See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2024, 10:30 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

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D	District: 08 Count	y: San Bernarding)							
Respoi	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Colto	on	bridge	E NO. 54C0077 with minor seisr Proj: BRLS-506	nic funds.	OVER SANTA AN	A RIVER, 1.5 MI S	OUTH OF I-10.	Replace existing 4	4-lane bridge with 4-	lane
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Р	E 2,775,000								2,775,0
	R/\	V 1,158,772								1,158,7
	CO	N		23,601,228						23,601,2
	Tota	al 3,933,772		23,601,228						27,535,00
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 3,482,568							20,894,167	24,376,73
	Local Mate	h 451,204		2,707,061					-134,199	3,024,06
	LSSRP Bon	d							134,199	134,1
	Local A	c		20,894,167					-20,894,167	
	Tota	al 3,933,772		23,601,228						27,535,0
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 2,456,708								2,456,7
	Local Mate	h 318,293								318,2
	LSSRP Bon	d								
	Local A	c								
	Tota	al 2,775,000								2,775,0
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3566	HBP PE Local Match									
⊮d. Reir	07/0	i/2011 Linda Newton: 1 6/2011. No cost increa 2/13-17/18. This does	ase to PE. 5/10/	2013 DLA-Admin: F	Fundline zeroed or				ed Total:	
566	HBP PE Local Match	2,456,708 318,293								2,456,708 318,293
ed. Reir	mb. Rate: 88.53% 8/6/	2010 Linda Newton: N	ew eligible proje	ct.					Total:	2,775,000

D	istrict: 08	County:	San Bernard	ino							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,025,861								1,025,861
		Local Match	132,911								132,911
	L	SSRP Bond									
		Local AC									
		Total	1,158,772								1,158,772
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3566	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 88.53%				ig to match E-76 s 020/21-25/26. Thi				dline zeroed out due to	D Total:	
3566	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%				d to match E76. 7 es not impact func			oed out due to FT	IP cycle migration:	Total:	
3566	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	to nex	t fiscal year. Need	I to have updated		iting 18/19 funds.	7/27/2021 DLA-A	dmin: Fundline ze	ls not obligated, moved eroed out due to FTIP	d Total:	
3566	HBP	R/W	893,066								893,066
	Local Match		115,706								115,706
Fed. Reir	nb. Rate: 88.53%	10/17/	2018 DLA-Admin:	Fund line failed	ot failed to deliver to deliver. 17 September Sur					Total:	1,008,772
3566	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A							yet clear. 7/27/2021 npact funds in the	Total:	
3566	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A		,					t yet clear. 8/25/2019 mpact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3566	HBP Local Match	R/W	132,795 17,205							-132,795 -17,205	
ed. Rei	mb. Rate: 88.53%		Reza Fereshteh er 2014 Survey.	nejad: Not read	/ to ad within 6 mon	ths. RW funds m	oved from FFY Be	ond to 15/16. As	requested in	Total:	
3566	HBP	R/W	-132,795							132,795	
	Local Match		-17,205							17,205	
ed. Reii	mb. Rate: 88.53%	3/24/2014	DLA-Admin: No	t ready to ad wit	nin 6 months. RW f	unds moved from	FFY 14/15 to beyo	nd. NEPA not yet	clear.	Total:	
3566	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%	07/06/201	1. No cost increa	ase. 8/17/2017 [vithin 6 months. RW DLA-Admin: Fundlin in the current FTIP	e zeroed out due				ted Total:	
3566	HBP Local Match	R/W	132,795 17,205								132,795 17,205
ed. Reii	mb. Rate: 88.53%	8/6/2010	Linda Newton: N	ew eligible proje	ot.					Total:	150,000
	CON Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								20,894,167	20,894,1
		_ocal Match			2,707,061					-134,199	2,572,8
	L	SSRP Bond								134,199	134,1
		Local AC			20,894,167					-20,894,167	
		Total			23,601,228						23,601,2
	Funding Details:		D :	00/00	00/04	0.4/05	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2697	Local AC (HBP) Local Match	CON		-1,035,801 -134,199	1,035,801 134,199						
əd. Reii	mb. Rate: 88.53%	9/19/2023	Roberta Jensen	-	from FFY 22/23 to F	FY 23/24 as requ	uested in 2023 HBI	P Status		Total:	
2697	Local AC (HBP) Local Match	CON	-1,035,801 -134,199	1,035,801 134,199							
ed. Reii	mb. Rate: 88.53%	10/11/202	,	,	om FFY 21/22 to FF	Y 22/23				Total:	
2697	Local AC (HBP) Local Match	CON									

jects		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2697	Local AC (HBP)	CON	1,035,801							-1,035,801	
	Local Match		134,199							-134,199	
ed. Rei	mb. Rate: 88.53%	10/	25/2020 DLA-Admin:	Correct fund line en	or. AC needs loc	al match.				Total:	
2697	Local AC (HBP)	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
ed. Rei	mb. Rate: 88.53%	10/	25/2020 DLA-Admin:	Correct fund line en	or. AC needs loc	al match.				Total:	
2697	HBP	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
ed. Rei	mb. Rate: 88.53%	10/	9/2019 Linda Newton:	Not ready to ad wit	hin 6 months. CO	ON funds moved fr	om FFY 20/21 to I	Beyond. Subject t	to High Cost Policy	^{/.} Total:	
2697	Local AC (HBP)	CON	1,035,801							-1,035,801	
	LSSRP Bond		134,199							-134,199	
ed. Rei	mb. Rate: 88.53%	10/	9/2019 Linda Newton:	Add AC to CON in	FFY 20/21, Subj	ect to High Cost P	olicy.			Total:	
2697	HBP	CON	1,035,801							-1,035,801	
	LSSRP Bond		134,199							-134,199	
ed. Rei	mb. Rate: 88.53%	10/	8/2019 Vu Ngo: Not r	eady to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 20/2	1.		Total:	
2697	HBP	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
ed. Rei	mb. Rate: 88.53%		19/2018 DLA-Admin: eds funding agreemen		nin 6 months. CO	N funds moved fro	om FFY 20/21 to B	eyond. Subject to	High Cost Policy:	Total:	
2697	HBP	CON	1,035,801							-1,035,801	
	LSSRP Bond		134,199							-134,199	
ed. Rei	mb. Rate: 88.53%		2/2018 Enrique Gonza otember 2018 Survey.	lez: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 20/21. As re	equested in	Total:	
2697	HBP	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
ed. Rei	mb. Rate: 88.53%		14/2017 DLA-Admin: eds funding agreemen		nin 6 months. CO	N funds moved fro	om FFY 18/19 to B	eyond. Subject to	High Cost Policy:	Total:	
2697	HBP	CON	1,035,801							-1,035,801	
	LSSRP Bond		134,199							-134,199	
ed. Rei	mb. Rate: 88.53%		8/2017 Reza Fereshte otember 2017 Survey.	hnejad: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY B	eyond to 18/19. A	As requested in	Total:	
2697	HBP	CON	-1,035,801							1,035,801	
	LSSRP Bond		-134,199							134,199	
[:] ed. Rei	mb. Rate: 88.53%		21/2014 Linda Newtor lion. Cash manageme							Total: licy	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

D	istrict: 08	County:	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2697	HBP LSSRP Bond	CON	1,035,801 134,199							-1,035,801 -134,199	
Fed. Reir	nb. Rate: 88.53%)14 Reza Fereshtehne nber 2014 Survey.	jad: Not ready	to ad within 6 mon	ths. CON funds r	moved from FFY B	eyond to 15/16. A	As requested in	Total:	
2697	HBP LSSRP Bond	CON	-1,035,801 -134,199							1,035,801 134,199	
Fed. Reir	nb. Rate: 88.53%		0 Linda Newton: Not 02/10/2010. Combine				om FFY 11/12 to Be	eyond. As reques	ted by Exhibit 6A	Total:	
2697	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	DLA-A	2009 Reza Fereshtehn dmin: Fundline zeroec FTIP cycle.							Total:	
2697	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%		2008 Shannon Mlcoch: dmin: Fundline zeroeo ycle.				0 1			Total: t	
2697	HBP LSSRP Bond	CON	1,035,801 134,199								1,035,801 134,199
Fed. Reir	nb. Rate: 88.53%		,							Total:	1,170,000
3566	Local AC (HBP) Local Match	CON		-19,858,366 -2,572,862	19,858,366 2,572,862						
Fed. Reir	nb. Rate: 88.53%	9/19/20	023 Roberta Jensen: M	love CON AC	from FFY 22/23 to F	FY 23/24 as requ	uested in 2023 HBI	P Status		Total:	
3566	Local AC (HBP) Local Match	CON	-19,858,366 -2,572,862	19,858,366 2,572,862							
Fed. Reir	nb. Rate: 88.53%	10/11/2	2022 DLA-Admin: Mov	e CON AC fror	n FFY 21/22 to 22/2	23				Total:	
3566	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		021 Linda Newton: Mo on: 2020/21-25/26 to 2					ndline zeroed out	due to FTIP cycle	Total:	
3566	HBP Local Match	CON	-19,858,366 -2,572,862							19,858,366 2,572,862	
Fed. Reir	nb. Rate: 88.53%	10/9/20)19 Linda Newton: Pu	sh CON from F	FY 20/21 to Beyon	d. Not ready to a	ad within 6 month.	Project subject to	High Cost Policy.	Total:	

						projecta or	iiy <i>)</i>				
C	istrict: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3566	Local AC (HBP)	CON	19,858,366							-19,858,366	
	Local Match		2,572,862							-2,572,862	
ed. Rei	nb. Rate: 88.53%	10/9/2	2019 Linda Newton: A	dd AC to CON in	FFY 20/21. Not r	eady to ad within	6 month. Project s	subject to High Co	st Policy.	Total:	
3566	HBP	CON	19,858,366							-19,858,366	
	Local Match		2,572,862							-2,572,862	
ed. Rei	nb. Rate: 88.53%	10/8/2	2019 Vu Ngo: Not read	dy to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 20/2	1.		Total:	
3566	HBP	CON	-19,858,366							19,858,366	
	Local Match		-2,572,862							2,572,862	
ed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: No s funding agreement.	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 20/21 to B	eyond. Subject to	High Cost Policy:	Total:	
3566	HBP	CON	19,858,366							-19,858,366	
	Local Match		2,572,862							-2,572,862	
ed. Rei	nb. Rate: 88.53%		2018 Enrique Gonzale: ember 2018 Survey.	z: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 20/21. As re	equested in	Total:	
3566	HBP	CON	-19,858,366							19,858,366	
	Local Match		-2,572,862							2,572,862	
⁻ ed. Rei	nb. Rate: 88.53%		/2017 DLA-Admin: No s funding agreement.	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 18/19 to B	eyond. Subject to	High Cost Policy:	Total:	
3566	HBP	CON	19,858,366							-20,751,432	-893,066
	Local Match		2,572,862							-2,688,568	-115,706
⁻ ed. Reii	mb. Rate: 88.53%		2017 Reza Fereshtehn mber 2017 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY B	eyond to 18/19. A	s requested in	Total:	-1,008,772
3566	HBP	CON	-20,751,432							20,751,432	
	Local Match		-2,688,568							2,688,568	
Fed. Rei	nb. Rate: 88.53%		/2014 Linda Newton: n. Cash management							Total: licy	
3566	HBP	CON	20,751,432							-20,751,432	
	Local Match		2,688,568							-2,688,568	
ed. Rei	mb. Rate: 88.53%		2014 Reza Fereshtehn mber 2014 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY B	eyond to 15/16. A	s requested in	Total:	
3566	HBP	CON								20,751,432	20,751,432
	Local Match									2,688,568	2,688,568
	nb. Rate: 88,53%	8/6/20									

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Respon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Coltor	n	lanes v		, MT VERNON AVE nd sidewalk (Mixed f 065(023)					len from two lanes t	o four
Г	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	PE	1,300,000								1,300,000
Г	R/W	150,000		329,096						479,096
F	CON			14,499,866						14,499,866
Ē	Total	1,450,000		14,828,962						16,278,962
Ē	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	Fed \$	1,283,685		291,349					12,836,731	14,411,765
Г	Local Match	166,315		1,700,882					-19,384	1,847,813
Г	LSSRP Bond								19,384	19,384
Г	Local AC			12,836,731					-12,836,731	
Ľ	Total	1,450,000		14,828,962						16,278,962
Γ	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Γ	Fed \$	1,150,890								1,150,890
Γ	Local Match	149,110								149,110
	LSSRP Bond									
	Local AC									
L	Total	1,300,000								1,300,000
	unding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP PE	39,839								39,839
	Local Match	5,162								5,162
ed. Reim	b. Rate: 88.53% 10/14/2	2010 Eric Tang: \$45	,000.00 of PE fu	inds is required by 2	2010 bridge survey	'.			Total:	45,000
3829	HBP PE									
	Local Match									
ed. Reim)18 Enrique Gonzale the priority flags if th				ige. This informat	ion is made availal	ble to the public.	Total:	
3829	HBP PE	1,111,052		,						1,111,052
	Local Match	143,949								143,949
ed. Reim	b. Rate: 88.53% 7/25/20)11 Linda Newton: N	lew eligible proje	ect.					Total:	1,255,000

