See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:57 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Apple Valley

BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity. High Cost project agreement required.

Fed Proj: BRLS-5453(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,768,000			335,000					3,103,000
R/W	680,000	1,585,000		652,000					2,917,000
CON								37,546,600	37,546,600
Total	3,448,000	1,585,000		987,000				37,546,600	43,566,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,052,514	1,403,201		873,791				33,240,005	38,569,511
Local Match	395,486	181,800		113,209				4,306,595	4,997,089
LSSRP Bond									
Local AC									
Total	3,448,000	1,585,000		987,000				37,546,600	43,566,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,450,510			296,576					2,747,086
Local Match	317,490			38,425					355,914
LSSRP Bond									
Local AC									
Total	2,768,000			335,000					3,103,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	PE				296,576					296,576
	Local Match					38,425					38,425
Fed. Reir	mb. Rate: 88.53%	2/2	3/2024 Roberta Jensen:	Revise fundline t	to match approved	LAPG 6-D dated	07/05/2023			Total:	335,000
3971	HBP	PE	1,432,415							-1,432,415	
	Local Match		185,585							-185,585	
Fed. Reir	nb. Rate: 88.53%		5/2017 Sylvester Lin: Ne yond to 16/17.	EPA has cleared,	local agency is m	oving forward with	PS&E phase of w	ork, PE funds mov	ed from FFY	Total:	
3971	HBP	PE	-1,432,415							1,432,415	
	Local Match		-185,585							185,585	
Fed. Reir	mb. Rate: 88.53%	3/2	0/2017 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	unds moved from F	FY 17/18 to Beyo	nd. NEPA not yet	clear.	Total:	

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%							Y 17/18. 8/25/2019 t impact funds in the		Total: le.	
3971	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP (17 DLA-Admin: Fι				5/16. Action taken t 4/15-19/20 to 2016/	•	i Otal.	
3971	HBP	PE	2,450,510								2,450,510
	Local Match		317,490								317,490
ed. Reir	mb. Rate: 88.53%	8/29/2012	Linda Newton: 1	New eligible projec	t. PE funding spl	it by environmental	and final design	. See notes in file.		Total:	2,768,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	602,004	1,403,201		577,216					2,582,420
		Local Match	77,996	181,800		74,784					334,580
	L	SSRP Bond									
		Local AC									
		Total	680,000	1,585,000		652,000					2,917,000
Phase	Funding Details:		•	•	•	•		•		<u>.</u>	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	R/W				577,216					577,216
	Local Match					74,784					74,784
ed. Rei	mb. Rate: 88.53%	2/23/2024	Roberta Jensen	Revise fundline t	o match approve	d LAPG 6-D dated	07/05/2023			Total:	652,000
3971	HBP	R/W		1,403,201							1,403,201
	Local Match			181,800							181,800
Fed. Reir	mb. Rate: 88.53%	10/2/2023	DLA-Admin: Fu	nd line has not fail nd line failed to de Revise RW funding	liver.	6-D dated 8/10/20	21.			Total:	1,585,000
3971	HBP	R/W	513,474		-						513,474
	Local Match		66,526								66,526
Fed. Reir	mb. Rate: 88.53%	7/16/2018	Linda Newton: \	Jpdated funding to	match Ex. 6-D/E	Ex. 6-A dated2-26-2	2018.			Total:	580,000
3971	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%		in: Fundline zero					As requested by a This does not impa		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zer			RW funds moved fron: 2018/19-23/24			yet clear. 7/27/202 npact funds in the	1 Total:	
3971	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zer			W funds moved fro on: 2016/17-21/22			vet clear. 8/25/2019 npact funds in the	Total:	
3971	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	8/29/2012	Linda Newton:	New eligible pro	ject.					Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								33,240,005	33,240,00
		Local Match								4,306,595	4,306,59
	L	SSRP Bond									
		Local AC									
		Total								37,546,600	37,546,60
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	CON				-33,240,005				33,240,005	
	Local Match					-4,306,595				4,306,595	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: North		thin 6 months. Co	ON funds moved fr	rom FFY 24/25 to	Beyond. Subject	to High Cost Policy:	Total:	
3971	HBP	CON				33,240,005				-33,240,005	
	Local Match					4,306,595				-4,306,595	
Fed. Reir	mb. Rate: 88.53%	8/31/2023 HBP Annu		lez: Not ready to	ad within 6 mont	hs. CON funds m	oved from FFY Be	eyond to 24/25. A	s requested in 2023	Total:	
3971	HBP	CON			-10,969,398	-22,270,607				33,240,005	
	Local Match				-1,421,202	-2,885,393				4,306,595	
Fed. Reir	mb. Rate: 88.53%	10/8/2022	DLA-Admin: C	ON funds moved	to Beyond. High	cost project requi	res a high cost ag	reement.		Total:	
3971	HBP	CON			9,057,504	22,270,607				-31,328,111	
	Local Match				1,173,496	2,885,393				-4,058,889	
Fed. Reir	mb. Rate: 88.53%	8/25/2022	Enrique Gonza	lez: Con funds n	noved from Beyor	nd years to FFY 23	3/24 and 24/25. De	o to the Annual su	bmittal	Total:	

	District: 08	Coun	ty: San Bernardin	0							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	CON			1,911,894					-1,911,894	
	Local Match				247,706					-247,706	
Fed. Reir	mb. Rate: 88.53%	8/2	25/2022 Enrique Gonzal	ez: Con Funds mo	oved from Beyond	to 23/24 and 24/2	25. Due to the Annu	ıal August 2022.		Total:	
3971	НВР	CON								1,911,894	1,911,894
F. J. D.:	Local Match					0.5.1.1.04.04				247,706	247,706
Fed. Reii	mb. Rate: 88.53%	4/2	21/2022 Linda Newton:	Revise CON fundi	ng to match LAPG	6-D dated 8/10/2	021.			Total:	2,159,600
3971	HBP	CON	-10,651,930	-20,676,182						31,328,111	
	Local Match		-1,380,070	-2,678,819						4,058,889	
Fed. Reir	mb. Rate: 88.53%		/18/2021 DLA-Admin: Needs funding agreement.	•	hin 6 months. COI	N funds moved fro	om FFY 22/23 to 23	3/24. Subject to F	ligh Cost Policy:	Total:	
3971	HBP	CON	10,651,930	20,676,182						-31,328,111	
	Local Match		1,380,070	2,678,819						-4,058,889	
Fed. Reir	mb. Rate: 88.53%		/7/2021 Karen Nguyen: ptember 2021 Status	Not ready to ad w	rithin 6 months. RV	V funds moved fro	m beyond to FFY	21/22 and 22/23. <i>i</i>	As requested in	Total:	
3971	HBP	CON	-10,338,533	-20,989,578						31,328,111	
	Local Match		-1,339,467	-2,719,422						4,058,889	
Fed. Reir	mb. Rate: 88.53%	10	/19/2020 DLA-Admin: H	ligh cost phase, m	ove funds to beyo	nd until an agreer	nent is signed.			Total:	
3971	HBP	CON	10,338,533	20,989,578						-24,905,260	6,422,852
	Local Match		1,339,467	2,719,422						-3,226,740	832,149
Fed. Reir	mb. Rate: 88.53%	9/1	18/2020 Karen Nguyen:	Per Sept 2020 Brid	dge Survey.					Total:	7,255,000
3971	HBP	CON	-31,328,111							24,905,260	-6,422,852
	Local Match		-4,058,889							3,226,740	-832,149
Fed. Reir	mb. Rate: 88.53%	10	/23/2019 Bobby Zezoff:	CON moved to Be	eyond, high cost p	roject agreement	required.			Total:	-7,255,000
3971	HBP	CON	31,328,111							-24,905,260	6,422,852
	Local Match		4,058,889							-3,226,740	832,149
Fed. Reir	mb. Rate: 88.53%	10	/8/2019 Omar Sanchez:	Per 2019 Survey						Total:	7,255,000
3971	HBP	CON	-24,905,260							24,905,260	
	Local Match		-3,226,740							3,226,740	
Fed. Reii	mb. Rate: 88.53%		/19/2018 DLA-Admin: Nest Policy: Needs fundir		hin 6 months. COI	N funds moved fro	om FFY 20/21 and	FFY 21/22 to Bey	ond. Subject to F	ligh Total:	
3971	HBP	CON	24,905,260							-24,905,260	
	Local Match		3,226,740							-3,226,740	
Fed. Reir	mb. Rate: 88.53%	10	/4/2018 Enrique Gonzal	ez: according Sep	otember 2018 Bridg	ge Survey.				Total:	

	District: 08	County: Sa	n Bernardino	•							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	CON								12,780,191	12,780,191
	Local Match									1,655,809	1,655,809
Fed. Rei	mb. Rate: 88.53%	7/16/2018 L	inda Newton: L	Jpdate funding to n	natch Ex. 6-D/Ex.	6-A dated 2-26-20	018.			Total:	14,436,000
3971	HBP	CON								12,125,069	12,125,069
	Local Match									1,570,931	1,570,931
Fed. Rei	mb. Rate: 88.53%	8/29/2012 L	inda Newton: N	New eligible project	.					Total:	13,696,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

_									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Barstow

BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. SBCTA is project sponsor for construction.

Fed Proj: BRLS-5298(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	7,425,000								7,425,000
R/W	11,489,887								11,489,887
CON									
Total	18,914,887								18,914,887
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,745,349								16,745,349
Local Match	2,169,538								2,169,538
LSSRP Bond									
Local AC									
Total	18,914,887								18,914,887
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,573,353								6,573,353
Local Match	851,648								851,648
LSSRP Bond									
Local AC									
Total	7,425,000								7,425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP	PE	-163,781								-163,781
	Local Match		-21,220								-21,220
Fed. Rein	mb. Rate: 88.53%	5/24/2	2021 Linda Newton: Re	emove funds fror	n project that are	non-participating.				Total:	-185,000
3834	HBP	PE	1,513,863								1,513,863
	Local Match		196,137								196,137
Fed. Rein	mb. Rate: 88.53%	10/20	/2020 DLA-Admin: Ad	d PE to FFY 20/2	21 as requested in	2020 HBP Survey	<i>1</i> .			Total:	1,710,000
3834	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	Septe	2016 Reza Fereshtehno mber 2016 Survey. 7/: loes not impact funds i	27/2021 DLA-Ád	min: Fundline zer				•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3834	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		10/28/2015 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3834	HBP Local Match	PE	1,451,892 188,108								1,451,892 188,108
−ed. Rei	mb. Rate: 88.53%		9/23/2015 Reza Fereshteh	nejad: As request	ed in the 2015 su	rvey.				Total:	1,640,000
3834	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/24/2014 Reza Fereshteh September 2014 Survey. This does not impact funds	3/25/2019 DLA-Ad	min: Fundline ze					Total:	
3834	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/1/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3834	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		2/27/2013 Linda Newton: Barstow. 8/17/2017 DLA-/ impact funds in the current	Admin: Fundline z						Total:	
3834	HBP	PE	3,771,378								3,771,378
	Local Match		488,622								488,622
Fed. Rei	mb. Rate: 88.53%		8/19/2011 Linda Newton:	Eligible project.						Total:	4,260,000

					Г	orogrammou n					
	istrict: 08	County:	San Bernardir	าด							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,171,997								10,171,99
		Local Match	1,317,890								1,317,89
	L	SSRP Bond									
		Local AC									
		Total	11,489,887								11,489,8
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP	R/W									
Fod Doin	Local Match	0/40/0	004	#0.000.000 -£F		FEV 00/04 to 1	04/00 0:5	t 0/0/0000 DI	A Administration of the second	_	
rea. Reir	nb. Rate: 88.53%		021 Jeremy Wright I out due to FTIP c		•				A-Admin: Fundline ent FTIP cycle.	Total:	
3834	HBP	R/W	-4,204,390				•		•		-4,204,390
	Local Match		-544,723								-544,723
Fed. Reir	nb. Rate: 88.53%	10/15/	2020 DLA-Admin:	R/W moved from	FFY 21/22 to 20/2	21 and adjusted p	er the 2020survey			Total:	-4,749,113
3834	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	2019 DLA-Admin: ain the FTIP (PUSI cycle migration:	H). Attempt will be	e made to progran	n this project in ye	ear shown. 8/8/20	23 DLA-Admin: F	en to financially undline zeroed out due	Total:	
3834	HBP	R/W	538,431								538,431
	Local Match		69,759								69,759
Fed. Reir	nb. Rate: 88.53%		2019 Jeremy Wrigl Survey.	nt: Not ready to a	d within 6 months	. RW funds move	ed from FFY 21/22	to 19/20. As requ	uested in September	Total:	608,190
3834	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FT		pt will be made to	program this proje	ect in year shown	. 8/8/2023 DLA-A	dmin: Fundline ze	n to financially constra eroed out due to FTIP	in Total:	
3834	HBP	R/W	2,647,764								2,647,764
	Local Match		343,046								343,046
Fed. Reir	nb. Rate: 88.53%	10/4/2	018 Enrique Gonza	alez: As requeste	d in September 20	018.				Total:	2,990,810
3834	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2018 9	•	DLA-Admin: Fun					quested in September 1-25/26. This does no	i Olai.	

D	istrict: 08	County: S	an Bernardino)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834 ed. Reir	HBP Local Match mb. Rate: 88.53%			•					o financially constrain oed out due to FTIP	 Total:	
						not impact funds in					
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%					itted RFA for Righ This does not im			undline zeroed out	Total:	
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%					64 million will be p 22 to 2018/19-23/2			9 DLA-Admin: e current FTIP cycle.	Total:	
3834	HBP Local Match	R/W	5,878,392 761,608								5,878,392 761,608
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehi er 2016 Survey.	nejad: Not ready t	to ad within 6 mor	nths. RW funds m	oved from FFY 19	/20 to 16/17. As r	equested in	Total:	6,640,000
3834	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		in: Fundline zero			funds moved from 2018/19-23/24 to				Total:	
3834	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		in: Fundline zero			funds moved fror 2016/17-21/22 to			t clear. 8/25/2019 act funds in the	Total:	
3834	НВР	R/W	1,239,420								1,239,420
	Local Match		160,580								160,580
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshteh er 2015 Survey.	nejad: Not ready t	to ad within 6 mor	nths. RW funds m	oved from FFY 17	/18 to 15/16. As r	equested in	Total:	1,400,000
3834	HBP Local Match	R/W									
[∓] ed. Reir	mb. Rate: 88.53%		in: Fundline zero			RW funds moved fi 2016/17-21/22 to			yet clear. 8/25/2019 act funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	R/W								_	
ed. Reir	mb. Rate: 88.53%		n: Fundline zeroe	•				 NEPA not yet cl his does not impa 		Total:	
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%			•		•	•	of Barstow 8/17/20 impact funds in the	017 DLA-Admin: e current FTIP cycle	Total:	
3834	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Septembe		17/2017 DLA-Adı	min: Fundline zer			/14 to 14/15. As re : 2014/15-19/20 to	•	Total:	
3834	HBP Local Match	R/W	4,072,380 527,620								4,072,380 527,620
ed. Reir	mb. Rate: 88.53%	8/19/2011	Linda Newton: El	igible project.						Total:	4,600,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
		SSRP Bond									
		Local AC Total									
Phase	L Funding Details:	Total	I	<u>L</u>	I	I	I	I	I		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	CON								-51,702,405 -6,698,595	-51,702,405 -6,698,595
ed. Reir	mb. Rate: 88.53%	2/3/2022 L	inda Newton: Re	move CON from	the City of Barsto	w project due to p	oject sponsor cha	nge from City of B	arstow to SBCTA.	Total:	-58,401,000
3834	Local AC (HBP) Local Match	CON	-54,057,303 -7,003,697							54,057,303 7,003,697	
ed. Rei	mb. Rate: 88.53%	2/3/2022 L	inda Newton: Rei	move CON from t	he City of Barstov	v project due to pr	oject sponsor char	nge from City of Ba	arstow to SBCTA.	Total:	
3834	Local AC (HBP)	CON									
[:] ed. Reir	mb. Rate: 88.53%			oved funds from 2 2020/21-25/26 t					undline zeroed out	Total:	

С	istrict: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	Local AC (HBP) Local Match	CON	-4,467,180 -578,770							4,467,180 578,770	
Fed. Reir	mb. Rate: 88.53%	10/15/2	2020 DLA-Admin: Mo	oved AC from 19/2	20 to 20/21 to redu	uce funding per 20)20 survey			Total:	
3834	HBP Local Match	CON								-4,467,180 -578,770	-4,467,180 -578,770
Fed. Reir	mb. Rate: 88.53%	10/15/	2020 DLA-Admin: Re	duced funds per t	the 2020 survey					Total:	-5,045,950
3834	Local AC (HBP) Local Match	CON	58,524,483 7,582,467							-58,524,483 -7,582,467	

3834	Local AC (HBP)	CON		4,467,180	
Fod Doir	Local Match		-578,770	578,770 —	
rea. Reii	mb. Rate: 88.53%		10/15/2020 DLA-Admin: Moved AC from 19/20 to 20/21 to reduce funding per 2020 survey	Total:	
3834	HBP	CON		-4,467,180	-4,467,180
	Local Match			-578,770	-578,770
Fed. Reir	mb. Rate: 88.53%		10/15/2020 DLA-Admin: Reduced funds per the 2020 survey	Total:	-5,045,950
3834	Local AC (HBP)	CON	58,524,483	-58,524,483	
	Local Match		7,582,467	-7,582,467	
Fed. Reir	mb. Rate: 88.53%		10/17/2019 Jeremy Wright: Added AC for CON in FFY 19/20 with conversion in beyond.	Total:	
3834	HBP	CON		30,416,208	30,416,208
	Local Match			3,940,742	3,940,742
Fed. Reir	mb. Rate: 88.53%	•	10/17/2019 Jeremy Wright: Added funds per the 2019 survey	Total:	34,356,950
3834	HBP	CON	-25,753,377	25,753,377	
	Local Match		-3,336,623	3,336,623	
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.	Total:	
3834	HBP	CON	25,753,377	-25,753,377	
	Local Match		3,336,623	-3,336,623	
Fed. Reir	mb. Rate: 88.53%		10/4/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.	Total:	
3834	HBP	CON		-5,878,392	-5,878,392
	Local Match			-761,608	-761,608
Fed. Reir	mb. Rate: 88.53%	,	As requested in the 2016 survey. Funds is kept in beyond until High cost agreement is executed	Total:	-6,640,000
3834	HBP	CON		5,727,891	5,727,891
	Local Match			742,109	742,109
Fed. Reir	mb. Rate: 88.53%	9	9/23/2015 Reza Fereshtehnejad: As requested in 2015 survey	Total:	6,470,000
3834	HBP	CON		25,903,878	25,903,878
	Local Match			3,356,122	3,356,122
	nb. Rate: 88.53%				

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Barstow

BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds),

Fed Proj: BRLS-5298(031)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,242,837				895,973				5,138,810
R/W	800,000				160,000				960,000
CON								25,859,889	25,859,889
Total	5,042,837				1,055,973			25,859,889	31,958,699
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,464,424				934,853			22,893,760	28,293,036
Local Match	578,413				121,120			2,884,119	3,583,652
LSSRP Bond								82,011	82,011
Local AC									
Total	5,042,837				1,055,973			25,859,889	31,958,699
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,756,184				793,205				4,549,388
Local Match	486,653				102,768				589,422
LSSRP Bond									
Local AC									
Total	4,242,837				895,973				5,138,810

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP	PE		-793,205			793,205				
	Local Match			-102,768			102,768				
Fed. Rein	nb. Rate: 88.53%		2023 DLA-Admin: Not funding to FFY 25/26,	,	6 months. PE fu	nds moved from F	FY 22/23 to 25/26.	Delivery failure	of phase in 22/23.	Total:	
4048	HBP	PE		793,205		-793,205					
	Local Match			102,768		-102,768					
Fed. Rein	nb. Rate: 88.53%	0,=.,.	2023 DLA-Admin: Fun 2022 Enrique Gonzalez			5 to 22/23. Due to	Annual Submittal o	of August 2022.		Total:	
4048	HBP	PE			-793,205	793,205					
	Local Match				-102,768	102,768					
Fed. Rein	nb. Rate: 88.53%		3/2021 DLA-Admin: No TIP (PUSH). Attempt v	•			FFY 23/24 to 24/25	5. Action taken to	o financially constrai	n Total:	

D	District: 08	Co	ounty: San Bernarding)							
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP	PE	·		793,205						
	Local Match		-102,768		102,768						
Fed. Reir	mb. Rate: 88.53%		10/20/2021 DLA-Admin: P	E cost increase n	nust be documented	d with a LAPG 6-)			Total:	
4048	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		2/10/2021 Linda Newton: F FTIP cycle migration: 2020						zeroed out due to	Total:	
4048	HBP	PE	2,291,873							-1,897,054	394,820
	Local Match		296,937							-245,783	51,153
Fed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin: N requested in September 20		thin 6 months. PE f	unds moved from	FFY Beyond and	21/22 to 20/21. A	dded PE funds. As	Total:	445,973
4048	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6	6. 8/8/2023 DLA-Ad	min: Fundline ze				Total:	
4048	HBP	PE	-1,897,054							1,897,054	
	Local Match		-245,783							245,783	
Fed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No to financially constrain the I	•			•	•	clear. Action taken	Total:	
4048	HBP	PΕ									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4048	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin: Fi 9/26/2018 Enrique Gonzale 2018 Survey. 7/27/2021 D impact funds in the current	ez: Not ready to a LA-Admin: Fund	ad within 6 months.					Total:	
4048	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: Fi 10/10/2017 Reza Fereshtel migration: 2016/17-21/22 t	hnejad: As reque	ested in the 2017 su			line zeroed out du	e to FTIP cycle	Total:	

	District: 08	C	ounty: San Ber	nardino								
Respo	nsible Agency		Р	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%		3/20/2018 Linda N 9/23/2016 Reza F September 2016 S This does not imp	ereshtehnejad Survey. 8/25/2	: Not ready to 2019 DLA-Adr	o ad within 6 mor min: Fundline zer		ved from FFY 15/1 IP cycle migration:		•	Total:	
4048	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%			dline zeroed ou				E moved to 19/20 u 2020/21-25/26. TI			Total:	
4048	HBP	PE	39	8,385								398,385
	Local Match		5	1,615								51,615
Fed. Rei	mb. Rate: 88.53%		9/23/2015 Reza F September 2015	•	: Not ready to	o ad within 6 mor	iths. PE funds mo	ved from FFY 16/1	7 to 17/18. As re	quested in	Total:	450,000
4048	HBP	PΕ										
	Local Match											
Fed. Rei	mb. Rate: 88.53%			dline zeroed ou	•			FFY 14/15 to 16/17 2018/19-23/24. TI	•		Total:	
4048	HBP	PΕ										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		10/7/2013 Reza F migration: 2014/1					_A-Admin: Fundlin urrent FTIP cycle.	e zeroed out due	to FTIP cycle	Total:	
4048	HBP	PE	3,75	6,184								3,756,184
	Local Match		48	6,653								486,653
Fed. Rei	mb. Rate: 88.53%		1/31/2013 Reza F complete applicat	•	: Minimal app	plication has beer	n submitted. \$100,	000 is released to	come up with clea	r scope and	Total:	4,242,837

Beyond Beyond Beyond	110,11
Beyond	Total 849,88 110,11
	849,88 110,11 960,00
Beyond	849,88 110,11 960,00
Beyond	960,00
Beyond	
Beyond	
Beyond	
Beyond	Total
Beyond	Total
Total:	
Total:	
Total:	
Total:	
-708,240	141,648
-91,760	18,352
Total:	160,000
708,240	
91,760	
Total:	
	_
Total:	_
	Total: Total: Total: -708,240 -91,760 Total: 708,240 91,760 Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr				RW funds moved froon: 2018/19-23/24			yet clear. 7/27/2021 npact funds in the	Total:	
4048	HBP Local Match	R/W	708,240 91,760							-708,240 -91,760	
Fed. Reir	mb. Rate: 88.53%		4 Reza Fereshte per 2014 Survey	•	dy to ad within 6 r	months. RW funds	moved from FFY	Beyond to 17/18.	As requested in	Total:	
4048	HBP Local Match	R/W								708,240 91,760	708,240 91,760
Fed. Reir	mb. Rate: 88.53%	1/31/201	3 Reza Fereshte	ehnejad: Funds a	re in beyond until	complete applicati	on is received.			Total:	800,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								22,893,760	22,893,76
		Local Match								2,884,119	2,884,11
	L	SSRP Bond								82,011	82,01
		Local AC									
		Total								25,859,889	25,859,88
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2702	HBP	CON					-632,990			632,990	
	LSSRP Bond						-82,011			82,011	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved am this project in ye		Beyond. Action	taken to financially	Total:	
2702	HBP	CON				-632,990	632,990				
	LSSRP Bond					-82,011	82,011				
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved am this project in ye		o 25/26. Action ta	ken to financially	Total:	
2702	HBP	CON			-632,990	•					
	LSSRP Bond				-82,011	82,011					
rea. Keir	mb. Rate: 88.53%					CON funds moved am this project in ye		o 24/25. Action ta	ken to financially	Total:	
2702	HBP	CON			632,990					-632,990	
	LSSRP Bond				82,011					-82,011	
Fed. Reir	mb. Rate: 88.53%	10/7/202 2021 Sta	0 ,	: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyor	nd to 23/24. As re	equested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2702	HBP	CON	-632,990							632,990	
2102	LSSRP Bond	CON	-82,011							82,011	
Fed. Reir	mb. Rate: 88.53%		•	•	in 6 months. CC	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	Septembe	r 2012 Survey. 8	,	min: Fundline ze	nths. CON funds reroed out due to F1			•	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro 2/13-17/18. This			DLA-Admin: Fundline FTIP cycle.	Total:	
2702	HBP LSSRP Bond	CON	632,990 82,011								632,990 82,011
Fed. Reir	mb. Rate: 88.53%		,•							Total:	715,000
4048	HBP	CON					-22,260,770			22,260,770	
	Local Match						-2,884,119			2,884,119	
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4048	НВР	CON				-22,260,770	22,260,770				
	Local Match					-2,884,119	2,884,119				
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		5/26. Action taker	n to financially	Total:	

	District: 08	County: Sar	Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP	CON			-22,260,770	22,260,770					
	Local Match				-2,884,119	2,884,119					
⁻ ed. Reiı	mb. Rate: 88.53%			•		ON funds moved fro this project in year		4/25. Action taken	to financially	Total:	
4048	HBP	CON			22,260,770					-22,260,770	
	Local Match				2,884,119					-2,884,119	
ed. Rei	mb. Rate: 88.53%	10/7/2021 K 2021 Status	0,	Not ready to ad	within 6 months.(CON funds moved fi	om FFY Beyond t	to 23/24. As reque	ested in Septembe	er Total:	
4048	HBP	CON								-632,990	-632,990
	Local Match									-82,011	-82,011
⁻ed. Reii	mb. Rate: 88.53%	10/22/2014	Reza Fereshte	hnejad: Seismic	funds replaces \$7	15k of the replacen	nent funds.			Total:	-715,000
4048	HBP	CON								22,893,760	22,893,760
	Local Match									2,966,129	2,966,129
⁻ ed. Reiı	mb. Rate: 88.53%	1/31/2013 R	eza Fereshteh	nejad: Funds ar	e in beyond until c	omplete application	is received.			Total:	25,859,889

District: 08 County:	San Bernardino								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Colton	BRIDG	E NO. 54C0100,	MT VERNON AVE	, OVER SANTA A	NA RIVER, 0.6 MI	S'LY OF RTE I-1	0. LSSRP Seismi	c Retrofit	
	Fed	Proj: STPLNZ-50	65(005)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	185,100				408,900				594,000
R/W									
CON								3,640,000	3,640,000
Total	185,100				408,900			3,640,000	4,234,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869				361,999			3,222,492	3,748,360
Local Match	21,231				46,901				68,132
LSSRP Bond								417,508	417,508
Local AC									
Total	185,100				408,900			3,640,000	4,234,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869				361,999				525,868
Local Match	21,231				46,901				68,132
LSSRP Bond									
Local AC									
Total	185,100				408,900				594,000
Phase Funding Details:	Dellar	00/00	00/04	04/05	05/00	00/07	07/00	D1	
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705 HBP PE Local Match			-361,999 -46,901		361,999 46,901				
	023 DLA-Admin: Not	ready to ad within		nds moved from F		. NEPA not yet cl	ear.	Total:	
2705 HBP PE		-361,999	361,999						
Local Match		-46,901	46,901						
Fed. Reimb. Rate: 88.53% 10/8/20	022 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from F	FFY 22/23 to 23/24	. NEPA not yet cl	ear.	Total:	
2705 HBP PE		361,999	-361,999						
Local Match		46,901	-46,901						
Fed. Reimb. Rate: 88.53% 8/25/20	022 Enrique Gonzale	z: PE Funds mov	ed from FFY 23/24	4 to 22/23. Due to	Annual Status 202	22.		Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•				22,20	20/21	2 1/20	20/20	20/21	21120	Boyona	Total
2705	HBP	PE	-361,999		361,999						
	Local Match		-46,901		46,901						
ed. Reir	mb. Rate: 88.53%		12/9/2021 Roberta Jensen: F	Revised funds to	o reflect amount ne	eded to clear NE	PA			Total:	
2705	HBP	PE	-52,620							-1,770,600	-1,823,220
	Local Match		-6,818							-229,400	-236,218
ed. Reir	mb. Rate: 88.53%		10/20/2021 DLA-Admin: Rev	rised funds to m	natch approved LAF	G 6-D dated 07/	15/2021			Total:	-2,059,438
2705	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		1/19/2021 Linda Newton: No funds that need to be resolve This does not impact funds in	d. 8/8/2023 DL	A-Admin: Fundline					Total:	
2705	HBP	PE	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Reir	mb. Rate: 88.53%		10/15/2020 DLA-Admin: PE	moved from 19	/20 and 21/22 to 20	/21 and beyond.	NEPA not clear.			Total:	
2705	HBP	PE	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Reir	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Per 2019	Survey.						Total:	
2705	HBP	PE	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Reir	mb. Rate: 88.53%		3/19/2019 DLA-Admin: Not r	eady to ad with	in 6 months. PE fu	nds moved from	FFY 18/19 to 21/22	. NEPA not yet c	lear.	Total:	
2705	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: Not Survey. 7/27/2021 DLA-Adm funds in the current FTIP cycl	in: Fundline ze						Total:	
2705	НВР	PE	2,295,971								2,295,971
	Local Match		297,467								297,467
ed. Reir	mb. Rate: 88.53%		12/4/2019 Linda Newton: Fu 10/19/2018 DLA-Admin: Fun 9/11/2017 Vu Ngo: Per 2017	d line failed to	deliver.					Total:	2,593,438
2705	HBP	PE	53,118	·		·				·	53,118
	Local Match		6,882								6,882
ed. Reir	nb. Rate: 88.53%		10/14/2010 Eric Tang: \$60,0	00.00 of PE fur	nds is required by 2	010 bridge surve	٧.			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP	R/W								-1,327,950	-1,327,950
	Local Match									-172,050	-172,050
ed. Reir	nb. Rate: 88.53%	10/20/2	2021 DLA-Admin: R	Revised funds to n	natch approved LA	PG 6-D dated 07	7/15/2021			Total:	-1,500,000
2705	HBP	R/W	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH)					ond. Action taker	to financially	Total:	
2705	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DLA-A	018 Linda Newton: I dmin: Fundline zero t FTIP cycle.							Total:	
2705	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DLA-A	2017 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
2705	HBP	R/W	1,327,950								1,327,950
			470.050								470.050
	Local Match		172,050								172,050

