

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2024, 10:30 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

# 2022/23-2027/28 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Replacement. Replace 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.)

Fed Proj: HPLU-5203(028)

| Phase Summary:       | Prior            | 22/23            | 23/24             | 24/25       | 25/26      | 26/27 | 27/28 | Beyond | Total             |
|----------------------|------------------|------------------|-------------------|-------------|------------|-------|-------|--------|-------------------|
| PE                   | 4,274,000        | 3,440,000        |                   |             |            |       |       |        | 7,714,000         |
| R/W                  | 400,000          |                  |                   |             |            |       |       |        | 400,000           |
| CON                  |                  |                  | 45,484,800        |             |            |       |       |        | 45,484,800        |
| <b>Total</b>         | <b>4,674,000</b> | <b>3,440,000</b> | <b>45,484,800</b> |             |            |       |       |        | <b>53,598,800</b> |
| Fund Source Summary: | Prior            | 22/23            | 23/24             | 24/25       | 25/26      | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 4,137,892        | 3,045,432        | 14,967,767        | 20,000,000  | 5,299,926  |       |       |        | 47,451,018        |
| Local Match          | 536,108          | 394,568          | 5,217,107         |             |            |       |       |        | 6,147,782         |
| LSSRP Bond           |                  |                  |                   |             |            |       |       |        |                   |
| Local AC             |                  |                  | 25,299,926        | -20,000,000 | -5,299,926 |       |       |        |                   |
| <b>Total</b>         | <b>4,674,000</b> | <b>3,440,000</b> | <b>45,484,800</b> |             |            |       |       |        | <b>53,598,800</b> |
| PE Summary:          | Prior            | 22/23            | 23/24             | 24/25       | 25/26      | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 3,783,772        | 3,045,432        |                   |             |            |       |       |        | 6,829,204         |
| Local Match          | 490,228          | 394,568          |                   |             |            |       |       |        | 884,796           |
| LSSRP Bond           |                  |                  |                   |             |            |       |       |        |                   |
| Local AC             |                  |                  |                   |             |            |       |       |        |                   |
| <b>Total</b>         | <b>4,274,000</b> | <b>3,440,000</b> |                   |             |            |       |       |        | <b>7,714,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23     | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--|-------------|-------|-------|-----------|------------|-------|-------|-------|-------|--------|-----------|
| 3955   | HBP         | PE    |       | 3,045,432 | -3,045,432 |       |       |       |       |        |           |
|  | Local Match |       |       | 394,568   | -394,568   |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%    3/28/2023 Bryan Ott: NEARLY Ready to Advertise. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.  |             |       |       |           |            |       |       |       |       | Total: |           |
| 3955   | HBP         | PE    |       |           | 3,045,432  |       |       |       |       |        | 3,045,432 |
|  | Local Match |       |       |           | 394,568    |       |       |       |       |        | 394,568   |
| Fed. Reimb. Rate: 88.53%    3/20/2023 DLA-Admin: PE funds revised to reflect LAPG 6D dated 3/13/23.  |             |       |       |           |            |       |       |       |       | Total: | 3,440,000 |
| 3955   | HBP         | PE    |       |           |            |       |       |       |       |        |           |
|  | Local Match |       |       |           |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%    10-22-2020 DLA-Admin: PE funds match 2020 September Survey request.<br>7/13/2020 Bryan Ott: Move \$700,000 in PE funds from 21/22 to 20/21 for agency to complete final design (final stage PS&E) per CHV request on July 2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |           |            |       |       |       |       | Total: |           |

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District: 11 County: San Diego

| Responsible Agency         | Prior  | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------------------|--|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 3955 HBP PE<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%   | 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH). 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.     |       |           |       |       |       |       | Total: |           |
| 3955 HBP PE<br>Local Match |  |       | 1,304,932 |       |       |       |       |        | 1,304,932 |
| Fed. Reimb. Rate: 88.53%   |  |       | 169,068   |       |       |       |       |        | 169,068   |
| Fed. Reimb. Rate: 88.53%   | 9/18/2019 Bryan Ott: Add \$1,474,000 to PE in FFY19/20 per October 2019 HBP Survey.  |       |           |       |       |       |       | Total: | 1,474,000 |
| 3955 HBP PE<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%   | 6/13/2017 Anh-Vu Pham: Move \$2,000,000 from FY19/20 to FY16/17 for Post-Programming per CHV request on June 2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: |           |
| 3955 HBP PE<br>Local Match |  |       | -531,180  |       |       |       |       |        | -531,180  |
| Fed. Reimb. Rate: 88.53%   |  |       | -68,820   |       |       |       |       |        | -68,820   |
| Fed. Reimb. Rate: 88.53%   | 4/10/2017 Linda Newton: Corrected PE funding that was incorrectly added to project.  |       |           |       |       |       |       | Total: | -600,000  |
| 3955 HBP PE<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%   | 3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       | Total: |           |
| 3955 HBP PE<br>Local Match |  |       | 531,180   |       |       |       |       |        | 531,180   |
| Fed. Reimb. Rate: 88.53%   |  |       | 68,820    |       |       |       |       |        | 68,820    |
| Fed. Reimb. Rate: 88.53%   | 10/14/2016 DLA-Admin: Additional PE funding moved to 17/18.  |       |           |       |       |       |       | Total: | 600,000   |
| 3955 HBP PE<br>Local Match |  |       | 1,062,360 |       |       |       |       |        | 1,062,360 |
| Fed. Reimb. Rate: 88.53%   |  |       | 137,640   |       |       |       |       |        | 137,640   |
| Fed. Reimb. Rate: 88.53%   | 9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Increase Total PE from \$1,600,000 to \$2,800,000 per theSeptember 2016 Survey.  |       |           |       |       |       |       | Total: | 1,200,000 |
| 3955 HBP PE<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%   | 4/20/2015 Hanh-Dung Khuu: \$800K request for FFY 14/15 and \$800K for FFY 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                    |       |           |       |       |       |       | Total: |           |
| 3955 HBP PE<br>Local Match |  |       | 708,240   |       |       |       |       |        | 708,240   |
| Fed. Reimb. Rate: 88.53%   |  |       | 91,760    |       |       |       |       |        | 91,760    |
| Fed. Reimb. Rate: 88.53%   | 10/4/2014 Hanh-Dung Khuu: Additional PE of \$800K as requested in September 2014 survey  |       |           |       |       |       |       | Total: | 800,000   |

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District: 11 County: San Diego

| Responsible Agency         | Prior  | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|----------------------------|--|---------|-------|-------|-------|-------|-------|--------|--------------|
| 3955 HBP PE<br>Local Match |  |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%   | 3/14/2014 Eileen Crawford: Revised 6A project now Replace bridge |         |       |       |       |       |       |        | Total: _____ |
| 3955 HBP PE<br>Local Match |  | 708,240 |       |       |       |       |       |        | 708,240      |
|                            |  | 91,760  |       |       |       |       |       |        | 91,760       |
| Fed. Reimb. Rate: 88.53%   | 9/30/2013 Anh-Vu Pham: New \$800K for PE per 2013 HBP Survey.    |         |       |       |       |       |       |        | Total: _____ |

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 354,120        |       |       |       |       |       |       |        | 354,120        |
| Local Match  | 45,880         |       |       |       |       |       |       |        | 45,880         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>400,000</b> |       |       |       |       |       |       |        | <b>400,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|--------------|-------|
| 3955                     | HBP   | R/W   |       |       |       |       |       |       |       |              |       |
|                          | Local Match   |       |       |       |       |       |       |       |       |              |       |
| Fed. Reimb. Rate: 88.53% | 10/4/2017 Anh-Vu Pham: Move \$400,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                            |       |       |       |       |       |       |       |       | Total: _____ |       |
| 3955                     | HBP   | R/W   |       |       |       |       |       |       |       |              |       |
|                          | Local Match   |       |       |       |       |       |       |       |       |              |       |
| Fed. Reimb. Rate: 88.53% | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.     |       |       |       |       |       |       |       |       | Total: _____ |       |
| 3955                     | HBP   | R/W   |       |       |       |       |       |       |       |              |       |
|                          | Local Match   |       |       |       |       |       |       |       |       |              |       |
| Fed. Reimb. Rate: 88.53% | 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |       | Total: _____ |       |
| 3955                     | HBP   | R/W   |       |       |       |       |       |       |       |              |       |
|                          | Local Match   |       |       |       |       |       |       |       |       |              |       |
| Fed. Reimb. Rate: 88.53% | 10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 16/17 to FFY 15/16 as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.           |       |       |       |       |       |       |       |       | Total: _____ |       |

