See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/18/2024, 8:42 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: San Bernardino District: 08

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Apple Valley

BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity. High Cost project agreement required. Other Federal Funds must be shown in the FTIP.

Fed Proj: BRLS-5453(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,768,000		335,000						3,103,000
R/W	680,000	1,585,000	652,000						2,917,000
CON				48,215,000					48,215,000
Total	3,448,000	1,585,000	987,000	48,215,000					54,235,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,052,514	1,403,201	873,791	20,000,000	20,000,000	2,684,740			48,014,246
Local Match	395,486	181,800	113,209	5,530,261					6,220,755
LSSRP Bond									
Local AC				22,684,740	-20,000,000	-2,684,740			
Total	3,448,000	1,585,000	987,000	48,215,000					54,235,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,450,510		296,576						2,747,086
Local Match	317,490		38,425						355,914
LSSRP Bond									
Local AC									
Total	2,768,000		335,000						3,103,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	PE			296,576	-296,576					
	Local Match				38,425	-38,425					
ed. Reir	mb. Rate: 88.53%	5/2/	2024 Enrique Gonzalez:	Not ready to ad	within 6 months.	PE funds moved fr	om FFY 24/25 to	23/24. As reques	ted by local agen	^{Cy.} Total:	
3971	НВР	PE				296,576					296,576
	Local Match					38,425					38,425
ed. Reir	mb. Rate: 88.53%	2/23	3/2024 Roberta Jensen:	Revise fundline	to match approved	d LAPG 6-D dated	07/05/2023			Total:	335,000
3971	HBP	PE	1,432,415							-1,432,415	
	Local Match		185,585							-185,585	
ed. Reir	nb. Rate: 88.53%		5/2017 Sylvester Lin: NE cond to 16/17.	PA has cleared,	local agency is me	oving forward with	PS&E phase of w	ork, PE funds mov	ved from FFY	Total:	

Change!

D	istrict: 08	County:	San Bernardin	0							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	PE	-1,432,415							1,432,415	
	Local Match		-185,585							185,585	
ed. Reir	mb. Rate: 88.53%	3/20/2	2017 DLA-Admin: N	ot ready to ad withi	n 6 months. PE fu	unds moved from	FFY 17/18 to Bey	ond. NEPA not ye	t clear.	Total:	
3971	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		016 Sylvester Lin: Ine zeroed out due to							Total:	
3971	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FT	2014 DLA-Admin: 1 TP (PUSH). 8/17/20 pact funds in the cu	017 DLA-Admin: F							
3971	НВР	PE	2,450,510	-							2,450,510
	Local Match		317,490								317,490
ed. Reir	mb. Rate: 88.53%	8/29/2	012 Linda Newton:	New eligible project	ct. PE funding split	by environmenta	l and final design.	See notes in file.		Total:	2,768,000
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	602,004	1,403,201	577,216						2,582,420
		Local Match	77,996	181,800	74,784						334,580
		SSRP Bond									
		Local AC									
		Total	680,000	1,585,000	652,000						2,917,000
Phase F	Funding Details:			•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP Local Match	R/W			577,216 74,784	-577,216 -74,784					
ed. Reir	mb. Rate: 88.53%	5/2/20	24 Enrique Gonzale	ez: Not ready to ad	within 6 months.	RW funds moved	from FFY 24/25 t	o 23/24. As reque	sted by local agen	cy. Total:	
3971	НВР	R/W				577,216					577,216
	Local Match					74,784					74,784
ed. Reir	mb. Rate: 88.53%	2/23/2	024 Roberta Jenser	n: Revise fundline	to match approved	d LAPG 6-D dated	07/05/2023			Total:	652,000
3971	HBP	R/W		1,403,201							1,403,201
	Local Match			181,800							181,800
ed. Reir	mb. Rate: 88.53%	10/2/2	2023 DLA-Admin: Fu 2023 DLA-Admin: Fu 2022 Linda Newton:	und line failed to de	liver.	3-D dated 8/10/20	21			Total:	1,585,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	R/W	513,474								513,474
	Local Match		66,526								66,526
ed. Re	mb. Rate: 88.53%	7/16/2018	Linda Newton:	Updated funding	to match Ex. 6-D/E	x. 6-A dated2-26	-2018.			Total:	580,000
3971	HBP	R/W									
	Local Match										
Fed. Re	mb. Rate: 88.53%		n: Fundline zero	•				As requested by ag This does not impac	, ,	Total:	
3971	HBP	R/W									
	Local Match										
Fed. Re	mb. Rate: 88.53%		n: Fundline zero	•				9/20. NEPA not yet This does not impac		1 Total:	
3971	HBP	R/W									
CI D	Local Match	044040045					=======================================				
rea. Ke	mb. Rate: 88.53%		n: Fundline zero					/18. NEPA not yet o This does not impac		Total:	
3971	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Re	mb. Rate: 88.53%	8/29/2012	Linda Newton:	New eligible proje	ect.					Total:	100,000
					00/04	24/2-					
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/: Fed \$	Prior	22/23	23/24	20,000,000	25/26 20,000,000	26/27 2,684,740	27/28	Beyond	Total 42,684,740
			Prior	22/23	23/24				27/28	Beyond	
		Fed \$	Prior	22/23	23/24	20,000,000			27/28	Beyond	42,684,740
		Fed \$	Prior	22/23	23/24	20,000,000			27/28	Beyond	42,684,740
		Fed \$ Local Match SSRP Bond	Prior	22/23	23/24	20,000,000 5,530,261	20,000,000	2,684,740	27/28	Beyond	42,684,740
Phase		Fed \$ Local Match SSRP Bond Local AC	Prior	22/23	23/24	20,000,000 5,530,261 22,684,740	20,000,000	2,684,740	27/28	Beyond	42,684,740 5,530,26
Phase Proj id	L	Fed \$ Local Match SSRP Bond Local AC	Prior	22/23	23/24	20,000,000 5,530,261 22,684,740	20,000,000	2,684,740	27/28	Beyond	42,684,740 5,530,26
	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total Phase				20,000,000 5,530,261 22,684,740 48,215,000	-20,000,000	2,684,740 -2,684,740			42,684,740 5,530,26 48,215,000
Proj id	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase			23/24	20,000,000 5,530,261 22,684,740 48,215,000	-20,000,000	2,684,740 -2,684,740			42,684,740 5,530,26 48,215,000
Proj id 3971	Funding Details: Funds Src Local AC (HBP)	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	22/23	23/24 -42,684,740	20,000,000 5,530,261 22,684,740 48,215,000 24/25 42,684,740 5,530,261	-20,000,000 -20,000,000 25/26	2,684,740 -2,684,740 26/27			42,684,740 5,530,26 48,215,000
Proj id 3971	Funding Details: Funds Src Local AC (HBP) Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	22/23	23/24 -42,684,740 -5,530,261	20,000,000 5,530,261 22,684,740 48,215,000 24/25 42,684,740 5,530,261	-20,000,000 -20,000,000 25/26	2,684,740 -2,684,740 26/27		Beyond	42,684,740 5,530,26 48,215,000
Proj id 3971 Fed. Rei	Funding Details: Funds Src Local AC (HBP) Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/8/2024	Prior	22/23	23/24 -42,684,740 -5,530,261	20,000,000 5,530,261 22,684,740 48,215,000 24/25 42,684,740 5,530,261 24. CON AC move	20,000,000 -20,000,000 25/26 ed from FFY 23/24	2,684,740 -2,684,740 26/27 to FFY 24/25.		Beyond Total:	42,684,740 5,530,26 48,215,000

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	Local AC (HBP) Local Match	CON				-20,000,000 -2,591,212	-20,000,000 -2,591,212	-2,684,740 -347,836		42,684,740 5,530,261	
ed. Rein	nb. Rate: 88.53%	7/18/202	4 Andy Chou: C	CON AC conversion	added to reflect h	nigh cost agreeme	nt.			Total:	
3971	Local AC (HBP) Local Match	CON			42,684,740 5,530,261					-42,684,740 -5,530,261	
Fed. Rein	nb. Rate: 88.53%	7/17/202	4 Andy Chou: C	CON AC added as re	equested by the lo	ocal agency.				Total:	
3971	HBP Local Match	CON								9,444,735 1,223,665	9,444,735 1,223,665
Fed. Rein	nb. Rate: 88.53%	7/17/202	4 Andy Chou: C	CON funds revised to	o reflect approved	d LAPG 6-D dated	7//2024.			Total:	10,668,400
3971	HBP Local Match	CON				-33,240,005 -4,306,595				33,240,005 4,306,595	
Fed. Rein	nb. Rate: 88.53%		3 DLA-Admin: 1 nding agreemer	Not ready to ad withi nt.	in 6 months. COI	N funds moved fro	m FFY 24/25 to Be	eyond. Subject to H	igh Cost Policy:	Total:	
3971	HBP Local Match	CON				33,240,005 4,306,595				-33,240,005 -4,306,595	
Fed. Rein	nb. Rate: 88.53%		3 Enrique Gonza aual Status.	alez: Not ready to a	nd within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 24/25. As red	quested in 2023	Total:	
3971	HBP	CON			-10,969,398	-22,270,607				33,240,005	
Fad Daim	Local Match	40/0/000		2011	-1,421,202	-2,885,393				4,306,595	
-ea. Rein	nb. Rate: 88.53%	10/8/202	2 DLA-Admin: (CON funds moved to	o Beyond. High o	cost project require	es a high cost agre	ement.		Total:	
3971	HBP	CON			9,057,504	22,270,607				-31,328,111	
	Local Match				1,173,496	2,885,393				-4,058,889	
ea. Kein	nb. Rate: 88.53%	8/25/202	2 Enrique Gonza	alez: Con funds mo	ved from Beyond	years to FFY 23/2	24 and 24/25. Do to	o the Annual submit	tal	Total:	
3971	HBP	CON			1,911,894					-1,911,894	
	Local Match				247,706					-247,706	
ed. Rein	nb. Rate: 88.53%	8/25/202	2 Enrique Gonza	alez: Con Funds mo	oved from Beyond	d to 23/24 and 24/	25. Due to the Ann	ual August 2022.		Total:	
3971	НВР	CON								1,911,894	1,911,894
	Local Match									247,706	247,706
ed. Rein	nb. Rate: 88.53%	4/21/202	2 Linda Newton:	Revise CON fundi	ng to match LAP	G 6-D dated 8/10/	2021.			Total:	2,159,600
3971	HBP	CON	-10,651,930	-20,676,182						31,328,111	
	Local Match		-1,380,070	-2,678,819						4,058,889	
-ed. Rein	nb. Rate: 88.53%		21 DLA-Admin: nding agreemer	Not ready to ad with nt.	hin 6 months. CC	ON funds moved fr	om FFY 22/23 to 2	23/24. Subject to Hi	gh Cost Policy:	Total:	_

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>		2211			-5/L 1	,	25/25		21,20		10101
3971	HBP	CON	10,651,930	20,676,182						-31,328,111	
End Dai	Local Match mb. Rate: 88,53%	10/7/0	1,380,070	2,678,819	hin 6 months DV	V funda mayad fra	m havend to FFV	01/00 and 00/00	As requested in	-4,058,889 —	
eu. Nei	IIID. INate. 00.55%		2021 Karen Nguyen: mber 2021 Status	Not ready to ad wit	nin o monins. Rv	v iunas movea no	in beyond to FFT	2 1/22 and 22/23. /	As requested in	Total:	
3971	HBP	CON	-10,338,533	-20,989,578						31,328,111	
	Local Match		-1,339,467	-2,719,422						4,058,889	
Fed. Rei	mb. Rate: 88.53%	10/19/	/2020 DLA-Admin: I	High cost phase, mo	ve funds to beyon	nd until an agreem	nent is signed.			Total:	
3971	НВР	CON	10,338,533	20,989,578						-24,905,260	6,422,852
	Local Match		1,339,467	2,719,422						-3,226,740	832,149
Fed. Rei	mb. Rate: 88.53%	9/18/2	2020 Karen Nguyen:	Per Sept 2020 Bride	ge Survey.					Total:	7,255,000
3971	HBP	CON	-31,328,111							24,905,260	-6,422,852
	Local Match		-4,058,889							3,226,740	-832,149
⁼ed. Rei	mb. Rate: 88.53%	10/23/	/2019 Bobby Zezoff:	CON moved to Bey	yond, high cost p	roject agreement r	equired.			Total:	-7,255,000
3971	HBP	CON	31,328,111							-24,905,260	6,422,852
	Local Match		4,058,889							-3,226,740	832,149
Fed. Rei	mb. Rate: 88.53%	10/8/2	2019 Omar Sanchez	Per 2019 Survey.						Total:	7,255,000
3971	HBP	CON	-24,905,260							24,905,260	
	Local Match		-3,226,740							3,226,740	
Fed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: 1 Policy: Needs fundi		n 6 months. COI	N funds moved fro	m FFY 20/21 and	FFY 21/22 to Bey	ond. Subject to H	igh Total:	
3971	HBP	CON	24,905,260							-24,905,260	
	Local Match		3,226,740							-3,226,740	
Fed. Rei	mb. Rate: 88.53%	10/4/2	2018 Enrique Gonza	lez: according Sept	ember 2018 Brido	ge Survey.				Total:	
3971	HBP	CON								12,780,191	12,780,191
	Local Match									1,655,809	1,655,809
Fed. Rei	mb. Rate: 88.53%	7/16/2	2018 Linda Newton:	Update funding to n	natch Ex. 6-D/Ex.	6-A dated 2-26-2	018.			Total:	14,436,000
3971	HBP	CON								12,125,069	12,125,069
	Local Match									1,570,931	1,570,931
Fed. Rei	mb. Rate: 88.53%	8/29/2	2012 Linda Newton	New eligible project						Total:	13,696,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Colton

BRIDGE NO. 54C0077, LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10. Replace existing 4-lane bridge with 4-lane bridge with minor seismic funds.