D	istrict: 08	County:	San Bernardi	no							
espoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,222,492	3,222,492
		Local Match									
	L	SSRP Bond								417,508	417,508
		Local AC									
		Total								3,640,000	3,640,000
	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
705	HBP	CON					-3,222,492			3,222,492	
d Poir	LSSRP Bond nb. Rate: 88.53%	2/20/20	004 DI A Admin.	Not roady to ad w	ithin 6 mantha C	ON funds moved	-417,508	Daviand NEDA n	at vat alaar	417,508	
u. Keli	IID. Rate. 88.53%	3/20/20	J24 DLA-Admin:	Not ready to ad w	itnin 6 months. C	ON funds moved t	170M FFY 25/26 to	Beyond. NEPA n	ot yet clear.	Total:	
705	HBP	CON				-3,222,492	3,222,492				
	LSSRP Bond					-417,508	417,508				
d. Reir	nb. Rate: 88.53%	9/25/20 Status		Not ready to ad w	ithin 6 months. C	ON funds moved t	from FFY 24/25 to	25/26. As reques	ted in 2023 HBP Annu	al Total:	
705	HBP	CON			-3,222,492						
	LSSRP Bond				-417,508	,					
d. Reir	nb. Rate: 88.53%					CON funds moved im this project in ye		o 24/25. Action ta	ken to financially	Total:	
705	HBP	CON			3,222,492					-3,222,492	
	LSSRP Bond				417,508					-417,508	
d. Reir	nb. Rate: 88.53%	8/25/20	022 Enrique Gonz	alez Con Funds	moved from FFY I	Beyond to 23/24. [Due to Annual Stat	us 2022.		Total:	
705	HBP	CON								2,672,283	2,672,283
	LSSRP Bond									346,223	346,223
d. Reir	nb. Rate: 88.53%				match LAPG 6-D ne cost and scope		1 to capture anticip	pated programming	g needs. A new 6-A is	Total:	3,018,506
705	HBP	CON								-12,307,227	-12,307,227
	Local Match									-1,594,532	-1,594,532
d. Reir	nb. Rate: 88.53%	10/20/2	2021 DLA-Admin:	Revised funds to	match approved	LAPG 6-D dated (07/15/2021			Total:	-13,901,759
705	HBP	CON	-550,209							550,209	
	LSSRP Bond		-71,285							71,285	
d. Reir	nb. Rate: 88.53%	3/20/20	018 Linda Newton	: Not ready to ad	within 6 months.	CON funds move	d from FFY 21/22	to Beyond. NEPA	not yet clear.	Total:	

D	istrict: 08	County	r: San Bernardino								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP Local Match	CON	-12,307,227 -1,594,532							12,307,227 1,594,532	
Fed. Reir	mb. Rate: 88.53%	3/20/	2018 Linda Newton: N	lot ready to ad w	ithin 6 months. Co	ON funds moved fr	om FFY 21/22 to B	seyond. NEPA no	t yet clear.	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
2705	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
2705	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
2705	HBP LSSRP Bond	CON	550,209 71,285							-550,209 -71,285	
Fed. Reir	mb. Rate: 88.53%	9/28/	/2017 Reza Fereshtehr	nejad: As reques	ted in 2017 surve	/				Total:	
2705	HBP Local Match	CON	12,307,227 1,594,532								12,307,227 1,594,532
Fed. Reir	mb. Rate: 88.53%	9/11/	/2017 Vu Ngo: Per 201	7 September Su	rvey.					Total:	13,901,759
2705	HBP LSSRP Bond	CON	-550,209 -71,285							550,209 71,285	
Fed. Reir	mb. Rate: 88.53%		6/2012 DLA-Admin: No train the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CC	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	cons	6/2012 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	

	District: 08	County: S	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 12/13 to 13/ shown. 8/21/2015 funds in the currer	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
2705	HBP	CON									
	LSSRP Bond										
rea. Keli	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2705	HBP	CON									
	LSSRP Bond										
Fed. Rein	mb. Rate: 88.53%		•			•	ted in October 200 8. This does not i	•	013 DLA-Admin: e current FTIP cycle.	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero				Schedule change բ 2010/11-15/16. Th		. 8/22/2011 of funds in the current	Total:	
2705	НВР	CON	550,209								550,209
	LSSRP Bond		71,285								71,285
Fed. Rein	mb. Rate: 88.53%									Total:	621,494

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Colton

BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

Fed Proj: BRLS-5065(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	794,587								794,587
R/W	600,000								600,000
CON				2,076,300					2,076,300
Total	1,394,587			2,076,300					3,470,887
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,234,610			1,838,148					3,072,758
Local Match	159,977			186,537					346,514
LSSRP Bond				51,615					51,615
Local AC									
Total	1,394,587			2,076,300					3,470,887
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	703,430								703,430
Local Match	91,157								91,157
LSSRP Bond									
Local AC									
Total	794,587								794,587

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP	PE	81,890								81,890
	Local Match		10,610								10,610
Fed. Reir	nb. Rate: 88.53%		0/16/2019 DLA-Admin: Natch survey.	Not ready to ad with	in 6 months. F	PE funds moved from FF	Y 19/20 to 21/2	2. NEPA not clear	r. Adjusted funds to	Total:	92,500
1056	HBP	PE	129,874								129,874
	Local Match		16,826								16,826
Fed. Reir	mb. Rate: 88.53%	10	0/27/2020 DLA-Admin: F 0/16/2019 Linda Newton: 0/8/2019 Vu Ngo: Per 20	Corrected PE erro		horizations to date				Total:	146,700
1056	HBP	PE	81,890								81,890
	Local Match		10,610								10,610
Fed. Reir	nb. Rate: 88.53%	10	0/16/2019 DLA-Admin: F 0/19/2018 DLA-Admin: F 12/2017 Vu Ngo: Per 20	und line failed to d	eliver.					Total:	92,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/23/2015 Reza Fereshte September 2015 Survey. This does not impact fund	8/25/2019 DLA-Ad	lmin: Fundline zer				•	Total:	
1056	НВР	PE	409,794								409,794
	Local Match		53,093								53,093
ed. Rei	mb. Rate: 88.53%		3/13/2015 Reza Fereshte	hnejad: New proje	ct to replace bridg	e with asphalt road	dway.			Total:	462,887
1056	HBP	PE	-313,659								-313,659
	Local Match		-74,341								-74,341
ed. Rei	mb. Rate: 80.84%		3/13/2015 Reza Fereshte	hnejad: As request	ed by local agency	/. Current project of	closed out due to s	cope change.		Total:	-388,000
1056	HBP	PE	33,641								33,641
	Local Match		4,359								4,359
ed. Rei	mb. Rate: 88.53%		6/23/2010 Eric Tang: This	s is a post program	ming change for F	E funds. The city	needs additional fu	unds for PE.		Total:	38,000
1056	HBP	PE	-309,855								-309,855
	Local Match		-40,145								-40,145
ed. Rei	mb. Rate: 88.53%		prior year match rate corre	ection						Total:	-350,000
1056	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
ed. Rei	mb. Rate: 80.00%		post programming change	e that did not get au	ıthorized last year	+ match rate corre	ection for prior yea	r obligation		Total:	350,000
1056	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	mb. Rate: 88.53%									Total:	350,000

Caltrans, Division of Local Assistance

D	istrict: 08	County:	San Bernardi	no							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	531,180								531,180
		Local Match	68,820								68,820
	L	SSRP Bond									
		Local AC									
		Total	600,000								600,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	DLA-A		•				21/22. NEPA not 3. This does not im	yet clear. 8/8/2023 spact funds in the	Total:	
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A		•				19/20. NEPA not 6. This does not im	yet clear. 7/27/202′ pact funds in the	1 Total:	
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		2017 Vu Ngo: Per 19-23/24 to 2020/2					due to FTIP cycle	migration:	Total:	
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A		•				19/20. NEPA not y	et clear. 7/27/2021 spact funds in the	Total:	_
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A		•				17/18. NEPA not y I. This does not im	et clear. 8/25/2019 spact funds in the	Total:	
1056	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septer		. 8/25/2019 DLA	Admin: Fundline			15/16 to 16/17. A tion: 2016/17-21/2	s requested in 2 to 2018/19-23/24.	Total:	

HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53%	R/W 6/23/2010 R/W	-40,724 -5,276 D Linda Newton: E 8,853 1,147	Exhibit 6-D date	ed 05/06/2010 has	nonths. RW funds		Prior to 15/16. As i	requested by agency	Total:	439,109 56,891 496,000 -40,724 -5,276 -46,000
HBP Local Match Ib. Rate: 88.53% HBP Local Match Ib. Rate: 88.53% HBP Local Match	R/W 6/23/2010 R/W 10/15/200	-40,724 -5,276 D Linda Newton: E 8,853 1,147 D9 Chris Igbinediol	Exhibit 6-D date	ed 05/06/2010 has			Prior to 15/16. As i	requested by agency		496,000 -40,724 -5,276
HBP Local Match bb. Rate: 88.53% HBP Local Match bb. Rate: 88.53% HBP Local Match	R/W 6/23/2010 R/W 10/15/200	-40,724 -5,276 D Linda Newton: E 8,853 1,147 D9 Chris Igbinedio	Exhibit 6-D date	ed 05/06/2010 has			Prior to 15/16. As i	requested by agency		-40,724 -5,276
Local Match ab. Rate: 88.53% HBP Local Match ab. Rate: 88.53% HBP Local Match	6/23/2010 R/W 10/15/200	-5,276 D Linda Newton: E 8,853 1,147 D9 Chris Igbinedion 123,942			reduced cost for F	R/W.			Total:	-5,276
HBP Local Match b. Rate: 88.53% HBP Local Match	R/W 10/15/200	8,853 1,147 09 Chris Igbinedio			reduced cost for F	R/W.			Total:	
HBP Local Match lb. Rate: 88.53% HBP Local Match	R/W 10/15/200	8,853 1,147 09 Chris Igbinediol			reduced cost for F	R/W.			Total:	-46,000
Local Match lb. Rate: 88.53% HBP Local Match	10/15/200	1,147 09 Chris Igbinedion 123,942	n: 2009 HBP \$	Survey. Prior R/W						
hb. Rate: 88.53% HBP Local Match		09 Chris Igbinedio	n: 2009 HBP S	Survey. Prior R/W						8,853
HBP Local Match		123,942	n: 2009 HBP S	Survey. Prior R/W						1,147
Local Match	R/W				funding is edited to	o reflect actual obl	igated amount.		Total:	10,000
		16.059								123,942
b. Rate: 88.53%		10,000								16,058
									Total:	140,000
CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
- _	Fed \$				1,838,148					1,838,148
ı	_ocal Match				186,537					186,537
LS	SSRP Bond				51,615					51,615
	Local AC									
	Total				2,076,300					2,076,300
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	CON			-1,439,763	1,439,763					
Local Match				-186,537	186,537					
b. Rate: 88.53%			•				24/25. Action take	en to financially	Total:	
HBP	CON			1,439,763					-1,439,763	
Local Match				186,537					-186,537	
b. Rate: 88.53%	10/13/202	22 DLA-Admin: C	ON funds move	ed from Beyond to	FFY 23/24 per 20	22 Annual Status.			Total:	
HBP	CON								-374,740	-374,740
Local Match									-48,552	-48,552
b. Rate: 88.53%	4/29/2022	≧ Roberta Jensen:	Revise CON	funds to match ap	proved 6D dated 0	4/28/2022			Total:	-423,292
HBP	CON	-1,814,504							1,814,504	
Local Match		-235,088							235,088	
h D-4	10/25/20		•				Beyond. Action to	ken to financially	Total:	
	Linding Details: Funds Src HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53%	Total unding Details: Funds Src Phase HBP CON Local Match b. Rate: 88.53% 10/24/202 constrain HBP CON Local Match b. Rate: 88.53% 10/13/202 HBP CON Local Match b. Rate: 88.53% 4/29/2022 HBP CON Local Match b. Rate: 88.53% 10/25/201	LSSRP Bond	LSSRP Bond Local AC Total Unding Details: Funds Src Phase Prior 22/23 HBP CON Local Match b. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad a constrain the FTIP (PUSH). Attempt will be constrain the FTIP (PUSH). Attempt will be constrain the strip (PUSH). Attempt will be constraint to strip (PUSH). At	LSSRP Bond Local AC Total Inding Details: Funds Src Phase Prior 22/23 23/24 HBP CON -1,439,763 Local Match b. Rate: 88.53% Local Match CON 1,439,763 Local Match Local Match CON 1,439,763 Local Match Local Match Local Match CON 1,439,763 Local Match L	LSSRP Bond	LSSRP Bond 51,615	LSSRP Bond 51,615	LSSRP Bond 51,615	LSSRP Bond Local AC Local Match Local Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Local Match Local

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1056	HBP Local Match	CON								· ·	
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1056	HBP	CON	1,814,504							-1,814,504	
	Local Match		235,088							-235,088	
ed. Reir	mb. Rate: 88.53%		8 Enrique Gonzale per 2018 Survey.	ez: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	nd to 20/21. As re	equested in	Total:	
1056	HBP	CON	-1,814,504							1,814,504	
	Local Match		-235,088							235,088	
ed. Reir	mb. Rate: 88.53%					N funds moved from this project in year		yond. Action take	n to financially	Total:	
1056	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1056	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1056	HBP	CON	1,814,504							-1,814,504	
	Local Match		235,088							-235,088	
ed. Rei	mb. Rate: 88.53%	9/12/201	7 Vu Ngo: Per 201	7 September Sur	vey.					Total:	
1056	HBP	CON	-1,814,504							1,814,504	
	Local Match		-235,088							235,088	
ed. Reir	d. Reimb. Rate: 88.53% 3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						n to financially	Total:			
1056	HBP Local Match	CON									
⁻ ed. Rei≀	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)		made to program		shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
(capo			1 1101	LLILO	20/24	2-1/20	20/20	20/21	21120	Beyond	TOtal
1056	HBP	CON									
	Local Match										
ed. Keir	mb. Rate: 88.53%	constrair	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out du	Total: e	
1056	HBP	CON						•			
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septemb	15 Reza Fereshteh ber 2015 Survey. 8 es not impact funds	3/25/2019 DLA-Ad	min: Fundline ze					Total:	
1056	HBP	CON	1,814,504							-1,949,928	-135,424
	Local Match		235,088							-252,634	-17,546
ed. Reir	mb. Rate: 88.53%	3/13/201 agency	15 Reza Fereshteh	nejad: Not ready t	to ad within 6 moi	nths. CON funds r	moved from FFY B	Seyond to 16/17. A	s requested by	Total:	-152,970
1056	HBP	CON	-1,949,928							1,949,928	
	Local Match		-252,634							252,634	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)					Seyond. Action tak	en to financially	Total:	
1056	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septemb	14 Reza Fereshteh ber 2014 Survey. & es not impact funds	3/25/2019 DLA-Ad	min: Fundline ze				•	Total:	
1056	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	14 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	o financially Idline zeroed out du	Total: e	
1056	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	14 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	o financially Idline zeroed out du	Total: e	
1056	HBP	CON	-1,408,422								-1,408,422
	Local Match		-182,476								-182,476
ed. Reir	mb. Rate: 88.53%	3/28/201	14 Linda Newton: I	Modified funding fo	or construction to	match revised 6D.				Total:	-1,590,898

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1056	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1056	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	programme	ed in 2011/12, m	oved out as requir	ed by CTC Guide	funds moved from elines. 8/17/2017 I pact funds in the c	DLA-Admin: Fund			Total:	
1056	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		Survey. 8/		lmin: Fundline zei		ınds moved from F TIP cycle migration		•	September 2012 This does not impact	Total:	
1056	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	obligation i	n October 2011.		dmin: Fundline				be resubmitted for 3 to 2012/13-17/18.	Total:	
1056	HBP Local Match	CON	-60,200 -7,800								-60,200 -7,800
ed. Reir	mb. Rate: 88.53%	6/23/2010	Linda Newton: I	Exhibit 6-D has a r	eduction of Con o	cost.				Total:	-68,000
1056	HBP Local Match	CON	4,427 574								4,427 574
ed. Reir	mb. Rate: 88.53%	2/28/2012	Eric Bost: Fund	Fund line has not followed line failed to deliver no 2009 HBP Surv	er.					Total:	5,000
1056	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	will be mad	de to program th	s project in year sl	hown. 8/22/2011	to 2009/10. Action DLA-Admin: Fun- the current FTIP of	dline zeroed out d	•	TIP (PUSH). Attempt higration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	CON				0000/0			(2000)		
·ea. Keir	mb. Rate: 88.53%	will be ma		s project in year s	hown. 8/22/2011	DLA-Admin: Fund	dline zeroed out du		P (PUSH). Attempt gration:	Total:	
1056	HBP Local Match	CON	3,414,124 442,336								3,414,124 442,336
ed. Reir	mb. Rate: 88.53%									Total:	3,856,460
2722	HBP LSSRP Bond	CON			-398,385 -51,615	398,385 51,615					
Fed. Reir	mb. Rate: 88.53%	10/24/202 constrain	22 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with . Attempt will be n	nin 6 months. COI nade to program th	N funds moved fro nis project in year	m FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
2722	HBP LSSRP Bond	CON			398,385 51,615					-398,385 -51,615	
ed. Reir	mb. Rate: 88.53%	10/13/202	22 DLA-Admin: C	ON funds moved f	from Beyond to FF	Y 23/24 per 2022	Annual Status.			Total:	
2722	HBP LSSRP Bond	CON	-398,385 -51,615							398,385 51,615	
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: N the FTIP (PUSH)	•			om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program th	nis project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
2722	HBP	CON	398,385							-398,385	
ed. Reir	LSSRP Bond mb. Rate: 88.53%		51,615 8 Enrique Gonzale er 2018 Survey.	z: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 20/21. As re	quested in	-51,615 Total:	
2722	HBP	CON	-398,385							398,385	
	LSSRP Bond		-51,615							51,615	
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: No the FTIP (PUSH)				n FFY 21/22 to Bey shown.	ond. Action taker	n to financially	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n		nis project in year		DLA-Admin: Fund	to financially line zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2722	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2722	HBP	CON	398,385							-398,385	
	LSSRP Bond		51,615							-51,615	
ed. Rei	mb. Rate: 88.53%	9/29/201	7 Reza Fereshteh	nejad: As request	ed in the 2017 su	rvey.				Total:	
2722	HBP	CON	-398,385							398,385	
	LSSRP Bond		-51,615							51,615	
ed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year		yond. Action take	n to financially	Total:	
2722	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constraii	n the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constraii	n the FTIP (PUSH)). Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	Septemb		8/25/2019 DLA-Ad	min: Fundline ze	nths. CON funds reroed out due to FT				Total:	
2722	HBP	CON	398,385							-398,385	
	LSSRP Bond		51,615							-51,615	
ed. Rei	mb. Rate: 88.53%	3/13/201 agency	5 Reza Fereshteh	nejad: Not ready	to ad within 6 mo	nths. CON funds r	noved from FFY B	eyond to 16/17. A	s requested by	Total:	
2722	HBP	CON	-398,385							398,385	
	LSSRP Bond		-51,615							51,615	
ed. Rei	mb. Rate: 88.53%			lot ready to ad witl . Attempt will be r		ON funds moved fro		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2722 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	September	2014 Survey. 8	nejad: Not ready t /25/2019 DLA-Adı in the current FTII	min: Fundline zei					 Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	t ready to ad within Attempt will be m 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%			Revised funding to 23/24. This does r				out due to FTIP cy	cle migration:	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	3/28/2014 [11/14/2013 constrain th	DLA-Admin: Fur BDLA-Admin: No The FTIP (PUSH).	Fund line has not fand line failed to delent ready to ad with Attempt will be mare 116/17-21/22 to 20	iver. in 6 months. CO nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	ot ready to ad with Attempt will be m 116/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	September	2012 Survey. 8	nejad: Not ready t 3/21/2015 DLA-Adr in the current FTIF	nin: Fundline zei					Total:	

D	istrict: 08	County:	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2722	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	Surve	11 Eric Bost: Not read	nin: Fundline ze				•	•	Total:	
2722	HBP	CON	-4,427								-4,427
	LSSRP Bond		-574								-574
ed. Rein	nb. Rate: 88.53%		2010 Reza Fereshteh 2009 Reza Fereshteh			Y 9/10 to 10/11.	As requested in Oc	tober 2009 Survey	'.	Total:	-5,000
2722	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	12/18/ will be	08 DLA-Admin: Bond 2007 DLA-Admin: CC made to program this 9-13/14 to 2010/11-15/	N funds moved by project in year s	from FFY 2008/9 hown. 8/22/2011	to 2009/10. Action DLA-Admin: Fun	n taken to financial dline zeroed out du	ly constrain the FT	IP (PUSH). Attempt	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	12/18/ will be	08 DLA-Admin: Bond 2007 DLA-Admin: CC made to program this 9-13/14 to 2010/11-15/	N funds moved by project in year s	from FFY 2007/8 hown. 8/22/2011	to 2008/9. Action DLA-Admin: Fun	taken to financially dline zeroed out du	constrain the FTIF	P (PUSH). Attempt	Total:	
2722	HBP	CON	402,812								402,812
	LSSRP Bond		52,189								52,189
ed. Rein	nb. Rate: 88.53%									Total:	455,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Needles

BRIDGE NO. 54C0349, K STREET OVER COLORADO RIVER, 0.25 MI N/O RIVER RD. Bridge Preventive Maintenance. Stand alone bridge PM to patch spalls or delaminations and overlay deck, and replace bearings.

Fed Proj: BPMPL-5220(007)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	175,000								175,000
R/W									
CON	627,259	787,565							1,414,824
Total	802,259	787,565							1,589,824
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928	1,252,544							1,407,471
Local Match	92,019	90,334	-0						182,353
LSSRP Bond									
Local AC	555,312	-555,312							
Total	802,259	787,565							1,589,824
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928								154,928
Local Match	20,073								20,073
LSSRP Bond		_	_			_			
Local AC									
Total	175,000								175,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Rei	mb. Rate: 88.53%	10/2/20	18 Linda Newton: Nev	w eligible project.						Total:	175,000

	istrict: 08	County:	San Bernardin	0	'	. 5					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		1,252,544							1,252,5
	1	Local Match	71,947	90,334	-0						162,2
	L	SSRP Bond									
		Local AC	555,312	-555,312							
		Total	627,259	787,565							1,414,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP	CON		697,231	-697,503						-272
Fad Dai	Local Match	4/40/0	000 5 : 0	90,334	-90,369		EEV 00/04 1 . (20/00 Pl I :			-35
rea. Reii	mb. Rate: 88.53%	4/18/2	023 Enrique Gonza	ez: Construction	Authorized. CO	N funds moved fr	om FFY 23/24 to 2	22/23. Phase bein	g advanced with E	PSP. Total:	-307
4647	Local AC (HBP)	CON	2,000	-2,000							
	Local Match		259	-259							
Fed. Reir	nb. Rate: 88.53%	4/4/20	23 DLA-Admin: CC	N AC revised to c	orrect programn	ning error.				Total:	
4647	HBP	CON		2,000	-2,000						
	Local Match			259	-259						
Fed. Reir	nb. Rate: 88.53%	4/4/20	23 DLA-Admin: CC	N revised to corre	ect programming	error.				Total:	
4647	HBP	CON			699,503						699,503
	Local Match				90,628						90,628
Fed. Reir	nb. Rate: 88.53%	3/14/2	023 Roberta Jenser	n: Revised fund lin	ne to match app	roved 6D dated 0	1/09/2023			Total:	790,131
4647	HBP	CON		553,313						-553,313	
	Local Match			71,688						-71,688	
Fed. Reir	mb. Rate: 88.53%	10/10/	2022 DLA-Admin: A	Advance AC conve	ersion from Beyo	ond to FFY 22/23.				Total:	
4647	Local AC (HBP)	CON		-553,313						553,313	
	Local Match			-71,688						71,688	
Fed. Reir	mb. Rate: 88.53%	10/10/	2022 DLA-Admin: A	Advance AC conve	ersion from Beyo	ond to FFY 22/23				Total:	
4647	Local AC (HBP)	CON	553,313							-553,313	
	Local Match		71,688							-71,688	
Fed. Reir	nb. Rate: 88.53%	5/13/2	022 Linda Newton:	Add AC to CON p	hase as reques	ted by local agen	cy dated 5/6/2022.	-		Total:	
4647	HBP	CON					-553,313			553,313	
	Local Match						-71,688			71,688	
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: 1 ain the FTIP (PUSH					to Beyond. Action	taken to financially	Total:	

	District: 08	County: Sa	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP	CON				-553,313	553,313				
ad Daii	Local Match	40/00/000	4 DI A Adresia - No	A	: 0 th 00 h	-71,688	71,688	N A -4' 4 - 1			
ea. Keii	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 24/25 to 25/26 shown.	. Action taker	n to financially	Total:	
4647	HBP	CON			-553,313	553,313					
	Local Match				-71,688	71,688					
ed. Reii	mb. Rate: 88.53%					N funds moved fro nis project in year	m FFY 23/24 to 24/25 shown.	5. Action taker	n to financially	Total:	
4647	HBP	CON		-553,313	553,313						
	Local Match			-71,688	71,688						
ed. Reii	mb. Rate: 88.53%					N funds moved fro	m FFY 22/23 to 23/24 shown.	Action taker	n to financially	Total:	
4647	HBP	CON	-553,313	553,313							
	Local Match		-71,688	71,688							
ed. Reii	mb. Rate: 88.53%					N funds moved fro	m FFY 21/22 to 22/23 shown.	Action taker	n to financially	Total:	
4647	HBP	CON	553,313							-553,313	
	Local Match		71,688							-71,688	
ed. Reii	mb. Rate: 88.53%	10/7/2021 2021 State	0,	lot ready to ad wit	thin 6 months. C0	ON funds moved fr	om FFY Beyond to 2	1/22. As requ	ested in September	Total:	
4647	HBP	CON			-553,313					553,313	
	Local Match				-71,688					71,688	
ed. Reii	mb. Rate: 88.53%					funds moved from	n FFY 23/24 to Beyon shown.	d. Action take	n to financially	Total:	
4647	HBP	CON		-553,313	553,313						
	Local Match			-71,688	71,688						
ed. Reii	mb. Rate: 88.53%					funds moved from	n FFY 22/23 to 23/24. shown.	Action taken	to financially	Total:	
4647	HBP	CON	-553,313	553,313	-	-					
	Local Match		-71,688	71,688							
ed. Reii	mb. Rate: 88.53%			,		funds moved from	n FFY 21/22 to 22/23. shown.	Action taken	to financially	Total:	
4647	HBP	CON	553,313	•	· •					-553,313	
	Local Match	-	71,688							-71,688	
ed. Reii	mb. Rate: 88.53%	10/20/202 2020 Surv		t ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to 21/	22. As reques	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: San	Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP Local Match	CON			-553,313 -71,688					553,313 71,688	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			m FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
4647	HBP Local Match	CON		-553,313 -71,688	553,313 71,688						
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
4647	HBP Local Match	CON	-553,313 -71,688	553,313 71,688							
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			m FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
4647	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		Fundline zeroe	•			m FFY 20/21 to 21/2 2022/23-27/28. Thi	•		Total:	
4647	HBP Local Match	CON	553,313 71,688							-553,313 -71,688	
Fed. Reir	mb. Rate: 88.53%	10/15/2019 [2019 Survey		ot ready to ad withi	n 6 months. COI	N funds moved fro	m FFY Beyond to 20	0/21. As reques	ted in September	Total:	
4647	HBP Local Match	CON								553,313 71,688	553,313 71,688
Fed. Reir	mb. Rate: 88.53%	10/2/2018 Li	nda Newton: N	ew eligible project.						Total:	625,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Redlands

BRIDGE NO. PM00235, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Redlands. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					521,000				521,000
R/W									
CON								2,038,000	2,038,000
Total					521,000			2,038,000	2,559,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800			1,630,400	2,047,200
Local Match					104,200			407,600	511,800
LSSRP Bond									
Local AC									
Total					521,000			2,038,000	2,559,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800				416,800
Local Match					104,200				104,200
LSSRP Bond									
Local AC									
Total					521,000				521,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4816	HBP	PE					416,800				416,800
	Local Match						104,200				104,200
Fed. Reir	mb. Rate: 80.00%	9/30/202	2 DLA-Admin: Nev	v eligible project. F	PE funds program	med in FFY 25/26				Total:	521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 08	County: Sa	n Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,630,400	1,630,400
	L	ocal Match								407,600	407,600
	LS	SSRP Bond									
		Local AC									
		Total								2,038,000	2,038,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4816	HBP	CON								1,630,400	1,630,400
	Local Match									407,600	407,600
Fed. Reir	nb. Rate: 80.00%	9/30/2022 [DLA-Admin: Ne	w eligible project.	CON funds progra	mmed in FFY Be	yond.			Total:	2,038,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Sisterist 09 Cours	hv. San Barnardi	no	pro	ogrammed in	the FTIP.				
nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Bernardino County			NAT TRAILS HW	Y OVER AVON V	VASH, 9.5 MI E OF	CRUCERO RD. F	Replace 2-lane tim	ber bridge with 2-lan	ne bridge.
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	PE				1,000,000				1,000,000
R/	W								
CC	N							4,844,000	4,844,000
То	tal				1,000,000			4,844,000	5,844,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	1\$				800,000			3,875,200	4,675,200
Local Mat	ch				200,000			968,800	1,168,800
LSSRP Bo	nd								
Local A	AC								
То	tal				1,000,000			4,844,000	5,844,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	1\$				800,000				800,000
Local Mat	ch				200,000				200,000
LSSRP Bo	nd								
Local A	AC .								
	tal				1,000,000				1,000,000
Funding Details:									
	Prior	22/23		24/25		26/27	27/28	Beyond	Total
			,						
	2/2022 DI A Admin I	N = 4 = = = = d	· ·			Duningt has make	id		
	horization to proceed.	. Move funding out.	n o monuis. PE it	inas movea nom	FF 1 23/24 to 25/20	. Project has not i	eceived	Total:	
HBP PE			800,000		-800,000				
Local Match			200,000		-200,000				
		alez: Not ready to a	d within 6 months.	PE funds move	d from FFY 25/26 to	23/24. As reques	sted in 2023 HBP	Total:	
HBP PE					800,000				800,000
Local Match					200,000			_	200,000
	Phase Summary: Fund Source Summary: Feed Local Mate LSSRP Bot Local Mate MbP PE Local Match mb. Rate: 80.00% 10/ aut HBP PE Local Match mb. Rate: 80.00% 8/3 Ant HBP PE	Bernardino County Bernardino County Frior Phase Summary: Prior PE R/W CON Total Fund Source Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Total PE Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Total Funds Src Phase Prior HBP PE Local Match mb. Rate: 80.00% 10/3/2023 DLA-Admin: lauthorization to proceed HBP PE Local Match mb. Rate: 80.00% 8/31/2023 Enrique Gonz Annual Status. HBP PE	Prior 22/23	District: 08	District: 08	Prior 22/23 23/24 24/25 25/26	District: 08 County: San Bernardino Prior 22/23 23/24 24/25 25/26 26/27	Prior 22/23 23/24 24/25 25/26 26/27 27/28	Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond

Fed. Reimb. Rate: 80.00%

9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list. PE programmed in FFY 25/26.