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District: 11 County: San Diego

| Responsible Agency          | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|-----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3955 HBP R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%    | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       |       |         |       |       |       |       | Total: | _____   |
| 3955 HBP R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%    | 3/14/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: | _____   |
| 3955 HBP R/W<br>Local Match |   |       | 8,853   |       |       |       |       |        | 8,853   |
|                             |   |       | 1,147   |       |       |       |       |        | 1,147   |
| Fed. Reimb. Rate: 88.53%    | 9/30/2013 Anh-Vu Pham: Move \$390K from FY13/14 to FY14/15 and add \$10K as total \$400K for RW as per 2013 HBP Survey.   |       |         |       |       |       |       | Total: | 10,000  |
| 3955 HBP R/W<br>Local Match |   |       | 345,267 |       |       |       |       |        | 345,267 |
|                             |   |       | 44,733  |       |       |       |       |        | 44,733  |
| Fed. Reimb. Rate: 88.53%    | 6/21/2012 Eric Bost: New eligible project.  |       |         |       |       |       |       | Total: | 390,000 |

| CON Summary: | Prior | 22/23 | 23/24      | 24/25       | 25/26      | 26/27 | 27/28 | Beyond | Total      |
|--------------|-------|-------|------------|-------------|------------|-------|-------|--------|------------|
| Fed \$       |       |       | 14,967,767 | 20,000,000  | 5,299,926  |       |       |        | 40,267,693 |
| Local Match  |       |       | 5,217,107  |             |            |       |       |        | 5,217,107  |
| LSSRP Bond   |       |       |            |             |            |       |       |        |            |
| Local AC     |       |       | 25,299,926 | -20,000,000 | -5,299,926 |       |       |        |            |
| Total        |       |       | 45,484,800 |             |            |       |       |        | 45,484,800 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 22/23 | 23/24      | 24/25      | 25/26       | 26/27  | 27/28      | Beyond | Total      |
|--------------------------|--|-------|-------|-------|------------|------------|-------------|--------|------------|--------|------------|
| 3955                     | Local AC (HBP)   | CON   |       |       | 10,332,159 | -5,032,233 | -5,299,926  |        |            |        |            |
|                          | Local Match  |       |       |       | 1,338,641  | -651,979   | -686,662    |        |            |        |            |
| Fed. Reimb. Rate: 88.53% | 3/17/2024 DLA-Admin: CON AC funds revised to reflect LAPG 6-D dated 2/21/24.   |       |       |       |            |            |             | Total: | _____      |        |            |
| 3955                     | HBP  | CON   |       |       |            | 5,032,233  | 5,299,926   |        |            |        | 10,332,159 |
|                          | Local Match  |       |       |       |            | 651,979    | 686,662     |        |            |        | 1,338,641  |
| Fed. Reimb. Rate: 88.53% | 3/17/2024 DLA-Admin: CON funds revised to reflect LAPG 6-D dated 2/21/24.  |       |       |       |            |            |             | Total: | 11,670,800 |        |            |
| 3955                     | HBP  | CON   |       |       | 14,967,767 |            | -14,967,767 |        |            |        |            |
|                          | Local Match  |       |       |       | 1,939,233  |            | -1,939,233  |        |            |        |            |
| Fed. Reimb. Rate: 88.53% | 10/6/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved as requested by agency. CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects. |       |       |       |            |            |             | Total: | _____      |        |            |

New!

New!

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District: 11 County: San Diego

| Responsible Agency       | Prior  | 22/23       | 23/24       | 24/25       | 25/26       | 26/27 | 27/28 | Beyond      | Total      |
|--------------------------|--|-------------|-------------|-------------|-------------|-------|-------|-------------|------------|
| 3955 Local AC (HBP) CON  |  |             | 14,967,767  | -29,935,534 | 14,967,767  |       |       |             |            |
| Local Match              |  |             | 1,939,233   | -3,878,466  | 1,939,233   |       |       |             | 0          |
| Fed. Reimb. Rate: 88.53% | 10/6/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.  |             |             |             |             |       |       | Total:      | 0          |
| 3955 Local AC (HBP) CON  |  |             | -14,967,767 | 29,935,534  | -14,967,767 |       |       |             |            |
| Local Match              |  |             | -1,939,233  | 3,878,466   | -1,939,233  |       |       |             | -0         |
| Fed. Reimb. Rate: 88.53% | 3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.                                  |             |             |             |             |       |       | Total:      | -0         |
| 3955 HBP CON             |  |             | -14,967,767 |             | 14,967,767  |       |       |             |            |
| Local Match              |  |             | -1,939,233  |             | 1,939,233   |       |       |             |            |
| Fed. Reimb. Rate: 88.53% | 3/22/2023 DLA-Admin: CON funds move from FFY 23/24 to 24/25. Action taken to financially constrain FTIP (PUSH). Attempt will be made to program this project in year shown.                                  |             |             |             |             |       |       | Total:      |            |
| 3955 HBP CON             |  |             | 6,114,767   | 6,785,869   |             |       |       |             | 12,900,636 |
| Local Match              |  |             | 792,233     | 879,181     |             |       |       |             | 1,671,414  |
| Fed. Reimb. Rate: 88.53% | 3/20/2023 DLA-Admin: CON funds revised to reflect LAPG 6D dated 3/13/23.   |             |             |             |             |       |       | Total:      | 14,572,050 |
| 3955 Local AC (HBP) CON  |  |             | 6,785,869   | -6,785,869  |             |       |       |             |            |
| Local Match              |  |             | 879,181     | -879,181    |             |       |       |             |            |
| Fed. Reimb. Rate: 88.53% | 3/20/2023 DLA-Admin: CON funds revised to reflect LAPG 6D dated 3/13/23.   |             |             |             |             |       |       | Total:      |            |
| 3955 Local AC (HBP) CON  |  |             | 8,181,898   | -8,181,898  |             |       |       |             |            |
| Local Match              |  |             | 1,060,052   | -1,060,052  |             |       |       |             |            |
| Fed. Reimb. Rate: 88.53% | 10/25/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.AC added for FFY 24/25 AC Conversion.  |             |             |             |             |       |       | Total:      |            |
| 3955 HBP CON             |  |             | -8,181,898  | 8,181,898   |             |       |       |             |            |
| Local Match              |  |             | -1,060,052  | 1,060,052   |             |       |       |             |            |
| Fed. Reimb. Rate: 88.53% | 10/24/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.   |             |             |             |             |       |       | Total:      |            |
| 3955 HBP CON             |  | -17,034,898 | 17,034,898  |             |             |       |       |             |            |
| Local Match              |  | -2,207,052  | 2,207,052   |             |             |       |       |             |            |
| Fed. Reimb. Rate: 88.53% | 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |             |             |             |       |       | Total:      |            |
| 3955 HBP CON             |  |             | 17,034,898  |             |             |       |       | -17,034,898 |            |
| Local Match              |  |             | 2,207,052   |             |             |       |       | -2,207,052  |            |
| Fed. Reimb. Rate: 88.53% | 10/5/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.  |             |             |             |             |       |       | Total:      |            |
| 3955 Local AC (HBP) CON  |  | -17,034,898 |             |             |             |       |       | 17,034,898  |            |
| Local Match              |  | -2,207,052  |             |             |             |       |       | 2,207,052   |            |
| Fed. Reimb. Rate: 88.53% | 10/24/2020 DLA-Admin: Remove AC from construction as requested in 2020 HBP Survey.   |             |             |             |             |       |       | Total:      |            |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency       | Prior  | 22/23       | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond      | Total      |
|--------------------------|--|-------------|-------|-------|-------|-------|-------|-------------|------------|
| 3955 Local AC (HBP) CON  |  | 17,034,898  |       |       |       |       |       | -17,034,898 |            |
| Local Match              |  | 2,207,052   |       |       |       |       |       | -2,207,052  |            |
| Fed. Reimb. Rate: 88.53% | 10/9/2019 Linda Newton: Not ready to ad in 6 months. AC added to FFY 21/22.  |             |       |       |       |       |       | Total:      |            |
| 3955 HBP CON             |  |             |       |       |       |       |       | 37,138      | 37,138     |
| Local Match              |  |             |       |       |       |       |       | 4,812       | 4,812      |
| Fed. Reimb. Rate: 88.53% | 6/12/2017 Anh-Vu Pham: Construction cost updated from per LAPG 6D dated 05/26/2017. NEPA cleared 06/09/2017.                           |             |       |       |       |       |       | Total:      | 41,950     |
| 3955 HBP CON             |  |             |       |       |       |       |       | -4,249,440  | -4,249,440 |
| Local Match              |  |             |       |       |       |       |       | -550,560    | -550,560   |
| Fed. Reimb. Rate: 88.53% | 10/4/2016 Anh-Vu Pham: City of Chula Vist wants to correct the CON Est: from \$24M down to \$19.2M per 2016 Annual HBP Survey.         |             |       |       |       |       |       | Total:      | -4,800,000 |
| 3955 HBP CON             |  | -21,247,200 |       |       |       |       |       | 21,247,200  |            |
| Local Match              |  | -2,752,800  |       |       |       |       |       | 2,752,800   |            |
| Fed. Reimb. Rate: 88.53% | 10/16/2015 Linda Newton: High Cost project phase to have CON in beyond until an agreement is signed.                                   |             |       |       |       |       |       | Total:      |            |
| 3955 HBP CON             |  | 21,247,200  |       |       |       |       |       | -21,247,200 |            |
| Local Match              |  | 2,752,800   |       |       |       |       |       | -2,752,800  |            |
| Fed. Reimb. Rate: 88.53% | 9/23/2015 Hanh-Dung Khuu: Moved CON Dollars from beyond years to FFY 18/19 and 19/20   |             |       |       |       |       |       | Total:      |            |
| 3955 HBP CON             |  |             |       |       |       |       |       |             |            |
| Local Match              |  |             |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 88.53% | 3/14/2014 Eileen Crawford: Revised 6A now Replace bridge   |             |       |       |       |       |       | Total:      |            |
| 3955 HBP CON             |  |             |       |       |       |       |       | 6,099,717   | 6,099,717  |
| Local Match              |  |             |       |       |       |       |       | 790,283     | 790,283    |
| Fed. Reimb. Rate: 88.53% | 9/30/2013 Anh-Vu Pham: Update CON amount, from \$17,110,000 to \$24,000,000 as per 2013 HBP Survey.                                    |             |       |       |       |       |       | Total:      | 6,890,000  |
| 3955 HBP CON             |  |             |       |       |       |       |       | 15,147,483  | 15,147,483 |
| Local Match              |  |             |       |       |       |       |       | 1,962,517   | 1,962,517  |
| Fed. Reimb. Rate: 88.53% | 10/23/2012 Eric Bost: NEPA is not clear for line item project. Keep funds in beyond.<br>10/16/2012 Linda Newton: New eligible project. |             |       |       |       |       |       | Total:      | 17,110,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds must be programmed in FTIP.

