See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:47 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total									
1 5 7	Responsible Agency	Prior	22/23	73/74	25/26	26/27	27/28	Beyond	

Barstow

BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. SBCTA is project sponsor for construction.

Fed Proj: BRLS-5298(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	7,425,000								7,425,000
R/W	11,489,887								11,489,887
CON									
Total	18,914,887								18,914,887
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,745,349								16,745,349
Local Match	2,169,538								2,169,538
LSSRP Bond									
Local AC									
Total	18,914,887								18,914,887
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,573,353								6,573,353
Local Match	851,648								851,648
LSSRP Bond									
Local AC									
Total	7,425,000			·					7,425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP	PE	-163,781								-163,781
	Local Match		-21,220								-21,220
Fed. Reir	mb. Rate: 88.53%	5/24/202	21 Linda Newton: R	emove funds fron	n project that are ı	non-participating.				Total:	-185,000
3834	HBP	PE	1,513,863								1,513,863
	Local Match		196,137								196,137
Fed. Reir	mb. Rate: 88.53%	10/20/20	020 DLA-Admin: Ad	d PE to FFY 20/2	21 as requested in	2020 HBP Survey				Total:	1,710,000
3834	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Septeml	16 Reza Fereshtehn ber 2016 Survey. 7/ es not impact funds i	27/2021 DLA-Adı	min: Fundline zer				•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3834	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/28/2015 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3834	HBP	PE	1,451,892								1,451,892
	Local Match		188,108								188,108
Fed. Rei	mb. Rate: 88.53%		9/23/2015 Reza Fereshteh	nejad: As reques	ed in the 2015 su	rvey.				Total:	1,640,000
3834	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/24/2014 Reza Fereshteh September 2014 Survey. 7 This does not impact funds	3/25/2019 DLA-Ad	min: Fundline zei					Total:	
3834	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/1/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3834	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		2/27/2013 Linda Newton: Barstow. 8/17/2017 DLA-Aimpact funds in the current	Admin: Fundline z						Total:	
3834	HBP	PE	3,771,378								3,771,378
	Local Match		488,622								488,622
End Pai	mb. Rate: 88.53%		8/19/2011 Linda Newton:	Eligible project						Total:	

D	istrict: 08	County:	San Bernardi	no		. 0					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,171,997								10,171,9
		Local Match	1,317,890								1,317,8
	L	SSRP Bond									
		Local AC									
		Total	11,489,887								11,489,8
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		, ,		•	rom FFY 20/21 to 2 022/23-27/28. Th			A-Admin: Fundline ent FTIP cycle.	Total:	
3834	HBP	R/W	-4,204,390								-4,204,390
	Local Match		-544,723								-544,723
Fed. Reir	mb. Rate: 88.53%	10/15/	2020 DLA-Admin:	R/W moved from	FFY 21/22 to 20/	/21 and adjusted p	er the 2020survey	1		Total:	-4,749,113
3834	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	ain the FTIP (PUS	SH). Attempt will b	e made to progra	RW funds moved m this project in year This does not impa	ear shown. 8/8/20	23 DLA-Admin: F	en to financially undline zeroed out du	Total: e	
3834	HBP	R/W	538,431					-			538,431
	Local Match		69,759								69,759
Fed. Reir	mb. Rate: 88.53%		2019 Jeremy Wrig Survey.	ht: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 21/22	to 19/20. As requ	uested in September	Total:	608,190
3834	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FT	TP (PUSH). Atten	npt will be made to	program this pro		. 8/8/2023 DLA-A	dmin: Fundline ze	n to financially constra eroed out due to FTIP	ain Total:	
3834	HBP	R/W	2,647,764								2,647,764
	Local Match		343,046								343,046
Fed. Reir	mb. Rate: 88.53%	10/4/2	018 Enrique Gonz	alez: As requeste	ed in September 2	2018.				Total:	2,990,810
3834	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 88.53%	2018 \$		l DLA-Admin: Éui					equested in Septembe 1-25/26. This does no	i Ulai.	

	District: 08	County.	San Bernarding								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	nin: Fundline zero	o financially constrain ned out due to FTIP	Total:	
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		Sylvester Lin: Adj TIP cycle migration						undline zeroed out	Total:	
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		7 Sylvester Lin: N zeroed out due to						9 DLA-Admin: e current FTIP cycle.	Total:	
3834	HBP Local Match	R/W	5,878,392 761,608								5,878,392 761,608
Fed. Reir	mb. Rate: 88.53%		6 Reza Fereshtehi ber 2016 Survey.	nejad: Not ready t	to ad within 6 mor	nths. RW funds m	oved from FFY 19	/20 to 16/17. As re	equested in	Total:	6,640,000
3834	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	6 DLA-Admin: No min: Fundline zero TIP cycle.							Total:	
3834	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	15 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3834	HBP	R/W	1,239,420								1,239,420
	Local Match		160,580								160,580
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshtehr ber 2015 Survey.	nejad: Not ready t	to ad within 6 mor	nths. RW funds m	oved from FFY 17	/18 to 15/16. As re	equested in	Total:	1,400,000
3834	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	114 Linda Newton: min: Fundline zero TIP cycle.						yet clear. 8/25/2019 ct funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	R/W								_	
ed. Reir	mb. Rate: 88.53%		n: Fundline zeroe	•		inds moved from F 2016/17-21/22 to		•		Total:	
3834	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%			•		agreement on 02/2 20 to 2016/17-21/2	•		017 DLA-Admin: c current FTIP cycle	Total:	
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Septembe	r 2012 Survey. 8	•	min: Fundline zer	nths. RW funds marced out due to FT			•	Total:	
3834	HBP Local Match	R/W	4,072,380 527,620								4,072,380 527,620
ed. Reir	mb. Rate: 88.53%	8/19/2011	Linda Newton: El	igible project.						Total:	4,600,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
		SSRP Bond									
		Local AC Total									
Phase	L Funding Details:	Total	I	I	I	I	I	I	I		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	CON								-51,702,405 -6,698,595	-51,702,405 -6,698,595
ed. Reir	mb. Rate: 88.53%	2/3/2022 L	inda Newton: Re	move CON from	the City of Barsto	w project due to pr	oject sponsor cha	nge from City of B	arstow to SBCTA.	Total:	-58,401,000
3834	Local AC (HBP) Local Match	CON	-54,057,303 -7,003,697							54,057,303 7,003,697	
ed. Rei	mb. Rate: 88.53%	2/3/2022 L	inda Newton: Rei	move CON from t	he City of Barstov	v project due to pro	oject sponsor char	nge from City of Ba	arstow to SBCTA.	Total:	
3834	Local AC (HBP)	CON									
ed. Rei	mb. Rate: 88.53%			oved funds from 2 : 2020/21-25/26 t					undline zeroed out	Total:	

District: 08	County:	San E	Bernardino		
Responsible Agency			Prior	22/23	23

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	Local AC (HBP) Local Match	CON	-4,467,180 -578,770							4,467,180 578,770	
Fed. Reir	mb. Rate: 88.53%	10	0/15/2020 DLA-Admin: N	Noved AC from 19	/20 to 20/21 to red	luce funding per 2	020 survey			Total:	
3834	HBP	CON								-4,467,180	-4,467,180
	Local Match									-578,770	-578,770
Fed. Reir	mb. Rate: 88.53%	10	0/15/2020 DLA-Admin: F	Reduced funds per	r the 2020 survey					Total:	-5,045,950
3834	Local AC (HBP)	CON	58,524,483							-58,524,483	
	Local Match		7,582,467							-7,582,467	
Fed. Reir	mb. Rate: 88.53%	10	0/17/2019 Jeremy Wright	: Added AC for C	ON in FFY 19/20 v	with conversion in	beyond.			Total:	
3834	НВР	CON								30,416,208	30,416,208
	Local Match									3,940,742	3,940,742
Fed. Reir	mb. Rate: 88.53%	10	0/17/2019 Jeremy Wright	: Added funds pe	r the 2019 survey					Total:	34,356,950
3834	HBP	CON	-25,753,377							25,753,377	
	Local Match		-3,336,623							3,336,623	
Fed. Reir	mb. Rate: 88.53%		0/19/2018 DLA-Admin: Needs funding agreement.	•	thin 6 months. CO	N funds moved fr	om FFY 18/19 to B	seyond. Subject to	High Cost Policy:	Total:	
3834	HBP	CON	25,753,377							-25,753,377	
	Local Match		3,336,623							-3,336,623	
Fed. Reir	mb. Rate: 88.53%		0/4/2018 Enrique Gonzal eptember 2018 Survey.	ez: Not ready to a	ad within 6 months	. CON funds mov	red from FFY Beyo	ond to 18/19. As re	quested in	Total:	
3834	HBP	CON								-5,878,392	-5,878,392
	Local Match									-761,608	-761,608
Fed. Reir	mb. Rate: 88.53%	A	s requested in the 2016 s	survey. Funds is k	ept in beyond until	High cost agreen	nent is executed			Total:	-6,640,000
3834	HBP	CON								5,727,891	5,727,891
	Local Match									742,109	742,109
Fed. Reir	mb. Rate: 88.53%	9/	/23/2015 Reza Fereshteh	nejad: As reques	sted in 2015 survey	/				Total:	6,470,000
3834	HBP	CON								25,903,878	25,903,878
	Local Match									3,356,122	3,356,122
Fed. Reir	nb. Rate: 88.53%	8/	/19/2011 Linda Newton:	Eligible project.						Total:	29,260,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Barstow

BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds),

Fed Proj: BRLS-5298(031)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,242,837			895,973					5,138,810
R/W	800,000			160,000					960,000
CON							25,859,889		25,859,889
Total	5,042,837			1,055,973			25,859,889		31,958,699
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,464,424			934,853			22,893,760		28,293,036
Local Match	578,413			121,120			2,884,119		3,583,652
LSSRP Bond							82,011		82,011
Local AC									
Total	5,042,837			1,055,973			25,859,889		31,958,699
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,756,184			793,205					4,549,388
Local Match	486,653			102,768					589,422
LSSRP Bond									
Local AC									
Total	4,242,837		·	895,973					5,138,810

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP	PE				793,205	-793,205				
	Local Match					102,768	-102,768				
Fed. Reir	nb. Rate: 88.53%		1/2024 Enrique Gonzale nual Status.	z: Not ready to a	d within 6 months	PE funds moved	from FFY 25/26 to	24/25. As reque	sted in 2024 HBP	Total:	
4048	HBP	PE		-793,205			793,205				
	Local Match			-102,768			102,768				
Fed. Reir	nb. Rate: 88.53%		6/2023 DLA-Admin: Not sh funding to FFY 25/26,	,		unds moved from F	FY 22/23 to 25/26	. Delivery failure	of phase in 22/23.	Total:	
4048	HBP	PE		793,205		-793,205					
	Local Match			102,768		-102,768					
⁻ ed. Reir	nb. Rate: 88.53%	0,=	7/2023 DLA-Admin: Fur 5/2022 Enrique Gonzale			5 to 22/23. Due to	Annual Submittal o	of August 2022.		Total:	

[District: 08	Co	ounty: San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP Local Match	PE			-793,205 -102,768	793,205 102,768					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	o financially constrain	ⁿ Total:	
4048	HBP	PE	-793,205		793,205						
	Local Match		-102,768		102,768						
Fed. Rei	mb. Rate: 88.53%		10/20/2021 DLA-Admin: PE	E cost increase m	nust be documented	d with a LAPG 6-D)			Total:	
4048	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2/10/2021 Linda Newton: P FTIP cycle migration: 2020						zeroed out due to	Total:	
4048	HBP	PE	2,291,873							-1,897,054	394,820
	Local Match		296,937							-245,783	51,153
Fed. Rei	mb. Rate: 88.53%		10/19/2020 DLA-Admin: No requested in September 202		thin 6 months. PE f	unds moved from	FFY Beyond and	21/22 to 20/21. A	dded PE funds. As	Total:	445,973
4048	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/23/2019 Bobby Zezoff: I Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6	. 8/8/2023 DLA-Ad	min: Fundline zei				Total:	
4048	HBP	PE	-1,897,054							1,897,054	
	Local Match		-245,783							245,783	
Fed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not to financially constrain the F						clear. Action taken	Total:	
4048	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4048	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/23/2019 DLA-Admin: Fu 9/26/2018 Enrique Gonzale 2018 Survey. 7/27/2021 DL impact funds in the current l	z: Not ready to a A-Admin: Fundl	ad within 6 months.					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: F 10/10/2017 Reza Fereshte migration: 2016/17-21/22	ehnejad: As reque	sted in the 2017 s			line zeroed out du	ue to FTIP cycle	Total:	
4048	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		3/20/2018 Linda Newton: 9/23/2016 Reza Fereshtel September 2016 Survey. This does not impact fund	nnejad: Not ready i 8/25/2019 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	
4048	HBP	PE									
C! D-:	Local Match		0/00/00/00/00 5	* 4=01 DE 1	454406 6 444				= 10= 100 0 t		
rea. Kei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Pu DLA-Admin: Fundline zer current FTIP cycle.							Total:	
4048	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Rei	mb. Rate: 88.53%		9/23/2015 Reza Fereshtel September 2015 Survey.	nnejad: Not ready	to ad within 6 mor	nths. PE funds me	oved from FFY 16/	17 to 17/18. As re	quested in	Total:	450,000
4048	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		3/30/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4048	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/7/2013 Reza Fereshtel migration: 2014/15-19/20					ne zeroed out due	to FTIP cycle	Total:	
4048	HBP	PE	3,756,184								3,756,184
	Local Match		486,653								486,653
Fed. Rei	mb. Rate: 88.53%		1/31/2013 Reza Fereshtel complete application.	nnejad: Minimal ap	plication has bee	n submitted. \$100	,000 is released to	come up with clea	ar scope and	Total:	4,242,837

D	istrict: 08	County:	San Bernardi	no							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	708,240			141,648					849,88
		Local Match	91,760			18,352					110,11
	L	SSRP Bond									
		Local AC									
		Total	800,000			160,000					960,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP	R/W				141,648	-141,648				
	Local Match					18,352	-18,352				
Fed. Rein	nb. Rate: 88.53%		2024 Enrique Gonz al Status.	alez: Not ready to	o ad within 6 mont	hs. RW funds mo	ved from FFY 25/	26 to 24/25. As re	equested in 2024 HB	P Total:	
4048	HBP	R/W		-141,648			141,648				
	Local Match			-18,352			18,352				
Fed. Rein	nb. Rate: 88.53%		2023 DLA-Admin: I funding to FFY 25/	•		N funds moved fro	om FFY 22/23 to 2	25/26. Delivery fai	lure of phase in 22/2	3. Total:	
4048	HBP	R/W		141,648	-141,648						
	Local Match			18,352	-18,352						
Fed. Rein	nb. Rate: 88.53%		2023 DLA-Admin: 1 2022 Enrique Gonz			23/24 to 22/23. Du	e to Annual status	s August 2022.		Total:	
4048	HBP	R/W	-141,648		141,648						
	Local Match		-18,352		18,352						
Fed. Rein	nb. Rate: 88.53%	10/20/	/2021 DLA-Admin:	RW cost increas	e must be docume	ented with a LAPG	6-D.			Total:	
4048	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		2021 Linda Newton cycle migration: 20						dline zeroed out due	to Total:	
4048	HBP	R/W	849,888							-708,240	141,648
	Local Match		110,112							-91,760	18,352
Fed. Rein	nb. Rate: 88.53%		/2020 DLA-Admin: sted in September		within 6 months. F	RW funds moved f	rom FFY Beyond	to 20/21. Added F	R/W funds. As	Total:	160,000
4048	HBP	R/W	-708,240							708,240	
	Local Match		-91,760							91,760	
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: I rain the FTIP (PUS	•				Beyond. Action tal	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero	•			n FFY 19/20 to 21/2 2022/23-27/28. TI	•		Total:	
4048	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero	•			FFY 17/18 to 19/20 2020/21-25/26. Ti	•		Total:	
4048	HBP	R/W	708,240							-708,240	
	Local Match		91,760							-91,760	
Fed. Reir	mb. Rate: 88.53%		Reza Fereshteh 2014 Survey.	nejad: Not ready t	to ad within 6 mon	ths. RW funds mo	oved from FFY Bey	ond to 17/18. As	requested in	Total:	
4048	HBP	R/W								708,240	708,240
	Local Match									91,760	91,760
Fed. Reir	mb. Rate: 88.53%	1/31/2013	Reza Fereshteh	nejad: Funds are i	n beyond until cor	mplete application	is received.			Total:	800,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							22,893,760		22,893,760
		Local Match							2,884,119		2,884,119
	L	SSRP Bond							82,011		82,01
		Local AC							25 252 222		
Phase	L Funding Details:	Total							25,859,889		25,859,889
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2702	HBP LSSRP Bond	CON							632,990 82,011	-632,990 -82,011	
Fed. Reir	mb. Rate: 88.53%	9/11/2024 HBP Annu	•	ez: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyor	nd to 27/28. As re	equested in 2024	Total:	
2702	HBP	CON					-632,990			632,990	
	LSSRP Bond						-82,011			82,011	
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro his project in year	m FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
2702	HBP	CON				-632,990	632,990				
	LSSRP Bond					-82,011	82,011				
	mb. Rate: 88,53%						m FFY 24/25 to 25	100 1 11			

С	istrict: 08	Cour	nty: San Bern	ardino								
Respo	nsible Agency		Prio	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2702	НВР	CON				-632,990	632,990					
	LSSRP Bond					-82,011	82,011					
Fed. Reir	mb. Rate: 88.53%						N funds moved fro his project in year	m FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:	
2702	HBP	CON				632,990					-632,990	
	LSSRP Bond					82,011					-82,011	
Fed. Reir	mb. Rate: 88.53%)/7/2021 Karen No)21 Status.	guyen: Not	ready to ad w	ithin 6 months. C	ON funds moved fi	om FFY Beyond to	23/24. As reque	ested in September	Total:	
2702	HBP	CON	-632,	990							632,990	
	LSSRP Bond			011							82,011	
Fed. Reir	mb. Rate: 88.53%		0/26/2012 DLA-Ad onstrain the FTIP (eady to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
2702	HBP	CON										
	LSSRP Bond											
ed. Reir	mb. Rate: 88.53%	co	onstrain the FTIP ((PUSH). At	tempt will be r	made to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2702	HBP	CON	, ,			· · · · · · · · · · · · · · · · · · ·	· · ·		,			
2102	LSSRP Bond	0011										
Fed. Reir	mb. Rate: 88.53%	Se		ırvey. 8/17	/2017 DLA-Ád	min: Fundline zer		noved from FFY 13 IP cycle migration:		•	Total:	
2702	HBP	CON	· ·			<u> </u>						
	LSSRP Bond											
Fed. Reir	mb. Rate: 88.53%	co	onstrain the FTIP (PUSH). At	tempt will be r	made to program t	his project in year	m FFY 12/13 to 13 shown. 8/21/2015 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2702	HBP LSSRP Bond	CON										
⁻ ed. Reir	mb. Rate: 88.53%	co	onstrain the FTIP ((PUSH). At	tempt will be r	made to program t	his project in year	m FFY 11/12 to 12 shown. 8/21/2015 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2702	HBP LSSRP Bond	CON										
ed. Reir	nb. Rate: 88.53%				•			m FFY 10/11 to 11 oes not impact fun		DLA-Admin: Fundline FTIP cycle.	Total:	
2702	HBP	CON	632,		J					,		632,990
_, 02	LSSRP Bond	0014		011								82,011
ed Reir	nb. Rate: 88,53%		02,	.							—	
Ju. Moli	rate. 00.00%										Total:	715,000

D	istrict: 08	County: San Bernardii	าด							
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP Local Match	CON						22,260,770 2,884,119	-22,260,770 -2,884,119	
ed. Rein	nb. Rate: 88.53%	9/11/2024 Enrique Gonza HBP Annual Status.	alez: Not ready to a	d within 6 months	. CON funds mo	ved from FFY Beyon	d to 27/28. As	requested in 2024	Total:	
4048	HBP	CON				-22,260,770			22,260,770	
	Local Match					-2,884,119			2,884,119	
Fed. Rein	mb. Rate: 88.53%	10/28/2021 DLA-Admin: constrain the FTIP (PUSI	,				yond. Action ta	ken to financially	Total:	
4048	HBP	CON			-22,260,770	22,260,770				
	Local Match				-2,884,119	2,884,119				
ed. Rein	nb. Rate: 88.53%	10/28/2021 DLA-Admin: constrain the FTIP (PUSI	,				26. Action take	en to financially	Total:	_
4048	HBP	CON		-22,260,770	22,260,770					
	Local Match			-2,884,119	2,884,119					
ed. Rein	mb. Rate: 88.53%	10/28/2021 DLA-Admin: constrain the FTIP (PUSI	,				25. Action take	en to financially	Total:	
4048	HBP	CON		22,260,770					-22,260,770	
	Local Match			2,884,119					-2,884,119	
Fed. Rein	nb. Rate: 88.53%	10/7/2021 Karen Nguyen 2021 Status.	: Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond to	23/24. As req	uested in Septembe	r Total:	
4048	HBP	CON							-632,990	-632,990
	Local Match								-82,011	-82,011
ed. Rein	nb. Rate: 88.53%	10/22/2014 Reza Feresh	tehnejad: Seismic fu	unds replaces \$7°	15k of the replace	ement funds.			Total:	-715,000
4048	HBP	CON							22,893,760	22,893,760
	Local Match								2,966,129	2,966,129
ed. Rein	nb. Rate: 88.53%	1/31/2013 Reza Fereshte	ehnejad: Funds are i	in beyond until co	mplete application	n is received.			Total:	25,859,889

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Colton	BRIDGE	NO. 54C0100,	MT VERNON AVE	, OVER SANTA A	NA RIVER, 0.6 MI	S'LY OF RTE I-1	0. LSSRP Seismi	c Retrofit	
	Fed F	Proj: STPLNZ-50	65(005)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	185,100			408,900					594
R/W									
CON								3,640,000	3,640
Total	185,100			408,900				3,640,000	4,234
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869			361,999				3,222,492	3,748
Local Match	21,231			46,901					68
LSSRP Bond								417,508	417
Local AC									
Total	185,100			408,900				3,640,000	4,234
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869			361,999					525
Local Match	21,231			46,901					68
LSSRP Bond									
Local AC									
Total	185,100			408,900					594
ase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
05 HBP PE Local Match				361,999 46,901	-361,999 -46,901				
Reimb. Rate: 88.53% 10/4/2024	DLA-Admin: PE f	unds moved fron	n FFY 25/26 to 23/			l status.		Total:	

Caltrans, Division of Local Assistance

PΕ

PΕ

2705

2705

HBP

HBP

Fed. Reimb. Rate: 88.53%

Local Match Fed. Reimb. Rate: 88.53%

Local Match

-361,999

-46,901

361,999 46,901

-361,999

-46,901

3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

361,999

46,901

Total:

Total:

Respo.			ounty: San Bernardino	20/22	00/04	0.1/0=	0=100	00/07	0=100		
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP	PE		361,999	-361,999						
	Local Match			46,901	-46,901						
ed. Reir	mb. Rate: 88.53%		8/25/2022 Enrique Gonzale	z: PE Funds mov	ved from FFY 23/2	4 to 22/23. Due to	Annual Status 202	22.		Total:	
2705	HBP	PE	-361,999		361,999						
	Local Match		-46,901		46,901						
ed. Reir	mb. Rate: 88.53%		12/9/2021 Roberta Jensen:	Revised funds to	o reflect amount ne	eded to clear NE	PA			Total:	
2705	HBP	PE	-52,620							-1,770,600	-1,823,220
	Local Match		-6,818							-229,400	-236,218
ed. Reir	mb. Rate: 88.53%		10/20/2021 DLA-Admin: Re	evised funds to m	atch approved LAI	PG 6-D dated 07/	15/2021			Total:	-2,059,438
2705	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		1/19/2021 Linda Newton: N	•					•	Total:	
			funds that need to be resolv This does not impact funds			e zeroed out due	to FTIP cycle migra	ation: 2020/21-25/26	6 to 2022/23-27/28.		
2705	HBP	PE	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Reir	mb. Rate: 88.53%		10/15/2020 DLA-Admin: PE	moved from 19/	20 and 21/22 to 20	0/21 and beyond.	NEPA not clear.			Total:	
2705	HBP		1 770 600								
	прг	PΕ	1,770,600							-1,770,600	
	Local Match	PE	229,400							-1,770,600 -229,400	
		PE		9 Survey.							
ed. Reir	Local Match	PE PE	229,400	9 Survey.						-229,400	
	Local Match mb. Rate: 88.53%		229,400 10/8/2019 Vu Ngo: Per 201	9 Survey.						-229,400 Total:	
Fed. Reir 2705	Local Match mb. Rate: 88.53% HBP		229,400 10/8/2019 Vu Ngo: Per 2019 -1,770,600	<u> </u>	in 6 months. PE fu	inds moved from	FFY 18/19 to 21/22	. NEPA not yet clea	ar.	-229,400 Total: 1,770,600	
Fed. Reir 2705	Local Match mb. Rate: 88.53% HBP Local Match		229,400 10/8/2019 Vu Ngo: Per 2019 -1,770,600 -229,400	<u> </u>	in 6 months. PE fu	inds moved from	FFY 18/19 to 21/22	t. NEPA not yet clea	ar.	-229,400	
Fed. Reir 2705 Fed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	229,400 10/8/2019 Vu Ngo: Per 2019 -1,770,600 -229,400	<u> </u>	in 6 months. PE fu	inds moved from	FFY 18/19 to 21/22	. NEPA not yet clea	ar.	-229,400	
ed. Reir 2705 ed. Reir 2705	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	PE	229,400 10/8/2019 Vu Ngo: Per 2019 -1,770,600 -229,400 3/19/2019 DLA-Admin: Not 10/19/2018 DLA-Admin: Not Survey. 7/27/2021 DLA-Ad	ready to ad withing the stready to ad with the stready to ad withing the stready the stready to ad withing the stready to ad withing the stready the stready to add withing the stready	hin 6 months. PE	funds moved from	FFY 17/18 to 18/1	9. As requested in	September 2018	-229,400	
2705 	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	229,400 10/8/2019 Vu Ngo: Per 2019 -1,770,600 -229,400 3/19/2019 DLA-Admin: Not	ready to ad withing the stready to ad with the stready to ad withing the stready the stready to ad withing the stready to ad withing the stready the stready to add withing the stready	hin 6 months. PE	funds moved from	FFY 17/18 to 18/1	9. As requested in	September 2018	-229,400	
2705 	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	229,400 10/8/2019 Vu Ngo: Per 2019 -1,770,600 -229,400 3/19/2019 DLA-Admin: Not 10/19/2018 DLA-Admin: Not Survey. 7/27/2021 DLA-Ad	ready to ad withing the stready to ad with the stready to ad withing the stready the stready to ad withing the stready to ad withing the stready the stready to add withing the stready	hin 6 months. PE	funds moved from	FFY 17/18 to 18/1	9. As requested in	September 2018	-229,400	2,295,971
2705 Fed. Reir 2705 Fed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	229,400 10/8/2019 Vu Ngo: Per 2019 -1,770,600 -229,400 3/19/2019 DLA-Admin: Not 10/19/2018 DLA-Admin: Not Survey. 7/27/2021 DLA-Adfunds in the current FTIP cy	ready to ad withing the stready to ad with the stready to ad withing the stready the stready to ad withing the stready to ad withing the stready the stready to add withing the stready	hin 6 months. PE	funds moved from	FFY 17/18 to 18/1	9. As requested in	September 2018	-229,400	
2705 Fed. Reir 2705 Fed. Reir 2705	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	229,400 10/8/2019 Vu Ngo: Per 2019 -1,770,600 -229,400 3/19/2019 DLA-Admin: Not 10/19/2018 DLA-Admin: Not Survey. 7/27/2021 DLA-Adfunds in the current FTIP cy 2,295,971	ready to ad withing tready to ad with min: Fundline zecle.	hin 6 months. PE roed out due to F1	funds moved from	FFY 17/18 to 18/1	9. As requested in	September 2018	-229,400	2,295,971 297,467 2,593,438

[District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP Local Match	PE	53,118 6,882								53,118 6,882
Fed. Rei	mb. Rate: 88.53%	10/14/20	010 Eric Tang: \$60	000.00 of PE fun	ids is required by 2	2010 bridge surve	₽ y.			Total:	60,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP Local Match	R/W								-1,327,950 -172,050	-1,327,950 -172,050
Fed. Rei	mb. Rate: 88.53%	10/20/20	021 DLA-Admin: Re	evised funds to m	atch approved LA	PG 6-D dated 07	/15/2021			Total:	-1,500,000
2705	HBP	R/W	-1,327,950							1,327,950	-1,300,000
2703	Local Match	1 1 / V V	-172,050							172,050	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Not n the FTIP (PUSH).					ond. Action taken	to financially	Total:	
2705	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	18 Linda Newton: N min: Fundline zeroe FTIP cycle.							Total:	
2705	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	017 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
2705	HBP	R/W	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Rei	mb. Rate: 88.53%	9/11/201	17 Vu Ngo: Per 201	7 September Su	rvey.					Total:	1,500,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,222,492	3,222,49
		Local Match									
	L	SSRP Bond								417,508	417,50
		Local AC									
		Total								3,640,000	3,640,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP	CON					-3,222,492			3,222,492	
Fed Rei	LSSRP Bond mb. Rate: 88,53%	3/20/20)24 DLA-Admin: No	t roady to ad with	in 6 months CC	N funds moved fr	-417,508	Royand NEDA n	ot vot cloar	417,508	
r ca. rtci		3/20/20	724 DLA-Admin. No	it ready to ad with	iii o montris. CC	nt lulius moveu ii	0111111 23/20 10	beyond. NEFA II	ot yet clear.	Total:	
2705	HBP	CON				-3,222,492	3,222,492				
	LSSRP Bond					-417,508	417,508				
Fed. Rei	mb. Rate: 88.53%	9/25/20 Status.	023 DLA-Admin: No	t ready to ad with	in 6 months. CC	N funds moved fr	om FFY 24/25 to	25/26. As reques	ted in 2023 HBP Annu	^{IAI} Total:	
2705	HBP	CON			-3,222,492	3,222,492					
	LSSRP Bond				-417,508	417,508					
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: Nain the FTIP (PUSH)					24/25. Action ta	ken to financially	Total:	
2705	HBP	CON			3,222,492					-3,222,492	
	LSSRP Bond				417,508					-417,508	
Fed. Rei	mb. Rate: 88.53%	8/25/20)22 Enrique Gonzal	ez Con Funds mo	oved from FFY B	eyond to 23/24. D	ue to Annual Stat	us 2022.		Total:	
2705	HBP	CON								2,672,283	2,672,283
	LSSRP Bond									346,223	346,223
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: Find after strategy conc			dated 07/15/2021	to capture anticip	ated programmin	g needs. A new 6-A is	Total:	3,018,506
2705	НВР	CON								-12,307,227	-12,307,227
	Local Match									-1,594,532	-1,594,532
Fed. Rei	mb. Rate: 88.53%	10/20/2	2021 DLA-Admin: F	evised funds to n	natch approved L	APG 6-D dated 0	7/15/2021			Total:	-13,901,759
2705	HBP	CON	-550,209							550,209	
	LSSRP Bond		-71,285							71,285	
Fed. Rei	mb. Rate: 88.53%	3/20/20)18 Linda Newton:	Not ready to ad w	ithin 6 months. (CON funds moved	from FFY 21/22 t	to Beyond. NEPA	not yet clear.	Total:	