D	istrict: 08	County:	San Bernardi	no							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	132,795		291,349						424,144
		Local Match	17,205		37,747						54,952
	L	SSRP Bond									
		Local AC									
		Total	150,000		329,096						479,096
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3829	HBP	R/W	-291,349		291,349						
	Local Match		-37,747		37,747						
Fed. Reir	nb. Rate: 88.53%	10/25/	2021 DLA-Admin:	RW funds move	d from FFY 21/22	to 23/24. LAPG 6I	D required for cost	increase.		Total:	
3829	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		21 Andy Chou: R ¹ P cycle migration:						undline zeroed out due	Total:	
3829	HBP	R/W	291,349								291,349
	Local Match		37,747								37,747
Fed. Reir	nb. Rate: 88.53%		21 Andy Chou: Fu 019 Vu Ngo: Per :		leliver.					Total:	329,096
3829	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2018 \$		DLA-Admin: Fu					equested in September 1-25/26. This does not	Total:	
3829	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	018 Linda Newton Idmin: Fundline ze t FTIP cycle.						ot yet clear. 7/27/2021 npact funds in the	Total:	
3829	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Surve	017 Vu Ngo: Not y. 7/27/2021 DLA- in the current FTIF	Admin: Fundline					n September 2017 26. This does not impac	Total: t	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: The second se	I Match te: 88.53% I Match te: 88.53% I Match te: 88.53% F I Match	DLA-Adm current F R/W 9/23/2016 Septemb This does R/W 10/22/20 ⁻ DLA-Adm current F	nin: Fundline zero TIP cycle. 6 Reza Fereshteh er 2016 Survey. 8 not impact funds 15 DLA-Admin: N nin: Fundline zero	nejad: Not ready 3/25/2019 DLA-Act in the current FT	in 6 months. RW fu P cycle migration: to ad within 6 mont dmin: Fundline zero IP cycle. hin 6 months. RW P cycle migration:	2018/19-23/24 to hs. RW funds model out due to FT	o 2020/21-25/26. T noved from FFY 17/ FIP cycle migration: m FFY 15/16 to 17/	18 to 16/17. As n 2016/17-21/22 t 2016. NEPA not ye	equested in o 2018/19-23/24. t clear. 8/25/2019	Total:	
Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: CON S CON S Phase Funding I Proj id Funds	F I Match te: 88.53% I Match te: 88.53% F I Match	DLA-Adm current F R/W 9/23/2016 Septemb This does R/W 10/22/20 ⁻ DLA-Adm current F	hin: Fundline zero TIP cycle. 6 Reza Fereshteh er 2016 Survey. 8 s not impact funds 15 DLA-Admin: N hin: Fundline zero TIP cycle. 132,795	nejad: Not ready 3/25/2019 DLA-Act in the current FT	P cycle migration: to ad within 6 mont dmin: Fundline zero IP cycle. hin 6 months. RW	2018/19-23/24 to hs. RW funds model out due to FT	o 2020/21-25/26. T noved from FFY 17/ FIP cycle migration: m FFY 15/16 to 17/	18 to 16/17. As n 2016/17-21/22 t 2016. NEPA not ye	equested in o 2018/19-23/24. t clear. 8/25/2019	Total:	
Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: CON S CON S Phase Funding I Proj id Funds	I Match te: 88.53% I Match te: 88.53% F I Match	9/23/2016 Septemb This does R/W 10/22/20 DLA-Adm current F	er 2016 Survey. 8 s not impact funds 15 DLA-Admin: N nin: Fundline zero TIP cycle. 132,795	8/25/2019 DLA-Ac	Imin: Fundline zero IP cycle. hin 6 months. RW	bed out due to FT	TIP cycle migration: m FFY 15/16 to 17/	2016/17-21/22 t 18. NEPA not ye	o 2018/19-23/24.		
3829 HBP Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: CON S CON S Phase Funding D Proj id Funds	F I Match te: 88.53% F I Match	Septembo This does R/W 10/22/20 ⁷ DLA-Adm current F	er 2016 Survey. 8 s not impact funds 15 DLA-Admin: N nin: Fundline zero TIP cycle. 132,795	8/25/2019 DLA-Ac	Imin: Fundline zero IP cycle. hin 6 months. RW	bed out due to FT	TIP cycle migration: m FFY 15/16 to 17/	2016/17-21/22 t 18. NEPA not ye	o 2018/19-23/24.		
Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: CON S CON S Phase Funding I Proj id Funds	I Match te: 88.53% F I Match	10/22/20 DLA-Adm current F	nin: Fundline zero TIP cycle. 132,795							Total:	
Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: CON S CON S Phase Funding I Proj id Funds	te: 88.53% F I Match	DLA-Adm current F	nin: Fundline zero TIP cycle. 132,795							Total:	
3829 HBP Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: CON S CON S Phase Funding I Proj id Funds	F I Match	DLA-Adm current F	nin: Fundline zero TIP cycle. 132,795							Total:	
Local M Fed. Reimb. Rate: 3829 HBP Local M Fed. Reimb. Rate: CON S Phase Funding D Proj id Funds	l Match										
3829 HBP Local M Fed. Reimb. Rate: CON S CON S Phase Funding I Proj id Funds	te [.] 88 53%	9/24/2014								-132,795 -17,205	
Local M Fed. Reimb. Rate: CON S CON S Phase Funding I Proj id Funds	00.0070		4 Reza Fereshteh er 2014 Survey.	nejad: Not ready	to ad within 6 mont	hs. RW funds m	oved from FFY Be	yond to 15/16. As	requested in	Total:	
Phase Funding I Proj id Funds	F I Match	R/W								132,795 17,205	132,795 17,205
Phase Funding I Proj id Funds	te: 88.53%	7/25/201	1 Linda Newton: 1	New eligible proje	ct.					Total:	150,000
Proj id Funds	N Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id Funds		Fed \$								12,836,731	12,836,73
Proj id Funds	Lo	cal Match			1,663,135					-19,384	1,643,75
Proj id Funds	LSS	SRP Bond								19,384	19,38
Proj id Funds		Local AC			12,836,731					-12,836,731	
Proj id Funds		Total			14,499,866						14,499,86
i dila	g Details:										
2706 Local A	nds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2100 200017	I AC (HBP) C	CON		-149,616	149,616						
Local M	l Match			-19,384	19,384						
ed. Reimb. Rate:	te: 88.53%	9/19/2023	3 Roberta Jensen:	: Move CON AC fi	rom FFY 22/23 to F	FY 23/24 as requ	uested in 2023 HBI	P Annual Status		Total:	
		CON	-149,616 -19,384	149,616 19,384							
ed. Reimb. Rate:	I AC (HBP) C	10/11/00/	- /	,	n FFY 21/22 to FFነ	(22/23				Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
2706	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%			ve CON AC from F 2022/23-27/28.			DLA-Admin: Fund urrent FTIP cycle.	line zeroed out du	e to FTIP cycle	Total:	
2706	Local AC (HBP)	CON	149,616							-149,616	
	Local Match		19,384							-19,384	
ed. Reir	nb. Rate: 88.53%	10/9/2019	9 Jeremy Wright:	Not ready to ad wit	thin 6 months. Ad	dded AC in FFY 20	0/21 with conversion	on in beyond		Total:	
2706	HBP	CON	-149,616							149,616	
	LSSRP Bond		-19,384							19,384	
ed. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be m			m FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
2706	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 20/21 to 2 [,] shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2706	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2706	HBP	CON	149,616							-149,616	
	LSSRP Bond		19,384							-19,384	
ed. Reir	nb. Rate: 88.53%	9/26/2018		ejad: Bond Funds z: Not ready to ad		. CON funds move	ed from FFY Beyo	nd to 19/20. As re	quested in	Total:	
2706	HBP	CON	-149,616							149,616	
	LSSRP Bond		-19,384							19,384	
ed. Reir	nb. Rate: 88.53%	10/25/201	16 DLA-Admin: No	ejad: Bond Funds ot ready to ad with Attempt will be m	in 6 months. CO		m FFY 19/20 to Bo shown.	eyond. Action take	en to financially	Total:	
2706	HBP LSSRP Bond	CON									
əd. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).		ade to program t	his project in year		DLA-Admin: Fun	to financially Idline zeroed out due	Total:	

