

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:23 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 43

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	29,947,190	8,415,181	45,412,924	29,445,408	4,010,948	36,565,168	22,893,760	20,551,817	197,242,396
Local Match	10,927,758	-137,205	556,133	5,112,084	491,585	6,752,764	2,884,119	3,452,675	30,039,913
LSSRP Bond		305,102			51,615		82,011	417,508	856,236
Local AC	48,611,595	-7,119,288	-41,492,307	10,011,681	-1,838,148	-8,173,532			
Total	89,486,543	1,463,790	4,476,750	44,569,173	2,716,000	35,144,400	25,859,889	24,422,000	228,138,545