	District: 08	County:	San Bernardin	ס							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	НВР	CON	-12,307,227							12,307,227	
	Local Match		-1,594,532							1,594,532	
Fed. Reir	mb. Rate: 88.53%	3/20/2	018 Linda Newton:	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY 21/22 to E	seyond. NEPA no	t yet clear.	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constr	2017 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20). Attempt will be r	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
2705	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2017 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20). Attempt will be r	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	,	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constr	(2017 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20). Attempt will be r	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
2705	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	(2017 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20). Attempt will be r	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
2705	HBP	CON	550,209							-550,209	
	LSSRP Bond		71,285							-71,285	
Fed. Reir	mb. Rate: 88.53%	9/28/2	017 Reza Fereshteh	nejad: As reques	ted in 2017 surve	У				Total:	
2705	HBP	CON	12,307,227								12,307,227
	Local Match		1,594,532								1,594,532
Fed. Reir	mb. Rate: 88.53%	9/11/2	2017 Vu Ngo: Per 20	117 September Su	rvey.					Total:	13,901,759
2705	HBP	CON	-550,209							550,209	
	LSSRP Bond		-71,285							71,285	
Fed. Reir	mb. Rate: 88.53%		/2012 DLA-Admin: Nain the FTIP (PUSH)	•	hin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20). Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 08	County: Sa	n Bernardino)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	. Attempt will be m	nade to program t	his project in year	n FFY 12/13 to 13/ shown. 8/21/2015 funds in the currer	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
2705	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2705	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%		•				ted in October 200 8. This does not i	•	2013 DLA-Admin: e current FTIP cycle.	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%		: Fundline zero				Schedule change բ 2010/11-15/16. Th		. 8/22/2011 ct funds in the current	Total:	
2705	HBP	CON	550,209								550,209
	LSSRP Bond		71,285								71,285
Fed. Reir	mb. Rate: 88.53%									Total:	621.494

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Colton

BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

Fed Proj: BRLS-5065(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	794,587								794,587
R/W	600,000								600,000
CON				2,076,300					2,076,300
Total	1,394,587			2,076,300					3,470,887
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,234,610				1,838,148				3,072,758
Local Match	159,977			238,152	-51,615				346,514
LSSRP Bond					51,615				51,615
Local AC				1,838,148	-1,838,148				
Total	1,394,587			2,076,300					3,470,887
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	703,430								703,430
Local Match	91,157								91,157
LSSRP Bond									
Local AC									
Total	794,587								794,587

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP	PE	81,890								81,890
	Local Match		10,610								10,610
Fed. Reir	nb. Rate: 88.53%		0/16/2019 DLA-Admin: Natch survey.	Not ready to ad with	in 6 months. F	PE funds moved from FF	Y 19/20 to 21/2	2. NEPA not clear	r. Adjusted funds to	Total:	92,500
1056	HBP	PE	129,874								129,874
	Local Match		16,826								16,826
Fed. Reir	mb. Rate: 88.53%	10	0/27/2020 DLA-Admin: F 0/16/2019 Linda Newton: 0/8/2019 Vu Ngo: Per 20	Corrected PE erro		horizations to date				Total:	146,700
1056	HBP	PE	81,890								81,890
	Local Match		10,610								10,610
Fed. Reir	nb. Rate: 88.53%	10	0/16/2019 DLA-Admin: F 0/19/2018 DLA-Admin: F 12/2017 Vu Ngo: Per 20	und line failed to d	eliver.					Total:	92,500

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/23/2015 Reza Fereshtehn September 2015 Survey. 8/ This does not impact funds it	25/2019 DLA-Ádr	min: Fundline zer				•	Total:	
1056	НВР	PE	409,794								409,794
	Local Match		53,093								53,093
ed. Rei	mb. Rate: 88.53%		3/13/2015 Reza Fereshtehn	ejad: New projec	t to replace bridge	e with asphalt road	lway.			Total:	462,887
1056	HBP	PE	-313,659								-313,659
	Local Match		-74,341								-74,341
ed. Rei	mb. Rate: 80.84%		3/13/2015 Reza Fereshtehn	ejad: As requeste	ed by local agency	v. Current project o	losed out due to s	cope change.		Total:	-388,000
1056	HBP	PE	33,641								33,641
	Local Match		4,359								4,359
ed. Rei	mb. Rate: 88.53%		6/23/2010 Eric Tang: This is	a post programr	ning change for P	E funds. The city i	needs additional fu	ınds for PE.		Total:	38,000
1056	HBP	PE	-309,855								-309,855
	Local Match		-40,145								-40,145
ed. Rei	mb. Rate: 88.53%		prior year match rate correct	ion						Total:	-350,000
1056	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
ed. Rei	mb. Rate: 80.00%		post programming change the	at did not get aut	thorized last year	+ match rate corre	ection for prior yea	r obligation		Total:	350,000
1056	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	mb. Rate: 88.53%									Total:	350,000

D	istrict: 08	County:	San Bernardi	no							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	531,180								531,18
		Local Match	68,820								68,82
	L	SSRP Bond									
		Local AC									
		Total	600,000								600,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	DLA-A						21/22. NEPA not 3. This does not im	yet clear. 8/8/2023 npact funds in the	Total:	
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A						19/20. NEPA not 6. This does not im	yet clear. 7/27/2021 npact funds in the	1 Total:	
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		017 Vu Ngo: Per 2 19-23/24 to 2020/2					due to FTIP cycle	migration:	Total:	
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A		•				19/20. NEPA not y 3. This does not im	ret clear. 7/27/2021 npact funds in the	Total:	_
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A		•				17/18. NEPA not y 4. This does not im	ret clear. 8/25/2019 npact funds in the	Total:	
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septer		. 8/25/2019 DLA-	Admin: Fundline			15/16 to 16/17. A tion: 2016/17-21/2	s requested in 22 to 2018/19-23/24.	Total:	

1056 HBP RW 433,109 56,891 70,101		District: 08	County:	San Bernardir	10							
Local Match Refer Refer	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Rei	1056	HBP	R/W	439,109								439,109
1056		Local Match		56,891								56,891
Fed Re	Fed. Rei	mb. Rate: 88.53%	3/13/2	015 Reza Fereshte	hnejad: Not read	dy to ad within 6 r	months. RW funds	moved from FFY	Prior to 15/16. As	s requested by agency	Total:	496,000
Fed. Re is Rei : 86.53% 6/23/2010 Linda Newton: Exhibit 6-D dated 05/06/2010 has reduced cost for R/W.	1056	HBP	R/W	-40,724								-40,724
1056		Local Match		-5,276								-5,276
Fed. Rei	Fed. Rei	mb. Rate: 88.53%	6/23/2	010 Linda Newton:	Exhibit 6-D date	ed 05/06/2010 has	s reduced cost for I	R/W.			Total:	-46,000
Fed. Relim Rate: 88.539	1056	HBP	R/W	8,853								8,853
1056 HBP RW 123,942		Local Match		1,147								1,147
Total Fed. Rel F	Fed. Rei	mb. Rate: 88.53%	10/15/	2009 Chris Igbined	ion: 2009 HBP S	Survey. Prior R/W	/ funding is edited	to reflect actual ob	oligated amount.		Total:	10,000
Fed. Retrieved Sets 88.539	1056	HBP	R/W	123,942								123,942
CON Summary:		Local Match		16,058								16,058
Fed \$	Fed. Rei	mb. Rate: 88.53%									Total:	140,000
Fed \$		CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local Match 238,152 -51,615			Fed \$					1,838,148			-	1,838,14
Local AC 1,838,148 -1,838			Local Match				238,152					186,53
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond The street of the st		L	SSRP Bond					51,615				51,61
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond T 1056 Local AC (HBP) CON 1,838,148 -1,838,148 -1,838,148 -1,838,148 -1,6438,148 -1,6438,148 -1,838,152 -238,152 -238,152 -238,152 -238,152 -238,152 -238,152 -1,439,763 -1,439,763 -1,439,763 -1,439,763 -1,439,763 -1,439,763 -1,439,763 -1,439,763 -1,439,763 -1,439,763			Local AC				1,838,148	-1,838,148				,
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond T 1056 Local AC (HBP) CON 1,838,148 -238,152 -238,152 -238,152 -238,152 -1,439,763 -1,439			Total				2,076,300					2,076,30
1056 Local AC (HBP) CON 1,838,148 -1,838,148 -238,152 -238,152 Fed. Reimb. Rate: 88.53% 10/11/2024 DLA-Admin: Revise fund line to add AC in FFY 24/25. Total: 1056 HBP CON -1,439,763 1,439,763 1,6537 Fed. Reimb. Rate: 88.53% 10/11/2024 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. 1056 HBP CON -1,439,763 1,439,763 1,6537 Fed. Reimb. Rate: 88.53% 10/11/2024 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. 1056 HBP CON -1,439,763 1,439,763 1,6537 Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Phase	Funding Details:								<u> </u>		
Local Match 238,152 -238,152 -238,152	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reimb. Rate: 88.53% 10/11/2024 DLA-Admin: Revise fund line to add AC in FFY 24/25. Total: 1056 HBP Local Match CON -1,439,763 1,439,763 186,537 186,537 186,537 186,537 186,537 10/11/2024 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Total: Total: 1056 HBP Local Match CON -1,439,763 1,439,763 186,537 186,537 186,537 186,537 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: -1,439,763 -1,439,763	1056	Local AC (HBP)	CON				1,838,148	-1,838,148				
1056 HBP CON -1,439,763 1,439,763		Local Match					238,152	-238,152				
Local Match -186,537 186,537 Fed. Reimb. Rate: 88.53% 10/11/2024 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Total: 1056 HBP CON -1,439,763 1,439,763 Local Match -186,537 186,537 Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: 1056 HBP CON 1,439,763 -1,439,763	Fed. Rei	mb. Rate: 88.53%	10/11/	2024 DLA-Admin:	Revise fund line	to add AC in FFY	24/25.				Total:	
Fed. Reimb. Rate: 88.53% 10/11/2024 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. 1056 HBP CON -1,439,763 1,439,763	1056	HBP	CON				-1,439,763	1,439,763				
1056 HBP CON -1,439,763 1,439,763		Local Match					-186,537	186,537				
Local Match Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 1056 HBP CON 1,439,763 -1,439,763	Fed. Rei	mb. Rate: 88.53%	10/11/	2024 DLA-Admin:	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 24/25 to 2	5/26.		Total:	
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: 1056 HBP CON 1,439,763 -1,439,763	1056	HBP	CON			-1,439,763	1,439,763					
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 1056 HBP CON 1,439,763 -1,439,763		Local Match				-186,537	186,537					
1056 HBP CON 1,439,763 -1,439,763	Fed. Rei	mb. Rate: 88.53%							o 24/25. Action ta	ken to financially	Total:	
	1056	HBP			.,. racinpt will b		and project in ye	01101111.			-1,439,763	
Local Match 186,537 -186,537		Local Match				186,537					-186,537	
Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: CON funds moved from Beyond to FFY 23/24 per 2022 Annual Status.	Fed. Rei	mb. Rate: 88.53%	10/13/	2022 DLA-Admin:	CON funds move	ed from Beyond to	FFY 23/24 per 20)22 Annual Status	i.		Total·	

	District: 08	Count	y: San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP	CON								-374,740	-374,740
	Local Match									-48,552	-48,552
Fed. Rei	mb. Rate: 88.53%	4/29	9/2022 Roberta Jensen:	Revise CON fur	nds to match appr	oved 6D dated 04/	28/2022			Total:	-423,292
1056	HBP	CON	-1,814,504							1,814,504	
	Local Match		-235,088							235,088	
Fed. Rei	mb. Rate: 88.53%		25/2018 DLA-Admin: No strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
1056	HBP	CON		· · · · · · · · · · · · · · · · · · ·							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	con	25/2018 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1056	HBP	CON	1,814,504							-1,814,504	
	Local Match		235,088							-235,088	
Fed. Rei	mb. Rate: 88.53%		2/2018 Enrique Gonzalez otember 2018 Survey.	: Not ready to a	ad within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 20/21. As re	equested in	Total:	
1056	HBP	CON	-1,814,504							1,814,504	
	Local Match		-235,088							235,088	
Fed. Rei	mb. Rate: 88.53%		9/2018 DLA-Admin: Not strain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
1056	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	con	25/2017 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1056	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	con	25/2017 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
1056	HBP	CON	1,814,504							-1,814,504	
	Local Match		235,088							-235,088	
Fed. Rei	mb. Rate: 88.53%	9/12	2/2017 Vu Ngo: Per 2017	' September Sur	vey.					Total:	
1056	HBP	CON	-1,814,504							1,814,504	
	Local Match		-235,088							235,088	
Fed. Rei	mb. Rate: 88.53%		3/2017 DLA-Admin: Not strain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	ot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	ot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/202	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	September	⁻ 2015 Survey. 8	nejad: Not ready t 3/25/2019 DLA-Ad in the current FTII	min: Fundline ze					Total:	
1056	HBP	CON	1,814,504							-1,949,928	-135,424
	Local Match		235,088							-252,634	-17,546
ed. Reir	mb. Rate: 88.53%	3/13/2015 I agency	Reza Fereshteh	nejad: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY B	eyond to 16/17. A	s requested by	Total:	-152,970
1056	HBP	CON	-1,949,928							1,949,928	
	Local Match		-252,634							252,634	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				eyond. Action take	en to financially	Total:	
1056	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	September	²⁰¹⁴ Survey. 8	nejad: Not ready t 8/25/2019 DLA-Adi in the current FTII	min: Fundline ze					Total:	
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	t ready to ad withii . Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	t ready to ad within . Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	- ,										
1056	HBP	CON	-1,408,422								-1,408,422
End Pair	Local Match nb. Rate: 88.53%	2/20/20	-182,476	Madified funding f	or construction to	match revised CD				_	-182,476
eu. Meil	11b. Nate. 66.55%	3/20/20	14 Linda Newton.	wodilied lunding id	or construction to	match revised 6D.				Total:	-1,590,898
1056	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)). Attempt will be r	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1056	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
1056	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	program	med in 2011/12, m	noved out as requi	red by CTC Guide	funds moved from elines. 8/17/2017 D pact funds in the cu	DLA-Admin: Fund		•	Total:	
1056	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze		unds moved from F TIP cycle migration			September 2012 This does not impact	Total:	
1056	HBP Local Match	CON									
[∓] ed. Reir	mb. Rate: 88.53%	obligatio		. 5/10/2013 DLA-A	Admin: Fundline				be resubmitted for 5 to 2012/13-17/18.	Total:	
1056	HBP	CON	-60,200								-60,200
	Local Match		-7,800								-7,800
ed. Reir	mb. Rate: 88.53%	6/23/201	10 Linda Newton:	Exhibit 6-D has a r	eduction of Con o	cost.				Total:	-68,000
1056	HBP	CON	4,427								4,427
	Local Match		574								574
Fed. Reir	mb. Rate: 88.53%	2/28/201	19 Linda Newton: 12 Eric Bost: Fund		er.					Total:	5,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	will be ma	ade to program thi	s project in year sl	rom FFY 2008/9 to hown. 8/22/2011 Dot impact funds in t	DLA-Admin: Fund	lline zeroed out du	•	TIP (PUSH). Attempt igration:	Total:	
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	will be ma	ade to program thi	s project in year sl	from FFY 2007/8 to hown. 8/22/2011 Dot impact funds in t	DLA-Admin: Fund	lline zeroed out du		P (PUSH). Attempt igration:	Total:	
1056	HBP	CON	3,414,124								3,414,124
	Local Match		442,336								442,336
ed. Reir	mb. Rate: 88.53%									Total:	3,856,460
2722	HBP	CON				-398,385	398,385				
	LSSRP Bond					-51,615	51,615				
ed. Reir	mb. Rate: 88.53%			ond Funds approv ot ready to ad with		I funds moved fro	m FFY 24/25 to 25	5/26. Project Nea	ly ready to advertise.	Total:	
2722	HBP	CON			-398,385	398,385					
	LSSRP Bond				-51,615	51,615					
ed. Reir	mb. Rate: 88.53%			•	nin 6 months. CON nade to program th			1/25. Action taker	to financially	Total:	
2722	HBP	CON			398,385					-398,385	
	LSSRP Bond				51,615					-51,615	
ed. Reir	mb. Rate: 88.53%	10/13/202	22 DLA-Admin: C	ON funds moved f	rom Beyond to FF	Y 23/24 per 2022	Annual Status.			Total:	
2722	HBP	CON	-398,385							398,385	
	LSSRP Bond		-51,615							51,615	
ed. Reir	mb. Rate: 88.53%			•	nin 6 months. CON			eyond. Action tak	en to financially	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nin 6 months. CON nade to program th 22/23-27/28. This	is project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
2722	HBP	CON	398,385							-398,385	·
	LSSRP Bond		51,615							-51,615	
ed. Reir	mb. Rate: 88.53%		3 Enrique Gonzale er 2018 Survey.	z: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	nd to 20/21. As re	equested in	Total:	

D	istrict: 08	County: Sai	n Bernardino)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2722	HBP LSSRP Bond	CON	-398,385 -51,615							398,385 51,615	
Fed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be i	made to program	this project in year	om FFY 20/21 to 21 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2722	HBP	CON									
Fed. Rein	LSSRP Bond nb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be i	made to program	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2722	HBP	CON	398,385			-		•		-398,385	
	LSSRP Bond		51,615							-51,615	
Fed. Rein	nb. Rate: 88.53%	9/29/2017 F	Reza Fereshtehr	nejad: As request	ed in the 2017 sur	rvey.				Total:	
2722	HBP	CON	-398,385							398,385	
	LSSRP Bond		-51,615							51,615	
Fed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be i	made to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be i	made to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	September	2015 Survey. 8		lmin: Fundline ze		moved from FFY 16 FIP cycle migration:			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2722	HBP	CON	398,385							-398,385	
	LSSRP Bond		51,615							-51,615	
Fed. Rei	mb. Rate: 88.53%	3/13/2015 agency	Reza Fereshtehn	ejad: Not ready	to ad within 6 mont	hs. CON funds r	noved from FFY Bey	yond to 16/17. A	s requested by	Total:	
2722	HBP LSSRP Bond	CON	-398,385 -51,615							398,385 51,615	
ed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program th		om FFY 16/17 to Bey shown.	yond. Action tak	en to financially	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	Septembe		25/2019 DLA-Ác	min: Fundline zero		noved from FFY 17/ IP cycle migration:			Total:	
2722	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be	nade to program th	is project in year	n FFY 16/17 to 17/1 shown. 8/25/2019 I funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be	made to program th	is project in year	n FFY 15/16 to 16/1 shown. 8/25/2019 I funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%			•	to match 6D 8/25/2 not impact funds in		Fundline zeroed of cycle.	ut due to FTIP cy	ycle migration:	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/28/2014 11/14/201 constrain	the FTIP (PUSH).	d line failed to de t ready to ad wit Attempt will be	eliver. nin 6 months. CON made to program th	is project in year	om FFY 16/17 to 17/ shown. 8/25/2019 l funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be	nade to program th	is project in year	om FFY 15/16 to 16/ shown. 8/25/2019 I funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

D	District: 08	County: S	an Bernardino)							
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2722	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	moved to		8/17/2017 DLA-Ad	dmin: Fundline ze		moved from FFY TIP cycle migration		unds not obligated, to 2016/17-21/22.	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	Septembe		3/21/2015 DLA-Ad	min: Fundline ze		moved from FFY 1 ΓIP cycle migration			Total:	
2722	HBP LSSRP Bond	CON									
Fed. Reir	d. Reimb. Rate: 88.53% 9/8/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: t		
2722	HBP	CON	-4,427								-4,427
	LSSRP Bond		-574								-574
Fed. Reir	mb. Rate: 88.53%		10 Reza Fereshtel 09 Reza Fereshtel			Y 9/10 to 10/11.	As requested in Oc	tober 2009 Surve	y.	Total:	-5,000
2722	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/200 will be ma	7 DLA-Admin: C	ON funds moved f s project in year s	from FFY 2008/9 hown. 8/22/2011	to 2009/10. Actio DLA-Admin: Fur	dline zeroed out du	ly constrain the F	TIP (PUSH). Attempt	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/200 will be ma	7 DLA-Admin: C	ON funds moved to some of the sound of the s	from FFY 2007/8 hown. 8/22/2011	to 2008/9. Action DLA-Admin: Fur	dline zeroed out di	constrain the FT	IP (PUSH). Attempt	Total:	
2722	HBP	CON	402,812								402,812
	LSSRP Bond		52,189								52,189
Fed. Reir	mb. Rate: 88.53%									Total:	455,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Needles

BRIDGE NO. 54C0349, K STREET OVER COLORADO RIVER, 0.25 MI N/O RIVER RD. Bridge Preventive Maintenance. Stand alone bridge PM to patch spalls or delaminations and overlay deck, and replace bearings.

Fed Proj: BPMPL-5220(007)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	175,000								175,000
R/W									
CON	627,259	787,565							1,414,824
Total	802,259	787,565							1,589,824
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928	1,252,544							1,407,471
Local Match	92,019	90,334	-0						182,353
LSSRP Bond									
Local AC	555,312	-555,312							
Total	802,259	787,565							1,589,824
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928								154,928
Local Match	20,073								20,073
LSSRP Bond									
Local AC									
Total	175,000								175,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Rei	mb. Rate: 88.53%	10/2/20	18 Linda Newton: Nev	w eligible project.						Total:	175,000

					,	orogrammou n					
	District: 08	County:	San Bernarding		00/04	04/05	05/00	00/07	07/00	David	-
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		1,252,544							1,252,54
		Local Match	71,947	90,334	-0						162,28
	L	SSRP Bond									
		Local AC	555,312	-555,312							
		Total	627,259	787,565							1,414,82
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP	CON		697,231	-697,503						-272
Fod Doi:	Local Match	4/40/0	000 Farriance Occurred	90,334	-90,369		FEV 00/04 to 0	00/00 Dhaaa hain			-35
rea. Reii	mb. Rate: 88.53%	4/18/2	023 Enrique Gonzale	ez: Construction A	luthorized. COI	N funds moved fr	om FFY 23/24 to 2	22/23. Phase being	g advanced with EPSP	· Total:	-307
4647	Local AC (HBP)	CON	2,000	-2,000							
	Local Match		259	-259							
Fed. Reii	mb. Rate: 88.53%	4/4/20	23 DLA-Admin: CO	N AC revised to co	rrect programm	ing error.				Total:	
4647	HBP	CON		2,000	-2,000						
	Local Match			259	-259						
Fed. Rei	mb. Rate: 88.53%	4/4/20	23 DLA-Admin: CO	N revised to correct	t programming	error.				Total:	
4647	HBP	CON			699,503						699,503
	Local Match				90,628						90,628
Fed. Rei	mb. Rate: 88.53%	3/14/2	023 Roberta Jensen	: Revised fund line	e to match appr	oved 6D dated 0	1/09/2023			Total:	790,131
4647	HBP	CON		553,313						-553,313	
	Local Match			71,688						-71,688	
Fed. Rei	mb. Rate: 88.53%	10/10/2	2022 DLA-Admin: A	dvance AC conve	sion from Beyo	nd to FFY 22/23.				Total:	
4647	Local AC (HBP)	CON		-553,313						553,313	
	Local Match			-71,688						71,688	
Fed. Rei	mb. Rate: 88.53%	10/10/2	2022 DLA-Admin: A	dvance AC conve	sion from Beyo	nd to FFY 22/23.				Total:	
4647	Local AC (HBP)	CON	553,313							-553,313	
	Local Match		71,688							-71,688	
Fed. Rei	mb. Rate: 88.53%	5/13/2	022 Linda Newton: /	Add AC to CON ph	ase as request	ed by local agend	cy dated 5/6/2022.			Total:	
4647	HBP	CON					-553,313			553,313	
	Local Match						-71,688			71,688	
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: N ain the FTIP (PUSH)	•				o Beyond. Action t	aken to financially	Total:	

	District: 08	County: S	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP	CON				-553,313	553,313				
	Local Match					-71,688	71,688				
ed. Keii	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 24/25 to 25/26 shown.	6. Action take	n to financially	Total:	
4647	HBP	CON			-553,313	553,313					
	Local Match				-71,688	71,688					
ed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 23/24 to 24/25 shown.	5. Action take	n to financially	Total:	
4647	HBP	CON		-553,313	553,313						
	Local Match			-71,688	71,688						
ed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 22/23 to 23/24 shown.	L Action take	n to financially	Total:	
4647	HBP	CON	-553,313	553,313							
	Local Match		-71,688	71,688							
ed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 21/22 to 22/23 shown.	3. Action take	n to financially	Total:	
4647	HBP	CON	553,313							-553,313	
	Local Match		71,688							-71,688	
ed. Reii	mb. Rate: 88.53%	10/7/2021 2021 Stat	0,	Not ready to ad wit	thin 6 months. Co	ON funds moved fr	rom FFY Beyond to 2	1/22. As requ	ested in September	Total:	
4647	HBP	CON			-553,313					553,313	
	Local Match				-71,688					71,688	
ed. Reii	mb. Rate: 88.53%					funds moved from	n FFY 23/24 to Beyon shown.	d. Action take	en to financially	Total:	
4647	HBP	CON		-553,313	553,313						
	Local Match			-71,688	71,688						
ed. Reii	mb. Rate: 88.53%					funds moved from his project in year	n FFY 22/23 to 23/24. shown.	Action taken	to financially	Total:	
4647	HBP	CON	-553,313	553,313							
	Local Match		-71,688	71,688							
ed. Reii	mb. Rate: 88.53%			,		funds moved from his project in year	n FFY 21/22 to 22/23. shown.	Action taken	to financially	Total:	
4647	HBP	CON	553,313							-553,313	
	Local Match		71,688							-71,688	
ed. Rei	mb. Rate: 88.53%	10/20/202 2020 Surv		ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to 21/	22. As reques	sted in September	Total:	

	District: 08	County: San	Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	24/25 25/26 26/27			Beyond	Total
4647	HBP Local Match	CON			-553,313 -71,688					553,313 71,688	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			m FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
4647	HBP Local Match	CON		-553,313 -71,688	553,313 71,688						
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			om FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
4647	HBP Local Match	CON	-553,313 -71,688	553,313 71,688							
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			om FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
4647	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		Fundline zeroe	•			m FFY 20/21 to 21/2 2022/23-27/28. Thi	•		Total:	
4647	HBP Local Match	CON	553,313 71,688							-553,313 -71,688	
Fed. Rei	mb. Rate: 88.53%	10/15/2019 [2019 Survey		ot ready to ad withi	n 6 months. COI	N funds moved fro	m FFY Beyond to 20	0/21. As reques	ted in September	Total:	
4647	HBP Local Match	CON								553,313 71,688	553,313 71,688
Fed. Rei	mb. Rate: 88.53%	10/2/2018 Li	nda Newton: N	ew eligible project.						Total:	625,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Redlands

BRIDGE NO. PM00235, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Redlands. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					521,000				521,000
R/W									
CON								2,038,000	2,038,000
Total					521,000			2,038,000	2,559,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800			1,630,400	2,047,200
Local Match					104,200			407,600	511,800
LSSRP Bond									
Local AC									
Total					521,000			2,038,000	2,559,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800				416,800
Local Match					104,200				104,200
LSSRP Bond									
Local AC									
Total					521,000				521,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4816	HBP	PE					416,800				416,800
	Local Match						104,200				104,200
Fed. Rein	mb. Rate: 80.00%	9/30/2022	2 DLA-Admin: Nev	v eligible project. F	PE funds program	med in FFY 25/26				Total:	521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 08	County: Sa	n Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,630,400	1,630,400
	L	ocal Match								407,600	407,600
	LS	SSRP Bond									
		Local AC									
		Total								2,038,000	2,038,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4816	HBP	CON								1,630,400	1,630,400
	Local Match									407,600	407,600
Fed. Reir	nb. Rate: 80.00%	9/30/2022 [DLA-Admin: Ne	w eligible project.	CON funds progra	mmed in FFY Be	yond.			Total:	2,038,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	ogrammed in	the FTIP.				
	District: 08 County: Insible Agency	San Bernardi Prior	no 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		DGE NO. 54C0239, ed Proj:	NAT TRAILS HWY	OVER AVON V	VASH, 9.5 MI E OF	CRUCERO RD. F	Replace 2-lane tim	ber bridge with 2-lan	e bridge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE					1,000,000				1,000,000
	R/W									
	CON								4,844,000	4,844,000
	Total					1,000,000			4,844,000	5,844,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$					800,000			3,875,200	4,675,200
	Local Match					200,000			968,800	1,168,800
	LSSRP Bond									
	Local AC									
	Total					1,000,000			4,844,000	5,844,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$					800,000				800,000
	Local Match					200,000				200,000
	LSSRP Bond									
	Local AC									
	Total					1,000,000				1,000,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4699	HBP PE			-800,000		800,000				
	Local Match			-200,000		200,000				
Fed. Reir			Not ready to ad withi . Move funding out.	n 6 months. PE fu	inds moved from	FFY 23/24 to 25/26	Project has not	received	Total:	
4699	HBP PE			800,000		-800,000				
	Local Match			200,000		-200,000				
Fed. Reir		2023 Enrique Gonz al Status.	alez: Not ready to a	d within 6 months.	PE funds move	d from FFY 25/26 to	23/24. As reques	sted in 2023 HBP	Total:	
4699	HBP PE					800,000				800,000
	Local Match					200,000				200,000

Fed. Reimb. Rate: 80.00%

9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list. PE programmed in FFY 25/26.