1,000,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 08	County: Sa	n Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,875,200	3,875,200
		Local Match								968,800	968,800
	I	LSSRP Bond									
		Local AC									
		Total								4,844,000	4,844,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4699	HBP	CON								3,875,200	3,875,200
	Local Match									968,800	968,800
Fed. Reir	nb. Rate: 80.00%	9/23/2022	Roberta Jensen:	New eligible proje	ect on 2022 Priorit	ization list. CON p	rogrammed in Bey	ond.		Total:	4,844,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0242, NAT TRAILS HWY OVER KALMIA DITCH, 11.8 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLS-5954(168)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	630,000								630,000
R/W									
CON								3,530,800	3,530,800
Total	630,000							3,530,800	4,160,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000					2,824,640	3,328,640
Local Match	126,000							706,160	832,160
LSSRP Bond									
Local AC	504,000		-504,000						
Total	630,000							3,530,800	4,160,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000						504,000
Local Match	126,000								126,000
LSSRP Bond									
Local AC	504,000		-504,000						
Total	630,000								630,000

Phase Funding Details	s:
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Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	Local AC (HBP)	PE	504,000		-504,000						
	Local Match		126,000		-126,000						
Fed. Reir	mb. Rate: 80.00%	8	/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ι	tilizing AC				Total:	
4578	НВР	PE			504,000						504,000
	Local Match				126,000						126,000
Fed. Reir	mb. Rate: 80.00%		/5/2021 Karen Nguyen: Re rogrammed	vise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	630,000
4578	HBP	PE			-557,739						-557,739
	Local Match				-72,261						-72,261
Fed. Reir	mb. Rate: 88.53%		/5/2021 Karen Nguyen: Re rogrammed	vise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-630,000

	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	Local AC (HBP)	PE	-557,739		557,739						
	Local Match		-72,261		72,261						
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: No not started.	t ready to ad with	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/2	4. No advancement	ents of projects that	Total:	
4578	Local AC (HBP)	PE	557,739		-557,739						
	Local Match		72,261		-72,261						
ed. Rei	mb. Rate: 88.53%	1/4/20	021 Karen Nguyen: A	gency requesting	AC funding for FF	Y 20/21, conversi	on in FFY 23/24			Total:	
4578	HBP	PE	-557,739		557,739						
	Local Match		-72,261		72,261						
Fed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: N ГІР (PUSH). Attempt				n FFY 20/21 to 23/	24. Action taken	to financially constr	ain Total:	
4578	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
ed. Rei	mb. Rate: 88.53%	1/9/20	018 Eileen Crawford:	New eligible proje	ect.					Total:	630,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,824,640	2,824,64
		Local Match								706,160	706,16
	L	SSRP Bond									
		Local AC									
		Total								3,530,800	3,530,80
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	HBP	CON								2,824,640	2,824,640
	Local Match									706,160	706,160
ed. Rei	mb. Rate: 80.00%		021 Karen Nguyen: R ammed	evise CON reimb	ursement rate from	n 88.53% to 80% t	for on system proje	ect, local agency v	wants to keep	Total:	3,530,800
4578	HBP	CON								-3,125,817	-3,125,817
	Local Match									-404,983	-404,983
Fed. Rei	mb. Rate: 88.53%		021 Karen Nguyen: R ammed	evise CON reimb	ursement rate from	n 88.53% to 80% t	for on system proje	ect, local agency v	wants to keep	Total:	-3,530,800
4578	HBP	CON								3,125,817	3,125,817
	Local Match									404,983	404,983
ed. Rei	mb. Rate: 88.53%	1/9/20	18 Eileen Crawford:	New eligible proje	ect.					Total:	3,530,800
										i otai.	3,330,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0269, NAT TRAILS HWY OVER BARODA DITCH, 24.8 MI E OF CRUCERO RD. Replace 2 lane timber bridge with 2 lane bridge.

Fed Proj: BRLS-5954(169)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4618	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	7/	/15/2021 DLA-Admin: Loca	al agency reques	st to advance PE ut	lizing AC.				Total:	
4618	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		/15/2021 Linda Newton: R rogrammed.	evise PE reimbu	rsement rate from 8	8.53% to 80% fo	r on system projed	t local agency wa	nts to keep	Total:	360,000
4618	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		/15/2021 Linda Newton: R rogrammed.	evise PE reimbu	rsement rate from 8	8.53% to 80% fo	r on system projec	t local agency wa	nts to keep	Total:	-360,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			242 722		0.10 =00					· · · · · · · · · · · · · · · · · · ·	
4618	Local AC (HBP)	PE	-318,708		318,708						
	Local Match	0.10=10	-41,292		41,292		==\((,00\)0.4.4.00.40			<u> </u>	
ea. Kei	mb. Rate: 88.53%		021 DLA-Admin: N ot started.	ot ready to ad with	in 6 months. Pe to	inds moved from	FFY 20/21 to 23/2	4. No advanceme	nts of projects tha	t Total:	
4618	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Rei	mb. Rate: 88.53%	1/6/20	21 Karen Nguyen:	Agency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4618	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: IP (PUSH). Attemp				n FFY 20/21 to 23/	24. Action taken to	o financially const	rain Total:	
4618	HBP	PE	318,708			-					318,708
	Local Match		41,292								41,292
ed. Rei	mb. Rate: 88.53%	2/14/2	018 Linda Newton:	Potential new proje	ect.					Total:	260,000
				. ,						TOTAL.	360,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y : Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 1,076,320	Total 1,076,
			Prior	22/23	23/24	24/25	25/26	26/27	27/28		
		Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320	1,076
		Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320	1,076
		Fed \$ Local Match SSRP Bond	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320	1,076 269
Phase		Fed \$ Local Match SSRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320 269,080	1,076 269
	L	Fed \$ Local Match SSRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320 269,080	1,076
Proj id	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total								1,076,320 269,080 1,345,400	1,076 269 1,345
Proj id	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase								1,076,320 269,080 1,345,400 Beyond	1,076 269 1,345 Total 1,076,320
Proj id 4618	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON		22/23	23/24	24/25				1,076,320 269,080 1,345,400 Beyond 1,076,320	1,076 269 1,345 Total 1,076,320 269,080
Proj id 4618 ed. Rei	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	22/23	23/24	24/25				1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080	1,076 269 1,345 Total 1,076,320 269,080 1,345,400
Proj id 4618 ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 80.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/13/20	Prior	22/23	23/24	24/25				1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total:	1,076 269 1,345 Total 1,076,320 269,080 1,345,400 -1,191,083
Proj id 4618 ed. Rei 4618	Funding Details: Funds Src HBP Local Match mb. Rate: 80.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/13/20	Prior	22/23 eimbursement rate	23/24 changes from 88.5	24/25 33% to 80%.				1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total: -1,191,083	1,076 269 1,345 Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317
Proj id 4618 ed. Rei 4618 ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/13/20	Prior 021 DLA-Admin: Re	22/23 eimbursement rate	23/24 changes from 88.5	24/25 33% to 80%.				1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total: -1,191,083 -154,317 Total:	1,076 269 1,345 Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317 -1,345,400
Proj id 4618 ed. Rei 4618	Funding Details: Funds Src HBP Local Match mb. Rate: 80.00% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/13/20	Prior 021 DLA-Admin: Re	22/23 eimbursement rate	23/24 changes from 88.5	24/25 33% to 80%.				1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total: -1,191,083 -154,317	1,076 269 1,345 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0272, NAT TRAILS HWY OVER BRISTOL DITCH, 26.7 MI E CRUCERO RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(147)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON								3,263,000	3,263,000
Total	338,000				68,000			3,263,000	3,669,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200			2,888,734	3,248,166
Local Match	38,769				7,800			374,266	420,834
LSSRP Bond									
Local AC									
Total	338,000				68,000			3,263,000	3,669,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4345	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	nb. Rate: 88.53%	10/3/20	023 DLA-Admin: No	t ready to ad withi	in 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4345	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Rein	nb. Rate: 88.53%		023 Enrique Gonzale Status.	ez: Not ready to a	d within 6 months.	PE funds moved	I from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	
4345	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	nb. Rate: 88.53%	3/15/20	023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4345	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
4345	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	ez: PE funds move	e from FFY 24/25 t	o 22/23. Do to the	annual submittal	of August 2022.		Total:	
4345	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4345	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	
4345	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline zer				Total:	
4345	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea	•						Total:	
4345	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: F 9/26/2018 Enrique Gonzale			d on there HBP S	eptember 2018 Sເ	ırvey.		Total:	68,000
4345	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
	mb. Rate: 88.53%		3/8/2016 Eileen Crawford:								

Caltrans, Division of Local Assistance

D	istrict: 08	County:	San Bernard	ino		. 0						
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								2,888,734	2,888,7	34
		Local Match								374,266	374,2	66
	L	SSRP Bond										
		Local AC										
		Total								3,263,000	3,263,0	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4345	HBP	CON				-2,888,734				2,888,734		Nev
	Local Match					-374,266				374,266		
Fed. Rein	nb. Rate: 88.53%	3/20/2	024 DLA-Admin:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:		
4345	HBP	CON				2,888,734				-2,888,734		
	Local Match					374,266				-374,266		
Fed. Rein	nb. Rate: 88.53%		023 Enrique Gon: Innual Status.	zalez: Not ready t	o ad within 6 mon	ths. CON funds m	noved from FFY Bo	eyond to 24/25. A	s requested in 2023	Total:		
4345	HBP	CON								810,227	810,227	
	Local Match									104,973	104,973	
Fed. Rein	nb. Rate: 88.53%	2/8/20	22 Eileen Crawfo	rd: Funds updated	d to match current	6A.				Total:	915,200	
4345	HBP	CON			-2,078,507					2,078,507		
	Local Match				-269,293					269,293		
Fed. Rein	nb. Rate: 88.53%					ON funds moved to this project in year		Beyond. Action to	aken to financially	Total:		
4345	HBP	CON			2,078,507					-1,047,310	1,031,197	
	Local Match				269,293					-135,690	133,603	
Fed. Rein	nb. Rate: 88.53%	9/18/2	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	1,164,800	
4345	HBP	CON			-1,047,310					1,047,310		
	Local Match				-135,690					135,690		
Fed. Rein	nb. Rate: 88.53%					ON funds moved to this project in year		Beyond. Action to	aken to financially	Total:		
4345	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rein	nb. Rate: 88.53%					CON funds moved moved this project in year.		o 23/24. Action ta	ken to financially	Total:		

	District: 08 Insible Agency	,	San Bernardino Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•			1 1101		LOILT	24/20	20/20	20/21	21720		TOtal
4345	HBP Local Match	CON		1,047,310 135,690						-1,047,310 -135,690	
ed. Reir	mb. Rate: 88.53%	10/8/201	9 Vu Ngo: Not rea	dy to ad within 6 n	nonths. CON fun	ids moved from FF	Y Beyond to 22/23.			Total:	
4345	HBP Local Match	CON	-1,047,310 -135,690							1,047,310 135,690	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Non the FTIP (PUSH).				om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4345	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be m	ade to program t	this project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4345	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	2018 Su		A-Admin: Fundline			ed from FFY 21/22 ration: 2020/21-25/2		uested in September 1/28. This does not	Total:	
4345	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be m	ade to program t	this project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4345	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be m	ade to program t	this project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4345	HBP	CON	1,047,310 135.690							-1,047,310	
ed. Reir	Local Match mb. Rate: 88.53%	9/15/201 Survey.	,	dy to ad within 6 n	nonths. CON fun	nds moved from FF	FY Beyond to 19/20.	As requested in	n September 2017	-135,690 Total:	
4345	HBP	CON	-1,047,310							1,047,310	
ed. Reir	Local Match mb. Rate: 88.53%		-135,690 7 DLA-Admin: Not n the FTIP (PUSH).				m FFY 18/19 to Bey		n to financially	135,690 Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4345	HBP Local Match	CON									
ed. Re	mb. Rate: 88.53%		6 Sylvester Lin: No	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY 19/20 to 18	8/19 as requested	in September 2016	Total:	
			vey. 7/27/2021 DL nds in the current f		e zeroed out due	to FTIP cycle mig	ration: 2018/19-2	3/24 to 2020/21-25	/26. This does not	TOTAL.	
 1345	HBP		•		e zeroed out due	to FTIP cycle mig	ration: 2018/19-2	3/24 to 2020/21-25	•	Total.	1,047,310
4345	HBP Local Match	impact fu	nds in the current F		e zeroed out due	to FTIP cycle mig	ration: 2018/19-2	3/24 to 2020/21-25	•	Total.	1,047,310 135,690

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 Responsible Agency 25/26 26/27 27/28 Beyond Total BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge. San Bernardino County Fed Proj: BRLS-5954(149) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 338,000 68,000 406,000 R/W CON 1,639,000 1,639,000 Total 1,639,000 338,000 68,000 2,045,000 **Fund Source Summary:** 22/23 24/25 25/26 Prior 23/24 26/27 27/28 Beyond Total Fed \$ 299,231 60,200 1,451,007 1,810,439 Local Match 38,769 -0 7,800 187,993 234,562 LSSRP Bond Local AC Total 338,000 68,000 1,639,000 2,045,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 299,231 60,200 359,432 Local Match 38,769 7,800 46,568 LSSRP Bond Local AC Total 338,000 68,000 406,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4346 HBP PΕ -60.200 60.200 -7,800 Local Match 7,800 Fed. Reimb. Rate: 88.53% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 4346 HBP PΕ 60,200 -60,200 7.800 -7.800 Local Match Fed. Reimb. Rate: 88.53% 8/31/2023 Enrique Gonzalez: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status. PΕ 4346 HBP -60,200 60,200

Local Match Fed. Reimb. Rate: 88.53% -7,800

3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

7,800

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				22.222	00.000						
4346	HBP Local Match	PE		-60,200 -7,800	60,200 7,800						
Ead Rai	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	•	*	iunda mayad fram	EEV 22/22 to 22/2	4 NEDA not vot	ologr		
eu. Mei	11b. Nate. 66.55%		10/10/2022 DLA-Admin. N	lot ready to ad with	IIII O IIIOIIIIIS. PE I	unas movea nom	FF1 22/23 t0 23/2	4. NEPA not yet	cieai.	Total:	
4346	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzal	ez: PE funds move	e from FFY 24/25 t	to 22/23. Do to An	nual Submittal of A	ugust 2022.		Total:	
4346	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Note the FTIP (PUSH). Attempt	•			FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
4346	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	lot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	NEPA not yet	clear.	Total:	
4346	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline ze				Total:	
4346	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not re out due to FTIP cycle migr	•						Total:	
4346	HBP	PΕ	60,200								60,200
	Local Match		7,800								7,800
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: F 9/26/2018 Enrique Gonzal			er the county's re	equest.			Total:	68,000
4346	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
	mb. Rate: 88.53%		3/8/2016 Eileen Crawford:								

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	v:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,451,007	1,451,007
		Local Match			-0					187,993	187,993
		SSRP Bond			-0					107,993	107,993
		Local AC									
		Total								1,639,000	1,639,000
Dhase	L Funding Details:	Total			L	I		l		1,039,000	1,039,000
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
346	HBP	CON				-1,451,007				1,451,007	. 0 (0.
	Local Match					-187,993				187,993	
I. Reii	mb. Rate: 88.53%	3/20/20	24 DLA-Admin:	Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:	
346	HBP	CON				1,451,007				-1,451,007	_
	Local Match					187,993				-187,993	
I. Reir	mb. Rate: 88.53%		23 Enrique Gonz nnual Status.	alez: Not ready t	o ad within 6 mont	ns. CON funds m	oved from FFY Be	eyond to 24/25. As	s requested in 2023	Total:	
346	HBP	CON								-261,872	-261,872
	Local Match									-33,928	-33,928
d. Reir	mb. Rate: 88.53%	2/8/202	2 Eileen Crawfor	d:Fundline adjust	ed to match curren	t 6A				Total:	-295,800
346	HBP	CON			-1,712,878					1,712,878	
	Local Match				-221,922					221,922	
	mb. Rate: 88.53%	11/5/20	20 DLA-Admin:		ithin 6 months. Co		rom FFY 23/24 to	Beyond. Action to	ken to financially	Total:	
	00.0076	constra	in the FTIP (PUS	SH). Attempt will b	e made to prograr	n this project in ye	ear shown.				
d. Reir	НВР	constra	in the FTIP (PUS	SH). Attempt will b	e made to prograr 665,569	n this project in ye	ear shown.				665,569
d. Reii			in the FTIP (PUS	SH). Attempt will b		n this project in ye	ear shown.				665,569 86,231
d. Reii 346	HBP	CON	,	SH). Attempt will b	665,569 86,231	n this project in ye	ear shown.			Total:	•
d. Reii 346 d. Reii	HBP Local Match	CON	,	, .	665,569 86,231	n this project in ye	ear shown.			Total:	86,231
d. Reir 346 d. Reir	HBP Local Match mb. Rate: 88.53%	CON 9/18/20	,	n: Per Sept. 2020	665,569 86,231 Bridge Survey	n this project in ye	ear shown.			Total:	86,231
d. Rein 346 d. Rein 346	HBP Local Match mb. Rate: 88.53%	CON 9/18/20 CON 10/31/2	20 Karen Nguye	n: Per Sept. 2020 -1,047,310 -135,690 Not ready to ad	665,569 86,231 Bridge Survey 1,047,310	CON funds moved	from FFY 22/23 to	o 23/24. Action ta	ken to financially	Total:	86,231
d. Rein 346 d. Rein 346 d. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 9/18/20 CON 10/31/2	20 Karen Nguye	-1,047,310 -135,690 Not ready to ad SH). Attempt will b	665,569 86,231 Bridge Survey 1,047,310 135,690 within 6 months. C	CON funds moved	from FFY 22/23 to	o 23/24. Action ta	ken to financially		86,231
d. Rein 346 d. Rein 346 d. Rein 346	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 9/18/20 CON 10/31/2 constra	20 Karen Nguye 2019 DLA-Admin: in the FTIP (PUS	-1,047,310 -135,690 Not ready to ad 6H). Attempt will b 1,047,310 135,690	665,569 86,231 Bridge Survey 1,047,310 135,690 within 6 months. C	CON funds moved n this project in ye	from FFY 22/23 to ear shown.		ken to financially	Total:	86,231

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4346	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
4346	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	2018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4346	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2018 St	118 Enrique Gonzale urvey. 8/8/2023 DL funds in the current	A-Admin: Fundlin					ested in September 28. This does not	Total:	
4346	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	118 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
4346	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4346	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
Fed. Rei	mb. Rate: 88.53%	9/15/20 Survey.	17 Vu Ngo: Not rea	ady to ad within 6 i	months. CON fun	ds moved from FF	Y Beyond to 19/20). As requested in	September 2017	Total:	
4346	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%	3/20/20	17 DLA-Admin: No	ot ready to ad withi	n 6 months. CON	I funds moved fror	n FFY 18/19 to Be	yond. PE not auth	orized yet.	Total:	
	HBP	CON									
4346											
	Local Match									_	
	Local Match mb. Rate: 88.53%	HBP Su	116 Sylvester Lin: Nurvey. 7/27/2021 Difunds in the current	LA-Admin: Fundli						Total:	
		HBP Su	urvey. 7/27/2021 DI	LA-Admin: Fundli						Total:	1,047,310 135,690

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(150)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON								1,667,000	1,667,000
Total	338,000				68,000			1,667,000	2,073,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200			1,475,795	1,835,227
Local Match	38,769		-0		7,800			191,205	237,773
LSSRP Bond									
Local AC									
Total	338,000				68,000			1,667,000	2,073,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4347	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	nb. Rate: 88.53%	10/3/202	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fur	nds moved from F	FY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4347	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Rein	nb. Rate: 88.53%	8/31/202 Annual	23 Enrique Gonzale Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	
4347	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	nb. Rate: 88.53%	3/15/202	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

17e2hc	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Insible Agency		FIIOI	22/23	23/24	24/25	25/20	20/21	21120	Беуопа	Total
4347	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Re	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4347	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Re	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE move funds	from FFY 24/25 to	22/23. Do to Anr	nual submittal of A	August 2022.		Total:	
4347	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Re	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4347	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Re	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4347	HBP	PE									
	Local Match										
Fed. Re	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Adr	nin: Fundline zer				Total:	
4347	HBP Local Match	PE									
		PE	10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
	Local Match	PE								Total:	60,200
Fed. Re	Local Match imb. Rate: 88.53%		out due to FTIP cycle migra							Total:	
Fed. Re	Local Match imb. Rate: 88.53%		out due to FTIP cycle migra 60,200	tion: 2018/19-23/	24 to 2020/21-25/2 eliver.	6. This does not				Total:	60,200 7,800 68,000
Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match		out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Fu	tion: 2018/19-23/	24 to 2020/21-25/2 eliver.	6. This does not				_	7,800
Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale	tion: 2018/19-23/	24 to 2020/21-25/2 eliver.	6. This does not				_	7,800 68,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	_	Fed \$								1,475,795	1,475,795
		Local Match			-0					191,205	191,205
		SSRP Bond								111,211	,
		Local AC									
		Total								1,667,000	1,667,000
hase	Funding Details:		•		•			•	'	· · · · ·	, ,
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
347	HBP	CON				-1,475,795				1,475,795	
	Local Match					-191,205				191,205	
d. Reir	mb. Rate: 88.53%	3/20/20	24 DLA-Admin:	Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY 24/25 to	Beyond. NEPA no	ot yet clear.	Total:	
347	HBP	CON				1,475,795				-1,475,795	
	Local Match					191,205				-191,205	
l. Reir	mb. Rate: 88.53%		023 Enrique Gonz nnual Status.	zalez: Not ready t	o ad within 6 mont	ns. CON funds m	oved from FFY Be	eyond to 24/25. As	s requested in 2023	Total:	
347	HBP	CON								-237,083	-237,083
	Local Match									-30,717	-30,717
d. Reir	mb. Rate: 88.53%	2/8/202	22 Eileen Crawfor	d: Fundline adjus	ted to match curre	nt 6A.				Total:	-267,800
347	HBP	CON			-1,712,878					1,712,878	
	Local Match				-221,922					221,922	
	mb. Rate: 88.53%				ithin 6 months. C0 e made to prograr			Beyond. Action to	ken to financially	Total:	
d. Reii											005 500
	HBP	CON			665,569						665,569
	HBP Local Match	CON			665,569 86,231						86,231
347			020 Karen Nguye	n: Per Sept. 2020	86,231					 Total:	•
347 d. Reii	Local Match		020 Karen Nguye	n: Per Sept. 2020 -1,047,310	86,231					Total:	86,231
347 d. Reii	Local Match mb. Rate: 88.53%	9/18/20	020 Karen Nguye	·	86,231 Bridge Survey					Total:	86,231
347 d. Reii 347	Local Match mb. Rate: 88.53% HBP	9/18/20 CON	2019 DLA-Admin:	-1,047,310 -135,690 Not ready to adv	86,231 Bridge Survey 1,047,310			o 23/24. Action tal	ken to financially	Total:	86,231
347 d. Reii 347 d. Reii	Local Match mb. Rate: 88.53% HBP Local Match	9/18/20 CON	2019 DLA-Admin:	-1,047,310 -135,690 Not ready to adv	86,231 Bridge Survey 1,047,310 135,690 within 6 months. C			o 23/24. Action tal	ken to financially		86,231
347 d. Reii 347 d. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/18/20 CON 10/31/2 constra	2019 DLA-Admin:	-1,047,310 -135,690 Not ready to ad H). Attempt will b	86,231 Bridge Survey 1,047,310 135,690 within 6 months. C			o 23/24. Action tal	ken to financially	Total:	86,231

D	istrict: 08	County:	San Bernardino)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4347	HBP Local Match	CON	-1,047,310 -135,690							1,047,310 135,690	
ed. Rein	nb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4347	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4347	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2018 St	18 Enrique Gonzale urvey. 8/8/2023 DL funds in the current	A-Admin: Fundlin					uested in September /28. This does not	Total:	
4347	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrai	18 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4347	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4347	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Rein	nb. Rate: 88.53%	9/15/20 Survey.	17 Vu Ngo: Not rea	dy to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 19/20). As requested ir	September 2017	Total:	
4347	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Rein	nb. Rate: 88.53%	3/20/20	17 DLA-Admin: No	t ready to ad withi	n 6 months. CON	I funds moved fror	n FFY 18/19 to Be	yond. PE not auth	norized yet.	Total:	
4347	HBP Local Match	CON									
^r ed. Rein	nb. Rate: 88.53%	HBP Su	•	_A-Admin: Fundli				•	in September 2016 5/26. This does not	Total:	

Γ	District: 08	County: S	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4347	НВР	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rei	mb. Rate: 88.53%	3/8/2016	Eileen Crawford: No	ew Project						Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	<u> </u>	·	<u> </u>	<u> </u>	<u>- </u>	<u>- </u>	·	<u>-</u>	<u> </u>

San Bernardino County

BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(151)

Dhasa Cumamamu	Duian	20/02	00/04	04/05	05/00	00/07	07/00	Daviand	Tatal
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON								1,644,000	1,644,000
Total	338,000				68,000			1,644,000	2,050,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200			1,455,433	1,814,865
Local Match	38,769				7,800			188,567	235,135
LSSRP Bond									
Local AC									
Total	338,000				68,000			1,644,000	2,050,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4350	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	10/3/2	023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4350	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gonzale l Status.	ez: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	
4350	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

Dacra	District: 08		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		FIIOI	22/23	23/24	24/25	23/20	20/21	21120	Беуопа	Total
4350	HBP	PΕ		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
4350	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	e funds from FFY 2	24/25 to 22/23. Do	to Annual Submit	ttal of August 2022		Total:	
4350	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4350	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								clear.	Total:		
4350	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: I Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline zer				Total:	
4350	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
4350	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
Ead Rai	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/27/2018 Enrique Gonzale			ptember 2018 surv	vey.			Total:	68,000
eu. Mei			202.004								200 224
4350	HBP	PΕ	299,231								299,231
	HBP Local Match	PE	299,231 38,769								38,769

D	istrict: 08	County:	San Bernard	ino		. 0						
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\Box
		Fed \$								1,455,433	1,455,4	133
		Local Match								188,567	188,5	67
	L	SSRP Bond										
		Local AC										
		Total								1,644,000	1,644,0	000
Phase F												
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4350	HBP	CON				-1,455,433				1,455,433		Ne
	Local Match					-188,567				188,567		
Fed. Rein	nb. Rate: 88.53%	3/20/2	024 DLA-Admin:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:		
4350	HBP	CON				1,455,433				-1,455,433		
	Local Match					188,567				-188,567		
Fed. Rein	nb. Rate: 88.53%	s requested in 2023	Total:									
4350	HBP	CON								-257,445	-257,445	
	Local Match									-33,355	-33,355	
Fed. Rein	nb. Rate: 88.53%	2/8/20	22 Eileen Crawfo	rd: Fundline adjus	sted to match curre	ent 6A.				Total:	-290,800	
4350	HBP	CON			-1,712,878					1,712,878		
	Local Match				-221,922					221,922		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				Beyond. Action to	aken to financially	Total:		
4350	HBP	CON			1,712,878					-1,047,310	665,569	
	Local Match				221,922					-135,690	86,231	
Fed. Rein	nb. Rate: 88.53%	9/18/2	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	751,800	
4350	HBP	CON			-1,047,310					1,047,310		
	Local Match				-135,690					135,690		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				Beyond. Action to	aken to financially	Total:		
4350	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rein	mb. Rate: 88.53%			: Not ready to ad s SH). Attempt will b				to 23/24. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4350	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
Fed. Rei	mb. Rate: 88.53%	10/8/201	9 Vu Ngo: Not rea	dy to ad within 6 r	nonths. CON fur	ids moved from FF	Y Beyond to 22/23	3.		Total:	
4350	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4350	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	018 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	i to financially Iline zeroed out due	Total:	
4350	HBP Local Match	CON									
-ed. Reii	mb. Rate: 88.53%	2018 Su	8 Enrique Gonzale rvey. 8/8/2023 DL unds in the current	A-Admin: Fundline					uested in Septembe /28. This does not	r Total:	
4350	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	8 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4350	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrair	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4350	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
Fed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not rea	idy to ad within 6 r	nonths. CON fur	ids moved from FF	Y Beyond to 19/20). As requested in	September 2017	Total:	
4350	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Rei	mb. Rate: 88.53%	3/29/201	7 DLA-Admin: Not	ready to ad within	6 months. CON	funds moved from	FFY 18/19 to Bey	ond. PE not auth	orized yet.	Total:	
4350	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	HBP Sur	•	-A-Admin: Fundlir				•	in September 2016 5/26. This does not	i Ulai.	