Fed Proj: BRLS-5065(014)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,775,000								2,775,000
R/W	1,158,772								1,158,772
CON				28,757,840					28,757,840
Total	3,933,772			28,757,840					32,691,612
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,482,568			12,729,658	12,729,658				28,941,884
Local Match	451,204			3,298,524	-134,199				3,615,529
LSSRP Bond					134,199				134,199
Local AC				12,729,658	-12,729,658				
Total	3,933,772			28,757,840					32,691,612
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,456,708								2,456,708
Local Match	318,293								318,293
LSSRP Bond									
Local AC									
Total	2,775,000								2,775,000

Phase Funding [Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3566	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	07/0	/2011 Linda Newton: N 6/2011. No cost increa: 2/13-17/18. This does n	se to PE. 5/10/20)13 DLA-Admin: F	Fundline zeroed o		•	•	Total:	
3566	HBP	PE	2,456,708								2,456,708
	Local Match		318,293								318,293
Fed. Reir	nb. Rate: 88.53%	8/6/2	2010 Linda Newton: Ne	w eligible project.						Total:	2,775,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						projecto o	· · · y /				
	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,025,861								1,025,861
		Local Match	132,911								132,911
	L	SSRP Bond									
		Local AC									
		Total	1,158,772								1,158,772
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3566	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		19 Linda Newton: C cycle migration: 2018						e zeroed out due to	Total:	
3566	HBP	R/W	,, o.og. ao0	0, 10 20,2 1 10 2020	,, = 0,_0						
	Local Match										
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Fu 19-23/24 to 2020/21-	•				d out due to FTIP o	cycle migration:	Total:	
3566	HBP	R/W			-						
	Local Match										
Fed. Rei	mb. Rate: 88.53%	to nex	2018 Eileen Crawfor t fiscal year. Need to nigration: 2018/19-2	have updated 6-E	prior to obligatin	g 18/19 funds. 7	/27/2021 DLA-Adn	nin: Fundline zeroe		Total:	
3566	HBP	R/W	893,066								893,066
	Local Match		115,706								115,706
Fed. Rei	mb. Rate: 88.53%	10/17/	019 Linda Newton: I 2018 DLA-Admin: F 017 Vu Ngo: Per cor	und line failed to c	leliver.	y.				Total:	1,008,772
3566	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3566	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: Namin: Namin: Fundline zero							Total:	

current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3566	НВР	R/W	132,795							-132,795		
	Local Match		17,205							-17,205		
ed. Rei	imb. Rate: 88.53%		4 Reza Fereshteh ber 2014 Survey.	nejad: Not ready t	o ad within 6 mor	nths. RW funds n	noved from FFY Be	eyond to 15/16. As	requested in	Total:		
3566	HBP	R/W	-132,795							132,795		
	Local Match		-17,205							17,205		
ed. Rei	imb. Rate: 88.53%	3/24/201	4 DLA-Admin: No	t ready to ad withir	6 months. RW	funds moved fron	n FFY 14/15 to bey	ond. NEPA not ye	t clear.	Total:		
3566	HBP Local Match	R/W										
ed. Rei	imb. Rate: 88.53%	07/06/20		ise. 8/17/2017 DL	A-Admin: Fundli	ne zeroed out du		4/15. As requested gration: 2014/15-19		ated Total:		
3566	HBP	R/W	132,795								132,795	
	Local Match		17,205								17,205	
ed. Rei	imb. Rate: 88.53%	8/6/2010	Linda Newton: No	ew eligible project.						Total:	150,000	
	CON Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				12,729,658	12,729,658				25,459,3	16
		Local Match				3,298,524	-134,199				3,164,3	25
	L	SSRP Bond					134,199				134,1	99
		Local AC				12,729,658	-12,729,658					
		Total				28,757,840					28,757,8	40
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2697	HBP	CON					1,035,801			-1,035,801		ı
	LSSRP Bond						134,199			-134,199		
ed. Rei	imb. Rate: 88.53%	10/1/202	4 DLA-Admin: CC	N funds split betw	een two federal fi	scal years to refle	ect LAPG Chapter	6 policy for Mid-Lev	el cost projects	Total:		
2697	Local AC (HBP)	CON			-1,035,801	1,035,801	-1,035,801			1,035,801		ı
	Local Match				-134,199	134,199	-134,199			134,199		
ed. Rei	imb. Rate: 88.53%	10/1/202	4 DLA-Admin: CC	N funds split betw	een two federal fi	scal years to refle	ect LAPG Chapter	6 policy for Mid-Lev	el cost projects	Total:		
2697	Local AC (HBP)	CON		-1,035,801	1,035,801							
	Local Match			-134,199	134,199							
	imb. Rate: 88.53%	0/40/000	0.0.1.1.1	Move CON AC fro	EE\ (00 (00)	FFV 00/04						

	District: 08	County	: San Bernardi	no							
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2697	Local AC (HBP)	CON	-1,035,801	1,035,801							
	Local Match		-134,199	134,199							
ed. Re	eimb. Rate: 88.53%	10/1	1/2022 DLA-Admin:	Move CON AC from	n FFY 21/22 to F	FY 22/23				Total:	
2697	Local AC (HBP)	CON									
	Local Match										
-ed. Re	eimb. Rate: 88.53%			: Move CON AC fror 6 to 2022/23-27/28.				ndline zeroed out	due to FTIP cycle	Total:	
2697	Local AC (HBP)	CON	1,035,801							-1,035,801	
	Local Match		134,199							-134,199	
ed. Re	eimb. Rate: 88.53%	10/2	5/2020 DLA-Admin:	Correct fund line err	or. AC needs loo	cal match.				Total:	
2697	Local AC (HBP)	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
ed. Re	eimb. Rate: 88.53%	10/25	5/2020 DLA-Admin:	Correct fund line err	or. AC needs loo	cal match.				Total:	
2697	HBP	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
ed. Re	eimb. Rate: 88.53%	10/9/	/2019 Linda Newton:	: Not ready to ad wit	hin 6 months. Co	ON funds moved	from FFY 20/21 to E	Beyond. Subject t	o High Cost Policy.	Total:	
2697	Local AC (HBP)	CON	1,035,801							-1,035,801	
	LSSRP Bond		134,199							-134,199	
ed. Re	eimb. Rate: 88.53%	10/9/	/2019 Linda Newton:	Add AC to CON in	FFY 20/21, Subj	ect to High Cost F	Policy.			Total:	
2697	HBP	CON	1,035,801							-1,035,801	
	LSSRP Bond		134,199							-134,199	
ed. Re	eimb. Rate: 88.53%	10/8/	/2019 Vu Ngo: Not r	eady to ad within 6 r	months. CON fur	nds moved from F	FY Beyond to 20/2	1.		Total:	
2697	HBP	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
ed. Re	eimb. Rate: 88.53%		9/2018 DLA-Admin: ds funding agreemer	Not ready to ad with	in 6 months. CC	N funds moved fr	om FFY 20/21 to B	eyond. Subject to	High Cost Policy:	Total:	
2697	HBP	CON	1,035,801							-1,035,801	
	LSSRP Bond		134,199							-134,199	
ed. Re	eimb. Rate: 88.53%		/2018 Enrique Gonz ember 2018 Survey.	alez: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 20/21. As re	equested in	Total:	
2697	HBP	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
Fed. Re	eimb. Rate: 88.53%		4/2017 DLA-Admin: ds funding agreemer	Not ready to ad with	in 6 months. CC	N funds moved fr	om FFY 18/19 to B	eyond. Subject to	High Cost Policy:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2697	HBP	CON	1 025 001							1 025 001	
2097	LSSRP Bond	CON	1,035,801 134,199							-1,035,801 -134,199	
od Poi	imb. Rate: 88.53%	0/20/201	•	asiad. Not ready	to ad within 6 man	the CON funder	acused from FFV D	avand to 10/10 A	a requested in		
eu. Kei	IIID. Rate. 88.53%		7 Reza Fereshtehr ber 2017 Survey.	nejad: Not ready	to ad within 6 mon	ins. Con lungs n	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
2697	HBP	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
Fed. Rei	imb. Rate: 88.53%		14 Linda Newton: Cash management							Total:	
2697	HBP	CON	1,035,801							-1,035,801	
	LSSRP Bond		134,199							-134,199	
Fed. Rei	imb. Rate: 88.53%		4 Reza Fereshtehi ber 2014 Survey.	nejad: Not ready t	to ad within 6 mon	ths. CON funds n	noved from FFY B	eyond to 15/16. A	s requested in	Total:	
2697	HBP	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
Fed. Rei	imb. Rate: 88.53%		Linda Newton: No 2/10/2010. Combin				m FFY 11/12 to Be	eyond. As reques	ted by Exhibit 6A	Total:	
2697	HBP	CON				-					
	LSSRP Bond										
Fed. Rei	imb. Rate: 88.53%	DLA-Adr	09 Reza Fereshtel min: Fundline zero TIP cycle.							Total:	
2697	HBP	CON									
	LSSRP Bond										
Fed. Rei	imb. Rate: 88.53%		08 Shannon Mlcoo min: Fundline zero de.							Total:	
2697	HBP	CON	1,035,801								1,035,801
	LSSRP Bond		134,199								134,199
Fed. Rei	imb. Rate: 88.53%									Total:	1,170,000
3566	HBP	CON				12,729,658	11,693,857			-24,423,515	
	Local Match					1,649,262	1,515,063			-3,164,325	
ed. Rei	imb. Rate: 88.53%	10/1/202	4 DLA-Admin: CO	N funds split between	een two federal fis	cal years to reflec	t LAPG Chapter 6	policy for Mid-Lev	el cost projects	Total:	
3566	Local AC (HBP)	CON			-24,423,515	11,693,857	-11,693,857			24,423,515	
	Local Match				-3,164,325	1,515,063	-1,515,063			3,164,325	
D.:	imb. Rate: 88.53%	10/1/202	A DLA Admin: CO	IN funde enlit hetu	veen two federal fis		* *	Spaliay for Mid La	al cost projects	Total:	

	District: 08		nty: San I	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Royand	Total	
Respo	nsible Agency			PIIOI	22/23	23/24	24/25	25/26	20/21	21120	Beyond	Total	
3566	HBP Local Match	CON									4,565,149 591,463	4,565,149 591,463	Ne
Fed. Rei	mb. Rate: 88.53%	4/	19/2024 Rol	oerta Jenser	n: Revise fund line	e to match approved	d LAPG 6-D dated	l 4/17/2024.			Total:	5,156,612	
3566	Local AC (HBP) Local Match	CON				4,565,149 591,463					-4,565,149 -591,463		Ne
Fed. Rei	mb. Rate: 88.53%	4/	19/2024 Rol	berta Jenser	n: Revise fund line	e to match approved	d LAPG 6-D dated	I 4/17/2024.			Total:		
3566	Local AC (HBP) Local Match	CON			-19,858,366 -2,572,862	19,858,366 2,572,862							
Fed. Rei	mb. Rate: 88.53%	9/	19/2023 Rob	berta Jenser	n: Move CON AC 1	from FFY 22/23 to F	FFY 23/24 as requ	ested in 2023 HBI	P Status		Total:		
3566	Local AC (HBP) Local Match	CON		9,858,366 2,572,862	19,858,366 2,572,862								
Fed. Rei	mb. Rate: 88.53%	10)/11/2022 DI	LA-Admin: M	Nove CON AC from	n FFY 21/22 to 22/2	23				Total:		
3566	Local AC (HBP) Local Match	CON											
Fed. Rei	mb. Rate: 88.53%					om FFY 20/21 to FF . This does not imp			ndline zeroed out	due to FTIP cycle	Total:		
3566	HBP	CON	-19	9,858,366							19,858,366		
	Local Match		-2	2,572,862							2,572,862		
Fed. Reii	mb. Rate: 88.53%	10	0/9/2019 Lind	da Newton:	Push CON from F	FFY 20/21 to Beyon	d. Not ready to a	d within 6 month.	Project subject to	High Cost Policy.	Total:		
3566	Local AC (HBP)	CON	19	9,858,366							-19,858,366		
	Local Match		2	2,572,862							-2,572,862		
ed. Rei	mb. Rate: 88.53%	10	0/9/2019 Lind	da Newton:	Add AC to CON in	n FFY 20/21. Not re	eady to ad within (6 month. Project s	subject to High Cos	st Policy.	Total:		
3566	HBP	CON	19	9,858,366							-19,858,366		
	Local Match		2	2,572,862							-2,572,862		
Fed. Rei	mb. Rate: 88.53%	10)/8/2019 Vu	Ngo: Not re	eady to ad within 6	months. CON fund	ds moved from FF	Y Beyond to 20/21	1.		Total:		
3566	НВР	CON	-19	9,858,366							19,858,366		
	Local Match		-2	2,572,862							2,572,862		
Fed. Rei	mb. Rate: 88.53%		0/19/2018 DI eeds funding		•	thin 6 months. CON	N funds moved fro	m FFY 20/21 to B	eyond. Subject to	High Cost Policy	Total:		
3566	НВР	CON	19	9,858,366							-19,858,366		
	Local Match		2	2,572,862							-2,572,862		
Fed. Rei	mb. Rate: 88.53%		0/2/2018 Enr eptember 20	•	lez: Not ready to a	ad within 6 months.	CON funds move	ed from FFY Beyon	nd to 20/21. As re	equested in	Total:		

D	District: 08	County:	San Bernardino								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3566	HBP	CON	-19,858,366							19,858,366	
	Local Match		-2,572,862							2,572,862	
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: No funding agreement.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY 18/19 to Bo	eyond. Subject to	High Cost Policy:	Total:	
3566	HBP	CON	19,858,366							-20,751,432	-893,066
	Local Match		2,572,862							-2,688,568	-115,706
ed. Reir	mb. Rate: 88.53%		017 Reza Fereshtehr mber 2017 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 18/19. A	s requested in	Total:	-1,008,772
3566	HBP	CON	-20,751,432							20,751,432	
	Local Match		-2,688,568							2,688,568	
ed. Reir	mb. Rate: 88.53%		2014 Linda Newton: . Cash management	•				•		Total:	
3566	HBP	CON	20,751,432							-20,751,432	
	Local Match		2,688,568							-2,688,568	
ed. Reir	mb. Rate: 88.53%		014 Reza Fereshtehr mber 2014 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 15/16. A	s requested in	Total:	
3566	HBP	CON								20,751,432	20,751,432
	Local Match									2,688,568	2,688,568
ed. Reir	mb. Rate: 88.53%	8/6/20	10 Linda Newton: Ne	ew eligible projec	t.					Total:	23,440,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Colton

BRIDGE NO. 54C0101, MT VERNON AVE OVER UP RR & AMTRAK, 0.1 MI S/O I-10. Bridge Rehabilitation, widen from two lanes to four lanes with shoulders and sidewalk (Mixed funding with LSSRP) (Capacity increasing must be in RTP).