1,000,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 08	County: Sa	an Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,875,200	3,875,200
		Local Match								968,800	968,800
	1	LSSRP Bond									
		Local AC									
		Total								4,844,000	4,844,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4699	HBP	CON								3,875,200	3,875,200
	Local Match									968,800	968,800
Fed. Reir	nb. Rate: 80.00%	9/23/2022	Roberta Jensen	New eligible proje	ect on 2022 Priorit	ization list. CON p	rogrammed in Bey	ond.		Total:	4,844,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0242, NAT TRAILS HWY OVER KALMIA DITCH, 11.8 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLS-5954(168)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	630,000								630,000
R/W									
CON						3,530,800			3,530,800
Total	630,000					3,530,800			4,160,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000			2,824,640			3,328,640
Local Match	126,000					706,160			832,160
LSSRP Bond									
Local AC	504,000		-504,000						
Total	630,000					3,530,800			4,160,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000						504,000
Local Match	126,000								126,000
LSSRP Bond									
Local AC	504,000		-504,000						
Total	630,000								630,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	Local AC (HBP)	PE	504,000		-504,000						
	Local Match		126,000		-126,000						
Fed. Reir	mb. Rate: 80.00%	8/5	/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4578	НВР	PE			504,000						504,000
	Local Match				126,000						126,000
Fed. Reir	mb. Rate: 80.00%		/2021 Karen Nguyen: Regrammed	vise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	630,000
4578	HBP	PE			-557,739						-557,739
	Local Match				-72,261						-72,261
Fed. Reir	mb. Rate: 88.53%		/2021 Karen Nguyen: Re grammed	vise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-630,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	Local AC (HBP)	PE	-557,739		557,739						
	Local Match		-72,261		72,261						
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE f	unds moved from	FFY 20/21 to 23/2	4. No advancem	ents of projects that	Total:	
4578	Local AC (HBP)	PE	557,739		-557,739						
	Local Match		72,261		-72,261						
ed. Rei	mb. Rate: 88.53%	1/4/202	1 Karen Nguyen: A	gency requesting	AC funding for FF	Y 20/21, convers	ion in FFY 23/24			Total:	
4578	HBP	PE	-557,739		557,739						
	Local Match		-72,261		72,261						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				m FFY 20/21 to 23	24. Action taken	to financially constra	ain Total:	
4578	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
ed. Rei	mb. Rate: 88.53%	1/9/201	8 Eileen Crawford:	New eligible proj	ect.					Total:	630,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,824,640			2,824,6
	l	_ocal Match						706,160			706,1
	LS	SSRP Bond									
		Local AC									
		Total						3,530,800			3,530,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	HBP	CON					-2,824,640	2,824,640			
	Local Match						-706,160	706,160			
ed. Rei	mb. Rate: 80.00%		024 DLA-Admin: N in the FTIP (PUSH)					26/27. Action tak	en to financially	Total:	
4578	HBP	CON					2,824,640			-2,824,640	
	Local Match						706,160			-706,160	
ed. Rei	mb. Rate: 80.00%	10/1/20 Annual	24 DLA-Admin: No Status.	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	25/26. As reques	sted in 2024 HBP	Total:	
4578	HBP	CON								2,824,640	2,824,640
	Local Match									706,160	706,160

Respo	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	HBP Local Match	CON								-3,125,817 -404,983	-3,125,817 -404,983
Fed. Rei	mb. Rate: 88.53%	8/5/2021 Kar	en Nauven: Rev	ise CON reimbur	sement rate from	88 53% to 80% fo	r on system proje	et local agency w	ants to koon		
		programmed	0 ,			00.0070 10 0070 10	or orr system proje	ct, local agency w	ants to keep	Total:	-3,530,800
4578	HBP		0 ,				or our system proje	ct, local agency w	ants to keep	Total: 3,125,817	-3,530,800 3,125,817
4578	HBP Local Match	programmed	0 ,			00.30 % to 00 % to	i on system proje	ect, local agency w	ants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0269, NAT TRAILS HWY OVER BARODA DITCH, 24.8 MI E OF CRUCERO RD. Replace 2 lane timber bridge with 2 lane bridge.

Fed Proj: BRLS-5954(169)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000			1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	3:
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Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4618	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	7	7/15/2021 DLA-Admin: Loca	al agency reques	st to advance PE uti	lizing AC.				Total:	
4618	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		7/15/2021 Linda Newton: R programmed.	evise PE reimbu	rsement rate from 8	8.53% to 80% fo	r on system projec	t local agency wa	nts to keep	Total:	360,000
4618	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		7/15/2021 Linda Newton: R programmed.	evise PE reimbu	rsement rate from 8	8.53% to 80% fo	r on system projec	t local agency wa	nts to keep	Total:	-360,000

_				no							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4618	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	imb. Rate: 88.53%		5/2021 DLA-Admin: I e not started.	Not ready to ad wit	hin 6 months. PE f	unds moved from	FFY 20/21 to 23/2	24. No advancem	nents of projects th	at Total:	
4618	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
Fed. Rei	imb. Rate: 88.53%	1/6	/2021 Karen Nguyen:	Agency requesting	g Local AC for FFY	20/21, conversion	on in FFY 23/24			Total:	
4618	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	imb. Rate: 88.53%		28/2020 DLA-Admin: FTIP (PUSH). Attem				m FFY 20/21 to 23	3/24. Action taker	to financially cons	strain Total:	
4618	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Rei	imb. Rate: 88.53%	2/1	4/2018 Linda Newton	Potential new pro	ject.					Total:	360,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$					1,076,320			1,076,3
		Local Mate	ch					269,080			269,0
		Local Mate SSRP Bor	+					269,080			269,0
			nd					269,080			269,0
		SSRP Bor	ndC					1,345,400			
Phase		SSRP Bor Local A	ndC					,			
Phase Proj id	L	SSRP Bor Local A	ndC	22/23	23/24	24/25	25/26	,	27/28	Beyond	
	L. Funding Details:	SSRP Bor Local A Tot	nd C	22/23	23/24	24/25	25/26 -1,076,320	1,345,400	27/28	Beyond	1,345,4
Proj id 4618	Funding Details: Funds Src HBP Local Match	SSRP Bor Local A Tot Phase	nd C	22/23	23/24	24/25		1,345,400	27/28	Beyond	269,0 1,345,4 Total
Proj id 4618	Funding Details: Funds Src HBP	SSRP Bor Local A Tot Phase CON	nd C	Not ready to ad w	ithin 6 months. CC	N funds moved f	-1,076,320 -269,080 rom FFY 25/26 to	1,345,400 26/27 1,076,320 269,080		Beyond Total:	1,345,4
Proj id 4618	Funding Details: Funds Src HBP Local Match	SSRP Bor Local A Tot Phase CON	Prior	Not ready to ad w	ithin 6 months. CC	N funds moved f	-1,076,320 -269,080 rom FFY 25/26 to	1,345,400 26/27 1,076,320 269,080			1,345,4
Proj id 4618 Fed. Rei 4618	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	SSRP Bor Local A Tot Phase CON	Prior	Not ready to ad w	ithin 6 months. CC	N funds moved f	-1,076,320 -269,080 rom FFY 25/26 to a r shown.	1,345,400 26/27 1,076,320 269,080		Total:	1,345,4
Proj id 4618 Fed. Rei 4618	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 10/ CON	Prior	Not ready to ad w H). Attempt will be	ithin 6 months. CC made to program	DN funds moved f	-1,076,320 -269,080 rom FFY 25/26 to a shown. 1,076,320 269,080	1,345,400 26/27 1,076,320 269,080 26/27. Action tak	en to financially	Total:	1,345,4
Proj id 4618 Fed. Rei 4618	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	Phase CON 10/ CON	Prior 16/2024 DLA-Admin: strain the FTIP (PUS	Not ready to ad w H). Attempt will be	ithin 6 months. CC made to program	DN funds moved f	-1,076,320 -269,080 rom FFY 25/26 to a shown. 1,076,320 269,080	1,345,400 26/27 1,076,320 269,080 26/27. Action tak	en to financially	Total: -1,076,320 -269,080	1,345,4
Proj id 4618 Fed. Rei 4618 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	Phase CON 10/ con CON 10/ Anr	Prior 16/2024 DLA-Admin: strain the FTIP (PUS	Not ready to ad w H). Attempt will be	ithin 6 months. CC made to program	DN funds moved f	-1,076,320 -269,080 rom FFY 25/26 to a shown. 1,076,320 269,080	1,345,400 26/27 1,076,320 269,080 26/27. Action tak	en to financially	Total: -1,076,320 -269,080 Total:	1,345,4 Total

	District: 08	County: Sar	n Bernardino	•							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4618	HBP	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
Fed. Rei	mb. Rate: 88.53%	8/13/2021 D	LA-Admin: Rei	imbursement rate o	changes from 88.	53% to 80%.				Total:	-1,345,400
4618	HBP	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
Fed. Rei	mb. Rate: 88.53%	2/14/2018 Li	nda Newton: F	Potential new proje	ct.					Total:	1,345,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San Bernardino County	BRID0 bridge		2, NAT TRAILS H	IWY OVER BRIST	OL DITCH, 26.7 I	MI E CRUCERO RI	D. Replace existin	g 2-lane bridge with :	2-lane
	Fed	d Proj: BRLS-59	54(147)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000			68,000					406,0
R/W									
CON				3,263,000					3,263,
Total	338,000			3,331,000					3,669,
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			2,948,934					3,248,
Local Match	38,769			382,066					420
LSSRP Bond									
Local AC									
Total	338,000			3,331,000					3,669
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			60,200					359
Local Match	38,769			7,800					46
LSSRP Bond									
Local AC									
Total	338,000		·	68,000					406,

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4345	HBP	PE				60,200	-60,200				
	Local Match					7,800	-7,800				
Fed. Rein	mb. Rate: 88.53%		9/2024 Enrique Gonzale nual Status.	z: NEARLY Read	y to Advertise. Pl	E funds moved fror	m FFY 25/26 to 24	/25. As requeste	d in 2024 HBP	Total:	
4345	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	10/	3/2023 DLA-Admin: Not	ready to ad withir	6 months. PE fu	nds moved from F	FY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4345	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Reir	mb. Rate: 88.53%	0,0	1/2023 Enrique Gonzale nual Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
toopoi											Total
4345	HBP	PΕ			-60,200		60,200				
	Local Match				-7,800		7,800				
ed. Reir	mb. Rate: 88.53%		3/15/2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4345	HBP	PE		-60,200	60,200						
.0.0	Local Match	. –		-7.800	7.800						
ed. Reir	nb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	4. NEPA not vet	clear.	Total:	
				·						TOLAI.	
4345	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800				<u></u>	
ed. Reir	nb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	e from FFY 24/25 t	o 22/23. Do to the	e annual submittal o	of August 2022.		Total:	
4345	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
ed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: N	ot ready to ad with	*	· ·	FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
			the FTIP (PUSH). Attempt						,	Total.	
4345	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4345	HBP	PE									
7070	Local Match										
ed Reir	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff:	Not ready to ad wi	thin 6 months PE	funds moved fro	m FFV 19/20 to 21	/22 Delivery failu	re of phase in 18/10		
	1 (210) 00:00 /0		Push funding to FFY 21/22							Total:	
			2022/23-27/28. This does	not impact funds ir	the current FTIP	cycle.					
4345	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea							Total:	
			out due to FTIP cycle migra	tion: 2018/19-23/	24 to 2020/21-25/2	26. This does not	t impact funds in the	e current FTIP cy	cle.		
4345	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fo							Total:	68,000
			9/26/2018 Enrique Gonzale	z: Per the County	rs request reflecte	a on there HBP S	september 2018 Su	rvey.			
4345	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
	nb. Rate: 88.53%		3/8/2016 Eileen Crawford: I	Now Project						Total:	338,000

	istrict: 08 nsible Agency	···· , ·	San Bernardir	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespoi	Tisible Agency		1 1101		ZOIZT	24/20	20/20	20,21	21720	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,888,734					2,888,
	Lo	ocal Match				374,266					374,
	LS	SRP Bond									
		Local AC									
		Total				3,263,000					3,263,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4345		CON				2,888,734				-2,888,734	
	Local Match					374,266				-374,266	
Fed. Reir	mb. Rate: 88.53%)24 Enrique Gonza Status.	alez: NEARLY Re	ady to Advertise	. CON funds move	d from FFY Beyo	nd to 24/25. As re	equested in 2024 HBF	Total:	_
4345	HBP	CON				-2,888,734				2,888,734	
	Local Match					-374,266				374,266	
Fed. Reir	mb. Rate: 88.53%	3/20/20)24 DLA-Admin: N	lot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:	
4345	HBP	CON				2,888,734				-2,888,734	
	Local Match					374,266				-374,266	
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gonza nnual Status.	alez: Not ready to	ad within 6 mon	ths. CON funds me	oved from FFY Be	eyond to 24/25. A	s requested in 2023	Total:	
4345	HBP	CON								810,227	810,227
	Local Match									104,973	104,973
Fed. Reir	mb. Rate: 88.53%	2/8/202	22 Eileen Crawford	l: Funds updated	to match current	6A.				Total:	915,200
4345	HBP	CON			-2,078,507					2,078,507	
	Local Match				-269,293					269,293	
Fed. Reir	mb. Rate: 88.53%	11/5/20 constra	020 DLA-Admin: Nain the FTIP (PUSI	Not ready to ad wit H). Attempt will be	hin 6 months. C made to progra	ON funds moved fr m this project in ye	om FFY 23/24 to ar shown.	Beyond. Action to	aken to financially	Total:	
4345	HBP	CON			2,078,507					-1,047,310	1,031,197
	Local Match				269,293					-135,690	133,603
Fed. Reir	mb. Rate: 88.53%	9/18/20)20 Karen Nguyen	: Per Sept. 2020	Bridge Survey					Total:	1,164,800
4345	HBP	CON			-1,047,310					1,047,310	
	Local Match				-135,690					135,690	
Fed. Reir	mb. Rate: 88.53%					ON funds moved fr m this project in ye		Beyond. Action to	aken to financially	Total:	

D	istrict: 08	Count	y: San Bernardir	10							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4345	HBP	CON		-1,047,310	1,047,310						
	Local Match			-135,690	135,690						
ed. Rein	nb. Rate: 88.53%		31/2019 DLA-Admin: strain the FTIP (PUSH	•				24. Action taker	n to financially	Total:	
4345	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
ed. Rein	nb. Rate: 88.53%	10/8	3/2019 Vu Ngo: Not re	eady to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 22/23.			Total:	
4345	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Rein	nb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUSF					ond. Action tak	ken to financially	Total:	
4345	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		25/2018 DLA-Admin:							Total:	
			strain the FTIP (PUSF TIP cycle migration: 2	, .					dline zeroed out due		
4345	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	201	6/2018 Enrique Gonza 8 Survey. 8/8/2023 D act funds in the currer	LA-Admin: Fundlir						r Total:	
4345	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	con	25/2017 DLA-Admin: strain the FTIP (PUSH TIP cycle migration: 2	l). Attempt will be	made to program	this project in year	shown. 8/8/2023 DI	LA-Admin: Fun	•	Total:	
4345	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	con	25/2017 DLA-Admin: strain the FTIP (PUSH TIP cycle migration: 2	l). Attempt will be	made to program	this project in year	shown. 8/8/2023 DI	LA-Admin: Fun		Total:	
4345	HBP	CON	1,047,310			·				-1,047,310	
	Local Match		135,690							-135,690	
ed. Rein	nb. Rate: 88.53%		5/2017 Vu Ngo: Not re vey.	eady to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 19/20.	As requested in	n September 2017	Total:	
4345	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Rein	nb. Rate: 88.53%		9/2017 DLA-Admin: N strain the FTIP (PUSH						en to financially	Total:	

	District: 08	County: S	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4345	HBP Local Match	CON									
rea. Rei	mb. Rate: 88.53%	HBP Surv	•	A-Admin: Fundlin				•	in September 2016 5/26. This does not	Total:	
4345	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rei	mb. Rate: 88.53%	3/8/2016	Eileen Crawford: N	New Project						Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge. San Bernardino County Fed Proj: BRLS-5954(149) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 338,000 68,000 406,000 R/W CON 1,639,000 1,639,000 Total 338,000 1,707,000 2,045,000 22/23 25/26 **Fund Source Summary:** Prior 23/24 24/25 26/27 27/28 Beyond Total Fed \$ 299,231 1,511,207 1,810,439 Local Match 38,769 195,793 234,562 LSSRP Bond Local AC Total 338,000 1,707,000 2,045,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 299,231 60,200 359,432 Local Match 38,769 7,800 46,568 LSSRP Bond Local AC Total 338,000 68,000 406,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4346 HBP PΕ 60.200 -60.200 7,800 Local Match -7,800 Fed. Reimb. Rate: 88.53% 8/29/2024 Enrique Gonzalez: NEARLY Ready to Advertise. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Total: Annual Status. PΕ 4346 HBP -60,200 60,200 -7,800 7,800 Local Match Fed. Reimb. Rate: 88.53% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ 4346 HBP 60,200 -60,200 7,800 -7,800 Local Match

Annual Status.

Fed. Reimb. Rate: 88.53%

8/31/2023 Enrique Gonzalez: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4346	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
ed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4346	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/24	I. NEPA not yet	clear.	Total:	
4346	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	e from FFY 24/25 to	o 22/23. Do to An	nual Submittal of A	ugust 2022.		Total:	
4346	HBP	PE			-60,200	60,200					,
	Local Match				-7,800	7,800					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
4346	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	I. NEPA not yet	clear.	Total:	
4346	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Adı	min: Fundline zei		•	•	Total:	
4346	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
4346	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/26/2018 Enrique Gonzale			er the county's re	quest.			Total:	68,000
4346	HBP	PE	299,231								299,231
	Local Match		38,769								38,769

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					1	orogrammed in					
	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,451,007					1,451,00
		Local Match			-0	187,993					187,99
	L	SSRP Bond									
		Local AC									
		Total				1,639,000					1,639,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4346	HBP	CON				1,451,007				-1,451,007	
	Local Match					187,993				-187,993	
Fed. Rei	mb. Rate: 88.53%	8/29/20 Annual	24 Enrique Gonzale: Status.	z: NEARLY Rea	dy to Advertise.	CON funds moved	from FFY Beyond	to 24/25. As requ	ested in 2024 HB	P Total:	
4346	HBP	CON				-1,451,007				1,451,007	
	Local Match					-187,993				187,993	
Fed. Rei	mb. Rate: 88.53%	3/20/20	24 DLA-Admin: Not	ready to ad withi	n 6 months. CC	ON funds moved fro	m FFY 24/25 to Be	eyond. NEPA not	yet clear.	Total:	
4346	HBP	CON				1,451,007				-1,451,007	
	Local Match					187,993				-187,993	
Fed. Rei	mb. Rate: 88.53%		23 Enrique Gonzale: nnual Status.	z: Not ready to a	d within 6 month	ns. CON funds mov	ed from FFY Beyo	ond to 24/25. As re	equested in 2023	Total:	
4346	HBP	CON								-261,872	-261,872
	Local Match									-33,928	-33,928
Fed. Rei	mb. Rate: 88.53%	2/8/202	2 Eileen Crawford:F	undline adjusted	to match curren	t 6A				Total:	-295,800
4346	HBP	CON			-1,712,878					1,712,878	
	Local Match				-221,922					221,922	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
4346	HBP	CON			665,569						665,569
	Local Match				86,231						86,231
Fed. Rei	mb. Rate: 88.53%	9/18/20	20 Karen Nguyen: F	Per Sept. 2020 Bi	ridge Survey					Total:	751,800
4346	HBP	CON		-1,047,310	1,047,310						
	Local Match			-135,690	135,690						
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No	•				23/24. Action take	n to financially	Total:	

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4346	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
Fed. Rei	mb. Rate: 88.53%	10/8/201	9 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 22/23	•		Total:	
4346	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Reii	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4346	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 E funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4346	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2018 Su		A-Admin: Fundlin			ed from FFY 21/22 ration: 2020/21-25/		uested in Septembe /28. This does not	Total:	
4346	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 20/21 to 21/2 shown. 8/8/2023 I funds in the current	LA-Admin: Fund	to financially dline zeroed out due	Total:	
4346	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 E funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4346	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
Fed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 19/20	. As requested ir	September 2017	Total:	
4346	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Rei	mb. Rate: 88.53%	3/20/201	7 DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved from	n FFY 18/19 to Bey	ond. PE not auth	norized yet.	Total:	
4346	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	HBP Sur	,	A-Admin: Fundlir					in September 2016 5/26. This does not	Total:	

Ι	District: 08	County: S	San Bernardino								
Respo	nsible Agenc	У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4346	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rei	mb. Rate: 88.53	% 3/8/2016	S Eileen Crawford: N	lew Project						Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(150)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000			68,000					406,000
R/W									
CON				1,667,000					1,667,000
Total	338,000			1,735,000					2,073,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,535,996					1,835,227
Local Match	38,769		-0	199,005					237,773
LSSRP Bond									
Local AC									
Total	338,000			1,735,000					2,073,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			60,200					359,432
Local Match	38,769			7,800					46,568
LSSRP Bond									
Local AC									
Total	338,000			68,000					406,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4347	HBP	PE				60,200	-60,200				
	Local Match					7,800	-7,800				
Fed. Rein	nb. Rate: 88.53%		024 Enrique Gonzale l Status.	z: NEARLY Read	ly to Advertise. Pl	funds moved from	m FFY 25/26 to 24/2	25. As requeste	d in 2024 HBP	Total:	
4347	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	nb. Rate: 88.53%	10/3/2	023 DLA-Admin: Not	t ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4347	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Rein	nb. Rate: 88.53%		023 Enrique Gonzale l Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to 2	23/24. As reque	sted in 2023 HBP	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
СЗРО			1 1101	22,20	20/21	2 1/20	20/20	20/21	21720	Boyona	Total
4347	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
ed. Reir	mb. Rate: 88.53%		3/15/2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4347	HBP	PE		-60,200	60,200						
4041	Local Match	1 L		-7.800	7.800						
ed Reir	mb. Rate: 88,53%		10/10/2022 DLA-Admin: N	,	,	unds moved from	FFY 22/23 to 23/2	4 NFPA not vet	clear	-	
			10/10/2022 BE/(/tallilli. 14	or roady to dd with			1111122/2010/2012	4. NEI Milot you	olear.	Total:	
4347	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Reir	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE move funds	s from FFY 24/25 t	o 22/23. Do to An	nnual submittal of A	ugust 2022.		Total:	
4347	HBP	PE			-60,200	60,200					
4041	Local Match	1 L			-7,800	7,800					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N	ot ready to ad with	*	•	FFY 23/24 to 24/2	5 Action taken to	o financially constrain	T-4-1	
			the FTIP (PUSH). Attempt					o. Adion anon a	mandany concurant	Total:	
4347	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
1217	LIDD	PE									
4347	HBP Local Match	PE									
ed Reir	mb. Rate: 88.53%		10/24/2010 Pobby 7070ff	Not roady to ad wi	thin 6 months DE	funda mayad fra	m EEV 10/20 to 21	/22 Dolivon, foil	ura of phage in 19/10		
eu. Meil	IID. IVate. 66.55%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22,							Total:	
			2022/23-27/28. This does					,g			
4347	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea	dy to ad within 6 r	nonths. PE funds	moved from FFY	18/19 to 19/20. 7/2	27/2021 DLA-Adr	nin: Fundline zeroed	Total:	
			out due to FTIP cycle migra	ition: 2018/19-23/	24 to 2020/21-25/2	26. This does not	t impact funds in the	e current FTIP cy	cle.		
4347	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu							Total:	68,000
			9/27/2018 Enrique Gonzale	z: Referring to the	e submitted HBP s	urvey 2018.					
4347	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
	mb. Rate: 88.53%		3/8/2016 Eileen Crawford:	Maria Davida 44							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					1	orogrammed in					
	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,475,795					1,475,79
		Local Match			-0	191,205					191,20
	L	SSRP Bond									
		Local AC									
		Total				1,667,000					1,667,00
Phase	Funding Details:		-	•			-	•	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4347	HBP	CON				1,475,795				-1,475,795	
	Local Match					191,205				-191,205	
Fed. Rei	mb. Rate: 88.53%	8/29/20 Annual	24 Enrique Gonzale. Status.	z: NEARLY Read	dy to Advertise.	CON funds moved	from FFY Beyond	to 24/25. As requ	ested in 2024 HB	P Total:	
4347	HBP	CON				-1,475,795				1,475,795	
	Local Match					-191,205				191,205	
Fed. Rei	mb. Rate: 88.53%	3/20/20	24 DLA-Admin: Not	ready to ad withi	n 6 months. CC	ON funds moved fro	m FFY 24/25 to Be	yond. NEPA not y	yet clear.	Total:	
4347	HBP	CON				1,475,795				-1,475,795	
	Local Match					191,205				-191,205	
Fed. Rei	mb. Rate: 88.53%		23 Enrique Gonzale nnual Status.	z: Not ready to a	d within 6 month	ns. CON funds mov	ed from FFY Beyo	ond to 24/25. As re	equested in 2023	Total:	
4347	HBP	CON								-237,083	-237,083
	Local Match									-30,717	-30,717
Fed. Rei	mb. Rate: 88.53%	2/8/202	2 Eileen Crawford:	Fundline adjusted	d to match curre	nt 6A.				Total:	-267,800
4347	HBP	CON			-1,712,878					1,712,878	
	Local Match				-221,922					221,922	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4347	HBP	CON			665,569						665,569
	Local Match				86,231						86,231
Fed. Rei	mb. Rate: 88.53%	9/18/20	20 Karen Nguyen: F	Per Sept. 2020 Br	ridge Survey					Total:	751,800
4347	HBP	CON		-1,047,310	1,047,310						
	Local Match			-135,690	135,690						
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No	•				3/24. Action taker	n to financially	Total:	

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4347	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
Fed. Rei	mb. Rate: 88.53%	10/8/201	19 Vu Ngo: Not rea	dy to ad within 6 i	months. CON fur	nds moved from Ff	Y Beyond to 22/23.			Total:	
4347	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4347	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	Attempt will be r	nade to program	this project in year	om FFY 20/21 to 21, shown. 8/8/2023 Efunds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4347	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2018 Su	•	A-Admin: Fundlin			ed from FFY 21/22 ration: 2020/21-25/2		uested in September 1/28. This does not	Total:	
4347	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	Attempt will be r	nade to program	this project in year	m FFY 20/21 to 21/2 shown. 8/8/2023 Dunds in the current	LA-Admin: Fund	to financially dline zeroed out due	Total:	
4347	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	Attempt will be r	nade to program	this project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4347	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
Fed. Rei	mb. Rate: 88.53%	9/15/20 ² Survey.	17 Vu Ngo: Not rea	dy to ad within 6 ι	months. CON fur	nds moved from Fi	FY Beyond to 19/20.	. As requested in	n September 2017	Total:	
4347	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%	3/20/20	17 DLA-Admin: No	ready to ad withi	n 6 months. CON	N funds moved from	m FFY 18/19 to Bey	ond. PE not auth	norized yet.	Total:	
4347	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		,	,					in September 2016 5/26. This does not	Total:	

[District: 08	County:	San Bernardino								
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4347	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rei	mb. Rate: 88.53%	3/8/201	16 Eileen Crawford: N	ew Project						Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(151)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000			68,000			2.720	20,0	406,000
	336,000			00,000					400,000
R/W									
CON				1,644,000					1,644,000
Total	338,000			1,712,000					2,050,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,515,634					1,814,865
Local Match	38,769			196,366				0	235,135
LSSRP Bond									
Local AC									
Total	338,000			1,712,000					2,050,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			60,200					359,432
Local Match	38,769			7,800					46,568
LSSRP Bond									
Local AC									
Total	338,000			68,000					406,000

Phase	Fun	dina	De	taile:
FIIASE	I UII	ulliu	$rac{1}{2}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4350	HBP	PE				60,200	-60,200				
	Local Match					7,800	-7,800				
Fed. Rein	nb. Rate: 88.53%		2024 Enrique Gonzale al Status.	z: NEARLY Read	y to Advertise. Pl	E funds moved fror	n FFY 25/26 to 24/2	5. As requeste	d in 2024 HBP	Total:	
4350	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	nb. Rate: 88.53%	10/3/	2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4350	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Rein	nb. Rate: 88.53%		2023 Enrique Gonzale al Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to 2	3/24. As reque	sted in 2023 HBP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						•					Total
4350	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
ed. Reir	nb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4350	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
ed. Reir	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/24	4. NEPA not yet o	clear.	Total:	
4350	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Reir	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	e funds from FFY 2	24/25 to 22/23. Do	to Annual Submitt	al of August 2022	•	Total:	
4350	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
4350	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	4. NEPA not yet o	clear.	Total:	
4350	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does in	per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline ze	m FFY 19/20 to 21/ roed out due to FTI	22. Delivery failu P cycle migration:	re of phase in 18/19. 2020/21-25/26 to	Total:	
4350	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
4350	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/27/2018 Enrique Gonzale			otember 2018 sur	vey.			Total:	68,000
4350	HBP	PE	299,231								299,23
	Local Match		38,769								38,769
	Local Matori		00,.00								,