D	istrict: 08	County: San Bernarding)							
Respor	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2706	HBP LSSRP Bond	CON								
Fed. Rein	nb. Rate: 88.53%	10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
2706	HBP LSSRP Bond	CON								
Fed. Rein	nb. Rate: 88.53%	9/23/2016 Reza Fereshteh September 2016 Survey. This does not impact funds	7/27/2021 DLA-Ad	min: Fundline zer					Total:	
2706	HBP LSSRP Bond	CON								
Fed. Rein	nb. Rate: 88.53%	10/29/2015 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
2706	HBP LSSRP Bond	CON								
Fed. Rein	nb. Rate: 88.53%	10/29/2015 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be n	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
2706	HBP LSSRP Bond	CON								
Fed. Rein	nb. Rate: 88.53%	10/29/2015 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be n	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
2706	HBP LSSRP Bond	CON 149,616 19,384							-149,616 -19,384	
Fed. Rein	nb. Rate: 88.53%	9/23/2015 Reza Fereshteh September 2015 Survey.	nejad: Not ready t	o ad within 6 mon	ths. CON funds m	noved from FFY Be	yond to 16/17. As	requested in	Total:	
2706	HBP	CON -149,616							149,616	
	LSSRP Bond	-19,384							19,384	
Fed. Rein	nb. Rate: 88.53%	10/28/2014 DLA-Admin: N constrain the FTIP (PUSH)	,				yond. Action take	n to financially	Total:	
2706	HBP LSSRP Bond	CON								
Fed. Rein	nb. Rate: 88.53%	10/28/2014 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be n	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2706	HBP LSSRP Bond	CON	149,616 19,384							-149,616 -19,384	
Fed. Reii	mb. Rate: 88.53%		Reza Fereshtehn r 2014 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY B	eyond to 15/16. A	s requested in	Total:	
2706	HBP LSSRP Bond	CON	-149,616 -19,384							149,616 19,384	
Fed. Reii	mb. Rate: 88.53%		Eric Bost: Not re und line dated 7/2		months. CON fu	nds moved from I	FY 12/13 to Beyo	nd. Needed to sy	nch funds per L.	Total:	
2706	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt	will be made to pr		t in year shown. 8	/21/2015 DLA-Adı	min: Fundline zer	o financially constrain bed out due to FTIP	Total:	
2706	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%							09 Survey. 5/10/2 impact funds in the	013 DLA-Admin: e current FTIP cycle.	Total:	
2706	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/15/2008	8 Shannon Micoc n: Fundline zeroe		oved from FFY 20			per LA ODIS data. his does not impac	8/22/2011 t funds in the current	Total:	
2706	HBP LSSRP Bond	CON	149,616 19,384								149,616
Fed. Rei	mb. Rate: 88.53%		19,304							Total:	19,384 169,000
3829	Local AC (HBP) Local Match	CON		-12,687,116 -1,643,750	12,687,116 1,643,750						
Fed. Reii	mb. Rate: 88.53%	9/19/2023	Roberta Jensen:	Move CON AC f	rom FFY 22/23 to	FFY 23/24 as req	uested in 2023 HE	P Annual Status.		Total:	
3829	Local AC (HBP) Local Match	CON	-12,687,116 -1,643,750	12,687,116 1,643,750							
Fed. Reii	mb. Rate: 88.53%	10/11/2022	2 DLA-Admin: Mo	ove CON AC from	n FFY 21/22 to FF	Y 22/23				Total:	
3829	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			e CON AC from F 2022/23-27/28.				line zeroed out du	e to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3829	Local AC (HBP)	CON	12,687,116							12,687,116	
	Local Match		1,643,750							-1,643,750	
ed. Reii	mb. Rate: 88.53%	10/9	9/2019 Jeremy Wright:	Not ready to ad w	ithin 6 months. A	dded AC in FFY 2	0/21 with conversion	on in the beyond		Total:	
3829	HBP	CON								6,119,075	6,119,075
	Local Match									792,791	792,791
ed. Reir	mb. Rate: 88.53%	10/9	9/2019 Jeremy Wright:	Funds added per	the September 20	19 survey				Total:	6,911,866
3829	HBP	CON	-6,568,041							6,568,041	
	Local Match		-850,959							850,959	
ed. Reii	mb. Rate: 88.53%		25/2018 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3829	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	cons	25/2018 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3829	HBP	CON									
	Local Match										
ed. Rei	nb. Rate: 88.53%	10/2									
		cons	strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program t	his project in year		DLA-Admin: Fund		Total:	
3829	HBP	cons	strain the FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3829		con: to F	strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund			
	HBP	cons to F CON 9/26	strain the FTIP (PUSH) TIP cycle migration: 20 6,568,041	. Attempt will be n)20/21-25/26 to 20	nade to program t 22/23-27/28. Thi	his project in year s does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund t FTIP cycle.	line zeroed out due	-6,568,041	
ed. Reir	HBP Local Match	cons to F CON 9/26	strain the FTIP (PUSH) TIP cycle migration: 20 6,568,041 850,959 5/2018 Enrique Gonzale	. Attempt will be n)20/21-25/26 to 20	nade to program t 22/23-27/28. Thi	his project in year s does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund t FTIP cycle.	line zeroed out due	-6,568,041 -850,959	
ed. Reir	HBP Local Match nb. Rate: 88.53%	cons to F CON 9/26 Sep	strain the FTIP (PUSH) TIP cycle migration: 20 6,568,041 850,959 5/2018 Enrique Gonzale tember 2018 Survey.	. Attempt will be n)20/21-25/26 to 20	nade to program t 22/23-27/28. Thi	his project in year s does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund t FTIP cycle.	line zeroed out due	-6,568,041 -850,959 Total:	
ed. Reir 3829	HBP Local Match nb. Rate: 88.53% HBP	cons to F CON 9/26 Sep CON	strain the FTIP (PUSH) TIP cycle migration: 20 6,568,041 850,959 6/2018 Enrique Gonzale tember 2018 Survey. -6,568,041	Attempt will be n 220/21-25/26 to 20 ez: Not ready to ad ot ready to ad with	nade to program t 22/23-27/28. This d within 6 months.	his project in year s does not impact . CON funds mov N funds moved fro	shown. 8/8/2023 funds in the currer ed from FFY Beyon om FFY 19/20 to Be	DLA-Admin: Fund t FTIP cycle. nd to 19/20. As rea	line zeroed out due	-6,568,041 -850,959 Total: 6,568,041	
3829	HBP Local Match nb. Rate: 88.53% HBP Local Match	cons to F CON 9/26 Sep CON	strain the FTIP (PUSH) TIP cycle migration: 20 6,568,041 850,959 6/2018 Enrique Gonzale tember 2018 Survey. -6,568,041 -850,959 25/2016 DLA-Admin: N	Attempt will be n 220/21-25/26 to 20 ez: Not ready to ad ot ready to ad with	nade to program t 22/23-27/28. This d within 6 months.	his project in year s does not impact . CON funds mov N funds moved fro	shown. 8/8/2023 funds in the currer ed from FFY Beyon om FFY 19/20 to Be	DLA-Admin: Fund t FTIP cycle. nd to 19/20. As rea	line zeroed out due	-6,568,041 -850,959 Total: 6,568,041 850,959	
ed. Rein 3829 ed. Rein 3829	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP	CON 9/26 Sep CON 10/2 CON 10/2 CON	strain the FTIP (PUSH) TIP cycle migration: 20 6,568,041 850,959 6/2018 Enrique Gonzale tember 2018 Survey. -6,568,041 -850,959 25/2016 DLA-Admin: N	Attempt will be n 20/21-25/26 to 20 ez: Not ready to ad ot ready to ad with Attempt will be n ot ready to ad with Attempt will be n	nade to program t 22/23-27/28. This d within 6 months. nin 6 months. CO nade to program t nin 6 months. CO nade to program t	his project in year s does not impact . CON funds mov N funds moved fro his project in year N funds moved fro his project in year	shown. 8/8/2023 funds in the currer ed from FFY Beyon om FFY 19/20 to Be shown.	DLA-Admin: Fund t FTIP cycle. nd to 19/20. As re- eyond. Action take 0/20. Action taken DLA-Admin: Fun	line zeroed out due quested in en to financially to financially	-6,568,041 -850,959 Total: 6,568,041 850,959 Total:	
ed. Rein 3829 ed. Rein 3829	HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP Local Match	CON 9/26 Sep CON 10/2 CON 10/2 CON	strain the FTIP (PUSH) TIP cycle migration: 20 6,568,041 850,959 6/2018 Enrique Gonzale tember 2018 Survey. -6,568,041 -850,959 25/2016 DLA-Admin: N strain the FTIP (PUSH) 25/2016 DLA-Admin: N strain the FTIP (PUSH)	Attempt will be n 20/21-25/26 to 20 ez: Not ready to ad ot ready to ad with Attempt will be n ot ready to ad with Attempt will be n	nade to program t 22/23-27/28. This d within 6 months. nin 6 months. CO nade to program t nin 6 months. CO nade to program t	his project in year s does not impact . CON funds mov N funds moved fro his project in year N funds moved fro his project in year	shown. 8/8/2023 funds in the currer ed from FFY Beyon om FFY 19/20 to Be shown.	DLA-Admin: Fund t FTIP cycle. nd to 19/20. As re- eyond. Action take 0/20. Action taken DLA-Admin: Fun	line zeroed out due quested in en to financially to financially	-6,568,041 -850,959 Total: 6,568,041 850,959 Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

						projecta on	, y)				
	istrict: 08	County: Sa	an Bernardino								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3829	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	September	2016 Survey. 7	nejad: Not ready to /27/2021 DLA-Adr in the current FTIF	nin: Fundline zer				•	Total:	
3829	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	ot ready to ad with Attempt will be m 18/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3829	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	ot ready to ad with Attempt will be m 18/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3829	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	ot ready to ad with Attempt will be m 16/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3829	HBP	CON	6,568,041							-6,568,041	
	Local Match		850,959							-850,959	
ed. Rein	nb. Rate: 88.53%		Reza Fereshtehr 2015 Survey.	ejad: Not ready to	o ad within 6 mon	ths. CON funds n	noved from FFY B	eyond to 16/17. A	s requested in	Total:	
3829	HBP	CON	-6,568,041							6,568,041	
	Local Match		-850,959							850,959	
ed. Rein	nb. Rate: 88.53%			ot ready to ad with Attempt will be m				eyond. Action tak	en to financially	Total:	
3829	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	ot ready to ad with Attempt will be m 16/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3829	HBP	CON	6,568,041							-6,568,041	
	Local Match		850,959							-850,959	
ed. Rein	nb. Rate: 88.53%		Reza Fereshtehr ⁻ 2014 Survey.	ejad: Not ready to	o ad within 6 mon	ths. CON funds n	noved from FFY B	eyond to 15/16. A	s requested in	Total:	

0	District: 08	County: San	Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3829	HBP	CON								6,568,041	6,568,041
	Local Match									850,959	850,959
Fed. Rei	mb. Rate: 88.53%	7/25/2011 Line	da Newton: N	New eligible project.						Total:	7,419,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

spor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
High	land		Project	id 200019. High	Cost project agreer			TY CREEK. Repla	ace 4 lane bridge v	vith 4 lane bridge. S	CAG
	Phase Summary:		Prior	Proj: BRLS-544	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	i naco cumulyi	PE	3,443,000		20/21	2 11 2 0	20/20	20/21	21120	Boyona	3,443,0
		R/W	62,645		4,042,505						4,105,1
		CON	02,043		4,042,505					31,228,000	31,228,0
		Total	3,505,645		4,042,505					31,228,000	38,776,1
	Fund Course Curr			00/00		04/05	25/20	00/07	07/00		
	Fund Source Sum	Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			3,103,548		3,578,830					27,646,148	34,328,5
		ocal Match	402,097		463,675					3,581,852	4,447,6
	LS	SRP Bond									
		Local AC Total	2.505.045		4 040 505					24 222 200	00.770
			3,505,645		4,042,505		0=/00	0.0/0=	07/00	31,228,000	38,776,1
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,048,088								3,048,0
		ocal Match	394,912								394,9
	LSS	SRP Bond									
		Local AC									
		Total	3,443,000								3,443,0
	Funding Details:			00/00	00/04	0.4/05	05/00	00/07	07/00]
j id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
5		PE	1,221,006								1,221,006 158,194
Rein	Local Match nb. Rate: 88,53%	0/25/20	158,194 18 Enrique Conzelo	7. Basad on the	Survey 2018, a cosi	incroaco will bo	required due to in	proace in cost of P	ARED and DSRE		
	15. Tate: 00.55 /8	9/23/20				Increase will be				·· Total:	1,379,200
5	HBP I Local Match	PE									
Rein	nb. Rate: 88.53%				t until ready for auth			Fundline zeroed ou	ut due to FTIP cycl	le Total:	
				0 2020/21-25/26	This does not imp	act funds in the c	urrent FTIP cycle.				
:5		PE	289,681								289,681
Doin	Local Match	10/1/00	37,531	7 Comtomber C							37,531
Reiff	nb. Rate: 88.53%	10/4/20	17 Vu Ngo: Per 201	i i September St	ii vey (Revisea).					Total:	327,212

Caltrans, Division of Local Assistance

3/22/2024, 10:30 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/2/2017 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
3225	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/11/2017 Vu Ngo: Not rea Survey. 7/27/2021 DLA-Ac funds in the current FTIP c	lmin: Fundline z						Total:	
3225	HBP	PE	-289,681								-289,681
	Local Match		-37,531								-37,531
ed. Rein	nb. Rate: 88.53%		9/1/2017 Reza Fereshtehn	ejad: requested	funds came in lowe	er than programme	d funds.			Total:	-327,212
3225	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		10/18/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3225	HBP	PE									
ed. Rein	Local Match nb. Rate: 88.53%		10/6/2016 Sylvester Lin: N	ot ready to ad wi	ithin 6 months. PE	funds moved from	FFY 17/18 to 18/1	9 as requested in	September 2016	Total:	
			HBP Survey. 7/27/2021 DI impact funds in the current	A-Admin: Fund						TOLAI.	
3225	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/6/2016 Sylvester Lin: N HBP Survey. 8/25/2019 DI impact funds in the current	A-Admin: Fund						Total:	
3225	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		3/17/2016 Sylvester Lin: F Fundline zeroed out due to							Total:	
3225	HBP	PE									
ed. Reir	Local Match nb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: I						Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP Local Match	PE									
[:] ed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zi 8/25/2019 DLA-Admir the current FTIP cycle	: Fundline zeroed or						Total:	
3225	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/14/2014 Linda Newt migration: 2016/17-2					ndline zeroed out	due to FTIP cycle	Total:	
3225	HBP Local Match	PE									
[:] ed. Rei	mb. Rate: 88.53%		4/1/2014 DLA-Admin: DLA-Admin: Fundline current FTIP cycle.	•				•		Total:	
3225	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/3/2013 Sylvester L September 2013 HBP This does not impact t	survey. 8/21/2015 [DLA-Admin: Fundlir					Total:	
3225	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		10/12/2011 Linda Nev NEPA clearance in su This does not impact t	rvey. 8/21/2015 DLA	A-Admin: Fundline z			•	•	Total:	
3225	HBP	PE	531,18	0							531,180
	Local Match		68,82	0							68,820
ed. Rei	mb. Rate: 88.53%		10/15/2009 Chris Igbi	nedion: 2009 HBP S	urvey					Total:	600,000
3225	HBP	PE	764,72	2							764,722
	Local Match		99,07	8							99,078
ed. Rei	mb. Rate: 88.53%		11/19/2008 Eric Bost:	FFY 6/7 funds still n	ot obligated. Move	funds to FFY 8/9				Total:	863,800
3225	HBP	PE	-708,24	.0							-708,240
	Local Match		-91,76	0							-91,760
ed. Rei	mb. Rate: 88.53%		prior funds were not o	bligated in prior year	. 6/7 funds also wer	re not obligated.				Total:	-800,000
3225	HBP	PE	1,239,42	0							1,239,420
	Local Match		160,58	0							160,580
Ead Dai	nb. Rate: 88,53%										