[District: 08	County:	San Bernardino								
Respo	nsible Agend	;y	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4350	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rei	mb. Rate: 88.53	% 3/10/20	16 Reza Fereshtehne	ejad: New project						Total:	1.183.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MI E OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(152)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000			-	406,000
R/W									
CON								1,653,000	1,653,000
Total	338,000				68,000			1,653,000	2,059,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200			1,463,401	1,822,833
Local Match	38,769		-0		7,800			189,599	236,167
LSSRP Bond									
Local AC									
Total	338,000				68,000			1,653,000	2,059,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4348	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	10/3/2	023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4348	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Reir	nb. Rate: 88.53%		023 Enrique Gonzale l Status.	ez: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	
4348	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

respo	noible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Royand	Total
	nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Total
4348	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4348	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	from FFY 24/25 to	o 22/23. Do to Anr	nual submittal of A	ugust 2022.		Total:	
4348	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nother FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4348	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4348	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does	per LAPG Ch. 6.	8/8/2023 DLA-Adr	min: Fundline zer				Total:	
	HBP	-									
4348	Local Match	PE									
		PE	10/8/2019 Vu Ngo: Not rea							Total:	
	Local Match	PE								Total:	60,200
Fed. Rei	Local Match imb. Rate: 88.53%		out due to FTIP cycle migra							Total:	60,200 7,800
Fed. Rei	Local Match imb. Rate: 88.53%		out due to FTIP cycle migra 60,200	ation: 2018/19-23/3	24 to 2020/21-25/2 eliver.	6. This does not	impact funds in th			Total:	
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match		out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft	ation: 2018/19-23/3	24 to 2020/21-25/2 eliver.	6. This does not	impact funds in th			_	7,800
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale	ation: 2018/19-23/3	24 to 2020/21-25/2 eliver.	6. This does not	impact funds in th			_	7,800 68,000

С	istrict: 08	County:	San Bernard	ino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$								1,463,401	1,463,40	1
		Local Match			-0					189,599	189,59	9
	L	SSRP Bond										1
		Local AC										7
		Total								1,653,000	1,653,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4348	HBP	CON				-1,463,401				1,463,401		Nev
	Local Match					-189,599				189,599		
Fed. Reir	mb. Rate: 88.53%	3/20/2	024 DLA-Admin:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:		
4348	HBP	CON				1,463,401				-1,463,401		
	Local Match					189,599				-189,599		
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gonz Innual Status.	zalez: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 24/25. A	s requested in 2023	Total:		
4348	HBP	CON								-249,478	-249,478	
	Local Match									-32,322	-32,322	
Fed. Reir	mb. Rate: 88.53%	2/8/20	22 Eileen Crawfor	rd: Fund line adju	sted to match curr	rent 6A.				Total:	-281,800	
4348	HBP	CON			-1,712,878					1,712,878		
	Local Match				-221,922					221,922		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				Beyond. Action to	aken to financially	Total:		
4348	HBP	CON		,	665,569						665,569	
	Local Match				86,231						86,231	
Fed. Reir	mb. Rate: 88.53%	9/18/2	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	751,800	
4348	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad s SH). Attempt will b				to 23/24. Action ta	ken to financially	Total:		
4348	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Reir	mb. Rate: 88.53%	10/8/2	019 Vu Ngo: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	2/23.		Total:		

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4348	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
4348	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
4348	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2018 S	118 Enrique Gonzale urvey. 8/8/2023 DL funds in the current	.A-Admin: Fundlin				•	iested in September 28. This does not	Total:	
4348	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	018 DLA-Admin: No nin the FTIP (PUSH) cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	,	Total:	
4348	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
4348	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
Fed. Rei	mb. Rate: 88.53%	9/15/20 Survey	017 Vu Ngo: Not rea	ady to ad within 6 i	months. CON fun	ds moved from FF	Y Beyond to 19/20	. As requested in	September 2017	Total:	
4348	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%	3/20/20	017 DLA-Admin: No	ot ready to ad withi	n 6 months. CON	I funds moved fror	n FFY 18/19 to Bey	ond. PE not auth	orized yet.	Total:	
		CON									
4348	HBP										
4348	Local Match										
4348		HBP St	116 Sylvester Lin: Nurvey. 7/27/2021 Difunds in the current	LA-Admin: Fundli						Total:	
4348	Local Match	HBP St	urvey. 7/27/2021 DI	LA-Admin: Fundli						Total:	1,047,310 135,690

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(153)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000			-	406,000
R/W									
CON								2,066,400	2,066,400
Total	338,000				68,000			2,066,400	2,472,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200			1,829,384	2,188,816
Local Match	38,769				7,800			237,016	283,584
LSSRP Bond									
Local AC									
Total	338,000				68,000			2,066,400	2,472,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4349	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	nb. Rate: 88.53%	10/3/20	23 DLA-Admin: No	t ready to ad within	n 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4349	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Rein	d Poimb Pate: 99 529/ 9/24/2022 Engigue Contrology Net ready to admitting 6 months. DE funds moved from EEV 25/26 to 22/24. As requested in 2022 LIDD							Total:			
4349	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Rein	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad within	n 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respc	naible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	T_4-1
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	21128	Beyond	Total
4349	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Rei	imb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4349	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Rei	imb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to Ar	nnual Submittal of	August 2022.		Total:	
4349	НВР	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	imb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4349	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Rei	imb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4349	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22							Total:	
			2022/23-27/28. This does	not impact funds ir							
4349	HBP Local Match	PE	2022/23-27/28. This does	not impact funds ir							
		PE	2022/23-27/28. This does a 10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra	dy to ad within 6 n	the current FTIP on the current FTIP of the cu	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	
	Local Match	PE PE	10/8/2019 Vu Ngo: Not rea	dy to ad within 6 n	the current FTIP on the current FTIP of the cu	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	60,200
Fed. Rei	Local Match imb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra	dy to ad within 6 n	the current FTIP on the current FTIP of the cu	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	60,200 7,800
Fed. Rei 4349	Local Match imb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra 60,200	dy to ad within 6 n tion: 2018/19-23/	nonths. PE funds in 24 to 2020/21-25/2	moved from FFY 6. This does not	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	
Fed. Rei 4349	Local Match imb. Rate: 88.53% HBP Local Match		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft	dy to ad within 6 n tion: 2018/19-23/	nonths. PE funds in 24 to 2020/21-25/2	moved from FFY 6. This does not	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed		7,800
Fed. Rei 4349 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale	dy to ad within 6 n tion: 2018/19-23/	nonths. PE funds in 24 to 2020/21-25/2	moved from FFY 6. This does not	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed		7,800 68,000

Caltrans, Division of Local Assistance

_	N:=4=:=4. ∩0	Country	San Bernardi	ino		J						
	osible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Payand	Tatal	
Respon	nsible Agency		Piloi	22/23	23/24	24/25	25/26	26/27	21120	Beyond	Total	_
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								1,829,384	1,829,38	34
		Local Match								237,016	237,0	16
	L	SSRP Bond										
		Local AC										
		Total								2,066,400	2,066,40	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4349	HBP	CON				-1,829,384				1,829,384		Nev
	Local Match					-237,016				237,016		
Fed. Rein	nb. Rate: 88.53%	3/20/2	024 DLA-Admin:	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:		
4349	HBP	CON				1,829,384				-1,829,384		
	Local Match					237,016				-237,016		
Fed. Rein	nb. Rate: 88.53%		023 Enrique Gonz Innual Status.	zalez: Not ready to	o ad within 6 mont	ths. CON funds m	oved from FFY Bo	eyond to 24/25. As	s requested in 2023	Total:		
4349	HBP	CON			-1,829,384					1,829,384		
	Local Match				-237,016					237,016		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				Beyond. Action to	aken to financially	Total:		
4349	HBP	CON			782,074						782,074	
	Local Match				101,326						101,326	
Fed. Rein	mb. Rate: 88.53%	9/18/2	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	883,400	
4349	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				o 23/24. Action ta	ken to financially	Total:		
4349	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Rein	nb. Rate: 88.53%	10/8/2	019 Vu Ngo: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	2/23.		Total:		
4349	HBP	CON	-1,047,310							1,047,310		
	Local Match		-135,690							135,690		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				Beyond. Action to	aken to financially	Total:		

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
СЗРО			1 1101	22,23	20/21	2 1/20	20/20	20/21	21,120	Boyona	Total
4349	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%			lot ready to ad with					n to financially dline zeroed out due	Total:	
				020/21-25/26 to 20					uiiile zeroed out due		
4349	HBP	CON	, ,			•		,			
	Local Match										
ed. Reir	nb. Rate: 88.53%	9/27/2018	8 Enrique Gonzale	ez: Not ready to a	d within 6 months	. CON funds mov	ed from FFY 21/22	2 to 20/21. As req	uested in Septembe	Total:	
					e zeroed out due	to FTIP cycle migr	ation: 2020/21-25	5/26 to 2022/23-27	/28. This does not	rotal.	
			nds in the current	FTIP cycle.							
4349	HBP	CON									
	Local Match										
ed. Keir	nb. Rate: 88.53%			ot ready to ad withi					to financially dline zeroed out due	Total:	
				020/21-25/26 to 20					dilile Zeroed out due		
4349	HBP	CON	-					-			
	Local Match										
ed. Reir	nb. Rate: 88.53%			lot ready to ad with						Total:	
									dline zeroed out due	. 514	
			·	020/21-25/26 to 20	022/23-27/28. Th	s does not impact	funds in the curre	nt FTIP cycle.			
4349	HBP	CON	1,047,310							-1,047,310	
ad Dair	Local Match	0/45/004	135,690				TV D 11 40/0		0 1 1 0017	-135,690 ——	
eu. Reii	nb. Rate: 88.53%	9/15/201 Survey.	/ Vu Ngo: Not rea	ady to ad within 6 i	months. CON fur	ids moved from FF	Y Beyond to 19/2	U. As requested ii	1 September 2017	Total:	
4349	HBP	CON	-1,047,310							1,047,310	
.0.0	Local Match	00.1	-135,690							135,690	
ed. Reir	nb. Rate: 88.53%	3/29/2017	7 DLA-Admin: Not	t ready to ad withir	n 6 months. CON	funds moved from	r FFY 18/19 to Bey	yond. PE not auth	orized yet.	Total:	
				-					•	Total.	
4349	HBP	CON									
D-:-	Local Match	40/0/004					FF) / 40/00 /	0/40			
ea. Reir	nb. Rate: 88.53%		•	•				•	in September 2016 5/26. This does not	Total:	
			nds in the current		20100a oat aac	ZOTTH GYOLO HING	, addi. 2010/18-2	S, 2 7 10 2020/21-2	0,20. THIS GOOS HOL		
4349	HBP	CON	1,047,310	-							1,047,310
	Local Match		135,690								135,690
od Doir	nb. Rate: 88.53%	3/10/2016	6 Raza Farashtah	nejad: New projec	+					Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(154)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,000				74,000				444,000
R/W					100,000				100,000
CON								3,403,000	3,403,000
Total	370,000				174,000			3,403,000	3,947,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561				154,042			3,012,676	3,494,279
Local Match	42,439				19,958			390,324	452,721
LSSRP Bond									
Local AC									
Total	370,000				174,000			3,403,000	3,947,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561				65,512				393,073
Local Match	42,439				8,488				50,927
LSSRP Bond									
Local AC									
Total	370,000				74,000				444,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	HBP	PE			-65,512		65,512				
	Local Match				-8,488		8,488				
Fed. Rein	nb. Rate: 88.53%	10/3/20	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4342	HBP	PE			65,512		-65,512				
	Local Match				8,488		-8,488				
Fed. Rein	nb. Rate: 88.53%		23 Enrique Gonzale Status.	ez: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	
4342	HBP	PE			-65,512		65,512				
	Local Match				-8,488		8,488				
Fed. Rein	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

Pacha	District: 08 nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respo	risible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Беуопа	Total
4342	HBP	PΕ		-65,512	65,512						
	Local Match			-8,488	8,488						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
4342	HBP	PE		65,512		-65,512					
	Local Match			8,488		-8,488					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale:	z: PE funds move	ed from FFY 24/25	to 22/23. Do to Ar	nnual Submittal of	August 2022.		Total:	
4342	HBP	PE			-65,512	65,512					
	Local Match				-8,488	8,488					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4342	HBP	PE	-65,512		65,512						
	Local Match		-8,488		8,488						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	
4342	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: No. Push funding to FFY 21/22, 2022/23-27/28. This does no.	per LAPG Ch. 6.	8/8/2023 DLA-Adı	min: Fundline zer				Total:	
4342	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not read out due to FTIP cycle migration							Total:	
4342	HBP	PE	65,512								65,512
	Local Match		8,488								8,488
	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/27/2018 Enrique Gonzale:			otember 2018.				Total:	74,000
ed. Rei											
ed. Rei	HBP	PE	327,561								327,561
	HBP Local Match	PE	327,561 42,439		-						327,561 42,439

E.		O O	on Dornardina								
Daana		County: S	San Bernardino	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
Respo	nsible Agency		Piloi	22/23	23/24	24/23	23/20	20/21	21120	Беуопа	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88,5
	Loc	al Match					11,470				11,4
	LSSF	RP Bond									
	L	Local AC									
		Total					100,000				100,0
Phase	Funding Details:										
Proj id	Funds Src F	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	HBP R	/W			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Reir	mb. Rate: 88.53%	10/3/2023	3 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	NEPA not yet of	clear.	Total:	
4342	HBP R/	/W			88,530						88,530
	Local Match				11,470						11,470
ed. Reir	mb. Rate: 88.53%	8/22/2023	3 Vlad Popko: RC	OW funds added to	reflect LAPG 6D	dated 8/31/22				Total:	100,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		ι ου ψ								3,012,676	3,012,6
	Loc	al Match								3,012,676 390,324	3,012,6 390,3
	LSSF	al Match									
	LSSF	al Match									
Phase I	LSSF	eal Match RP Bond Local AC								390,324	390,3
	LSSI L Funding Details:	al Match RP Bond Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	390,324	390,3
Proj id	LSSI L Funding Details: Funds Src F	eal Match RP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	390,324	390,3
Proj id	LSSI L Funding Details: Funds Src F	RP Bond Local AC Total	Prior	22/23	23/24		25/26	26/27	27/28	390,324 3,403,000 Beyond	390,3
Proj id 4342	LSSI L Funding Details: Funds Src F HBP C	RP Bond Local AC Total Phase ON				-3,012,676 -390,324	25/26 n FFY 24/25 to Bey			390,324 3,403,000 Beyond 3,012,676	390,3
Proj id 4342 ed. Reir	LSSI L Funding Details: Funds Src F HBP Co Local Match mb. Rate: 88.53%	Phase ON 3/20/2024				-3,012,676 -390,324 funds moved fron				390,324 3,403,000 Beyond 3,012,676 390,324 Total:	390,3
Proj id 4342 ed. Reir	LSSI L Funding Details: Funds Src F HBP Co Local Match mb. Rate: 88.53%	RP Bond Local AC Total Phase ON				-3,012,676 -390,324				390,324 3,403,000 Beyond 3,012,676 390,324	390,3
Proj id 4342 ed. Reir 4342	LSSF L Funding Details: Funds Src F HBP Co Local Match mb. Rate: 88.53% HBP Co	Phase ON 8/31/2023	4 DLA-Admin: No	t ready to ad withi	n 6 months. CON	-3,012,676 -390,324 funds moved fron 3,012,676 390,324		ond. NEPA not y	et clear.	390,324 3,403,000 Beyond 3,012,676 390,324 Total: -3,012,676	390,3
Proj id 4342 fed. Reir 4342 fed. Reir	LSSI Funding Details: Funds Src F HBP Co Local Match mb. Rate: 88.53% HBP Co Local Match mb. Rate: 88.53%	Phase ON 8/31/2023	4 DLA-Admin: No 3 Enrique Gonzale	t ready to ad withi	n 6 months. CON	-3,012,676 -390,324 funds moved fron 3,012,676 390,324	n FFY 24/25 to Bey	ond. NEPA not y	et clear.	390,324 3,403,000 Beyond 3,012,676 390,324 Total: -3,012,676 -390,324	390,3
Proj id 4342 Fed. Reir 4342	LSSI Funding Details: Funds Src F HBP Co Local Match mb. Rate: 88.53% HBP Co Local Match mb. Rate: 88.53%	Phase ON 8/31/2023 HBP Anni	4 DLA-Admin: No 3 Enrique Gonzale	t ready to ad withi	n 6 months. CON	-3,012,676 -390,324 funds moved fron 3,012,676 390,324	n FFY 24/25 to Bey	ond. NEPA not y	et clear.	390,324 3,403,000 Beyond 3,012,676 390,324 Total: -3,012,676 -390,324 Total:	390,3 3,403,0 Total

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	HBP	CON			-2,271,857					2,271,857	
	Local Match				-294,343					294,343	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
4342	HBP Local Match	CON			956,832 123,968						956,832 123,968
ed. Reir	mb. Rate: 88.53%	9/18/2020) Karen Nguyen:	Per Sept. 2020 Br	,					Total:	1,080,800
40.40	LIDD	CON		4 245 025	4 245 025						1,000,000
4342	HBP Local Match	CON		-1,315,025 -170.375	1,315,025 170,375						
ed Reir	mb. Rate: 88,53%	10/31/201	IQ DI A-Admin: N	-,-	,	N funds moved fro	om FFY 22/23 to 23/2	24 Action taker	to financially	—	
ou. rton	110. Tate. 00.55 /0). Attempt will be r				24. Action taker	i to ililaricially	Total:	
4342	HBP	CON		1,315,025						-1,315,025	
	Local Match			170,375						-170,375	
ed. Reir	mb. Rate: 88.53%	10/8/2019	Vu Ngo: Not re	ady to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 22/23.			Total:	
4342	HBP	CON	-1,315,025							1,315,025	
	Local Match		-170,375							170,375	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
4342	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be r	made to program t	his project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 DI funds in the current	LA-Admin: Fund	•	Total:	
4342	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2018 Surv	•	-A-Admin: Fundlin			ed from FFY 21/22 to ration: 2020/21-25/2		uested in September /28. This does not	Total:	
4342	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be r	made to program t	his project in year	n FFY 20/21 to 21/22 shown. 8/8/2023 Di funds in the current	LA-Admin: Fund	•	Total:	
4342	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be r	made to program t	his project in year	om FFY 19/20 to 20/2 shown. 8/8/2023 Di funds in the current	LA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	НВР	CON	1,315,025							-1,315,025	
	Local Match		170,375							-170,375	
ed. Reir	mb. Rate: 88.53%	9/15/20 ⁻ Survey.	17 Vu Ngo: Not read	dy to ad within 6 m	nonths. CON fun	ds moved from FF	Y Beyond to 19/20). As requested in	September 2017	Total:	
4342	HBP	CON	-1,315,025							1,315,025	
	Local Match		-170,375							170,375	
ed. Reir	mb. Rate: 88.53%	3/20/20	17 DLA-Admin: Not	ready to ad within	6 months. CON	I funds moved from	FFY 18/19 to Bey	yond. PE not auth	orized yet.	Total:	
4342	НВР	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	HBP Su	16 Sylvester Lin: No rvey. 7/27/2021 DL runds in the current F	A-Admin: Fundlin				•	•	Total:	
4342	HBP	CON	1,315,025								1,315,025
	Local Match		170,375								170,375
⁻ ed. Reir	mb. Rate: 88.53%	3/8/2016	6 Eileen Crawford: 1	New Project						Total:	1,485,400

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

District.	 								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(155)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON								2,066,400	2,066,400
Total	338,000				68,000			2,066,400	2,472,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200			1,829,384	2,188,816
Local Match	38,769				7,800			237,016	283,584
LSSRP Bond									
Local AC									
Total	338,000				68,000			2,066,400	2,472,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4343	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	10/	/3/2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fui	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4343	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Reir	mb. Rate: 88.53%		31/2023 Enrique Gonzalo Inual Status.	ez: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	
4343	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	3/1	15/2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fui	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

Respc	naible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	nsible Agency		FIIOI	22/23	23/24	24/23	25/20	20/21	21120	Беубпа	Total
4343	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
4343	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to Ar	nnual Submittal Au	ugust 2022.		Total:	
4343	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
4343	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4343	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: I							Total:	
			Push funding to FFY 21/22, 2022/23-27/28. This does r				oed out due to FI	ir cycle migration	2020/21-25/26 to		
4343	HBP Local Match	PE					oed out due to FI		2020/21-25/26 to		
		PE		not impact funds in	n the current FTIP o	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	
	Local Match	PE PE	2022/23-27/28. This does r 10/8/2019 Vu Ngo: Not rea	not impact funds in	n the current FTIP o	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	60,200
Fed. Rei	Local Match imb. Rate: 88.53%		2022/23-27/28. This does not not real out due to FTIP cycle migral	not impact funds in	n the current FTIP o	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	
Fed. Rei	Local Match imb. Rate: 88.53%		2022/23-27/28. This does r 10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra 60,200	dy to ad within 6 n tion: 2018/19-23/2	n the current FTIP on the	moved from FFY 16. This does not	18/19 to 19/20. 7/ impact funds in th	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	60,200 7,800 68,000
Fed. Rei 4343	Local Match imb. Rate: 88.53% HBP Local Match		2022/23-27/28. This does not not real out due to FTIP cycle migration 60,200 7,800 10/24/2019 DLA-Admin: Fu	dy to ad within 6 n tion: 2018/19-23/2	n the current FTIP on the	moved from FFY 16. This does not	18/19 to 19/20. 7/ impact funds in th	27/2021 DLA-Adn	nin: Fundline zeroed		7,800
Fed. Rei 4343 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	2022/23-27/28. This does not not react the following state out due to FTIP cycle migrated 60,200 7,800 10/24/2019 DLA-Admin: Fu 9/27/2018 Enrique Gonzale	dy to ad within 6 n tion: 2018/19-23/2	n the current FTIP on the	moved from FFY 16. This does not	18/19 to 19/20. 7/ impact funds in th	27/2021 DLA-Adn	nin: Fundline zeroed		7,800 68,000

_	1. 4t. 4. OO	Country	Can Darnard	no		. 3						
	istrict: 08	County:	San Bernardi									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								1,829,384	1,829,38	34
		Local Match								237,016	237,01	16
	L	SSRP Bond										7
		Local AC										
		Total								2,066,400	2,066,40	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4343	HBP	CON				-1,829,384				1,829,384		Nev
	Local Match					-237,016				237,016		
Fed. Rein	nb. Rate: 88.53%	3/20/2	024 DLA-Admin:	Not ready to ad wi	thin 6 months. C	ON funds moved f	from FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:		
4343	HBP	CON				1,829,384				-1,829,384		
	Local Match					237,016				-237,016		
Fed. Rein	nb. Rate: 88.53%		023 Enrique Gonz Innual Status.	alez: Not ready to	ad within 6 mon	ths. CON funds m	noved from FFY Bo	eyond to 24/25. As	s requested in 2023	Total:		
4343	HBP	CON			-1,829,384					1,829,384		
	Local Match				-237,016					237,016		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will b				Beyond. Action to	aken to financially	Total:		
4343	HBP	CON			782,074						782,074	
	Local Match				101,326						101,326	
Fed. Rein	nb. Rate: 88.53%	9/18/2	020 Karen Nguyei	n: Per Sept. 2020	Bridge Survey					Total:	883,400	
4343	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v H). Attempt will b				o 23/24. Action ta	ken to financially	Total:		
4343	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Rein	nb. Rate: 88.53%	10/8/2	019 Vu Ngo: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	2/23.		Total:		
4343	НВР	CON	-1,047,310							1,047,310		
	Local Match		-135,690							135,690		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will b				Beyond. Action to	aken to financially	Total:		

D	District: 08	County: S	an Bernardin	0							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4343 Fed. Reir	HBP Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	 Total:	
40.40	LIDD		ycie migration: 20	020/21-25/26 to 20	122/23-27/28. Ini	s does not impact	tunas in the currei	nt FTIP cycle.			
4343	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2018 Surv		-A-Admin: Fundlin					uested in Septembe /28. This does not	Total:	
4343	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad within). Attempt will be n 020/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4343	HBP	CON	-					-			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 020/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4343	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Reir	mb. Rate: 88.53%	9/15/2017 Survey.	7 Vu Ngo: Not rea	ady to ad within 6 r	months. CON fur	ids moved from FF	Y Beyond to 19/2	0. As requested in	September 2017	Total:	
4343	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Reir	mb. Rate: 88.53%	3/20/2017	7 DLA-Admin: No	ot ready to ad within	n 6 months. CON	I funds moved from	n FFY 18/19 to Be	yond. NEPA not	et clear.	Total:	
4343	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	HBP Surv		LA-Admin: Fundlin					in September 2016 5/26. This does not	Total:	
4343	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
ad Dair	mb. Rate: 88.53%	3/8/2016	Eileen Crawford:I	New Project							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(156)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON								2,066,400	2,066,400
Total	338,000				68,000			2,066,400	2,472,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200			1,829,384	2,188,816
Local Match	38,769				7,800			237,016	283,584
LSSRP Bond									
Local AC									
Total	338,000				68,000			2,066,400	2,472,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4344	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	10/3	/2023 DLA-Admin: No	t ready to ad within	n 6 months. PE fui	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4344	HBP	PE			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Reir	mb. Rate: 88.53%		/2023 Enrique Gonzale ual Status.	ez: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	
4344	HBP	PE			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reir	mb. Rate: 88.53%	3/15	/2023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fui	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

respo	noible America		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Dayand	T-4: 1
	nsible Agency		Prior	22/23	23/24	24/25	25/20	26/27	21128	Beyond	Total
4344	HBP	PΕ		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4344	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to Ar	nnual Submittal of	August 2022.		Total:	
4344	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nother FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4344	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4344	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does	per LAPG Ch. 6.	8/8/2023 DLA-Adr	min: Fundline zer				Total:	
	HBP										
4344	Local Match	PE									
		PE	10/8/2019 Vu Ngo: Not rea							Total:	
	Local Match	PE PE								Total:	60,200
ed. Rei	Local Match mb. Rate: 88.53%		out due to FTIP cycle migra							Total:	60,200 7,800
Fed. Rei	Local Match mb. Rate: 88.53%		out due to FTIP cycle migra 60,200	ation: 2018/19-23/	24 to 2020/21-25/2 eliver.	26. This does not				Total:	
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match		out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft	ation: 2018/19-23/	24 to 2020/21-25/2 eliver.	26. This does not				_	7,800
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale	ation: 2018/19-23/	24 to 2020/21-25/2 eliver.	26. This does not				_	7,800 68,000

						p g						
	District: 08	County:	San Bernardi	ino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								1,829,384	1,829,384	ī
		Local Match								237,016	237,016	3
	L	SSRP Bond										7
		Local AC										7
		Total								2,066,400	2,066,400	5
Phase	Funding Details:											_
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4344	HBP	CON				-1,829,384				1,829,384		New
	Local Match					-237,016				237,016		
Fed. Rei	mb. Rate: 88.53%	3/20/2	024 DLA-Admin:	Not ready to ad w	thin 6 months. C	ON funds moved t	from FFY 24/25 to	Beyond. NEPA n	ot yet clear.	Total:		
4344	HBP	CON				1,829,384				-1,829,384		
	Local Match					237,016				-237,016		
Fed. Rei	mb. Rate: 88.53%		023 Enrique Gonz Innual Status.	zalez: Not ready to	ad within 6 mon	ths. CON funds m	noved from FFY B	eyond to 24/25. A	s requested in 2023	Total:		
4344	HBP	CON			-1,829,384					1,829,384		
	Local Match				-237,016					237,016		
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w 6H). Attempt will b				Beyond. Action to	aken to financially	Total:		
4344	HBP	CON			1,829,384					-1,047,310	782,074	
	Local Match				237,016					-135,690	101,326	
Fed. Rei	mb. Rate: 88.53%	9/18/2	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	883,400	
4344	HBP	CON			-1,047,310					1,047,310		
	Local Match				-135,690					135,690		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: ain the FTIP (PUS	Not ready to ad w SH). Attempt will b	thin 6 months. C e made to progra	ON funds moved f m this project in ye	from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:		
4344	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rei	mb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				o 23/24. Action ta	ken to financially	Total:		
4344	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Vu Ngo: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	2/23.		Total:		