г	District: 08	County:	San Bernardi	no		F : - 9:					
	nsible Agency	Oddity.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,455,433					1,455,43
		Local Match				188,567				0	188,56
	L	SSRP Bond									
		Local AC									
		Total				1,644,000					1,644,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4350	HBP Local Match	CON				1,455,433 188,567				-1,455,433 -188,567	
Fed. Reir	mb. Rate: 88.53%		024 Enrique Gonz Status.	alez: NEARLY Rea	ady to Advertise.	CON funds move	d from FFY Beyo	nd to 24/25. As re	equested in 2024 HB	P Total:	
4350	HBP Local Match	CON				-1,455,433 -188,567				1,455,433 188,567	_
Fed. Rein	mb. Rate: 88.53%	3/20/20	024 DLA-Admin: 1	Not ready to ad with	in 6 months. Co	ON funds moved fr	om FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:	
4350	HBP	CON				1,455,433				-1,455,433	
	Local Match					188,567				-188,567	
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gonz nnual Status.	alez: Not ready to a	ad within 6 mont	hs. CON funds mo	oved from FFY Be	eyond to 24/25. A	s requested in 2023	Total:	
4350	HBP	CON								-257,445	-257,445
	Local Match									-33,355	-33,355
Fed. Reir	mb. Rate: 88.53%	2/8/202	22 Eileen Crawford	d: Fundline adjuste	d to match curre	ent 6A.				Total:	-290,800
4350	HBP	CON			-1,712,878					1,712,878	
	Local Match				-221,922					221,922	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	
4350	HBP	CON			1,712,878					-1,047,310	665,569
	Local Match				221,922					-135,690	86,231
Fed. Reir	mb. Rate: 88.53%	9/18/20	020 Karen Nguyer	n: Per Sept. 2020 B	Bridge Survey					Total:	751,800
4350	HBP	CON			-1,047,310					1,047,310	
	Local Match				-135,690					135,690	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	

С	District: 08	Coun	ity: San Bernardin	0							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4350	HBP	CON		-1,047,310	1,047,310						
	Local Match			-135,690	135,690						
Fed. Reir	mb. Rate: 88.53%		/31/2019 DLA-Admin: N nstrain the FTIP (PUSH)	•				/24. Action taker	n to financially	Total:	
4350	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
ed. Reir	mb. Rate: 88.53%	10/	/8/2019 Vu Ngo: Not rea	ady to ad within 6	months. CON fun	ids moved from F	FY Beyond to 22/23	-		Total:	
4350	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
⁻ ed. Reir	mb. Rate: 88.53%		/25/2018 DLA-Admin: N	•				yond. Action tak	en to financially	Total:	
4350	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/	/25/2018 DLA-Admin: N	Not ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY 20/21 to 21	/22. Action taker	n to financially	Total:	
			nstrain the FTIP (PUSH) FTIP cycle migration: 2						dline zeroed out du	e	
4350	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	20	27/2018 Enrique Gonzal 18 Survey. 8/8/2023 DL pact funds in the current	-A-Admin: Fundlir					•	er Total:	
4350	HBP	CON		-							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	COI	29/2018 DLA-Admin: No nstrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program t	this project in yea	shown. 8/8/2023 E	DLA-Admin: Fund	•	Total:	
4350	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	COI	/25/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program t	this project in yea	shown. 8/8/2023 D	DLA-Admin: Fund	•	Total:	
4350	HBP	CON	1,047,310			· · ·		,		-1,047,310	
	Local Match		135,690							-135,690	
ed. Reir	mb. Rate: 88.53%		15/2017 Vu Ngo: Not re	ady to ad within 6	months. CON fun	ds moved from F	FY Beyond to 19/20	. As requested in	n September 2017	Total:	
4350	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4350	HBP Local Match	CON									
ed Re	mb. Rate: 88.53%	40/0/004									
	mb. rate. 00.00 //	HBP Sur	•	A-Admin: Fundlin				•	in September 2016 1/26. This does not	Total:	
	HBP	HBP Sur	vey. 7/27/2021 DL	A-Admin: Fundlin				•	•	Total:	1,047,310
4350		HBP Sur impact fu	vey. 7/27/2021 DL unds in the current I	A-Admin: Fundlin				•	•	Total:	1,047,310 135,690

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

	<u> </u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MI E OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(152)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000			68,000					406,000
R/W									
CON				1,653,000					1,653,000
Total	338,000			1,721,000					2,059,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,523,601					1,822,833
Local Match	38,769		-0	197,399				0	236,167
LSSRP Bond									
Local AC									
Total	338,000			1,721,000					2,059,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			60,200					359,432
Local Match	38,769			7,800					46,568
LSSRP Bond									
Local AC									
Total	338,000			68,000					406,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4348	HBP	PE				60,200	-60,200				
	Local Match					7,800	-7,800				
Fed. Reir	nb. Rate: 88.53%		024 Enrique Gonzale Il Status.	z: NEARLY Read	ly to Advertise. PE	funds moved from	m FFY 25/26 to 24/2	25. As requeste	d in 2024 HBP	Total:	
4348	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	nb. Rate: 88.53%	10/3/2	023 DLA-Admin: Not	t ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4348	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Reir	nb. Rate: 88.53%		023 Enrique Gonzale Il Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to 2	23/24. As reque	sted in 2023 HBP	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
СЗРО			1 1101	22,20	20/21	2 1/20	20/20	20/21	21,720	Boyona	Total
4348	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
ed. Reir	mb. Rate: 88.53%		3/15/2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4348	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
ed. Reir	nb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
				•				•		Total.	
4348	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Reir	nb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	e from FFY 24/25 t	o 22/23. Do to Ar	nnual submittal of A	ugust 2022.		Total:	
4348	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
ed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	· ·	FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
			the FTIP (PUSH). Attempt						,	Total.	
4348	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4348	HBP	PE									
1010	Local Match	. –									
ed. Reir	nb. Rate: 88.53%		10/24/2019 Bobby Zezoff:	Not ready to ad wi	thin 6 months PF	funds moved fro	m FFY 19/20 to 21	/22 Delivery failu	re of phase in 18/19	<u> </u>	
	00.0070		Push funding to FFY 21/22							Total:	
			2022/23-27/28. This does	not impact funds ir	the current FTIP	cycle.					
4348	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea							Total:	
			out due to FTIP cycle migra	tion: 2018/19-23/	24 to 2020/21-25/2	26. This does not	t impact funds in the	e current FTIP cy	cle.		
4348	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fo							Total:	68,000
			9/27/2018 Enrique Gonzale	z: As demonstrate	ed on the HBP Se	ptember 2018 Su	rvey.				
4348	HBP	PE	299,231								299,231
	Local Match		38,769							_	38,769
	nb. Rate: 88.53%		3/10/2016 Reza Fereshtehi	naidd. DC fartha		-4					_

	istrict: 08 nsible Agency	County.	San Bernardi Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespoi	Tisible Agency		1 1101	22/25	25/24	24/25	25/20	20/21	21120	Beyond	TOtal
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,463,401					1,463,40
	Lo	ocal Match			-0	189,599				0	189,59
	LS	SRP Bond									
		Local AC									
		Total				1,653,000					1,653,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4348		CON				1,463,401				-1,463,401	
F. J. D.:	Local Match	0/00/0				189,599				-189,599 	
rea. Keir	nb. Rate: 88.53%		024 Enrique Gonz I Status.	alez: NEARLY Re	ady to Advertise.	CON funds move	d from FFY Beyo	and to 24/25. As re	equested in 2024 HBI	Total:	
4348	HBP	CON				-1,463,401				1,463,401	
	Local Match					-189,599				189,599	
Fed. Reir	mb. Rate: 88.53%	3/20/20	024 DLA-Admin: I	Not ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:	
4348	HBP	CON				1,463,401				-1,463,401	
	Local Match					189,599				-189,599	
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gonz nnual Status.	alez: Not ready to	ad within 6 mont	hs. CON funds m	oved from FFY Be	eyond to 24/25. A	s requested in 2023	Total:	
4348	HBP	CON								-249,478	-249,478
	Local Match									-32,322	-32,322
Fed. Reir	mb. Rate: 88.53%	2/8/202	22 Eileen Crawfor	d: Fund line adjust	ted to match curre	ent 6A.				Total:	-281,800
4348	HBP	CON			-1,712,878					1,712,878	
	Local Match				-221,922					221,922	
Fed. Reir	mb. Rate: 88.53%	11/5/20 constra	020 DLA-Admin: I ain the FTIP (PUS	Not ready to ad wit H). Attempt will be	hin 6 months. C0 made to prograr	ON funds moved fr n this project in ye	om FFY 23/24 to ar shown.	Beyond. Action to	aken to financially	Total:	
4348	HBP	CON			665,569						665,569
	Local Match				86,231						86,231
Fed. Reir	mb. Rate: 88.53%	9/18/20	020 Karen Nguyer	n: Per Sept. 2020	Bridge Survey					Total:	751,800
4348		CON		-1,047,310	1,047,310						
Fed. Reir	Local Match mb. Rate: 88.53%			-135,690 Not ready to ad w H). Attempt will be				o 23/24. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4348	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
Fed. Rei	mb. Rate: 88.53%	10/8/201	9 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 22/23	•		Total:	
4348	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Non the FTIP (PUSH).	•			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4348	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the current	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4348	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2018 Su		A-Admin: Fundlin			ed from FFY 21/22 ration: 2020/21-25/		uested in Septembe /28. This does not	r Total:	
4348	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 20/21 to 21/2 shown. 8/8/2023 [funds in the current	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4348	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 E funds in the current	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4348	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 19/20	. As requested ir	September 2017	Total:	
4348	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Rei	mb. Rate: 88.53%	3/20/201	7 DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved from	n FFY 18/19 to Bey	ond. PE not auth	norized yet.	Total:	
4348	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	HBP Sur	,	A-Admin: Fundlir					in September 2016 5/26. This does not	Total:	

[District: 08	County:	San Bernardino								
Respo	nsible Agend	sy .	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4348	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rei	mb. Rate: 88.53	% 3/10/20	016 Reza Fereshtehne	ejad: Funds progi	ramed per Exhibit	6-A				Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(153)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000			68,000					406,000
R/W									
CON				2,324,000					2,324,000
Total	338,000			2,392,000					2,730,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			2,117,638					2,416,869
Local Match	38,769			274,362					313,131
LSSRP Bond									
Local AC									
Total	338,000			2,392,000					2,730,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			60,200					359,432
Local Match	38,769			7,800					46,568
LSSRP Bond									
Local AC									
Total	338,000			68,000					406,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4349	HBP	PE				60,200	-60,200				
	Local Match					7,800	-7,800				
Fed. Rein	mb. Rate: 88.53%		024 Enrique Gonzale I Status.	ez: NEARLY Read	y to Advertise. Pl	E funds moved fror	n FFY 25/26 to 24	/25. As requeste	d in 2024 HBP	Total:	
4349	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	10/3/2	023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet o	lear.	Total:	
4349	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Reir	mb. Rate: 88.53%	0,0.,2	023 Enrique Gonzale l Status.	ez: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4349	HBP	PΕ			-60,200		60,200				
	Local Match				-7,800		7,800				
ed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4349	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/24	1. NEPA not yet	clear.	Total:	
4349	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to A	nnual Submittal of	August 2022.		Total:	
4349	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
4349	HBP	PΕ	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	NEPA not yet	clear.	Total:	
4349	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Adı	min: Fundline ze		•	•	Total:	
4349	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
4349	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Reii	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/27/2018 Enrique Gonzale			vey 2018.				Total:	68,000
4349	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
	mb. Rate: 88.53%		3/10/2016 Reza Fereshtehr								

_	istrict: 08	County	San Bernardir	20	'	3					
	nsible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,057,437					2,057,43
		Local Match				266,563					266,56
	L	SSRP Bond									
		Local AC									
		Total				2,324,000					2,324,00
Phase I		-								-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4349	HBP Local Match	CON				2,057,437 266,563				-2,057,437 -266,563	
Fed. Reir	mb. Rate: 88.53%		024 Enrique Gonza Status.	alez: NEARLY Rea	dy to Advertise.	*	d from FFY Beyo	nd to 24/25. As re	equested in 2024 HBP	•	
4349	HBP Local Match	CON								228,053 29,547	228,053 29,547
Fed. Reir	mb. Rate: 88.53%	5/17/20	024 Andy Chou: C	ON funds revised t	o reflect approve	ed LAPG 6-A dated	1 8/30/22.			Total:	257,600
40.40	LIDD	CON				4 000 004					257,000
4349	HBP Local Match	CON				-1,829,384 -237,016				1,829,384 237,016	
Fed. Reir	mb. Rate: 88.53%	3/20/20	024 DLA-Admin: N	lot ready to ad with	in 6 months. Co	•	om FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:	
4349	HBP	CON				1,829,384				-1,829,384	
	Local Match					237,016				-237,016	
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gonza nnual Status.	alez: Not ready to a	ad within 6 mont	hs. CON funds mo	oved from FFY Be	eyond to 24/25. As	s requested in 2023	Total:	
4349	HBP	CON			-1,829,384					1,829,384	
	Local Match				-237,016					237,016	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with H). Attempt will be				Beyond. Action to	ken to financially	Total:	
4349	HBP	CON			782,074						782,074
	Local Match				101,326						101,326
Fed. Reir	mb. Rate: 88.53%	9/18/20	020 Karen Nguyen	: Per Sept. 2020 B	ridge Survey					Total:	883,400
4349	HBP	CON		-1,047,310	1,047,310						
Fed. Reir	Local Match mb. Rate: 88.53%			-135,690 Not ready to ad wit H). Attempt will be				23/24. Action tal	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4349	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
Fed. Rei	mb. Rate: 88.53%	10/8/20	019 Vu Ngo: Not rea	dy to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 22/23			Total:	
4349	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No nin the FTIP (PUSH)	•			,	ond. Action take	n to financially	Total:	
4349	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2018 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4349	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2018 S	018 Enrique Gonzale urvey. 8/8/2023 DL funds in the current	A-Admin: Fundlin						r Total:	
4349	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	018 DLA-Admin: No nin the FTIP (PUSH) or cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4349	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
4349	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
Fed. Rei	mb. Rate: 88.53%	9/15/20 Survey)17 Vu Ngo: Not rea	dy to ad within 6	months. CON fur	nds moved from FF	FY Beyond to 19/20	. As requested ir	n September 2017	Total:	
4349	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%	3/29/20	017 DLA-Admin: Not	ready to ad withir	n 6 months. CON	I funds moved fron	n FFY 18/19 to Beyo	ond. PE not auth	orized yet.	Total:	
4349	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		016 Sylvester Lin: Nurvey. 7/27/2021 DL	,						Total:	

[District: 08	County:	San Bernardino								
Respo	nsible Agenc	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4349	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rei	mb. Rate: 88.53	% 3/10/20	16 Reza Fereshtehne	ejad: New project						Total:	1.183.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(154)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,000			74,000					444,000
R/W			100,000						100,000
CON				3,403,000					3,403,000
Total	370,000		100,000	3,477,000					3,947,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561		88,530	3,078,188					3,494,279
Local Match	42,439		11,470	398,812					452,721
LSSRP Bond									
Local AC									
Total	370,000		100,000	3,477,000					3,947,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561			65,512					393,073
Local Match	42,439			8,488					50,927
LSSRP Bond									
Local AC									
Total	370,000			74,000					444,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	HBP	PE				65,512	-65,512				
	Local Match					8,488	-8,488				
Fed. Reir	nb. Rate: 88.53%		2024 Enrique Gonzale al Status.	z: NEARLY Read	dy to Advertise. Pl	E funds moved fror	m FFY 25/26 to 24/2	25. As requeste	d in 2024 HBP	Total:	
4342	HBP	PE			-65,512		65,512				
	Local Match				-8,488		8,488				
Fed. Reir	nb. Rate: 88.53%	10/3/2	2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4342	HBP	PE			65,512		-65,512				
	Local Match				8,488		-8,488				
Fed. Reir	nb. Rate: 88.53%		2023 Enrique Gonzale al Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to 2	23/24. As reque	sted in 2023 HBP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	НВР	PE			-65,512		65,512				
	Local Match				-8,488		8,488				
ed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	t ready to ad withir	n 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4342	HBP	PE		-65,512	65,512						
	Local Match			-8,488	8,488						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE for	unds moved from	FFY 22/23 to 23/24	NEPA not yet	clear.	Total:	
4342	HBP	PE		65,512		-65,512					
	Local Match			8,488		-8,488					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to A	nnual Submittal of	August 2022.		Total:	
4342	HBP	PE			-65,512	65,512					
	Local Match				-8,488	8,488					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nothe FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
4342	HBP	PE	-65,512		65,512						
	Local Match		-8,488		8,488						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 21/22 to 23/24	1. NEPA not yet	clear.	Total:	
4342	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does it	per LAPG Ch. 6.	8/8/2023 DLA-Adr	min: Fundline zer				Total:	
4342	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea							Total:	
4342	HBP	PE	65,512					-			65,512
	Local Match		8,488								8,488
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/27/2018 Enrique Gonzale			otember 2018.				Total:	74,000
4342	HBP	PE	327,561								327,561
4342			40,420								40 400
4342	Local Match		42,439								42,439

	District: 08 Cour	nty: San Bernardir	10							
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d \$		88,530						88,53
	Local Ma	tch		11,470						11,47
	LSSRP B	ond								
	Local	AC								
	T	otal		100,000						100,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	HBP R/W			88,530		-88,530				
	Local Match			11,470		-11,470				
Fed. Rei	mb. Rate: 88.53% 6/	28/2024 Enrique Gonza	alez: NEARLY Read	dy to Advertise. R'	W funds moved fro	om FFY 25/26 to 2	23/24. As request	ed by local agency	· Total:	
4342	HBP R/W			-88,530		88,530				
	Local Match			-11,470		11,470				
Fed. Rei	mb. Rate: 88.53% 10	0/3/2023 DLA-Admin: N	lot ready to ad withi	n 6 months. RW f	unds moved from I	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4342	HBP R/W			88,530						88,530
	Local Match			11,470						11,470
Fed. Rei	mb. Rate: 88.53% 8/	22/2023 Vlad Popko: F	OW funds added to	reflect LAPG 6D	dated 8/31/22				Total:	100,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d \$			3,012,676					3,012,67
	Local Ma	itch			390,324					390,32
	LSSRP B	ond								
	Local	AC								
		AC otal			3,403,000					3,403,00
Phase					3,403,000					3,403,00
Phase Proj id	T	otal	22/23	23/24	3,403,000	25/26	26/27	27/28	Beyond	3,403,00 Total
	Tunding Details:	otal	22/23	23/24	•	25/26	26/27	27/28	Beyond -3,012,676	
Proj id	Funding Details: Funds Src Phase	otal	22/23	23/24	24/25	25/26	26/27	27/28		
Proj id 4342	Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 8/	otal			24/25 3,012,676 390,324				-3,012,676 -390,324	
Proj id 4342	Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 8/	Prior 29/2024 Enrique Gonza			24/25 3,012,676 390,324				-3,012,676 -390,324	
Proj id 4342 Fed. Rei	Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 8/	Prior 29/2024 Enrique Gonza			24/25 3,012,676 390,324 ON funds moved fi				-3,012,676 -390,324 	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	HBP	CON				3,012,676				-3,012,676	
4042	Local Match	CON				390,324				-390,324	
ed. Reir	mb. Rate: 88.53%		B Enrique Gonza ual Status.	lez: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyon	nd to 24/25. As re	quested in 2023	Total:	
4342	HBP	CON								740,819	740,819
	Local Match									95,981	95,981
ed. Reir	mb. Rate: 88.53%	2/8/2022	Eileen Crawford	: Fund line adjusted	to match current	6A				Total:	836,800
4342	HBP	CON			-2,271,857					2,271,857	
	Local Match				-294,343					294,343	
ed. Reir	mb. Rate: 88.53%			ot ready to ad within I). Attempt will be n				yond. Action take	n to financially	Total:	
4342	HBP	CON			956,832						956,832
	Local Match				123,968						123,968
ed. Reir	mb. Rate: 88.53%	9/18/2020) Karen Nguyen:	Per Sept. 2020 Br	idge Survey					Total:	1,080,800
4342	HBP	CON		-1,315,025	1,315,025						
	Local Match			-170,375	170,375						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				3/24. Action taken	to financially	Total:	
4342	HBP	CON		1,315,025						-1,315,025	
	Local Match			170,375						-170,375	
ed. Reir	mb. Rate: 88.53%	10/8/2019	Vu Ngo: Not re	eady to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 22/23	3.		Total:	
4342	НВР	CON	-1,315,025							1,315,025	
	Local Match		-170,375							170,375	
ed. Reir	mb. Rate: 88.53%			ot ready to ad within I). Attempt will be n				yond. Action take	n to financially	Total:	
4342	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with I). Attempt will be n 2020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4342	НВР	CON	·							·	
	Local Match										
ed. Reir	mb. Rate: 88.53%	2018 Surv	•	LA-Admin: Fundline				•	uested in September /28. This does not	Total:	

	istrict: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	018 DLA-Admin: Not nin the FTIP (PUSH). Ocycle migration: 202	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4342	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No nin the FTIP (PUSH). Cycle migration: 202	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4342	HBP	CON	1,315,025							-1,315,025	
	Local Match		170,375							-170,375	
Fed. Reir	mb. Rate: 88.53%	9/15/20 Survey	017 Vu Ngo: Not read	dy to ad within 6 n	nonths. CON fun	ds moved from FF	FY Beyond to 19/2	0. As requested in	September 2017	Total:	
4342	HBP	CON	-1,315,025							1,315,025	
	Local Match		-170,375							170,375	
Fed. Reir	mb. Rate: 88.53%	3/20/20	017 DLA-Admin: Not	ready to ad withir	6 months. CON	funds moved fror	m FFY 18/19 to Be	yond. PE not auth	norized yet.	Total:	
4342	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	HBP St	016 Sylvester Lin: No urvey. 7/27/2021 DL/ funds in the current F	A-Admin: Fundlin						Total:	
4342	HBP	CON	1,315,025								1,315,025
	Local Match		170,375								170,375
Fed. Reir	mb. Rate: 88.53%	3/8/201	6 Eileen Crawford: N	New Project						Total:	1,485,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(155)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000			68,000					406,000
R/W									
CON				2,035,000					2,035,000
Total	338,000			2,103,000					2,441,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,861,786					2,161,017
Local Match	38,769			241,214				-0	279,983
LSSRP Bond									
Local AC									
Total	338,000			2,103,000					2,441,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			60,200					359,432
Local Match	38,769			7,800					46,568
LSSRP Bond									
Local AC									
Total	338,000			68,000					406,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4343	HBP	PE				60,200	-60,200				
	Local Match					7,800	-7,800				
Fed. Rein	nb. Rate: 88.53%		9/2024 Enrique Gonzalez nual Status.	z: NEARLY Read	y to Advertise. Pl	E funds moved fror	m FFY 25/26 to 24/2	25. As requeste	d in 2024 HBP	Total:	
4343	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	mb. Rate: 88.53%	10/	3/2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4343	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Rein	mb. Rate: 88.53%		1/2023 Enrique Gonzalez nual Status.	z: Not ready to ac	d within 6 months.	PE funds moved	from FFY 25/26 to 2	23/24. As reque	sted in 2023 HBP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4343	НВР	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
ed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	ready to ad withir	6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4343	НВР	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/24	1. NEPA not yet	clear.	Total:	
4343	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to A	nnual Submittal Au	gust 2022.		Total:	
4343	HBP	PE			-60,200	60,200					,
	Local Match				-7,800	7,800					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
4343	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	NEPA not yet	clear.	Total:	
4343	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: I Push funding to FFY 21/22, 2022/23-27/28. This does r	per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline ze		•	•	Total:	
4343	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
4343	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/27/2018 Enrique Gonzale			otember 2018 Su	rvey.			Total:	68,000
4343	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
	mb. Rate: 88.53%										

					pr	rogrammed in u	ne FIIP.				
	District: 08	County:	San Bernardind								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4343	HBP	R/W				-88,530					-88,530
	Local Match					-11,470					-11,470
Fed. Reir	mb. Rate: 88.53%	10/1/202	24 DLA-Admin: Rev	ise fund line to re	move \$100k of R	W funds as reques	ted in the 2024 H	3P Annual Status		Total:	-100,000
4343	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reir	mb. Rate: 88.53%	5/17/202	24 Andy Chou: RW	funds added to re	eflect approved L	APG 6-A dated 8/3	31/22.			Total:	100,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,801,586					1,801,586
	Lo	ocal Match				233,415				-0	233,415
	LS	SRP Bond									
		Local AC									
		Total				2,035,000					2,035,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4343	HBP	CON				1,801,586				-1,801,586	
	Local Match					233,415				-233,415	
Fed. Reir	mb. Rate: 88.53%	8/29/202 Annual S		z: NEARLY Read	dy to Advertise. (CON funds moved t	from FFY Beyond	to 24/25. As requ	ested in 2024 HBP	Total:	
4343	HBP	CON								-27,798	-27,798
	Local Match									-3,602	-3,602
Fed. Reir	mb. Rate: 88.53%	5/17/202	24 Andy Chou: CO	N funds revised to	reflect approved	LAPG 6-A dated 8	3/31/22.			Total:	-31,400
4343	HBP	CON				-1,829,384				1,829,384	
	Local Match					-237,016				237,016	
Fed. Reir	mb. Rate: 88.53%	3/20/202	24 DLA-Admin: No	ready to ad withi	n 6 months. CON	N funds moved fron	n FFY 24/25 to Be	yond. NEPA not y	et clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4343	HBP	CON				1,829,384				-1,829,384	
.0.0	Local Match					237,016				-237,016	
ed. Reir	mb. Rate: 88.53%		3 Enrique Gonzale ual Status.	z: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyor	nd to 24/25. As re	quested in 2023	Total:	
4343	HBP Local Match	CON			-1,829,384 -237.016					1,829,384 237,016	
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: No	•	n 6 months. CON		n FFY 23/24 to Bey shown.	ond. Action taker	า to financially	Total:	
4343	HBP	CON	, ,	·	782,074	, , , ,					782,074
	Local Match				101,326						101,326
ed. Reir	mb. Rate: 88.53%	9/18/2020	0 Karen Nguyen:	Per Sept. 2020 Br	idge Survey					Total:	883,400
4343	HBP Local Match	CON		-1,047,310 -135,690	1,047,310 135,690						
ed. Reir	mb. Rate: 88.53%	10/31/20 constrain	19 DLA-Admin: Note the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
4343	HBP	CON		1,047,310	· · · · · · · · · · · · · · · · · · ·					-1,047,310	
	Local Match			135,690						-135,690	
⁻ed. Reiı	mb. Rate: 88.53%	10/8/2019	9 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 22/23			Total:	
4343	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: No the FTIP (PUSH).	•			n FFY 21/22 to Bey shown.	ond. Action taker	າ to financially	Total:	
4343	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	nis project in year	om FFY 20/21 to 21 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4343	HBP	CON								·	
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2018 Sur	•	A-Admin: Fundlin			ed from FFY 21/22 ation: 2020/21-25/	•	uested in September /28. This does not	Total:	
4343	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).		nade to program t	nis project in year		DLA-Admin: Fund	o financially lline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 08	County: Sa	an Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4343	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially dline zeroed out du	Total:	
4343	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
Fed. Rein	nb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 19/20	D. As requested in	September 2017	Total:	
4343	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rein	nb. Rate: 88.53%	3/20/2017	DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved fron	n FFY 18/19 to Be	yond. NEPA not y	et clear.	Total:	
4343	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	HBP Surve	•	A-Admin: Fundlir				•	in September 2016 5/26. This does no	i Olai.	_
4343	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rein	nb. Rate: 88.53%	3/8/2016 E	ileen Crawford:N	ew Project						Total:	1,183,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