D)istrict: 08	Count	y: San Bernardi	no							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 55,460		3,578,830						3,634,289
		Local Matc	h 7,185		463,675						470,861
	L	SSRP Bon	d								
		Local A	С								
		Tota	al 62,645		4,042,505						4,105,150
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP	R/W		-3,578,830	3,578,830						
	Local Match			-463,675	463,675						
Fed. Reir	mb. Rate: 88.53%		/2023 Andy Chou: I al year.	Not ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 22/23 to 2	3/24. Funds not o	bligated, moved to next	Total:	
3225	Local AC (HBP)	R/W	-3,578,830	3,578,830							
	Local Match		-463,675	463,675							
Fed. Reir	mb. Rate: 88.53%	10/2	20/2020 DLA-Admin:	Remove AC from	n phase. AC neve	er authorized.				Total:	
3225	Local AC (HBP)	R/W	480,280	-480,280							
	Local Match		62,225	-62,225							
Fed. Reir	mb. Rate: 88.53%	2/4/2	2020 DLA-Admin: U	pdated funding to	correct error in p	rogramming to ma	tch 6D (2019-04-1	1).		Total:	
3225	HBP	R/W	-480,240	480,280							40
	Local Match		-62,220	62,225							5
Fed. Reir	mb. Rate: 88.53%	_,	7/2020 Linda Newton 2020 DLA-Admin: U			rogramming to ma	tch 6D (2019-04-1	1).		Total:	45
3225	Local AC (HBP)	R/W	3,098,550	-3,098,550							
	Local Match		401,450	-401,450							
Fed. Reir	mb. Rate: 88.53%	11/1	/2019 DLA-Admin:	Add AC to RW.						Total:	
3225	HBP	R/W	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
Fed. Reir	mb. Rate: 88.53%	10/2	28/2019 DLA-Admin:	Not ready to ad w	vithin 6 months. N	love FFY 20/21 R	W to FFY 21/22.			Total:	
3225	HBP	R/W	3,098,510							-3,098,550	-40
	Local Match		401,445							-401,450	-5
Fed. Reir	mb. Rate: 88.53%	10/8	3/2019 Vu Ngo:Per 2	019 Survey						Total:	-45

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP Local Match	R/W	-3,098,550 -401,450							3,098,550 401,450	
ed. Reir	mb. Rate: 88.53%		0/2019 DLA-Admin: N ancially constrain the F					2. NEPA not yet o	clear. Action taken to	Total:	
3225	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 88.53%	DL	19/2018 DLA-Admin: A-Admin: Fundline zer rent FTIP cycle.							Total:	
3225	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	20	5/2018 Enrique Gonza 18 Survey. 7/27/2021 pact funds in the currer	DLA-Admin: Fund						Total:	
3225	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DL	14/2017 DLA-Admin: A-Admin: Fundline zer rent FTIP cycle.							Total:	
3225	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Su	1/2017 Vu Ngo: Not re rvey. 7/27/2021 DLA-/ ds in the current FTIP	Admin: Fundline ze						Total:	
3225	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DL	9/2016 DLA-Admin: N A-Admin: Fundline zer rent FTIP cycle.	,				,		Total:	
3225	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	HB	6/2016 Sylvester Lin: P Survey. 7/27/2021 I pact funds in the currer	DLA-Admin: Fundl						Total:	
3225	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DL	23/2014 DLA-Admin: A-Admin: Fundline zei rent FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

						p je - te - e.	,				
[District: 08	County: S	San Bernardino	C							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP Local Match	R/W	3,191,639 413,511								3,191,639 413,511
Fed. Rei	mb. Rate: 88.53%	10/13/20	14 Wesley Zinke:	Revised R/W fun	nding as requested	l in September 20	14 Survey.			Total:	3,605,150
3225	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adr					FFY 15/16 to 16/17 2018/19-23/24. T			Total:	
3225	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	07/23/20		A-Admin: Fundlir			om FFY 13/14 to 15 ration: 2014/15-19,		d by Exhibit 6A dated /22. This does not	Total:	
3225	HBP	R/W	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Rei	mb. Rate: 88.53%	9/19/201	2 Linda Newton:	Revised as reque	sted in Septembe	r 2012 survey.				Total:	-600,000
3225	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%			•)15 DLA-Admin: F in the current FTIF	Fundline zeroed out P cycle.	due to FTIP cycle	e migration:	Total:	
3225	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	11/19/20	008 Eric Bost: Sch	edule slippage pe	er Exhibit 6D and i	nflation.				Total:	200,000
3225	HBP	R/W	796,770								796,770
3225	HBP Local Match	R/W	796,770 103,230								796,770 103,230

D	istrict: 08	County:	San Bernardir	no							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								27,646,148	27,646,148
	l	Local Match								3,581,852	3,581,852
	L	SSRP Bond									
		Local AC									
		Total								31,228,000	31,228,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP	CON				-27,646,148				27,646,148	
	Local Match					-3,581,852				3,581,852	
Fed. Reir	nb. Rate: 88.53%		023 DLA-Admin: N funding agreemer	•	ithin 6 months. C	ON funds moved f	rom FFY 24/25 to	Beyond. Subject	to High Cost Policy	: Total:	
3225	HBP	CON				27,646,148				-27,646,148	
	Local Match					3,581,852				-3,581,852	
Fed. Reir	mb. Rate: 88.53%		23 Enrique Gonzal I Status.	ez: Not ready to	ad within 6 month	ns. CON funds mo	oved from FFY Be	yond to 24/25. As	requested in 2023	HBP Total:	
3225	HBP	CON			-27,646,148					27,646,148	
	Local Match				-3,581,852					3,581,852	
Fed. Reir	nb. Rate: 88.53%		2022 DLA-Admin: funding agreemer		within 6 months.	CON funds moved	from FFY 23/24 t	o Beyond. Subjec	t to High Cost Polic	:y: Total:	
3225	HBP	CON			27,646,148					-27,646,148	
	Local Match				3,581,852					-3,581,852	
Fed. Reir	nb. Rate: 88.53%	8/26/2	022 Enrique Gonza	alez: CON phase	e move funds from	Beyond years to	FFY 23/24. Due to	o the Annual Statu	s submittal August 2	2022. Total:	
3225	Local AC (HBP)	CON	-27,646,148							27,646,148	
	Local Match		-3,581,852							3,581,852	
Fed. Reir	mb. Rate: 88.53%	10/20/	2020 DLA-Admin:	Project not ready	y for CON in FFY	20/21, remove AC	from phase.			Total:	
3225	Local AC (HBP)	CON	27,646,148							-27,646,148	
	Local Match		3,581,852							-3,581,852	
Fed. Reir	mb. Rate: 88.53%	10/9/2	019 Linda Newton:	Add AC to CON	in FFY 20/21 for	high cost phase.	Subject to High C	ost Policy.		Total:	
3225	HBP	CON	-27,646,148							27,646,148	
	Local Match		-3,581,852							3,581,852	
Fed. Reir	nb. Rate: 88.53%	10/9/2	019 Linda Newton:	Not ready to ad	within6 months.	CON funds moved	from FFY 20/21	to Beyond. Subje	ct to High Cost Polic	cy. Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP Local Match	CON	27,646,148 3,581,852							-27,646,148 -3,581,852	
Fed. Reii	mb. Rate: 88.53%	1	0/8/2019 Vu Ngo: Per 201	9 Survey						Total:	
3225	HBP Local Match	CON	-27,646,148 -3,581,852							27,646,148 3,581,852	
Fed. Reii	mb. Rate: 88.53%		0/19/2018 DLA-Admin: No leeds funding agreement.	t ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 19/20 to Be	eyond. Subject to I	High Cost Policy:	Total:	
3225	HBP Local Match	CON	12,914,027 1,673,149								12,914,027 1,673,149
⁻ ed. Rei	mb. Rate: 88.53%	9	/25/2018 Enrique Gonzalez	z: Based 2018 H	BP Survey					Total:	14,587,176
3225	HBP Local Match	CON	14,732,121 1,908,703							-14,732,121 -1,908,703	
⁻ ed. Reii	mb. Rate: 88.53%		/25/2018 Enrique Gonzalez eptember 2018 Survey.	z: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyor	nd to 19/20. As rec	uested in	Total:	
3225	HBP Local Match	CON	-14,732,121 -1,908,703							14,732,121 1,908,703	
Fed. Rei	mb. Rate: 88.53%		/29/2018 DLA-Admin: Not onstrain the FTIP (PUSH).	,				yond. Action taken	to financially	Total:	
3225	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	С	0/25/2017 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 202	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fundl		Total:	
3225	HBP Local Match	CON	14,732,121 1,908,703							-14,732,121 -1,908,703	
Fed. Rei	mb. Rate: 88.53%		/11/2017 Vu Ngo: Not read survey.	dy to ad within 6 i	months. CON fur	nds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3225	HBP Local Match	CON	-14,732,121 -1,908,703							14,732,121 1,908,703	
⁻ ed. Rei	mb. Rate: 88.53%		/28/2016 DLA-Admin: Not onstrain the FTIP (PUSH).					yond. Action taken	to financially	Total:	
3225	HBP Local Match	CON	. ,								
⁻ ed. Reii	mb. Rate: 88.53%	С	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20 ⁻	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fund	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	HBP	CON	14,732,121							-14,732,121	
	Local Match		1,908,703							-1,908,703	
⁻ ed. Rei	mb. Rate: 88.53%		10/2/2015 Sylvester Lin: September 2015 HBP Su		tise within 6 mont	hs. CON funds ha	s moved from Bey	ond to FFY 18/19	as requested in	Total:	
3225	HBP	CON	-14,732,121							14,732,121	
	Local Match		-1,908,703							1,908,703	
Fed. Rei	mb. Rate: 88.53%		10/28/2014 DLA-Admin: constrain the FTIP (PUSF					eyond. Action tak	en to financially	Total:	
3225	HBP	CON	14,732,121							-17,923,761	-3,191,639
	Local Match		1,908,703							-2,322,213	-413,511
Fed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zinke	: Revised CON fur	nding as requeste	d in September 20	14 Survey. Combi	ne CON funds inte	o one FFY.	Total:	-3,605,150
3225	Local AC (HBP)	CON	-17,923,761							17,923,761	
	Local Match		-2,322,213							2,322,213	
Fed. Rei	mb. Rate: 88.53%		10/29/2013 Linda Newtor beyond per the High Cost		a high cost agreei	ment to be signed.	Removed AC from	n CON. CON func	ls to remain in	Total:	
3225	Local AC (HBP)	CON	17,923,761							-17,923,761	
	Local Match		2,322,213							-2,322,213	
Fed. Rei	mb. Rate: 88.53%		10/7/2013 Sylvester Lin:	Not ready to ad wit	hin 6 months. CC	ON funds to remain	in beyond until a l	High Cost project	agreement is sign	ed. Total:	
3225	Local AC (HBP)	CON								531,157	531,157
	Local Match									68,817	68,817
Fed. Rei	mb. Rate: 88.53%	:	2/27/2013 Linda Newton:	Construction move	ed to beyond base	ed upon revised Ex	hibit 6-A dated Jul	y 23, 2012.		Total:	599,974
3225	Local AC (HBP)	CON								17,392,604	17,392,604
	Local Match									2,253,396	2,253,396
Fed. Rei	mb. Rate: 88.53%	:	2/27/2013 Linda Newton:	Construction move	ed to beyond base	ed upon revised Ex	hibit 6-A dated Jul	y 23, 2012.		Total:	19,646,000
3225	Local AC (HBP)	CON	-17,923,761								-17,923,761
	Local Match		-2,322,213								-2,322,213
Fed. Rei	mb. Rate: 88.53%		2/27/2013 Linda Newton:	Construction move	ed to beyond base	ed upon revised Ex	hibit 6-A dated Jul	y 23, 2012.		Total:	-20,245,974
3225	HBP	CON								531,157	531,157
	Local Match									68,817	68,817
Fed. Rei	mb. Rate: 88.53%	9	9/19/2012 Linda Newton:	AC conversion to	remain in beyond	until a high cost pr	oject agreement is	signed.		Total:	599,974
		CON	531,157							-531,157	
3225	Local AC (HBP)									· , -	
3225	Local AC (HBP)	00.1	68,817							-68,817	