D	istrict: 08	County:	San Bernardino	1							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4344	HBP Local Match	CON	-1,047,310 -135,690							1,047,310 135,690	
ed. Rein	nb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4344	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrair	018 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4344	HBP	CON									
Fed. Rein	Local Match nb. Rate: 88.53%	2018 Su		A-Admin: Fundlin					uested in September //28. This does not	Total:	
4344	HBP	CON									
^z ed. Rein	Local Match nb. Rate: 88.53%	constrair	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4344	HBP	CON									
ed. Rein	Local Match nb. Rate: 88.53%	constrair	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4344	HBP Local Match	CON	1,047,310 135,690							-1,047,310 -135,690	
ed. Rein	nb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not rea	dy to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 19/20). As requested in	n September 2017	Total:	
4344	HBP Local Match	CON	-1,047,310 -135,690							1,047,310 135,690	
ed. Rein	nb. Rate: 88.53%		7 DLA-Admin: Not n the FTIP (PUSH).						n to financially	Total:	
4344	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	HBP Sui		A-Admin: Fundli					in September 2016 5/26. This does not	Total:	

[District: 08	County: S	San Bernardino								
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4344	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rei	Fed. Reimb. Rate: 88.53% 3/8/2016		Eileen Crawford: N	lew Project						Total:	1.183.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0296, NAT TRAILS HWY OVER TERZILLA DITCH, 10.2 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLS-5954(170)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON								1,675,800	1,675,800
Total	430,000							1,675,800	2,105,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000					1,340,640	1,684,640
Local Match	86,000							335,160	421,160
LSSRP Bond									
Local AC	344,000		-344,000						
Total	430,000							1,675,800	2,105,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000						344,000
Local Match	86,000								86,000
LSSRP Bond									
Local AC	344,000		-344,000						
Total	430,000								430,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	Local AC (HBP)	PE	344,000		-344,000						
	Local Match		86,000		-86,000						
Fed. Reir	mb. Rate: 80.00%	8/	5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4579	HBP	PE			344,000						344,000
	Local Match				86,000						86,000
Fed. Reir	nb. Rate: 80.00%		5/2021 Karen Nguyen: Re ogrammed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	430,000
4579	HBP	PE			-380,679						-380,679
	Local Match				-49,321						-49,321
Fed. Reir	nb. Rate: 88.53%		5/2021 Karen Nguyen: Re ogrammed	vise PE reimburs	sement rate from 88	.53% to 80% for	on system project	local agency war	its to keep	Total:	-430,000

	District: 08	Coun	ty: San Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	Local AC (HBP)	PE	-380,679		380,679						
	Local Match		-49,321		49,321						
Fed. Rei	mb. Rate: 88.53%		25/2021 DLA-Admin: Nove not started.	t ready to ad with	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/24	No advanceme	ents of projects that	t Total:	
4579	Local AC (HBP)	PE	380,679		-380,679						
	Local Match		49,321		-49,321						
Fed. Rei	mb. Rate: 88.53%	1/6	6/2021 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4579	HBP	PE	-380,679		380,679						
	Local Match		-49,321		49,321						
Fed. Rei	mb. Rate: 88.53%		/28/2020 DLA-Admin: Ne FTIP (PUSH). Attempt	•			n FFY 20/21 to 23/2	24. Action taken t	o financially constr	ain Total:	
4579	HBP	PE	380,679								380,679
	Local Match		49,321								49,321
Fed. Rei	mb. Rate: 88.53%	1/9	9/2018 Eileen Crawford:	New eligible proj	ect.					Total:	430,000
	CON Summary	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	d \$							1,340,640	1,340,6
	1	Local Ma	tch							335,160	335,1
	L	SSRP Bo	ond								
		Local	AC								
		To	otal							1,675,800	1,675,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	HBP	CON								1,340,640	1,340,640
	Local Match									335,160	335,160
Fed. Rei	mb. Rate: 80.00%		5/2021 Karen Nguyen: F ogrammed	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proje	ect, local agency v	wants to keep	Total:	1,675,800
4579	HBP	CON								-1,483,586	-1,483,586
	Local Match									-192,214	-192,214
Fed. Rei	mb. Rate: 88.53%		5/2021 Karen Nguyen: F ogrammed	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proje	ect, local agency v	wants to keep	Total:	-1,675,800
4579	HBP	CON								1,483,586	1,483,586
	Local Match									192,214	192,214
Fed. Rei	mb. Rate: 88.53%	1/9	9/2018 Eileen Crawford:	New eligible proj	ect.					Total:	
										i otal.	1,675,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 54C0300, NAT TRAILS HWY OVER EDLOFT DITCH, 12.7 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge. San Bernardino County Fed Proj: BRLS-5954(171) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 370,000 370,000 R/W CON 1,485,400 1,485,400 Total 1,485,400 1,855,400 370,000 22/23 23/24 24/25 25/26 **Fund Source Summary:** Prior 26/27 27/28 Beyond Total Fed \$ 296.000 1,188,320 1,484,320 Local Match 74,000 297,080 371,080 LSSRP Bond 296,000 Local AC -296,000 Total 370,000 1,485,400 1,855,400 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 296,000 296,000 Local Match 74,000 74,000 LSSRP Bond 296,000 -296,000 Local AC Total 370,000 370,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4623 Local AC (HBP) PE 296,000 -296.000 74,000 Local Match -74,000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4623 HBP PΕ 296,000 296,000 74.000 Local Match 74,000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 370,000 programmed. PΕ 4623 HBP -327,561-327,561

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-42,439

-42,439

-370,000

Total:

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4623	Local AC (HBP)	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
ed. Rei	mb. Rate: 88.53%	3/25/202 have no		t ready to ad withi	n 6 months. PE fu	ınds moved from F	FFY 20/21 to 23/24	l. No advanceme	ents of projects that	Total:	
4623	Local AC (HBP)	PE	327,561		-327,561						
	Local Match		42,439		-42,439						
ed. Rei	mb. Rate: 88.53%	1/6/202	l Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4623	НВР	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 23/2	24. Action taken t	o financially constra	ain Total:	
4623	HBP	PE	327,561								327,561
	Local Match		42,439								42,439
ed. Rei	mb. Rate: 88.53%	2/14/20	18 Linda Newton:	Potential new proje	ect.					Total:	370,000
	CON Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,188,320	1,188,
		Local Match								297,080	297,0
	L	SSRP Bond									
		Local AC				I					
		Local AC								1,485,400	1,485,
Phase	Funding Details:									1,485,400	1,485,
	Funding Details:	Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,485,400 Beyond	1,485,· Total
Proj id		Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	· · · · ·	
Proj id	Funds Src	Local AC Total Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
Proj id 4623	Funds Src HBP	Local AC Total Phase CON	l Karen Nguyen: F							Beyond 1,188,320	Total 1,188,320
Proj id 1623 ed. Rei	Funds Src HBP Local Match	Local AC Total Phase CON 8/5/202	l Karen Nguyen: F							Beyond 1,188,320 297,080	Total 1,188,320 297,080
Proj id 4623 ed. Rei	Funds Src HBP Local Match mb. Rate: 80.00%	Phase CON 8/5/202- program	l Karen Nguyen: F							Beyond 1,188,320 297,080 Total:	Total 1,188,320 297,080 1,485,400
Proj id 1623 ed. Rei 1623	Funds Src HBP Local Match mb. Rate: 80.00%	Phase CON 8/5/202 program	I Karen Nguyen: F imed I Karen Nguyen: F	Revise CON reimb	ursement rate fron	n 88.53% to 80% f	or on system proje	ect, local agency v	wants to keep	Beyond 1,188,320 297,080 Total: -1,315,025	Total 1,188,320 297,080 1,485,400 -1,315,025
Proj id 4623 ed. Rei 4623 ed. Rei	Funds Src HBP Local Match mb. Rate: 80.00% HBP Local Match	Phase CON 8/5/202- program CON 8/5/202-	I Karen Nguyen: F imed I Karen Nguyen: F	Revise CON reimb	ursement rate fron	n 88.53% to 80% f	or on system proje	ect, local agency v	wants to keep	Beyond 1,188,320 297,080 Total: -1,315,025 -170,375	Total 1,188,320 297,080 1,485,400 -1,315,025 -170,375
Proj id 4623 ed. Rei 4623	Funds Src HBP Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 88.53%	Phase CON 8/5/202 program CON 8/5/202 program	I Karen Nguyen: F imed I Karen Nguyen: F	Revise CON reimb	ursement rate fron	n 88.53% to 80% f	or on system proje	ect, local agency v	wants to keep	Beyond 1,188,320 297,080 Total: -1,315,025 -170,375 Total:	Total 1,188,320 297,080 1,485,400 -1,315,025 -170,375 -1,485,400

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County: San Bernardino District: 08 Prior 22/23 23/24 24/25 Responsible Agency 25/26 26/27 27/28 Beyond Total BRIDGE NO. 54C0303, NAT TRAILS HWY OVER ATAJO DITCH, 14.3 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge. San Bernardino County Fed Proj: BRLS-5954(172) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 360,000 360,000 R/W CON 1,345,400 1,345,400 Total 1,705,400 360,000 1,345,400 22/23 23/24 24/25 25/26 **Fund Source Summary:** Prior 26/27 27/28 Beyond Total Fed \$ 288,000 1,076,320 1,364,320 Local Match 72,000 269,080 341,080 LSSRP Bond 288,000 Local AC -288,000 Total 360,000 1,345,400 1,705,400 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 288,000 288,000 Local Match 72,000 72,000 LSSRP Bond 288,000 -288,000 Local AC Total 360,000 360,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4624 Local AC (HBP) PE 288,000 -288.000 72,000 -72,000 Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4624 HBP PΕ 288,000 288,000 72.000 Local Match 72.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 360,000 programmed PΕ 4624 HBP -318,708 -318,708

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-41,292

-41,292

-360,000

Total:

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4624	Local AC (HBP)	PF	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Re	imb. Rate: 88.53%	3/25/2021 have not	1 DLA-Admin: Not	ready to ad withi		nds moved from F	FFY 20/21 to 23/24	. No advancemer	nts of projects that	Total:	
4624	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Re	imb. Rate: 88.53%	1/6/2021	Karen Nguyen: Ag	ency requesting	Local AC for FFY 2	20/21, conversion	in FFY 23/24			Total:	
4624	НВР	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Re	imb. Rate: 88.53%		20 DLA-Admin: No (PUSH). Attempt v				FFY 20/21 to 23/2	4. Action taken to	financially constr	ain Total:	
4624	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Re	imb. Rate: 88.53%	2/14/2018	3 Linda Newton: N	ew eligible projec	et.					Total:	360,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,3
	L	Local Match								269,080	269,0
	LS	SSRP Bond									
		Local AC									
		Total								1,345,400	1,345,4
Phase	Funding Details:		•	•	•	•	•	•	•	, ,	, ,
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id			•							1,076,320	4.070.000
Proj id 4624	HBP	CON								1,070,320	1,076,320
Proj id 4624	HBP Local Match	CON								269,080	269,080
4624			Karen Nguyen: Re ned	evise CON reimb	ursement rate from	88.53% to 80% fo	or on system proje	ct, local agency w	ants to keep		
4624 ed. Re	Local Match	8/5/2021		evise CON reimb	ursement rate from	88.53% to 80% fo	or on system proje	ct, local agency w	ants to keep	269,080	269,080
4624 ed. Re	Local Match imb. Rate: 80.00%	8/5/2021 programn		evise CON reimb	ursement rate from	88.53% to 80% fo	or on system proje	ct, local agency w	ants to keep	269,080 Total:	1,345,400
4624 Fed. Rei	Local Match imb. Rate: 80.00%	8/5/2021 programn	ned Karen Nguyen: Re							269,080	269,080 1,345,400 -1,191,083
4624 ded. Re 4624 ded. Re	Local Match imb. Rate: 80.00% HBP Local Match	8/5/2021 programn CON 8/5/2021	ned Karen Nguyen: Re							269,080 Total: -1,191,083 -154,317	269,080 1,345,400 -1,191,083 -154,317
4624 Fed. Rei	Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	8/5/2021 programn CON 8/5/2021 programn	ned Karen Nguyen: Re							269,080 Total: -1,191,083 -154,317 Total:	269,080 1,345,400 -1,191,083 -154,317 -1,345,400

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District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0304, NAT TRAILS HWY OVER ELLITA DITCH, 15.3 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(173)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000		·	·					360,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4749	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	3/5/2021 Karen Nguyen: Lo	ocal agency requ	est to advance PE ເ	itilizing AC				Total:	
4749	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		3/5/2021 Karen Nguyen: Re programmed.	evise PE reimbur	rsement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4749	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		8/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

					p	grammou m c					
	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4749	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No t started.	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 23/24	No advanceme	nts of projects that	t Total:	
4749	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
Fed. Rei	mb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversior	n in FFY 23/24			Total:	
4749	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 23/2	24. Action taken to	o financially constr	ain Total:	
4749	HBP	PE	318,708	<u> </u>							318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	3/9/2020	0 Eileen Crawford:	National Trails H	ghway Project Swa	ap New Project				Total:	360,000
						<u> </u>				Total.	360,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,320
		Local Match								269,080	269,080
	L	SSRP Bond									
		Local AC									
		Total								1,345,400	1,345,400
Phase	Funding Details:		•	,	•	•		•	•		, ,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4749	HBP	CON								1,076,320	1,076,320
	Local Match									269,080	269,080
Fed. Rei	mb. Rate: 80.00%	8/5/202 ⁻ program	1 Karen Nguyen: R nmed	evise CON reimb	ursement rate from	n 88.53% to 80%	for on system proj	ect, local agency w	ants to keep	Total:	1,345,400
4749	HBP	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
Fed. Rei	mb. Rate: 88.53%	8/5/202 program	1 Karen Nguyen: R nmed	levise CON reimb	ursement rate from	n 88.53% to 80%	for on system proj	ect, local agency w	ants to keep	Total:	-1,345,400
4749	HBP	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
Fed. Rei	mb. Rate: 88.53%	3/9/2020	0 Eileen Crawford:	National Trails H	ghway Project Swa	ap New Project				Total:	1 245 400
						. ,				ı ulaı.	1,345,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0305, NAT TRAILS HWY OVER TENINO DITCH, 16.0 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(174)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase	Funding	Details:

Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4750	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	itilizing AC				Total:	
4750	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		i/5/2021 Karen Nguyen: Re rogrammed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4750	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		:/5/2021 Karen Nguyen: Re Programmed	vise PE reimburs	sement rate from 88	.53% to 80% for	on system project	local agency war	its to keep	Total:	-360,000

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4750	Local AC (HBP)	PF	-318,708		318,708						
4700	Local Match		-41,292		41,292						
Fed. Rei	imb. Rate: 88.53%		21 DLA-Admin: No t started.	t ready to ad with		unds moved from F	FFY 20/21 to 23/24	. No advanceme	nts of projects that	t Total:	
4750	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Rei	imb. Rate: 88.53%	1/6/202	1 Karen Nguyen: <i>A</i>	gency would like	to utilize Local AC	for PE, planned co	onversion in FFY 2	23/24.		Total:	
4750	НВР	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	imb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 23/2	24. Action taken t	o financially constr	rain Total:	
4750	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Rei	imb. Rate: 88.53%	3/9/202	0 Eileen Crawford:	National Trails H	ighway Project Sw	ap New Project				Total:	360,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										,	i Otai
		Fed \$								1,076,320	
		Fed \$									1,076,3
		· ·								1,076,320	1,076,3
		Local Match								1,076,320	1,076,3
		Local Match SSRP Bond Local AC								1,076,320 269,080	1,076,33 269,08
Phase		Local Match SSRP Bond								1,076,320	1,076,3 269,0
	L	Local Match SSRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320 269,080	1,076,3 269,0
Proj id	L Funding Details:	Local Match SSRP Bond Local AC Total	Prior	22/23		24/25	25/26			1,076,320 269,080 1,345,400	1,076,3 269,0 1,345,4
Phase Proj id 4750	Funding Details:	Local Match SSRP Bond Local AC Total Phase	Prior	22/23		24/25	25/26			1,076,320 269,080 1,345,400 Beyond	1,076,3: 269,0: 1,345,4: Total
Proj id 4750	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total Phase CON	1 Karen Nguyen: R		23/24			26/27	27/28	1,076,320 269,080 1,345,400 Beyond 1,076,320	1,076,33 269,03 1,345,44 Total 1,076,320
Proj id 4750 ed. Rei	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total Phase CON 8/5/202	1 Karen Nguyen: R		23/24			26/27	27/28	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080	1,076,33 269,03 1,345,44 Total 1,076,320 269,080
Proj id 4750	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Local Match SSRP Bond Local AC Total Phase CON 8/5/202 program	1 Karen Nguyen: R		23/24			26/27	27/28	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total:	1,076,32 269,08 1,345,40 Total 1,076,320 269,080 1,345,400
Proj id 4750 fed. Rei 4750	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 8/5/202 program	1 Karen Nguyen: R nmed 1 Karen Nguyen: F	evise CON reimb	23/24 ursement rate from	n 88.53% to 80% fo	or on system proje	26/27 ct, local agency w	27/28	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total: -1,191,083	1,076,3 269,0 1,345,4 Total 1,076,320 269,080 1,345,400 -1,191,083
Proj id 4750 Fed. Rei 4750	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	Phase CON 8/5/202 program CON	1 Karen Nguyen: R nmed 1 Karen Nguyen: F	evise CON reimb	23/24 ursement rate from	n 88.53% to 80% fo	or on system proje	26/27 ct, local agency w	27/28	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total: -1,191,083 -154,317	1,076,32 269,08 1,345,40 Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317
Proj id 4750 Fed. Rei 4750 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Phase CON 8/5/202 program 8/5/202 program	1 Karen Nguyen: R nmed 1 Karen Nguyen: F	evise CON reimb	23/24 ursement rate from	n 88.53% to 80% fo	or on system proje	26/27 ct, local agency w	27/28	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total: -1,191,083 -154,317 Total:	1,076,32 269,08 1,345,40 Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317 -1,345,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0306, NAT TRAILS HWY OVER COTA DITCH, 16.7 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	3/5/2021 Karen Nguyen: Lo	ocal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4751	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	nb. Rate: 80.00%		8/5/2021 Karen Nguyen: Ro programmed.	evise PE reimbur	sement rate from 8	8.53% to 80% for	on system projec	t, local agency wa	nts to keep	Total:	360,000
4751	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	nb. Rate: 88.53%		3/5/2021 Karen Nguyen: Ro Programmed	evise PE reimbur	sement rate from 8	8.53% to 80% for	on system projec	t, local agency wa	nts to keep	Total:	-360,000

	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
4751	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
Fed. Rei	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	g Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4751	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%	10/28/2 the FT	2020 DLA-Admin: N IP (PUSH). Attempt	ot ready to ad wi will be made to p	thin 6 months. PE orogram this project	funds moved fron in year shown.	n FFY 20/21 to 23/	24. Action taken t	o financially constr	ain Total:	
4751	НВР	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford:	National Trails H	ighway Project Sw	ap New Project				Total:	360,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,320
	1	Local Match								269,080	269,080
	L	SSRP Bond									
		Local AC									
		Total								1,345,400	1,345,400
Phase	Funding Details:		•		-	-	-		•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	НВР	CON								1,076,320	1,076,320
	Local Match									269,080	269,080
Fed. Rei	mb. Rate: 80.00%		21 Karen Nguyen: F mmed.	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency v	wants to keep	Total:	1,345,400
4751	НВР	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
Fed. Rei	mb. Rate: 88.53%	8/5/202 progra	21 Karen Nguyen: F mmed	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency v	wants to keep	Total:	-1,345,400
4751	HBP	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
Fed. Rei	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford:	National Trails H	ighway Project Swa	ap New Project				Total:	1,345,400
										i otai.	1,343,400

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District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0307, NAT TRAILS HWY OVER DANBY DITCH, 17.2 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(176)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4752	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	3/5/2021 Karen Nguyen: Lo	ocal agency requ	est to advance PE ι	itilizing AC				Total:	
4752	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		3/5/2021 Karen Nguyen: Ro programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4752	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		8/5/2021 Karen Nguyen: Ro programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

_	District: 08	.	San Bernardino								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4752	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	imb. Rate: 88.53%		21 DLA-Admin: Not ot started.	ready to ad with	in 6 months. PE fu	nds moved from I	FFY 20/21 to 23/24	. No advanceme	ents of projects tha	t Total:	
4752	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
Fed. Rei	imb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4752	HBP I	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	imb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt	•			FFY 20/21 to 23/2	4. Action taken	to financially const	rain Total:	
4752	HBP I	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Rei	imb. Rate: 88.53%	3/9/2020	0 Eileen Crawford: N	National Trails Hi	ghway Project Swa	p New Project				Total:	360,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,3
	Lo	ocal Match								269,080	269,0
	LSS	SRP Bond									
		Local AC									
		Local AC Total								1,345,400	1,345,4
Phase	Funding Details:									1,345,400	1,345,4
Phase Proj id			Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,345,400 Beyond	1,345,4 Total
	Funds Src	Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28		1,345,4 Total 1,076,320
Proj id	Funds Src	Total Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id 4752	Funds Src HBP	Total Phase CON	1 Karen Nguyen: Re							Beyond 1,076,320	Total 1,076,320
Proj id 4752	Funds Src HBP Local Match imb. Rate: 80.00%	Total Phase CON 8/5/202	1 Karen Nguyen: Re							Beyond 1,076,320 269,080	Total 1,076,320 269,080
Proj id 4752 Fed. Rei	Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 8/5/202 program	1 Karen Nguyen: Re							Beyond 1,076,320 269,080 Total:	Total 1,076,320 269,080 1,345,400
Proj id 4752 Fed. Rei 4752	Funds Src HBP (Local Match imb. Rate: 80.00%	Phase CON 8/5/202 program	1 Karen Nguyen: Re nmed 1 Karen Nguyen: R	evise CON reimb	ursement rate from	88.53% to 80% fo	or on system projed	ct, local agency v	vants to keep	Beyond 1,076,320 269,080 Total:	Total 1,076,320 269,080 1,345,400 -1,191,083
Proj id 4752 Fed. Rei 4752	Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Total Phase CON 8/5/202 program CON 8/5/202	1 Karen Nguyen: Re nmed 1 Karen Nguyen: R	evise CON reimb	ursement rate from	88.53% to 80% fo	or on system projed	ct, local agency v	vants to keep	Beyond 1,076,320 269,080 Total: -1,191,083 -154,317	Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317
Proj id 4752 Fed. Rei 4752 Fed. Rei	Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Phase CON 8/5/202 program CON 8/5/202 program	1 Karen Nguyen: Re nmed 1 Karen Nguyen: R	evise CON reimb	ursement rate from	88.53% to 80% fo	or on system projed	ct, local agency v	vants to keep	Beyond 1,076,320 269,080 Total: -1,191,083 -154,317 Total:	Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317 -1,345,400

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District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0308, NAT TRAILS HWY OVER DALMATIA DITCH, 17.8 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond		_		_			_		
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4753	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8/	5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4753	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		5/2021 Karen Nguyen: Re ogrammed	vise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4753	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		5/2021 Karen Nguyen: Re ogrammed	vise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

					P	grammod m t					
	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4753	Local AC (HBP)	PE	-318,708		318,708						
End Boi	Local Match	2/25/200	-41,292		41,292		TEV 20/24 to 22/2	1 Na advana	-46		
reu. Kei	mb. Rate: 88.53%	have no	21 DLA-Admin: No t started.	ready to ad with	IN 6 MONINS. PE IU	inas movea irom i	FFY 20/21 to 23/24	i. No advanceme	nts of projects that	Total:	
4753	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
Fed. Rei	mb. Rate: 88.53%	1/6/2021	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4753	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 23/2	24. Action taken to	o financially constr	ain Total:	
4753	HBP	PE	318,708		3 1 3						318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	3/9/2020	Eileen Crawford:	National Trails Hi	ghway Project Swa	ap New Project				Total:	360,000
						<u> </u>				Total.	360,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,320
		Local Match								269,080	269,080
	L	SSRP Bond									
		Local AC									
		Total								1,345,400	1,345,400
Phase	Funding Details:	-	•		•	•	_		-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4753	HBP	CON								1,076,320	1,076,320
	Local Match									269,080	269,080
Fed. Rei	mb. Rate: 80.00%	8/5/2021 program	1 Karen Nguyen: R ımed	evise CON reimb	ursement rate from	n 88.53% to 80%	for on system proje	ect, local agency w	ants to keep	Total:	1,345,400
4753	HBP	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
Fed. Rei	mb. Rate: 88.53%	8/5/2021 program	1 Karen Nguyen: Ro nmed	evise CON reimbo	ursement rate from	88.53% to 80% f	or on system proje	ct, local agency w	ants to keep	Total:	-1,345,400
4753	HBP	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
Fed. Rei	mb. Rate: 88.53%	3/9/2020	Eileen Crawford:	National Trails Hi	ghway Project Swa	ap New Project				Total:	1,345,400
					- •	<u> </u>				i otal.	1,343,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0311, NAT TRAILS HWY OVER TARECO DITCH, 19.2 MI E KELBAKER RD. Replace 2-Lane timber bridge with 2-Lane bridge.

Fed Proj: BRLS-5954(178)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4577	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC								Total:			
4577	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed							Total:	360,000			
4577	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		/5/2021 Karen Nguyen: Re rogrammed	evise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4577	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	imb. Rate: 88.53%	3/25/2021 have not		t ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 20/21 to 23/24	. No advanceme	nts of projects that	Total:	
4577	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Rei	imb. Rate: 88.53%	1/6/2021	Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4577	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	imb. Rate: 88.53%				nin 6 months. PE f rogram this project		FFY 20/21 to 23/2	24. Action taken to	o financially constr	rain Total:	
4577	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Re	imb. Rate: 88.53%	1/9/2018	Eileen Crawford:	New eligible proje	ect.					Total:	360,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,3
	L	ocal Match								269,080	269,0
	LS	SRP Bond									
	LS										
	LS	SRP Bond Local AC								1,345,400	1,345,4
Phase	LS Funding Details:	SRP Bond								1,345,400	1,345,4
	Funding Details:	SRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,345,400 Beyond	1,345,4 Total
Proj id	Funding Details:	SRP Bond Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28		
Proj id	Funding Details:	SRP Bond Local AC Total Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id 4577	Funding Details: Funds Src HBP	SRP Bond Local AC Total Phase CON	Karen Nguyen: R		23/24					Beyond 1,076,320	1,076,320
Proj id 4577 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	SRP Bond Local AC Total Phase CON 8/5/2021	Karen Nguyen: R							Beyond 1,076,320 269,080	Total 1,076,320 269,080
Proj id 4577 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 8/5/2021 programn	Karen Nguyen: R							Beyond 1,076,320 269,080 Total:	Total 1,076,320 269,080 1,345,400
Proj id 4577 ed. Rei 4577	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 8/5/2021 programn	Karen Nguyen: Roned Karen Nguyen: Ro	evise CON reimbu		88.53% to 80% fo	or on system projed	ct, local agency w	ants to keep	Beyond 1,076,320 269,080 Total: -1,191,083	Total 1,076,320 269,080 1,345,400 -1,191,083
Proj id 4577 ed. Rei 4577 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Phase CON 8/5/2021 RON 8/5/2021	Karen Nguyen: Roned Karen Nguyen: Ro	evise CON reimbu	ırsement rate from	88.53% to 80% fo	or on system projed	ct, local agency w	ants to keep	Beyond 1,076,320 269,080 Total: -1,191,083 -154,317	Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317
Proj id 4577 Fed. Rei 4577	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Phase CON 8/5/2021 programn CON 8/5/2021 programn	Karen Nguyen: Roned Karen Nguyen: Ro	evise CON reimbu	ırsement rate from	88.53% to 80% fo	or on system projed	ct, local agency w	ants to keep	Beyond 1,076,320 269,080 Total: -1,191,083 -154,317 Total:	Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317 -1,345,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP

_	sintaint 09 Country	San Bernarding		pro	grammed in th	ne FTIP.				
	histrict: 08 County:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		E NO. 54C0312, Proj: BRLS-5954		OVER AVA DITO	CH, 19.6 MI E KEL	BAKER RD.	Replace 2-lane timbe	r bridge with 2-lane	bridge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,00
	R/W									
	CON								1,664,600	1,664,60
	Total	410,000							1,664,600	2,074,60
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000					1,331,680	1,659,68
	Local Match	82,000							332,920	414,92
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000							1,664,600	2,074,60
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000						328,00
	Local Match	82,000								82,00
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000								410,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4580	Local AC (HBP) PE	328,000		-328,000						
	Local Match	82,000		-82,000						
Fed. Reir	mb. Rate: 80.00% 8/5/20	21 Karen Nguyen: Lo	ocal agency reque	est to advance PE u	itilizing AC				Total:	
4580	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Reir	mb. Rate: 80.00% 8/5/20 progra	21 Karen Nguyen: R mmed	levise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	, local agency	wants to keep	Total:	410,000
4580	HBP PE			-362,973						-362,973
	Local Match			-47,027						-47,027
Fed. Reir	mb. Rate: 88.53% 8/5/20	21 Karen Nguyen: R	tevise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	, local agency	wants to keep	Total:	-410,000

programmed

	District: 08	County	/: San Bernardin	0							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4580	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: No e not started.	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 20/21 to 23/2	24. No advancem	ents of projects that	Total:	
4580	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
Fed. Rei	mb. Rate: 88.53%	1/6/2	2021 Karen Nguyen: /	Agency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4580	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%		8/2020 DLA-Admin: N FTIP (PUSH). Attemp				n FFY 20/21 to 23/	/24. Action taken	to financially constr	ain Total:	
4580	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Rei	mb. Rate: 88.53%	1/9/2	2018 Eileen Crawford:	New eligible proj	ect.					Total:	410,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							1,331,680	1,331,68
		Local Matc	h							332,920	332,92
	L	SSRP Bon	d								
		Local A									
		Tota	al							1,664,600	1,664,60
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4580	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
Fed. Rei	mb. Rate: 80.00%		2021 Karen Nguyen: I Irammed	Revise CON reimb	oursement rate fror	n 88.53% to 80%	for on system pro	ject, local agency	wants to keep	Total:	1,664,600
4580	HBP	CON								-1,473,670	-1,473,670
	Local Match									-190,930	-190,930
Fed. Rei	mb. Rate: 88.53%		2021 Karen Nguyen: I Irammed	Revise CON reimb	oursement rate fror	n 88.53% to 80%	for on system pro	ject, local agency	wants to keep	Total:	-1,664,600
4580	НВР	CON								1,473,670	1,473,670
	Local Match									190,930	190,930
Fed. Rei	mb. Rate: 88.53%	1/9/2	2018 Eileen Crawford:	New eligible proj	ect.					Total:	1,664,600
										i otai.	1,004,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	00	0	0 0 !!		pro	ogrammed in tl	ne FTIP.				
	District: 08 nsible Agency	County:	San Bernardino	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino Count	у		E NO. 54C0313, Proj: BRLS-595		OVER NICOLA	DITCH, 20.6 MI E	KELBAKER RD.	Replace 2-lane tin	nber with 2-lane timb	oer bridge.
	Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	450,000								450,000
		R/W									
		CON								1,835,400	1,835,400
		Total	450,000							1,835,400	2,285,400
	Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			360,000					1,468,320	1,828,320
		Local Match	90,000							367,080	457,080
	L	SSRP Bond									
		Local AC	360,000		-360,000						
		Total	450,000							1,835,400	2,285,400
	PE Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			360,000						360,000
		Local Match	90,000								90,000
	L	SSRP Bond									
		Local AC	360,000		-360,000						
		Total	450,000								450,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	Local AC (HBP)	PE	360,000		-360,000						
Ead Dai	Local Match	0/5/00	90,000		-90,000						
rea. Rei	mb. Rate: 80.00%	8/5/202	21 Karen Nguyen: L	ocal agency requ	est to advance PE	utilizing AC				Total:	
4582	HBP	PE			360,000						360,000
	Local Match				90,000						90,000
Fed. Rei	mb. Rate: 80.00%	8/5/202 progra	21 Karen Nguyen: Ro mmed	evise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	, local agency wan	ts to keep	Total:	450,000
4582	HBP	PE			-398,385						-398,385
	Local Match				-51,615						-51,615