2.00.00	•								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(156)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000			68,000					406,000
R/W									
CON				2,049,000					2,049,000
Total	338,000			2,117,000					2,455,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,874,180					2,173,412
Local Match	38,769			242,820					281,589
LSSRP Bond									
Local AC									
Total	338,000			2,117,000					2,455,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			60,200					359,432
Local Match	38,769			7,800					46,568
LSSRP Bond									
Local AC									
Total	338,000			68,000					406,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4344	HBP	PE				60,200	-60,200				
	Local Match					7,800	-7,800				
Fed. Rein	nb. Rate: 88.53%		/2024 Enrique Gonzale ual Status.	z: NEARLY Read	ly to Advertise. PE	E funds moved fror	m FFY 25/26 to 24/2	5. As requeste	d in 2024 HBP	Total:	
4344	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	nb. Rate: 88.53%	10/3	/2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4344	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Rein	nb. Rate: 88.53%		/2023 Enrique Gonzale ual Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to 2	3/24. As reque	sted in 2023 HBP	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
- CSPC			1 1101	22/20	20/24	2-1120	20/20	20/21	21120	Beyond	TOtal
4344	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
ed. Reir	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	t ready to ad within	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	. NEPA not yet cl	ear.	Total:	
4344	HBP	PE		-60,200	60,200						
4044	Local Match	' -		-7.800	7.800						
ed Reir	mb. Rate: 88,53%		10/10/2022 DLA-Admin: No	,	,	unds moved from	FFY 22/23 to 23/2	4 NEPA not vet	rlear		
			10/10/2022 BE/(/ tallilli. 140	or roady to dd with			1111122/2010 20/2	4. INEL 7 (HOL YOU	ologi.	Total:	
4344	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Reir	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to A	nnual Submittal of	August 2022.		Total:	
4344	HBP	PE			-60,200	60,200					
4344	Local Match				-7,800	7,800					
ed Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No	ot ready to ad with	,	· ·	FFV 23/24 to 24/24	5 Action taken to	financially constrain		
	1 (4.6. 00.00 %		the FTIP (PUSH). Attempt				111 1 20/24 10 24/20	o. Adion takon ta	mandally conduction	Total:	
4344	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Reir	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4344	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff:							Total:	
			Push funding to FFY 21/22,				roed out due to FTI	P cycle migration	: 2020/21-25/26 to		
1011			2022/23-27/28. This does r	iot impact iunus ir	Time current FTIP	cycle.					
4344	HBP	PE									
'ad Dai	Local Match		40/0/0040 \/\	de terrel estable o			40/40 to 40/00 7/0	07/0004 DL A A.I	in Foundline - and d		
eu. Keii	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
4344	HBP	PE	60,200				<u>'</u>	,			60,200
	Local Match		7,800								7,800
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu	und line failed to d	eliver.					Total:	
			9/27/2018 Enrique Gonzale			er Survey 2018.				Total:	68,000
4344	HBP	PE	299,231								299,231
	Land Matel		38,769								38,769
	Local Match		30,709								30,708

					pr	ogrammed in u	ne FIIP.				
	District: 08	County:	San Bernardind	1							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4344	HBP	R/W				-88,530					-88,530
	Local Match					-11,470					-11,470
Fed. Reir	mb. Rate: 88.53%	10/1/202	24 DLA-Admin: Rev	ise fund line to re	move \$100k of R	W funds as reques	ted in the 2024 HE	3P Annual Status		Total:	-100,000
4344	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reir	mb. Rate: 88.53%	5/17/202	24 Andy Chou: RW	funds added to re	eflect approved L	APG 6-A dated 8/3	31/22.			Total:	100,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,813,980					1,813,980
	L	ocal Match				235,020					235,020
	LS	SRP Bond									
		Local AC									
		Total				2,049,000					2,049,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4344	HBP	CON				1,813,980				-1,813,980	
	Local Match					235,020				-235,020	
Fed. Reir	mb. Rate: 88.53%	8/29/202 Annual 9	24 Enrique Gonzale Status.	z: NEARLY Read	dy to Advertise. (CON funds moved	from FFY Beyond	to 24/25. As requ	ested in 2024 HBP	Total:	
4344	HBP	CON								-15,404	-15,404
	Local Match									-1,996	-1,996
Fed. Reir	mb. Rate: 88.53%	5/17/202	24 Andy Chou: CO	N funds revised to	reflect approved	I LAPG 6-A dated 8	3/31/22.			Total:	-17,400
4344	НВР	CON				-1,829,384				1,829,384	
	Local Match					-237,016				237,016	
Fed. Reir	mb. Rate: 88.53%	3/20/202	24 DLA-Admin: No	ready to ad withi	n 6 months. CON	N funds moved fron	n FFY 24/25 to Be	yond. NEPA not y	et clear.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4344	HBP	CON				1,829,384				-1,829,384	
	Local Match					237,016				-237,016	
ed. Reir	mb. Rate: 88.53%		023 Enrique Gonzal nnual Status.	ez: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 24/25. As re	quested in 2023	Total:	
4344	HBP	CON			-1,829,384					1,829,384	
	Local Match				-237,016					237,016	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No nin the FTIP (PUSH					yond. Action taker	n to financially	Total:	
4344	HBP	CON			1,829,384					-1,047,310	782,074
	Local Match				237,016					-135,690	101,326
ed. Reir	mb. Rate: 88.53%	9/18/20)20 Karen Nguyen:	Per Sept. 2020 Bri	dge Survey					Total:	883,400
4344	HBP	CON			-1,047,310					1,047,310	
	Local Match				-135,690					135,690	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No nin the FTIP (PUSH					yond. Action taker	n to financially	Total:	
4344	HBP	CON		-1,047,310	1,047,310						
	Local Match			-135,690	135,690						
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N nin the FTIP (PUSH					3/24. Action taken	to financially	Total:	
4344	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
ed. Reir	mb. Rate: 88.53%	10/8/20	019 Vu Ngo: Not re	ady to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 22/23	3.		Total:	
4344	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: N nin the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
4344	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: National National Push (PUSH) 2 cycle migration: 2). Attempt will be m	nade to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4344	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	2018 S	018 Enrique Gonzal urvey. 8/8/2023 DL funds in the current	-A-Admin: Fundline					lested in September 28. This does not	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: \$	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4344	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4344	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4344	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
Fed. Reir	mb. Rate: 88.53%	9/15/201 Survey.	I7 Vu Ngo: Not read	dy to ad within 6 r	months. CON fund	ds moved from FF	Y Beyond to 19/20). As requested in	September 2017	Total:	
4344	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Reir	mb. Rate: 88.53%		I7 DLA-Admin: Not n the FTIP (PUSH).	•			•		n to financially	Total:	
4344	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	HBP Sui	16 Sylvester Lin: No rvey. 7/27/2021 DL unds in the current F	A-Admin: Fundlir				•	•	Total:	
4344	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Reir	mb. Rate: 88.53%	3/8/2016	Eileen Crawford: 1	New Project						Total:	1,183,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0296, NAT TRAILS HWY OVER TERZILLA DITCH, 10.2 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLS-5954(170)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON						1,675,800			1,675,800
Total	430,000					1,675,800			2,105,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000			1,340,640			1,684,640
Local Match	86,000					335,160			421,160
LSSRP Bond									
Local AC	344,000		-344,000						
Total	430,000					1,675,800			2,105,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000						344,000
Local Match	86,000								86,000
LSSRP Bond									
Local AC	344,000		-344,000						
Total	430,000								430,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	Local AC (HBP)	PE	344,000		-344,000						
	Local Match		86,000		-86,000						
Fed. Reir	mb. Rate: 80.00%	8/	/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	itilizing AC				Total:	
4579	НВР	PE			344,000						344,000
	Local Match				86,000						86,000
Fed. Reir	mb. Rate: 80.00%		/5/2021 Karen Nguyen: Re rogrammed	vise PE reimbu	rsement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	430,000
4579	HBP	PE			-380,679						-380,679
	Local Match				-49,321						-49,321
Fed. Reir	mb. Rate: 88.53%		/5/2021 Karen Nguyen: Rev rogrammed	vise PE reimbur	sement rate from 88	.53% to 80% for	on system project,	local agency war	its to keep	Total:	-430,000

	District: 08	County:	San Bernarding								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	Local AC (HBP)	PE	-380,679		380,679						
	Local Match		-49,321		49,321						
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No ot started.	ot ready to ad with	nin 6 months. PE	funds moved fror	n FFY 20/21 to 23/2	24. No advance	ments of projects that	t Total:	
4579	Local AC (HBP)	PE	380,679		-380,679						
	Local Match		49,321		-49,321						
ed. Reir	mb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	on in FFY 23/24			Total:	
1579	HBP	PE	-380,679		380,679						
	Local Match		-49,321		49,321						
ed. Reir	mb. Rate: 88.53%		:020 DLA-Admin: N P (PUSH). Attempt				om FFY 20/21 to 23	/24. Action take	n to financially constr	ain Total:	
579	HBP	PE	380,679								380,679
	Local Match		49,321								49,321
d. Reir	mb. Rate: 88.53%	1/9/201	8 Eileen Crawford:	New eligible pro	ect.					Total:	430,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,340,640			1,340,6
	l	_ocal Match						335,160			335,1
	L	SSRP Bond									
		Local AC									
		Total						1,675,800			1,675,8
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	HBP	CON					-1,340,640	1,340,640			
	Local Match						-335,160	335,160			
ed. Reir	mb. Rate: 80.00%		024 DLA-Admin: N in the FTIP (PUSH)					26/27. Action tal	ken to financially	Total:	
4579	HBP	CON					1,340,640			-1,340,640	
	Local Match						335,160			-335,160	
ed. Reir	mb. Rate: 80.00%	10/1/20 Annual	24 DLA-Admin: No Status.	t ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to	25/26. As reque	ested in 2024 HBP	Total:	
4579	HBP	CON								1,340,640	1,340,640
	Local Match									335,160	335,160
ed. Reir	mb. Rate: 80.00%	8/5/202 progran	1 Karen Nguyen: F	Revise CON reiml	oursement rate fro	om 88.53% to 809	% for on system pro	ject, local agend	y wants to keep	Total:	1,675,800

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	НВР	CON								-1,483,586	-1,483,586
	Local Match									-192,214	-192,214
ed. Re	imb. Rate: 88.53%	8/5/2021 Kai programmed	0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,675,800
	imb. Rate: 88.53% HBP		0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% fo	or on system proje	ect, local agency w	vants to keep	Total: 1,483,586	-1,675,800 1,483,586
ed. Rei		programmed	0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% fo	or on system proje	ect, local agency w	vants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 27/28 Responsible Agency 26/27 Beyond Total BRIDGE NO. 54C0300, NAT TRAILS HWY OVER EDLOFT DITCH, 12.7 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge. San Bernardino County Fed Proj: BRLS-5954(171) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 370,000 370,000 R/W CON 1,485,400 1,485,400 Total 1,855,400 370,000 1,485,400 **Fund Source Summary:** 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 296.000 1,188,320 1,484,320 Local Match 74,000 297,080 371,080 LSSRP Bond 296,000 Local AC -296,000 Total 370,000 1,485,400 1,855,400 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 296,000 296,000 Local Match 74,000 74,000 LSSRP Bond 296,000 -296,000 Local AC Total 370,000 370,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4623 Local AC (HBP) PE 296.000 -296.000 74,000 Local Match -74,000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4623 HBP PΕ 296,000 296,000 74.000 Local Match 74,000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 370,000 programmed. PΕ 4623 HBP -327,561-327,561

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-42,439

-42,439

-370,000

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4623	Local AC (HBP)	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE f	unds moved from	FFY 20/21 to 23/2	24. No advance	ments of projects that	Total:	
4623	Local AC (HBP)	PE	327,561		-327,561						
	Local Match		42,439		-42,439						
ed. Rei	mb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4623	HBP	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: NP (PUSH). Attempt				n FFY 20/21 to 23	/24. Action take	n to financially constr	ain Total:	
4623	HBP	PE	327,561								327,561
	Local Match		42,439								42,439
ed. Rei	mb. Rate: 88.53%	2/14/20	18 Linda Newton: F	Potential new proj	ect.					Total:	370,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,188,320			1,188,
	L	₋ocal Match						297,080			297,0
	LS	SSRP Bond									
		Local AC									
		Total						1,485,400			1,485,4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4623	HBP	CON					-1,188,320	1,188,320			
	Local Match						-297,080	297,080			
ed. Rei	mb. Rate: 80.00%		024 DLA-Admin: N in the FTIP (PUSH)					26/27. Action tal	cen to financially	Total:	
4623	HBP	CON					1,188,320			-1,188,320	·
	Local Match						297,080			-297,080	
ed. Rei	mb. Rate: 80.00%	10/1/20 Annual	24 DLA-Admin: No Status.	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	25/26. As reque	ested in 2024 HBP	Total:	
4623	HBP	CON								1,188,320	1,188,320
	Local Match									297,080	297,080
ed. Rei	mb. Rate: 80.00%	8/5/202 progran	11 Karen Nguyen: R	evise CON reimb	oursement rate from	m 88.53% to 80%	for on system pro	ject, local agend	y wants to keep	Total:	1,485,400

	District: 08 onsible Agency	County: San	Bernardino Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4623	HBP Local Match	CON								-1,315,025 -170,375	-1,315,025 -170,375
Fed. Rei	mb. Rate: 88.53%	8/5/2021 Kai programmed	0,	evise CON reimbu	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,485,400
Fed. Rei	mb. Rate: 88.53% HBP		0,	evise CON reimbu	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,485,400 1,315,025
		programmed	0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% fo	or on system proje	ect, local agency w	vants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 Responsible Agency 25/26 26/27 27/28 Beyond Total BRIDGE NO. 54C0303, NAT TRAILS HWY OVER ATAJO DITCH, 14.3 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge. San Bernardino County Fed Proj: BRLS-5954(172) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 360,000 360,000 R/W CON 1,345,400 1,345,400 Total 1,705,400 360,000 1,345,400 **Fund Source Summary:** 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 288,000 1,076,320 1,364,320 Local Match 72,000 269,080 341,080 LSSRP Bond 288,000 -288,000 Local AC Total 360,000 1,345,400 1,705,400 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 288,000 288,000 Local Match 72,000 72,000 LSSRP Bond 288,000 -288,000 Local AC Total 360,000 360,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4624 Local AC (HBP) PE 288,000 -288.000 72,000 -72,000 Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4624 HBP PΕ 288,000 288,000 72.000 Local Match 72.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 360,000 programmed PΕ 4624 HBP -318,708 -318,708

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-41,292

-41,292

-360,000

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4624	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fo	unds moved from	FFY 20/21 to 23/2	24. No advancei	nents of projects that	Total:	
4624	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Reii	mb. Rate: 88.53%	1/6/202	?1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversio	n in FFY 23/24			Total:	
4624	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Reii	mb. Rate: 88.53%		2020 DLA-Admin: N P (PUSH). Attempt				n FFY 20/21 to 23	/24. Action take	n to financially constr	ain Total:	
4624	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Rei	mb. Rate: 88.53%	2/14/20	18 Linda Newton: I	New eligible proje	ct.					Total:	360,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,076,320			1,076,3
	L	₋ocal Match						269,080			269,0
	LS	SSRP Bond									
		Local AC									
		Total						1,345,400			1,345,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4624	HBP	CON					-1,076,320	1,076,320			
	Local Match						-269,080	269,080			
ed. Rei	mb. Rate: 80.00%		2024 DLA-Admin: N iin the FTIP (PUSH)					26/27. Action tal	cen to financially	Total:	
4624	HBP	CON	<u> </u>				1,076,320	·		-1,076,320	
	Local Match						269,080			-269,080	
ed. Rei	mb. Rate: 80.00%	10/1/20 Annual	24 DLA-Admin: No Status.	t ready to ad with	in 6 months. CON	funds moved fro	m FFY Beyond to	25/26. As reque	ested in 2024 HBP	Total:	
4624	HBP	CON								1,076,320	1,076,320
	Local Match									269,080	269,080
ed. Rei	mb. Rate: 80.00%	8/5/202	1 Karen Nguyen: F	Revise CON reimb	oursement rate fror	n 88.53% to 80%	for on system pro	ject, local agenc	y wants to keep	Total:	1,345,400

	District: 08 onsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4624	НВР	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
ed. Re	imb. Rate: 88.53%	8/5/2021 Kai programmed	0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,345,400
ed. Rei	imb. Rate: 88.53% HBP		0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,345,400 1,191,083
		programmed	0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% fo	or on system proje	ect, local agency w	vants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0304, NAT TRAILS HWY OVER ELLITA DITCH, 15.3 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(173)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000			1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	3:
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Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4749	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	3/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4749	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	nb. Rate: 80.00%		8/5/2021 Karen Nguyen: Re programmed.	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4749	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	nb. Rate: 88.53%		3/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4749	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Re	imb. Rate: 88.53%		021 DLA-Admin: Not ot started.	ready to ad with	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/2	4. No advancem	ents of projects that	Total:	
4749	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Re	imb. Rate: 88.53%	1/6/20	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4749	НВР	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Re	imb. Rate: 88.53%		2020 DLA-Admin: No IP (PUSH). Attempt				n FFY 20/21 to 23/	24. Action taken	to financially constr	ain Total:	
4749	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Re	imb. Rate: 88.53%	3/9/20	20 Eileen Crawford:	National Trails Hi	ighway Project Sw	ap New Project				Total:	360,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,076,320			1,076,3
	L	ocal Match						269,080			269,0
	LS	SSRP Bond									
		Local AC									
		Total						1,345,400			1,345,4
Phase	Funding Details:										
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id							-1,076,320	1,076,320			
Proj id 4749	HBP	CON									
4749	HBP Local Match imb. Rate: 80.00%	10/16/2	2024 DLA-Admin: No ain the FTIP (PUSH).					269,080 6/27. Action take	en to financially	Total:	
4749	Local Match	10/16/2	2024 DLA-Admin: No ain the FTIP (PUSH).				om FFY 25/26 to 2	,	en to financially	Total:	
4749 Fed. Re	Local Match imb. Rate: 80.00%	10/16/2 constra					om FFY 25/26 to 2 shown.	,	en to financially		
4749 Fed. Rei	Local Match imb. Rate: 80.00%	10/16/2 constra CON		Attempt will be	made to program t	his project in year	om FFY 25/26 to 2 shown. 1,076,320 269,080	6/27. Action take	•	-1,076,320	
4749 Fed. Rei	Local Match imb. Rate: 80.00% HBP Local Match	10/16/2 constra CON	ain the FTIP (PUSH). 024 DLA-Admin: Not	Attempt will be	made to program t	his project in year	om FFY 25/26 to 2 shown. 1,076,320 269,080	6/27. Action take	•	-1,076,320 -269,080	1,076,320
4749 Fed. Re 4749 Fed. Re	Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	10/16/: constra CON 10/1/20 Annua	ain the FTIP (PUSH). 024 DLA-Admin: Not	Attempt will be	made to program t	his project in year	om FFY 25/26 to 2 shown. 1,076,320 269,080	6/27. Action take	•	-1,076,320 -269,080 Total:	1,076,320 269,080

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4749	НВР	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
Fed. Rei	imb. Rate: 88 53%	0/5/0004 1/									
	iiiib. Nate. 00.55 //	programmed	0,	evise CON reimbui	rsement rate from	า 88.53% to 80% f	or on system proj	ect, local agency w	vants to keep	Total:	-1,345,400
4749	HBP		0,	evise CON reimbul	rsement rate from	1 88.53% to 80% f	or on system proj	ect, local agency w	vants to keep	Total: 1,191,083	-1,345,400 1,191,083
		programmed	0,	evise CON reimbui	rsement rate fron	1 88.53% to 80% f	or on system proj	ect, local agency w	vants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0305, NAT TRAILS HWY OVER TENINO DITCH, 16.0 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(174)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000			1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4750	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8/5	i/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4750	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		5/2021 Karen Nguyen: Re ogrammed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4750	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		s/2021 Karen Nguyen: Re ogrammed	vise PE reimburs	sement rate from 88	.53% to 80% for	on system project	local agency war	its to keep	Total:	-360,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4750		DE	210 700		210 700						
4750	Local AC (HBP) Local Match	PE	-318,708 -41,292		318,708 41,292						
ed. Rei	mb. Rate: 88.53%		,	t ready to ad witl	•	funds moved fror	n FFY 20/21 to 23/	24. No advance	ments of projects tha	t Total:	
4750	Local AC (HBP)		318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Rei	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency would like	to utilize Local A	C for PE, planned	conversion in FFY	23/24.		Total:	
4750	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: N IP (PUSH). Attempt				m FFY 20/21 to 23	3/24. Action take	n to financially const	rain Total:	_
4750	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Rei	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford:	National Trails F	Highway Project S	wap New Proje	ot			Total:	360,000
	CON Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,076,320			1,076,3
	l	ocal Match						269,080			269,0
	LS	SSRP Bond									
		Local AC									
		Total						1,345,400			1,345,4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4750	HBP Local Match	CON					-1,076,320 -269,080	1,076,320 269,080			
ed. Rei	mb. Rate: 80.00%		2024 DLA-Admin: Nain the FTIP (PUSH)						ken to financially	Total:	
4750	HBP	CON	,	•		. , , , ,	1,076,320			-1,076,320	
	Local Match						269,080			-269,080	
ed. Rei	mb. Rate: 80.00%		024 DLA-Admin: No Status.	t ready to ad witl	nin 6 months. CO	N funds moved fr	om FFY Beyond to	25/26. As requ	ested in 2024 HBP	Total:	
	HBP	CON								1,076,320	1,076,320
4750										269,080	269,080
4750	Local Match									200,000	205,000

	District: 08 onsible Agency	County: Sar	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4750	HBP	CON								-1,191,083	-1,191,083
	Local Match									-154.317	-154.317
										-104,017	-104,017
ed. Rei	mb. Rate: 88.53%	8/5/2021 Ka programmed	0,	evise CON reimbu	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,345,400
ed. Rei 4750			0,	evise CON reimbu	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep		
	mb. Rate: 88.53%	programmed	0,	evise CON reimbu	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,345,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0306, NAT TRAILS HWY OVER COTA DITCH, 16.7 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000			1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	S:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8/5/	/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4751	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		/2021 Karen Nguyen: Re grammed.	evise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4751	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		/2021 Karen Nguyen: Re grammed	evise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fo	unds moved from	FFY 20/21 to 23/2	24. No advance	ments of projects that	Total:	
4751	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Rei	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversio	n in FFY 23/24			Total:	
4751	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: N IP (PUSH). Attempt				n FFY 20/21 to 23	/24. Action take	n to financially constr	ain Total:	
4751	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Rei	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford:	National Trails H	ighway Project Sw	ap New Project	: 			Total:	360,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,076,320			1,076,3
	L	_ocal Match						269,080			269,0
	L	SSRP Bond									
		Local AC									
		Total						1,345,400			1,345,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	HBP	CON					-1,076,320	1,076,320			
	Local Match						-269,080	269,080			
ed. Rei	mb. Rate: 80.00%		2024 DLA-Admin: N ain the FTIP (PUSH)					26/27. Action ta	ken to financially	Total:	
4751	HBP	CON					1,076,320			-1,076,320	
	Local Match						269,080			-269,080	
ed. Rei	mb. Rate: 80.00%		024 DLA-Admin: No I Status.	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	25/26. As reque	ested in 2024 HBP	Total:	
	LIDD	CON								1,076,320	1,076,320
	HBP									200,000	200 000
4751	Local Match									269,080	269,080

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	HBP	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
ed Re	mb. Rate: 88.53%	0/5/0004 1/									
04.110	IIID. Rate. 88.53%	8/5/2021 Kare programmed	0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% f	or on system proje	ect, local agency w	ants to keep	Total:	-1,345,400
4751	HBP		0,	evise CON reimbu	rsement rate from	1 88.53% to 80% fo	or on system proje	ect, local agency w	/ants to keep	Total: 1,191,083	-1,345,400 1,191,083
		programmed	0,	evise CON reimbu	rsement rate fron	1 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0307, NAT TRAILS HWY OVER DANBY DITCH, 17.2 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(176)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000			1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4752	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	/5/2021 Karen Nguyen: Lo	ocal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4752	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	nb. Rate: 80.00%		/5/2021 Karen Nguyen: Re rogrammed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4752	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	nb. Rate: 88.53%		/5/2021 Karen Nguyen: Rerogrammed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4752	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Re	mb. Rate: 88.53%		021 DLA-Admin: Not ot started.	t ready to ad withi	n 6 months. PE fu	inds moved from	FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
4752	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Re	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4752	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Re	mb. Rate: 88.53%		2020 DLA-Admin: No P (PUSH). Attempt				n FFY 20/21 to 23/	24. Action taken	to financially constra	ain Total:	
4752	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Re	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford: I	National Trails Hig	ghway Project Swa	ıp New Project				Total:	360,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,076,320			1,076,3
	l	_ocal Match						269,080			269,0
	LS	SSRP Bond									
		Local AC									
		Total						1,345,400			1,345,4
Phase	Funding Details:										
Draiid	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	HBP	CON					-1,076,320	1,076,320			
4752	TIDE						-269,080	269,080			
	Local Match	00					•				
4752		10/16/2	2024 DLA-Admin: No nin the FTIP (PUSH).					6/27. Action take	n to financially	Total:	
4752	Local Match	10/16/2						6/27. Action take	n to financially	Total: -1,076,320	
4752 Fed. Re	Local Match imb. Rate: 80.00%	10/16/2 constra					shown.	6/27. Action take	n to financially		
4752 fed. Rei	Local Match imb. Rate: 80.00%	10/16/2 constra	nin the FTIP (PUSH).	Attempt will be r	made to program tl	his project in year	shown. 1,076,320 269,080		·	-1,076,320	
4752 ed. Rei 4752	Local Match imb. Rate: 80.00% HBP Local Match	10/16/2 constra	nin the FTIP (PUSH).	Attempt will be r	made to program tl	his project in year	shown. 1,076,320 269,080		·	-1,076,320 -269,080	1,076,320
4752 Fed. Re 4752 Fed. Re	Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	10/16/2 constra CON 10/1/20 Annual	nin the FTIP (PUSH).	Attempt will be r	made to program tl	his project in year	shown. 1,076,320 269,080		·	-1,076,320 -269,080 Total:	1,076,320 269,080

	District: 08 onsible Agency	County: Sar	Bernardino Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4752	HBP Local Match	CON								-1,191,083 -154.317	-1,191,083 -154.317
										-134,317	-104,017
Fed. Rei	mb. Rate: 88.53%	8/5/2021 Ka programmed	0,	evise CON reimbu	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,345,400
Fed. Rei 4752		0/0/2021110	0,	evise CON reimbu	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep		
	mb. Rate: 88.53%	programmed	0,	evise CON reimbu	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	vants to keep	Total:	-1,345,400

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District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0308, NAT TRAILS HWY OVER DALMATIA DITCH, 17.8 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000			1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	3:
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Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4753	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Rein	mb. Rate: 80.00%	8	3/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4753	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Rein	mb. Rate: 80.00%		3/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	rsement rate from 8	3.53% to 80% for	on system project	, local agency wa	nts to keep	Total:	360,000
4753	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		3/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	, local agency wa	nts to keep	Total:	-360,000

rtespe	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4753	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Re	mb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad withi	n 6 months. PE fu	ınds moved from l	FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
4753	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Re	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4753	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Re	mb. Rate: 88.53%		2020 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 23/	24. Action taken	to financially constr	ain Total:	
4753	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Re	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford:	National Trails Hi	ghway Project Swa	ap New Project				Total:	360,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,076,320			1,076,3
	l	_ocal Match						269,080			269,0
	LS	SSRP Bond									
		Local AC									
		Total						1,345,400			1,345,4
	Funding Details:										
Phase			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Phase Proj id	Funds Src	Phase									
	Funds Src HBP	Phase CON					-1,076,320	1,076,320			
Proj id							-1,076,320 -269,080	1,076,320 269,080			
Proj id 4753	HBP	CON 10/16/2	2024 DLA-Admin: N in the FTIP (PUSH)				-269,080 om FFY 25/26 to 2	269,080	n to financially	Total:	
Proj id 4753	HBP Local Match	CON 10/16/2	2024 DLA-Admin: N				-269,080 om FFY 25/26 to 2	269,080	n to financially	Total:	
Proj id 4753 Fed. Re	HBP Local Match imb. Rate: 80.00%	CON 10/16/2 constra	2024 DLA-Admin: N				-269,080 om FFY 25/26 to 2 shown.	269,080	n to financially		
Proj id 4753 fed. Rei 4753	HBP Local Match imb. Rate: 80.00%	CON 10/16/2 constra	2024 DLA-Admin: N nin the FTIP (PUSH) 024 DLA-Admin: No	Attempt will be r	made to program tl	nis project in year	-269,080 om FFY 25/26 to 2 shown. 1,076,320 269,080	269,080 6/27. Action take	·	-1,076,320	
Proj id 4753 Fed. Re 4753	HBP Local Match imb. Rate: 80.00% HBP Local Match	10/16/2 constra CON 10/1/20	2024 DLA-Admin: N nin the FTIP (PUSH) 024 DLA-Admin: No	Attempt will be r	made to program tl	nis project in year	-269,080 om FFY 25/26 to 2 shown. 1,076,320 269,080	269,080 6/27. Action take	·	-1,076,320 -269,080	1,076,320
Proj id 4753 Fed. Re 4753 Fed. Re	HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	CON 10/16/2 constra CON 10/1/20 Annual	2024 DLA-Admin: N nin the FTIP (PUSH) 024 DLA-Admin: No	Attempt will be r	made to program tl	nis project in year	-269,080 om FFY 25/26 to 2 shown. 1,076,320 269,080	269,080 6/27. Action take	·	-1,076,320 -269,080 Total:	1,076,320 269,080

	District: 08	County: Sar	n Bernardino	•							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4753	НВР	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
Fed. Rei	mb. Rate: 88.53%	8/5/2021 Ka programmed	0,	evise CON reimbur	rsement rate from	88.53% to 80% fo	or on system proje	ct, local agency w	ants to keep	Total:	-1,345,400
Fed. Rei 4753	mb. Rate: 88.53% HBP		0,	evise CON reimbur	rsement rate from	88.53% to 80% fc	or on system proje	ct, local agency w	ants to keep	Total: 1,191,083	-1,345,400 1,191,083
		programmed	0,	evise CON reimbur	rsement rate from	88.53% to 80% fo	or on system proje	ct, local agency w	ants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0311, NAT TRAILS HWY OVER TARECO DITCH, 19.2 MI E KELBAKER RD. Replace 2-Lane timber bridge with 2-Lane bridge.