Fed Proj: BHLS-5004(049)

| Phase Summary:       | Prior              | 22/23       | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total              |
|----------------------|--------------------|-------------|-------------|-------|-------|-------|-------|--------|--------------------|
| PE                   | 9,150,000          |             |             |       |       |       |       |        | 9,150,000          |
| R/W                  | 1,900,000          |             |             |       |       |       |       |        | 1,900,000          |
| CON                  | 92,261,744         |             |             |       |       |       |       |        | 92,261,744         |
| <b>Total</b>         | <b>103,311,744</b> |             |             |       |       |       |       |        | <b>103,311,744</b> |
| Fund Source Summary: | Prior              | 22/23       | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total              |
| Fed \$               | 50,360,102         | 30,000,000  | 10,321,290  |       |       |       |       |        | 90,681,392         |
| Local Match          | 12,630,352         |             |             |       |       |       |       |        | 12,630,352         |
| LSSRP Bond           |                    |             |             |       |       |       |       |        |                    |
| Local AC             | 40,321,290         | -30,000,000 | -10,321,290 |       |       |       |       |        |                    |
| <b>Total</b>         | <b>103,311,744</b> |             |             |       |       |       |       |        | <b>103,311,744</b> |
| PE Summary:          | Prior              | 22/23       | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total              |
| Fed \$               | 7,320,000          |             |             |       |       |       |       |        | 7,320,000          |
| Local Match          | 1,830,000          |             |             |       |       |       |       |        | 1,830,000          |
| LSSRP Bond           |                    |             |             |       |       |       |       |        |                    |
| Local AC             |                    |             |             |       |       |       |       |        |                    |
| <b>Total</b>         | <b>9,150,000</b>   |             |             |       |       |       |       |        | <b>9,150,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior     | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total     |
|--|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|---------------|-----------|
| 741  | HBP         | PE    | 120,000   |       |       |       |       |       |       |               | 120,000   |
|  | Local Match |       | 30,000    |       |       |       |       |       |       |               | 30,000    |
| Fed. Reimb. Rate: 80.00% 12/18/2017 Anh-Vu Pham: City requests Post-programming change under FFY17/18: move unobligated \$700k PE from FFY16/17 to FFY17/18; and, increase add'l \$150k PE. See the updated the LAPG 6D dated 10/16/17 and the E76's \$850k for details. |             |       |           |       |       |       |       |       |       | <b>Total:</b> | 150,000   |
| 741  | HBP         | PE    | 560,000   |       |       |       |       |       |       |               | 560,000   |
|  | Local Match |       | 140,000   |       |       |       |       |       |       |               | 140,000   |
| Fed. Reimb. Rate: 80.00% 9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.  |             |       |           |       |       |       |       |       |       | <b>Total:</b> | 700,000   |
| 741  | HBP         | PE    | 4,040,000 |       |       |       |       |       |       |               | 4,040,000 |
|  | Local Match |       | 1,010,000 |       |       |       |       |       |       |               | 1,010,000 |
| Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.   |             |       |           |       |       |       |       |       |       | <b>Total:</b> | 5,050,000 |



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------------------|
| 741 HBP PE               | 2,600,000   |       |       |       |       |       |       |        | 2,600,000         |
| Local Match              | 650,000   |       |       |       |       |       |       |        | 650,000           |
| Fed. Reimb. Rate: 80.00% | 11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.  |       |       |       |       |       |       |        | Total: 3,250,000  |
| 741 HBP PE               | -5,975,775  |       |       |       |       |       |       |        | -5,975,775        |
| Local Match              | -774,225  |       |       |       |       |       |       |        | -774,225          |
| Fed. Reimb. Rate: 88.53% | 11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood. |       |       |       |       |       |       |        | Total: -6,750,000 |
| 741 HBP PE               | 5,975,775   |       |       |       |       |       |       |        | 5,975,775         |
| Local Match              | 774,225   |       |       |       |       |       |       |        | 774,225           |
| Fed. Reimb. Rate: 88.53% |   |       |       |       |       |       |       |        | Total: 6,750,000  |

| R/W Summary: | Prior     | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 1,682,070 |       |       |       |       |       |       |        | 1,682,070 |
| Local Match  | 217,930   |       |       |       |       |       |       |        | 217,930   |
| LSSRP Bond   |           |       |       |       |       |       |       |        |           |
| Local AC     |           |       |       |       |       |       |       |        |           |
| Total        | 1,900,000 |       |       |       |       |       |       |        | 1,900,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior     | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28  | Beyond    | Total     |
|--------------------------|---|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|-----------|
| 741                      | HBP   | R/W   |           |       |       |       |       |       |        |           |           |
|                          | Local Match   |       |           |       |       |       |       |       |        |           |           |
| Fed. Reimb. Rate: 88.53% | 10/4/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       |       | Total: |           |           |
| 741                      | HBP   | R/W   |           |       |       |       |       |       |        |           |           |
|                          | Local Match   |       |           |       |       |       |       |       |        |           |           |
| Fed. Reimb. Rate: 88.53% | 10/7/2013 Wesley Zinke: Per 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       |       | Total: |           |           |
| 741                      | HBP   | R/W   |           |       |       |       |       |       |        |           |           |
|                          | Local Match   |       |           |       |       |       |       |       |        |           |           |
| Fed. Reimb. Rate: 88.53% | 8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       |       | Total: |           |           |
| 741                      | HBP   | R/W   | 1,682,070 |       |       |       |       |       |        |           | 1,682,070 |
|                          | Local Match   |       | 217,930   |       |       |       |       |       |        |           | 217,930   |
| Fed. Reimb. Rate: 88.53% | 10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.   |       |           |       |       |       |       |       | Total: | 1,900,000 |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency  | Prior      | 22/23       | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---------------------|------------|-------------|-------------|-------|-------|-------|-------|--------|------------|
| <b>CON Summary:</b> | Prior      | 22/23       | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
| Fed \$              | 41,358,032 | 30,000,000  | 10,321,290  |       |       |       |       |        | 81,679,322 |
| Local Match         | 10,582,422 |             |             |       |       |       |       |        | 10,582,422 |
| LSSRP Bond          |            |             |             |       |       |       |       |        |            |
| Local AC            | 40,321,290 | -30,000,000 | -10,321,290 |       |       |       |       |        |            |
| Total               | 92,261,744 |             |             |       |       |       |       |        | 92,261,744 |

