

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:57 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 44

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	32,999,704	9,818,382	32,753,596	17,980,246	4,273,504	7,303,725		127,541,882	232,671,040
Local Match	11,323,244	44,594	894,154	299,746	815,369	946,275		20,306,688	34,630,069
LSSRP Bond		305,102		51,615				499,519	856,236
Local AC	48,611,595	-7,119,288	-26,224,000	-15,268,307					
Total	92,934,543	3,048,790	7,423,750	3,063,300	5,088,873	8,250,000		148,348,089	268,157,345