Fed Proj: HPLUL-5065(023)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,300,000								1,300,000
R/W	150,000			1,176,000					1,326,000
CON				21,287,000					21,287,000
Total	1,450,000			22,463,000					23,913,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,283,685			10,463,803	9,422,691				21,170,179
Local Match	166,315			2,576,506	-181,455				2,561,366
LSSRP Bond					181,455				181,455
Local AC				9,422,691	-9,422,691				
Total	1,450,000			22,463,000					23,913,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,150,890								1,150,890
Local Match	149,110								149,110
LSSRP Bond									
Local AC									
Total	1,300,000					<u> </u>			1,300,000

Phase	Fun	dina	De	taile:
FIIASE	I UII	ulliu	$rac{1}{2}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2706	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Rei	mb. Rate: 88.53%	10/14/20	010 Eric Tang: \$45,0	000.00 of PE fund	ds is required by 2	010 bridge survey.				Total:	45,000
3829	HBP	PE									
3029	пог	· L									
3029	Local Match	16									
		6/27/201	8 Enrique Gonzalez ne priority flags if this		•	ne reason for change 6 months	e. This informat	ion is made availa	ble to the public.	Total:	
	Local Match	6/27/201	•		•	0	e. This informat	ion is made availa	ble to the public.	Total:	1,111,052
Fed. Rei	Local Match mb. Rate: 88.53%	6/27/201 Check th	ne priority flags if this		•	0	e. This informat	ion is made availa	ble to the public.	Total:	1,111,052 143,949

ח	istrict: 08	County:	San Bernardi	no								
	nsible Agency	oounty.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
			Drier	22/22	22/24	24/25	25/26	26/27	27/20			=
	R/W Summar	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\perp
		Fed \$	132,795			1,041,113					1,173,90	
		Local Match	17,205			134,887					152,09	92
	L	SSRP Bond										_
		Local AC										_
		Total	150,000			1,176,000					1,326,00)0
	unding Details:		Delen	00/00	00/04	04/05	05/00	00/07	07/00	Dd		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3829	HBP	R/W				749,764					749,764	
od Poin	Local Match nb. Rate: 88,53%	10/7/0	024 DLA Admin. F	Davias fundlins to	match approved l	97,140	104104				97,140	
eu. Itelli	ib. Nate. 66.55%	10/7/2	024 DLA-Admin. F	Revise lundline to	match approved t	APG 6-D dated 09	24/24			Total:	846,904	
3829	HBP	R/W			-291,349	291,349						
	Local Match				-37,747	37,747						
ed. Rein	nb. Rate: 88.53%	10/7/20 fiscal y		NEARLY Ready t	o Advertise. RW f	unds moved from F	FY 23/24 to 24/2	5. Funds not obli	gated, moved to nex	t Total:		
3829	HBP	R/W	-291,349		291,349							
	Local Match		-37,747		37,747							
ed. Rein	nb. Rate: 88.53%	10/25/	2021 DLA-Admin:	RW funds move	d from FFY 21/22	to 23/24. LAPG 6D	required for cost	increase.		Total:		
3829	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 88.53%					21/22 due to deliver This does not impac			undline zeroed out d	ue Total:		
3829	HBP	R/W	291,349								291,349	
	Local Match		37,747								37,747	
ed. Rein	nb. Rate: 88.53%		21 Andy Chou: Fu 019 Vu Ngo: Per 2		deliver.					Total:	329,096	
3829	HBP	R/W									·	
	Local Match											
ed. Rein	nb. Rate: 88.53%	2018 5		DLA-Admin: Fu					equested in Septemb 1-25/26. This does i	i Ulai.		
3829	НВР	R/W										
[:] ed. Rein	Local Match nb. Rate: 88.53%	DLA-A				RW funds moved fi on: 2018/19-23/24			ot yet clear. 7/27/202 npact funds in the	21 Total:		

D	istrict: 08	County:	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3829	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Survey.	17 Vu Ngo: Not rea 7/27/2021 DLA-Ad the current FTIP cy	min: Fundline zei				•	eptember 2017 This does not impact	Total:	
3829	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-Ad	16 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	•				•		Total:	
3829	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 88.53%	Septeml	16 Reza Fereshtehr per 2016 Survey. 8 es not impact funds	/25/2019 DLA-Adı	min: Fundline zer				•	Total:	
3829	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: No min: Fundline zeroe FTIP cycle.	,				,		Total:	
3829	HBP	R/W	132,795							-132,795	
	Local Match		17,205							-17,205	
ed. Rein	nb. Rate: 88.53%		l4 Reza Fereshtehr oer 2014 Survey.	nejad: Not ready t	o ad within 6 mon	nths. RW funds me	oved from FFY Bey	yond to 15/16. As	s requested in	Total:	
3829	HBP	R/W								132,795	132,795
	Local Match									17,205	17,205
ed. Rein	nb. Rate: 88.53%	7/25/201	I1 Linda Newton: N	lew eligible projec	t.					Total:	150,000

_	intrint: 08	County	San Bernardir	10		' '	• ,					
	istrict: 08 sible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1			Duian I	00/00	00/04	04/05	05/00	00/07	07/00	Pd		\neg
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$				9,422,691	9,422,691				18,845,3	-
		Local Match				2,441,619	-181,455				2,260,1	
	L	SSRP Bond					181,455				181,4	55
		Local AC				9,422,691	-9,422,691					_
		Total				21,287,000					21,287,0	00
	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
706	HBP	CON					1,400,545			-149,616	1,250,929	
	LSSRP Bond						181,455			-19,384	162,071	
d. Rein	nb. Rate: 88.53%	9/25/20	024 DLA-Admin: R	evise fundline to	match approved l	_APG 6-D dated 0	9/24/24			Total:	1,413,000	
706	Local AC (HBP)	CON			-149,616	1,400,545	-1,400,545			149,616		
	Local Match				-19,384	181,455	-181,455			19,384		
d. Rein	nb. Rate: 88.53%	9/25/20	024 DLA-Admin: R	evise fundline to	match approved l	_APG 6-D dated 0	9/24/24			Total:		
2706	Local AC (HBP)	CON		-149,616	149,616							
	Local Match			-19,384	19,384							
d. Rein	nb. Rate: 88.53%	9/19/20	023 Roberta Jense	n: Move CON AC	from FFY 22/23	to FFY 23/24 as re	quested in 2023 I	HBP Annual Statu	s	Total:		
2706	Local AC (HBP)	CON	-149,616	149,616								
	Local Match		-19,384	19,384								
d. Rein	nb. Rate: 88.53%	10/11/2	2022 DLA-Admin:	Move CON AC fro	om FFY 21/22 to	FFY 22/23				Total:		
706	Local AC (HBP)	CON										
	Local Match											
ed. Rein	nb. Rate: 88.53%		021 DLA-Admin: M on: 2020/21-25/26						t due to FTIP cycle	Total:		
2706	Local AC (HBP)		149,616				•			-149,616		
	Local Match		19,384							-19,384		
d. Rein	nb. Rate: 88.53%	10/9/20	019 Jeremy Wright	: Not ready to ad	within 6 months.	Added AC in FFY	20/21 with conve	rsion in beyond		Total:		
706	HBP	CON	-149,616							149,616		
	LSSRP Bond		-19,384							19,384		
ed. Rein	nb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSF					Beyond. Action	taken to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2706	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
2706	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2706	HBP	CON	149,616							-149,616	
	LSSRP Bond		19,384							-19,384	
Fed. Rei	mb. Rate: 88.53%	9/26/2018		ejad: Bond Funds ez: Not ready to a	• •	s. CON funds move	ed from FFY Beyo	and to 19/20. As re	quested in	Total:	
2706	HBP	CON	-149,616							149,616	
	LSSRP Bond		-19,384							19,384	
Fed. Rei	mb. Rate: 88.53%	10/25/201	6 DLA-Admin: N	•	nin 6 months. CC	ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
2706	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2706	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2706	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	Septembe	er 2016 Survey. 7		min: Fundline ze	onths. CON funds neroed out due to FT				Total:	
2706	HBP LSSRP Bond	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2706	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2706	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2706	HBP	CON	149,616							-149,616	
	LSSRP Bond		19,384							-19,384	
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshtehr er 2015 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 16/17. A	s requested in	Total:	
2706	HBP	CON	-149,616							149,616	
	LSSRP Bond		-19,384							19,384	
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
2706	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2706	HBP	CON	149,616					-		-149,616	
	LSSRP Bond		19,384							-19,384	
ed. Rei	mb. Rate: 88.53%		l Reza Fereshtehr er 2014 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 15/16. A	s requested in	Total:	
2706	HBP	CON	-149,616							149,616	
	LSSRP Bond		-19,384							19,384	
ed. Reir	mb. Rate: 88.53%		Eric Bost: Not re fund line dated 7/	•	6 months. CON fu	inds moved from F	FY 12/13 to Beyor	nd. Needed to syr	nch funds per L.	Total:	
2706	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt	will be made to pr	ogram this projec		/21/2015 DLA-Adn	nin: Fundline zero	o financially constrain ned out due to FTIP	Total:	
2706	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%					11/12. As reques 16 to 2012/13-17/1			013 DLA-Admin: e current FTIP cycle.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2706	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/15/200	n: Fundline zero	h: CON funds m	noved from FFY 20		Schedule change p 2010/11-15/16. Thi			Total:	
2706	HBP	CON	149,616								149,616
	LSSRP Bond		19,384								19,384
ed. Rei	mb. Rate: 88.53%									Total:	169,000
3829	HBP	CON				9,422,691	8,022,146			-12,687,116	4,757,721
	Local Match					1,220,809	1,039,354			-1,643,750	616,413
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Re APG Chapter 6 p			APG 6-D dated 09	/24/24. CON funds	split between two	federal fiscal year	S Total:	5,374,134
3829	Local AC (HBP)	CON			-12,687,116	8,022,146	-8,022,146			12,687,116	
	Local Match				-1,643,750	1,039,354	-1,039,354			1,643,750	
Fed. Rei	mb. Rate: 88.53%	9/25/2024	DLA-Admin: Rev	vise fund line to r	match approved LA	APG 6-D dated 09	/24/24.			Total:	
3829	Local AC (HBP)	CON		-12,687,116	12,687,116						
	Local Match			-1,643,750	1,643,750						
Fed. Rei	mb. Rate: 88.53%	9/19/2023	Roberta Jensen:	Move CON AC	from FFY 22/23 to	FFY 23/24 as red	uested in 2023 HBI	P Annual Status.		Total:	
3829	Local AC (HBP)	CON	-12,687,116	12,687,116							
	Local Match		-1,643,750	1,643,750							
ed. Rei	mb. Rate: 88.53%	10/11/202	2 DLA-Admin: M	ove CON AC from	m FFY 21/22 to FF	Y 22/23				Total:	
3829	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%				FFY 20/21 to FFY This does not imp		DLA-Admin: Fundli urrent FTIP cycle.	ine zeroed out due	e to FTIP cycle	Total:	
3829	Local AC (HBP)	CON	12,687,116							-12,687,116	
	Local Match		1,643,750							-1,643,750	
ed. Rei	mb. Rate: 88.53%	10/9/2019	Jeremy Wright:	Not ready to ad v	vithin 6 months. A	dded AC in FFY 2	0/21 with conversion	on in the beyond		Total:	
3829	HBP	CON								6,119,075	6,119,075
	Local Match									792,791	792,791
Fed Rei	mb. Rate: 88.53%	10/9/2019	Jeremy Wright	Funds added nei	the September 20	110 curvey				Total:	6,911,866

D	istrict: 08	County: S	San Bernardino)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3829	HBP Local Match	CON	-6,568,041 -850,959							6,568,041 850,959	
Fed. Rein	mb. Rate: 88.53%			•		N funds moved fro this project in year	om FFY 21/22 to B shown.	eyond. Action tak	en to financially	Total:	
3829	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 20/21 to 2 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3829	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the curren	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3829	HBP	CON	6,568,041							-6,568,041	
	Local Match		850,959							-850,959	
Fed. Rein	mb. Rate: 88.53%		8 Enrique Gonzale er 2018 Survey.	ez: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	nd to 19/20. As re	equested in	Total:	
3829	HBP	CON	-6,568,041							6,568,041	
	Local Match		-850,959							850,959	
Fed. Rein	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	
3829	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2026 funds in the curren	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3829	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 17/18 to 15 shown. 7/27/2021 funds in the curren	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3829	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	Septemb		7/27/2021 DLA-Ad	lmin: Fundline ze		moved from FFY 19 TIP cycle migration			Total:	

Responsible Agency	Total
Local Match Fed. Reimb. Rate: 88.53%	
to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3829 HBP Local Match 6ed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3829 HBP Local Match 6ed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3829 HBP CON 6,568,041 -6,568,041 Local Match 850,959 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. 3829 HBP CON -6,568,041 6,568,041	
Local Match fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Rate: 88.53% 10/29/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. Rate: 88.53% 10/29/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.	
Total: Rate: 88.53%	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3829 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3829 HBP CON 6,568,041 Local Match 850,959 Fed. Reimb. Rate: 88.53% 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. 3829 HBP CON -6,568,041 6,568,041	
Local Match Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3829 HBP CON 6,568,041 Local Match 850,959 Fed. Reimb. Rate: 88.53% 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. 3829 HBP CON -6,568,041 6,568,041	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3829 HBP CON 6,568,041 Local Match 850,959 Fed. Reimb. Rate: 88.53% 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. 3829 HBP CON -6,568,041 6,568,041	
Local Match 850,959 -850,959 Fed. Reimb. Rate: 88.53% 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. Total: 3829 HBP CON -6,568,041	
Fed. Reimb. Rate: 88.53% 9/23/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. 3829 HBP CON -6,568,041 6,568,041	
September 2015 Survey. 3829 HBP CON -6,568,041 6,568,041	
Local Match 950,050	
Local Match -850,959 850,959	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
3829 HBP CON	
Local Match	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
3829 HBP CON 6,568,041 -6,568,041	
Local Match 850,959 -850,959	
Fed. Reimb. Rate: 88.53% 9/24/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in Total: September 2014 Survey.	
3829 HBP CON 6,568,041 Local Match 850,959	6,568,041
Fed. Reimb. Rate: 88.53% 7/25/2011 Linda Newton: New eligible project.	850,959

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Highland

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASELINE, OVER CITY CREEK. Replace 4 lane bridge with 4 lane bridge. SCAG Project id 200019. High Cost project agreement required for this project.

Fed Proj: BRLS-5449(032)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,443,000								3,443,000
R/W	62,645				4,042,505				4,105,150
CON								31,228,000	31,228,000
Total	3,505,645				4,042,505			31,228,000	38,776,150
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,103,548				3,578,830			27,646,148	34,328,526
Local Match	402,097				463,675			3,581,852	4,447,624
LSSRP Bond									
Local AC									
Total	3,505,645				4,042,505			31,228,000	38,776,150
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,048,088								3,048,088
Local Match	394,912								394,912
LSSRP Bond									
Local AC									
Total	3,443,000								3,443,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP	PE	1,221,006								1,221,006
	Local Match		158,194								158,194
Fed. Reir	mb. Rate: 88.53%	9/25/2	2018 Enrique Gonzale:	z: Based on the S	urvey 2018, a cos	st increase will be	required due to inc	crease in cost of P	A&ED amd PS&E	Total:	1,379,200
3225	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	., ., _	018 Linda Newton: Mo tion: 2018/19-23/24 to		•			Fundline zeroed o	ut due to FTIP cycle	Total:	
3225	HBP	PE	289,681								289,681
	Local Match		37,531								37,531
Fed. Reir	nb. Rate: 88.53%	10/4/2	2017 Vu Ngo: Per 201	7 September Sur	vey (Revised).					Total:	327,212