Fed Proj: BRLS-5954(178)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON						1,345,400			1,345,400
Total	360,000					1,345,400			1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000			1,076,320			1,364,320
Local Match	72,000					269,080			341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000					1,345,400			1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	3:
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Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4577	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	3/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	itilizing AC				Total:	
4577	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		8/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	, local agency wa	nts to keep	Total:	360,000
4577	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		3/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	, local agency wa	nts to keep	Total:	-360,000

	District: 08	County:	San Bernarding								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4577	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fo	unds moved from	FFY 20/21 to 23/	24. No advancen	nents of projects that	Total:	
4577	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Reir	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	on in FFY 23/24			Total:	
4577	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: N P (PUSH). Attempt				m FFY 20/21 to 23	3/24. Action taker	n to financially constr	ain Total:	
4577	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Reir	mb. Rate: 88.53%	1/9/201	8 Eileen Crawford:	New eligible proj	ect.					Total:	360,000
	CON Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,076,320			1,076,3
	l	ocal Match						269,080			269,0
	LS	SSRP Bond									
		Local AC									
		Total						1,345,400			1,345,4
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4577	HBP Local Match	CON					-1,076,320 -269,080	1,076,320 269,080			
⁻ ed. Reir	mb. Rate: 80.00%		2024 DLA-Admin: N in the FTIP (PUSH)				om FFY 25/26 to	*	en to financially	Total:	
4577	HBP	CON	, ,	·			1,076,320			-1,076,320	
D.:	Local Match	40141==	04.51.4.4.1.1				269,080	05/00		-269,080	
ea. Keir	mb. Rate: 80.00%	10/1/20 Annual	024 DLA-Admin: No Status.	t ready to ad with	in 6 months. CON	tunds moved fro	m FFY Beyond to	25/26. As reque	sted in 2024 HBP	Total:	
4577	HBP	CON								1,076,320	1,076,320
	Local Match									269,080	269,080
ed. Reir	mb. Rate: 80.00%	8/5/202 prograr	21 Karen Nguyen: R mmed	evise CON reimb	ursement rate from	1 88.53% to 80%	for on system pro	ject, local agency	wants to keep	Total:	1,345,400

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4577	HBP	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
ed. Re	imb. Rate: 88.53%	8/5/2021 Kar programmed	0,	evise CON reimbur	sement rate from	88.53% to 80% fo	or on system proje	ct, local agency wa	ants to keep	Total:	-1,345,400
	HBP		0,	evise CON reimbur	sement rate from	88.53% to 80% fo	or on system proje	ct, local agency wa	ants to keep	Total: 1,191,083	-1,345,400 1,191,083
Fed. Re		programmed	0,	evise CON reimbur	sement rate from	88.53% to 80% fo	or on system proje	ct, local agency wa	ants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pro	ogrammed in tl	ne FTIP.				
	District: 08 nsible Agency	County:	San Bernardino	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino Count	у		E NO. 54C0312, Proj: BRLS-5954		OVER AVA DITO	CH, 19.6 MI E KE	LBAKER RD. F	Replace 2-lane timbe	r bridge with 2-lane	bridge.
	Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	410,000								410,000
		R/W									
		CON						1,664,600			1,664,600
		Total	410,000					1,664,600			2,074,600
	Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			328,000			1,331,680			1,659,680
		Local Match	82,000					332,920			414,920
	L	SSRP Bond									
		Local AC	328,000		-328,000						
		Total	410,000					1,664,600			2,074,600
	PE Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			328,000						328,000
		Local Match	82,000								82,000
	L	SSRP Bond									
		Local AC	328,000		-328,000						
		Total	410,000								410,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4580	Local AC (HBP)	PE	328,000		-328,000						
Ead Dai	Local Match	0/5/004	82,000		-82,000						
rea. Rei	mb. Rate: 80.00%	8/5/202	21 Karen Nguyen: Lo	ocal agency reque	est to advance PE (utilizing AC				Total:	
4580	HBP	PE			328,000						328,000
	Local Match				82,000						82,000
Fed. Rei	mb. Rate: 80.00%	8/5/202 progra	21 Karen Nguyen: R mmed	levise PE reimbu	rsement rate from 8	38.53% to 80% for	on system proje	ct, local agency w	ants to keep	Total:	410,000
4580	HBP	PE			-362,973						-362,973
	Local Match				-47,027						-47,027

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-410,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
4580	Local AC (HBP)	PE	-362,973		362,973						
ad Dai	Local Match	0/05/00	-47,027	4	47,027		- FEV 00/04 to 00/0	M. N		_	
eu. Rei	mb. Rate: 88.53%		ot started.	t ready to ad witr	iin 6 months. Pe i	runas movea tron	1 FFY 20/21 to 23/2	24. No advance	ments of projects that	Total:	
4580	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
ed. Rei	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	g Local AC for FFY	/ 20/21, conversi	on in FFY 23/24			Total:	
4580	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: N P (PUSH). Attempt				m FFY 20/21 to 23	/24. Action take	n to financially constr	ain Total:	
1580	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	mb. Rate: 88.53%	1/9/201	8 Eileen Crawford:	New eligible proj	ect.					Total:	410,000
	CON Summary	" :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,331,680			1,331,6
	l	ocal Match						332,920			332,9
	LS	SSRP Bond									
		Local AC									
		Total						1,664,600			1,664,6
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4580	HBP	CON					-1,331,680	1,331,680			
	Local Match						-332,920	332,920			
ed. Rei	mb. Rate: 80.00%		2024 DLA-Admin: N nin the FTIP (PUSH)					26/27. Action tal	ken to financially	Total:	
4580	HBP	CON	. ,		· · ·		1,331,680			-1,331,680	
	Local Match						332,920			-332,920	
ed. Rei	mb. Rate: 80.00%		024 DLA-Admin: No Status.	t ready to ad with	nin 6 months. CON	N funds moved fr	om FFY Beyond to	25/26. As reque	ested in 2024 HBP	Total:	
4500	HBP	CON								1,331,680	1,331,680
4580										332,920	332,920
4580	Local Match									332,320	332,320

[District: 08	County: Sar	Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4580	HBP	CON								-1,473,670	-1,473,670
	Local Match									-190.930	-190.930
										,	,
Fed. Rei	mb. Rate: 88.53%	8/5/2021 Kai programmed	0,	evise CON reimbu	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,664,600
Fed. Rei 4580	mb. Rate: 88.53% HBP		0,	evise CON reimbul	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	vants to keep	Total:	-1,664,600 1,473,670
		programmed	0,	evise CON reimbul	rsement rate from	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	2	O D		pro	grammed in the	ne FTIP.				
	District: 08 County: nsible Agency	San Bernardino Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		E NO. 54C0313, Proj: BRLS-5954		OVER NICOLA I	DITCH, 20.6 MI E	E KELBAKER RD.	Replace 2-lane tin	nber with 2-lane tim	ber bridge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	450,000								450,000
	R/W									
	CON						1,835,400			1,835,400
	Total	450,000					1,835,400			2,285,400
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			360,000			1,468,320			1,828,320
	Local Match	90,000					367,080			457,080
	LSSRP Bond									
	Local AC	360,000		-360,000						
	Total	450,000					1,835,400			2,285,400
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			360,000						360,000
	Local Match	90,000								90,000
	LSSRP Bond									
	Local AC	360,000		-360,000						
	Total	450,000								450,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	Local AC (HBP) PE	360,000		-360,000						
	Local Match	90,000		-90,000						
Fed. Rei	mb. Rate: 80.00% 8/5/202	1 Karen Nguyen: L	ocal agency requ	est to advance PE	utilizing AC				Total:	
4582	HBP PE			360,000						360,000
	Local Match			90,000						90,000
Fed. Rei	mb. Rate: 80.00% 8/5/202 progran		evise PE reimburs	sement rate from 88	3.53% to 80% for	on system projec	ct, local agency wan	ts to keep	Total:	450,000
4582	HBP PE			-398,385						-398,385
	Local Match			-51,615						-51,615

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-450,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	Local AC (HBP)	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No started.	t ready to ad with	in 6 months. PE fu	ınds moved from	FFY 20/21 to 23/2	4. No advancem	ents of projects that	Total:	
4582	Local AC (HBP)	PE	398,385		-398,385						
	Local Match		51,615		-51,615						
ed. Rei	mb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4582	HBP	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No (PUSH). Attempt				m FFY 20/21 to 23/	24. Action taken	to financially constra	ain Total:	
4582	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
ed. Rei	mb. Rate: 88.53%	1/11/20	18 Eileen Crawford:	New eligible pro	ject.					Total:	450,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,468,320			1,468,3
	L	₋ocal Match						367,080			367,0
	LS	SSRP Bond									
		Local AC									
		Total						1,835,400			1,835,4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	HBP Local Match	CON					-1,468,320 -367,080	1,468,320 367,080			
⁻ed. Rei	mb. Rate: 80.00%		024 DLA-Admin: Note that the N				om FFY 25/26 to 2	•	en to financially	Total:	
4582	HBP	CON	,	•	· -		1,468,320			-1,468,320	
	Local Match						367,080			-367,080	
ed. Rei	mb. Rate: 80.00%	10/1/20 Annual	24 DLA-Admin: No Status.	t ready to ad with	in 6 months. CON	funds moved fro	m FFY Beyond to 2	25/26. As reques	ted in 2024 HBP	Total:	
4582	HBP	CON								1,468,320	1,468,320
	Local Match									367,080	367,080
	mb. Rate: 80.00%	0/5/000	4 17 NI D	auda a CON mainah	uraamant rata fran	00 520/ to 000/	for on system proj	act local aganay	wanta ta kaan	Total:	

	District: 08	County: Sar	n Bernardino								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	НВР	CON								-1,624,880	-1,624,880
	Local Match									-210,520	-210,520
Fed. Rei	imb. Rate: 88.53%	8/5/2021 Kai programmed	0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,835,400
Fed. Rei 4582	imb. Rate: 88.53% HBP		0,	evise CON reimbu	rsement rate fron	n 88.53% to 80% fo	or on system proje	ect, local agency w	vants to keep	Total: 1,624,880	-1,835,400 1,624,880
		programmed	0,	evise CON reimbu	rsement rate fron	1 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 27/28 Responsible Agency 26/27 Beyond Total BRIDGE NO. 54C0314, NAT TRAILS HWY OVER CALIFA DITCH, 21.2 MI E KELBAKER RD. Replace 2-lane timber with 2-Lane bridge. San Bernardino County Fed Proj: BRLS-5954(181) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 410,000 410,000 R/W CON 1,664,600 1,664,600 Total 410,000 1,664,600 2,074,600 22/23 23/24 24/25 25/26 **Fund Source Summary:** Prior 26/27 27/28 Beyond Total Fed \$ 328.000 1,331,680 1,659,680 Local Match 82,000 332,920 414,920 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 1,664,600 2,074,600 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 328,000 328,000 Local Match 82,000 82,000 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 410,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4583 Local AC (HBP) PE 328.000 -328.000 82,000 -82,000 Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4583 HBP PΕ 328,000 328,000 82.000 Local Match 82.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 410,000 programmed PΕ 4583 HBP -362,973 -362,973

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-47,027

-47,027

-410,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•										,	Total
4583	Local AC (HBP)	PE	-362,973		362,973						
ad Dai	Local Match	0/05/00	-47,027	4 do 4 do	47,027		FFV 00/04 to 00/0	4 N di			
eu. Kei	mb. Rate: 88.53%		ot started.	t ready to ad with	iin 6 montns. Pe t	unas movea tron	1 FFY 20/21 to 23/2	4. No advancer	ments of projects that	Total:	
4583	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
ed. Rei	mb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	g Local AC for FFY	20/21, conversion	on in FFY 23/24			Total:	
4583	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				m FFY 20/21 to 23/	24. Action take	n to financially constr	ain Total:	
4583	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	mb. Rate: 88.53%	1/11/20	18 Eileen Crawford	: New eligible pro	oject.					Total:	410,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,331,680			1,331,6
	l	ocal Match						332,920			332,9
	LS	SSRP Bond									
		Local AC									
		Total						1,664,600			1,664,6
Phase	Funding Details:										
⊃roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4583	HBP	CON					-1,331,680	1,331,680			
	Local Match						-332,920	332,920			
ed. Rei	mb. Rate: 80.00%		024 DLA-Admin: N in the FTIP (PUSH)					26/27. Action tal	cen to financially	Total:	
4583	HBP	CON	. ,	-	· ·		1,331,680			-1,331,680	
	Local Match						332,920			-332,920	
ed. Rei	mb. Rate: 80.00%	10/1/20 Annual	24 DLA-Admin: No Status.	t ready to ad with	in 6 months. CON	I funds moved fro	om FFY Beyond to	25/26. As reque	ested in 2024 HBP	Total:	
4583	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
	mb. Rate: 80.00%					00 500/ 4- 000/	for on system proj			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4583	HBP Local Match	CON								-1,473,670 -190,930	-1,473,670 -190,930
Fed. Rei	mb. Rate: 88.53%	8/5/2021 Kar	en Nauven: Re	wice CON reimbu	raamant rata fran	- 00 500/ 4- 000/ 5					
		programmed	0,	Wise CON Tellibu	rsement rate from	1 88.53% to 80% t	or on system proje	ect, local agency w	ants to keep	Total:	-1,664,600
4583	HBP		0,	evise CON Tellfibu	rsement rate non	1 88.53% to 80% t	or on system proje	ect, local agency w	vants to keep	Total: 1,473,670	-1,664,600 1,473,670
4583		programmed	0,	evise CON Tellibu	rsement rate from	1 88.53% to 80% f	or on system proje	ect, local agency w	vants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

District.	 								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5954(142)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000		140,000						500,000
R/W			50,000						50,000
CON				2,268,000					2,268,000
Total	360,000		190,000	2,268,000					2,818,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708		168,207	2,007,860					2,494,775
Local Match	41,292		21,793	260,140				-0	323,225
LSSRP Bond									
Local AC									
Total	360,000		190,000	2,268,000					2,818,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708		123,942						442,650
Local Match	41,292		16,058						57,350
LSSRP Bond									
Local AC									
Total	360,000		140,000						500,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP	PE			123,942		-123,942				
	Local Match				16,058		-16,058				
Fed. Reir	mb. Rate: 88.53%	5/30/20	24 Enrique Gonzale	ez: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted by local agen	icy. Total:	
4293	HBP	PE			-123,942		123,942				
	Local Match				-16,058		16,058				
Fed. Reir	mb. Rate: 88.53%	10/3/20	23 DLA-Admin: No	t ready to ad with	in 6 months. PE fur	nds moved from I	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:	
4293	HBP	PE			123,942		-123,942				
	Local Match				16,058		-16,058				
Fed. Reir	nb. Rate: 88.53%	8/31/20 Annual	•	ez: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP	PE			-123,942		123,942				
	Local Match				-16,058		16,058				
ed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cle	ear.	Total:	
4293	HBP	PE		-123,942	123,942						
	Local Match			-16,058	16,058						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 22/23 to 23/24	I. NEPA not yet o	clear.	Total:	
4293	HBP	PE		123,942		-123,942					
	Local Match			16,058		-16,058					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds mov	ed from FFY 24/25	to 22/23. Do to th	ne Annual Submittal	of August 2022.		Total:	
4293	HBP	PE			-123,942	123,942					
	Local Match				-16,058	16,058					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
4293	HBP	PE	-123,942		123,942						
	Local Match		-16,058		16,058						
ed. Rei	mb. Rate: 88.53%		10/24/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	I. NEPA not yet o	clear.	Total:	
4293	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: I Push funding to FFY 21/22, 2022/23-27/28. This does r	per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline zer		•	•	Total:	
4293	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
4293	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/27/2018 Enrique Gonzale			otember 2018 Sur	rvev			Total:	140,000
ed. Rei			1								
	HBP	PE	318,708								318,70
4293	HBP Local Match	PE	318,708 41,292								318,70 41,29

					ρit	ogrammed in ti	ICT HE.				
	District: 08	County:	San Bernardin	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respoi	nsible Agency		Piloi	22123	23/24	24/23	25/20	20/21	21126	Беуопа	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			44,265						44,265
	Lo	cal Match			5,735						5,735
	LSS	SRP Bond									
		Local AC									
		Total			50,000						50,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP I	R/W			44,265		-44,265				
	Local Match				5,735		-5,735				
Fed. Reir	mb. Rate: 88.53%	5/30/20 agency	•	lez: Not ready to a	d within 6 months.	RW funds moved	I from FFY 25/26	to 23/24. As requ	uested by local	Total:	
4293	HBP I	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reir	mb. Rate: 88.53%	10/3/20	023 DLA-Admin: N	ot ready to ad withi	in 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
4293	HBP I	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reir	mb. Rate: 88.53%	8/22/20)23 Vlad Popko: R	OW funds added to	reflect LAPG 6D	dated 8/31/22				Total:	50,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,007,860					2,007,860
	Lo	cal Match				260,140				-0	260,140
	LSS	SRP Bond									
		Local AC									
		Total				2,268,000					2,268,000
Phase I	Funding Details:	•	•		•	•				•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293		CON				2,007,860				-2,007,860	
	Local Match					260,140				-260,140	
Fed. Reir	mb. Rate: 88.53%)24 Enrique Gonza Status.	lez: NEARLY Read	dy to Advertise. C	ON funds moved f	rom FFY Beyond	to 24/25. As requ	uested in 2024 HBF	Total:	
4293	HBP (CON				-2,007,860				2,007,860	
	Local Match					-260,140				260,140	
Fed. Reir	mb. Rate: 88.53%	3/20/20)24 DLA-Admin: N	ot ready to ad withi	in 6 months. CON	funds moved from	FFY 24/25 to Be	yond. NEPA not	yet clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP	CON				2,007,860				-2,007,860	
	Local Match					260,140				-260,140	
ed. Reir	mb. Rate: 88.53%		23 Enrique Gonza nual Status.	alez: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyor	nd to 24/25. As re	quested in 2023	Total:	
4293	HBP	CON								-78,083	-78,083
	Local Match									-10,117	-10,117
ed. Reir	mb. Rate: 88.53%	2/8/202	2 Eileen Crawford	d: Fund line adjuste	d to match current	t 6A.				Total:	-88,200
4293	HBP	CON			-2,085,944					2,085,944	
	Local Match				-270,256					270,256	
ed. Reir	mb. Rate: 88.53%			Not ready to ad withi H). Attempt will be r				yond. Action taker	n to financially	Total:	
4293	HBP	CON			894,861						894,861
	Local Match				115,939						115,939
ed. Reir	mb. Rate: 88.53%	9/18/20	20 Karen Nguyer	: Per Sept. 2020 Br	ridge Survey					Total:	1,010,800
4293	НВР	CON		-1,191,083	1,191,083						
	Local Match			-154,317	154,317						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be r				3/24. Action taken	to financially	Total:	
4293	HBP	CON		1,191,083						-1,191,083	
	Local Match			154,317						-154,317	
ed. Reir	mb. Rate: 88.53%	10/8/20	19 Vu Ngo: Not r	ready to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 22/23	3.		Total:	
4293	HBP	CON	-1,191,083							1,191,083	
	Local Match		-154,317							154,317	
ed. Reir	mb. Rate: 88.53%			Not ready to ad withi H). Attempt will be r				yond. Action taker	n to financially	Total:	
4293	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUS	Not ready to ad with H). Attempt will be r 2020/21-25/26 to 20	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4293	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUS	Not ready to ad with H). Attempt will be r 2020/21-25/26 to 20	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	

D	istrict: 08	County: Sa	ın Bernardino)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293 Fed. Rein	HBP Local Match nb. Rate: 88.53%	2018 Surve	•	A-Admin: Fundlin					uested in September /28. This does not	 Total:	
4293	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	n FFY 20/21 to 21/ shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4293	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4293	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	l DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4293	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	I DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4293	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4293	HBP Local Match	CON	1,191,083 154,317							-1,191,083 -154,317	
ed. Rein	nb. Rate: 88.53%	10/1/2015	*	ON funds moved f	from Beyond to 16	6/17 as requested	in September 201	5 HBP Survey.		Total:	
4293	HBP Local Match	CON								1,191,083 154,317	1,191,083 154,317
ed. Rein	nb. Rate: 88.53%	7/23/2015 I	Linda Newton: 1	New eligible projec	et.					Total:	1,345,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 54C0318, NAT TRAILS HWY OVER CLIPPER DITCH, 23.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. San Bernardino County Fed Proj: BRLS-5954(182) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 410,000 410,000 R/W CON 1,664,600 1,664,600 Total 410,000 1,664,600 2,074,600 **Fund Source Summary:** 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 328.000 1,331,680 1,659,680 Local Match 82,000 332,920 414,920 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 1,664,600 2,074,600 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 328,000 328,000 Local Match 82,000 82,000 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 410,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4584 Local AC (HBP) PE 328.000 -328.000 82,000 -82,000 Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4584 HBP PΕ 328,000 328,000 82.000 Local Match 82.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 410,000 programmed PΕ 4584 HBP -362,973 -362,973

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-47,027

-47,027

-410,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4584	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Not ot started.	t ready to ad with	in 6 months. PE fo	unds moved from	FFY 20/21 to 23/2	24. No advancei	ments of projects that	Total:	
4584	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
ed. Rei	mb. Rate: 88.53%	1/6/202	?1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversio	n in FFY 23/24			Total:	
4584	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No P (PUSH). Attempt				n FFY 20/21 to 23	/24. Action take	n to financially constr	ain Total:	
4584	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	mb. Rate: 88.53%	1/11/20	18 Eileen Crawford:	New eligible pro	oject.					Total:	410,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,331,680			1,331,
	L	ocal Match						332,920			332,
	LS	SSRP Bond									
		Local AC									
		Total						1,664,600			1,664,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4584	HBP	CON					-1,331,680	1,331,680			
	Local Match						-332,920	332,920			
ed. Rei	mb. Rate: 80.00%		2024 DLA-Admin: No in the FTIP (PUSH).					26/27. Action tal	cen to financially	Total:	
4584	HBP	CON					1,331,680			-1,331,680	
	Local Match						332,920			-332,920	
ed. Rei	mb. Rate: 80.00%	10/1/20 Annual	024 DLA-Admin: Not Status.	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to	25/26. As reque	ested in 2024 HBP	Total:	
4584	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
ed. Rei	mb. Rate: 80.00%	8/5/202 progran	1 Karen Nguyen: Re	evise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency	wants to keep	Total:	1,664,600

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4584	HBP Local Match	CON								-1,473,670 -190,930	-1,473,670 -190,930
Fed. Rei	mb. Rate: 88.53%	8/5/2021 Kar	en Nguyen: Re	vise CON reimbur	sement rate from	n 88.53% to 80% f	or on system proje	ect, local agency w	ants to keep	Total:	-1,664,600
		programmed								rotal.	-1,004,000
4584	НВР	programmed CON								1,473,670	1,473,670
4584	HBP Local Match										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	grammed in tl	ne FTIP.				
	District: 08 County: S onsible Agency	San Bernardino Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Sar	n Bernardino County		E NO. 54C0319, Proj: BRLS-5954		OVER IZZY DIT	CH, 24.2 MI E KE	ELBAKER RD. Rep	lace 2-lane timbe	r with 2-lane bridge.	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,000
	R/W									
	CON						1,664,600			1,664,600
	Total	410,000					1,664,600			2,074,600
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000			1,331,680			1,659,680
	Local Match	82,000					332,920			414,920
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000					1,664,600			2,074,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000						328,000
	Local Match	82,000								82,000
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000								410,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	Local AC (HBP) PE	328,000		-328,000						
	Local Match	82,000		-82,000						
Fed. Rei	mb. Rate: 80.00% 8/5/2021	Karen Nguyen: Lo	ocal agency requ	est to advance PE	utilizing AC				Total:	
4586	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Rei	mb. Rate: 80.00% 8/5/2021 programr		evise PE reimbu	rsement rate from 8	88.53% to 80% for	on system proje	ct, local agency wan	ts to keep	Total:	410,000
4586	HBP PE			-362,973						-362,973
				4= 00=						4-00-

programmed

Local Match

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-47,027

-47,027

-410,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Not started.	t ready to ad with	in 6 months. PE fu	ınds moved from	FFY 20/21 to 23/24	No advancem	ents of projects that	Total:	
4586	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
ed. Rei	mb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4586	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt				n FFY 20/21 to 23/2	24. Action taken	to financially constra	ain Total:	
4586	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	mb. Rate: 88.53%	1/11/20	18 Eileen Crawford:	New eligible pro	oject.					Total:	410,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,331,680			1,331,6
	l	₋ocal Match						332,920			332,9
	LS	SSRP Bond									
		Local AC									
		Total						1,664,600			1,664,6
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	HBP	CON					-1,331,680	1,331,680			
	Local Match						-332,920	332,920			
Fed. Rei	mb. Rate: 80.00%		024 DLA-Admin: None of the FTIP (PUSH).					6/27. Action take	en to financially	Total:	
4586	HBP	CON					1,331,680			-1,331,680	
	Local Match						332,920			-332,920	
ed. Rei	mb. Rate: 80.00%	10/1/20 Annual	24 DLA-Admin: Not Status.	t ready to ad with	in 6 months. CON	funds moved fro	m FFY Beyond to 2	25/26. As reques	ted in 2024 HBP	Total:	
4586	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
ad Dai	mb. Rate: 80.00%	8/5/202	1 Karen Nguyen: R	evise CON reimh	ursement rate fron	n 88 53% to 80%	for an eyetem proje	ect local agency	wants to keen	Total:	1,664,600

	District: 08	County: Sar			00/04	0.4/05	05/00	00/07	07/00	David	
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	HBP	CON								-1,473,670	-1,473,670
	Local Match									-190.930	-190.930
										,	,
ed. Rei	mb. Rate: 88.53%	8/5/2021 Ka programmed	0,	evise CON reimbur	rsement rate from	88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,664,600
ed. Rei 4586	mb. Rate: 88.53% HBP		0,	evise CON reimbur	rsement rate from	88.53% to 80% fo	or on system proje	ect, local agency w	vants to keep	Total:	-1,664,600 1,473,670
		programmed	0,	evise CON reimbur	rsement rate from	88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	20 0	O D		pro	grammed in th	ne FTIP.				
	District: 08 County: nsible Agency	San Bernardino Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		E NO. 54C0320, Proj: BRLS-5954		OVER ELRITA [DITCH, 24.6 MI E	KELBAKER RD.	Replace 2-lane tin	nber with 2-lane brid	dge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,000
	R/W									
	CON						1,664,600			1,664,600
	Total	410,000					1,664,600			2,074,600
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000			1,331,680			1,659,680
	Local Match	82,000					332,920			414,920
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000					1,664,600			2,074,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000						328,000
	Local Match	82,000								82,000
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000								410,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4585	Local AC (HBP) PE	328,000		-328,000						
End Pai	Local Match mb. Rate: 80.00% 8/5/202	82,000	!	-82,000	tili=in-n-A.C					
reu. Kei	mb. Rate. 80.00% 8/5/202	1 Karen Nguyen: Lo	ocai agency requ	est to advance PE	utilizing AC				Total:	
4585	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Rei	mb. Rate: 80.00% 8/5/202 progran		evise PE reimbur	sement rate from 8	8.53% to 80% for	on system proje	ct, local agency wan	its to keep	Total:	410,000
4585	HBP PE			-362,973						-362,973
	Local Match			-47,027						-47,027

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-410,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		DE	000.070		000.070						
4585	Local AC (HBP) Local Match	PE	-362,973 -47,027		362,973 47,027						
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No	t ready to ad with	*	unds moved fror	n FFY 20/21 to 23/2	24. No advance	ments of projects that	Total:	
			ot started.								
1585	Local AC (HBP)	PE	362,973		-362,973						
d Dai	Local Match mb. Rate: 88.53%	4/0/000	47,027		-47,027	. 00/04	in FEV 00/04				
u. Keli	mb. Rate. 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversi	on in FFY 23/24			Total:	
1585	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				m FFY 20/21 to 23	/24. Action take	n to financially constr	ain Total:	
4585	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
d. Reir	mb. Rate: 88.53%	1/11/20	18 Eileen Crawford	: New Project						Total:	410,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,331,680			1,331,6
	ı	ocal Match						332,920			332,9
	LS	SSRP Bond									
		Local AC									,
		Total						1,664,600			1,664,6
Phase	Funding Details:	<u> </u>	•	•	•		•	, , ,	<u>'</u>	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
585	HBP	CON					-1,331,680	1,331,680			
	Local Match						-332,920	332,920			
ed. Reir	mb. Rate: 80.00%		024 DLA-Admin: Nin the FTIP (PUSH)					26/27. Action tal	ken to financially	Total:	
1585	HBP	CON					1,331,680			-1,331,680	
	Local Match						332,920			-332,920	
d. Reir	mb. Rate: 80.00%	10/1/20 Annual	24 DLA-Admin: No Status.	t ready to ad with	in 6 months. CON	I funds moved fr	om FFY Beyond to	25/26. As reque	ested in 2024 HBP	Total:	
585	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
d. Reir	mb. Rate: 80.00%	8/5/202	1 Karen Nguyen: R	evise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency	/ wants to keep	Total:	1,664,600

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4585	HBP Local Match	CON								-1,473,670 -190,930	-1,473,670 -190,930
Fed. Rei	mb. Rate: 88.53%		0 ,	vise CON reimbu	rsement rate from	88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,664,600
		programmed									, ,
4585	HBP	CON								1,473,670	1,473,670
4585	HBP Local Match									1,473,670 190,930	1,473,670 190,930

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 27/28 Responsible Agency 26/27 Beyond Total BRIDGE NO. 54C0322, NAT TRAILS HWY OVER AXTON DITCH, 26.0 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. San Bernardino County Fed Proj: BRLS-5954(185) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 410,000 410,000 R/W CON 1,664,600 1,664,600 Total 410,000 1,664,600 2,074,600 22/23 23/24 24/25 25/26 27/28 **Fund Source Summary:** Prior 26/27 Beyond Total Fed \$ 328.000 1,331,680 1,659,680 Local Match 82,000 332,920 414,920 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 1,664,600 2,074,600 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 328,000 328,000 Local Match 82,000 82,000 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 410,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4587 Local AC (HBP) PE 328.000 -328.000 82,000 -82,000 Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4587 HBP PΕ 328,000 328,000 82.000 Local Match 82.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 410,000 programmed

PΕ

programmed

4587

HBP

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-362,973

-47,027

-362,973

-47,027

-410,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4587	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Not t started.	t ready to ad with	in 6 months. PE fu	ınds moved from	FFY 20/21 to 23/24	No advancem	ents of projects that	Total:	
4587	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
ed. Rei	mb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4587	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt				n FFY 20/21 to 23/2	24. Action taken	to financially constra	ain Total:	
4587	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	mb. Rate: 88.53%	1/11/20	18 Eileen Crawford:	New eligible pro	oject.					Total:	410,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,331,680			1,331,6
	l	ocal Match						332,920			332,9
	LS	SSRP Bond									
		Local AC									
		Total						1,664,600			1,664,6
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4587	HBP	CON					-1,331,680	1,331,680			
	Local Match						-332,920	332,920			
ed. Rei	mb. Rate: 80.00%		024 DLA-Admin: None of the FTIP (PUSH).					6/27. Action take	en to financially	Total:	
4587	HBP	CON					1,331,680			-1,331,680	
	Local Match						332,920			-332,920	
ed. Rei	mb. Rate: 80.00%	10/1/202 Annual :	24 DLA-Admin: Not Status.	t ready to ad with	in 6 months. CON	funds moved fro	m FFY Beyond to 2	25/26. As reques	ted in 2024 HBP	Total:	
4587	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
D-:	mb. Rate: 80.00%	8/5/202	1 Karon Nauvon: R	evise CON reimh	oursement rate fron	n 88 53% to 80%	for an eyetem proje	ect local agency	wants to keen	Total:	1,664,600

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4587	HBP Local Match	CON								-1,473,670 -190,930	-1,473,670 -190,930
Fed. Rei	mb. Rate: 88.53%		0,	vise CON reimbu	rsement rate from	1 88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-1,664,600
		programmed									.,00.,000
4587	HBP	con								1,473,670	1,473,670
4587	HBP Local Match	1 0								1,473,670 190,930	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 54C0323, NAT TRAILS HWY OVER BANDERA WASH, 26.1 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. San Bernardino County Fed Proj: BRLS-5954(186) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 560,000 560,000 R/W CON 2,629,200 2,629,200 Total 560,000 2,629,200 3,189,200 **Fund Source Summary:** 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 448,000 2,103,360 2,551,360 Local Match 112,000 525,840 637,840 LSSRP Bond 448,000 Local AC -448,000 Total 560,000 2,629,200 3,189,200 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 448,000 448,000 Local Match 112,000 112,000 LSSRP Bond 448,000 -448,000 Local AC Total 560,000 560,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4588 Local AC (HBP) PE 448.000 -448.000 112,000 -112,000 Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4588 HBP PΕ 448,000 448,000 112.000 Local Match 112.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 560,000 programmed PΕ 4588 HBP -495,768 -495,768

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-64,232

-64,232

-560,000

	District: 08 nsible Agency	,	San Bernardino	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
resho			1 1101	22/23	23/24	24/23	23/20	20/21	21120	Deyona	TOTAL
4588	Local AC (HBP)	PE	-495,768		495,768						
	Local Match		-64,232		64,232						
ed. Kell	mb. Rate: 88.53%		21 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE 1	funds moved fror	n FFY 20/21 to 23/2	24. No advancer	ments of projects that	t Total:	
4588	Local AC (HBP)	PE	495,768		-495,768						
	Local Match		64,232		-64,232						
ed. Reir	mb. Rate: 88.53%	1/6/202	11 Karen Nguyen: A	gency requesting	g Local AC for FF	/ 20/21, conversi	on in FFY 23/24			Total:	
4588	HBP	PE	-495,768		495,768						
	Local Match		-64,232		64,232						
ed. Reir	mb. Rate: 88.53%		:020 DLA-Admin: N P (PUSH). Attempt				om FFY 20/21 to 23	/24. Action take	n to financially constr	rain Total:	
4588	HBP	PE	495,768								495,768
	Local Match		64,232								64,232
ed. Reir	mb. Rate: 88.53%	1/11/20	18 Eileen Crawford	New eligible pro	oject.					Total:	560,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,103,360			2,103,
	I	ocal Match						525,840			525,8
	LS	SSRP Bond									
		Local AC									
		Total						2,629,200			2,629,2
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4588	HBP	CON					-2,103,360	2,103,360			
	Local Match						-525,840	525,840			
ed. Kell	mb. Rate: 80.00%		024 DLA-Admin: N in the FTIP (PUSH)					26/27. Action tal	cen to financially	Total:	
4588	HBP	CON					2,103,360			-2,103,360	
	Local Match						525,840			-525,840	
ed. Reir	mb. Rate: 80.00%	10/1/20 Annual	24 DLA-Admin: No Status.	t ready to ad with	in 6 months. CON	N funds moved fr	om FFY Beyond to	25/26. As reque	ested in 2024 HBP	Total:	
4588	HBP	CON								2,103,360	2,103,360
	Local Match									525,840	525,840
ed. Rei	mb. Rate: 80.00%	8/5/202	1 Karen Nguyen: F	evise CON reimb	oursement rate fro	m 88.53% to 809	6 for on system pro	ject, local agenc	y wants to keep	Total:	2,629,200

[District: 08	County: Sar	Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4588	HBP	CON								-2,327,631	-2,327,631
	Local Match									-301.569	-301,569
										,	,
Fed. Rei	mb. Rate: 88.53%	8/5/2021 Kar programmed	0,	evise CON reimbur	sement rate from	88.53% to 80% fo	or on system proje	ect, local agency w	ants to keep	Total:	-2,629,200
Fed. Rei 4588	mb. Rate: 88.53% HBP		0,	vise CON reimbur	sement rate from	88.53% to 80% fo	or on system proje	ct, local agency w	ants to keep		
		programmed	0,	vise CON reimbur	sement rate from	88.53% to 80% fo	or on system proje	ct, local agency w	ants to keep	Total:	-2,629,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Bernardino County

BRIDGE NO. 54C0670, ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MI E ARROWHEAD LK RD. Replace 2 lane bridge with 2 lane bridge. This project has limited HBP eligiblity.