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-450,000

Total:

	District: 08	Cour	nty: San Bernardin)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	Local AC (HBP)	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Rei	mb. Rate: 88.53%		25/2021 DLA-Admin: No ave not started.	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 23/24	No advanceme	ents of projects that	Total:	
4582	Local AC (HBP)	PE	398,385		-398,385						
	Local Match		51,615		-51,615						
ed. Rei	mb. Rate: 88.53%	1/	6/2021 Karen Nguyen: A	Agency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4582	HBP	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Rei	mb. Rate: 88.53%		0/28/2020 DLA-Admin: N e FTIP (PUSH). Attempt	•			n FFY 20/21 to 23/2	24. Action taken t	to financially constr	ain Total:	
4582	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
ed. Rei	mb. Rate: 88.53%	1/	11/2018 Eileen Crawford	: New eligible pro	ject.					Total:	450,000
	CON Summary	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	ed \$							1,468,320	1,468,3
		Local Ma	ntch							367,080	367,0
	L	SSRP B	ond								
		Local	AC								
		T	otal							1,835,400	1,835,4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	HBP	CON								1,468,320	1,468,320
	Local Match									367,080	367,080
Fed. Rei	mb. Rate: 80.00%		5/2021 Karen Nguyen: F ogrammed.	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proje	ect, local agency	wants to keep	Total:	1,835,400
4582	HBP	CON								-1,624,880	-1,624,880
	Local Match									-210,520	-210,520
ed. Rei	mb. Rate: 88.53%		5/2021 Karen Nguyen: F ogrammed	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proje	ect, local agency	wants to keep	Total:	-1,835,400
4582	HBP	CON								1,624,880	1,624,880
	Local Match									210,520	210,520
ed. Rei	mb. Rate: 88.53%	1/	11/2018 Eileen Crawford	: New eligible pro	ject.					Total:	1,835,400
										i otai.	1,000,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 27/28 Responsible Agency 26/27 Beyond Total BRIDGE NO. 54C0314, NAT TRAILS HWY OVER CALIFA DITCH, 21.2 MI E KELBAKER RD. Replace 2-lane timber with 2-Lane bridge. San Bernardino County Fed Proj: BRLS-5954(181) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 410,000 410,000 R/W CON 1,664,600 1,664,600 Total 410,000 1,664,600 2,074,600 22/23 23/24 24/25 25/26 **Fund Source Summary:** Prior 26/27 27/28 Beyond Total Fed \$ 328.000 1,331,680 1,659,680 Local Match 82,000 332,920 414,920 LSSRP Bond 328,000 Local AC -328,000 Total 410,000 1,664,600 2,074,600 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 328,000 328,000 Local Match 82,000 82,000 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 410,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4583 Local AC (HBP) PE 328.000 -328.000 82,000 -82,000 Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4583 HBP PΕ 328,000 328,000 82.000 Local Match 82.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 410,000 programmed PΕ 4583 HBP -362,973 -362,973

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-47,027

-47,027

-410,000

Total:

L	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4583	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 23/2	4. No advancer	nents of projects tha	t Total:	
4583	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
ed. Rei	mb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversio	on in FFY 23/24			Total:	
4583	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No (PUSH). Attempt				m FFY 20/21 to 23/	24. Action taker	n to financially const	rain Total:	
4583	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	mb. Rate: 88.53%	1/11/20	18 Eileen Crawford:	: New eligible pro	oject.					Total:	410,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,331,680	1,331,6
		Local Match								332,920	332,9
	L	SSRP Bond									
		Local AC									
		Total								1,664,600	1,664,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4583	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
ed. Rei	mb. Rate: 80.00%	8/5/202 progran	1 Karen Nguyen: R nmed	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proj	ect, local agenc	y wants to keep	Total:	1,664,600
4583	НВР	CON								-1,473,670	-1,473,670
	Local Match									-190,930	-190,930
D . :	mb. Rate: 88.53%	8/5/202 progran	1 Karen Nguyen: R nmed	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proj	ect, local agenc	y wants to keep	Total:	-1,664,600
-ea. Kei										4 470 070	4 470 070
4583	HBP	CON								1,473,670	1,473,670
	HBP Local Match									1,473,670	1,473,670 190,930

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5954(142)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000				140,000				500,000
R/W					50,000				50,000
CON								2,268,000	2,268,000
Total	360,000				190,000			2,268,000	2,818,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708				168,207			2,007,860	2,494,775
Local Match	41,292				21,793			260,140	323,225
LSSRP Bond									
Local AC									
Total	360,000				190,000			2,268,000	2,818,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708				123,942				442,650
Local Match	41,292				16,058				57,350
LSSRP Bond									
Local AC									
Total	360,000				140,000				500,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP	PE			-123,942		123,942				
	Local Match				-16,058		16,058				
Fed. Rein	nb. Rate: 88.53%	10/3/202	23 DLA-Admin: No	t ready to ad with	in 6 months. PE ful	nds moved from	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4293	HBP	PE			123,942		-123,942				
	Local Match				16,058		-16,058				
Fed. Rein	nb. Rate: 88.53%	8/31/202 Annual S	•	z: Not ready to a	ad within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:	
4293	HBP	PE			-123,942		123,942				
	Local Match				-16,058		16,058				
Fed. Rein	nb. Rate: 88.53%	3/15/202	23 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespo	Tisible Agency		1 1101	ZZIZO	20/24	24/20	20/20	20/21	21120	Beyond	TOtal
4293	HBP	PE		-123,942	123,942						
	Local Match			-16,058	16,058						
-ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
4293	HBP	PE		123,942		-123,942					
	Local Match			16,058		-16,058					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to th	e Annual Submitt	al of August 2022.		Total:	
4293	HBP	PE			-123,942	123,942					
	Local Match				-16,058	16,058					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4293	HBP	PE	-123,942		123,942						
	Local Match		-16,058		16,058						
Fed. Rei	mb. Rate: 88.53%		10/24/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	
4293	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline zer				Total:	
4293	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
4293	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale			ptember 2018 Sur	vey			Total:	140,000
4000	НВР	PE	318,708								318,708
4293											
4293	Local Match		41,292								41,292

Caltrans, Division of Local Assistance

	District: 08 Count	y: San Bernardi	ino							
	Jisti Ict. 00 Ocarn	y. Can Bernara	1110							
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$				44,265				44,2
	Local Mate	h				5,735				5,7
	LSSRP Boi	d								
	Local A	С								
	To	al				50,000				50,0
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP R/W			-44,265		44,265				
	Local Match			-5,735		5,735				
ed. Rei	mb. Rate: 88.53% 10/	3/2023 DLA-Admin:	Not ready to ad wi	thin 6 months. RW	/ funds moved fro	m FFY 23/24 to 25/2	26. NEPA not ye	t clear.	Total:	
4293	HBP R/W			44,265						44,265
	Local Match			5,735						5,735
ed. Rei	mb. Rate: 88.53% 8/2	2/2023 Vlad Popko:	ROW funds added	to reflect LAPG 6	O dated 8/31/22				Total:	50,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		22/23	23/24	24/25	25/26	26/27	27/28	Beyond 2,007,860	Total 2,007,8
		\$	22/23	23/24	24/25	25/26	26/27	27/28		
	Fed	\$ h	22/23	23/24	24/25	25/26	26/27	27/28	2,007,860	2,007,8
	Fed Local Mate	\$ h	22/23	23/24	24/25	25/26	26/27	27/28	2,007,860	2,007,8
	Fed Local Mate	\$ h d C	22/23	23/24	24/25	25/26	26/27	27/28	2,007,860	2,007,8
Phase	Fed Local Mate LSSRP Bot Local A	\$ h d C						27/28	2,007,860 260,140	2,007,86 260,16
Phase Proj id	Fed Local Mate LSSRP Bot Local A	\$ h d C	22/23	23/24	24/25	25/26	26/27	27/28	2,007,860 260,140	2,007,86 260,16
	Fed Local Mate LSSRP Boo Local A Tot Funding Details: Funds Src Phase HBP CON	\$ h d C			24/25 -2,007,860				2,007,860 260,140 2,268,000	2,007,8i 260,1· 2,268,0i
Proj id 4293	Fed Local Mate LSSRP Boo Local A Tot Funding Details: Funds Src Phase HBP CON Local Match	\$ h d C Prior	22/23	23/24	24/25 -2,007,860 -260,140	25/26	26/27	27/28	2,007,860 260,140 2,268,000 Beyond	2,007,8i 260,1· 2,268,0i
Proj id 4293	Fed Local Mate LSSRP Boo Local A Tot Funding Details: Funds Src Phase HBP CON Local Match	\$ h d C	22/23	23/24	24/25 -2,007,860 -260,140	25/26	26/27	27/28	2,007,860 260,140 2,268,000 Beyond 2,007,860	2,007,8i 260,1· 2,268,0i
Proj id 4293	Fed Local Mate LSSRP Boo Local A Tot Funding Details: Funds Src Phase HBP CON Local Match	\$ h d C Prior	22/23	23/24	24/25 -2,007,860 -260,140	25/26	26/27	27/28	2,007,860 260,140 2,268,000 Beyond 2,007,860 260,140	2,007,8i 260,1· 2,268,0i
Proj id 4293 ed. Rei	Fed Local Mate LSSRP Bot Local A Tot Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 3/2	\$ h d C Prior	22/23	23/24	24/25 -2,007,860 -260,140 N funds moved fr	25/26	26/27	27/28	2,007,860 260,140 2,268,000 Beyond 2,007,860 260,140 Total:	2,007,8i 260,1· 2,268,0i
Proj id 4293 ed. Rei 4293	Fed Local Mate LSSRP Boi Local A Toi Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 3/2 HBP CON Local Match mb. Rate: 88.53% 8/3	\$ h d C Prior	22/23 Not ready to ad wi	23/24 thin 6 months. CO	24/25 -2,007,860 -260,140 N funds moved fr 2,007,860 260,140	25/26 rom FFY 24/25 to Be	26/27 eyond. NEPA no	27/28 t yet clear.	2,007,860 260,140 2,268,000 Beyond 2,007,860 260,140 Total:	2,007,8i 260,1· 2,268,0i
Proj id 4293 ed. Rei 4293	Fed Local Mate LSSRP Boi Local A Toi Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 3/2 HBP CON Local Match mb. Rate: 88.53% 8/3	h d C Prior Prior 2024 DLA-Admin:	22/23 Not ready to ad wi	23/24 thin 6 months. CO	24/25 -2,007,860 -260,140 N funds moved fr 2,007,860 260,140	25/26 rom FFY 24/25 to Be	26/27 eyond. NEPA no	27/28 t yet clear.	2,007,860 260,140 2,268,000 Beyond 2,007,860 260,140 Total: -2,007,860 -260,140	2,007,8i 260,1· 2,268,0i
Proj id 4293 ed. Rei 4293 ed. Rei	Fed Local Mate LSSRP Bot Local A Tot Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 3/2 HBP CON Local Match mb. Rate: 88.53% 8/3 HB	h d C Prior Prior 2024 DLA-Admin:	22/23 Not ready to ad wi	23/24 thin 6 months. CO	24/25 -2,007,860 -260,140 N funds moved fr 2,007,860 260,140	25/26 rom FFY 24/25 to Be	26/27 eyond. NEPA no	27/28 t yet clear.	2,007,860 260,140 2,268,000 Beyond 2,007,860 260,140 Total: -2,007,860 -260,140 Total:	2,007,8i 260,1i 2,268,0i Total

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP Local Match	CON			-2,085,944 -270,256					2,085,944 270,256	
ed. Reir	mb. Rate: 88.53%			•	n 6 months. CON made to program the		n FFY 23/24 to Beyo shown.	nd. Action take	n to financially	Total:	
4293	HBP Local Match	CON			894,861 115,939						894,861 115,939
Fed. Reir	mb. Rate: 88.53%	9/18/2020 I	Karen Nguyen:	Per Sept. 2020 Bi	ridge Survey					Total:	1,010,800
4293	HBP Local Match	CON		-1,191,083 -154,317	1,191,083 154,317						
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. COI made to program tl		om FFY 22/23 to 23/2 shown.	24. Action taker	to financially	Total:	
4293	HBP	CON		1,191,083						-1,191,083	
ad Dais	Local Match	10/0/0010		154,317			T/ D			-154,317	
-ea. Reii	mb. Rate: 88.53%	10/8/2019	Vu Ngo: Not re	ady to ad within 6	months. CON fund	ds moved from FF	Y Beyond to 22/23.			Total:	
4293	HBP	CON	-1,191,083							1,191,083	
	Local Match		-154,317							154,317	
Fed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program the		n FFY 21/22 to Beyo shown.	nd. Action take	n to financially	Total:	
4293	HBP Local Match	CON									
⁻ ed. Rei≀	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)). Attempt will be r	made to program tl	nis project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 DI funds in the current	_A-Admin: Fund	•	Total:	
4293	HBP	CON									
	Local Match										
Fed. Rei≀	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)). Attempt will be r	made to program tl	nis project in year	om FFY 19/20 to 20/2 shown. 8/8/2023 DI funds in the current	_A-Admin: Fund		Total:	
4293	HBP	CON									
	Local Match										
-ea. Keii	mb. Rate: 88.53%	2018 Surve	•	.A-Admin: Fundlin			ed from FFY 21/22 to ration: 2020/21-25/2	•	uested in September /28. This does not	Total:	
4293	HBP	CON									
	Local Match										
⁻ ed. Rei≀	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)). Attempt will be r		nis project in year	n FFY 20/21 to 21/22 shown. 8/8/2023 DI funds in the current	_A-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County. Ge	an Bernardino								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4293	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	l DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4293	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	I DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4293	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4293	HBP	CON	1,191,083							-1,191,083	
	Local Match		154,317							-154,317	
ed. Reir	mb. Rate: 88.53%	10/1/2015	Sylvester Lin: CC	N funds moved f	rom Beyond to 16	6/17 as requested	in September 201	5 HBP Survey.		Total:	
4293	НВР	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
ed. Reir	mb. Rate: 88.53%	7/23/2015	Linda Newton: N	ew eligible projec	t.					Total:	1,345,400

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	grammed in th	ne FTIP.				
	District: 08 County: nsible Agency	San Bernardino Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		E NO. 54C0318, Proj: BRLS-5954		OVER CLIPPER	DITCH, 23.6 MI E	E KELBAKER RD.	Replace 2-lane	timber with 2-lane br	idge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,000
	R/W									
	CON								1,664,600	1,664,600
	Total	410,000							1,664,600	2,074,600
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000					1,331,680	1,659,680
	Local Match	82,000							332,920	414,920
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000							1,664,600	2,074,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000						328,000
	Local Match	82,000								82,000
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000								410,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4584	Local AC (HBP) PE	328,000		-328,000						
F. J. D.:	Local Match	82,000		-82,000						
rea. Rei	mb. Rate: 80.00% 8/5/202	1 Karen Nguyen: Lo	ocal agency requ	est to advance PE	utilizing AC				Total:	
4584	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Rei	mb. Rate: 80.00% 8/5/202 progran	1 Karen Nguyen: R nmed	evise PE reimbui	sement rate from 8	88.53% to 80% for	on system project	t, local agency war	nts to keep	Total:	410,000
4584	HBP PE			-362,973						-362,973
	Local Match			-47,027						-47,027

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-410,000

Total:

	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4584	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad withi	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/2	4. No advanceme	nts of projects that	Total:	
4584	Local AC (HBP)	PE	362,973		-362,973						_
	Local Match		47,027		-47,027						
Fed. Rei	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4584	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: N IP (PUSH). Attempt				FFY 20/21 to 23/	24. Action taken t	o financially constr	ain Total:	
4584	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Rei	mb. Rate: 88.53%	1/11/20	018 Eileen Crawford	New eligible pro	oject.					Total:	410,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,331,680	1,331,680
		_ocal Match								332,920	332,920
	L	SSRP Bond									
		Local AC									
		Total								1,664,600	1,664,600
Phase	Funding Details:	•	•	•	•		•		•	_	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4584	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
Fed. Rei	mb. Rate: 80.00%	8/5/202 prograi	21 Karen Nguyen: R mmed	evise CON reimbo	ursement rate from	1 88.53% to 80% f	or on system proje	ect, local agency w	ants to keep	Total:	1,664,600
4584	НВР	CON								-1,473,670	-1,473,670
	Local Match									-190,930	-190,930
Fed. Rei	mb. Rate: 88.53%	8/5/202 prograi	21 Karen Nguyen: F mmed	Revise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency v	vants to keep	Total:	-1,664,600
4584	HBP	CON								1,473,670	1,473,670
	Local Match									190,930	190,930
Fed. Rei	mb. Rate: 88.53%	1/11/20	018 Eileen Crawford	New eligible proje	ect.					Total:	1,664,600
										i Otal.	1,004,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	ogrammed in t	he FTIP.				
	District: 08 County: nsible Agency	San Bernardino	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		E NO. 54C0319, Proj: BRLS-5954		OVER IZZY DIT	CH, 24.2 MI E KEI	BAKER RD.	Replace 2-lane timber	with 2-lane bridge.	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,000
	R/W									
	CON								1,664,600	1,664,600
	Total	410,000							1,664,600	2,074,600
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000					1,331,680	1,659,680
	Local Match	82,000							332,920	414,920
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000							1,664,600	2,074,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000						328,000
	Local Match	82,000								82,000
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000								410,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	Local AC (HBP) PE	328,000		-328,000						
	Local Match	82,000		-82,000						
Fed. Rei	mb. Rate: 80.00% 8/5/202	1 Karen Nguyen: L	ocal agency requ	est to advance PE	utilizing AC				Total:	
4586	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Rei	mb. Rate: 80.00% 8/5/202 progran	1 Karen Nguyen: R nmed	tevise PE reimbur	sement rate from 8	38.53% to 80% for	on system projec	t, local agency	wants to keep	Total:	410,000
4586	HBP PE			-362,973			·			-362,973
	Local Match			-47,027						-47,027

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-410,000

Total:

D	istrict: 08	County:	San Bernarding)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
-ed. Rein	mb. Rate: 88.53%		21 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
4586	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
ed. Rein	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4586	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rein	mb. Rate: 88.53%		2020 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 23/	24. Action taken	to financially constr	ain Total:	
4586	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rein	nb. Rate: 88.53%	1/11/20	118 Eileen Crawford:	: New eligible pro	ject.					Total:	410,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ľ		Fed \$								1,331,680	1,331,68
ľ		Local Match								332,920	332,92
ľ	L	SSRP Bond									
ľ		Local AC									
		Total								1,664,600	1,664,60
Phase F	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
ed. Rein	mb. Rate: 80.00%	8/5/202 prograr	?1 Karen Nguyen: R mmed	Revise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency	wants to keep	Total:	1,664,600
4586	HBP	CON								-1,473,670	-1,473,670
	Local Match									-190,930	-190,930
ed. Rein	nb. Rate: 88.53%	8/5/202 prograr	?1 Karen Nguyen: R mmed	Revise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency	wants to keep	Total:	-1,664,600
4586	HBP	CON								1,473,670	1,473,670
	Local Match									190,930	190,930

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_		O a se D a se a se l'acce		pro	grammed in th	ne FTIP.				
	District: 08 County: nsible Agency	San Bernarding	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County				OVER ELRITA D	DITCH, 24.6 MI E I	KELBAKER RD.	Replace 2-lane tir	mber with 2-lane brid	lge.
		Fed	Proj: BRLS-5954	(184)						
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,000
	R/W									
	CON								1,664,600	1,664,600
	Total	410,000							1,664,600	2,074,600
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000					1,331,680	1,659,680
	Local Match	82,000							332,920	414,920
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000							1,664,600	2,074,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000						328,000
	Local Match	82,000								82,000
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000								410,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4585	Local AC (HBP) PE	328,000		-328,000						
	Local Match	82,000		-82,000						
Fed. Rei	mb. Rate: 80.00% 8/5/202	21 Karen Nguyen: L	ocal agency requ	est to advance PE	utilizing AC				Total:	_
4585	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Rei	mb. Rate: 80.00% 8/5/202 prograr	21 Karen Nguyen: R mmed	evise PE reimbur	sement rate from 8	88.53% to 80% for	on system projec	t, local agency war	nts to keep	Total:	410,000
4585	HBP PE			-362,973						-362,973
	Local Match			-47,027						-47,027

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-410,000

Total:

Local Match 332,920 332,920 LSSRP Bond 1,664,600 1,664,600 Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 4585 HBP CON 1,331,680 332,920 332,920 4586 HBP CON 1,664,600 4586 HBP CON 1,664,600 4586 HBP CON 1,664,600 4586 HBP CON 1,473,670 4586		District: 08	County	: San Bernardind)							
Local Match A7 027 A7 0	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Rei	4585	Local AC (HBP)	PE	-362,973		362,973						
Nave not started. Nave		Local Match		-47,027		47,027						
Fed.	Fed. Rei	mb. Rate: 88.53%			t ready to ad with	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/24	4. No advanceme	ents of projects that	Total:	
Fed. Rel	4585	Local AC (HBP)	PE	362,973		-362,973						
A 585		Local Match		47,027		-47,027						
Fed. Reimise Rate: 88,83% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constraint the FTIP (PUSH). Attempt will be made to program this project in year show. 4585	Fed. Rei	mb. Rate: 88.53%	1/6/2	021 Karen Nguyen: A	gency requesting	g Local AC for FFY	20/21, conversio	n in FFY 23/24			Total:	
Fed. Relies 8e. 8e. 8e. 53	4585	HBP	PE			362,973						
Septembrie Sep				-47,027		47,027						
A	Fed. Rei	mb. Rate: 88.53%						n FFY 20/21 to 23/2	24. Action taken t	to financially constr	ain Total:	
Fed. Reith Rate: 88.53% 1/11/2018 Ellieen Crawford: New Project 2/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 1.331,680 1.	4585	HBP	PE	362,973								362,973
CON Summary:		Local Match		47,027								47,027
Fed \$ 1,331,680 1,331,68	Fed. Rei	mb. Rate: 88.53%	1/11/	2018 Eileen Crawford	: New Project						Total:	410,000
Local Match 332,920 332,920		CON Summar			22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
LSSRP Bond Local AC Local Match Loca			Fed 9	5							1,331,680	1,331,680
Local AC Total 1,664,600			Local Match	n							332,920	332,920
Total 1,664,600 1,664,60		L	SSRP Bond	b								
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 4585 HBP CON 1,331,680 1,331,680 332,920 332,920 332,920 332,920 332,920 1,664,600 1,664,600 1,664,600 1,473,670 -1,473,670 -1,473,670 -1,473,670 -1,473,670 -1,90,930 -190,930 -190,930 -190,930 -190,930 -190,930 -1,664,600 1,473,670 -1,664,600 -1,664,600 -1,473,670 -1,664,600 -1,664,600 -1,664,600 -1,473,670 -1,473,670 -1,664,600 -1,664,600 -1,473,670 -1,664,600 -1,473,670 -1,473,670 -1,664,600 -1,664,600 -1,473,670 -1,664,600 -1,473,670 -1,664,600 -1,473,670 -1,664,600 -1,473,670 -1,473,670 -1,664,600 -1,473,670 -1,664,600 -1,473,670 -1,664,600 -1,473,670 -1,473,670 -1,664,600 -1,473,670 -1,473,670 -1,473,670			Local AC									
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total			Tota	ı							1,664,600	1,664,600
4585 HBP CON 1,331,680 1,664,600 1,664,600 1,664,600 1,664,600 1,664,600 1,473,670	Phase	Funding Details:										
Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed Total: 1,664,600	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed Total: 1,664,600 4585 HBP CON -1,473,670 -1,473,670 -190,930 -190,930 -190,930 -190,930 -190,930 -1,664,600 <td< td=""><td>4585</td><td>HBP</td><td>CON</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,331,680</td><td>1,331,680</td></td<>	4585	HBP	CON								1,331,680	1,331,680
A585 HBP CON -1,473,670 -190,930 -190,930		Local Match									332,920	332,920
Local Match Fed. Reimb. Rate: 88.53% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed 1,473,670 1,473,670 1,473,670 1,000	Fed. Rei	mb. Rate: 80.00%			evise CON reimb	ursement rate from	88.53% to 80%	for on system proje	ect, local agency v	vants to keep	Total:	1,664,600
Fed. Reimb. Rate: 88.53% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed Total: -1,664,600 4585 HBP CON 1,473,670 1,473,670 Local Match 190,930 190,930	4585	НВР	CON								-1,473,670	-1,473,670
programmed -1,664,600 4585 HBP CON 1,473,670 1,473,670 Local Match 190,930 190,930 Fed. Reimb. Rate: 88 53% 1/11/2018 Fileen Crawford: New Project		Local Match									-190,930	-190,930
Local Match Fed. Reimb. Rate: 88 53% 1/11/2018 Fileen Crawford: New Project	Fed. Rei	mb. Rate: 88.53%		• •	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proje	ect, local agency	wants to keep	Total:	-1,664,600
Local Match Fed. Reimb. Rate: 88 53% 1/11/2018 Fileen Crawford: New Project	4585	HBP	CON								1,473,670	1,473,670
Fed. Reimb. Rate: 88.53% 1/11/2018 Eileen Crawford:New Project		Local Match										
	Fed. Rei	mb. Rate: 88.53%	1/11/	2018 Eileen Crawford	:New Project						Total:	1,664,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 27/28 Responsible Agency 26/27 Beyond Total BRIDGE NO. 54C0322, NAT TRAILS HWY OVER AXTON DITCH, 26.0 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. San Bernardino County Fed Proj: BRLS-5954(185) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 410,000 410,000 R/W CON 1,664,600 1,664,600 Total 410,000 1,664,600 2,074,600 22/23 23/24 24/25 25/26 **Fund Source Summary:** Prior 26/27 27/28 Beyond Total Fed \$ 328.000 1,331,680 1,659,680 Local Match 82,000 332,920 414,920 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 1,664,600 2,074,600 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 328,000 328,000 Local Match 82,000 82,000 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 410,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4587 Local AC (HBP) PE 328.000 -328.000 82,000 -82,000 Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4587 HBP PΕ 328,000 328,000 82.000 Local Match 82.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 410,000 programmed PΕ 4587 HBP -362,973 -362,973

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-47,027

-47,027

-410,000

Total:

Local Match 332,920 332,920 LSSRP Bond Local AC 0 0		District: 08	County:	San Bernarding)							
Fed. Rel	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Rei	4587	Local AC (HBP)	PE	-362,973		362,973						
Second		Local Match		-47,027		47,027						
Fed Rel Match	Fed. Rei	mb. Rate: 88.53%			t ready to ad with	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
Total Tota	4587	Local AC (HBP)	PE	362,973		-362,973						_
A		Local Match		47,027		-47,027						
Fed. Rel	Fed. Rei	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
Fed. Reim	4587	HBP	PE	-362,973		362,973						
Second		Local Match		-47,027		47,027						
	Fed. Rei	mb. Rate: 88.53%						FFY 20/21 to 23/	24. Action taken t	o financially constr	ain Total:	
Total	4587	НВР	PE	362,973								362,973
CON Summary:		Local Match		47,027								47,027
Fed \$	Fed. Rei	mb. Rate: 88.53%	1/11/20	018 Eileen Crawford	: New eligible pro	ject.					Total:	410,000
Local Match Size		CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LSSRP Bond			Fed \$								1,331,680	1,331,680
Local AC 1,664,600 1,6			Local Match								332,920	332,920
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 1,331,680 1,331,68		L	SSRP Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 1,331,680 1,331,68			Local AC									
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 4587 HBP			Total								1,664,600	1,664,60
4587 HBP	Phase	Funding Details:		•		•	•	•		•	_	
Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed 1,664,600 1,664,600 1,473,670 1,473,670 1,473,670 1,473,670 1,664,600 1,473,67	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Red Reimb Rate: 80.00% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed 1,664,600	4587	HBP	CON								1,331,680	1,331,680
A587 HBP		Local Match									332,920	332,920
Local Match Fed. Reimb. Rate: 88.53% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed 4587 HBP CON Local Match Fed. Reimb. Rate: 88.52% 1/11/2018 Fileon Crewford: New eligible project 4587 HBP CON 1,473,670 190,930 190,930 190,930	Fed. Rei	mb. Rate: 80.00%			Revise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency v	wants to keep	Total:	1,664,600
Fed. Reimb. Rate: 88.53% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed 4587 HBP CON Local Match Fed. Reimb. Rate: 88.53% 1/473,670 190,930 190,930	4587	HBP	CON								-1,473,670	-1,473,670
programmed 1,473,670 1,473,670 1,473,670 Local Match 190,930 190,930 190,930 190,930											-190,930	-190,930
Local Match Eed. Reimb. Rate: 99 52% 1/11/2019 Fileon Crawford: New eligible project	Fed. Rei	mb. Rate: 88.53%			Revise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency v	wants to keep	Total:	-1,664,600
Fed. Reimb. Rate: 99 529/ 1/11/2019 Filoop Crauford: New clightle project	4587	НВР	CON								1,473,670	1,473,670
Fed. Reimb. Rate: 88.53% 1/11/2018 Eileen Crawford: New eligible project.		Local Match									190,930	190,930
	Fed. Rei	mb. Rate: 88.53%	1/11/20	018 Eileen Crawford	: New eligible pro	ject.					Total·	1 664 600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