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		2/2017 Vu Ngo: Not re due to FTIP cycle migr							Total:	
3225	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	Sur	/2017 Vu Ngo: Not re vey. 7/27/2021 DLA-A ls in the current FTIP o	dmin: Fundline ze						Total:	
3225	HBP	PE	-289,681								-289,681
	Local Match		-37,531								-37,531
ed. Reir	mb. Rate: 88.53%	9/1/	2017 Reza Fereshtehr	ejad: requested f	unds came in lowe	er than programme	ed funds.			Total:	-327,212
3225	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	DLA	8/2016 DLA-Admin: N A-Admin: Fundline zero ent FTIP cycle.							Total:	
3225	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	HBF	3/2016 Sylvester Lin: No Survey. 7/27/2021 Deact funds in the current	LA-Admin: Fundli						Total:	
3225	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	HBF	6/2016 Sylvester Lin: No Survey. 8/25/2019 Deact funds in the current	LA-Admin: Fundli						Total:	
3225	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		7/2016 Sylvester Lin: F							Total:	
3225	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the	26/2014 DLA-Admin: N FTIP (PUSH). 8/17/20 impact funds in the cur	17 DLA-Admin: F						Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	8	0/13/2014 Wesley Zinke: /25/2019 DLA-Admin: Fu ne current FTIP cycle.		•	•	•			Total:	
3225	HBP Local Match	PE									
[:] ed. Reir	mb. Rate: 88.53%		/14/2014 Linda Newton: / nigration: 2016/17-21/22					ndline zeroed out	due to FTIP cycle	Total:	
3225	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	D	/1/2014 DLA-Admin: Not							Total:	
3225	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	S	0/3/2013 Sylvester Lin: N eptember 2013 HBP surv his does not impact funds	ey. 8/21/2015 DL/	A-Admin: Fundlir				, ,	Total:	
3225	HBP	PE									
ed. Reir	Local Match nb. Rate: 88.53%	N	0/12/2011 Linda Newton: IEPA clearance in survey. his does not impact funds	. 8/21/2015 DLA-A	dmin: Fundline z			•	•	Total:	
3225	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
ed. Reir	nb. Rate: 88.53%	1	0/15/2009 Chris Igbinedic	on: 2009 HBP Surv	/ey					Total:	600,000
3225	HBP	PE	764,722								764,722
	Local Match		99,078								99,078
ed. Reir	nb. Rate: 88.53%	1	1/19/2008 Eric Bost: FFY	6/7 funds still not	obligated. Move	funds to FFY 8/9				Total:	863,800
3225	HBP	PE	-708,240								-708,240
	Local Match		-91,760								-91,760
ed. Reir	nb. Rate: 88.53%	p	rior funds were not obliga	ted in prior year. 6	3/7 funds also wer	e not obligated.				Total:	-800,000
3225	HBP	PE	1,239,420								1,239,420
	Local Match		160,580								160,580
ed. Reir	nb. Rate: 88.53%									Total:	1,400,000

	istrict: 08	County:	San Bernardi	no							
espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	55,460				3,578,830				3,634,289
		Local Match	7,185				463,675				470,861
	L	SSRP Bond									
		Local AC									
		Total	62,645				4,042,505				4,105,150
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP	R/W			-3,578,830		3,578,830				
	Local Match				-463,675		463,675				
d. Rei	nb. Rate: 88.53%		024 Andy Chou: Nunding to FFY 25/			N funds moved fro	om FFY 23/24 to 25	5/26. Delivery fail	ure of phase in 23/2	24. Total:	
3225	HBP	R/W		-3,578,830	3,578,830						
	Local Match			-463,675	463,675						
ed. Rei	nb. Rate: 88.53%					W funds moved fro	om FFY 22/23 to 23	3/24. Funds not c	bligated, moved to	Total: next	
3225	Local AC (HBP)) R/W	-3,578,830	3,578,830							
	Local Match		-463,675	463,675							
d. Rei	mb. Rate: 88.53%	10/20/	2020 DLA-Admin:	Remove AC from	n phase. AC neve	er authorized.				Total:	
3225	Local AC (HBP)) R/W	480,280	-480,280							
	Local Match		62,225	-62,225							
d. Rei	mb. Rate: 88.53%	2/4/20	20 DLA-Admin: U	pdated funding to	correct error in pr	ogramming to ma	tch 6D (2019-04-1	1).		Total:	
3225	HBP	R/W	-480,240	480,280							40
	Local Match		-62,220	62,225							5
d. Rei	mb. Rate: 88.53%		020 Linda Newton 20 DLA-Admin: U			ogramming to ma	tch 6D (2019-04-1	1).		Total:	45
	Local AC (HBP)) R/W	3,098,550	-3,098,550							
3225	Local Match		401,450	-401,450							
	nb. Rate: 88.53%	11/1/2	019 DLA-Admin: A	Add AC to RW.						Total:	
		11/1/2 R/W	019 DLA-Admin: 7	3,098,550						Total:	
ed. Rei	mb. Rate: 88.53%									Total:	

D	istrict: 08	Coun	ty: San Berr	nardino								
Respor	nsible Agency		Pri	ior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP	R/W	3,098	,510							-3,098,550	-40
	Local Match		401	,445							-401,450	-5
ed. Rein	nb. Rate: 88.53%	10	/8/2019 Vu Ngo:	Per 2019	Survey						Total:	-45
3225	HBP Local Match	R/W	-3,098 -401	,550 ,450							3,098,550 401,450	
ed. Rein	mb. Rate: 88.53%		20/2019 DLA-Adı	min: Not	•			n FFY 18/19 to 21/2 nject in year shown	•	clear. Action taken to		
3225	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	DL		line zeroe				m FFY 18/19 to 21 o 2022/23-27/28.			Total:	
3225	HBP Local Match	R/W										
ed. Rein	mb. Rate: 88.53%	20		/2021 DL	A-Admin: Fund					ested in September 5/26. This does not	Total:	
3225	НВР	R/W	-		-							
ed. Rein	Local Match mb. Rate: 88.53%	DL		line zeroe				m FFY 17/18 to 19 o 2020/21-25/26.			Total:	
3225	HBP Local Match	R/W	-									
ed. Rein	mb. Rate: 88.53%	Su		DLA-Adn	nin: Fundline ze			Y 19/20 to 17/18. on: 2018/19-23/24		eptember 2017 This does not impac	Total: t	
3225	HBP Local Match	R/W										
ed. Rein	nb. Rate: 88.53%	DL		line zeroe				n FFY 18/19 to 19/2 o 2020/21-25/26.			Total:	
3225	HBP Local Match	R/W										
ed. Rein	mb. Rate: 88.53%	HE		/2021 DL	A-Admin: Fundl					n September 2016 5/26. This does not	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Ad	2014 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•				•		Total:	
3225	HBP	R/W	3,191,639								3,191,639
	Local Match		413,511								413,511
ed. Rei	mb. Rate: 88.53%	10/13/2	014 Wesley Zinke:	Revised R/W fund	ding as requested	in September 201	4 Survey.			Total:	3,605,150
3225	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DLA-Ad	4 DLA-Admin: Not dmin: Fundline zero FTIP cycle.							Total:	
3225	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	07/23/2	113 Linda Newton: 1 2012. 8/17/2017 DL funds in the current	A-Admin: Fundlin					d by Exhibit 6A dated /22. This does not	Total:	
3225	HBP	R/W	-531,180								-531,180
	Local Match		-68,820								-68,820
ed. Rei	mb. Rate: 88.53%	9/19/20	112 Linda Newton: I	Revised as reques	ted in September	2012 survey.				Total:	-600,000
3225	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		011 Linda Newton: 3-17/18 to 2014/15-					t due to FTIP cycle	e migration:	Total:	
3225	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%	11/19/2	008 Eric Bost: Sch	edule slippage per	r Exhibit 6D and ir	nflation.				Total:	200,000
3225	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
	mb. Rate: 88.53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						projects	oniy)				
	istrict: 08	County:	San Bernardi	no							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								27,646,148	27,646,14
	l	_ocal Match								3,581,852	3,581,85
	L	SSRP Bond									
		Local AC									
		Total								31,228,000	31,228,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP	CON				-27,646,148				27,646,148	
	Local Match					-3,581,852				3,581,852	
Fed. Reir	nb. Rate: 88.53%		023 DLA-Admin: I funding agreemer	•	ithin 6 months. C	ON funds moved	from FFY 24/25 to	Beyond. Subject	to High Cost Policy	/: Total:	
3225	HBP	CON				27,646,148				-27,646,148	
	Local Match					3,581,852				-3,581,852	
Fed. Reir	mb. Rate: 88.53%		23 Enrique Gonza I Status.	lez: Not ready to	ad within 6 month	ns. CON funds mo	oved from FFY Be	yond to 24/25. As	requested in 2023	HBP Total:	
3225	HBP	CON			-27,646,148					27,646,148	
	Local Match				-3,581,852					3,581,852	
Fed. Reir	nb. Rate: 88.53%		2022 DLA-Admin: funding agreemer		within 6 months. (CON funds moved	from FFY 23/24 t	to Beyond. Subjec	t to High Cost Polic	cy: Total:	
3225	HBP	CON			27,646,148					-27,646,148	
	Local Match				3,581,852					-3,581,852	
Fed. Reir	mb. Rate: 88.53%	8/26/2	022 Enrique Gonz	alez: CON phase	move funds from	Beyond years to	FFY 23/24. Due to	o the Annual Statu	s submittal August	2022. Total:	
3225	Local AC (HBP)	CON	-27,646,148							27,646,148	
	Local Match		-3,581,852							3,581,852	
Fed. Reir	mb. Rate: 88.53%	10/20/	2020 DLA-Admin:	Project not ready	for CON in FFY	20/21, remove AC	from phase.			Total:	
3225	Local AC (HBP)	CON	27,646,148							-27,646,148	
	Local Match		3,581,852							-3,581,852	
Fed. Reir	mb. Rate: 88.53%	10/9/2	019 Linda Newton	: Add AC to CON	I in FFY 20/21 for	high cost phase.	Subject to High C	ost Policy.		Total:	
3225	HBP	CON	-27,646,148							27,646,148	
	Local Match		-3,581,852							3,581,852	

Fed. Reimb. Rate: 88.53%

10/9/2019 Linda Newton: Not ready to ad within6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy.

Total:

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP Local Match	CON	27,646,148 3,581,852							-27,646,148 -3,581,852	
Fed. Reir	nb. Rate: 88.53%	10/8/2	019 Vu Ngo: Per 201	19 Survey						Total:	
3225	HBP Local Match	CON	-27,646,148 -3,581,852							27,646,148 3,581,852	
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: No funding agreement.	ot ready to ad with	nin 6 months. CC	N funds moved fr	om FFY 19/20 to B	seyond. Subject to	High Cost Policy:	Total:	
3225	HBP Local Match	CON	12,914,027 1,673,149								12,914,027 1,673,149
⁻ ed. Reir	nb. Rate: 88.53%	9/25/2	018 Enrique Gonzale	z: Based 2018 H	BP Survey					Total:	14,587,176
3225	HBP Local Match	CON	14,732,121 1,908,703							-14,732,121 -1,908,703	
ed. Reir	nb. Rate: 88.53%		018 Enrique Gonzale mber 2018 Survey.	z: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	and to 19/20. As re	quested in	Total:	
3225	HBP Local Match	CON	-14,732,121 -1,908,703							14,732,121 1,908,703	
Fed. Reir	nb. Rate: 88.53%		018 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3225	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constr	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in yea	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3225	HBP	CON	14,732,121							-14,732,121	
	Local Match		1,908,703							-1,908,703	
ed. Reir	nb. Rate: 88.53%	9/11/2 Surve	017 Vu Ngo: Not rea y.	dy to ad within 6 i	months. CON fur	nds moved from F	FY Beyond to 20/2	As requested ir	September 2017	Total:	
3225	HBP	CON	-14,732,121							14,732,121	
	Local Match		-1,908,703							1,908,703	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Not ain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
3225	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in yea	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	

	District: 08	Coun	ty: San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP	CON	14,732,121							-14,732,121	
	Local Match		1,908,703							-1,908,703	
ed. Rei	mb. Rate: 88.53%		/2/2015 Sylvester Lin: Not ptember 2015 HBP Surve		tise within 6 month	s. CON funds ha	s moved from Beyor	nd to FFY 18/19	as requested in	Total:	
3225	HBP	CON	-14,732,121							14,732,121	
	Local Match		-1,908,703							1,908,703	
Fed. Rei	mb. Rate: 88.53%		28/2014 DLA-Admin: Not nstrain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
3225	HBP	CON	14,732,121							-17,923,761	-3,191,639
	Local Match		1,908,703							-2,322,213	-413,511
[:] ed. Rei	mb. Rate: 88.53%	10/	13/2014 Wesley Zinke: R	evised CON fur	nding as requested	in September 20	14 Survey. Combine	e CON funds into	one FFY.	Total:	-3,605,150
3225	Local AC (HBP)	CON	-17,923,761							17,923,761	
	Local Match		-2,322,213							2,322,213	
ed. Rei	mb. Rate: 88.53%		29/2013 Linda Newton: Found per the High Cost Pro		a high cost agreem	ent to be signed.	Removed AC from	CON. CON fund	s to remain in	Total:	
3225	Local AC (HBP)	CON	17,923,761							-17,923,761	
	Local Match		2,322,213							-2,322,213	
Fed. Rei	mb. Rate: 88.53%	10/	7/2013 Sylvester Lin: Not	ready to ad wit	thin 6 months. CON	N funds to remain	in beyond until a Hi	gh Cost project a	agreement is sign	ed. Total:	
3225	Local AC (HBP)	CON								531,157	531,157
	Local Match									68,817	68,817
Fed. Rei	mb. Rate: 88.53%	2/2	7/2013 Linda Newton: Co	onstruction move	ed to beyond based	d upon revised Ex	chibit 6-A dated July	23, 2012.		Total:	599,974
3225	Local AC (HBP)	CON								17,392,604	17,392,604
	Local Match									2,253,396	2,253,396
Fed. Rei	mb. Rate: 88.53%	2/2	7/2013 Linda Newton: Co	onstruction move	ed to beyond based	d upon revised Ex	chibit 6-A dated July	23, 2012.		Total:	19,646,000
3225	Local AC (HBP)	CON	-17,923,761								-17,923,761
	Local Match		-2,322,213								-2,322,213
Fed. Rei	mb. Rate: 88.53%	2/2	7/2013 Linda Newton: Co	onstruction move	ed to beyond based	d upon revised Ex	chibit 6-A dated July	23, 2012.		Total:	-20,245,974
3225	HBP	CON								531,157	531,157
	Local Match									68,817	68,817
ed. Rei	mb. Rate: 88.53%	9/1	9/2012 Linda Newton: AC	conversion to	remain in beyond u	ntil a high cost p	oject agreement is s	igned.		Total:	599,974
3225	Local AC (HBP)	CON	531,157							-531,157	
	Local Match		68,817							-68,817	

D	istrict: 08	County:	San Bernardino								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%		12 Linda Newton: R e zeroed out due to I							Total:	
3225	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		011 Linda Newton: 9 3-17/18 to 2014/15-1					due to FTIP cycle	migration:	Total:	
3225	Local AC (HBP)	CON	17,392,604							-17,392,604	
	Local Match		2,253,396							-2,253,396	
Fed. Reir	mb. Rate: 88.53%		10 Eric Bost: Use A 10 Eric Tang: Not re		6 months. CON fu	unds moved from	FFY Beyond to 12/	13. As requested	in September 201	Total:	
3225	HBP	CON	-17,392,604							17,392,604	
	Local Match		-2,253,396							2,253,396	
Fed. Reir	mb. Rate: 88.53%	10/30/2	009 DLA-Admin: No	t ready to ad with	nin 6 months. CO	N funds moved from	om FFY 13/14 to B	eyond.		Total:	
3225	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							ne Total:	
3225	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							ne Total:	
3225	HBP	CON	17,392,604							-18,042,414	-649,810
	Local Match		2,253,396							-2,337,586	-84,190
Fed. Reir	mb. Rate: 88.53%	11/19/2	008 Eric Bost: Cost	increase per Exh	ibit 6D due to infla	ition.				Total:	-734,000
3225	HBP	CON	-18,042,414							18,042,414	
	Local Match		-2,337,586							2,337,586	
Fed. Reir	mb. Rate: 88.53%		007 DLA-Admin: CC s not ready to adver		rom FFY 2010/11	to Beyond. Actio	n taken to financia	ly constrain the F	TIP (PUSH). HBP	Total:	
3225	HBP	CON	18,042,414								18,042,414
	Local Match		2,337,586								2,337,586
Fed. Reir	nb. Rate: 88.53%									Total:	20,380,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Highland

BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge with four lane bridge.