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	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3225	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		19/2012 Linda Newton: Find Indine zeroed out due to	•		•				Total:	
3225	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		/12/2011 Linda Newton: 12/13-17/18 to 2014/15-					due to FTIP cycle	migration:	Total:	
3225	Local AC (HBP)	CON	17,392,604							-17,392,604	
	Local Match		2,253,396							-2,253,396	
Fed. Rei	mb. Rate: 88.53%	10	/8/2010 Eric Bost: Use / /4/2010 Eric Tang: Not r rvey.		6 months. CON fu	Inds moved from F	FY Beyond to 12/	13. As requested	n September 2010	Total:	
3225	HBP	CON	-17,392,604							17,392,604	
	Local Match		-2,253,396							2,253,396	
ed. Rei	mb. Rate: 88.53%	10	/30/2009 DLA-Admin: N	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 13/14 to Be	yond.		Total:	
3225	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%		/30/2009 DLA-Admin: N		nin 6 months. COI	I funde moved fre					
		ze	roed out due to FTIP cyc	le migration: 201						e Total:	
3225	HBP Local Match	ze CON	roed out due to FTIP cyc	le migration: 201						e Total:	
		CON 10	roed out due to FTIP cyc /30/2009 DLA-Admin: N roed out due to FTIP cyc	ot ready to ad with	2/13-17/18 to 2014 nin 6 months. COI	I/15-19/20. This d	oes not impact fun m FFY 11/12 to 12	ds in the current F /13. 8/21/2015 DI	TIP cycle. A-Admin: Fundlin		
	Local Match	CON 10	/30/2009 DLA-Admin: N	ot ready to ad with	2/13-17/18 to 2014 nin 6 months. COI	I/15-19/20. This d	oes not impact fun m FFY 11/12 to 12	ds in the current F /13. 8/21/2015 DI	TIP cycle. A-Admin: Fundlin	-	-649,810
⁼ ed. Rei	Local Match mb. Rate: 88.53%	CON 10 ze	/30/2009 DLA-Admin: N roed out due to FTIP cyc	ot ready to ad with	2/13-17/18 to 2014 nin 6 months. COI	I/15-19/20. This d	oes not impact fun m FFY 11/12 to 12	ds in the current F /13. 8/21/2015 DI	TIP cycle. A-Admin: Fundlin	e Total:	-649,810 -84,190
Fed. Rei 3225	Local Match mb. Rate: 88.53% HBP	CON 10 zer CON	/30/2009 DLA-Admin: N roed out due to FTIP cyc 17,392,604	ot ready to ad with le migration: 201	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014	I/15-19/20. This d N funds moved fro I/15-19/20. This d	oes not impact fun m FFY 11/12 to 12	ds in the current F /13. 8/21/2015 DI	TIP cycle. A-Admin: Fundlin	e Total:	-
⁻ ed. Rei 3225	Local Match mb. Rate: 88.53% HBP Local Match	CON 10 zer CON	/30/2009 DLA-Admin: N roed out due to FTIP cyc 17,392,604 2,253,396	ot ready to ad with le migration: 201	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014	I/15-19/20. This d N funds moved fro I/15-19/20. This d	oes not impact fun m FFY 11/12 to 12	ds in the current F /13. 8/21/2015 DI	TIP cycle. A-Admin: Fundlin	e Total: -18,042,414 -2,337,586	-84,190
Fed. Rei 3225 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10 zei CON	/30/2009 DLA-Admin: N roed out due to FTIP cyc 17,392,604 2,253,396 /19/2008 Eric Bost: Cos	ot ready to ad with le migration: 201	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014	I/15-19/20. This d N funds moved fro I/15-19/20. This d	oes not impact fun m FFY 11/12 to 12	ds in the current F /13. 8/21/2015 DI	TIP cycle. A-Admin: Fundlin	e Total: -18,042,414 -2,337,586 Total:	-84,190
Fed. Rei 3225 Fed. Rei 3225	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10 zei CON 11 CON	/30/2009 DLA-Admin: N roed out due to FTIP cyc 17,392,604 2,253,396 /19/2008 Eric Bost: Cos -18,042,414	ot ready to ad with le migration: 201: t increase per Exh ON funds moved	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014 nibit 6D due to infla	I/15-19/20. This d N funds moved fro I/15-19/20. This d	oes not impact fun m FFY 11/12 to 12 oes not impact fun	ds in the current F /13. 8/21/2015 DI ds in the current F	TIP cycle. A-Admin: Fundlin TIP cycle.	e Total: -18,042,414 -2,337,586 Total: 18,042,414	-84,190
Fed. Rei 3225 Fed. Rei 3225	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10 zei CON 11 CON	/30/2009 DLA-Admin: N roed out due to FTIP cyc 17,392,604 2,253,396 /19/2008 Eric Bost: Cos -18,042,414 -2,337,586 /18/2007 DLA-Admin: C oject is not ready to adve 18,042,414	ot ready to ad with le migration: 201: t increase per Exh ON funds moved	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014 nibit 6D due to infla	I/15-19/20. This d N funds moved fro I/15-19/20. This d	oes not impact fun m FFY 11/12 to 12 oes not impact fun	ds in the current F /13. 8/21/2015 DI ds in the current F	TIP cycle. A-Admin: Fundlin TIP cycle.	e Total: -18,042,414 -2,337,586 Total: 18,042,414 2,337,586	-84,190 -734,000 18,042,414
Fed. Rei 3225 Fed. Rei 3225 Fed. Rei 3225	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10 zei CON 11 CON 12 pro	/30/2009 DLA-Admin: N roed out due to FTIP cyc 17,392,604 2,253,396 /19/2008 Eric Bost: Cos -18,042,414 -2,337,586 /18/2007 DLA-Admin: C oject is not ready to adve	ot ready to ad with le migration: 201: t increase per Exh ON funds moved	2/13-17/18 to 2014 nin 6 months. COI 2/13-17/18 to 2014 nibit 6D due to infla	I/15-19/20. This d N funds moved fro I/15-19/20. This d	oes not impact fun m FFY 11/12 to 12 oes not impact fun	ds in the current F /13. 8/21/2015 DI ds in the current F	TIP cycle. A-Admin: Fundlin TIP cycle.	e Total: -18,042,414 -2,337,586 Total: 18,042,414 2,337,586	-84,190 -734,000

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D	District: 08 County:	San Bernarding)							
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
High	nland	with fo	GE NO. 54C0592, ur lane bridge. Proj: BRLSN-54		ER PLUNGE CRE	EEK OVERFLOW,	1.5 MI N OF PIONE	ER AVE. Repla	ce existing two lane	bridge
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	729,300				539,670				1,268,970
	R/W					1,136,600				1,136,600
	CON						8,124,229			8,124,229
	Total	729,300				1,676,270	8,124,229			10,529,799
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	645,649				1,484,002	7,192,380			9,322,031
	Local Match	83,651				192,268	931,849			1,207,768
	LSSRP Bond									
	Local AC									
	Total	729,300				1,676,270	8,124,229			10,529,799
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	645,649				477,770				1,123,419
	Local Match	83,651				61,900				145,551
	LSSRP Bond									
	Local AC									
	Total	729,300				539,670				1,268,970
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP PE			-477,770		477,770				
	Local Match			-61,900		61,900				
Fed. Reir	mb. Rate: 88.53% 10/2/2	2023 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	ands moved from	FFY 23/24 to 25/2	6. NEPA not yet cl	ear.	Total:	
4058	HBP PE			477,770		-477,770				
	Local Match			61,900		-61,900				
Fed. Reir)23 Enrique Gonzalez al Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As request	ed in 2023 HBP	Total:	
4058	HBP PE			-477,770		477,770				_
	Local Match			-61,900		61,900				
Fed. Reir	mb. Rate: 88.53% 3/15/2	2023 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet cl	ear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP	PE			477,770	-477,770					
	Local Match				61,900	-61,900					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds mov	ved from FFY 24/25	5 to 23/24. Do to a	nnual submittal Au	ıgust 2022.		Total:	
4058	HBP	PE			-477,770	477,770					
	Local Match				-61,900	61,900					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4058	HBP	PE	177,060		-177,060						
	Local Match		22,940		-22,940						
ed. Rei	mb. Rate: 88.53%		10/25/2021 DLA-Admin: R	evised PE funds	to provide funds to	clear NEPA.				Total:	
4058	HBP	PE	-654,830		654,830						
	Local Match		-84,840		84,840						
ed. Rei	mb. Rate: 88.53%		10/18/2021 DLA-Admin: N	ot ready to ad wit	thin 6 months. PE f	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4058	HBP	PE									
1000	NDF	PE									
1000	Local Match	PE									
		PE	10/28/2019 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
	Local Match	PE	DLA-Admin: Fundline zero							Total:	-162,515
⁻ ed. Rei	Local Match mb. Rate: 88.53%		DLA-Admin: Fundline zero current FTIP cycle.							Total:	
ed. Rei 4058	Local Match imb. Rate: 88.53% HBP		DLA-Admin: Fundline zero current FTIP cycle. -162,515	ed out due to FTI						Total:	-162,515 -21,056 -183,571
ed. Rei 4058 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match		DLA-Admin: Fundline zero current FTIP cycle. -162,515 -21,056	ed out due to FTI							-21,056
Fed. Rei 4058	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	DLA-Admin: Fundline zero current FTIP cycle. -162,515 -21,056	ed out due to FTI							-21,056
ed. Rei 4058 ed. Rei 4058	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	PE	DLA-Admin: Fundline zero current FTIP cycle. -162,515 -21,056	ed out due to FTI 19 Survey. Not ready to ad w	IP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	/his does not impac	clear. 8/8/2023		-21,056
ed. Rei 4058 ed. Rei 4058 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE	DLA-Admin: Fundline zero current FTIP cycle. -162,515 -21,056 10/8/2019 Vu Ngo: Per 20 3/13/2019 Linda Newton: N DLA-Admin: Fundline zero	ed out due to FTI 19 Survey. Not ready to ad w	IP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	/his does not impac	clear. 8/8/2023	Total:	-21,056
ed. Rei 4058 ed. Rei 4058 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	DLA-Admin: Fundline zero current FTIP cycle. -162,515 -21,056 10/8/2019 Vu Ngo: Per 20 3/13/2019 Linda Newton: N DLA-Admin: Fundline zero current FTIP cycle.	ed out due to FTI 19 Survey. Not ready to ad w	IP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	/his does not impac	clear. 8/8/2023	Total:	-21,056 -183,571 654,830
ed. Rei 4058 ed. Rei 4058 ed. Rei 4058	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	DLA-Admin: Fundline zero current FTIP cycle. -162,515 -21,056 10/8/2019 Vu Ngo: Per 20 3/13/2019 Linda Newton: N DLA-Admin: Fundline zero current FTIP cycle. 654,830	ed out due to FTI 19 Survey. Not ready to ad w ed out due to FTI	IP cycle migration: ithin 6 months. PE IP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	/his does not impac	clear. 8/8/2023	Total:	-21,056 -183,571
ed. Rei 4058 ed. Rei 4058 ed. Rei 4058 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE	DLA-Admin: Fundline zero current FTIP cycle. -162,515 -21,056 10/8/2019 Vu Ngo: Per 20 3/13/2019 Linda Newton: N DLA-Admin: Fundline zero current FTIP cycle. 654,830 84,840 12/5/2019 Linda Newton: F	ed out due to FTI 19 Survey. Not ready to ad w ed out due to FTI	IP cycle migration: ithin 6 months. PE IP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	/his does not impac	clear. 8/8/2023	Total:	-21,056 -183,571 654,830 84,840
Fed. Rei 4058 Fed. Rei 4058 Fed. Rei 4058	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	DLA-Admin: Fundline zero current FTIP cycle. -162,515 -21,056 10/8/2019 Vu Ngo: Per 20 3/13/2019 Linda Newton: N DLA-Admin: Fundline zero current FTIP cycle. 654,830 84,840 12/5/2019 Linda Newton: F 9/27/2018 Enrique Gonzale	ed out due to FTI 19 Survey. Not ready to ad w ed out due to FTI	IP cycle migration: ithin 6 months. PE IP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	/his does not impac	clear. 8/8/2023	Total:	-21,056 -183,571 654,830 84,840 739,670