**Phase Funding Details:**

| Proj id                  | Funds Src      | Phase | Prior       | 22/23       | 23/24       | 24/25       | 25/26 | 26/27 | 27/28 | Beyond  | Total       |        |             |  |
|--------------------------|----------------|-------|-------------|-------------|-------------|-------------|-------|-------|-------|---|-------------|--------|-------------|--|
| 741                      | Local AC (HBP) | CON   | -19,715,550 |             | 19,715,550  |             |       |       |       |   |             |        | New!        |  |
|                          | Local Match    |       | -2,554,358  |             | 2,554,358   |             |       |       |       |   |             |        |             |  |
| Fed. Reimb. Rate: 88.53% |                |       |             |             |             |             |       |       |       | 1/25/2024 Linda Newton: \$10,969,569 AC and \$11,300,338.42 AC removed from HBP, swapped for 2022 and 2023 Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds respectively. |             | Total: |             |  |
| 741                      | HBP            | CON   |             |             | -10,004,190 |             |       |       |       |   | -10,004,190 |        | New!        |  |
|                          | Local Match    |       |             |             | -1,296,149  |             |       |       |       |   | -1,296,149  |        |             |  |
| Fed. Reimb. Rate: 88.53% |                |       |             |             |             |             |       |       |       | 1/25/2024 Linda Newton: \$11,300,338.42 removed from HBP and swapped for 2023 Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.   |             | Total: | -11,300,339 |  |
| 741                      | HBP            | CON   |             |             | -9,711,359  |             |       |       |       |   | -9,711,359  |        | New!        |  |
|                          | Local Match    |       |             |             | -1,258,210  |             |       |       |       |   | -1,258,210  |        |             |  |
| Fed. Reimb. Rate: 88.53% |                |       |             |             |             |             |       |       |       | 1/25/2024 Linda Newton: \$10,969,569 removed from HBP and swapped for 2022 Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds.  |             | Total: | -10,969,569 |  |
| 741                      | Local AC (HBP) | CON   |             | -10,000,000 | -10,036,840 | 20,036,840  |       |       |       |   |             |        |             |  |
|                          | Local Match    |       |             | -1,295,606  | -1,300,379  | 2,595,985   |       |       |       |   |             |        |             |  |
| Fed. Reimb. Rate: 88.53% |                |       |             |             |             |             |       |       |       | 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to FFY 22/23 and 23/24.  |             | Total: |             |  |
| 741                      | HBP            | CON   |             | 10,000,000  | 10,036,840  | -20,036,840 |       |       |       |   |             |        |             |  |
|                          | Local Match    |       |             | 1,295,606   | 1,300,379   | -2,595,985  |       |       |       |   |             |        |             |  |
| Fed. Reimb. Rate: 88.53% |                |       |             |             |             |             |       |       |       | 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to FFY 22/23 and 23/24.  |             | Total: |             |  |
| 741                      | HBP            | CON   |             |             |             | 20,036,840  |       |       |       | -20,036,840   |             |        |             |  |
|                          | Local Match    |       |             |             |             | 2,595,985   |       |       |       | -2,595,985  |             |        |             |  |
| Fed. Reimb. Rate: 88.53% |                |       |             |             |             |             |       |       |       | 10/19/2021 DLA-Admin: Move final CON AC conversion from Beyond to FFY 24/25.  |             | Total: |             |  |
| 741                      | Local AC (HBP) | CON   |             |             |             | -20,036,840 |       |       |       | 20,036,840  |             |        |             |  |
|                          | Local Match    |       |             |             |             | -2,595,985  |       |       |       | 2,595,985   |             |        |             |  |
| Fed. Reimb. Rate: 88.53% |                |       |             |             |             |             |       |       |       | 10/19/2021 DLA-Admin: Move final CON AC conversion from Beyond to FFY 24/25.  |             | Total: |             |  |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency       | Prior  | 22/23       | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond      | Total       |
|--------------------------|--|-------------|-------------|-------|-------|-------|-------|-------------|-------------|
| 741 Local AC (HBP) CON   | -13,076,189  |             |             |       |       |       |       |             | -13,076,189 |
| Local Match              | -1,694,159   |             |             |       |       |       |       |             | -1,694,159  |
| Fed. Reimb. Rate: 88.53% | 3/26/2021 Linda Newton: Updated CON AC to account for swapped HBP with HIP.  |             |             |       |       |       |       | Total:      | -14,770,348 |
| 741 HBP CON              | -13,076,189  |             |             |       |       |       |       |             | -13,076,189 |
| Local Match              | -1,694,159   |             |             |       |       |       |       |             | -1,694,159  |
| Fed. Reimb. Rate: 88.53% | 10/24/2020 DLA-Admin: \$14,770,348 removed from HBP and swaped for Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds. |             |             |       |       |       |       | Total:      | -14,770,348 |
| 741 Local AC (HBP) CON   | 13,076,189   |             |             |       |       |       |       |             | 13,076,189  |
| Local Match              | 1,694,159  |             |             |       |       |       |       |             | 1,694,159   |
| Fed. Reimb. Rate: 88.53% | 10/24/2020 DLA-Admin: \$14,770,348 removed from HBP and swaped for Highway Infrastructure Program - Bridge Rehabilitation and Replacement funds. |             |             |       |       |       |       | Total:      | 14,770,348  |
| 741 Local AC (HBP) CON   | -20,000,000  | 20,000,000  |             |       |       |       |       |             |             |
| Local Match              | -2,591,212   | 2,591,212   |             |       |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53% | 9/29/2020 Linda Newton: Move AC Con from FFY 22/21 to 21/22.   |             |             |       |       |       |       | Total:      |             |
| 741 HBP CON              | 20,000,000   | -20,000,000 |             |       |       |       |       |             |             |
| Local Match              | 2,591,212  | -2,591,212  |             |       |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53% | 9/29/2020 Linda Newton: Move AC Con from FFY 22/21 to 21/22.   |             |             |       |       |       |       | Total:      |             |
| 741 Local AC (HBP) CON   | 20,000,000   | -20,000,000 |             |       |       |       |       |             |             |
| Local Match              | 2,591,212  | -2,591,212  |             |       |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53% | 3/30/2020 DLA-Admin: Move AC CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).                                 |             |             |       |       |       |       | Total:      |             |
| 741 HBP CON              | -20,000,000  | 20,000,000  |             |       |       |       |       |             |             |
| Local Match              | -2,591,212   | 2,591,212   |             |       |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53% | 3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).                                    |             |             |       |       |       |       | Total:      |             |
| 741 Local AC (HBP) CON   |  | -20,000,000 | -20,000,000 |       |       |       |       | 40,000,000  |             |
| Local Match              |  | -2,591,212  | -2,591,212  |       |       |       |       | 5,182,424   | -0          |
| Fed. Reimb. Rate: 88.53% | 10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24   |             |             |       |       |       |       | Total:      | -0          |
| 741 HBP CON              |  | 20,000,000  | 20,000,000  |       |       |       |       | -40,000,000 |             |
| Local Match              |  | 2,591,212   | 2,591,212   |       |       |       |       | -5,182,424  | 0           |
| Fed. Reimb. Rate: 88.53% | 10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24   |             |             |       |       |       |       | Total:      | 0           |
| 741 Local AC (HBP) CON   | 11,422,141   |             |             |       |       |       |       | -11,422,141 |             |
| Local Match              | 1,479,859  |             |             |       |       |       |       | -1,479,859  |             |
| Fed. Reimb. Rate: 88.53% | 2/19/2019 Linda Newton: Revise funding per Ex. 6D dated 8/16/2018.   |             |             |       |       |       |       | Total:      |             |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond      | Total       |
|--------------------------|---|-------|-------|-------|-------|-------|-------|-------------|-------------|
| 741 HBP CON              | 54,434,221  |       |       |       |       |       |       | -54,434,221 |             |
| Local Match              | 7,052,530   |       |       |       |       |       |       | -7,052,530  |             |
| Fed. Reimb. Rate: 88.53% | 2/19/2019 Linda Newton: Program AC conversions for construction.  |       |       |       |       |       |       | Total:      |             |
| 741 Local AC (HBP) CON   | -54,434,221   |       |       |       |       |       |       | 54,434,221  |             |
| Local Match              | -7,052,530  |       |       |       |       |       |       | 7,052,530   |             |
| Fed. Reimb. Rate: 88.53% | 2/19/2019 Linda Newton: Program AC conversions for construction.  |       |       |       |       |       |       | Total:      |             |
| 741 HBP CON              |   |       |       |       |       |       |       | 11,422,141  | 11,422,141  |
| Local Match              |   |       |       |       |       |       |       | 1,479,859   | 1,479,859   |
| Fed. Reimb. Rate: 88.53% | 2/19/2019 Linda Newton: Revised funding per Ex. 6D dated 8/16/2018.   |       |       |       |       |       |       | Total:      | 12,902,000  |
| 741 HBP CON              |   |       |       |       |       |       |       | 20,206,577  | 20,206,577  |
| Local Match              |   |       |       |       |       |       |       | 2,617,976   | 2,617,976   |
| Fed. Reimb. Rate: 88.53% | 9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey.  |       |       |       |       |       |       | Total:      | 22,824,553  |
| 741 Local AC (HBP) CON   | 20,206,577  |       |       |       |       |       |       | -20,206,577 |             |
| Local Match              | 2,617,976   |       |       |       |       |       |       | -2,617,976  |             |
| Fed. Reimb. Rate: 88.53% | 9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.  |       |       |       |       |       |       | Total:      |             |
| 741 HBP CON              |   |       |       |       |       |       |       | 20,655,643  | 20,655,643  |
| Local Match              |   |       |       |       |       |       |       | 2,676,158   | 2,676,158   |
| Fed. Reimb. Rate: 88.53% | 9/28/2015 Linda Newton: As requested in 2015 HBP survey.  |       |       |       |       |       |       | Total:      | 23,331,801  |
| 741 Local AC (HBP) CON   | 20,655,643  |       |       |       |       |       |       | -20,655,643 |             |
| Local Match              | 2,676,158   |       |       |       |       |       |       | -2,676,158  |             |
| Fed. Reimb. Rate: 88.53% | 9/28/2015 Linda Newton: As requested in 2015 HBP survey.  |       |       |       |       |       |       | Total:      |             |
| 741 HBP CON              |   |       |       |       |       |       |       | -35,019,240 | -35,019,240 |
| Local Match              |   |       |       |       |       |       |       | -4,537,114  | -4,537,114  |
| Fed. Reimb. Rate: 88.53% | 10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Conversion is moved to beyond until a high cost agreement is signed.   |       |       |       |       |       |       | Total:      | -39,556,354 |
| 741 Local AC (HBP) CON   | -35,019,240   |       |       |       |       |       |       | 35,019,240  |             |
| Local Match              | -4,537,114  |       |       |       |       |       |       | 4,537,114   |             |
| Fed. Reimb. Rate: 88.53% | 10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey.  |       |       |       |       |       |       | Total:      |             |
| 741 Local AC (HBP) CON   |   |       |       |       |       |       |       |             |             |
| Local Match              |   |       |       |       |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53% | 4/2/2013 Eric Bost: City is slipping the project 1 year. See EDOCs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:      |             |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11      County: San Diego