Fed Proj: BRLSN-5449(034)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	729,300			270,000	269,670				1,268,970
R/W					1,136,600				1,136,600
CON								8,124,229	8,124,229
Total	729,300			270,000	1,406,270			8,124,229	10,529,799
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	645,649			239,031	1,244,971			7,192,380	9,322,031
Local Match	83,651			30,969	161,299			931,849	1,207,768
LSSRP Bond									
Local AC									
Total	729,300			270,000	1,406,270			8,124,229	10,529,799
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	645,649			239,031	238,739				1,123,419
Local Match	83,651			30,969	30,931				145,551
LSSRP Bond									
Local AC									
Total	729,300			270,000	269,670				1,268,970

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4058	HBP	PE				239,031	-239,031					New!
	Local Match					30,969	-30,969					
Fed. Reir	mb. Rate: 88.53%	5 1	0/15/2024 DLA-Admin: R	evise fund line to r	move funds to FY	24/25 for NEPA				Total:		
4058	HBP	PE			-477,770		477,770					
	Local Match				-61,900		61,900					
Fed. Reir	mb. Rate: 88.53%	1	0/2/2023 DLA-Admin: No	t ready to ad within	n 6 months. PE fo	unds moved from F	FFY 23/24 to 25/26	. NEPA not yet cle	ear.	Total:		
4058	HBP	PE			477,770		-477,770					
	Local Match				61,900		-61,900					
Fed. Reir	mb. Rate: 88.53%	-	/6/2023 Enrique Gonzalez Innual Status.	z: Not ready to ad	within 6 months.	PE funds moved f	rom FFY 25/26 to 2	23/24. As request	ed in 2023 HBP	Total:		

	District: 08	Co	ounty: San Bernardi	no							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP	PE			-477,770		477,770				
	Local Match				-61,900		61,900				
Fed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: N	Not ready to ad wit	thin 6 months. PE fu	ınds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	lear.	Total:	
4058	HBP	PE			477,770	-477,770					
	Local Match				61,900	-61,900					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonza	alez: PE funds mo	oved from FFY 24/25	5 to 23/24. Do to a	nnual submittal Aug	ust 2022.		Total:	
4058	HBP	PE			-477,770	477,770					
	Local Match				-61,900	61,900					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attem				FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
4058	HBP	PE	177,060		-177,060						
	Local Match		22,940		-22,940						
ed. Rei	mb. Rate: 88.53%		10/25/2021 DLA-Admin:	Revised PE funds	s to provide funds to	clear NEPA.				Total:	
4058	HBP	PE	-654,830		654,830						
	Local Match		-84,840		84,840						
Fed. Rei	mb. Rate: 88.53%		10/18/2021 DLA-Admin:	Not ready to ad w	vithin 6 months. PE	funds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
4058	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/28/2019 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4058	НВР	PE	-162,515								-162,515
	Local Match		-21,056								-21,056
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Per 2	2019 Survey.						Total:	-183,571
4058	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		3/13/2019 Linda Newton: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4058	НВР	PE	654,830								654,830
	Local Match		84,840								84,840
Fed. Rei	mb. Rate: 88.53%		12/5/2019 Linda Newton: 9/27/2018 Enrique Gonza			nber Survey 2018.				Total:	739,670

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP Local Match	PE	162,515 21,056								162,515 21,056
Fed. Rei	mb. Rate: 88.53%	10/19/20	9 Linda Newton: I 18 DLA-Admin: F 7 Vu Ngo: Per 201	und line failed to	deliver.					Total:	183,571
4058	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%						14 Survey. 8/17/2 impact funds in the		Fundline zeroed out cle.	Total:	
4058	HBP Local Match	PE	468,589 60,711								468,589 60,711
Fed. Rei	mb. Rate: 88.53%	2/26/2013	3 Linda Newton: I	New eligible proj	ect.					Total:	529,300
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,006,232				1,006,2
		Local Match					130,368				130,3
	L	SSRP Bond									
		Local AC									
		Total					1,136,600				1,136,6
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP	R/W				-1,006,232	1,006,232				
	Local Match					-130,368	130,368				
Fed. Rei	mb. Rate: 88.53%	10/2/2023	3 DLA-Admin: No	t ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 24/25 to 25	5/26. NEPA not y	et clear.	Total:	
4058	HBP	R/W				1,006,232	-1,006,232				
	Local Match					130,368	-130,368				
Fed. Rei	mb. Rate: 88.53%	9/6/2023 Annual S	•	z: Not ready to a	nd within 6 months	s. RW funds mov	ed from FFY 25/26	to 24/25. As rec	quested in 2023 HBP	Total:	
4058	HBP	R/W			-1,006,232		1,006,232				
	Local Match				-130,368		130,368				
Fed. Rei	mb. Rate: 88.53%	3/15/2023	3 DLA-Admin: No	t ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 23/24 to 25	5/26. NEPA not y	et clear.	Total:	
4058	HBP	R/W		-1,006,232	1,006,232						
	Local Match			-130,368	130,368						
Fed. Rei	mb. Rate: 88.53%	10/24/202	21 DLA-Admin: N	lot ready to ad w	ithin 6 months. R	W funds moved fi	rom FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:	

D	istrict: 08	Co	ounty: San Bernardin	0							
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP	R/W	* *	1,006,232							
	Local Match		-130,368	130,368							
ed. Rein	nb. Rate: 88.53%		10/7/2021 Karen Nguyen: Status.	Not ready to ad wi	ithin 6 months.	RW funds moved fr	om FFY 21/22 to 2	2/23. As requeste	ed in September 202	1 Total:	
4058	HBP	R/W	* *	-1,006,232							
	Local Match		130,368	-130,368							
ed. Rein	nb. Rate: 88.53%		9/18/2020 Karen Nguyen:	Per Sept. 2020 Br	idge Survey					Total:	
4058	НВР	R/W	-1,006,232	1,006,232							
	Local Match		-130,368	130,368							
ed. Rein	nb. Rate: 88.53%		10/23/2019 Bobby Zezoff:	Not ready to ad w	ithin 6 months.	RW funds moved fr	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
4058	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/8/2019 Vu Ngo: Per 20 2022/23-27/28. This does	•			t due to FTIP cycle	e migration: 2020/	21-25/26 to	Total:	
4058	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/19/2018 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.	,				,		Total:	
4058	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/14/2017 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.	•				•		Total:	
4058	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/11/2017 Vu Ngo: Per 20 7/27/2021 DLA-Admin: I in the current FTIP cycle.	•	•	cle migration: 2018	/19-23/24 to 2020/	21-25/26. This do	es not impact funds	Total:	
4058	HBP	R/W	•								
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/9/2016 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.							Total:	
4058	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/6/2016 Sylvester Lin: HBP Survey. 7/27/2021 Eimpact funds in the curren	LA-Admin: Fundlir						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero	•				7/18. NEPA not ye This does not impa		Total:	
4058	HBP Local Match	R/W	1,006,232 130,368								1,006,232 130,368
Fed. Reir	mb. Rate: 88.53%	2/26/2013	Linda Newton: 1	New eligible proje	ot.					Total:	1,136,600
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								7,192,380	7,192,380
		Local Match								931,849	931,849
	L	SSRP Bond									
		Local AC									
	<u></u>	Total								8,124,229	8,124,229
	Funding Details:		Deian	22/22	22/24	24/25	25/20	20/27	07/00	Daviand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP Local Match	CON						-7,192,380 -931,849		7,192,380 931,849	
Fed. Reir	mb. Rate: 88.53%				n 6 months. CON FTIP until readine			eyond. Individually	listed projects	Total:	
4058	HBP Local Match	CON					-7,192,380 -931.849	7,192,380 931,849			
Fed. Reir	mb. Rate: 88.53%				nin 6 months. CO			26/27. Action taker	to financially	Total:	
4058	HBP	CON					7,192,380			-7,192,380	
	Local Match						931,849			-931,849	
Fed. Reir	mb. Rate: 88.53%	9/6/2023 Annual St		:: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 25/26. As red	uested in 2023 HB	P Total:	
4058	HBP	CON					-7,192,380			7,192,380	
	Local Match						-931,849			931,849	
Fed. Reir	mb. Rate: 88.53%				nin 6 months. CO made to program t			Beyond. Action tak	en to financially	Total:	
4058	HBP	CON					2,624,383			-2,624,383	
	Local Match						340,017			-340,017	
⊢ed. Reir	mb. Rate: 88.53%	8/26/2022	? Enrique Gonzale	z: Con phase mo	ove funds from beg	yond years to FF\	25/26. Do to the	annual submittal A	ugust 2022.	Total:	

D	istrict: 08	Cou	ınty: San B	ernardino								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP	CON						4,567,997			-4,567,997	
	Local Match							591,832			-591,832	
ed. Rein	nb. Rate: 88.53%		8/26/2022 Enric	que Gonzalez	: Con phase mo	ved from Beyond	l years to FFY 25/	26. Do to Annual sub	mittal August 20	022.	Total:	
4058	HBP	CON									4,567,997	4,567,997
	Local Match										591,832	591,832
ed. Rein	nb. Rate: 88.53%	!	9/27/2018 Enric	que Gonzalez	: As demonstrat	ed on HBP 2018	September Surve	y.			Total:	5,159,829
4058	HBP	CON	-2,	624,383							2,624,383	
	Local Match		-	340,017							340,017	
ed. Rein	nb. Rate: 88.53%				•		N funds moved fr this project in yea	om FFY 21/22 to Bey r shown.	ond. Action tak	en to financially	Total:	
4058	HBP	CON										
	Local Match											
ed. Rein	nb. Rate: 88.53%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program	this project in yea	om FFY 20/21 to 21/ r shown. 8/8/2023 D funds in the current	LA-Admin: Fund		Total:	
4058	HBP	CON		624,383			•		<u> </u>		-2,624,383	
	Local Match			340,017							-340,017	
ed. Rein	nb. Rate: 88.53%	!	9/11/2017 Vu N	lgo: Per 2017	7 September Sur	vey.					Total:	
4058	HBP	CON	-2,	624,383							2,624,383	
	Local Match		-	340,017							340,017	
ed. Rein	mb. Rate: 88.53%				•		N funds moved fr this project in yea	om FFY 19/20 to Bey r shown.	ond. Action tak	en to financially	Total:	
4058	HBP	CON		, ,	· ·		· · ·					
	Local Match											
Fed. Reir	nb. Rate: 88.53%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program	this project in yea	om FFY 18/19 to 19/ r shown. 7/27/2021 I funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4058	HBP	CON	2,	624,383							-2,624,383	
	Local Match			340,017							-340,017	
ed. Rein	nb. Rate: 88.53%		10/2/2015 Sylve September 201		•	ise within 6 montl	hs. CON funds ha	as moved from Beyor	nd to FFY 18/19	as requested in	Total:	
4058	HBP	CON	-2,	624,383							2,624,383	
	Local Match		-	340,017							340,017	
⁻ ed. Rein	nb. Rate: 88.53%						N funds moved fr this project in yea	om FFY 17/18 to Bey r shown.	ond. Action tak	en to financially	Total:	

	District: 08	County: S	an Bernardino								
Respo	nsible Agency	Prior 22/23 23/24 24/25 25/26 26/27 27/28							27/28	Beyond	Total
4058	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be mad	e to progr	CON funds moved from this project in year This does not impact	shown. 8/25/2019	9 DLA-Admin: Fun	,	Total:	
4058	HBP	CON	2,624,383							-2,624,383	
	Local Match		340,017							-340,017	
Fed. Rei	mb. Rate: 88.53%		Sylvester Lin: No ber 2013 HBP sur	•	6 months.	CON funds moved fro	om FFY Beyond to	o 16/17. As reques	ted by Local Agency	Total:	
4058	HBP	CON								2,624,383	2,624,383
	Local Match									340,017	340,017
Fed. Rei	mb. Rate: 88.53%	2/26/2013	Linda Newton: N	ew eligible project.						Total:	2,964,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Montclair

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge rehabilitate. Rehabilitate existing four lane bridge with six lane bridge with sidewalks. Project must appear in 20 year RTP. Other Federal Funds must be programmed in the FTIP. Scope not clear.

Fed Proj: BRLS-5326(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	150,000				619,368				769,368
R/W					546,000				546,000
CON								11,380,770	11,380,770
Total	150,000				1,165,368			11,380,770	12,696,138
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795				1,031,700			10,075,396	11,239,891
Local Match	17,205				133,668			1,305,374	1,456,247
LSSRP Bond									
Local AC									
Total	150,000				1,165,368			11,380,770	12,696,138
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795				548,326				681,121
Local Match	17,205				71,042				88,247
LSSRP Bond									
Local AC									
Total	150,000				619,368				769,368