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%						Survey. 8/17/201 pact funds in the cu		ndline zeroed out	Total:	
4058	HBP	PE	468,589								468,589
	Local Match		60,711								60,711
ed. Rei	mb. Rate: 88.53%	2/26/201	3 Linda Newton:	New eligible proje	ct.					Total:	529,300
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,006,232				1,006,23
		Local Match					130,368				130,36
	L	SSRP Bond									
		Local AC									
		Total					1,136,600				1,136,60
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP	R/W				-1,006,232	1,006,232				
	Local Match					-130,368	130,368				
ed. Rei	mb. Rate: 88.53%	10/2/202	23 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 24/25 to 25/20	NEPA not yet of	clear.	Total:	
4058	HBP	R/W				1,006,232	-1,006,232				
	Local Match					130,368	-130,368				
ed. Rei	mb. Rate: 88.53%	9/6/2023 Annual S		z: Not ready to ac	l within 6 months.	RW funds moved	from FFY 25/26 to	24/25. As reques	sted in 2023 HBP	Total:	
4058	HBP	R/W			-1,006,232		1,006,232				
	Local Match				-130,368		130,368				
ed. Rei	mb. Rate: 88.53%	3/15/202	23 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 23/24 to 25/20	NEPA not yet of	clear.	Total:	
4058	HBP	R/W		-1,006,232	1,006,232						
	Local Match			-130,368	130,368						
ed. Rei	mb. Rate: 88.53%	10/24/20	021 DLA-Admin: N	lot ready to ad wit	hin 6 months. RV	/ funds moved fror	n FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4058	HBP	R/W	-1,006,232	1,006,232							
	Local Match		-130,368	130,368							
ed. Rei	mb. Rate: 88.53%	10/7/202	1 Karen Nguyen:	Not ready to ad w	vithin 6 months. R	W funds moved fr	om FFY 21/22 to 22	2/23. As requeste	ed in September 2021	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

						projecte er					
	istrict: 08	Count	y: San Bernardin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4058	HBP	R/W	1,006,232	-1,006,232							
	Local Match		130,368	-130,368							
ed. Rein	nb. Rate: 88.53%	9/18	8/2020 Karen Nguyen:	Per Sept. 2020 Bri	idge Survey					Total:	
4058	HBP	R/W	-1,006,232	1,006,232							
	Local Match		-130,368	130,368							
ed. Rein	nb. Rate: 88.53%	10/2	23/2019 Bobby Zezoff:	Not ready to ad wi	thin 6 months.	RW funds moved fr	rom FFY 20/21 to 2	1/22. NEPA not y	vet clear.	Total:	
4058	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		8/2019 Vu Ngo: Per 2 2/23-27/28. This does				it due to FTIP cycle	e migration: 2020/	/21-25/26 to	Total:	
4058	HBP	R/W				-					
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA	19/2018 DLA-Admin: I A-Admin: Fundline zer							Total:	
			rent FTIP cycle.								
4058	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DL	14/2017 DLA-Admin: A-Admin: Fundline zer rent FTIP cycle.							Total:	
4058	HBP	R/W									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	7/2	1/2017 Vu Ngo: Per 2 27/2021 DLA-Admin: I he current FTIP cycle.		,	cle migration: 2018	3/19-23/24 to 2020/	21-25/26. This do	oes not impact funds	Total:	
4058	HBP	R/W									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	DL	9/2016 DLA-Admin: N A-Admin: Fundline zer rent FTIP cycle.	,				,		Total:	
4058	HBP	R/W									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	HBI	6/2016 Sylvester Lin: P Survey. 7/27/2021 E pact funds in the curren	DLA-Admin: Fundlin						Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

	District: 08	County: S	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
vesho	Isible Agency		THO	22/25	20/24	24/23	23/20	20/21	21120	Deyond	TOLAI
4058	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%			,				/18. NEPA not yet		Total:	
		current F		ed out due to FIIF	² cycle migration:	2016/17-21/22 to	2018/19-23/24.	This does not impac	t tunds in the		
4058	НВР	R/W	1,006,232								1,006,232
4000	Local Match	1000	130,368								130,368
ed. Reir	mb. Rate: 88.53%	2/26/2013	3 Linda Newton: N	lew eligible projec	+						,
							<u> </u>		<u>.</u>	Total:	1,136,600
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						7,192,380			7,192,38
		Local Match						931,849			931,84
	L	SSRP Bond									
		Local AC									
		Total						8,124,229			8,124,22
Phase I	Funding Details:		I	I	I	I		-,,	I		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP	CON					-7,192,380	7,192,380			
	Local Match						-931,849	931,849			
ed. Reir	mb. Rate: 88.53%		23 DLA-Admin: Note the FTIP (PUSH).					6/27. Action taken	to financially	Total:	
4058	HBP	CON					7,192,380			-7,192,380	
	Local Match						931,849			-931,849	
ed. Reir	mb. Rate: 88.53%	9/6/2023 Annual Si	•	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 25/26. As requ	lested in 2023 HI	BP Total:	
4058	HBP	CON					-7,192,380			7,192,380	
	Local Match						-931,849			931,849	
ed. Reir	mb. Rate: 88.53%		22 DLA-Admin: Note the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
4058	HBP	CON	· · · · · ·				2,624,383			-2,624,383	
	Local Match						340,017			-340,017	
ed. Reir	mb. Rate: 88.53%	8/26/2022	2 Enrique Gonzale	z: Con phase mo	ve funds from bey	ond years to FF	25/26. Do to the	annual submittal Au	gust 2022.	Total:	
4058	HBP	CON					4,567,997			-4,567,997	
	Local Match	·					591,832			-591,832	
	nb. Rate: 88.53%	0/06/0000	2 Enrique Gonzale	- Con nhaaa ma							

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP Local Match	CON								4,567,997 591,832	4,567,997 591,832
ed. Reir	nb. Rate: 88.53%	9/27/201	8 Enrique Gonzale	z: As demonstrat	ed on HBP 2018	September Survey	<i>.</i>			Total:	5,159,829
4058	HBP Local Match	CON	-2,624,383 -340,017							2,624,383 340,017	
⁻ ed. Reir	nb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4058	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	17 DLA-Admin: No the FTIP (PUSH). cycle migration: 20:	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4058	HBP Local Match	CON	2,624,383 340,017							-2,624,383 -340,017	
⁻ ed. Reir	nb. Rate: 88.53%	9/11/201	7 Vu Ngo: Per 201	7 September Sur	vey.					-540,017 Total:	
4058	HBP Local Match	CON	-2,624,383 -340,017							2,624,383 340,017	
⁻ ed. Reir	nb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4058	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2027	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4058	HBP	CON	2,624,383							-2,624,383	
	Local Match		340,017							-340,017	
ed. Reir	nb. Rate: 88.53%		5 Sylvester Lin: No er 2015 HBP Surve		ise within 6 month	ns. CON funds ha	s moved from Bey	ond to FFY 18/19	as requested in	Total:	
4058	HBP	CON	-2,624,383							2,624,383	
	Local Match		-340,017							340,017	
ed. Reir	nb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4058	HBP Local Match	CON									
[:] ed. Reir	nb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

3/22/2024, 10:30 AM

D)istrict: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4058	HBP	CON	2,624,383							-2,624,383	
	Local Match		340,017							-340,017	
⁻ ed. Reir	mb. Rate: 88.53%		3 Sylvester Lin: No mber 2013 HBP sur	•	in 6 months. CC	ON funds moved from	m FFY Beyond to	16/17. As reques	ed by Local Agen	cy Total:	
4058	HBP	CON								2,624,383	2,624,383
	Local Match									340,017	340,017
Fed. Reir	mb. Rate: 88.53%	2/26/201	3 Linda Newton: No	ew eligible project	t.					Total:	2,964,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mon	ıtclair		existing the FT		with six lane bridg r.					e rehabilitate. Reha unds must be progra	
	Phase Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	150,000				619,368				769,3
		R/W					546,000				546,0
		CON								11,380,770	11,380,7
		Total	150,000				1,165,368			11,380,770	12,696,1
	Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	132,795				1,031,700			10,075,396	11,239,8
		Local Match	17,205				133,668			1,305,374	1,456,2
	L	SSRP Bond									
		Local AC									
		Total	150,000				1,165,368			11,380,770	12,696,1
	PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	132,795				548,326				681,1
		Local Match	17,205				71,042				88,2
	L	SSRP Bond									
		Local AC									
		Total	150,000				619,368				769,3
	Funding Details:			00/00	00/04	0.1/05	05/00	00/07	07/00		
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
105	HBP Local Match	PE			-548,326 -71,042		548,326 71,042				
d. Reir	mb. Rate: 88.53%	3/15/2023	3 DLA-Admin: No	t ready to ad withir		inds moved from	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
105	HBP	PE		-548,326	548,326						
	Local Match			-71,042	71,042						
d. Reir	mb. Rate: 88.53%	10/10/202	22 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved fror	n FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
105	HBP	PE		548,326		-548,326					
	Local Match			71,042		-71,042					
d. Reir	mb. Rate: 88.53%	8/26/2022	2 Enrique Gonzale	z: PE funds move	e from FFY 24/25	to 22/23. Do to A	nnual status Augus	2022.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP Local Match	PE			-548,326 -71,042	548,326 71,042					
ed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: Not the FTIP (PUSH). Attempt w	•			FFY 23/24 to 24/2	5. Action taken to t	inancially constrain	Total:	
4105	HBP	PE	-398,385								-398,38
	Local Match		-51,615								-51,61
ed. Reir	nb. Rate: 88.53%		10/19/2021 DLA-Admin: Rev	vise PE funds ir	Prior to match RF	As to date.				Total:	-450,00
4105	HBP	PE	-548,326		548,326						
	Local Match		-71,042		71,042						
ed. Reir	nb. Rate: 88.53%		10/19/2021 DLA-Admin: Not	t ready to ad wit	hin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	4. NEPA not yet cl	ear.	Total:	
4105	HBP	PE	548,326							-548,326	
	Local Match		71,042							-71,042	
ed. Reir	nb. Rate: 88.53%		10/29/2019 DLA-Admin: Not	t ready to ad wit	hin 6 months. PE f	unding moved fro	m beyond to FFY 2	1/22. NEPA not cl	ear.	Total:	
4105	HBP	PE	-548,326							548,326	
	Local Match		-71,042							71,042	
ed. Reir	nb. Rate: 88.53%		10/17/2016 DLA-Admin: Not	t ready to ad wit	hin 6 months. PE f	unds moved from	FFY 17/18 to Beyo	ond. NEPA not yet	clear.	Total:	
4105	HBP	PE	-87,850								-87,850
	Local Match		-11,382								-11,38
[:] ed. Reir	nb. Rate: 88.53%		7/21/2016 Linda Newton: Re	evise funding to	match revised Ex.	6A dated 6/7/2016	6 for rehabilitation p	oroject.		Total:	-99,232
4105	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		5/5/2016 Sylvester Lin: Revi DLA-Admin: Fundline zeroed current FTIP cycle.						8/25/2019 funds in the	Total:	
4105	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:			
4105	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2015 Sylvester Lin: PE Exhibit 6-D to justify. 8/17/20 does not impact funds in the	017 DLA-Admin	: Fundline zeroed of					Total:	

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projects only)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%						ested in September			Total:	
							to FTIP cycle migr	ation: 2016/17-2	1/22 to		
				not impact funds i	n the current FTIP	cycle.					
4105	HBP	PE	1,167,357								1,167,357
	Local Match		151,243								151,243
Fed. Rei	mb. Rate: 88.53%	5/24/2013	3 Linda Newton:	New eligible projec	xt.					Total:	1,318,600
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					483,374				483,37
	1	ocal Match					62,626				62,62
	L	SSRP Bond									
		Local AC									
		Total					546,000				546,00
Phase	Funding Details:	1 otdi			I		0.0,000				0.0,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP	R/W			-483,374		483,374				
	Local Match				-62,626		62,626				
Fed. Reir	nb. Rate: 88.53%	3/15/2023	3 DLA-Admin: No	ot ready to ad withi	n 6 months. RW fu	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	Total:	
				· ·						i otal.	
4105	HBP	R/W		-483,374	483,374						
Ead Dai	Local Match	40/40/000		-62,626	62,626	6					
reu. Reil	d. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							clear.	Total:		
4105	HBP	R/W		483,374	-483,374						
	Local Match			62,626	-62,626						
Fed. Reir	mb. Rate: 88.53%	8/26/2022	2 Enrique Gonzal	ez: R/W funds mo	ve from FFFY 23/2	24 to 22/23. Do to	the Annual Submit	tal of August 202	2.	Total:	
4105	HBP	R/W		-483,374	483,374						
	Local Match			-62,626	62,626						
Fed. Reimb. Rate: 88.53% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								clear.	Total:		
4105	HBP	R/W	-483,374	483,374							
	Local Match		-62,626	62,626							