| Responsible Agency            | Prior                    | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond      | Total       |           |
|-------------------------------|--------------------------|--|-------|-------|-------|-------|-------|-------------|-------------|-----------|
| 741    Local AC (HBP)    CON  |                          | 97,205,940   |       |       |       |       |       | -97,205,940 |             |           |
| Local Match                   |                          | 12,594,060   |       |       |       |       |       | -12,594,060 |             |           |
| Fed. Reimb. Rate: 88.53%      | 10/27/2009 DLA-Admin:    | High Cost Policy. Needs funding agreement.   |       |       |       |       |       | Total:      |             |           |
| 741    HBP                CON |                          | -97,205,940  |       |       |       |       |       | 97,205,940  |             |           |
| Local Match                   |                          | -12,594,060  |       |       |       |       |       | 12,594,060  |             |           |
| Fed. Reimb. Rate: 88.53%      | 10/27/2009 DLA-Admin:    | CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.     |       |       |       |       |       | Total:      |             |           |
| 741    HBP                CON |                          | 97,205,940   |       |       |       |       |       | -88,530,000 | 8,675,940   |           |
| Local Match                   |                          | 12,594,060   |       |       |       |       |       | -11,470,000 | 1,124,060   |           |
| Fed. Reimb. Rate: 88.53%      | 10/17/2009 Wishing Lima: | Increase and reschedule funding for CON as requested in October 2009 HBP Survey.         |       |       |       |       |       | Total:      |             | 9,800,000 |
| 741    HBP                CON |                          | -88,530,000  |       |       |       |       |       | 88,530,000  |             |           |
| Local Match                   |                          | -11,470,000  |       |       |       |       |       | 11,470,000  |             |           |
| Fed. Reimb. Rate: 88.53%      | 11/14/2007 Eric Bost:    | CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear. |       |       |       |       |       | Total:      |             |           |
| 741    HBP                CON |                          | 88,530,000   |       |       |       |       |       |             | 88,530,000  |           |
| Local Match                   |                          | 11,470,000   |       |       |       |       |       |             | 11,470,000  |           |
| Fed. Reimb. Rate: 88.53%      |                          |  |       |       |       |       |       | Total:      | 100,000,000 |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLO-5004(068)

| Phase Summary:       | Prior            | 22/23 | 23/24 | 24/25             | 25/26 | 26/27 | 27/28 | Beyond      | Total             |
|----------------------|------------------|-------|-------|-------------------|-------|-------|-------|-------------|-------------------|
| PE                   | 3,900,000        |       |       |                   |       |       |       |             | 3,900,000         |
| R/W                  | 2,500,000        |       |       |                   |       |       |       |             | 2,500,000         |
| CON                  |                  |       |       | 37,050,000        |       |       |       |             | 37,050,000        |
| <b>Total</b>         | <b>6,400,000</b> |       |       | <b>37,050,000</b> |       |       |       |             | <b>43,450,000</b> |
| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25             | 25/26 | 26/27 | 27/28 | Beyond      | Total             |
| Fed \$               | 5,120,000        |       |       |                   |       |       |       | 32,800,365  | 37,920,365        |
| Local Match          | 1,280,000        |       |       | 4,249,635         |       |       |       |             | 5,529,635         |
| LSSRP Bond           |                  |       |       |                   |       |       |       |             |                   |
| Local AC             |                  |       |       | 32,800,365        |       |       |       | -32,800,365 |                   |
| <b>Total</b>         | <b>6,400,000</b> |       |       | <b>37,050,000</b> |       |       |       |             | <b>43,450,000</b> |
| PE Summary:          | Prior            | 22/23 | 23/24 | 24/25             | 25/26 | 26/27 | 27/28 | Beyond      | Total             |
| Fed \$               | 3,120,000        |       |       |                   |       |       |       |             | 3,120,000         |
| Local Match          | 780,000          |       |       |                   |       |       |       |             | 780,000           |
| LSSRP Bond           |                  |       |       |                   |       |       |       |             |                   |
| Local AC             |                  |       |       |                   |       |       |       |             |                   |
| <b>Total</b>         | <b>3,900,000</b> |       |       |                   |       |       |       |             | <b>3,900,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|--|-------------|-------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| 848  | HBP         | PE    | -2,048,000 |       |       |       |       |       |       |        | -2,048,000 |
|  | Local Match |       | -512,000   |       |       |       |       |       |       |        | -512,000   |
| Fed. Reimb. Rate: 80.00% 5/2/2019 Linda Newton: Exhibit 6-D not approved, Funds removed from PE phase.<br>4/17/2019 Anh-Vu Pham: Decrease the PE from \$6,460,000 to \$5,933,000 per the LAPG 6D dated 04/15/2019. |             |       |            |       |       |       |       |       |       | Total: | -2,560,000 |
| 848  | HBP         | PE    | 2,048,000  |       |       |       |       |       |       |        | 2,048,000  |
|  | Local Match |       | 512,000    |       |       |       |       |       |       |        | 512,000    |
| Fed. Reimb. Rate: 80.00% 10/11/2018 Linda Newton: Revise PE funding as requested in 2018 HBP Survey.   |             |       |            |       |       |       |       |       |       | Total: | 2,560,000  |
| 848  | HBP         | PE    | 1,108,000  |       |       |       |       |       |       |        | 1,108,000  |
|  | Local Match |       | 277,000    |       |       |       |       |       |       |        | 277,000    |
| Fed. Reimb. Rate: 80.00% 8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.  |             |       |            |       |       |       |       |       |       | Total: | 1,385,000  |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |   |  |  |  |  |  |        |  |  |
|--------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 848                      | HBP         | PE  |  |  |  |  |  |        |  |  |
|                          | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 80.00% |             | 10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                          |             |    |           |  |  |  |  |        |           |           |
|--------------------------|-------------|----|-----------|--|--|--|--|--------|-----------|-----------|
| 848                      | HBP         | PE | 2,012,000 |  |  |  |  |        |           | 2,012,000 |
|                          | Local Match |    | 503,000   |  |  |  |  |        |           | 503,000   |
| Fed. Reimb. Rate: 80.00% |             |    |           |  |  |  |  | Total: | 2,515,000 |           |

| R/W Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 2,000,000        |       |       |       |       |       |       |        | 2,000,000        |
| Local Match  | 500,000          |       |       |       |       |       |       |        | 500,000          |
| LSSRP Bond   |                  |       |       |       |       |       |       |        |                  |
| Local AC     |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>2,500,000</b> |       |       |       |       |       |       |        | <b>2,500,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |  |  |  |  |  |  |        |  |  |
|--------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 848                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                          | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 80.00% |             | 10/24/2020 DLA-Admin: Reschedule FFY 19/20 RW funding to 20/21 as requested in 2020 HBP Survey. Not a delivery failure. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                          |             |  |  |  |  |  |  |        |  |  |
|--------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 848                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                          | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 80.00% |             | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                          |             |  |  |  |  |  |  |        |  |  |
|--------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 848                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                          | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 80.00% |             | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                          |             |   |  |  |  |  |  |        |  |  |
|--------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 848                      | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                          | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 80.00% |             | 10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11      County: San Diego