Phase Fund	ling E	Detai	S
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP	PE			-548,326		548,326				
	Local Match				-71,042		71,042				
Fed. Reir	mb. Rate: 88.53%	3/15/2023	B DLA-Admin: No	t ready to ad withir	n 6 months. PE fur	ds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4105	HBP	PE		-548,326	548,326						
	Local Match			-71,042	71,042						
Fed. Reir	mb. Rate: 88.53%	10/10/202	22 DLA-Admin: N	ot ready to ad with	in 6 months. PE fo	inds moved from	FFY 22/23 to 23/24	1. NEPA not yet	clear.	Total:	
4105	HBP	PE		548,326		-548,326					
	Local Match			71,042		-71,042					
Fed. Reir	mb. Rate: 88.53%	8/26/2022	2 Enrique Gonzale	ez: PE funds move	e from FFY 24/25 to	22/23. Do to An	nual status August	2022.		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP Local Match	PE			-548,326 -71.042	548,326 71,042					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nother FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
4105	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
ed. Reir	nb. Rate: 88.53%		10/19/2021 DLA-Admin: F	Revise PE funds in	Prior to match RF	As to date.				Total:	-450,000
4105	HBP	PE	-548,326		548,326						
	Local Match		-71,042		71,042						
ed. Reir	nb. Rate: 88.53%		10/19/2021 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4105	HBP	PE	548,326							-548,326	
	Local Match		71,042							-71,042	
ed. Reir	mb. Rate: 88.53%		10/29/2019 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE f	unding moved fro	m beyond to FFY 2	21/22. NEPA not o	clear.	Total:	
4105	HBP	PE	-548,326							548,326	
	Local Match		-71,042							71,042	
ed. Reir	mb. Rate: 88.53%		10/17/2016 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 17/18 to Beyo	ond. NEPA not ye	et clear.	Total:	
4105	HBP	PE	-87,850								-87,850
	Local Match		-11,382								-11,382
ed. Reir	mb. Rate: 88.53%		7/21/2016 Linda Newton:	Revise funding to	match revised Ex.	6A dated 6/7/2016	ទ for rehabilitation រុ	oroject.		Total:	-99,232
4105	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		5/5/2016 Sylvester Lin: ReDLA-Admin: Fundline zero current FTIP cycle.							Total:	
4105	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/22/2015 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
4105	HBP Local Match	PE									
[:] ed. Reir	mb. Rate: 88.53%		10/1/2015 Sylvester Lin: F Exhibit 6-D to justify. 8/17, does not impact funds in the	/2017 DLA-Admin	: Fundline zeroed					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	submitted	d Exhibit 6-D to jus		A-Admin: Fundlin	ne zeroed out due	ested in September to FTIP cycle migr			Total:	
4105	HBP	PE	1,167,357								1,167,357
	Local Match		151,243								151,243
ed. Rei	mb. Rate: 88.53%	5/24/201	3 Linda Newton: 1	New eligible projec	t.					Total:	1,318,600
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					483,374				483,3
		Local Match					62,626				62,6
	L	SSRP Bond									
		Local AC									
		Total					546,000				546,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP	R/W			-483,374		483,374				
	Local Match				-62,626		62,626				
ed. Reir	mb. Rate: 88.53%	3/15/202	3 DLA-Admin: No	t ready to ad withir	n 6 months. RW fu	unds moved from	FFY 23/24 to 25/26	NEPA not yet of	clear.	Total:	
4105	HBP	R/W		-483,374	483,374						
	Local Match			-62,626	62,626						
ed. Reir	mb. Rate: 88.53%	10/10/20	22 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 22/23 to 23/2	24. NEPA not ye	clear.	Total:	
4105	HBP	R/W		483,374	-483,374						
	Local Match			62,626	-62,626						
ed. Reir	mb. Rate: 88.53%	8/26/202	2 Enrique Gonzale	ez: R/W funds mov	e from FFFY 23/2	4 to 22/23. Do to	the Annual Submit	tal of August 202	2.	Total:	
4105	HBP	R/W		-483,374	483,374						
	Local Match			-62,626	62,626						
ed. Reir	mb. Rate: 88.53%	10/24/20	21 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 22/23 to 23/2	24. NEPA not ye	clear.	Total:	
4105	HBP	R/W	-483,374	483,374							
	Local Match		-62,626	62,626							
-ed. Reir	mb. Rate: 88.53%	11/1/201	9 DLA-Admin: No	t ready to ad withir	n 6 months. RW fu	undina moved froi	m FFY 21/22 to 22/	23.		Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero				m FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
4105	HBP Local Match	R/W	483,374 62,626								483,374 62,626
Fed. Reir	mb. Rate: 88.53%	7/21/2016	Linda Newton: A	Add RW phase fur	nding to match re	vised Ex. 6A dated	l 6/7/2016 for rehal	bilitation project.		Total:	546,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,075,396	10,075,3
	l	ocal Match								1,305,374	1,305,3
	LS	SSRP Bond									
		Local AC									
		Total								11,380,770	11,380,7
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP	CON					-10,075,396			10,075,396	
	Local Match						-1,305,374			1,305,374	
Fed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 25/26 to B shown.	eyond. Action tak	en to financially	Total:	
4105	HBP	CON				-10,075,396	10,075,396				
	Local Match					-1,305,374	1,305,374				
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 24/25 to 29 shown.	5/26. Action taker	n to financially	Total:	
4105	HBP	CON			-10,075,396	10,075,396					
F. J. D.:	Local Match				-1,305,374	1,305,374					
rea. Keir	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 23/24 to 24 shown.	4/25. Action taker	n to financially	Total:	
4105	HBP	CON			10,075,396					-10,075,396	
	Local Match				1,305,374					-1,305,374	
Fed. Reir	mb. Rate: 88.53%	8/26/2022	? Enrique Gonzale	z: Con move fun	ds from Beyond y	ears to 23/24 FFY	. Do to the Annual	Submittal of Augu	ıst 2022.	Total:	
4105	Local AC (HBP)	CON	-10,075,396							10,075,396	
	Local Match		-1,305,374							1,305,374	
Fed. Reir	mb. Rate: 88.53%	10/20/202	20 DLA-Admin: Re	emove AC from C	ON phase.					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	Local AC (HBP)	CON	10,075,396							-10,075,396	
	Local Match		1,305,374							-1,305,374	
Fed. Rei	mb. Rate: 88.53%	10/29/2	2019 DLA-Admin: Ad	ld AC in FFY 21/22	2 to CON.					Total:	
4105	HBP	CON								-3,954,839	-3,954,839
	Local Match									-512,391	-512,391
Fed. Rei	mb. Rate: 88.53%	7/21/20	016 Linda Newton: R	evised funding to	match revised Ex	. 6A dated 6/7/201	l6 for rehabilitatior	proejct.		Total:	-4 467 230

HBP

Fed. Reimb. Rate: 88.53%

Local Match

4105

CON

5/24/2013 Linda Newton: New eligible project.

Total:

14,030,234

1,817,766

Total:

-4,467,230

14,030,234

1,817,766

15,848,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24	24/25 25/26	26/27 27/28	Beyond Total
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San Bernardino Associated Governments

BRIDGE NO. 54C0066, MT VERNON AVE OVER BNSF RY AMTRAK UP RR 3RD, .2 MI S OF RTE 66. Replace 4 lane bridge with 4 lane bridge. Minor seismic funding contribution. High cost project agreement required. Other Federal Funds (HIP) programmed on the project must be programmed in the FTIP.

Fed Proj: BRLS-6507(003)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	13,770,152								13,770,152
R/W	66,160,002								66,160,002
CON	89,131,894								89,131,894
Total	169,062,048								169,062,048
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	69,295,477	40,000,000	40,375,154						149,670,631
Local Match	17,556,227	-1,617,480							15,938,747
LSSRP Bond	1,835,190	1,617,480							3,452,670
Local AC	80,375,154	-40,000,000	-40,375,154						
Total	169,062,048								169,062,048
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	12,190,716								12,190,716
Local Match	1,579,436								1,579,436
LSSRP Bond									
Local AC									
Total	13,770,152								13,770,152

Phase	—	1:	D -	: 1	_
Phase	-u	10111101	De	ıaıı	S

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	HBP	PE	1,076,824								1,076,824
	Local Match		139,514								139,514
Fed. Reir	nb. Rate: 88.53%	8/3/20	21 Linda Newton: Ad	d additional fundi	ng to PE for proje	ct costs.				Total:	1,216,338
4392	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		020 Linda Newton: A0ion: 2020/21-25/26 to					Fundline zeroed	out due to FTIP cycle	Total:	
4392	HBP	PE	4,957,680								4,957,680
	Local Match		642,320								642,320
Fed. Reir	nb. Rate: 88.53%	5/27/2	020 Linda Newton: R	evised PE fundin	g to match approv	al of PE Augmenta	tion.			Total:	5,600,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	HBP Local Match	PE	-7,300,348 -945,838								-7,300,348 -945,838
Fed. Rei	mb. Rate: 88.53%	10/19/	2018 DLA-Admin: I	Revise funding as r	equested in 2018 S	Survey				Total:	-8,246,186
4392	HBP	PE									
Fed. Rei	Local Match mb. Rate: 88.53%		018 Vu Ngo: Per S 21-25/26. This does	•			ped out due to FTI	P cycle migration:	2018/19-23/24 to	Total:	
4392	HBP	PE	10,234,197								10,234,197
	Local Match		1,325,949								1,325,949
Fed. Rei	mb. Rate: 88.53%		2017 Vu Ngo: Per 3 018 DLA Admin: Ad			9/20, needs FTIP	amendment. NEF	PA revalidation ne	cessary.	Total:	11,560,146
4392	HBP Local Match	PE									
⁻ed. Rei	mb. Rate: 88.53%	7/27/2	017 Linda Newton: 021 DLA-Admin: Fi rrent FTIP cycle.							Total: in	
4392	HBP Local Match	PE	3,222,363 417.491								3,222,363 417,491
Fed. Rei	mb. Rate: 88.53%	8/19/2	016 Linda Newton:	New project progra	mmed due to chan	ge of project spo	nsor.			Total:	3,639,854
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	42,940,036	11,202,801	4,428,612						58,571,45
		Local Match	7,588,552								7,588,5
	L	SSRP Bond									
		1 1 0 0	15,631,414	-11,202,801	-4,428,612						
		Local AC	, ,								
		Total	66,160,002								66,160,0
Phase	Funding Details:										66,160,0
Phase Proj id	Funding Details: Funds Src			22/23	23/24	24/25	25/26	26/27	27/28	Beyond	66,160,0 Total
		Total	66,160,002	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
Proj id	Funds Src	Total Phase	66,160,002	22/23		24/25	25/26	26/27	27/28	Beyond	Total
Proj id 4392	Funds Src HBP	Total Phase R/W	66,160,002		-121,523 -15,745				27/28	Beyond Total:	Total -121,523
Proj id 4392	Funds Src HBP Local Match mb. Rate: 88.53% Local AC (HBP)	Total Phase R/W 2/29/2	66,160,002 Prior 024 Andy Chou: RI -121,523		-121,523 -15,745 reflect true RW fun 121,523				27/28		-121,523 -15,745
Proj id 4392 Fed. Rei 4392	Funds Src HBP Local Match mb. Rate: 88.53%	Phase R/W 2/29/2 R/W	66,160,002 Prior 024 Andy Chou: R\	N funds revised to	-121,523 -15,745 reflect true RW fun 121,523 15,745	ds per 2023 Fina	ncial Plan Annual	Update.	27/28		Total -121,523 -15,745