-	Country	Can Darnardina		pro	ogrammed in t	he FTIP.				
	District: 08 County: onsible Agency	San Bernarding	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		GE NO. 54C0323, Proj: BRLS-5954		OVER BANDER	A WASH, 26.1 MI	E KELBAKER RD	. Replace 2-lane	timber with 2-lane b	ridge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	560,000								560,000
	R/W									
	CON								2,629,200	2,629,200
	Total	560,000							2,629,200	3,189,200
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			448,000					2,103,360	2,551,360
	Local Match	112,000							525,840	637,840
	LSSRP Bond									
	Local AC	448,000		-448,000						
	Total	560,000							2,629,200	3,189,200
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			448,000						448,000
	Local Match	112,000								112,000
	LSSRP Bond									
	Local AC	448,000		-448,000						
	Total	560,000								560,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4588	Local AC (HBP) PE	448,000		-448,000						
Fed. Rei	Local Match mb. Rate: 80.00% 8/5/20	112,000 21 Karen Nguyen: L	ocal agency requ	-112,000 lest to advance PE	utilizing AC				Total:	
4588	HBP PE			448,000						448,000
	Local Match			112,000						112,000
Fed. Rei	mb. Rate: 80.00% 8/5/20 progra	21 Karen Nguyen: F mmed	Revise PE reimbu	rsement rate from 8	38.53% to 80% for	r on system projec	t, local agency wa	nts to keep	Total:	560,000
4588	HBP PE			-495,768						-495,768
	Land Matak			04.000						04.000

programmed

Local Match

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-64,232

-64,232

-560,000

Total:

	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4588	Local AC (HBP)	PE	-495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Not ot started.	ready to ad with	in 6 months. PE fu	nds moved from	FFY 20/21 to 23/24	. No advanceme	nts of projects that	Total:	
4588	Local AC (HBP)	PE	495,768		-495,768						
	Local Match		64,232		-64,232						
Fed. Reir	mb. Rate: 88.53%	1/6/202	?1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4588	HBP	PE	-495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Reir	mb. Rate: 88.53%	10/28/2 the FTI	2020 DLA-Admin: No P (PUSH). Attempt	ot ready to ad wit will be made to p	hin 6 months. PE forogram this project	unds moved from in year shown.	n FFY 20/21 to 23/2	4. Action taken to	o financially constr	ain Total:	
4588	HBP	PE	495,768								495,768
	Local Match		64,232								64,232
Fed. Reir	mb. Rate: 88.53%	1/11/20	118 Eileen Crawford:	New eligible pro	oject.					Total:	560,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,103,360	2,103,36
		Local Match								525,840	525,84
	L	SSRP Bond									
		Local AC									
		Total								2,629,200	2,629,20
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4588	HBP	CON								2,103,360	2,103,360
	Local Match									525,840	525,840
Fed. Reir	mb. Rate: 80.00%	8/5/202 prograr	21 Karen Nguyen: Ro mmed	evise CON reimb	oursement rate from	88.53% to 80%	for on system proje	ct, local agency w	ants to keep	Total:	2,629,200
4588	HBP	CON								-2,327,631	-2,327,631
	Local Match									-301,569	-301,569
Fed. Reir	mb. Rate: 88.53%	8/5/202 prograr	?1 Karen Nguyen: Re mmed	evise CON reimb	ursement rate from	88.53% to 80% f	or on system proje	ct, local agency wa	ants to keep	Total:	-2,629,200
4588	HBP	CON								2,327,631	2,327,631
	Local Match									301,569	301,569
Fed. Reir	mb. Rate: 88.53%	1/11/20	18 Eileen Crawford:	New eligible pro	oject.					Total:	2,629,200
										Total.	2,029,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Bernardino County

BRIDGE NO. 54C0670, ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MI E ARROWHEAD LK RD. Replace 2 lane bridge with 2 lane bridge. This project has limited HBP eligiblity.

Fed Proj: BRLS-5954(135)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W	500,000								500,000
CON								15,126,000	15,126,000
Total	500,000							15,126,000	15,626,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650							13,391,048	13,833,698
Local Match	57,350							1,734,952	1,792,302
LSSRP Bond									
Local AC									
Total	500,000							15,126,000	15,626,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP	PE	-619,710								-619,710
	Local Match		-80,290								-80,290
Fed. Reir	nb. Rate: 88.53%	10/8	8/2019 Vu Ngo: Per 2019	9 Survey.						Total:	-700,000
4453	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2018	7/2018 Enrique Gonzalez 8 Survey. 7/27/2021 DL. act funds in the current F	A-Admin: Éundli				•	•	Total:	
4453	HBP	PE	619,710								619,710
	Local Match		80,290								80,290
Fed. Reir	nb. Rate: 88.53%	10/1	5/2019 Linda Newton: Fu 9/2018 DLA-Admin: Fu 5/2017 Vu Ngo: Per 2017	nd line failed to d	eliver.					Total:	700,000

						programmou	11 11 10 1 111 .				
	District: 08	County	: San Bernardir	าด							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,65
		_ocal Match	57,350								57,35
	L	SSRP Bond									
		Local AC									
		Total	500,000								500,00
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		0/2020 DLA-Admin: o FTIP cycle migrati							out Total:	
4453	Local AC (HBP)		, ,				•	•			
Fed. Rei	mb. Rate: 88.53%		0/2020 DLA-Admin: o FTIP cycle migrati							out Total:	
4453	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	9/12/	0/2020 DLA-Admin: 2019 Linda Newton: ation: 2020/21-25/20	Local agency red	uest to advance	-			ed out due to FTIP	Total: cycle	
4453	Local AC (HBP)	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2019 Linda Newton: migration: 2018/19	0 ,	•	•			oed out due to FTII	P Total:	
4453	HBP	R/W									
Fad Dai	Local Match	10/10									
rea. Kell	mb. Rate: 88.53%	DLA-	9/2018 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•				•		Total:	
4453	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	7/27/	l/2017 DLA-Admin: 2021 DLA-Admin: F urrent FTIP cycle.	•				•	•	Total: ds in	
4453	HBP	R/W	270,017								270,017
Fod Deli	Local Match	044=	34,984	2047 0							34,984
rea. Kell	mb. Rate: 88.53%	9/15/	2017 Vu Ngo: Per 2	2017 September S	ourvey.					Total:	305,000

	District: 08	County: Sa	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP Local Match	R/W	172,634 22,367								172,634 22,367
Fed. Rei	mb. Rate: 88.53%	9/27/2016	Linda Newton: N	ew eligible projec	t.					Total:	195,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								13,391,048	13,391,048
		Local Match								1,734,952	1,734,952
	L	SSRP Bond									
		Local AC									
		Total								15,126,000	15,126,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP	CON				-13,391,048				13,391,048	
	Local Match					-1,734,952				1,734,952	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not Beyond until near		n 6 months. CON	I funds moved fron	n FFY 24/25 to Be	yond. Mid-level pr	oject, CON funds	Total:	
4453	HBP	CON				13,391,048				-13,391,048	
	Local Match					1,734,952				-1,734,952	
Fed. Rei	mb. Rate: 88.53%	8/31/2023 HBP Annu		z: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 24/25. As re	equested in 2023	Total:	
4453	HBP	CON								1,001,274	1,001,274
	Local Match									129,726	129,726
Fed. Rei	mb. Rate: 88.53%	5/25/2022	Andy Chou: CO	N funds revised to	match LAPG 6A	dated 5/17/2022.				Total:	1,131,000
4453	HBP	CON								-9,943,690	-9,943,690
	Local Match									-1,288,310	-1,288,310
Fed. Rei	mb. Rate: 88.53%	9/15/2017	Vu Ngo: Per 201	7 September Sui	vey.					Total:	-11,232,000
4453	HBP	CON								22,333,463	22,333,463
	Local Match									2,893,537	2,893,537
Fed. Rei	mb. Rate: 88.53%	9/27/2016	Linda Newton: N	ew eligible projec	t.					Total:	25,227,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. PM00173, Bridge Preventive Maintenance Program (BPMP) various bridges in San Bernardino County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000		1,195,000				1,695,000
R/W									
CON								5,650,000	5,650,000
Total			500,000		1,195,000			5,650,000	7,345,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		956,000			4,520,000	5,876,000
Local Match			100,000		239,000			1,130,000	1,469,000
LSSRP Bond									
Local AC									
Total			500,000		1,195,000			5,650,000	7,345,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		956,000				1,356,000
Local Match			100,000		239,000				339,000
LSSRP Bond									
Local AC									
Total	_		500,000		1,195,000	_			1,695,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4592	HBP	PE			-956,000		956,000				
	Local Match				-239,000		239,000				
Fed. Reir	nb. Rate: 80.00%	5	3/19/2024 DLA-Admin:	PE funds to clear NE	EPA in 23/24, The re	emaining moved	to 25/26.			Total:	
4592	HBP	PE			1,356,000						1,356,000
	Local Match				339,000						339,000
ed. Reir	nb. Rate: 80.00%		8/13/2021 DLA-Admin: programmed for PE not		sement rate from 88	8.53% to 80.00%	for on system proje	ect, local agency	wants to keep	Total:	1,695,000
4592	HBP	PE			-1,500,584						-1,500,584
	Local Match				-194,417						-194,417
ed. Reir	nb. Rate: 88.53%	•	8/13/2021 DLA-Admin:		sement rate from 88	8.53% to 80.00%	for on system proje	ect, local agency	wants to keep	Total:	-1,695,000

	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4592	HBP Local Match	PE	-1,500,584 -194,417		1,500,584 194,417						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Not P (PUSH). Attempt w				m FFY 21/22 to 23/	24. Action taken t	to financially constra	ain Total:	
4592	HBP Local Match	PE	1,500,584 194,417								1,500,584 194,417
rea. Reii	mb. Rate: 88.53%	1/16/20	18 Linda Newton: Ne	w eligible projec	i.					Total:	1,695,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,520,000	4,520,000
		Local Match								1,130,000	1,130,000
		LSSRP Bond									
		Local AC									
		Total								5,650,000	5,650,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4592	HBP	CON								4,520,000	4,520,000
	Local Match									1,130,000	1,130,000
Fed. Reii	mb. Rate: 80.00%		21 DLA-Admin: Rev nmed for PE not yet a		rsement rate from	88.53% to 80.00)% for on system pr	oject, local agenc	y wants to keep	Total:	5,650,000
4592	HBP	CON								-5,001,945	-5,001,945
	Local Match									-648,055	-648,055
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Revenued for PE not yet a		rsement rate from	88.53% to 80.00)% for on system pr	oject, local agenc	y wants to keep	Total:	-5,650,000
4592	HBP	CON								5,001,945	5,001,945
	Local Match									648,055	648,055
Fed. Rei	mb. Rate: 88.53%	1/16/20	18 Linda Newton: Ne	ew eligible projec	ot.					Total:	5,650,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 E	Beyond Tota	al
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San Bernardino County Transportation Authority BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. High Cost Project agreement required. SBCTA is project sponsor for construction phase only.

Fed Proj: BRLS-6507(027)

		eu Floj. DINES-03	007(027)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PI	≣								
R/V	V								
CON	46,502,098								46,502,09
Tota	46,502,098								46,502,09
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$	5,900,000	20,000,000	15,268,307					41,168,30
Local Matc	h 5,333,791	-305,102							5,028,689
LSSRP Bon	d	305,102							305,102
Local A	41,168,307	-5,900,000	-20,000,000	-15,268,307					
Tota	46,502,098								46,502,098
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$	5,900,000	20,000,000	15,268,307					41,168,30
Local Matc	h 5,333,791	-305,102							5,028,689
LSSRP Bon	d	305,102							305,102
Local A	41,168,307	-5,900,000	-20,000,000	-15,268,307					
Tota	46,502,098								46,502,098
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase	F	:	D -	: 1	۱.
-nase	-u	ICHI ICI	DE	ıaıı	

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2701	Local AC (HBP)	CON		-2,354,898	2,354,898						
	Local Match			-305,102	305,102						
Fed. Reir	mb. Rate: 88.53%	10/20/2	2022 DLA-Admin:	Advance CON AC	conversion by 1 ye	ar. Moving CON A	AC conversion fron	n FFY 23/24 to FF	Y 22/23.	Total:	
2701	HBP	CON		2,354,898	-2,354,898						
	LSSRP Bond			305,102	-305,102						
ed. Reir	nb. Rate: 88.53%		,	ond Funds approve Advance CON AC c		ar. Moving CON A	C conversion from	n FFY 23/24 to FF	Y 22/23.	Total:	
2701	HBP	CON			2,354,898					-2,354,898	
	LSSRP Bond				305,102					-305,102	
Fed. Reir	mb. Rate: 88.53%			n: Bond Funds app n: Update for progr		into High Cost Ag	reement.			Total:	

		District: 08	County:	San Bernardino								
### Cloal Marich ed. Relimb. Rate: 88.53% 27201 HBP CON	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
March Marc	2701	Local AC (HBP)	CON			-2,354,898					2,354,898	
2701 HBP CON -2,354,898 305,102 30		Local Match				-305,102					305,102	
### Bond ### Bond ### Bond ### Bond ### Bond Funds approved. ### Bond ### Bond Funds ap	ed. Rei	mb. Rate: 88.53%	3/28/20)22 Roberta Jensen:	Update for prog	ramming. Entering	into High Cost A	greement.			Total:	
March Marc	2701	HBP	CON	-2,354,898							2,354,898	
10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement. Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Not P		LSSRP Bond		-305,102							305,102	
LSSRP Bond 305,102 -305,102	ed. Rei	mb. Rate: 88.53%	10/19/2	2018 DLA-Admin: No			N funds moved fr	om FFY 18/19 to B	eyond. Subject to	o High Cost Policy:	Total:	
Age Relimb Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/4/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. Total: September 2018 Survey. September 2019 Survey. September 20	2701	HBP	CON	2,354,898							-2,354,898	
10/4/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. 2701 HBP CON -2.354.898 305,102 3/24/2022 Roberta Jensen: Bond Funds approved. 3/3/24/2022 Roberta Jensen: Bond Funds approved. 70 tal: 3/24/2022 Roberta Jensen: Bond Funds approved. 70 tal:		LSSRP Bond		305,102							-305,102	
LSSRP Bond ded. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds R	ed. Rei	mb. Rate: 88.53%	10/4/20)18 Enrique Gonzalez			. CON funds mov	ed from FFY Beyo	nd to 18/19. As r	equested in	Total:	
ad. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 8/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set. CON LSSRP Bond ad. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON LSSRP Bond add. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 6.882 2701 HBP CON 53,118 6.883 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Total: 68.884 89.898 704 7041 7042 70	2701	HBP	CON	-2,354,898							2,354,898	
8/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set. 2701 HBP CON LSSRP Bond add. Reimb. Rate: 88,53% 3/24/2022 Roberta Jensen: Bond Funds approved. 11/1/0/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2701 HBP CON S3,118 Set 88,53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 Set 88,53% 3/24/2022 Roberta Jensen: Bond Funds approved. 6,882 Set 93/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 298,220 298,220		LSSRP Bond		-305,102							305,102	
LSSRP Bond ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2701 HBP CON LSSRP Bond ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 LSSRP Bond 6,882 ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,2	-ed. Rei	mb. Rate: 88.53%	8/19/20 million.)11 Linda Newton: No	ot ready to ad w	rithin 6 months. CC						
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON LSSRP Bond ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. CON 53,118 LSSRP Bond 6,882 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Total: 60,0 2701 HBP CON 2,301,780 2,301,7 288,20 298,20	2701		CON									
LSSRP Bond ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 LSSRP Bond 6,882 ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,2	ed. Rei	mb. Rate: 88.53%	11/10/2 constra	2010 DLA-Admin: Notain the FTIP (PUSH).	t ready to ad wit Attempt will be	thin 6 months. COI made to program tl	his project in year	shown. 8/21/2015	DLA-Admin: Fu			
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 LSSRP Bond 6,882 ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,2 298,2 298,2	2701		CON									
LSSRP Bond 6,882 ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 ed. Reimb. Rate: 99.53% 298,220 298,220	ed. Rei	mb. Rate: 88.53%	4/1/201 the FTI	I0 DLA-Admin: Not re P (PUSH). Attempt w	eady to ad withir	n 6 months. CON f program this project	t in year shown. 🤄	5/10/2013 DLA-Adr	nin: Fundline zer		n	
ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,220 298,220	2701	НВР	CON	53,118								53,118
10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,220 298,220		LSSRP Bond		6,882								6,882
2701 HBP CON 2,301,780 2,301,780 298,220 298,220 298,220	ed. Rei	mb. Rate: 88.53%					ed by Local Agen	cy.			Total:	60,000
LSSRP Bond 298,220 298,2	2701	HBP				•		-				2,301,780
ed. Reimb. Rate: 88.53% Total: 2.600.0			y -	· ·								298,220
	ed. Rei	mb. Rate: 88.53%									Total:	2,600,000

	District: 08	County:	San Bernardino		۲	9					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4780	Local AC (HBP)	CON	-12,474,374			4,731,693	7,742,681				
	Local Match		-1,616,187			613,041	1,003,146				
ed. Rei	mb. Rate: 88.53%	4/25/2	023 Roberta Jensen:	Revise fund line	e to match 6D date	e 03/01/2023 for d	ecrease at award.			Total:	
4780	HBP	CON				-4,731,693	-7,742,681				-12,474,374
	Local Match					-613,041	-1,003,146				-1,616,187
[:] ed. Rei	mb. Rate: 88.53%	4/25/2	023 Roberta Jensen:	Revise fund line	to match 6D date	e 03/01/2023 for de	ecrease at award.			Total:	-14,090,561
4780	HBP	CON		3,545,102	16,454,898		-12,257,319			-7,742,681	
	Local Match			459,306	2,131,906		-1,588,066			-1,003,146	
[:] ed. Rei	mb. Rate: 88.53%	10/20/	2022 DLA-Admin: CO	ON AC conversion	ons advanced by	1 year.				Total:	
4780	Local AC (HBP)	CON		-3,545,102	-16,454,898		12,257,319			7,742,681	
	Local Match			-459,306	-2,131,906		1,588,066			1,003,146	
⁻ed. Rei	mb. Rate: 88.53%	10/20/	2022 DLA-Admin: CO	ON AC conversion	ons advanced by	1 year.				Total:	
4780	Local AC (HBP)	CON			-3,545,102	-20,000,000	-20,000,000			43,545,102	
	Local Match				-459,306	-2,591,212	-2,591,212			5,641,730	-0
Fed. Rei	mb. Rate: 88.53%	3/28/2	022 Roberta Jensen:	Update for prog	gramming. Enterin	g into High Cost A	greement.			Total:	-0
4780	HBP	CON			3,545,102	20,000,000	20,000,000			-43,545,102	
	Local Match				459,306	2,591,212	2,591,212			-5,641,730	0
⁻ ed. Rei	mb. Rate: 88.53%	3/28/2	022 Roberta Jensen:	Update for prog	gramming. Enterin	g into High Cost A	greement.			Total:	0
4780	HBP	CON								-414,622	-414,622
	Local Match									-53,719	-53,719
⁻ed. Rei	mb. Rate: 88.53%	3/24/2	022 Roberta Jensen:	Revise CON fu	nds to match appr	oved LAPG 6D da	ated 03/01/2022			Total:	-468,341
4780	Local AC (HBP)	CON	-414,622							414,622	
	Local Match		-53,719							53,719	
Fed. Rei	mb. Rate: 88.53%	3/24/2	022 Roberta Jensen:	Revise CON fu	nds to match appr	oved LAPG 6D da	ated 03/01/2022			Total:	
4780	HBP	CON								51,702,405	51,702,405
	Local Match									6,698,595	6,698,595
ed. Rei	mb. Rate: 88.53%	2/3/20	22 Linda Newton: Ad	d CON to Beyor	nd due to project s	ponsor change fro	om City of Barstow to	SBCTA.		Total:	58,401,000
4780	Local AC (HBP)	CON	54,057,303							-54,057,303	
	Local Match		7,003,697							-7,003,697	
ed. Rei	mb. Rate: 88.53%	2/3/20	22 Linda Newton: Ad	d CON AC to FF	Y 21/22 due to pr	oject sponsor cha	nge from City of Bars	stow to SBCTA.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Twentynine Palms

BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Fed Proj: BR-NBIL(533)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	478,775	66,225	33,000						578,000
R/W	30,000								30,000
CON			3,653,750						3,653,750
Total	508,775	66,225	3,686,750						4,261,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,419	58,629	3,263,880						3,772,927
Local Match	58,356	7,596	422,870						488,823
LSSRP Bond									
Local AC									
Total	508,775	66,225	3,686,750						4,261,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	423,860	58,629	29,215						511,703
Local Match	54,915	7,596	3,785						66,297
LSSRP Bond									
Local AC									
Total	478,775	66,225	33,000						578,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4059	HBP	PE			29,215	-29,215						New
	Local Match				3,785	-3,785						
Fed. Rein	nb. Rate: 88.53%	12/20/20	23 Enrique Gonzale	z: Ready to Adve	ertise. PE funds n	noved from FFY 2	4/25 to 23/24. As	requested by age	ncy,	Total:		
4059	HBP	PE				29,215					29,215	Nev
	Local Match					3,785					3,785	
Fed. Rein	nb. Rate: 88.53%	11/13/20	23 Linda Newton: F	Revised PE funds	in FFY 24/25 as r	requested in LAPG	6-D dated 7/5/20)23.		Total:	33,000	
4059	HBP	PE		58,629							58,629	
	Local Match			7,596							7,596	
Fed. Rein	nb. Rate: 88.53%	4/5/2022	Bobby Zezoff: Incr	ease in funds per	LAPG 6-D dated	9/14/21.				Total:	66,225	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%				ing as requested in to 2016/17-21/22.				undline zeroed out	Total:	
4059	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Septembe	er 2013 HBP surv		A-Admin: Fundlin				l by Local Agency in 9/20 to 2016/17-21/2	Total: 2.	
4059	HBP	PE	423,860								423,860
	Local Match		54,915								54,915
Fed. Reir	nb. Rate: 88.53%	2/28/2013	B Linda Newton:	New eligible proje	ct.					Total:	478,775
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	26,559								26,5
		Local Match	3,441								3,4
	L	SSRP Bond									
		Local AC									
		Total	30,000								30,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP	R/W	-31,871								-31,871
	Local Match		-4,129								-4,129
Fed. Reir	nb. Rate: 88.53%	10/7/2021	Karen Nguyen:	RW funds remove	ed from FFY 21/22	. As requested in	September 2021	Status		Total:	-36,000
4059	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		in: Fundline zero		6 months. RW fu P cycle migration:				y agency. 8/8/2023 act funds in the	Total:	
4059	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	8/8/2023							ad within 6 months s not impact funds in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Соро						2.,,20				20,0	Total
4059	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	18/19. P	ush funding to FF	Not ready to ad wi Y 21/22, per LAPG 27/28. This does r	Ch. 6. 8/8/2023	DLA-Admin: Fund	dline zeroed out d			Total:	
4059	HBP	R/W	31,871								31,871
	Local Match		4,129								4,129
ed. Rei	mb. Rate: 88.53%	10/24/20	19 DLA-Admin: F	und line failed to d	eliver.					Total:	36,000
		9/26/2018	8 Matt Sapp: As r	equested by 2018	Survey. Additiona	al funds requested	to complete R/W	phase.		Total.	30,000
4059	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	5/3/2018	Vu Ngo: Not read	dy to ad within 6 m	onths. RW funds	moved from FFY	19/20 to 17/18. A	s requested by age	ency. 7/27/2021	Total:	
			nin: Fundline zero TIP cycle.	ed out due to FTIF	cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the		
4059	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adm		ot ready to ad with ed out due to FTIF						Total:	
4059	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Survey.							ptember 2017 This does not impact	Total:	
4059	НВР	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adm		ot ready to ad with ed out due to FTIF				•		Total:	
4059	HBP	R/W	26,559							-26,559	
	Local Match		3,441							-3,441	
ed. Rei	mb. Rate: 88.53%	10/6/2016 HBP Sur		ot ready to ad with	nin 6 months. RW	/ funds moved fror	m FFY Beyond to	17/18 as requested	I in September 2016	Total:	
4059	НВР	R/W								26,559	26,559
	Local Match									3,441	3,441
ad Rai	mb. Rate: 88,53%	2/28/2011	3 Linda Newton: 1	New eligible projec	·†					Total:	30,000

Caltrans, Division of Local Assistance

	istrict: 08	County:	San Bernardi	no	·	· ·					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			3,234,665						3,234,665
		Local Match		-0	419,085						419,08
	L	SSRP Bond									
		Local AC									
		Total			3,653,750						3,653,750
Phase	Funding Details:			•	•			•		•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP	CON			822,222						822,222
	Local Match				106,528						106,528
Fed. Rei	mb. Rate: 88.53%	10/6/2	023 DLA-Admin: F	Revise CON fundi	ng as requested ir	LAPG 6-D dated	7/5/2023.			Total:	928,750
4059	HBP Local Match	CON			2,412,443 312.558					-2,412,443 -312,558	
Fed. Rei	mb. Rate: 88.53%	8/30/2 Status	•	alez: Ready to Ad	- ,	ds moved from F	FY Beyond to 23/2	24. As requested	in 2023 HBP Annual	Total:	
4059	HBP	CON					-2,412,443			2,412,443	
	Local Match						-312,558			312,558	
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
4059	HBP	CON				-2,412,443	2,412,443				
	Local Match					-312,558	312,558				
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUS					o 25/26. Action ta	ken to financially	Total:	
4059	HBP	CON			-2,412,443	2,412,443					
	Local Match				-312,558	312,558					
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: rain the FTIP (PUS	•				o 24/25. Action ta	ken to financially	Total:	
4059	HBP	CON		-2,412,443	2,412,443						
	Local Match			-312,558	312,558						
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUS					o 23/24. Action ta	ken to financially	Total:	
4059	HBP	CON		2,119,298						-2,119,298	
	Local Match			274,577						-274,577	
Fed. Rei	mb. Rate: 88.53%	8/26/2	022 Enrique Gonz	alez: Con funds r	noved from Beyon	d years to FFY 2	2/23. Due to Annu	al submittal Augus	st 2022.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP	CON		293,145						-293,145	
	Local Match			37,980						-37,980	
Fed. Rei	mb. Rate: 88.53%	8/26/2	2022 Enrique Gonzale	z: Con funds mo	ve from Beyond	years to FFY 22/23	. Do to Annual statu	us August 2022.		Total:	
4059	HBP	CON								293,145	293,145
	Local Match									37,980	37,980
Fed. Rei	mb. Rate: 88.53%	4/5/20	22 Bobby Zezoff: Ind	crease in funds pe	er LAPG 6-D date	ed 9/14/21.				Total:	331,125
4059	HBP	CON					-2,119,298			2,119,298	
	Local Match						-274,577			274,577	
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4059	HBP	CON				-2,119,298	2,119,298				
	Local Match					-274,577	274,577				
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: N rain the FTIP (PUSH)	•				/26. Action taker	to financially	Total:	
4059	HBP	CON			-2,119,298	2,119,298					
	Local Match				-274,577	274,577					
Fed. Reii	mb. Rate: 88.53%		/2021 DLA-Admin: N rain the FTIP (PUSH)	,				/25. Action taker	to financially	Total:	
4059	HBP	CON		-2,119,298	2,119,298						
	Local Match			-274,577	274,577						
Fed. Reii	mb. Rate: 88.53%		/2021 DLA-Admin: N rain the FTIP (PUSH)	•				/24. Action taker	to financially	Total:	
4059	HBP	CON	-2,119,298	2,119,298							
	Local Match		-274,577	274,577							
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: N rain the FTIP (PUSH)	•				/23. Action taker	to financially	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
Fed. Rei	mb. Rate: 88.53%		2021 Karen Nguyen: Status.	Not ready to ad w	rithin 6 months. (CON funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
4059	HBP	CON			-2,119,298					2,119,298	
	Local Match				-274,577					274,577	
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)	-				ond. Action take	n to financially	Total:	
4059	HBP	CON		-2,119,298	2,119,298						
	Local Match			-274,577	274,577						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	