| Responsible Agency                       | Prior   | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--|---|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 848    HBP            R/W<br>Local Match |   |       |           |       |       |       |       |        | _____     |
| Fed. Reimb. Rate: 88.53%                 | 10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       |        | Total:    |
| 848    HBP            R/W<br>Local Match |   |       |           |       |       |       |       |        | _____     |
| Fed. Reimb. Rate: 88.53%                 | 10/5/2014 Hanh-Dung Khuu: Move RW dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |           |       |       |       |       |        | Total:    |
| 848    HBP            R/W<br>Local Match |   |       |           |       |       |       |       |        | _____     |
| Fed. Reimb. Rate: 88.53%                 | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                   |       |           |       |       |       |       |        | Total:    |
| 848    HBP            R/W<br>Local Match |   |       |           |       |       |       |       |        | _____     |
| Fed. Reimb. Rate: 88.53%                 | 10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving R/W funds from 12/13 FFY to 13/14 FFY. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |           |       |       |       |       |        | Total:    |
| 848    HBP            R/W<br>Local Match |   |       |           |       |       |       |       |        | _____     |
| Fed. Reimb. Rate: 80.00%                 | 9/14/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.             |       |           |       |       |       |       |        | Total:    |
| 848    HBP            R/W<br>Local Match |   |       |           |       |       |       |       |        | _____     |
| Fed. Reimb. Rate: 80.00%                 | 10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |           |       |       |       |       |        | Total:    |
| 848    HBP            R/W<br>Local Match |   |       | 1,992,000 |       |       |       |       |        | 1,992,000 |
|  |   |       | 498,000   |       |       |       |       |        | 498,000   |
| Fed. Reimb. Rate: 80.00%                 | 10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.  |       |           |       |       |       |       |        | Total:    |
| 848    HBP            R/W<br>Local Match |   |       | 8,000     |       |       |       |       |        | 8,000     |
|  |   |       | 2,000     |       |       |       |       |        | 2,000     |
| Fed. Reimb. Rate: 80.00%                 |   |       |           |       |       |       |       |        | Total:    |
|  |   |       |           |       |       |       |       |        | 10,000    |



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency  | Prior | 22/23 | 23/24 | 24/25      | 25/26 | 26/27 | 27/28 | Beyond      | Total      |
|---------------------|-------|-------|-------|------------|-------|-------|-------|-------------|------------|
| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25      | 25/26 | 26/27 | 27/28 | Beyond      | Total      |
| Fed \$              |       |       |       |            |       |       |       | 32,800,365  | 32,800,365 |
| Local Match         |       |       |       | 4,249,635  |       |       |       |             | 4,249,635  |
| LSSRP Bond          |       |       |       |            |       |       |       |             |            |
| Local AC            |       |       |       | 32,800,365 |       |       |       | -32,800,365 |            |
| Total               |       |       |       | 37,050,000 |       |       |       |             | 37,050,000 |

**Phase Funding Details:**

| Proj id  | Funds Src      | Phase | Prior | 22/23       | 23/24       | 24/25      | 25/26 | 26/27 | 27/28 | Beyond      | Total       |
|--|----------------|-------|-------|-------------|-------------|------------|-------|-------|-------|-------------|-------------|
| 848  | Local AC (HBP) | CON   |       |             | -32,800,365 | 32,800,365 |       |       |       |             |             |
|  | Local Match    |       |       |             | -4,249,635  | 4,249,635  |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53%      9/12/2023 Linda Newton: Move CON AC from FFY 23/24 to FFY 24/25 as requested in 2023 Annual Status.  |                |       |       |             |             |            |       |       |       | Total:      |             |
| 848  | Local AC (HBP) | CON   |       | -32,800,365 | 32,800,365  |            |       |       |       |             |             |
|  | Local Match    |       |       | -4,249,635  | 4,249,635   |            |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53%      10/3/2022 DLA-Admin: Move CON AC to from FFY 21/22 to FFY 23/24 per 2022 Annual Status.  |                |       |       |             |             |            |       |       |       | Total:      |             |
| 848  | HBP            | CON   |       |             |             |            |       |       |       | 12,104,707  | 12,104,707  |
|  | Local Match    |       |       |             |             |            |       |       |       | 1,568,293   | 1,568,293   |
| Fed. Reimb. Rate: 88.53%      10/3/2022 DLA-Admin: Revised CON fund line to be correct.  |                |       |       |             |             |            |       |       |       | Total:      | 13,673,000  |
| 848  | HBP            | CON   |       |             |             |            |       |       |       | -12,104,707 | -12,104,707 |
|  | Local Match    |       |       |             |             |            |       |       |       | -1,568,293  | -1,568,293  |
| Fed. Reimb. Rate: 88.53%      10/3/2022 DLA-Admin: Revised CON fund line to be correct.  |                |       |       |             |             |            |       |       |       | Total:      | -13,673,000 |
| 848  | HBP            | CON   |       |             |             |            |       |       |       | 12,104,707  | 12,104,707  |
|  | Local Match    |       |       |             |             |            |       |       |       | 1,568,293   | 1,568,293   |
| Fed. Reimb. Rate: 88.53%      10/24/2020 DLA-Admin: Cost increase to CON in 2020 HBP Survey needs an LAPG 6-D to justify the costs before authorization.   |                |       |       |             |             |            |       |       |       | Total:      | 13,673,000  |
| 848  | Local AC (HBP) | CON   |       | 12,104,707  |             |            |       |       |       | -12,104,707 |             |
|  | Local Match    |       |       | 1,568,293   |             |            |       |       |       | -1,568,293  |             |
| Fed. Reimb. Rate: 88.53%      10/24/2020 DLA-Admin: Cost increase to CON in 2020 HBP Survey needs an LAPG 6-D to justify the costs before authorization.   |                |       |       |             |             |            |       |       |       | Total:      |             |
| 848  | Local AC (HBP) | CON   |       |             |             |            |       |       |       |             |             |
|  | Local Match    |       |       |             |             |            |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53%      10/11/2018 Linda Newton: Move AC from FFY 20/21 to 21/22 as requested in 2018 HBP Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                |       |       |             |             |            |       |       |       | Total:      |             |
| 848  | Local AC (HBP) | CON   |       |             |             |            |       |       |       |             |             |
|  | Local Match    |       |       |             |             |            |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53%      9/22/2017 Reza Fereshtehnejad: As requested in the 2017 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                           |                |       |       |             |             |            |       |       |       | Total:      |             |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency                    | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---------------------------------------|--|-------|------------|-------|-------|-------|-------|--------|-----------|
| 848 Local AC (HBP) CON<br>Local Match |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              | 10/18/2016 DLA-Admin: Not ready to ad within 6 months. Move AC conversion from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                           |       |            |       |       |       |       | Total: |           |
| 848 Local AC (HBP) CON<br>Local Match |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              | 9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       | Total: |           |
| 848 Local AC (HBP) CON<br>Local Match |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              | 9/28/2015 Linda Newton: As requested in 2015 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       | Total: |           |
| 848 Local AC (HBP) CON<br>Local Match |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              | 3/25/2014 DLA-Admin: NEPA not clear, R/W moved to last year of FTIP. Con moved accordinagly 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |           |
| 848 Local AC (HBP) CON<br>Local Match |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              | 10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving CON funds from 13/14 FFY to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |           |
| 848 Local AC (HBP) CON<br>Local Match |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              | 9/14/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 2/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.          |       |            |       |       |       |       | Total: |           |
| 848 Local AC (HBP) CON<br>Local Match |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              | 10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBost: Changed to AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |           |
| 848 Local AC (HBP) CON<br>Local Match |  |       | 16,862,309 |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              |  |       | 2,184,691  |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              | 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.   |       |            |       |       |       |       | Total: |           |
| 848 HBP CON<br>Local Match            |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%              | 10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management   |       |            |       |       |       |       | Total: |           |
|                                       |  |       |            |       |       |       |       |        | 7,756,999 |
|                                       |  |       |            |       |       |       |       |        | 1,005,001 |
|                                       |  |       |            |       |       |       |       |        | 8,762,000 |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11      County: San Diego

| Responsible Agency        | Prior   | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|---------------------------|---|------------|-------|-------|-------|-------|-------|------------|------------|
| 848    HBP            CON |   | -9,105,311 |       |       |       |       |       | 9,105,311  |            |
| Local Match               |   | -1,179,690 |       |       |       |       |       | 1,179,690  |            |
| Fed. Reimb. Rate: 88.53%  | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |       |       |       |       | Total:     |            |
| 848    HBP            CON |   | 9,105,311  |       |       |       |       |       |            | 9,105,311  |
| Local Match               |   | 1,179,690  |       |       |       |       |       |            | 1,179,690  |
| Fed. Reimb. Rate: 88.53%  |   |            |       |       |       |       |       | Total:     | 10,285,000 |
| 1892   Local AC (HBP) CON |   | 3,833,349  |       |       |       |       |       | -3,833,349 |            |
| Local Match               |   | 496,651    |       |       |       |       |       | -496,651   |            |
| Fed. Reimb. Rate: 88.53%  | 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.  |            |       |       |       |       |       | Total:     |            |
| 1892   HBP            CON |   | -3,833,349 |       |       |       |       |       | 3,833,349  |            |
| Local Match               |   | -496,651   |       |       |       |       |       | 496,651    |            |
| Fed. Reimb. Rate: 88.53%  | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |       |       |       |       | Total:     |            |
| 1892   HBP            CON |   | 3,833,349  |       |       |       |       |       |            | 3,833,349  |
| Local Match               |   | 496,651    |       |       |       |       |       |            | 496,651    |
| Fed. Reimb. Rate: 88.53%  |   |            |       |       |       |       |       | Total:     | 4,330,000  |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5381(033)

