP CON								8,560,054	8,560,054
Local Match								1,109,046	1,109,046
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: No split financing for construction. Move funds into beyond. Add \$9,669,100 to CON phase. Construction phase is over \$20 million, project now high cost project. Per policy funding remains in beyond until a high cost project agreement is executed. 10/7/2013 Wishing Lima: Move and update CON from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.							Total:	9,669,100
3860 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear. Leave funds in beyond. 9/23/2012 Wishing Lima: Move CON funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.							Total:	
3860 HBP CON								10,020,180	10,020,180
Local Match								1,298,220	1,298,220
Fed. Reimb. Rate: 88.53%	9/22/2011 Linda Newton: New project application.							Total:	11,318,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: San Diego Association Of Governments

Number of Projects: 4

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	80,156,954	37,028,574	25,289,058	20,000,000	5,299,926			32,800,365	200,574,876
Local Match	17,623,558	394,568	5,217,107		4,249,635			-0	27,484,868
LSSRP Bond									
Local AC	44,304,432	-33,983,142	14,978,636	-20,000,000	27,500,439			-32,800,365	
Total for all Phases	142,084,944	3,440,000	45,484,800		37,050,000				228,059,744