Fed Proj: BRLS-5954(135)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W	500,000								500,000
CON				18,465,000					18,465,000
Total	500,000			18,465,000					18,965,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650			8,173,532		8,173,532			16,789,715
Local Match	57,350			2,117,936				0	2,175,286
LSSRP Bond									
Local AC				8,173,532		-8,173,532			
Total	500,000			18,465,000					18,965,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP	PE	-619,710								-619,710
	Local Match		-80,290								-80,290
Fed. Reir	nb. Rate: 88.53%	10/8	8/2019 Vu Ngo: Per 2019	9 Survey.						Total:	-700,000
4453	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2018	7/2018 Enrique Gonzalez 8 Survey. 7/27/2021 DL. act funds in the current F	A-Admin: Fundli					•	Total:	
4453	HBP	PE	619,710								619,710
	Local Match		80,290								80,290
Fed. Reir	nb. Rate: 88.53%	10/1	5/2019 Linda Newton: Fu 9/2018 DLA-Admin: Fu 5/2017 Vu Ngo: Per 2017	nd line failed to d	eliver.					Total:	700,000

	Fregrammen maner										
	istrict: 08	County:	San Bernardi								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,65
	I	Local Match	57,350								57,35
	L	SSRP Bond									
		Local AC									
		Total	500,000								500,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP	R/W									
Fed Reir	Local Match nb. Rate: 88.53%	10/20/	2020 DLA Admin:	Local agency fa	iled to receive AC	Conversion Mov	to to EEV 21/22 9	1/8/2023 DLA Admi	in: Fundline zeroed	Lout -	
r cu. rtcii	nb. rtate. 86.55 %			0 ,				ne current FTIP cyc		Total:	
4453	Local AC (HBP)	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			0 ,				/8/2023 DLA-Admine current FTIP cyc	n: Fundline zeroed de.	out Total:	
4453	HBP	R/W						··· - ,			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	9/12/2	2020 DLA-Admin: 019 Linda Newton ion: 2020/21-25/2	: Local agency re	quest to advance	_			ed out due to FTIP	Total:	
4453	Local AC (HBP)	R/W				•	•				
	Local Match										
Fed. Reir	nb. Rate: 88.53%		019 Linda Newton migration: 2018/19		•	•			roed out due to FTI	P Total:	
4453	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A		,				21/22. NEPA not 3. This does not in	yet clear. 8/8/2023 npact funds in the	Total:	
4453	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	7/27/2		•				19/20. Project no 20/21-25/26. This	t yet authorized. does not impact fun	Total: ds in	
4453	HBP	R/W	270,017		<u> </u>						270,017
	Local Match		34,984								34,984
Fed. Reir	mb. Rate: 88.53%	9/15/2	017 Vu Ngo: Per	2017 September	Survey.					Total:	305,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP Local Match	R/W	172,634 22,367								172,634 22,367
Fed. Rei	mb. Rate: 88.53%	9/27/201	6 Linda Newton: N	ew eligible projec	ot.					Total:	195,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				8,173,532		8,173,532			16,347,0
		Local Match				2,117,936				0	2,117,9
	L	SSRP Bond									
		Local AC				8,173,532		-8,173,532			
		Total				18,465,000					18,465,0
	Funding Details:		Drior	20/02	22/24	24/25	25/26	26/27	27/20	Davand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	Local AC (HBP) Local Match	CON					8,173,532 1,058,968	-8,173,532 -1,058,968			
Fed. Rei	mb. Rate: 88.53%	10/16/20	24 DLA-Admin: CO	ON AC conversio	n moved from FF	FY 25/26 to FFY 26				Total:	
4453	HBP	CON					-8,173,532	8,173,532			
	Local Match						-1,058,968	1,058,968			
Fed. Rei	mb. Rate: 88.53%	10/16/20	24 DLA-Admin: C0	ON AC conversio	n moved from FF	FY 25/26 to FFY 26	5/27 to financially o	onstrain the FTIP.		Total:	
4453	HBP	CON					8,173,532			-8,173,532	
	Local Match						1,058,968			-1,058,968	
ed. Rei	mb. Rate: 88.53%	10/16/20	24 DLA-Admin: CO	ON funds split to	reflect LAPG Cha	apter 6 policy for M	id-Level cost proje	ects.		Total:	
4453	Local AC (HBP)	CON				8,173,532	-8,173,532				
	Local Match					1,058,968	-1,058,968				
Fed. Rei	mb. Rate: 88.53%	10/16/20	24 DLA-Admin: CO	ON funds split to	reflect LAPG Cha	apter 6 policy for M	id-Level cost proje	ects.		Total:	
4453	HBP	CON				8,173,532				-8,173,532	
	Local Match					1,058,968				-1,058,968	
Fed. Rei	mb. Rate: 88.53%	10/1/202	4 DLA-Admin: CO	N funds split betv	ween two federal	fiscal years to refle	ect LAPG Chapter	6 policy for Mid-Lev	el cost projects	Total:	
4453	HBP	CON								2,956,017	2,956,017
	Local Match									382,983	382,983
Fed. Rei	mb. Rate: 88.53%	9/23/202	4 DLA-Admin: Rev	ised fund line to I	match LAPG 6-D	dated 07/31/2024				Total:	3,339,000
4453	HBP	CON				-13,391,048				13,391,048	
	Local Match					-1,734,952				1,734,952	
-ed. Rei	mb. Rate: 88.53%		3 DLA-Admin: Not Beyond until near	•	in 6 months. CO	N funds moved fro	m FFY 24/25 to Be	eyond. Mid-level pro	oject, CON funds	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP	CON				13,391,048				-13,391,048	
	Local Match					1,734,952				-1,734,952	
ed. Rein	nb. Rate: 88.53%	8/31/2023 Enri HBP Annual S	•	z: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 24/25. As re	quested in 2023	Total:	
4453	HBP	CON								1,001,274	1,001,274
	Local Match									129,726	129,726
ed. Rein	nb. Rate: 88.53%	5/25/2022 And	ly Chou: COI	N funds revised to	match LAPG 6A	dated 5/17/2022.				Total:	1,131,000
4453	HBP	CON								-9,943,690	-9,943,690
	Local Match									-1,288,310	-1,288,310
ed. Rein	mb. Rate: 88.53%	9/15/2017 Vu	Ngo: Per 201	7 September Surv	ey.					Total:	-11,232,000
4453	HBP	CON								22,333,463	22,333,463
	Local Match									2,893,537	2,893,537
Fed. Rein	nb. Rate: 88.53%	9/27/2016 Lind	da Newton: N	ew eligible project.						Total:	25,227,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Bernardino County

BRIDGE NO. PM00173, Bridge Preventive Maintenance Program (BPMP) various bridges in San Bernardino County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5954(207)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000				1,195,000		1,695,000
R/W									
CON								5,650,000	5,650,000
Total			500,000				1,195,000	5,650,000	7,345,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000				956,000	4,520,000	5,876,000
Local Match			100,000				239,000	1,130,000	1,469,000
LSSRP Bond									
Local AC									
Total			500,000				1,195,000	5,650,000	7,345,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000				956,000		1,356,000
Local Match			100,000				239,000		339,000
LSSRP Bond									
Local AC									
Total			500,000				1,195,000		1,695,000

Phase	Fin	ndina	Dei	taile:
FIIASE	Lui	Iuliu	D_{c}	lano.

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4592	HBP	PE					-956,000		956,000			New!
	Local Match						-239,000		239,000			
Fed. Rei	mb. Rate: 80.00%		3/11/2025 Harrison An	derson: Not ready to a	nd within 6 months	. PE funds moved	from FFY 25/26 to	27/28. NEPA n	ot yet clear.	Total:		
4592	HBP	PE			-956,000		956,000					
	Local Match				-239,000		239,000					
Fed. Rei	mb. Rate: 80.00%		3/19/2024 DLA-Admin:	PE funds to clear NE	PA in 23/24, The r	emaining moved t	o 25/26.			Total:		
4592	HBP	PE			1,356,000						1,356,000	
	Local Match				339,000						339,000	
Fed. Rei	mb. Rate: 80.00%		8/13/2021 DLA-Admin: programmed for PE no		ement rate from 8	8.53% to 80.00%	for on system proje	ect, local agency	wants to keep	Total:	1,695,000	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4592	HBP	PE			-1,500,584						-1,500,584
	Local Match				-194,417						-194,417
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Filmed for PE not ye		sement rate from	88.53% to 80.009	% for on system pr	oject, local agenc	y wants to keep	Total:	-1,695,000
4592	HBP	PE	-1,500,584		1,500,584						
	Local Match		-194,417		194,417						
Fed. Rei	mb. Rate: 88.53%				thin 6 months. PE program this projec		m FFY 21/22 to 23	/24. Action taker	to financially constr	ain Total:	
4592	HBP	PE	1,500,584								1,500,584
	Local Match		194,417								194,417
Fed. Rei	mb. Rate: 88.53%	1/16/201	18 Linda Newton: I	New eligible projec	ct.					Total:	1,695,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,520,000	4,520,000
		Local Match								1,130,000	1,130,000
	L	SSRP Bond									
		Local AC									
		Total								5,650,000	5,650,000
Phase	Funding Details:	-			•						
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4592	НВР	CON								4,520,000	4,520,000
	Local Match									1,130,000	1,130,000
Fed. Rei	mb. Rate: 80.00%		21 DLA-Admin: Filmed for PE not ye		ursement rate from	88.53% to 80.00)% for on system p	roject, local agen	cy wants to keep	Total:	5,650,000
4592	НВР	CON								-5,001,945	-5,001,945
	Local Match									-648,055	-648,055
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Filmed for PE not ye		ursement rate from	88.53% to 80.00)% for on system p	roject, local agen	cy wants to keep	Total:	-5,650,000
4592	НВР	CON								5,001,945	5,001,945
	Local Match									648,055	648,055
Fed Rei	mb. Rate: 88.53%	1/16/201	18 Linda Newton:	New eligible proje	oct					Total:	5,650,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total										
	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	10121

San Bernardino County Transportation Authority BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. High Cost Project agreement required. SBCTA is project sponsor for construction phase only.

Fed Proi: BRI S-6507(027)

	Г	ed Proj: BRLS-650	07(027)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON	46,502,098								46,502,09
Total	46,502,098								46,502,09
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,900,000	35,268,307						41,168,30
Local Match	5,333,791	-305,102							5,028,68
LSSRP Bond		305,102							305,10
Local AC	41,168,307	-5,900,000	-35,268,307						
Total	46,502,098								46,502,09
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,900,000	35,268,307						41,168,30
Local Match	5,333,791	-305,102							5,028,68
LSSRP Bond		305,102							305,10
Local AC	41,168,307	-5,900,000	-35,268,307						
Total	46,502,098								46,502,09
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

hase	Eun	dina	Doto	ile:
nase	Fun	aina	Deta	IIS.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2701	Local AC (HBP)	CON		-2,354,898	2,354,898						
	Local Match			-305,102	305,102						
Fed. Reir	mb. Rate: 88.53%	10/20/2	2022 DLA-Admin: A	Advance CON AC	conversion by 1 ye	ar. Moving CON A	.C conversion fron	n FFY 23/24 to FF	Y 22/23.	Total:	
2701	HBP	CON		2,354,898	-2,354,898						
	LSSRP Bond			305,102	-305,102						
Fed. Reir	mb. Rate: 88.53%		,	ond Funds approve Advance CON AC c		ar. Moving CON A	C conversion from	FFY 23/24 to FF	Y 22/23.	Total:	
2701	HBP	CON			2,354,898					-2,354,898	
	LSSRP Bond				305,102					-305,102	
Fed. Reir	nb. Rate: 88.53%			n: Bond Funds app n: Update for progr		into High Cost Ag	reement.			Total:	

[District: 08	Coun	ity: San Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2701	Local AC (HBP)	CON			-2,354,898					2,354,898	
	Local Match				-305,102					305,102	
ed. Rei	mb. Rate: 88.53%	3/2	28/2022 Roberta Jensen	Update for prog	gramming. Entering	into High Cost Aç	reement.			Total:	
2701	HBP	CON	-2,354,898							2,354,898	
	LSSRP Bond		-305,102							305,102	
ed. Rei	mb. Rate: 88.53%	10	24/2022 Roberta Jensen: //19/2018 DLA-Admin: N eeds funding agreement.			N funds moved fro	om FFY 18/19 to B	eyond. Subject to	High Cost Policy:	Total:	
2701	HBP	CON	2,354,898							-2,354,898	
	LSSRP Bond		305,102							-305,102	
ed. Rei	mb. Rate: 88.53%	10	24/2022 Roberta Jensen: //4/2018 Enrique Gonzale eptember 2018 Survey.			CON funds mov	ed from FFY Beyo	nd to 18/19. As re	equested in	Total:	
2701	HBP	CON	-2,354,898							2,354,898	
	LSSRP Bond mb. Rate: 88.53%		-305,102							305,102	
		8/ <i>′</i> mi	24/2022 Roberta Jensen: 19/2011 Linda Newton: I llion. Cash managemen set.	Not ready to ad w	vithin 6 months. CC					Total:	
2701	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11 co	24/2022 Roberta Jensen. /10/2010 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	ot ready to ad wi . Attempt will be	thin 6 months. COI made to program the	nis project in year	shown. 8/21/2015	DLA-Admin: Fu		Total:	
2701	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	4/ <i>²</i> the	24/2022 Roberta Jensen: 1/2010 DLA-Admin: Not e FTIP (PUSH). Attempt cle migration: 2010/11-1	ready to ad withi will be made to p	n 6 months. CON forogram this project	in year shown. 5	5/10/2013 DLA-Adr	nin: Fundline zer			
2701	HBP	CON	53,118								53,118
	LSSRP Bond		6,882								6,88
ed. Rei	mb. Rate: 88.53%		24/2022 Roberta Jensen: /16/2008 Eric Bost: Data			ed by Local Agend	cy.			Total:	60,00
2701	HBP	CON	2,301,780		·	-					2,301,78
D-:	LSSRP Bond		298,220								298,22
ea. Kei	mb. Rate: 88.53%									Total:	2,600,00

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4780	Local AC (HBP)	CON			-15,268,307	15,268,307					,
	Local Match				-1,978,171	1,978,171					
ed. Rei	mb. Rate: 88.53%	5/29/202	4 Roberta Jensen	: Advance CON /	AC conversion. Mo	oving CON AC co	nversion from FFY 2	4/25 to FFY 23/24.		Total:	
4780	НВР	CON			15,268,307	-15,268,307					
	Local Match				1,978,171	-1,978,171					
ed. Rei	mb. Rate: 88.53%	5/29/202	4 Roberta Jensen	: Advance CON /	AC conversion. Mo	oving CON AC co	nversion from FFY 2	4/25 to FFY 23/24.		Total:	
4780	Local AC (HBP)	CON	-12,474,374			4,731,693	7,742,681				
	Local Match		-1,616,187			613,041	1,003,146				
ed. Reir	mb. Rate: 88.53%	4/25/202	3 Roberta Jensen	: Revise fund line	e to match 6D date	e 03/01/2023 for d	ecrease at award.			Total:	
4780	HBP	CON				-4,731,693	-7,742,681				-12,474,374
	Local Match					-613,041	-1,003,146				-1,616,187
ed. Reir	mb. Rate: 88.53%	4/25/202	3 Roberta Jensen	: Revise fund line	to match 6D date	03/01/2023 for de	ecrease at award.			Total:	-14,090,561
4780	HBP	CON		3,545,102	16,454,898		-12,257,319			-7,742,681	
	Local Match			459,306	2,131,906		-1,588,066			-1,003,146	
ed. Reir	mb. Rate: 88.53%	10/20/20	22 DLA-Admin: C	ON AC conversion	ons advanced by 1	I year.				Total:	
4780	Local AC (HBP)	CON		-3,545,102	-16,454,898		12,257,319			7,742,681	
	Local Match			-459,306	-2,131,906		1,588,066			1,003,146	
ed. Rei	mb. Rate: 88.53%	10/20/20	22 DLA-Admin: C	ON AC conversion	ons advanced by 1	l year.				Total:	
4780	Local AC (HBP)	CON			-3,545,102	-20,000,000	-20,000,000			43,545,102	,
	Local Match				-459,306	-2,591,212	-2,591,212			5,641,730	-C
ed. Reir	mb. Rate: 88.53%	3/28/202	2 Roberta Jensen	: Update for prog	ramming. Entering	g into High Cost A	greement.			Total:	-0
4780	HBP	CON			3,545,102	20,000,000	20,000,000			-43,545,102	
	Local Match				459,306	2,591,212	2,591,212			-5,641,730	C
ed. Reir	mb. Rate: 88.53%	3/28/202	2 Roberta Jensen	: Update for prog	ramming. Entering	g into High Cost A	greement.			Total:	C
4780	HBP	CON								-414,622	-414,622
	Local Match									-53,719	-53,719
ed. Reir	mb. Rate: 88.53%	3/24/202	2 Roberta Jensen	: Revise CON fur	nds to match appr	oved LAPG 6D da	ated 03/01/2022			Total:	-468,341
4780	Local AC (HBP)	CON	-414,622							414,622	
	Local Match		-53,719							53,719	
ed. Rei	mb. Rate: 88.53%	3/24/202	2 Roberta Jensen	: Revise CON fur	nds to match appr	oved LAPG 6D da	ated 03/01/2022			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4780	HBP	CON								51,702,405	51,702,405
	Local Match									6,698,595	6,698,595
ed. Rei	mb. Rate: 88.53%	2/3/2022 L	inda Newton: Ad	d CON to Beyond	due to project sp	onsor change from	n City of Barstow t	o SBCTA.		Total:	58,401,000
4780	Local AC (HBP)	CON	54,057,303							-54,057,303	
	Local Match		7,003,697							-7,003,697	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Twentynine Palms

BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Fed Proj: BR-NBIL(533)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	478,775	66,225	33,000						578,000
R/W	30,000								30,000
CON			3,653,750						3,653,750
Total	508,775	66,225	3,686,750						4,261,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,419	58,629	3,263,880						3,772,927
Local Match	58,356	7,596	422,870						488,823
LSSRP Bond									
Local AC									
Total	508,775	66,225	3,686,750						4,261,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	423,860	58,629	29,215						511,703
Local Match	54,915	7,596	3,785						66,297
LSSRP Bond									
Local AC									
Total	478,775	66,225	33,000						578,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP	PE			29,215	-29,215					
	Local Match				3,785	-3,785					
Fed. Reir	mb. Rate: 88.53%	12/20/20	023 Enrique Gonza	lez: Ready to Adv	ertise. PE funds r	noved from FFY 2	24/25 to 23/24. As	requested by age	ency,	Total:	
4059	HBP	PE				29,215					29,215
	Local Match					3,785					3,785
Fed. Reir	Fed. Reimb. Rate: 88.53% 11/13/2023 Linda Newton: Revised PE funds in FFY 24/25 as requested in LAPG 6-D dated 7/5/2023.										33,000
4059	HBP	PE		58,629							58,629
	Local Match			7,596							7,596
Fed. Reir	mb. Rate: 88.53%	4/5/2022	2 Bobby Zezoff: Inc	crease in funds pe	r LAPG 6-D dated	9/14/21.				Total:	66,225

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%						Survey. 8/17/201 pact funds in the c	I7 DLA-Admin: Fu urrent FTIP cycle.	ndline zeroed out	Total:	
4059	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Septembe	er 2013 HBP surv		A-Admin: Fundlin				by Local Agency in /20 to 2016/17-21/2	Total:	
4059	HBP	PE	423,860								423,860
	Local Match		54,915								54,915
Fed. Reir	mb. Rate: 88.53%	2/28/2013	3 Linda Newton: I	New eligible projec	ct.					Total:	478,775
	R/W Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	26,559								26,5
		Local Match	3,441								3,4
	L	SSRP Bond									
		Local AC									
		Total	30,000								30,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP	R/W	-31,871								-31,871
	Local Match		-4,129								-4,129
Fed. Reir	mb. Rate: 88.53%	10/7/2021	I Karen Nguyen:	RW funds remove	ed from FFY 21/22	2. As requested in	September 2021 S	Status		Total:	-36,000
4059	HBP	R/W									
[∓] ed. Reir	Local Match mb. Rate: 88.53%		nin: Fundline zero					. As requested by This does not impa	agency. 8/8/2023 ct funds in the	Total:	
4059	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	8/8/2023						vey: Not ready to a 3-27/28. This does	d within 6 months not impact funds ir	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: S	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	18/19. P	19 Bobby Zezoff: Nush funding to FFY 25/26 to 2022/23-2	′ 21/22, per LAPG	Ch. 6. 8/8/2023	DLA-Admin: Fun	dline zeroed out du	•	•	Total:	
4059	HBP	R/W	31,871								31,871
	Local Match		4,129								4,129
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Fu 8 Matt Sapp: As re			al funds requested	I to complete R/W	phase.		Total:	36,000
4059	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adm	Vu Ngo: Not ready nin: Fundline zeroe TIP cycle.							Total:	
4059	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adm	17 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4059	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey.	7 Vu Ngo: Not read 7/27/2021 DLA-Adı he current FTIP cy	min: Fundline zei					eptember 2017 This does not impact	Total:	
4059	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adm	16 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4059	HBP	R/W	26,559							-26,559	
	Local Match		3,441							-3,441	
ed. Reir	mb. Rate: 88.53%	10/6/2016 HBP Surv		ot ready to ad with	nin 6 months. RW	/ funds moved fro	m FFY Beyond to 1	7/18 as requested	d in September 2016	Total:	
4059	HBP	R/W								26,559	26,559
	Local Match									3,441	3,441
ed. Reir	mb. Rate: 88.53%	2/28/2013	3 Linda Newton: N	lew eligible projec	t.					Total:	30,000

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	v: I	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	3011 041111111	Fed \$			3,234,665		20,20	20/21	2.720	20,0	3,234,66
		Local Match		-0	419,085						419,08
		SSRP Bond			1.10,000						,
	_	Local AC									
		Total			3,653,750						3,653,75
Phase	Funding Details:		•	•		•		•	•	•	,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1059	HBP	CON			822,222						822,222
	Local Match				106,528						106,528
ed. Reir	mb. Rate: 88.53%	10/6/20	023 DLA-Admin: R	evise CON fundin	g as requested in	LAPG 6-D dated	7/5/2023.			Total:	928,750
1059	HBP	CON			2,412,443					-2,412,443	
	Local Match				312,558					-312,558	
ed. Reir	mb. Rate: 88.53%	8/30/20 Status.	•	lez: Ready to Adv	vertise. CON fund	s moved from FF	Y Beyond to 23/24	4. As requested in	n 2023 HBP Annual	Total:	
1059	HBP	CON					-2,412,443			2,412,443	_
	Local Match						-312,558			312,558	
ed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUSH					Beyond. Action	aken to financially	Total:	
1059	HBP	CON				-2,412,443	2,412,443				
	Local Match					-312,558	312,558				
ed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUSH					25/26. Action tal	cen to financially	Total:	
1059	HBP	CON			-2,412,443	2,412,443					
	Local Match				-312,558	312,558					
ed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUSH	•				24/25. Action tal	cen to financially	Total:	
1059	HBP	CON		-2,412,443	2,412,443						
	Local Match			-312,558	312,558						
ed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUSH					23/24. Action tal	cen to financially	Total:	
1059	HBP	CON		2,119,298						-2,119,298	
	Local Match			274,577						-274,577	
d Rein	mb. Rate: 88.53%	8/26/20)22 Enrique Gonza	lez: Con funds m	oved from Bevond	vears to FFY 22	/23. Due to Annua	al submittal Augus	t 2022.	Total:	_

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP	CON		293,145						-293,145	
	Local Match			37,980						-37,980	
Fed. Rei	mb. Rate: 88.53%	8/26/2	2022 Enrique Gonzale	ez: Con funds mo	ve from Beyond y	years to FFY 22/23	. Do to Annual statu	us August 2022.		Total:	
4059	HBP	CON								293,145	293,145
	Local Match									37,980	37,980
Fed. Rei	mb. Rate: 88.53%	4/5/20	22 Bobby Zezoff: Ind	crease in funds pe	er LAPG 6-D date	d 9/14/21.				Total:	331,125
4059	HBP	CON					-2,119,298			2,119,298	
	Local Match						-274,577			274,577	
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4059	HBP	CON				-2,119,298	2,119,298				
	Local Match					-274,577	274,577				
⁻ed. Reii	mb. Rate: 88.53%		/2021 DLA-Admin: N rain the FTIP (PUSH)	•				/26. Action taker	to financially	Total:	
4059	HBP	CON			-2,119,298	2,119,298					
	Local Match				-274,577	274,577					
Fed. Reii	mb. Rate: 88.53%		/2021 DLA-Admin: N rain the FTIP (PUSH)	,				/25. Action taker	to financially	Total:	
4059	HBP	CON		-2,119,298	2,119,298						
	Local Match			-274,577	274,577						
Fed. Reii	mb. Rate: 88.53%		/2021 DLA-Admin: N rain the FTIP (PUSH)	•				/24. Action taker	to financially	Total:	
4059	HBP	CON	-2,119,298	2,119,298							
	Local Match		-274,577	274,577							
Fed. Reii	mb. Rate: 88.53%		/2021 DLA-Admin: Nain the FTIP (PUSH)	•				/23. Action taker	to financially	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
Fed. Rei	mb. Rate: 88.53%		2021 Karen Nguyen: Status.	Not ready to ad w	rithin 6 months. (CON funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
4059	HBP	CON		<u> </u>	-2,119,298					2,119,298	
	Local Match				-274,577					274,577	
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
4059	HBP	CON		-2,119,298	2,119,298						
	Local Match			-274,577	274,577						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	

D	istrict: 08	County:	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	CON	-2,119,298 -274,577	2,119,298 274,577							
ed. Rein	nb. Rate: 88.53%		020 DLA-Admin: Not ain the FTIP (PUSH).	•				23. Action taken	to financially	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Rein	nb. Rate: 88.53%	9/18/20	020 Karen Nguyen: N	Move CON funds	from beyond to F	Y 21/22 per Sept s	urvey: Not ready to	o ad within 6 mon	ths	Total:	
4059	HBP	CON			-2,119,298					2,119,298	
	Local Match				-274,577					274,577	
ed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
4059	HBP	CON		-2,119,298	2,119,298						
	Local Match			-274,577	274,577						
ed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/24. Action taker	to financially	Total:	
4059	HBP	CON	-2,119,298	2,119,298							
	Local Match		-274,577	274,577							
ed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/23. Action taker	to financially	Total:	
4059	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	18/19.	2019 Bobby Zezoff: N Push funding to FFY 1-25/26 to 2022/23-2	' 21/22, per LAP(G Ch. 6. 8/8/2023	DLA-Admin: Fund	dline zeroed out du	•	•	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Rein	nb. Rate: 88.53%	10/8/20	019 Omar Sanchez:	Per 2019 Survey	. Not ready to ad	within 6 months. (CON funds moved t	from FFY Beyond	to 20/21.	Total:	
4059	HBP	CON	-2,119,298							2,119,298	
	Local Match		-274,577							274,577	
ed. Rein	nb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4059	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20:	Attempt will be i	made to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4059	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Reir	mb. Rate: 88.53%	9/26/20 Survey.	• • •	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 19	9/20. As requested	d in September 2018	Total:	
4059	HBP	CON	-2,119,298							2,119,298	
	Local Match		-274,577							274,577	
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4059	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4059	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	i to financially Iline zeroed out due	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Reir	mb. Rate: 88.53%	9/13/20 Survey.	17 Vu Ngo: Not rea	ndy to ad within 6 r	months. CON fur	ids moved from FF	Y Beyond to 19/2	0. As requested ir	September 2017	Total:	
4059	HBP	CON	-2,119,298							2,119,298	
	Local Match		-274,577							274,577	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4059	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	i to financially ndline zeroed out du	Total:	