| Phase Summary:       | Prior             | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------------|-------------------|------------|-------|-------|-------|-------|-------|--------|-------------------|
| PE                   | 2,700,000         |            |       |       |       |       |       |        | 2,700,000         |
| R/W                  | 500,000           |            |       |       |       |       |       |        | 500,000           |
| CON                  | 24,499,200        |            |       |       |       |       |       |        | 24,499,200        |
| <b>Total</b>         | <b>27,699,200</b> |            |       |       |       |       |       |        | <b>27,699,200</b> |
| Fund Source Summary: | Prior             | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 20,538,960        | 3,983,142  |       |       |       |       |       |        | 24,522,102        |
| Local Match          | 3,177,098         |            |       |       |       |       |       | -0     | 3,177,098         |
| LSSRP Bond           |                   |            |       |       |       |       |       |        |                   |
| Local AC             | 3,983,142         | -3,983,142 |       |       |       |       |       |        |                   |
| <b>Total</b>         | <b>27,699,200</b> |            |       |       |       |       |       |        | <b>27,699,200</b> |
| PE Summary:          | Prior             | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 2,390,310         |            |       |       |       |       |       |        | 2,390,310         |
| Local Match          | 309,690           |            |       |       |       |       |       |        | 309,690           |
| LSSRP Bond           |                   |            |       |       |       |       |       |        |                   |
| Local AC             |                   |            |       |       |       |       |       |        |                   |
| <b>Total</b>         | <b>2,700,000</b>  |            |       |       |       |       |       |        | <b>2,700,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 3860   | HBP         | PE    | -354,120 |       |       |       |       |       |       |               | -354,120 |
|  | Local Match |       | -45,880  |       |       |       |       |       |       |               | -45,880  |
| Fed. Reimb. Rate: 88.53% 8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEG0, email dated 08/03/18, City no longer needs \$400k PE as identified in the 2017 October Survey. Hence, \$400k PE is removed. |             |       |          |       |       |       |       |       |       | <b>Total:</b> | -400,000 |
| 3860   | HBP         | PE    | 354,120  |       |       |       |       |       |       |               | 354,120  |
|  | Local Match |       | 45,880   |       |       |       |       |       |       |               | 45,880   |
| Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Increase \$400,000 PE, from \$2,700,000 to \$3,100,000 per 2017 HBP Oct. Survey.   |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 400,000  |
| 3860   | HBP         | PE    | -417,419 |       |       |       |       |       |       |               | -417,419 |
|  | Local Match |       | -54,081  |       |       |       |       |       |       |               | -54,081  |
| Fed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Decrease \$471,500 PE Costs per LAPG 6D dated 03/16/2017.  |             |       |          |       |       |       |       |       |       | <b>Total:</b> | -471,500 |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3860 HBP PE              | 1,002,602  |       |       |       |       |       |       |        | 1,002,602 |
| Local Match              | 129,898  |       |       |       |       |       |       |        | 129,898   |
| Fed. Reimb. Rate: 88.53% | 10/3/2016 Anh-Vu Pham: Increase add'l \$1,132,500 of PE per 2016 September Survey received from City of San Marcos.  |       |       |       |       |       |       | Total: | 1,132,500 |
| 3860 HBP PE              |  |       |       |       |       |       |       |        |           |
| Local Match              |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                              |       |       |       |       |       |       | Total: |           |
| 3860 HBP PE              |  |       |       |       |       |       |       |        |           |
| Local Match              |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% | 10/10/2014 Wesley Zinke: Correction to add back PE funds authorized in 13/14 FFY 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |           |
| 3860 HBP PE              |  |       |       |       |       |       |       |        |           |
| Local Match              |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% | 10/5/2014 Hanh-Dung Khuu: Move PE dollars \$1,039K to FFY 14/15 and \$500K to FFY 15/16 as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |           |
| 3860 HBP PE              |  |       |       |       |       |       |       |        |           |
| Local Match              |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% | 7/10/2014 Linda Newton: Additional PE to fund NEPA. Move remaining funding to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |           |
| 3860 HBP PE              |  |       |       |       |       |       |       |        |           |
| Local Match              |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% | 11/7/2013 Linda Newton: Move PE into FFY13/14. No split between FFY.<br>10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |           |
| 3860 HBP PE              | 1,805,127  |       |       |       |       |       |       |        | 1,805,127 |
| Local Match              | 233,873  |       |       |       |       |       |       |        | 233,873   |
| Fed. Reimb. Rate: 88.53% | 9/22/2011 Linda Newton: New project application.   |       |       |       |       |       |       | Total: | 2,039,000 |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|---------------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| <b>R/W Summary:</b> | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
| Fed \$              | 442,650        |       |       |       |       |       |       |        | 442,650        |
| Local Match         | 57,350         |       |       |       |       |       |       |        | 57,350         |
| LSSRP Bond          |                |       |       |       |       |       |       |        |                |
| Local AC            |                |       |       |       |       |       |       |        |                |
| <b>Total</b>        | <b>500,000</b> |       |       |       |       |       |       |        | <b>500,000</b> |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase   | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total    |
|--------------------------|-------------|---|---------|---------|-------|-------|-------|-------|-------|---------|----------|
| 3860                     | HBP         | R/W   | -88,530 |         |       |       |       |       |       |         | -88,530  |
|                          | Local Match |   | -11,470 |         |       |       |       |       |       |         | -11,470  |
| Fed. Reimb. Rate: 88.53% |             | 8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$100k RW as identified in the 2017 October Survey. Hence, \$100k RW is removed.  |         |         |       |       |       |       |       | Total:  | -100,000 |
| 3860                     | HBP         | R/W   | 88,530  |         |       |       |       |       |       |         | 88,530   |
|                          | Local Match |   | 11,470  |         |       |       |       |       |       |         | 11,470   |
| Fed. Reimb. Rate: 88.53% |             | 10/4/2017 Anh-Vu Pham: Increase \$100,000 RW, from \$500,000 to \$600,000, per 2017 HBP Oct. Survey.  |         |         |       |       |       |       |       | Total:  | 100,000  |
| 3860                     | HBP         | R/W   |         |         |       |       |       |       |       |         |          |
|                          | Local Match |   |         |         |       |       |       |       |       |         |          |
| Fed. Reimb. Rate: 88.53% |             | 5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |         |         |       |       |       |       |       | Total:  |          |
| 3860                     | HBP         | R/W   |         |         |       |       |       |       |       |         |          |
|                          | Local Match |   |         |         |       |       |       |       |       |         |          |
| Fed. Reimb. Rate: 88.53% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |         |         |       |       |       |       |       | Total:  |          |
| 3860                     | HBP         | R/W   |         |         |       |       |       |       |       |         |          |
|                          | Local Match |   |         |         |       |       |       |       |       |         |          |
| Fed. Reimb. Rate: 88.53% |             | 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.          |         |         |       |       |       |       |       | Total:  |          |
| 3860                     | HBP         | R/W   |         | 354,120 |       |       |       |       |       |         | 354,120  |
|                          | Local Match |   |         | 45,880  |       |       |       |       |       |         | 45,880   |
| Fed. Reimb. Rate: 88.53% |             | 10/5/2014 Hanh-Dung Khuu: Move \$100K to FFY 15/16 and add \$400K to FFY 15/15 as requested in Sep 2014 survey  |         |         |       |       |       |       |       | Total:  | 400,000  |
| 3860                     | HBP         | R/W   |         | 88,530  |       |       |       |       |       | -88,530 |          |
|                          | Local Match |   |         | 11,470  |       |       |       |       |       | -11,470 |          |
| Fed. Reimb. Rate: 88.53% |             | 9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.  |         |         |       |       |       |       |       | Total:  |          |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency                               | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3860 HBP R/W                                     |       |       |       |       |       |       |       | 88,530 | 88,530  |
| Local Match                                      |       |       |       |       |       |       |       | 11,470 | 11,470  |
| Fed. Reimb. Rate: 88.53%                         |       |       |       |       |       |       |       |        |         |
| 9/22/2011 Linda Newton: New project application. |       |       |       |       |       |       |       | Total: | 100,000 |