D	istrict: 08	County:	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	CON	-2,119,298 -274,577	2,119,298 274,577							
ed. Rein	nb. Rate: 88.53%		020 DLA-Admin: Not ain the FTIP (PUSH).	•				23. Action taken	to financially	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Rein	nb. Rate: 88.53%	9/18/20	020 Karen Nguyen: N	Move CON funds	from beyond to F	Y 21/22 per Sept s	urvey: Not ready to	o ad within 6 mon	ths	Total:	
4059	HBP	CON			-2,119,298					2,119,298	
	Local Match				-274,577					274,577	
ed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
4059	HBP	CON		-2,119,298	2,119,298						
	Local Match			-274,577	274,577						
ed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/24. Action taker	to financially	Total:	
4059	HBP	CON	-2,119,298	2,119,298							
	Local Match		-274,577	274,577							
ed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/23. Action taker	to financially	Total:	
4059	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	18/19.	2019 Bobby Zezoff: North Push funding to FFY 1-25/26 to 2022/23-2	' 21/22, per LAP(G Ch. 6. 8/8/2023	DLA-Admin: Fund	dline zeroed out du	•	•	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Rein	nb. Rate: 88.53%	10/8/20	019 Omar Sanchez:	Per 2019 Survey	. Not ready to ad	within 6 months. (CON funds moved t	from FFY Beyond	to 20/21.	Total:	
4059	HBP	CON	-2,119,298							2,119,298	
	Local Match		-274,577							274,577	
ed. Rein	nb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4059	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20:	Attempt will be i	made to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4059	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Reir	mb. Rate: 88.53%	9/26/20 Survey.	• • •	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 19	9/20. As requested	d in September 2018	Total:	
4059	HBP	CON	-2,119,298							2,119,298	
	Local Match		-274,577							274,577	
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4059	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4059	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Reir	mb. Rate: 88.53%	9/13/20 Survey.	17 Vu Ngo: Not rea	ndy to ad within 6 r	months. CON fur	ds moved from FF	Y Beyond to 19/20	0. As requested ir	September 2017	Total:	
4059	HBP	CON	-2,119,298							2,119,298	
	Local Match		-274,577							274,577	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4059	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: Sa	an Bernardino								
Respo	nsible Agency		Prior	22/23	22/23 23/24		25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year			to financially dline zeroed out du	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
Fed. Rei	mb. Rate: 88.53%	10/6/2016 2016 HBP	,	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	17/18 as requeste	d in September	Total:	
4059	НВР	CON								2,119,298	2,119,298
	Local Match									274,577	274,577
Fed. Rei	mb. Rate: 88.53%	2/28/2013	Linda Newton: N	ew eligible projec	t.					Total:	2,393,875

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yucaipa

BRIDGE NO. 00L0034, PENDLETON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BR-NBIL(506)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	422,000								422,000
R/W									
CON			3,237,000						3,237,000
Total	422,000		3,237,000						3,659,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	373,597		2,865,716						3,239,313
Local Match	48,403		371,284						419,687
LSSRP Bond									
Local AC									
Total	422,000		3,237,000						3,659,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	373,597								373,597
Local Match	48,403								48,403
LSSRP Bond									
Local AC									
Total	422,000								422,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	PE	-1,771								-1,771
	Local Match		-229								-229
Fed. Reir	nb. Rate: 88.53%		Linda Newton: PE PE funding to mate			as never obligated	to the project. Mo	ove Prior PE funds	s to FFY 21/22.	Total:	-2,000
3246	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	8/21/201	3 Linda Newton: N 5 DLA-Admin: Fur nt FTIP cycle.	•					t programming. es not impact funds in	Total:	
3246	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	10/18/20	3 Linda Newton: N 12. Cost increase 19/20. This does r	approved. 8/21/2	015 DLA-Admin:	Fundline zeroed o		•	by Exhibit 6A dated 2/13-17/18 to	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%		2 Sylvester Lin: A nitted Exhibit 6-D to		s has been added	I to the project tota	l cost as requested	d in September 20	12 Survey and City	Total:	200,000
3246	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	10/14/20	10 Eric Tang: Add	ditional PE funds a	are added to PE b	pased on 2010 brid	ge survey			Total:	100,000
3246	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		09 Chris Igbinedio I1-15/16. This doe				ne zeroed out due	to FTIP cycle mig	ration: 2008/9-13/	14 Total:	
3246	HBP	PE	109,777			-					109,777
	Local Match		14,223								14,223
ed. Rei	mb. Rate: 88.53%									Total:	124,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			2,865,716						2,865,71
		Local Match			371,284						371,28
	L	SSRP Bond									
		Local AC									
		Total			3,237,000						3,237,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	CON			-1,951,423 -252,827						-1,951,423 -252,827
ed. Rei	mb. Rate: 88.53%	3/12/202	4 DLA-Admin: CC	N funds revised t	o reflect LAPG 6-	D dated 5/1/2023.				Total:	-2,204,250
3246	HBP	CON			4,817,139	-4,817,139					
ad Rai	Local Match mb. Rate: 88.53%	0/44/202	2 Enrique Conzole	NEADLY Doo	624,111	-624,111	from FFV 24/25 to	22/24 As reques	stad in 2022 LIDD		
eu. Neii	IIIb. Nate. 88.53%	9/11/202 Annual S	status.	ez: NEARLY Rea	ay to Advertise. (CON funds moved	110m FFY 24/25 to	23/24. As reques	sted in 2023 HBP	Total:	
3246	HBP	CON			-4,817,139	4,817,139					
	Local Match				-624,111	624,111					
ed. Rei	mb. Rate: 88.53%	3/22/202 the FTIP		ARLY Ready to A	dvertise. CON fu	unds moved from F	FY 23/24 to 24/25	. Action taken to f	inancially constrair	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON		-4,817,139	4,817,139						
	Local Match			-624,111	624,111						
ed. Rein	nb. Rate: 88.53%		0/24/2022 DLA-Admin: Ni e FTIP (PUSH). Attempt	•			FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3246	HBP Local Match	CON		4,817,139 624,111						-4,817,139 -624,111	
ed. Rein	nb. Rate: 88.53%	8/	26/2022 Enrique Gonzale	z: Con funds mo	ved from beyond	years to FFFY 22/2	23. Do to Annual S	tatus of August 20)22.	Total:	
3246	HBP Local Match	CON					-4,817,139 -624,111			4,817,139 624,111	
Fed. Rein	nb. Rate: 88.53%		0/28/2021 DLA-Admin: No onstrain the FTIP (PUSH).	•			om FFY 25/26 to Be	eyond. Action take	en to financially	Total:	
3246	HBP Local Match	CON				-4,817,139 -624,111	4,817,139 624,111				
ed. Rein	nb. Rate: 88.53%		0/28/2021 DLA-Admin: No onstrain the FTIP (PUSH).			N funds moved fro	om FFY 24/25 to 25	i/26. Action taken	to financially	Total:	
3246	HBP Local Match	CON			-4,817,139 -624,111	4,817,139 624,111					
Fed. Rein	nb. Rate: 88.53%		0/28/2021 DLA-Admin: No onstrain the FTIP (PUSH).	•				./25. Action taken	to financially	Total:	
3246	HBP Local Match	CON		-4,817,139 -624,111	4,817,139 624,111						
ed. Rein	nb. Rate: 88.53%		0/28/2021 DLA-Admin: No onstrain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			3/24. Action taken	to financially	Total:	
3246	HBP Local Match	CON	-4,817,139 -624,111	4,817,139 624,111							
Fed. Rein	nb. Rate: 88.53%		0/27/2021 DLA-Admin: No onstrain the FTIP (PUSH).	•				2/23. Action taken	to financially	Total:	
3246	HBP Local Match	CON	4,817,139 624,111							-4,817,139 -624,111	
ed. Rein	nb. Rate: 88.53%	10	0/7/2021 Karen Nguyen:	Ready to Advertis	e. CON funds mo	oved from FFY Bey	ond to 21/22. As r	equested in Sept	ember 2021 Status.	Total:	
3246	HBP Local Match	CON								258,929 33,547	258,929 33,547
ed. Rein	nb. Rate: 88.53%	8/	9/2021 Linda Newton: Re	evise CON fundin	g to match LAPG	6-D dated 6/9/202	1.			Total:	292,476
3246	HBP	CON			-4,558,210					4,558,210	
Fed. Rein	Local Match nb. Rate: 88.53%		1/5/2020 DLA-Admin: Rea				to Beyond. Action	taken to financiall	y constrain the FTIP	590,564 Total:	

D	District: 08	County:	San Bernarding)							
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON		-4,558,210	4,558,210						
	Local Match			-590,564	590,564						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Red). Attempt will be m				to 23/24. Actio	n taken to financially o	constrain the FTIP	Total:	
3246	HBP Local Match	CON	-4,558,210 -590,564	4,558,210 590,564							
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Re	•			to 22/23. Actio	n taken to financially o	constrain the FTIP	Total:	
3246	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH		ade to program t	his project in year sh	nown. 8/8/2023 I	DLA-Admin: Fu	n taken to financially ondline zeroed out due le.		Total:	
3246	HBP Local Match	CON	-5,944,104 -770,122				-				-5,944,104 -770,122
Fed. Reir	mb. Rate: 88.53%	10/19/ receive	2020 DLA-Admin: C	ON update per le	etter from City dated	10/8/2020. CON	estimate exped	cted to decrease once	revised estimate is	Total:	-6,714,226
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH		ade to program t	his project in year sh	nown. 8/8/2023 I	DLA-Admin: Fu	n taken to financially on ndline zeroed out due le.		Total:	
3246	HBP	CON			·						
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH		ade to program t	his project in year sh	nown. 8/8/2023 I	DLA-Admin: Fu	on taken to financially ndline zeroed out due le.		Total:	
3246	HBP	CON	10,502,314							-10,502,314	
	Local Match		1,360,686							-1,360,686	
Fed. Reir	mb. Rate: 88.53%	10/8/2	019 Vu Ngo: Per 20	19 Survey						Total:	
3246	HBP	CON	-10,502,314							10,502,314	
	Local Match		-1,360,686							1,360,686	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: N ain the FTIP (PUSH)					o Beyond. Action take	en to financially	Total:	
3246	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr		. Attempt will be	made to program th	is project in year	shown. 8/8/20	o 21/22. Action taken 23 DLA-Admin: Fund rrent FTIP cycle.	•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3246	HBP	CON	7,492,294								7,492,294
	Local Match		970,706								970,706
ed. Reir	mb. Rate: 88.53%	10/4/2018	Enrique Gonzale	z: As requested i	n September 201	8 Survey.				Total:	8,463,000
3246	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Reir	mb. Rate: 88.53%		Enrique Gonzale er 2018 Survey.	z: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 18/19. As re	quested in	Total:	
3246	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3246	HBP	CON	1,062,360				<u> </u>				1,062,360
	Local Match		137,640								137,640
Fed. Reir	mb. Rate: 88.53%	9/13/2017	Vu Ngo: Per 20	17 September Sur	vey.					Total:	1,200,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3246	HBP	CON	1,947,660							-1,947,660	
	Local Match		252,340							-252,340	
Fed. Reir	mb. Rate: 88.53%		l6 Sylvester Lin: NI to FFY 17/18 as red				eady to advertise.	CON funds has be	een moved from FFY	Total:	
3246	HBP	CON	-1,947,660							1,947,660	
	Local Match		-252,340							252,340	
Fed. Reir	nb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3246	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	8/25/201	I5 Sylvester Lin: Co I9 DLA-Admin: Fur ent FTIP cycle.						5 HBP Survey. s not impact funds in	Total:	
3246	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	CON								·	
ed. Reir	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt		ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3246	HBP	CON	1,947,660							-1,947,660	
	Local Match		252,340							-252,340	
ed. Reir	mb. Rate: 88.53%	10/13/201	4 Wesley Zinke:	Revised CON fund	ding as requested	d in September 20	14 Survey.			Total:	
3246	HBP	CON	-1,947,660							1,947,660	
	Local Match		-252,340							252,340	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	ot ready to ad with . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3246	HBP	CON	1,947,660							-1,947,660	
	Local Match		252,340							-252,340	
ed. Reir	mb. Rate: 88.53%		Sylvester Lin: Naber 2013 HBP su		nin 6 months. CO	N funds moved fro	om FFY Beyond to	14/15. As reques	ted by Local Agency	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 08	County:	San Bernarding)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON	-1,947,660							1,947,660	
	Local Match		-252,340							252,340	
Fed. Reir	nb. Rate: 88.53%		2012 DLA-Admin: N in the FTIP (PUSH)	•	hin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3246	HBP	CON	-155,813								-155,813
	Local Match		-20,187								-20,187
ed. Reir	mb. Rate: 88.53%		012 Sylvester Lin: Romitted Exhibit 6-D to		ds has been edite	d to the project tota	al cost as requeste	d in September 20	012 Survey and City	Total:	-176,000
3246	HBP	CON	2,103,473							-2,103,473	
	Local Match		272,527							-272,527	
Fed. Reir	mb. Rate: 88.53%	9/18/20 2012 S	112 Sylvester Lin: N urvey.	lot ready to ad with	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	13/14. As reques	sted in September	Total:	
3246	HBP	CON	-2,103,473							2,103,473	
	Local Match		-272,527							272,527	
Fed. Reir	mb. Rate: 88.53%	10/30/2	2009 DLA-Admin: N	ot ready to ad witl	hin 6 months. CC	ON funds moved fro	om FFY 13/14 to B	eyond.		Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: Nout due to FTIP cyc						DLA-Admin: Fundline FTIP cycle.	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: Nout due to FTIP cyc						DLA-Admin: Fundline FTIP cycle.	Total:	
3246	HBP	CON	2,103,473							-2,103,473	
	Local Match		272,527							-272,527	
Fed. Reir	nb. Rate: 88.53%	10/21/2	2009 Chris Igbinedio	n: 2009 HBP Sur	vey.					Total:	

Caltrans, Division of Local Assistance

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON	-2,103,473							2,103,473	
	Local Match		-272,527							272,527	
Cod Do	D.4. 00 500/										
-eu. Re	imb. Rate: 88.53%		2007 DLA-Admin: CC is not ready to adver		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3246	HBP				rom FFY 2010/11	to Beyond. Actior	n taken to financia	lly constrain the F	FIP (PUSH). HBP	Total:	2,103,473
		project	is not ready to adver		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F⊺	FIP (PUSH). HBP	Total:	2,103,473 272,527

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yucaipa

BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BR-NBIL(508)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	320,000								320,000
R/W									
CON	3,530,000								3,530,000
Total	3,850,000								3,850,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,744,430	663,975							3,408,405
Local Match	441,595								441,595
LSSRP Bond									
Local AC	663,975	-663,975							
Total	3,850,000								3,850,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond			_						
Local AC									
Total	320,000								320,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%		18/2012 Sylvester Lin: Add Il submitted Exhibit 6-D to j		s has been added	to the project total	cost as requested	d in September 20	12 Survey and City	Total:	200,000
3244	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	4/ ⁻ 10	28/2010 Linda Newton: Fe 1/2010 DLA-Admin: Reiml 0/21/2009 Chris Igbinedion: 2010/11-15/16. This does	oursement chan : 2009 HBP Sur	ged to 100% (Toll vey. 8/22/2011 DI	Credits). _A-Admin: Fundli	ne zeroed out due	to FTIP cycle mig	ration: 2008/9-13/14	Total:	

г	District: 08	County:	San Bernardino		p. ·	ogrammed in					
	nsible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP Local Match	PE	106,236 13,764								106,236 13,764
Fed. Rei	mb. Rate: 88.53%		0 Linda Newton: F 0 DLA-Admin: Reim			•				Total:	120,000
	CON Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	 Total
		Fed \$	2,461,134	663,975							3,125,109
	ı	Local Match	404,891								404,891
	L	SSRP Bond									
		Local AC	663,975	-663,975							
		Total	3,530,000								3,530,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP	CON		663,975	-663,975						
	Local Match			86,025	-86,025						
Fed. Rei	mb. Rate: 88.53%	10/10/20	022 DLA-Admin: M	ove CON AC conv	ersion from FFY	23/24 to FFY 22/2	23.			Total:	
3244	Local AC (HBP)	CON		-663,975	663,975						
	Local Match			-86,025	86,025						
Fed. Rei	mb. Rate: 88.53%	10/10/20)22 DLA-Admin: M	ove CON AC conv	ersion from FFY	23/24 to FFY 22/2	23.			Total:	
3244	Local AC (HBP)	CON	663,975		-663,975						
	Local Match		86,025		-86,025						
Fed. Rei	mb. Rate: 88.53%	1/4/2021	Karen Nguyen: C	onstruction Author	rized. Agency req	uesting AC CON	funds in FFY 20/21	I, conversion in FF	Y 23/24.	Total:	
3244	HBP	CON		-663,975	663,975						
	Local Match			-86,025	86,025						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Cor JSH). Attempt will				22/23 to 23/24. Ac	tion taken to finand	cially constrain the	Total:	
3244	HBP	CON	-663,975	663,975							
	Local Match		-86,025	86,025							
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Cor JSH). Attempt will				21/22 to 22/23. Ac	tion taken to finand	cially constrain the	Total:	
3244	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	FTIP (PI	20 DLA-Admin: Cor JSH). Attempt will n: 2020/21-25/26 to	be made to progra	am this project in y	ear shown. 8/8/2	2023 DLA-Admin:		cially constrain the ut due to FTIP cycle	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	Local AC (HBP)	CON									
Tad Dai	Local Match	40/00/00		001140	EEV 00/04 A #			- 0/0/000	00 51 4 4 1 1		
-ea. Keii	mb. Rate: 88.53%			emove CON AC in FTIP cycle migrati				-	e current FTIP cycle.	Total:	
3244	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			emove CON AC in FTIP cycle migrati					23 DLA-Admin: current FTIP cycle.	Total:	
3244	HBP	CON	-268,541								-268,541
	Local Match		-34,792								-34,792
ed. Rei	mb. Rate: 88.53%		Chinda Newton: Note to delivery failur		version to FFY 2	1/22 and reduce fu	unding to amount r	equested. Moved	conversion to FFY	Total:	-303,333
3244	Local AC (HBP) Local Match	CON									
⁻ ed. Reiı	mb. Rate: 88.53%			Add AC to construct 27/28. This does n				to FTIP cycle mig	ration:	Total:	
3244	HBP	CON	932,516				•				932,516
	Local Match		120,817								120,817
ed. Rei	mb. Rate: 88.53%	10/8/2019	9 Vu Ngo: Per 20	19 Survey.						Total:	1,053,333
3244	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			ency readiness to ເ 25/26. This does n				zeroed out due to	FTIP cycle migration:	Total:	
3244	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. ade to program this o 2020/21-25/26.	s project in year s	shown. 7/27/2021	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
3244	HBP	CON	867,594								867,594
	Local Match		112,406								112,406
Fed. Rei	mb. Rate: 88.53%	9/13/2017	7 Vu Ngo: Per 20	17 September Surv	vey.					Total:	980,000
3244	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			ady to Advertise. (ade to program this o 2018/19-23/24.	s project in year s			,	constrain the FTIP ue to FTIP cycle	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	requested	•	-Admin: Fundline				n FFY 17/18 to 16/ 22 to 2018/19-23/2		Total:	
3244	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). /	Attempt will be m	•	s project in year s	shown. 8/25/2019	DLA-Admin: Fun	dline zeroed out di	constrain the FTIP ue to FTIP cycle	Total:	
3244	HBP	CON									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	Septembe	er 2016 HBP Surv		A-Admin: Fundlir	ne zeroed out due		n FFY 18/19 to 16/ ration: 2018/19-23		Total:	
3244	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain red out due to FTIP	Total:	
3244	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP	CON									
od Poir	Local Match mb. Rate: 88,53%	10/2/2015	Cylvester Line N	loorly Doody to Ad	vertice CON fun	da haa haan mays	od from EEV 17/10	to FFV 15/16 oo r	aguantad in		
eu. Keii	IID. Rate. 88.53%	Septembe	er 2015 HBP Surv		A-Admin: Fundlir	ne zeroed out due		to FFY 15/16 as r ration: 2016/17-21		Total:	
3244	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	the FTIP (PUSH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zero	financially constrain red out due to FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3244	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 8	/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	НВР	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
ed. Reii	mb. Rate: 88.53%	10/13/2014	4 Wesley Zinke:	Revised CON fund	ding as requested	I in September 20	14 Survey.			Total:	
3244	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
ed. Reii	mb. Rate: 88.53%		3 DLA-Admin: N	ot ready to ad with				eyond. Action tak	en to financially	Total:	
3244	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with Attempt will be m 16/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3244	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with Attempt will be m 016/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3244	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with Attempt will be m 014/15-19/20 to 20	ade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3244	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
ed. Reii	mb. Rate: 88.53%		Sylvester Lin: N ber 2013 HBP su		in 6 months. CO	N funds moved fro	m FFY Beyond to	14/15. As reques	ted by Local Agency	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP Local Match	CON	-1,593,540 -206,460							1,593,540 206,460	
Fed. Reii	mb. Rate: 88.53%		2012 DLA-Admin: N in the FTIP (PUSH)	•	nin 6 months. C	CON funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3244	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be i	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3244	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be i	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3244	HBP Local Match	CON	106,236 13,764								106,236 13,764
ed. Rei	mb. Rate: 88.53%		012 Sylvester Lin: A omitted Exhibit 6-D to		ds has been ad	lded to the project to	al cost as request	ed in September 2	012 Survey and City	Total:	120,000
3244	HBP Local Match	CON	1,487,304 192,696							-1,487,304 -192,696	
Fed. Rei	mb. Rate: 88.53%	9/18/20 2012 Si	•	lot ready to ad wit	hin 6 months. C	CON funds moved fro	om FFY Beyond to	13/14. As reques	ted in September	Total:	
3244	HBP Local Match	CON	-1,487,304 -192,696							1,487,304 192,696	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: N in the FTIP (PUSH)	•	nin 6 months. C	CON funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3244	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be i	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/21/2015	5 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3244	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be i	made to prograr	CON funds moved from this project in year This does not impact	shown. 8/21/2015	5 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3244	HBP	CON	1,487,304							-1,487,304	
Fad Del	Local Match	4014610	192,696	Duda	to a factor of the					-192,696	
eu. Reli	mb. Rate: 88.53%	10/19/2	to to Linda Newton:	Revise construct	ion lunaing to m	natch August 4, 2010	application.			Total:	

	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP Local Match	CON	-1,487,304 -192,696							1,487,304 192,696	
ed. Rei	mb. Rate: 88.53%	4/1/201	10 Linda Newton: F 0 DLA-Admin: Reim 009 DLA-Admin: No	bursement chan	ged to 100% (Toll	Credits).	om FFY 13/14 to B	eyond.		Total:	
3244	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/201 10/29/2	10 Linda Newton: F 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycl	bursement chan ot ready to ad wit	ged to 100% (Toll hin 6 months CO	Credits). N funds moved fro				Total:	
3244	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/201 10/29/2	10 Linda Newton: F 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycl	bursement chan ot ready to ad wit	ged to 100% (Toll hin 6 months CO	Credits). N funds moved fro				Total:	
3244	НВР	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
-ed. Reii	mb. Rate: 88.53%	4/1/201	10 Linda Newton: F 0 DLA-Admin: Reim 009 Chris Igbinedior	bursement chan	ged to 100% (Toll	•				Total:	
3244	HBP	CON	-1,487,304							1,487,304	
	Local Match		-192,696							192,696	
red. Kell	mb. Rate: 88.53%	4/1/201 12/18/2	10 Linda Newton: F 0 DLA-Admin: Reim 007 DLA-Admin: C0 is not ready to adver	bursement chan ON funds moved	ged to 100% (Toll	Credits).	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3244	HBP	CON	1,487,304								1,487,304
	Local Match		192,696								192,696
Fed. Reii	mb. Rate: 88.53%		10 Linda Newton: F 0 DLA-Admin: Reim							Total:	1,680,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 San Bernardino

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Yucaipa BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Fed Proj: BR-NBIL(534)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	150,000	610,000							760,000
R/W									
CON						8,250,000			8,250,000
Total	150,000	610,000				8,250,000			9,010,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795	540,033				7,303,725			7,976,553
Local Match	17,205	69,967				946,275			1,033,447
LSSRP Bond									
Local AC									
Total	150,000	610,000				8,250,000			9,010,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795	540,033							672,828
Local Match	17,205	69,967							87,172
LSSRP Bond									_
Local AC									
Total	150,000	610,000							760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP	PE		540,033		-540,033					
	Local Match			69,967		-69,967					
Fed. Reir	nb. Rate: 88.53%	8/20	6/2022 Enrique Gonzal	ez: PE funds move	from FFFY 24/2	25 to 22/23. Do to the	e annual status c	on August 2022.		Total:	
4025	HBP	PE			-540,033	540,033					
	Local Match				-69,967	69,967					
Fed. Reir	nb. Rate: 88.53%		28/2021 DLA-Admin: N FTIP (PUSH). Attemp	•			FFY 23/24 to 24/	25. Action taken to	o financially constrain	Total:	
4025	HBP	PE	-540,033		540,033						
	Local Match		-69,967		69,967						
Fed. Reir	mb. Rate: 88.53%	10/	19/2021 DLA-Admin: N	Not ready to ad withi	n 6 months. PE	funds moved from F	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP	PE	540,033 -540,03	3						
	Local Match		69,967 -69,96	7						
ed. Reir	mb. Rate: 88.53%		10/7/2021 Karen Nguyen: Not ready to Status.	ad within 6 months. F	PE funds moved fro	m FFY 22/23 to 21	I/22. As requested	d in September 2021	Total:	
4025	HBP Local Match	PE	-540,033 540,03 -69,967 69,96							
ed. Rei	mb. Rate: 88.53%		3/30/2021 DLA-Admin: Not ready to ad the FTIP (PUSH). Attempt will be made			FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
4025	HBP Local Match	PE			-					
ed. Reir	mb. Rate: 88.53%		10/29/2020 DLA-Admin: Not ready to a DLA-Admin: Fundline zeroed out due to current FTIP cycle.				•		Total:	
4025	HBP	PE	274,443							274,443
	Local Match		35,557							35,557
ed. Rei	mb. Rate: 88.53%		9/18/2020 Karen Nguyen: Per Sept. 20	20 Bridge Survey					Total:	310,000
4025	HBP	PE								
	Local Match									
ed. Reir	mb. Rate: 88.53%		10/28/2019 DLA-Admin: Not ready to a DLA-Admin: Fundline zeroed out due to current FTIP cycle.						Total:	
4025	HBP	PE	177,060							177,060
	Local Match		22,940							22,940
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Per 2019 Survey.						Total:	200,000
4025	НВР	PE								
⁻ ed. Reiı	Local Match mb. Rate: 88.53%		9/14/2017 Vu Ngo: Not ready to ad with Survey. 7/27/2021 DLA-Admin: Fundli funds in the current FTIP cycle.						Total:	
4025	HBP	PE	88,530							88,530
	Local Match		11,470							11,470
ed. Reir	mb. Rate: 88.53%		10/6/2016 Sylvester Lin: Added PE fun	ds in FFY 16/17 as red	quested in Septemb	oer 2016 HBP Surv	vey.		Total:	100,000
4025	HBP Local Match	PE								
⁻ed. Reiı	mb. Rate: 88.53%		10/3/2013 Sylvester Lin: Not ready to a September 2013 HBP survey. 8/17/201 This does not impact funds in the currer	7 DLA-Admin: Fundli			•	, ,	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP Local Match	PE	132,795 17,205								132,795 17,205
Fed. Rein	nb. Rate: 88.53%	10/9/2012	2 Linda Newton: N	lew eligible projec	t.					Total:	150,000
	CON Summary	: [Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						7,303,725			7,303,72
	L	ocal Match						946,275			946,27
	LS	SRP Bond									
		Local AC									
		Total						8,250,000			8,250,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP	CON					-7,303,725	7,303,725			
	Local Match						-946,275	946,275			
Fed. Rein	nb. Rate: 88.53%		23 DLA-Admin: No the FTIP (PUSH).	,				6/27. Action taker	to financially	Total:	
4025	HBP	CON				-7,303,725	7,303,725				
	Local Match					-946,275	946,275				
Fed. Rein	nb. Rate: 88.53%		23 DLA-Admin: No the FTIP (PUSH).					25/26. Action taker	to financially	Total:	
4025	HBP	CON				7,303,725				-7,303,725	
	Local Match					946,275				-946,275	
Fed. Rein	nb. Rate: 88.53%	9/11/2023 HBP Ann	3 Enrique Gonzale ual Status.	z: Not ready to ac	l within 6 months	. CON funds move	ed from FFY Beyo	and to 24/25. As re	equested in 2023	Total:	
4025	HBP	CON	-7,303,725							7,303,725	
	Local Match		-946,275							946,275	
Fed. Rein	nb. Rate: 88.53%	10/24/20	19 Bobby Zezoff: I	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY 21/22 to	Beyond. NEPA no	ot yet clear.	Total:	
4025	HBP	CON	7,303,725							-2,124,720	5,179,005
	Local Match		946,275							-275,280	670,995
Fed. Rein	nb. Rate: 88.53%	10/8/2019	9 Vu Ngo: Per 201	9 Survey.						Total:	5,850,000
4025	HBP	CON	-2,124,720							2,124,720	
	Local Match		-275,280							275,280	
Fed. Rein	nb. Rate: 88.53%			,		N funds moved fro his project in year		Beyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County:	San Bernardino								
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	made to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total:	
4025	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20°	Attempt will be n	made to program t	his project in year	shown. 7/27/2021	l DLA-Admin: Fur	•	Total:	
4025	HBP	CON	2,124,720							-2,124,720	
	Local Match		275,280							-275,280	
Fed. Reir	mb. Rate: 88.53%	10/6/2	016 Sylvester Lin: CC	ON funds has bee	en moved from FF	Y Beyond to FFY	17/18 as requested	d in September 20	16 HBP Survey.	Total:	
4025	HBP	CON								-871,135	-871,135
	Local Match									-112,865	-112,865
Fed. Reir	mb. Rate: 88.53%	10/6/2	016 Sylvester Lin: Su	ubtracted CON fu	ınds as requested	in September 201	6 HBP Survey.			Total:	-984,000
4025	HBP	CON								2,995,855	2,995,855
	Local Match									388,145	388,145
Fed. Reir	mb. Rate: 88.53%	10/9/2	012 Linda Newton: N	ew eligible projec	ct.					Total:	3,384,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

MPO Summary: San Bernardino Associated Governments

Number of Projects: 44

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	32,999,704	9,818,382	32,753,596	17,980,246	4,273,504	7,303,725		127,541,882	232,671,040
Local Match	11,323,244	44,594	894,154	299,746	815,369	946,275		20,306,688	34,630,069
LSSRP Bond		305,102		51,615				499,519	856,236
Local AC	48,611,595	-7,119,288	-26,224,000	-15,268,307					
Total for all Phases	92,934,543	3,048,790	7,423,750	3,063,300	5,088,873	8,250,000		148,348,089	268,157,345