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-Adm	18 DLA-Admin: No nin: Fundline zeroe TIP cycle.	•				•		Total:	
4105	HBP Local Match	R/W	483,374 62,626								483,374 62,626
ed. Rein	nb. Rate: 88.53%	7/21/2010	6 Linda Newton: A	dd RW phase fun	ding to match re	vised Ex. 6A dated	6/7/2016 for reha	bilitation project.		Total:	546,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,075,396	10,075,39
	L	_ocal Match								1,305,374	1,305,37
	L	SSRP Bond									
		Local AC									
		Total								11,380,770	11,380,7
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	HBP	CON					-10,075,396			10,075,396	
	Local Match						-1,305,374			1,305,374	
ed. Rein	nb. Rate: 88.53%		22 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4105	HBP	CON				-10,075,396	10,075,396				
	Local Match					-1,305,374	1,305,374				
ed. Rein	nb. Rate: 88.53%		22 DLA-Admin: No the FTIP (PUSH).					5/26. Action taker	to financially	Total:	
4105	HBP	CON			-10,075,396	10,075,396					
	Local Match				-1,305,374	1,305,374					
ea. Rein	nb. Rate: 88.53%		22 DLA-Admin: No the FTIP (PUSH).					4/25. Action taker	to financially	Total:	
4105	HBP	CON			10,075,396					-10,075,396	
	Local Match				1,305,374					-1,305,374	
ed. Rein	nb. Rate: 88.53%	8/26/2022	2 Enrique Gonzale	z: Con move fund	ls from Beyond y	ears to 23/24 FFY	. Do to the Annual	Submittal of Augu	st 2022.	Total:	
4105	Local AC (HBP)	CON	-10,075,396							10,075,396	
	Local Match		-1,305,374							1,305,374	
ed. Rein	nb. Rate: 88.53%	10/20/202	20 DLA-Admin: Re	emove AC from C	ON phase.					Total:	

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D)istrict: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4105	Local AC (HBP)	CON	10,075,396							-10,075,396	
	Local Match		1,305,374							-1,305,374	
Fed. Reir	mb. Rate: 88.53%	10/29	/2019 DLA-Admin: Ad	d AC in FFY 21/2	2 to CON.					Total:	
4105	HBP	CON								-3,954,839	-3,954,839
	Local Match									-512,391	-512,391
Fed. Reir	mb. Rate: 88.53%	7/21/2	2016 Linda Newton: Re	evised funding to	match revised Ex	c. 6A dated 6/7/20	16 for rehabilitation	n proejct.		Total:	-4,467,230
4105	HBP	CON								14,030,234	14,030,234
	Local Match									1,817,766	1,817,766
Fed. Reir	mb. Rate: 88.53%	5/24/2	2013 Linda Newton: Ne	ew eligible projec	t.					Total:	15,848,000

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spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino Associated Go	brid be p								
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 13,770,152								13,770,7
	F	R/W 66,160,002								66,160,0
	С	ON 89,131,894								89,131,8
	Т	otal 169,062,048								169,062,0
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d \$ 69,295,477	40,000,000	40,000,000	375,154					149,670,6
	Local Ma	tch 17,556,227	-1,617,480							15,938,
	LSSRP B	ond 1,835,190	1,617,480							3,452,6
	Local	AC 80,375,154	-40,000,000	-40,000,000	-375,154					
	Т	otal 169,062,048								169,062,
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d \$ 12,190,716								12,190,
	Local Ma	tch 1,579,436								1,579,4
	LSSRP B	ond								
	Local	AC								
	T	otal 13,770,152								13,770, ⁻
ase F	Funding Details:									
j id	Funds Src Phase	, Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
92	HBP PE	1,076,824								1,076,824
Daim	Local Match	139,514								139,514
Rein	nb. Rate: 88.53% 8/	3/2021 Linda Newton:	Add additional fun	ding to PE for proje	ct costs.				Total:	1,216,338
92	Local AC (HBP) PE									
Rein		28/2020 Linda Newtor gration: 2020/21-25/2			0		Fundline zeroed o	out due to FTIP cyc	^{cle} Total:	
92	HBP PE	4,957,680								4,957,680
	Local Match	642,320								642,320
Rein	nb. Rate: 88.53% 5/	27/2020 Linda Newtor	: Revised PE fund	ing to match approv	al of PF Augment	ation			Total:	5,600,000

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Cope	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	0,				20/21	2 11 20	20/20	20/21	21120	Boyona	
4392	HBP	PE	-7,300,348								-7,300,348
	Local Match		-945,838								-945,838
-ed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admir	n: Revise funding a	is requested in 2018	Survey				Total:	-8,246,186
4392	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		4/23/2018 Vu Ngo: Pe 2020/21-25/26. This de				bed out due to FTI	P cycle migration:	2018/19-23/24 to	Total:	
4392	HBP	PE	10,234,197	7							10,234,197
	Local Match		1,325,949	Э							1,325,949
Fed. Rei	mb. Rate: 88.53%		12/19/2017 Vu Ngo: P 3/29/2018 DLA Admin:			9/20, needs FTIP	amendment. NEF	PA revalidation neo	cessary.	Total:	11,560,146
4392	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/11/2017 Linda Newto	on: RFA requested	to complete NEPA.	Remaining final de	esign funds moved	l from FFY 16/17 to	o FFY 19/20.	Total:	
			7/27/2021 DLA-Admin: the current FTIP cycle.							s in	
4000	HBP	PE	3,222,363	b							
4392			3,222,303	2							3,222,363
4392	Local Match		417,491								3,222,363 417,491
				1	grammed due to cha	nge of project spo	nsor.			Total:	
	Local Match		417,491	1	grammed due to char	nge of project spo	nsor. 25/26	26/27	27/28	Total: Beyond	417,491
	Local Match mb. Rate: 88.53%	y:	417,491 8/19/2016 Linda Newto	1 on: New project prog 22/23	-	<u> </u>		26/27	27/28		417,491 3,639,854
	Local Match mb. Rate: 88.53%	y:	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036	1 pn: New project proc 22/23 6 11,202,801	23/24	<u> </u>		26/27	27/28		417,491 3,639,854 Total
	Local Match mb. Rate: 88.53%	y: F	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Aatch 7,588,552	1 pn: New project proc 22/23 6 11,202,801	23/24	<u> </u>		26/27	27/28		417,491 3,639,854 Total 58,571,45
	Local Match mb. Rate: 88.53%	y: F Local N SSRP	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Aatch 7,588,552 Bond	1 pn: New project prog 22/23 5 11,202,801 2	23/24 4,428,612	<u> </u>		26/27	27/28		417,491 3,639,854 Total 58,571,45
	Local Match mb. Rate: 88.53%	y: F Local M SSRP Loca	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Match 7,588,552 Bond al AC 15,631,414	1 pn: New project prog 22/23 6 11,202,801 2 4 -11,202,801	23/24	<u> </u>		26/27	27/28		417,491 3,639,854 Total 58,571,44 7,588,54
⁻ ed. Rei	Local Match mb. Rate: 88.53%	y: F Local M SSRP Loca	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Match 7,588,552 Bond al AC 15,631,414	1 pn: New project prog 22/23 6 11,202,801 2 4 -11,202,801	23/24 4,428,612	<u> </u>		26/27	27/28		417,491 3,639,854 Total 58,571,45
Fed. Rei	Local Match mb. Rate: 88.53%	y: F Local M SSRP Loca	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Match 7,588,552 Bond al AC 15,631,414 Total 66,160,002	1 pn: New project prog 22/23 6 11,202,801 2 4 -11,202,801	23/24 4,428,612	<u> </u>		26/27	27/28		417,491 3,639,854 Total 58,571,44 7,588,54 66,160,00
Fed. Rei Phase	Local Match mb. Rate: 88.53%	y: F Local M SSRP Loca	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Match 7,588,552 Bond al AC 15,631,414 Total 66,160,002	1 pn: New project prog 22/23 6 11,202,801 2 4 -11,202,801 2	23/24 4,428,612 -4,428,612 23/24	24/25	25/26			Beyond	417,491 3,639,854 Total 58,571,44 7,588,54
Fed. Rei Phase Proj id	Local Match mb. Rate: 88.53% R/W Summar	y: F Local N SSRP Loca Pha	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Match 7,588,552 Bond al AC 15,631,414 Total 66,160,002	1 pn: New project prog 22/23 6 11,202,801 2 4 -11,202,801 2	23/24 4,428,612 -4,428,612	24/25	25/26			Beyond	417,491 3,639,854 Total 58,571,44 7,588,54 66,160,00 Total
Phase Proj id 4392	Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src HBP	y: F Local M SSRP Loca Loca R/W	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Match 7,588,552 Bond al AC 15,631,414 Total 66,160,002	1 pn: New project prog 22/23 3 11,202,801 2 4 -11,202,801 2 22/23	23/24 4,428,612 -4,428,612 23/24 -121,523 -15,745	24/25	25/26	26/27		Beyond	417,491 3,639,854 Total 58,571,44 7,588,55 66,160,00 Total -121,523
Fed. Rei Phase Proj id 4392	Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src HBP Local Match	y: F Local M SSRP Loca Pha R/W	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Match 7,588,552 Bond al AC 15,631,414 Total 66,160,002 se Prior	1 pm: New project prog 22/23 3 11,202,801 2 4 -11,202,801 2 22/23 RW funds revised	23/24 4,428,612 -4,428,612 23/24 -121,523 -15,745	24/25	25/26	26/27		Beyond	417,491 3,639,854 Total 58,571,44 7,588,54 66,160,00 Total -121,523 -15,745
Phase Proj id 4392 Fed. Rei	Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	y: F Local M SSRP Loca Pha R/W	417,49 8/19/2016 Linda Newto Prior Fed \$ 42,940,036 Aatch 7,588,552 Bond al AC 15,631,414 Total 66,160,002 se Prior 2/29/2024 Andy Chou:	1 pm: New project prog 22/23 3 11,202,801 2 4 -11,202,801 2 22/23 RW funds revised 3	23/24 4,428,612 -4,428,612 23/24 -121,523 -15,745 to reflect true RW fur	24/25	25/26	26/27		Beyond	417,491 3,639,854 Total 58,571,44 7,588,54 66,160,00 Total -121,523 -15,745