District:	80	County:	San Bernardino
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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	Local AC (HBP) Local Match		-4,251,986	3,797,199 491,967	15,449,864 2,001,694					13,571,448 1,758,325	
Fed. Rein	nb. Rate: 88.53%		8/3/2021 Linda Newton: .	Advance RW fundi	ing to FFY 20/21 ar	nd revise FFY 21/2	22 to beyond for ne	ew high cost agree	ment.	Total:	
4392	HBP Local Match	R/W	32,940,036 4,267,731	-3,797,199 -491,967	-15,449,864 -2,001,694					-13,571,448 -1,758,325	121,525 15,745
Fed. Rein	nb. Rate: 88.53%		8/3/2021 Linda Newton: A	•		d revise FFY 21/2	2 to beyond for ne	w high cost agreer	nent.	Total:	137,270
4392	Local AC (HBP) Local Match	R/W	-12,601,914 -1,632,711							12,601,914 1,632,711	
Fed. Rein	nb. Rate: 88.53%		5/27/2020 Linda Newton:	Revise RW funding	ng to match LAPG 6	6-D dated 05/07/2	020.			Total:	
4392	HBP Local Match	R/W								-12,601,914 -1,632,711	-12,601,914 -1,632,711
Fed. Rein	nb. Rate: 88.53%		5/27/2020 Linda Newton:	Revise RW fundir	ng to match LAPG 6	6-D dated 05/07/2	020.			Total:	-14,234,625
4392	HBP Local Match	R/W	-15,000,000 -1,943,409	15,000,000 1,943,409	20,000,000 2,591,212					-20,000,000 -2,591,212	
Fed. Rein	nb. Rate: 88.53%		3/30/2020 DLA-Admin: N	love RW AC Conv	ersion from FFY 21	/22 to 22/23. Actio	on taken to financi	ally constrain the F	TIP (PUSH).	Total:	
4392	Local AC (HBP) Local Match	R/W	15,000,000 1,943,409	-15,000,000 -1,943,409	-20,000,000 -2,591,212					20,000,000 2,591,212	
Fed. Rein	nb. Rate: 88.53%		3/30/2020 DLA-Admin: M	love RW AC Conv	ersion from FFY 21	/22 to 22/23. Action	on taken to financi	ally constrain the F	TIP (PUSH).	Total:	
4392	HBP Local Match	R/W	25,000,000 3,239,015							-25,000,000 -3,239,015	
Fed. Rein	nb. Rate: 88.53%		3/18/2019 DLA-Admin: P	rogramming reimb	oursement per High	Cost Agreement				Total:	
4392	Local AC (HBP) Local Match	R/W	-25,000,000 -3,239,015							25,000,000 3,239,015	
Fed. Rein	nb. Rate: 88.53%		3/18/2019 DLA-Admin: P	rogramming reimb	oursement per High	Cost Agreement				Total:	
4392	HBP Local Match	R/W	-1,978,689 -256,360							10,901,568 1,412,414	8,922,879 1,156,054
Fed. Rein	nb. Rate: 88.53%		10/10/2018 Linda Newtor	: RW cost increas	se added to phase a	as requested in 20	118 HBP Survey.			Total:	10,078,933
4392	Local AC (HBP) Local Match	R/W	10,901,568 1,412,414							-10,901,568 -1,412,414	
Fed. Rein	nb. Rate: 88.53%		10/10/2018 Linda Newtor	: RW AC moved t	to 18/19 as request	ed in 2018 HBP S	urvey. RW cost in	crease added to p	nase.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	Local AC (HBP)	R/W	60,271,793 7,808,850							-60,271,793 -7,808,850	
Fed. Reir	nb. Rate: 88.53%				ding to match rev	ised Ex. 6D dated	2-2-2018. High o	ost phase must ha	ve AC in FTIP until		
4392	HBP Local Match	R/W								60,271,793 7,808,850	60,271,793 7,808,850
Fed. Reir	nb. Rate: 88.53%		018 Linda Newton: st agreement is ex		ding to match rev	ised Ex. 6D dated	2-2-2018. High o	ost phase must ha	eve AC in FTIP until	a Total:	68,080,643
4392	HBP Local Match	R/W	1,978,689 256,360								1,978,689 256,360
Fed. Reir	nb. Rate: 88.53%	8/19/20	16 Linda Newton:	New project progr	rammed due to c	nange of project s	ponsor.			Total:	2,235,049
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	14,164,726	28,797,199	35,946,541						78,908,46
	L	ocal Match	8,388,238	-1,617,480							6,770,75
	LS	SSRP Bond	1,835,190	1,617,480							3,452,67
		Local AC	64,743,740	-28,797,199	-35,946,541						
		Total	89,131,894								89,131,89
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2693	HBP	CON	-5,835,274	12,484,348						-6,649,074	
End Pair	LSSRP Bond nb. Rate: 88,53%	0/47/00	-756,022	1,617,480						-861,458 —	
red. Neii	ib. Nate. 88.53%			ond Funds approv Revise CON fundi		greement.				Total:	
2693	Local AC (HBP)	CON	5,835,274	-12,484,348						6,649,074	
	Local Match		756,022	-1,617,480						861,458	
Fed. Reir	nb. Rate: 88.53%			ond Funds approv Revise CON fundi		greement.				Total:	
2693	Local AC (HBP)	CON	-20,000,000							20,000,000	
	Local Match		-2,591,212							2,591,212	
Fed. Reir	nb. Rate: 88.53%		•	ond Funds approv Pull AC conversio		g into FFY 20/21.				Total:	
2693	HBP	CON	20,000,000							-20,000,000	
	LSSRP Bond		2,591,212							-2,591,212	
Fed. Reir	nb. Rate: 88.53%			ond Funds approv Pull AC conversio		g into FFY 20/21.				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2693	HBP LSSRP Bond	CON								23,196,404 3,005,340	23,196,404 3,005,340
Fed. Reir	mb. Rate: 88.53%		, ,	Bond Funds appro		match Baseline A	greement dated 10	0/28/2008.		Total:	26,201,744
2693	Local AC (HBP) Local Match	CON	23,196,404 3,005,340							-23,196,404 -3,005,340	
Fed. Reir	mb. Rate: 88.53%	5/27/2020	0 Linda Newton:	Revise Funding for	Prop 1B bond to	match Baseline A	greement dated 10	0/28/2008.		Total:	
2693	Local AC (HBP) Local Match	CON	3,452,670 447,330							-3,452,670 -447,330	
Fed. Reir	nb. Rate: 88.53%	3/20/2018	8 Linda Newton:	Revise - bond mat	ch to be local AC	until converted.				Total:	
2693	Local AC (HBP) LSSRP Bond	CON	-3,452,670 -447,330							3,452,670 447,330	
Fed. Reir	nb. Rate: 88.53%			Bond Funds appro		until converted.				Total:	
2693	Local AC (HBP) LSSRP Bond	CON	3,452,670 447,330							-3,452,670 -447,330	
Fed. Reir	mb. Rate: 88.53%		, ,	Bond Funds appro hnejad: Move fund						Total:	
2693	Local AC (HBP) Local Match	CON	-3,452,670 -447,330							3,452,670 447,330	
Fed. Reir	nb. Rate: 88.53%	10/10/20	*	ehnejad: Move fund	s to 19/20 to matc	ch the PE request.				Total:	
2693	Local AC (HBP) Local Match	CON	3,452,670 447,330							-3,452,670 -447,330	
Fed. Reir	mb. Rate: 88.53%		6 Reza Fereshteh Needs funding ag		o ad within 6 mon	ths. CON funds n	noved from FFY B	eyond to 16/17. S	ubject to High Cost	Total:	
2693	Local AC (HBP) Local Match	CON	-3,452,670 -447,330							3,452,670 447,330	
Fed. Reir	mb. Rate: 88.53%	9/23/201	5 Reza Fereshteh	nnejad: As request	ed in 2015 survey					Total:	
2693	Local AC (HBP) Local Match	CON									
Fed. Reii	nb. Rate: 88.53%			ehnejad: As reques to 2018/19-23/24.		•		line zeroed out due	e to FTIP cycle	Total:	
2693	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			Revised funding to FTIP cycle migrat					017 DLA-Admin: current FTIP cycle	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2693	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%			, , ,	per survey 2011. 8. not impact funds in			ped out due to FTI	P cycle migration:	Total:	
2693	Local AC (HBP) Local Match	CON	3,452,670 447,330							-3,452,670 -447,330	
Fed. Reir	mb. Rate: 88.53%	10/27/2009	DLA-Admin: Hiç	gh Cost Policy. N	leeds funding agre	eement.				Total:	
2693	HBP LSSRP Bond	CON	-3,452,670 -447,330							3,452,670 447,330	
Fed. Reir	nb. Rate: 88.53%		, ,	Bond Funds appro nds moved from I	oved. FFY 2010/11 to FF	- -Y 2012/13 as req	uested by D08. P	roject is not ready	to ad.	Total:	
2693	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/15/2008	Eric Bost: CON		m FFY 2009/10 to				2013 DLA-Admin: e current FTIP cycle.	Total:	
2693	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/2007 will be mad	DLA-Admin: CO le to program this	ON funds moved f project in year sl	pproved. Any holds from FFY 2008/9 to hown. 8/22/2011 I ot impact funds in t	o 2009/10. Action DLA-Admin: Fund	taken to financiall	y constrain the FT	TP (PUSH). Attemp	Total: t	
2693	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/2007 will be mad	DLA-Admin: CO le to program this	ON funds moved f project in year sl	pproved. Any holds from FFY 2007/8 to hown. 8/22/2011 I ot impact funds in t	o 2008/9. Action t DLA-Admin: Fund	aken to financially lline zeroed out du	constrain the FTII	P (PUSH). Attempt	Total:	
2693	HBP LSSRP Bond	CON	3,452,670 447,330								3,452,670 447,330
Fed. Reir	mb. Rate: 88.53%									Total:	3,900,000
4392	HBP Local Match	CON			375,154 48,605	-375,154 -48,605					
Fed. Reir	mb. Rate: 88.53%	6/27/2024 F	Karen Nguyen: 0	CON AC conversi	on advanced from	*	24.			Total:	
4392	Local AC (HBP)	CON			-375,154 -48.605	375,154 48.605					
Fed. Reir	mb. Rate: 88.53%	6/27/2024 F	Karen Nguyen: C	ON AC conversion	on advanced from I	-,	4.			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	HBP	CON				-2,591,258					-2,591,258
	Local Match					-335,725					-335,725
ed. Rei	mb. Rate: 88.53%	2/29/20	24 Andy Chou: Co	ON funds revised t	o reflect 2023 Fina	ancial Plan Annual	Update.			Total:	-2,926,983
4392	Local AC (HBP)	CON	-2,591,259			2,591,258				1	
	Local Match		-335,725			335,725				0	
ed. Rei	mb. Rate: 88.53%	2/29/20	24 Andy Chou: Co	ON funds revised t	o reflect 2023 Fina	ancial Plan Annual	Update.			Total:	
4392	Local AC (HBP)	CON			-121,523	121,523					
	Local Match				-15,745	15,745					
ed. Rei	mb. Rate: 88.53%	2/29/20	24 Andy Chou: Co	ON funds advance	d from FFY 24/25	to 23/24.				Total:	
4392	HBP	CON			121,523	-121,523					
	Local Match				15,745	-15,745					
ed. Rei	mb. Rate: 88.53%	2/29/20	24 Andy Chou: Co	ON funds advance	d from FFY 24/25	to 23/24.				Total:	
4392	HBP	CON		16,312,850	35,449,864	3,087,935				-51,048,999	3,801,651
	Local Match			2,113,503	4,592,906	400,075				-6,613,939	492,544
ed. Rei	mb. Rate: 88.53%	8/3/202	1 Linda Newton: F	Revise funding for	high cost agreeme	ent.				Total:	4,294,195
4392	Local AC (HBP)	CON	3,801,651	-16,312,850	-35,449,864	-3,087,935				51,048,999	
	Local Match		492,544	-2,113,503	-4,592,906	-400,075				6,613,939	
ed. Rei	mb. Rate: 88.53%	8/3/202	1 Linda Newton: F	Revise CON fundir	ng for high cost ag	reement.				Total:	
4392	Local AC (HBP)	CON	-23,495,394							23,495,394	
	Local Match		-3,044,077							3,044,077	
ed. Rei	mb. Rate: 88.53%	5/12/20	21 Linda Newton:	Revised CON fun	ding in Beyond to	account for HIP fur	nding added to CO	N phase.		Total:	
4392	HBP	CON								-23,495,395	-23,495,395
	Local Match									-3,044,077	-3,044,077
ed. Rei	mb. Rate: 88.53%	5/12/20	21 Linda Newton:	Revised CON fund	ling in Beyond to a	account for HIP fund	ding added to CON	l phase.		Total:	-26,539,472
4392	Local AC (HBP)	CON	2,447,830							-2,447,830	
	Local Match		317,142							-317,142	
ed. Rei	mb. Rate: 88.53%	5/27/20	20 Linda Newton:	Revise funding to	match LAPG 6-D	dated 05/07/2020.				Total:	
4392	HBP	CON								2,447,830	2,447,830
	Local Match									317,142	317,142
ed. Rei	mb. Rate: 88.53%	5/27/20	20 Linda Newton:	Revise funding to	match LAPG 6-D	dated 05/07/2020.				Total:	2,764,972

	District: 08	County: S	San Bernardin	10							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	HBP	CON								22,539,382	22,539,382
	Local Match									2,920,216	2,920,216
Fed. Reir	mb. Rate: 88.53%	10/11/20	18 Linda Newton	: Revised CON fun	iding as requested	d in 2018 HBP Su	rvey.			Total:	25,459,598
4392	Local AC (HBP)	CON	22,539,382							-22,539,382	
	Local Match		2,920,216							-2,920,216	
Fed. Reir	mb. Rate: 88.53%	10/11/20	18 Linda Newton	: Revise CON fund	ling as requested	in 2018 HBP Surv	rey.			Total:	
4392	HBP	CON								-19,754,580	-19,754,580
	Local Match									-2,559,415	-2,559,415
Fed. Reir	mb. Rate: 88.53%	3/20/2018	8 Linda Newton:	Revise funding to	match Ex. 6D date	ed 2-2-2018. Phas	se subject to high o	cost bridge policy.		Total:	-22,313,995
4392	Local AC (HBP)	CON	-19,754,580							19,754,580	
	Local Match		-2,559,415							2,559,415	
Fed. Reir	mb. Rate: 88.53%	3/20/2018	8 Linda Newton:	Revise funding to	match Ex. 6D date	ed 2-2-2018. Phas	se subject to high o	cost bridge agreeme	nt policy.	Total:	
4392	Local AC (HBP)	CON	69,311,762							-69,311,762	
	Local Match		8,980,073							-8,980,073	
Fed. Reir	mb. Rate: 88.53%	8/19/2016	6 Linda Newton:	New project progra	ammed due to cha	ange of project spo	onsor.			Total:	
4392	HBP	CON								69,311,762	69,311,762
	Local Match									8,980,073	8,980,073
Fed. Reir	mb. Rate: 88.53%	8/19/2016	6 Linda Newton:	New project progra	ammed due to cha	ange of project spo	onsor.			Total:	78,291,835

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Bernardino County

BRIDGE NO. 54C0025, GLEN HELEN PKWY, OVER CAJON WASH, .6 MI S OF ROUTE I-215. Replace 2 lane bridge with 4 lane bridge. High cost agreement required,

Fed Proj: BRLS-5954(108)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,350,000		1,950,000						4,300,000
R/W	1,350,000								1,350,000
CON			51,943,000						51,943,000
Total	3,700,000		53,893,000						57,593,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,275,610		1,726,335	20,000,000	20,000,000	5,985,138			50,987,083
Local Match	424,390		6,181,527						6,605,917
LSSRP Bond									
Local AC			45,985,138	-20,000,000	-20,000,000	-5,985,138			
Total	3,700,000		53,893,000						57,593,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,080,455		1,726,335						3,806,790
Local Match	269,545		223,665						493,210
LSSRP Bond				_			_		
Local AC					_				
Total	2,350,000		1,950,000						4,300,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP	PE			1,726,335						1,726,335
	Local Match				223,665						223,665
Fed. Reir	mb. Rate: 88.53%	6/6/	2024 Andy Chou: PE f	unds revised to ref	flect approved LAF	PG 6-D dated 6/3/	24.			Total:	1,950,000
3239	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Sep	3/2016 Reza Fereshteh tember 2016 Survey. & does not impact funds	3/25/2019 DLA-Ádı	min: Fundline zer				•	Total:	
3239	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	1/12	2/2016 Reza Fereshteh	nejad: Additional fu	unds needed to co	omplete PE.				Total:	300,000

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP Local Match	PE	265,590 34,410								265,590 34,410
ed. Rei	nb. Rate: 88.53%	enviro	015 Reza Fereshtehn onmental docs. remain on PE and C	•	•	3		, Utility coordinati	on, review of	Total:	300,000
3239	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		/2013 Linda Newton: cycle migration: 201						ne zeroed out due to	Total:	
3239	HBP Local Match	PE	377,138 48,862								377,138 48,862
Fed. Rei	mb. Rate: 88.53%	5/17/2	2013 Reza Fereshteh	nejad: As request	ed on the exhibit 6	6-D dated 05/13/2)13			Total:	426,000
3239 Fed. Rei	HBP Local Match nb. Rate: 88.53%		/2011 Linda Newton: 11-15/16 to 2012/13-					t due to FTIP cycl	e migration:	Total:	
3239 Fed. Rei	HBP Local Match nb. Rate: 88.53%		/2009 Chris Igbinedic						eroed out due to	Total:	
3239	HBP Local Match	PE	1,172,137 151,863			·					1,172,137 151,863
Fed. Reii	mb. Rate: 88.53%									Total:	1,324,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,195,155								1,195,15
		Local Match	154,845								154,84
	ı	SSRP Bond									
		Local AC									
		Total	1,350,000								1,350,00
Phase		Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Phase Proj id	Funds Src	1 Hase									
	Funds Src HBP Local Match	R/W		-265,590 -34,410							-265,590 -34,410

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP	R/W		265,590	-265,590						
	Local Match			34,410	-34,410						
ed. Reir	mb. Rate: 88.53%	8/26/20	22 Enrique Gonzale	ez: R/W funds hav	e been moved fro	om FFY 23/24 to 2	2/23. Do to annua	I submittal August	2022.	Total:	
3239	HBP	R/W	-265,590		265,590						
	Local Match		-34,410		34,410						
ed. Reir	mb. Rate: 88.53%	10/19/2	021 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 21/22 to 23	/24.		Total:	
3239	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	18/19.	019 Linda Newton: Push funding to FF` -25/26 to 2022/23-2	Y 21/22, per LAPG	Ch. 6. 8/8/2023	DLA-Admin: Fun	dline zeroed out d			Total:	
3239	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	10/10/2	019 Linda Newton: 018 Eileen Crawfor 0-23/24 to 2020/21-2	d: Funds moved p	er 2018 Survey			oed out due to FTI	P cycle migration:	Total:	
3239	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	3/14/20	018 Eileen Crawfor 18 Vu Ngo: Per age igration: 2016/17-2	ency request for the	e remainder progr				oed out due to FTIP	Total:	
3239	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
ed. Reir	mb. Rate: 88.53%	9/23/20	16 Reza Fereshteh	nejad: Survey for 2	2016.					Total:	300,000
3239	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		013 Linda Newton: cle migration: 2012						e zeroed out due to	Total:	
3239	HBP	R/W	610,857								610,857
	Local Match		79,143								79,143
ed. Reir	mb. Rate: 88.53%		13 Reza Fereshteh en R/W estimates v	•		ce two parcels will	require full take a	nd since real state	cost are going higher	Total:	690,000
3239	HBP Local Match	R/W									
- ed. Reir	mb. Rate: 88.53%	10/13/2	011 Linda Newton:	Updated per 2011 17/18. This does r				t due to FTIP cycle	migration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3239	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline				1. As requested in 6 to 2012/13-17/18.				
3239	HBP Local Match	R/W										
ed. Rei	mb. Rate: 88.53%	10/14/200 FTIP cycl	09 Chris Igbinedi le migration: 201	on: 2009 HBP 9	Survey. Funds mo 012/13-17/18. This	ved to more realist s does not impact	ic date. 5/10/2013 unds in the curren	B DLA-Admin: Fund t FTIP cycle.	dline zeroed out d	ue to Total:		
3239	HBP	R/W	584,298								584,298	
	Local Match		75,702								75,702	
ed. Reir	mb. Rate: 88.53%									Total:	660,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				20,000,000	20,000,000	5,985,138			45,985,1	38
		Local Match	-0		5,957,862						5,957,8	62
	L	SSRP Bond										
		Local AC			45,985,138	-20,000,000	-20,000,000	-5,985,138				
		Total			51,943,000						51,943,0	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3239	Local AC (HBP)	CON				-20,000,000	-20,000,000	-5,985,138		45,985,138		N
	Local Match					-2,591,212	-2,591,212	-775,438		5,957,862	-0	
ed. Reir	mb. Rate: 88.53%	6/6/2024	Andy Chou: CO	N AC conversion	n added to reflect l	nigh cost agreeme	nt.			Total:	-0	
3239	HBP	CON				20,000,000	20,000,000	5,985,138		-45,985,138		N
	Local Match					2,591,212	2,591,212	775,438		-5,957,862	0	
ed. Reir	mb. Rate: 88.53%	6/6/2024	Andy Chou: CO	N AC conversion	n added to reflect l	nigh cost agreeme	nt.			Total:	0	
3239	Local AC (HBP)	CON			45,985,138					-45,985,138		N
	Local Match				5,957,862					-5,957,862		
ed. Reir	mb. Rate: 88.53%	6/6/2024	Andy Chou: CO	N AC added as	requested by local	agency.				Total:		
3239	HBP	CON								20,604,100	20,604,100	N
	Local Match									2,669,480	2,669,480	
ed. Rei	mb. Rate: 88.53%	6/6/2024	Andy Chou: CO	N funds revised	to reflect approved	d LAPG 6-D dated	6/3/24.			Total:	23,273,580	