	District: 08	County: Sa	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	ade to program tl	his project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
Fed. Rei	mb. Rate: 88.53%	10/6/2016 2016 HBP	•	t ready to ad with	in 6 months. COI	N funds moved fro	om FFY Beyond to	17/18 as requeste	ed in September	Total:	
4059	НВР	CON								2,119,298	2,119,298
	Local Match									274,577	274,577
Fed. Rei	mb. Rate: 88.53%	2/28/2013	Linda Newton: No	ew eligible projec	t.					Total:	2,393,875

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yucaipa

BRIDGE NO. 00L0034, PENDLETON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BR-NBIL(506)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	422,000								422,000
R/W									
CON						3,237,000			3,237,000
Total	422,000					3,237,000			3,659,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	373,597					2,865,716			3,239,313
Local Match	48,403					371,284			419,687
LSSRP Bond									
Local AC									
Total	422,000					3,237,000			3,659,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	373,597								373,597
Local Match	48,403								48,403
LSSRP Bond									
Local AC									
Total	422,000			_					422,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	PE	-1,771								-1,771
	Local Match		-229								-229
Fed. Rein	mb. Rate: 88.53%		9/2021 Linda Newton: PE evised PE funding to match	. ,		as never obligated	to the project. Mo	ve Prior PE funds	s to FFY 21/22.	Total:	-2,000
3246	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/	27/2013 Linda Newton: No 21/2015 DLA-Admin: Fund e current FTIP cycle.	,						Total:	
3246	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10	27/2013 Linda Newton: No 0/18/2012. Cost increase a 014/15-19/20. This does no	pproved. 8/21/2	015 DLA-Admin:	Fundline zeroed o		•	•	Total:	

	District: 08	County:	San Bernardind)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	PE	177,060 22,940								177,060 22,940
Fed. Rei	mb. Rate: 88.53%		12 Sylvester Lin: A mitted Exhibit 6-D to		s has been added	to the project tota	al cost as requeste	ed in September 201	2 Survey and City	Total:	200,000
3246	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reii	mb. Rate: 88.53%	10/14/20	010 Eric Tang: Add	ditional PE funds	are added to PE b	ased on 2010 brid	lge survey			Total:	100,000
3246	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		009 Chris Igbinedic /11-15/16. This do				ine zeroed out du	e to FTIP cycle mig	ration: 2008/9-13/	14 Total: —	
3246	HBP	PE	109,777								109,777
	Local Match		14,223								14,223
Fed. Rei	mb. Rate: 88.53%									Total:	124,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,865,716			2,865,71
		Local Match						371,284			371,28
	L	SSRP Bond									
		Local AC									
		Total						3,237,000			3,237,00
Phase	Funding Details:	•	•	•	•				•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON					-2,865,716	2,865,716			
	Local Match						-371,284	371,284			
Fed. Rei	mb. Rate: 88.53%	8/26/202	24 Andy Chou: NE	ARLY Ready to A	dvertise. CON fui	nds moved from F	FY 25/26 to 26/27	7. As requested by	local agency.	Total:	
3246	HBP	CON			-2,865,716		2,865,716				
	Local Match				-371,284		371,284				
Fed. Reii	mb. Rate: 88.53%		24 Andy Chou: NE nding to FFY 25/26			nds moved from F	FFY 23/24 to 25/26	6. Delivery failure o	f phase in 23/24.	Total:	
3246	HBP	CON			-1,951,423						-1,951,423
	Local Match				-252,827						-252,827
Fed. Rei	mb. Rate: 88.53%	3/12/202	24 DLA-Admin: CC	ON funds revised t	to reflect LAPG 6-I	O dated 5/1/2023.				Total:	-2,204,250
											,,

	istrict: 08	County.	San Bernardin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3246	HBP	CON			4,817,139	-4,817,139					
	Local Match				624,111	-624,111					
ed. Reir	mb. Rate: 88.53%		23 Enrique Gonza	und line failed to de lez: NEARLY Rea		CON funds moved	from FFY 24/25 to	23/24. As reques	ted in 2023 HBP	Total:	
3246	HBP	CON			-4,817,139	4,817,139					
	Local Match				-624,111	624,111					
ed. Reir	mb. Rate: 88.53%		23 DLA-Admin: N P (PUSH).	EARLY Ready to A	Advertise. CON fo	unds moved from F	FY 23/24 to 24/25.	. Action taken to f	inancially constrain	Total:	
3246	HBP	CON		-4,817,139	4,817,139						
	Local Match			-624,111	624,111						
ed. Reir	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p			FFY 22/23 to 23/24	4. Action taken to	financially constrain	Total:	
3246	HBP	CON		4,817,139						-4,817,139	
	Local Match			624,111						-624,111	
ed. Reir	mb. Rate: 88.53%	8/26/202	22 Enrique Gonza	lez: Con funds mo	ved from beyond	years to FFFY 22/2	23. Do to Annual S	Status of August 20)22.	Total:	
3246	HBP	CON					-4,817,139			4,817,139	
	Local Match						-624,111			624,111	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3246	HBP	CON				-4,817,139	4,817,139				
	Local Match					-624,111	624,111				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		5/26. Action taken	to financially	Total:	
3246	HBP	CON			-4,817,139	4,817,139					
	Local Match				-624,111	624,111					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		4/25. Action taken	to financially	Total:	
3246	HBP	CON		-4,817,139	4,817,139						
	Local Match			-624,111	624,111						
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action taken	to financially	Total:	
3246	HBP	CON	-4,817,139	4,817,139							
	Local Match		-624,111	624,111							
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		2/23. Action taken	to financially	Total:	

С	istrict: 08	County: S	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON	4,817,139							-4,817,139	
	Local Match		624,111							-624,111	
Fed. Reir	mb. Rate: 88.53%	10/7/2021	Karen Nguyen: R	eady to Adverti	se. CON funds mov	ed from FFY Be	yond to 21/22. As r	equested in Septe	mber 2021 Status.	Total:	
3246	HBP	CON								258,929	258,929
	Local Match									33,547	33,547
Fed. Reir	mb. Rate: 88.53%	8/9/2021 I	Linda Newton: Rev	rise CON fundir	ng to match LAPG 6	-D dated 6/9/202	1.			Total:	292,476
3246	HBP	CON			-4,558,210					4,558,210	
	Local Match				-590,564					590,564	
Fed. Reir	mb. Rate: 88.53%			•	CON funds moved his project in year sh		to Beyond. Action	taken to financially	constrain the FTIP	Total:	
3246	HBP	CON		-4,558,210	4,558,210						
	Local Match			-590,564	590,564						
Fed. Reir	mb. Rate: 88.53%			,	CON funds moved his project in year sh		to 23/24. Action ta	ken to financially o	constrain the FTIP	Total:	
3246	HBP	CON	-4,558,210	4,558,210							
	Local Match		-590,564	590,564							
Fed. Reir	mb. Rate: 88.53%			•	CON funds moved his project in year sh		to 22/23. Action ta	ken to financially o	constrain the FTIP	Total:	_
3246	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be mad	de to program th	CON funds moved his project in year sh . This does not impa	nown. 8/8/2023 I	DLA-Admin: Fundli	•		Total:	
3246	HBP	CON	-5,944,104		·		•				-5,944,104
	Local Match		-770,122								-770,122
Fed. Reir	mb. Rate: 88.53%	10/19/202 received.	0 DLA-Admin: CO	N update per le	etter from City dated	10/8/2020. CON	estimate expected	to decrease once	revised estimate is	Total:	-6,714,226
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be mad	de to program th	CON funds moved his project in year sh . This does not impa	nown. 8/8/2023 I	DLA-Admin: Fundlii			Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be mad	de to program th	e. CON funds move his project in year sh . This does not impa	nown. 8/8/2023 I	DLA-Admin: Fundlii			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON	10,502,314							-10,502,314	
	Local Match		1,360,686							-1,360,686	
Fed. Rei	mb. Rate: 88.53%	10/8	3/2019 Vu Ngo: Per 20	19 Survey						Total:	
3246	HBP	CON	-10,502,314							10,502,314	
	Local Match		-1,360,686							1,360,686	
Fed. Rei	mb. Rate: 88.53%		25/2018 DLA-Admin: N strain the FTIP (PUSH)	•			•	ond. Action tak	en to financially	Total:	
3246	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	25/2018 DLA-Admin: Notrain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023 DL	LA-Admin: Fund	•	Total: ue	
3246	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	cons	25/2018 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023 DL	LA-Admin: Fund		Total: ue	
3246	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	25/2018 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2021 D	DLA-Admin: Fu		Total: due	
3246	HBP	CON	7,492,294								7,492,294
	Local Match		970,706								970,706
Fed. Rei	mb. Rate: 88.53%	10/4	/2018 Enrique Gonzale	ez: As requested	l in September 20	18 Survey.				Total:	8,463,000
3246	HBP	CON	3,010,020							-3,010,020	
D.:	Local Match		389,980							-389,980	
-ea. Kei	mb. Rate: 88.53%		/2018 Enrique Gonzale tember 2018 Survey.	ez: Not ready to	ad within 6 month	s. CON funds mov	ed from FFY Beyond	I to 18/19. As re	equested in	Total:	
3246	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Rei	mb. Rate: 88.53%		:5/2017 DLA-Admin: N strain the FTIP (PUSH)	•			•	ond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match										

Daena	District: 08 Insible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respo	risible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Beyond	Total
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be r 020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be r 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3246	HBP Local Match	CON	1,062,360 137,640								1,062,360 137,640
ed. Reir	mb. Rate: 88.53%	9/13/2017	7 Vu Ngo: Per 20	17 September Sur	vey.					Total:	1,200,000
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3246	HBP	CON	1,947,660							-1,947,660	
	Local Match		252,340							-252,340	
ed. Reir	mb. Rate: 88.53%		•	NEPA document cle equested in Septen		, ,	eady to advertise.	CON funds has b	een moved from FFY	Total:	
3246	HBP	CON	-1,947,660							1,947,660	
	Local Match		-252,340							252,340	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with). Attempt will be r				eyond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be r 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3246	HBP Local Match	CON									

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	8/25/2019		CON funds has bee ndline zeroed out o					5 HBP Survey. es not impact funds in	Total:	
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/17/2017 DLA-Ad	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3246	HBP	CON	1,947,660							-1,947,660	
	Local Match		252,340							-252,340	
ed. Reir	nb. Rate: 88.53%	10/13/201	14 Wesley Zinke:	Revised CON fund	ding as requested	d in September 20	14 Survey.			Total:	
3246	HBP	CON	-1,947,660							1,947,660	
	Local Match		-252,340							252,340	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				Seyond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3246	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3246	HBP	CON	1,947,660							-1,947,660	
	Local Match		252,340							-252,340	
Fed. Rein	nb. Rate: 88.53%		3 Sylvester Lin: N mber 2013 HBP su	•	in 6 months. CC	N funds moved fro	m FFY Beyond to	14/15. As request	ed by Local Agency	Total:	
3246	HBP	CON	-1,947,660							1,947,660	
	Local Match		-252,340							252,340	
Fed. Rein	nb. Rate: 88.53%		12 DLA-Admin: N n the FTIP (PUSH)		in 6 months. CC	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3246	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3246	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3246	HBP	CON	-155,813								-155,813
	Local Match		-20,187								-20,187
Fed. Rein	nb. Rate: 88.53%		2 Sylvester Lin: R		s has been edite	d to the project tota	l cost as requeste	d in September 20	12 Survey and City	Total:	-176,000
3246	HBP Local Match	CON	2,103,473 272,527							-2,103,473 -272,527	
Fed. Rein	nb. Rate: 88.53%	9/18/201 2012 Sui	•	ot ready to ad with	in 6 months. CC	N funds moved fro	m FFY Beyond to	13/14. As request	ed in September	Total:	
3246	HBP Local Match	CON	-2,103,473 -272,527							2,103,473 272,527	
End Roin	nb. Rate: 88.53%	10/20/20	,	ot roady to ad with	in 6 months CC	M funda mayad fra	m EEV 12/14 to D	avand		· ·	
i cu. ixelli	iib. Male. 00.03%	10/30/20	US DLA-AUIIIII. N	ot ready to ad With	iii o iiioiiiiis. CC	N funds moved fro	III F F T 13/14 10 D	eyona.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: S	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		09 DLA-Admin: No						LA-Admin: Fundlin FTIP cycle.	e Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No out due to FTIP cycl	•					LA-Admin: Fundlin TIP cycle.	e Total:	
3246	HBP	CON	2,103,473							-2,103,473	
	Local Match		272,527							-272,527	
Fed. Reir	mb. Rate: 88.53%	10/21/20	09 Chris Igbinedior	n: 2009 HBP Sur	vey.					Total:	
3246	HBP	CON	-2,103,473							2,103,473	
	Local Match		-272,527							272,527	
Fed. Reir	mb. Rate: 88.53%		07 DLA-Admin: C0 s not ready to adver		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3246	HBP	CON	2,103,473								2,103,473
	Local Match		272,527								272,527
Fed. Reir	mb. Rate: 88.53%									Total:	2,376,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yucaipa

BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BR-NBIL(508)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	320,000								320,000
R/W									
CON	3,530,000								3,530,000
Total	3,850,000								3,850,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,744,430	663,975							3,408,405
Local Match	441,595								441,595
LSSRP Bond									
Local AC	663,975	-663,975							
Total	3,850,000								3,850,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond			_						
Local AC									
Total	320,000								320,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%		18/2012 Sylvester Lin: Add submitted Exhibit 6-D to		has been added	to the project total	cost as requested	d in September 20	12 Survey and City	Total:	200,000
3244	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	4/1 10	28/2010 Linda Newton: Fe 1/2010 DLA-Admin: Reiml /21/2009 Chris Igbinedion 2010/11-15/16. This does	bursement chanç : 2009 HBP Sur	ged to 100% (Toll vey. 8/22/2011 DI	Credits). _A-Admin: Fundli	ne zeroed out due	to FTIP cycle mig	ration: 2008/9-13/14	Total:	

				F.	- 9					
	County:			22/24	24/25	05/06	26/27	27/20	Dovend	T-4-1
nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Total
HBP	PE	106,236								106,236
Local Match		13,764								13,764
mb. Rate: 88.53%					0				Total:	120,000
	4/1/2010	J DLA-Admin: Rein	nbursement chanç	ged to 100% (1011	Credits).					
CON Summary	<i>j</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	2,461,134	663,975							3,125,109
	Local Match	404,891								404,891
L	SSRP Bond									
	Local AC	663,975	-663,975							
			,							3,530,000
Funding Details:		-,,	.	•	<u>'</u>		,	<u>,</u>	L	-,,
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	CON		663,975	-663,975						
Local Match			86,025	-86,025						
mb. Rate: 88.53%	10/10/20	022 DLA-Admin: M	ove CON AC con	version from FFY	23/24 to FFY 22/2	23.			Total:	
Local AC (HBP)	CON		-663,975	663,975						
Local Match			-86,025	86,025						
mb. Rate: 88.53%	10/10/20	022 DLA-Admin: M	ove CON AC con	version from FFY	23/24 to FFY 22/2	23.			Total:	
Local AC (HBP)	CON	663,975		-663,975						
Local Match		86,025		-86,025						
mb. Rate: 88.53%	1/4/202	1 Karen Nguyen: C	onstruction Autho	rized. Agency req	uesting AC CON	funds in FFY 20/21	, conversion in FF	Y 23/24.	Total:	
HBP	CON		-663,975	663,975						
Local Match			-86,025	86,025						
mb. Rate: 88.53%						22/23 to 23/24. Ac	tion taken to finan	cially constrain the	Total:	
HBP	CON	-663,975	663,975							
Local Match		-86,025	86,025							
mb. Rate: 88.53%						21/22 to 22/23. Ac	tion taken to finan	cially constrain the	Total:	
HBP	CON	,		, , · · ·	,					
Local Match	30									
mb. Rate: 88.53%	FTIP (P	USH). Attempt will	be made to progra	am this project in	year shown. 8/8/	2023 DLA-Admin:		•	Total:	
	CON Summary CON Summary L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	HBP	Prior Prio	Prior 22/23	Prior 22/23 23/24	Prior 22/23 23/24 24/25	Prior 22/23 23/24 24/25 25/26	Prior 22/23 23/24 24/25 25/26 26/27	Prior 22/23 23/24 24/25 25/26 26/27 27/28	Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>											
3244	Local AC (HBP)	CON									
	Local Match	40,000,000			==\((,0.0)\(0.1\)			- 0/0/000			
-ed. Reii	mb. Rate: 88.53%			emove CON AC in FTIP cycle migrati			•	-	23 DLA-Admin: e current FTIP cycle.	Total:	
3244	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			emove CON AC in FTIP cycle migrati					23 DLA-Admin: e current FTIP cycle.	Total:	
3244	HBP	CON	-268,541								-268,541
	Local Match		-34,792								-34,792
Fed. Rei	mb. Rate: 88.53%		D Linda Newton: Ne to delivery failur		version to FFY 2	1/22 and reduce fo	unding to amount r	equested. Moved	conversion to FFY	Total:	-303,333
3244	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%			Add AC to construct 27/28. This does n				to FTIP cycle mig	ration:	Total:	
3244	HBP	CON	932,516								932,516
	Local Match		120,817								120,817
Fed. Rei	mb. Rate: 88.53%	10/8/2019	9 Vu Ngo: Per 20	19 Survey.						Total:	1,053,333
3244	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			ency readiness to ເ 25/26. This does n				zeroed out due to	FTIP cycle migration:	Total:	
3244	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. ade to program this o 2020/21-25/26.	s project in year s	shown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3244	HBP	CON	867,594								867,594
	Local Match		112,406								112,406
Fed. Rei	mb. Rate: 88.53%	9/13/2017	7 Vu Ngo: Per 20	17 September Surv	vey.					Total:	980,000
3244	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be m	ady to Advertise. (ade to program this o 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fund	,	constrain the FTIP ue to FTIP cycle	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	requested. 8	•	eady to Advertise. -Admin: Fundline FTIP cycle.						Total:	
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). Att	tempt will be ma	eady to Advertise. ade to program thi o 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	September 2	2016 HBP Surv	eady to Advertise. ey. 7/27/2021 DL not impact funds in	A-Admin: Fundlir	ne zeroed out due			17 as requested in 3/24 to	Total:	
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PL	JSH). Attempt	•	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PU	JSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3244	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	the FTIP (PU	JSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3244	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	September 2	2015 HBP Surv	early Ready to Ad rey. 8/25/2019 DL not impact funds in	A-Admin: Fundlir	ne zeroed out due			•	Total:	
3244	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (PL	JSH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt		ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
ed. Reir	mb. Rate: 88.53%	10/13/201	4 Wesley Zinke:	Revised CON fund	ding as requested	l in September 20	14 Survey.			Total:	
3244	HBP	CON	-1,593,540							1,593,540	
	Local Match	0011	-206,460							206,460	
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: N	ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3244	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3244	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3244	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3244	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
ed. Reir	mb. Rate: 88.53%		3 Sylvester Lin: N nber 2013 HBP su		nin 6 months. CO	N funds moved fro	om FFY Beyond to	14/15. As reques	ted by Local Agency	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP Local Match	CON	-1,593,540 -206,460							1,593,540 206,460	
Fed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: N nin the FTIP (PUSH)	•	nin 6 months. C	CON funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3244	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be i	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3244	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be i	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3244	HBP Local Match	CON	106,236 13,764								106,236 13,764
ed. Reir	mb. Rate: 88.53%		012 Sylvester Lin: A omitted Exhibit 6-D to		ds has been ad	lded to the project to	al cost as request	ed in September 2	012 Survey and City	Total:	120,000
3244	HBP Local Match	CON	1,487,304 192,696							-1,487,304 -192,696	
Fed. Reir	mb. Rate: 88.53%	9/18/20 2012 S	•	lot ready to ad wit	hin 6 months. C	CON funds moved fro	om FFY Beyond to	13/14. As reques	ted in September	Total:	
3244	HBP Local Match	CON	-1,487,304 -192,696							1,487,304 192,696	
Fed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: N nin the FTIP (PUSH)	•	nin 6 months. C	CON funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3244	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be i	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/21/201	5 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3244	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be i	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/21/201	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3244	HBP	CON	1,487,304							-1,487,304	
F. 4 B 1	Local Match		192,696							-192,696	
rea. Kell	mb. Rate: 88.53%	10/19/2	2010 Linda Newton:	Revise construct	ion tunding to m	natch August 4, 2010	application.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: San Berna	rdino							
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP Local Match	CON -1,487,30 -192,69	96						1,487,304 192,696	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 DLA-Admin:	ton: Federal Reimburs Reimbursement char in: Not ready to ad wi	nged to 100% (Tol	l Credits).	om FFY 13/14 to B	eyond.		Total:	
3244	HBP Local Match	CON								
Fed. Rei	mb. Rate: 88.53%	4/1/2010 DLA-Admin: 10/29/2009 DLA-Adm	ton: Federal Reimburs Reimbursement char in: Not ready to ad wi P cycle migration: 20	nged to 100% (Tol thin 6 months CO	I Credits). N funds moved fr				Total:	
3244	HBP Local Match	CON								
Fed. Rei	mb. Rate: 88.53%	4/1/2010 DLA-Admin: 10/29/2009 DLA-Adm	ton: Federal Reimburs Reimbursement char in: Not ready to ad wi P cycle migration: 20°	nged to 100% (Tol thin 6 months CO	I Credits). N funds moved fr				Total:	
3244	HBP	CON 1,487,30 192.69							-1,487,304	
Fed. Rei	Local Match mb. Rate: 88.53%	4/28/2010 Linda New 4/1/2010 DLA-Admin:	eo ton: Federal Reimburs : Reimbursement char inedion: 2009 HBP Su	nged to 100% (Tol					-192,696 Total:	
3244	HBP Local Match	CON -1,487,30 -192,69							1,487,304 192,696	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 DLA-Admin:	ton: Federal Reimburs Reimbursement char nin: CON funds moved advertise.	nged to 100% (Tol	l Credits).	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3244	HBP	CON 1,487,30								1,487,304
Fed. Rei	Local Match mb. Rate: 88.53%		96 ton: Federal Reimburs : Reimbursement char						Total:	1,680,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. Yucaipa Fed Proj: BR-NBIL(534) **Phase Summary:** 22/23 23/24 Total Prior 24/25 25/26 26/27 27/28 Beyond PΕ 150,000 610,000 760,000 R/W CON 8,250,000 8,250,000 Total 150,000 610,000 8,250,000 9,010,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 132,795 540,033 7,303,725 7,976,553 Local Match 17,205 69,967 946,275 1,033,447 LSSRP Bond Local AC Total 150,000 610,000 8,250,000 9,010,000 PE Summary: 22/23 23/24 Prior 24/25 25/26 26/27 27/28 Beyond Total Fed \$

		Total	150,000	610,000							760,000
Phase F	unding Details:									·	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP	PE		540,033		-540,033					
	Local Match			69,967		-69,967					
Fed. Rein	nb. Rate: 88.53%	8/26/2	2022 Enrique Gonza	alez: PE funds m	ove from FFFY 2	4/25 to 22/23. Do	to the annual statu	ıs on August 2022	<u>.</u>	Total:	
4025	HBP	PE			-540,033	540,033					
	Local Match				-69,967	69,967					
Fed. Rein	nb. Rate: 88.53%		3/2021 DLA-Admin: TIP (PUSH). Attem					24/25. Action take	en to financially co	nstrain Total:	
4025	HBP	PE	-540,033		540,033						
	Local Match		-69,967		69,967						
Fed. Rein	nb. Rate: 88.53%	10/19	/2021 DLA-Admin:	Not ready to ad v	within 6 months.	PE funds moved fr	om FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	

Local Match

LSSRP Bond Local AC 132,795

17,205

540,033

69,967

672,828

87,172

Respo	nsible Agency		Prior 22	23 2	3/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP Local Match	PE	540,033 -540 69,967 -69	,033 ,967							
Fed. Rei	mb. Rate: 88.53%		10/7/2021 Karen Nguyen: Not ready Status.	to ad within 6 m	nonths. PE	funds moved from	m FFY 22/23 to 21	/22. As requested	d in September 2021	Total:	
4025	HBP Local Match	PE		,033 ,967							
Fed. Rei	mb. Rate: 88.53%		3/30/2021 DLA-Admin: Not ready to the FTIP (PUSH). Attempt will be ma	ad within 6 mon			FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
4025	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/29/2020 DLA-Admin: Not ready to DLA-Admin: Fundline zeroed out du current FTIP cycle.					•		Total:	
4025	HBP	PE	274,443								274,443
End Rai	Local Match mb. Rate: 88.53%		35,557	2020 Dridge Cu	m (a) (35,557
eu. Iteli	IIID. INAIE. 88.53%		9/18/2020 Karen Nguyen: Per Sept.	2020 Bridge Sui	rvey					Total:	310,000
4025	HBP	PE									
Fed. Reiı	Local Match mb. Rate: 88.53%		10/28/2019 DLA-Admin: Not ready to DLA-Admin: Fundline zeroed out du current FTIP cycle.							Total:	
4025	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Per 2019 Survey	•						Total:	200,000
4025	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/14/2017 Vu Ngo: Not ready to ad v Survey. 7/27/2021 DLA-Admin: Fun funds in the current FTIP cycle.							Total:	
4025	HBP	PE	88,530								88,530
	Local Match		11,470							_	11,470
ed. Rei	mb. Rate: 88.53%		10/6/2016 Sylvester Lin: Added PE t	unds in FFY 16/	17 as requ	ested in Septemb	er 2016 HBP Surv	ey.		Total:	100,000
4025	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/3/2013 Sylvester Lin: Not ready t September 2013 HBP survey. 8/17/2 This does not impact funds in the cur	2017 DLA-Admir						Total:	

	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP Local Match	PE	132,795 17,205								132,795 17,205
Fed. Rei	mb. Rate: 88.53%	10/9/20	112 Linda Newton: N	ew eligible projec	ot.					Total:	150,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								7,303,725	7,303,725
		Local Match								946,275	946,275
	L	SSRP Bond									
		Local AC									
		Total								8,250,000	8,250,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP Local Match	CON							-7,303,725 -946,275	7,303,725 946,275	
Fed. Rei	mb. Rate: 88.53%		024 DLA-Admin: No in the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	
4025	HBP Local Match	CON						-7,303,725 -946,275	7,303,725 946,275		
Fed. Rei	mb. Rate: 88.53%		024 DLA-Admin: No in the FTIP (PUSH).					•	,	Total:	
4025	HBP	CON					-7,303,725	7,303,725			
	Local Match						-946,275	946,275			
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: No in the FTIP (PUSH).					26/27. Action take	n to financially	Total:	
4025	HBP	CON				-7,303,725	7,303,725				
	Local Match					-946,275	946,275				
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: No in the FTIP (PUSH).	•				25/26. Action take	n to financially	Total:	
4025	HBP	CON				7,303,725				-7,303,725	
	Local Match					946,275				-946,275	
Fed. Rei	mb. Rate: 88.53%		23 Enrique Gonzale: nnual Status.	z: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyo	ond to 24/25. As r	requested in 2023	Total:	
4025	HBP	CON	-7,303,725							7,303,725	
	Local Match		-946,275							946,275	
Fed. Rei	mb. Rate: 88.53%	10/24/2	019 Bobby Zezoff: N	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 21/22 to	Beyond. NEPA	not yet clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

, cope	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	НВР	CON	7,303,725							-2,124,720	5,179,005
	Local Match		946,275							-275,280	670,995
Fed. Rei	mb. Rate: 88.53%	10/8/2019	9 Vu Ngo: Per 201	9 Survey.						Total:	5,850,000
4025	НВР	CON	-2,124,720							2,124,720	
	Local Match		-275,280							275,280	
Fed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).	•			m FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	
4025	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4025	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r			m FFY 17/18 to 18/		•	Total:	
			ycie migration. 20	18/19-23/24 to 20			shown. //2//2021 funds in the current		dline zeroed out due	rotai.	
4025	HBP	CON	2,124,720	18/19-23/24 to 20					dline zeroed out due	-2,124,720	
4025	HBP Local Match	CON		18/19-23/24 to 20					dline zeroed out due		
			2,124,720 275,280		20/21-25/26. Thi	s does not impact		FTIP cycle.		-2,124,720	
	Local Match		2,124,720 275,280		20/21-25/26. Thi	s does not impact	funds in the current	FTIP cycle.		-2,124,720 -275,280	-871,135
Fed. Rei	Local Match mb. Rate: 88.53%	10/6/2010	2,124,720 275,280		20/21-25/26. Thi	s does not impact	funds in the current	FTIP cycle.		-2,124,720 -275,280 Total:	-871,135 -112,865
Fed. Rei 4025	Local Match imb. Rate: 88.53% HBP	10/6/2010 CON	2,124,720 275,280	ON funds has bee	20/21-25/26. Thi	s does not impact	funds in the current	FTIP cycle.		-2,124,720 -275,280 Total:	
Fed. Rei 4025	Local Match imb. Rate: 88.53% HBP Local Match	10/6/2010 CON	2,124,720 275,280 6 Sylvester Lin: Co	ON funds has bee	20/21-25/26. Thi	s does not impact	funds in the current	FTIP cycle.		-2,124,720 -275,280 Total: -871,135 -112,865	-112,865
Fed. Rei 4025 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/6/2010 CON 10/6/2010	2,124,720 275,280 6 Sylvester Lin: Co	ON funds has bee	20/21-25/26. Thi	s does not impact	funds in the current	FTIP cycle.		-2,124,720 -275,280 Total: -871,135 -112,865 Total:	-112,865 -984,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: San Bernardino Associated Governments

Number of Projects: 43

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	29,947,190	8,415,181	45,412,924	29,445,408	3,054,948	36,565,168	23,849,760	20,551,817	197,242,396
Local Match	10,927,758	-137,205	556,133	5,112,084	252,585	6,752,764	3,123,119	3,452,675	30,039,913
LSSRP Bond		305,102			51,615		82,011	417,508	856,236
Local AC	48,611,595	-7,119,288	-41,492,307	10,011,681	-1,838,148	-8,173,532			
Total for all Phases	89,486,543	1,463,790	4,476,750	44,569,173	1,521,000	35,144,400	27,054,889	24,422,000	228,138,545