| CON Summary: | Prior      | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|--------------|------------|------------|-------|-------|-------|-------|-------|--------|------------|
| Fed \$       | 17,706,000 | 3,983,142  |       |       |       |       |       |        | 21,689,142 |
| Local Match  | 2,810,058  |            |       |       |       |       |       | -0     | 2,810,058  |
| LSSRP Bond   |            |            |       |       |       |       |       |        |            |
| Local AC     | 3,983,142  | -3,983,142 |       |       |       |       |       |        |            |
| Total        | 24,499,200 |            |       |       |       |       |       |        | 24,499,200 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior      | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|------------|------------|-------|-------|-------|-------|-------|--------|-------|
| 3860                     | Local AC (HBP)  | CON   |            |            |       |       |       |       |       |        |       |
|                          | Local Match   |       |            |            |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% | 10/25/2020 DLA-Admin: AC conversion failed to deliver in FFY 19/20, push conversion to FFY 21/22 per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                             |       |            |            |       |       |       |       |       | Total: |       |
| 3860                     | HBP   | CON   |            |            |       |       |       |       |       |        |       |
|                          | Local Match   |       |            |            |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% | 10/25/2020 DLA-Admin: AC conversion failed to deliver in FFY 19/20, push conversion to FFY 21/22 per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                             |       |            |            |       |       |       |       |       | Total: |       |
| 3860                     | Local AC (HBP)  | CON   | 3,983,142  | -3,983,142 |       |       |       |       |       |        |       |
|                          | Local Match   |       | 516,058    | -516,058   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% | 3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).  |       |            |            |       |       |       |       |       | Total: |       |
| 3860                     | HBP   | CON   | -3,983,142 | 3,983,142  |       |       |       |       |       |        |       |
|                          | Local Match   |       | -516,058   | 516,058    |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% | 3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).  |       |            |            |       |       |       |       |       | Total: |       |
| 3860                     | HBP   | CON   |            |            |       |       |       |       |       |        |       |
|                          | Local Match   |       |            |            |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |            |       |       |       |       |       | Total: |       |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency                     | Prior  | 22/23 | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond      | Total     |
|--|--|-------|-------------|-------|-------|-------|-------|-------------|-----------|
| 3860 Local AC (HBP) CON<br>Local Match |  |       |             |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53%               | 10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |             |       |       |       |       | Total:      |           |
| 3860 HBP CON<br>Local Match            |  |       |             |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53%               | 10/25/2020 DLA-Admin: Fund line failed to deliver. 10/24/2018 DLA-Admin: Pull AC conversion forward. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |             |       |       |       |       | Total:      |           |
| 3860 Local AC (HBP) CON<br>Local Match |  |       |             |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53%               | 10/24/2018 DLA-Admin: Pull AC conversion forward. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |             |       |       |       |       | Total:      |           |
| 3860 Local AC (HBP) CON<br>Local Match |  |       | -21,689,142 |       |       |       |       | 21,689,142  |           |
| Fed. Reimb. Rate: 88.53%               |  |       | -2,810,058  |       |       |       |       | 2,810,058   |           |
|  | 1/31/2018 Linda Newton: Program funding to match high cost project agreement.  |       |             |       |       |       |       | Total:      |           |
| 3860 HBP CON<br>Local Match            |  |       | 21,689,142  |       |       |       |       | -21,689,142 |           |
| Fed. Reimb. Rate: 88.53%               |  |       | 2,810,058   |       |       |       |       | -2,810,058  |           |
|  | 1/31/2018 Linda Newton: Program funding to match high cost project agreement.  |       |             |       |       |       |       | Total:      |           |
| 3860 Local AC (HBP) CON<br>Local Match |  |       | 21,689,142  |       |       |       |       | -21,689,142 |           |
| Fed. Reimb. Rate: 88.53%               |  |       | 2,810,058   |       |       |       |       | -2,810,058  |           |
|  | 10/4/2017 Anh-Vu Pham: Move \$24,499,200 CON from Beyond to FY17/18 and identify it as Local AC per the 2017 HBP Oct. Survey. High Cost Agreement is Needed.   |       |             |       |       |       |       | Total:      |           |
| 3860 HBP CON<br>Local Match            |  |       | -21,689,142 |       |       |       |       | 21,689,142  |           |
| Fed. Reimb. Rate: 88.53%               |  |       | -2,810,058  |       |       |       |       | 2,810,058   |           |
|  | 3/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.  |       |             |       |       |       |       | Total:      |           |
| 3860 HBP CON<br>Local Match            |  |       | 7,347,282   |       |       |       |       |             | 7,347,282 |
| Fed. Reimb. Rate: 88.53%               |  |       | 951,918     |       |       |       |       |             | 951,918   |
|  | 3/21/2017 Anh-Vu Pham: Increase \$8,299,200 CON per LAPG 6D dated 03/16/2017.  |       |             |       |       |       |       | Total:      | 8,299,200 |
| 3860 HBP CON<br>Local Match            |  |       |             |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53%               | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |             |       |       |       |       | Total:      |           |



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency   | Prior | 22/23 | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|-------------|-------|-------|-------|-------|--------|--------------|
| 3860 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |             |       |       |       |       |        | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |             |       |       |       |       |        |              |
| 3860 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |             |       |       |       |       |        | Total: _____ |
| 10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |             |       |       |       |       |        |              |
| 3860 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |             |       |       |       |       |        | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |             |       |       |       |       |        |              |
| 3860 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |             |       |       |       |       |        | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |             |       |       |       |       |        |              |
| 3860 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |             |       |       |       |       |        | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |             |       |       |       |       |        |              |
| 3860 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       | 14,341,860  |       |       |       |       |        | -14,341,860  |
|  |       |       | 1,858,140   |       |       |       |       |        | -1,858,140   |
|  |       |       |             |       |       |       |       |        | Total: _____ |
| 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey  |       |       |             |       |       |       |       |        |              |
| 3860 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       | -14,341,860 |       |       |       |       |        | 14,341,860   |
|  |       |       | -1,858,140  |       |       |       |       |        | 1,858,140    |
|  |       |       |             |       |       |       |       |        | Total: _____ |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |             |       |       |       |       |        |              |
| 3860 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |             |       |       |       |       |        | Total: _____ |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |             |       |       |       |       |        |              |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

| Responsible Agency       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond      | Total      |
|--------------------------|--|-------|-------|-------|-------|-------|-------|-------------|------------|
| 3860 HBP CON             | 14,341,860   |       |       |       |       |       |       | -14,341,860 |            |
| Local Match              | 1,858,140  |       |       |       |       |       |       | -1,858,140  |            |
| Fed. Reimb. Rate: 88.53% | 10/5/2014 Hanh-Dung Khuu: Move \$16,200M CON from Beyond to FFY 15/16 as requested in Sep 2014 survey  |       |       |       |       |       |       | Total:      |            |
| 3860 HBP CON             |  |       |       |       |       |       |       | -4,238,374  | -4,238,374 |
| Local Match              |  |       |       |       |       |       |       | -549,126    | -549,126   |
| Fed. Reimb. Rate: 88.53% | 4/3/2014 Hanh-Dung Khuu: Decrease \$4,787,500 to new CON of \$16,200,000 per latest 6D dated 4/3/14  |       |       |       |       |       |       | Total:      | -4,787,500 |
| 3860 HBP CON             |  |       |       |       |       |       |       | 8,560,054   | 8,560,054  |
| Local Match              |  |       |       |       |       |       |       | 1,109,046   | 1,109,046  |
| Fed. Reimb. Rate: 88.53% | 11/7/2013 Linda Newton: No split financing for construction. Move funds into beyond. Add \$9,669,100 to CON phase. Construction phase is over \$20 million, project now high cost project. Per policy funding remains in beyond until a high cost project agreement is executed.<br>10/7/2013 Wishing Lima: Move and update CON from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey. |       |       |       |       |       |       | Total:      | 9,669,100  |
| 3860 HBP CON             |  |       |       |       |       |       |       |             |            |
| Local Match              |  |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 88.53% | 10/23/2012 Eric Bost: NEPA is not clear. Leave funds in beyond.<br>9/23/2012 Wishing Lima: Move CON funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.   |       |       |       |       |       |       | Total:      |            |
| 3860 HBP CON             |  |       |       |       |       |       |       | 10,020,180  | 10,020,180 |
| Local Match              |  |       |       |       |       |       |       | 1,298,220   | 1,298,220  |
| Fed. Reimb. Rate: 88.53% | 9/22/2011 Linda Newton: New project application.   |       |       |       |       |       |       | Total:      | 11,318,400 |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11      County: San Diego

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** San Diego Association Of Governments

Number of Projects: 4

**Total Costs:**

|                             | Prior              | 22/23            | 23/24             | 24/25             | 25/26      | 26/27 | 27/28 | Beyond      | Total              |
|-----------------------------|--------------------|------------------|-------------------|-------------------|------------|-------|-------|-------------|--------------------|
| Fed \$                      | 80,156,954         | 37,028,574       | 25,289,058        | 20,000,000        | 5,299,926  |       |       | 32,800,365  | 200,574,876        |
| Local Match                 | 17,623,558         | 394,568          | 5,217,107         | 4,249,635         |            |       |       | -0          | 27,484,868         |
| LSSRP Bond                  |                    |                  |                   |                   |            |       |       |             |                    |
| Local AC                    | 44,304,432         | -33,983,142      | 14,978,636        | 12,800,365        | -5,299,926 |       |       | -32,800,365 |                    |
| <b>Total for all Phases</b> | <b>142,084,944</b> | <b>3,440,000</b> | <b>45,484,800</b> | <b>37,050,000</b> |            |       |       |             | <b>228,059,744</b> |