	District: 08 Insible Agency	Coun	ty: San B	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	risible Agency			FIIOI	22/23	23/24	24/25	25/20	20/21	21120	Беуопа	Total
3239	HBP	CON				-25,381,038					25,381,038	
	Local Match					-3,288,382					3,288,382	
Fed. Reir	mb. Rate: 88.53%		/3/2023 DLA- eds funding		t ready to ad witl	hin 6 months. COI	N funds moved fro	m FFY 23/24 to Bey	ond. Subject to I	High Cost Policy:	Total:	
3239	HBP	CON				25,381,038					-25,381,038	
	Local Match					3,288,382					-3,288,382	
Fed. Reir	mb. Rate: 88.53%		31/2023 Enric 3P Annual Sta	•	z: Not ready to	ad within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 23/24. As re	equested in 2023	Total:	
3239	HBP	CON						-25,381,038			25,381,038	
	Local Match							-3,288,382			3,288,382	
Fed. Reir	mb. Rate: 88.53%					ithin 6 months. CC made to program		om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3239	HBP	CON					-25,381,038	25,381,038				
	Local Match						-3,288,382	3,288,382				
Fed. Reir	mb. Rate: 88.53%					ithin 6 months. CC made to program		om FFY 24/25 to 25 $^{\circ}$ shown.	/26. Action taken	to financially	Total:	
3239	HBP	CON				-25,381,038	25,381,038					
	Local Match					-3,288,382	3,288,382					
Fed. Reir	mb. Rate: 88.53%				•	ithin 6 months. CC made to program		om FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
3239	HBP	CON				25,381,038					-25,381,038	
	Local Match					3,288,382					-3,288,382	
Fed. Reir	mb. Rate: 88.53%	8/2	26/2022 Enric	que Gonzale	z: CON funds n	noved from Beyon	d years to FFY 23/	24. Due to Annual S	Submittals for Aug	ust 2022	Total:	
3239	Local AC (HBP)	CON	-25,	381,038							25,381,038	
	Local Match		-3,	288,382							3,288,382	
Fed. Reir	mb. Rate: 88.53%	10/	/20/2020 DL	A-Admin: Ro	emove AC from	CON phase as rec	quested in 2020 H	BP Survey.			Total:	
3239	HBP	CON									3,071,079	3,071,079
	Local Match										397,891	397,89°
Fed. Reir	mb. Rate: 88.53%	10/	/10/2018 Eile	en Crawford	d: as requested	per 2018 Survey.					Total:	3,468,970
3239	Local AC (HBP)	CON	3,	071,079							-3,071,079	
	Local Match			397,891							-397,891	
Fed. Reir	mb. Rate: 88.53%	10/	/10/2018 Eile	en Crawford	d: Funding move	ed per 2018 Surve	y, cost increase pe	er 65% plans			Total:	
3239	Local AC (HBP)	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%					sted by 2016 surve s not impact funds		A-Admin: Fundline z P cycle.	eroed out due to	FTIP cycle migra	tion: Total:	

	istrict: 08	County: S	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%		14 Reza Fereshteh : 2016/17-21/22 to					ine zeroed out due	to FTIP cycle	Total:	
3239	Local AC (HBP) Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%		l3 Linda Newton: le migration: 2014/					DLA-Admin: Fundli FTIP cycle.	ne zeroed out due	e to Total:	
3239	HBP	CON								6,486,106	6,486,106
	Local Match									840,344	840,344
ed. Reir	mb. Rate: 88.53%	5/17/2013	Reza Fereshtehn	ejad: Conversior	of AC to Federal	funds				Total:	7,326,450
3239	Local AC (HBP)	CON	6,486,106							-6,486,106	
	Local Match		840,344							-840,344	
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehn e work beyond the					moving the hold on	construction to	Total:	
3239	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		2 Linda Newton: R e migration: 2012/					DLA-Admin: Fundli FTIP cycle.	ne zeroed out due	to Total:	
3239	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		11 Linda Newton: 17/18 to 2014/15-1					it due to FTIP cycle	e migration:	Total:	
3239	Local AC (HBP)	CON	15,823,852							-15,823,852	
	Local Match		2,050,148							-2,050,148	
ed. Reir	mb. Rate: 88.53%	11/8/2010	Eric Bost: Use A	C in FFY 11/12.						Total:	
3239	HBP	CON	-15,823,852							15,823,852	
	Local Match		-2,050,148							2,050,148	
ed. Reir	mb. Rate: 88.53%	11/8/2010 the FTIP		ady to ad within 6	6 months. CON fu	ınds moved from l	FFY 11/12 to Beyo	nd. Action taken to	o financially constr	rain Total:	
3239	HBP Local Match	CON									
[∓] ed. Reir	mb. Rate: 88.53%	Survey. 8		min: Fundline ze				2. As requested in to 2014/15-19/20.		Total: act	

С	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP	CON	15,823,852							-15,823,852	
	Local Match		2,050,148							-2,050,148	
Fed. Reir	mb. Rate: 88.53%	10/14/2	2009 Chris Igbinedion:	2009 HBP Survey						Total:	
3239	HBP	CON	-14,651,715							15,823,852	1,172,137
	Local Match		-1,898,285							2,050,148	151,863
Fed. Reir	mb. Rate: 88.53%		ction in data entry and pise. 9/6/2007	oush constuction so	hedule into "be	yond" since local a	agency did not spe	cify a date. Proje	ct is not ready to	Total:	1,324,000
3239	HBP	CON	14,651,715								14,651,715
	Local Match		1,898,285								1,898,285
Fed. Reir	mb. Rate: 88.53%									Total:	16,550,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Victorville

BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

Fed Proj: BHLS-5380(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	700,000								700,000
R/W	340,000								340,000
CON	6,258,000	1,998,000							8,256,000
Total	7,298,000	1,998,000							9,296,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,460,919	1,768,829							8,229,749
Local Match	837,081	229,171							1,066,251
LSSRP Bond									
Local AC									
Total	7,298,000	1,998,000							9,296,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	619,710								619,710
Local Match	80,290								80,290
LSSRP Bond									
Local AC									
Total	700,000								700,000

			Total	700,000								700,00
Phase I	Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		Survey. 8	•	nin: Fundline				•	ted in September 20 20. This does not in	i Ulai.	
1775	HBP	PΕ		177,060								177,060
	Local Match			22,940								22,940
Fed. Reir	mb. Rate: 88.53%		1/19/2012	Linda Newton: E	xhibit 6-D with	approved costs.					Total:	200,000
1775	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		Survey. 5	•	nin: Fundline				•	in September 2011 18. This does not in	Total: npact	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP Local Match	PE	358,547 46,454								358,547 46,454
Fed. Reir	mb. Rate: 88.53%	5/6/2010	Linda Newton: HE	3P application co	mplete, added PE	E funds to project.				Total:	405,000
1775	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		09 Chris Igbinedior gration: 2008/9-13/		•	-			roed out due to FTIP	Total:	
1775	HBP	PE	84,104								84,104
	Local Match		10,897								10,897
Fed. Reir	mb. Rate: 88.53%	New Car	ididate project. All	ows Preliminary I	Engineering to con	nmence.				Total:	95,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	301,002								301,002
		Local Match	38,998								38,998
	L	SSRP Bond									
		Local AC									
		Total	340,000								340,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP	R/W	168,207								168,207
	Local Match		21,793								21,793
Fed. Reir	mb. Rate: 88.53%	10/8/201	9 Vu Ngo: Per 201	19 Survey.						Total:	190,000
1775	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	Septemb	5 Reza Fereshtehr er 2015 Survey. 8 s not impact funds	/17/2017 DLA-Ac	dmin: Fundline ze				•	Total:	
1775	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		14 Wesley Zinke: ΓΙΡ cycle migration						Fundline zeroed out .	Total:	
1775	НВР	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	DLA-Adn	4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline zer					in September 2012 This does not impact	Total:	
1775	HBP Local Match	R/W	132,795 17,205								132,795 17,205
ed. Reir	mb. Rate: 88.53%	1/19/201	2 Linda Newton:	Revise funding per	approved Exhibit	6-D.				Total:	150,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,540,207	1,768,829							7,309,0
		Local Match	717,793	229,171							946,9
	L	SSRP Bond									
		Local AC									
		Total	6,258,000	1,998,000							8,256,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP	CON	-1,768,829	1,768,829							
	Local Match		-229,171	229,171							
ed. Reir	mb. Rate: 88.53%			Construction Author I be made to progra			21/22 to 22/23. A	action taken to final	ncially constrain the	Total:	
1775	HBP	CON	1,768,829	-1,768,829							
	Local Match		229,171	-229,171							
ed. Reir	mb. Rate: 88.53%	10/7/202 Status.	1 Karen Nguyen:	Construction Author	orized. CON fund	Is moved from FF	Y 22/23 to 21/22.	As requested in S	eptember 2021	Total:	
1775	HBP	CON		1,768,829							1,768,829
	Local Match			229,171							229,171
ed. Reir	mb. Rate: 88.53%	7/19/202	1 Andy Chou: Re	evised CON fund to	match LAPG 6D	dated 7/9/21.				Total:	1,998,000
1775	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adn		ady to Advertise. Coded out due to FTIF			•	•		Total:	
1775	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%			Ready to Advertise. nade to program thi					y constrain the FTIP	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUSH). A	Attempt will be m	leady to Advertise. ade to program thi to 2022/23-27/28.	s project in year s	shown. 8/8/2023 [LA-Admin: Fundl		y constrain the FTIP e to FTIP cycle	Total:	
1775	HBP	CON	-1,267,750								-1,267,750
	Local Match		-164,250								-164,250
ed. Rein	nb. Rate: 88.53%	10/8/2019	Vu Ngo: Per 20	19 Survey.						Total:	-1,432,000
1775	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUSH). A	Attempt will be m	eady to Advertise. ade to program thi to 2022/23-27/28.	s project in year s	shown. 8/8/2023 [LA-Admin: Fundl		constrain the FTIP e to FTIP cycle	Total:	
1775	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUSH). A	Attempt will be m	eady to Advertise. ade to program thi to 2022/23-27/28.	s project in year s	shown. 8/8/2023 [LA-Admin: Fundl		constrain the FTIP e to FTIP cycle	Total:	
1775	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	(PUSH). A	Attempt will be m	ady to Advertise. ade to program thi to 2020/21-25/26.	s project in year s	shown. 7/27/2021	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
1775	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		n: Fundline zero	ez: Ready to Adve ed out due to FTIF						Total:	
1775	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUSH). A	Attempt will be m	leady to Advertise. ade to program thi to 2020/21-25/26.	s project in year s	shown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
1775	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	•	ogram this projec	t in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	

D	istrict: 08	County: Sa	an Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP	CON	619,710								619,710
	Local Match		80,290								80,290
ed. Rein	nb. Rate: 88.53%	9/14/2017	Vu Ngo: Per 201	7 September Sur	vev					Total:	700,000
1775	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 17/18 to 1 shown. 7/27/202 funds in the curre	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1775	HBP	CON									
	Local Match										
red. Kein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
1775	HBP	CON	6,188,247							-5,267,535	920,712
	Local Match		801,753							-682,465	119,288
ed. Rein	nb. Rate: 88.53%	10/14/201 advertise.	6 DLA-Admin: No	ot ready to ad with	nin 6 months. CC	N funds moved from	om FFY Beyond to	16/17. Project No	early ready to	Total:	1,040,000
1775	HBP	CON	-5,267,535							5,267,535	
	Local Match		-682,465							682,465	
Fed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	
1775	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 18/19 to 1 shown. 7/27/202 funds in the curre	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1775	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 17/18 to 1 shown. 7/27/202 funds in the curre	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1775	HBP	CON									<u> </u>
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the curre	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	•	nade to program t	his project in year	shown. 8/25/2019		to financially adline zeroed out due	Total:	
1775	HBP	CON	5,267,535							-4,426,500	841,035
	Local Match		682,465							-573,500	108,965
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshteh ber 2015 Survey.	nejad: Not ready t	o ad within 6 mon	nths. CON funds n	noved from FFY B	Seyond to 15/16. A	s requested in	Total:	950,000
1775	HBP	CON	-4,426,500							4,426,500	
	Local Match		-573,500							573,500	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				Seyond. Action tak	en to financially	Total:	
1775	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)		nade to program t	his project in year	shown. 8/25/2019		to financially ndline zeroed out due	Total:	
1775	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)		nade to program t	his project in year	shown. 8/25/2019		to financially ndline zeroed out due	Total:	
1775	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)		nade to program t	his project in year	shown. 8/17/2017		to financially adline zeroed out due	Total:	
1775	HBP	CON	4,426,500							-4,426,500	
	Local Match		573,500							-573,500	
ed. Reir	mb. Rate: 88.53%		3 Sylvester Lin: N mber 2013 HBP su		in 6 months. CO	N funds moved fro	om FFY Beyond to	14/15. As reques	ted by Local Agency	Total:	
1775	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2 Sylvester Lin: N	PA is not clear. Ke lot ready to ad with			om FFY Beyond to	14/15. As reques	ted in September	Total:	

	District: 08	County: Sar	n Bernardind)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP Local Match	CON								64,981 8,419	64,981 8,419
Fed. Rei	mb. Rate: 88.53%	1/19/2012 Li	nda Newton: F	Revise funding per	approved Exhibit	6-D.				Total:	73,400
1775	HBP Local Match	CON								4,361,519 565,081	4,361,519 565,081
Fed. Rei	mb. Rate: 88.53%	5/6/2010 Lin	da Newton: Ne	ew phase of progra	mming, add cons	truction funding.				Total:	4,926,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: San Bernardino Associated Governments

Number of Projects: 9

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	90,732,766	43,172,030	42,975,280	63,432,492	68,007,849	8,669,877		44,913,924	361,904,219
Local Match	20,333,655	-1,206,510	6,294,736	11,436,260	442,988			5,819,075	43,120,204
LSSRP Bond	1,835,190	1,617,480			315,654				3,768,324
Local AC	80,375,154	-40,000,000	5,609,984	24,837,088	-62,152,348	-8,669,877			
Total for all Phases	193,276,765	3,583,000	54,880,000	99,705,840	6,614,143			50,732,999	408,792,747