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	Local AC (HBP)	R/W	-32,818,511	3,797,199	15,449,864					13,571,448	
	Local Match		-4,251,986	491,967	2,001,694					1,758,325	
ed. Rei	mb. Rate: 88.53%		8/3/2021 Linda Newton: A	dvance RW fundi	ng to FFY 20/21 and	d revise FFY 21/2	2 to beyond for ne	w high cost agreer	nent.	Total:	
4392	HBP	R/W	32,940,036	-3,797,199	-15,449,864					-13,571,448	121,525
	Local Match		4,267,731	-491,967	-2,001,694					-1,758,325	15,745
Fed. Rei	mb. Rate: 88.53%		8/3/2021 Linda Newton: Ad	lvance RW fundir	ng to FFY 20/21 and	revise FFY 21/2	2 to beyond for new	w high cost agreen	nent.	Total:	137,270
4392	Local AC (HBP)	R/W	-12,601,914							12,601,914	
	Local Match		-1,632,711							1,632,711	
ed. Rei	mb. Rate: 88.53%		5/27/2020 Linda Newton:	Revise RW fundir	ng to match LAPG 6	-D dated 05/07/2	020.			Total:	
4392	HBP	R/W								-12,601,914	-12,601,914
	Local Match									-1,632,711	-1,632,711
ed. Rei	mb. Rate: 88.53%		5/27/2020 Linda Newton:	Revise RW fundir	ng to match LAPG 6	-D dated 05/07/2	020.			Total:	-14,234,625
4392	HBP	R/W	-15,000,000	15,000,000	20,000,000					-20,000,000	
	Local Match		-1,943,409	1,943,409	2,591,212					-2,591,212	
Fed. Rei	mb. Rate: 88.53%		3/30/2020 DLA-Admin: Mo	ove RW AC Conv	ersion from FFY 21/	22 to 22/23. Acti	on taken to financia	Illy constrain the F	TIP (PUSH).	Total:	
4392	Local AC (HBP)	R/W	15,000,000	-15,000,000	-20,000,000					20,000,000	
	Local Match		1,943,409	-1,943,409	-2,591,212					2,591,212	
Fed. Rei	mb. Rate: 88.53%		3/30/2020 DLA-Admin: Mo	ove RW AC Conv	ersion from FFY 21/	22 to 22/23. Acti	on taken to financia	ally constrain the F	TIP (PUSH).	Total:	
4392	HBP	R/W	25,000,000							-25,000,000	
	Local Match		3,239,015							-3,239,015	
⁻ ed. Rei	mb. Rate: 88.53%		3/18/2019 DLA-Admin: Pr	ogramming reimb	ursement per High (Cost Agreement				Total:	
4392	Local AC (HBP)	R/W	-25,000,000							25,000,000	
	Local Match		-3,239,015							3,239,015	
⁻ ed. Rei	mb. Rate: 88.53%		3/18/2019 DLA-Admin: Pr	ogramming reimb	ursement per High (Cost Agreement				Total:	
4392	HBP	R/W	-1,978,689							10,901,568	8,922,879
	Local Match		-256,360							1,412,414	1,156,054
ed. Rei	mb. Rate: 88.53%		10/10/2018 Linda Newton:	RW cost increas	e added to phase a	s requested in 20	18 HBP Survey.			Total:	10,078,933
4392	Local AC (HBP)	R/W	10,901,568							-10,901,568	
	Local Match		1,412,414							-1,412,414	
Ead Dai	mb. Rate: 88.53%		10/10/2018 Linda Newton:	RW AC moved t	o 18/19 as requeste	d in 2018 HBP S	urvev RW cost in	crease added to pl	nase	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	Local AC (HBP)	R/W	60,271,793							-60,271,793	
	Local Match		7,808,850							-7,808,850	
Fed. Rei	mb. Rate: 88.53%		18 Linda Newton: st agreement is ex		ling to match revise	ed Ex. 6D dated 2-	2-2018. High cos	t phase must have	e AC in FTIP until	a Total:	
4392	HBP	R/W								60,271,793	60,271,793
	Local Match									7,808,850	7,808,850
Fed. Rei	mb. Rate: 88.53%		18 Linda Newton: st agreement is ex		ling to match revise	ed Ex. 6D dated 2-	2-2018. High cos	t phase must have	AC in FTIP until	a Total:	68,080,643
4392	HBP	R/W	1,978,689								1,978,689
	Local Match		256,360								256,360
ed. Rei	mb. Rate: 88.53%	8/19/20	16 Linda Newton:	New project prog	ammed due to cha	nge of project spor	nsor.			Total:	2,235,049
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	14,164,726	28,797,199	35,571,388	375,154					78,908,46
	L	ocal Match	8,388,238	-1,617,480							6,770,75
	LS	SSRP Bond	1,835,190	1,617,480							3,452,67
		Local AC	64,743,740	-28,797,199	-35,571,388	-375,154					
		Total	89,131,894								89,131,89
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2693	HBP	CON	-5,835,274	12,484,348						-6,649,074	
	LSSRP Bond		-756,022	1,617,480						-861,458	
ed. Rei	mb. Rate: 88.53%		21 Andy Chou: Bo 1 Linda Newton: I		ed. ng for high cost agr	reement.				Total:	
2693	Local AC (HBP)	CON	5,835,274	-12,484,348						6,649,074	
	Local Match		756,022	-1,617,480						861,458	
ed. Rei	mb. Rate: 88.53%		21 Andy Chou: Bo 1 Linda Newton: I		ed. ng for high cost agr	reement.				Total:	
2693	Local AC (HBP)	CON	-20,000,000							20,000,000	
	Local Match		-2,591,212							2,591,212	
ed. Rei	mb. Rate: 88.53%		21 Andy Chou: Bo 020 DLA-Admin:		ed. n for CON funding i	into FFY 20/21.				Total:	
2693	HBP	CON	20,000,000							-20,000,000	
	LSSRP Bond		2,591,212							-2,591,212	
Fed. Rei	mb. Rate: 88.53%		21 Andy Chou: Bo		ed. n for CON funding i	into FEV 20/21				Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2693	HBP	CON								23,196,404	23,196,404
	LSSRP Bond									3,005,340	3,005,340
ed. Rei	mb. Rate: 88.53%		20 Jeremy Wright: 20 Linda Newton:			match Baseline Aç	greement dated 10)/28/2008.		Total:	26,201,744
2693	Local AC (HBP) Local Match	CON	23,196,404 3,005,340							-23,196,404 -3,005,340	
ed. Rei	mb. Rate: 88.53%	5/27/202	20 Linda Newton:	Revise Funding for	r Prop 1B bond to	match Baseline Ag	greement dated 10)/28/2008.		Total:	
2693	Local AC (HBP)	CON	3,452,670							-3,452,670	
	Local Match		447,330							-447,330	
ed. Reii	mb. Rate: 88.53%	3/20/20	18 Linda Newton:	Revise - bond ma	tch to be local AC	until converted.				Total:	
2693	Local AC (HBP)	CON	-3,452,670							3,452,670	
	LSSRP Bond		-447,330							447,330	
ed. Rei	mb. Rate: 88.53%		20 Jeremy Wright: 18 Linda Newton:			until converted.				Total:	
2693	Local AC (HBP)	CON	3,452,670							-3,452,670	
	LSSRP Bond		447,330							-447,330	
ed. Rei	mb. Rate: 88.53%		20 Jeremy Wright: 017 Reza Fereshte							Total:	
2693	Local AC (HBP)	CON	-3,452,670							3,452,670	
	Local Match		-447,330							447,330	
ed. Rei	mb. Rate: 88.53%	10/10/2	017 Reza Fereshte	hnejad: Move func	ds to 19/20 to mate	ch the PE request.				Total:	
2693	Local AC (HBP)	CON	3,452,670							-3,452,670	
	Local Match		447,330							-447,330	
ed. Rei	mb. Rate: 88.53%		16 Reza Fereshteh Needs funding agi		to ad within 6 mor	nths. CON funds m	loved from FFY Be	eyond to 16/17. Subj	ect to High Cost	Total:	
2693	Local AC (HBP)	CON	-3,452,670							3,452,670	
	Local Match		-447,330							447,330	
[:] ed. Reii	mb. Rate: 88.53%	9/23/20	15 Reza Fereshteh	nejad: As request	ted in 2015 survey	Ι.				Total:	
2693	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		014 Reza Fereshte on: 2016/17-21/22					ine zeroed out due to	FTIP cycle	Total:	
2693	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%							12 survey. 8/17/2013 mpact funds in the cu		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2693	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		1 Reza Fereshtehr 17/18 to 2014/15-1					ped out due to FTI	P cycle migration:	Total:	
2693	Local AC (HBP)	CON	3,452,670							-3,452,670	
Fad Dain	Local Match	10/07/00/	447,330							-447,330	
reu. Reir	nb. Rate: 88.53%	10/27/200	09 DLA-Admin: Hi	gh Cost Policy. N	leeds funding agre	eement.				Total:	
2693	HBP	CON	-3,452,670							3,452,670	
	LSSRP Bond		-447,330							447,330	
Fed. Reir	nb. Rate: 88.53%) Jeremy Wright: I Eric Bost: CON fu			FY 2012/13 as req	uested by D08. P	roject is not ready	to ad.	Total:	
2693	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/15/200) Jeremy Wright: 1)8 Eric Bost: CON zeroed out due to	funds moved from	m FFY 2009/10 to		- ·		2013 DLA-Admin: e current FTIP cycle.	Total:	
2693	HBP	CON									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%	12/18/200 will be ma	DLA-Admin: Bond 07 DLA-Admin: Co ade to program this 3/14 to 2010/11-15	ON funds moved f s project in year s	from FFY 2008/9 t hown. 8/22/2011	o 2009/10. Action DLA-Admin: Fund	taken to financial	y constrain the FT	TP (PUSH). Attempt	Total:	
2693	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	12/18/200 will be ma	DLA-Admin: Bond 07 DLA-Admin: Co ade to program this 3/14 to 2010/11-15	ON funds moved f s project in year s	from FFY 2007/8 t hown. 8/22/2011	o 2008/9. Action 1 DLA-Admin: Fund	aken to financially lline zeroed out du	constrain the FTI	P (PUSH). Attempt	Total:	
2693	HBP	CON	3,452,670								3,452,670
	LSSRP Bond		447,330								447,330
Fed. Reir	nb. Rate: 88.53%									Total:	3,900,000
4392	HBP	CON				-2,591,258					-2,591,258
=	Local Match					-335,725					-335,725
Fed. Reir	nb. Rate: 88.53%	2/29/2024	4 Andy Chou: CO	N funds revised to	o reflect 2023 Fina	ncial Plan Annual	Update.			Total:	-2,926,983
4392	Local AC (HBP)	CON	-2,591,259			2,591,258				1	
	Local Match		-335,725			335,725				0	
Fed. Reir	nb. Rate: 88.53%	2/29/2024	4 Andy Chou: COI	N funds revised to	o reflect 2023 Fina	ncial Plan Annual	Update.			Total:	

Caltrans, Division of Local Assistance

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D)istrict: 08	County: S	San Bernarding)		projecto em	J /				
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	Local AC (HBP)	CON			-121,523	121,523					
	Local Match				-15,745	15,745					
ed. Reir	mb. Rate: 88.53%	2/29/2024	4 Andy Chou: CC	N funds advance	ed from FFY 24/25	to 23/24.				Total:	
4392	HBP	CON			121,523	-121,523					
	Local Match				15,745	-15,745					
ed. Reir	mb. Rate: 88.53%	2/29/2024	4 Andy Chou: CC	N funds advance	ed from FFY 24/25	to 23/24.				Total:	
4392	HBP	CON		16,312,850	35,449,864	3,087,935				-51,048,999	3,801,651
	Local Match			2,113,503	4,592,906	400,075				-6,613,939	492,544
ed. Reir	nb. Rate: 88.53%	8/3/2021	Linda Newton: R	evise funding for	high cost agreeme	ent.				Total:	4,294,195
4392	Local AC (HBP)	CON	3,801,651	-16,312,850	-35,449,864	-3,087,935				51,048,999	
	Local Match		492,544	-2,113,503	-4,592,906	-400,075				6,613,939	
ed. Reir	mb. Rate: 88.53%	8/3/2021	Linda Newton: R	evise CON fundir	ng for high cost ag	reement.				Total:	
4392	Local AC (HBP)	CON	-23,495,394							23,495,394	
	Local Match		-3,044,077							3,044,077	
ed. Reir	mb. Rate: 88.53%	5/12/202	1 Linda Newton: I	Revised CON fun	iding in Beyond to	account for HIP fun	ding added to CC	N phase.		Total:	
4392	HBP	CON								-23,495,395	-23,495,395
	Local Match									-3,044,077	-3,044,077
ed. Reir	mb. Rate: 88.53%	5/12/202	1 Linda Newton: F	evised CON fund	ding in Beyond to	account for HIP fund	ding added to CO	N phase.		Total:	-26,539,472
4392	Local AC (HBP)	CON	2,447,830							-2,447,830	
	Local Match		317,142							-317,142	
ed. Reir	mb. Rate: 88.53%	5/27/202	0 Linda Newton: I	Revise funding to	match LAPG 6-D	dated 05/07/2020.				Total:	
4392	HBP	CON								2,447,830	2,447,830
	Local Match									317,142	317,142
ed. Reir	mb. Rate: 88.53%	5/27/202	0 Linda Newton: I	Revise funding to	match LAPG 6-D	dated 05/07/2020.				Total:	2,764,972
4392	HBP	CON								22,539,382	22,539,382
	Local Match									2,920,216	2,920,216
ed. Reir	mb. Rate: 88.53%	10/11/20	18 Linda Newton:	Revised CON fu	inding as requeste	d in 2018 HBP Surv	/ey.			Total:	25,459,598
4392	Local AC (HBP)	CON	22,539,382							-22,539,382	
	Local Match		2,920,216							-2,920,216	
⁻ ed. Reir	mb. Rate: 88.53%	10/11/20	18 Linda Newton:	Revise CON fun	iding as requested	l in 2018 HBP Surve	ey.			Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4392	HBP	CON								-19,754,580	-19,754,580
	Local Match									-2,559,415	-2,559,415
⁻ ed. Rei	mb. Rate: 88.53%	3/20/20	18 Linda Newton:	Revise funding to n	natch Ex. 6D date	d 2-2-2018. Phas	e subject to high c	ost bridge policy.		Total:	-22,313,995
4392	Local AC (HBP)	CON	-19,754,580							19,754,580	
	Local Match		-2,559,415							2,559,415	
ed. Rei	mb. Rate: 88.53%	3/20/20	18 Linda Newton:	Revise funding to m	natch Ex. 6D date	d 2-2-2018. Phas	e subject to high c	ost bridge agreemer	nt policy.	Total:	
4392	Local AC (HBP)	CON	69,311,762							-69,311,762	
	Local Match		8,980,073							-8,980,073	
		8/19/20	16 Linda Newton:	New project progra	mmed due to cha	nge of project spo	nsor.			Total:	
⁻ ed. Rei	mb. Rate: 88.53%	0/10/20									
Fed. Rei 4392	HBP	CON	-							69,311,762	69,311,762
										69,311,762 8,980,073	69,311,762 8,980,073

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jects		

C	District: 08 Cou	inty: San Bernard	ino							
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County	Hig	DGE NO. 54C0025, h cost agreement rec ⁻ ed Proj: BRLS-5954	quired,	WY, OVER CAJC	N WASH, .6 MI S	OF ROUTE I-215	. Replace 2 lane	bridge with 4 lane b	ridge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 2,350,000								2,350,000
		R/W 1,350,000								1,350,000
	(CON							28,669,420	28,669,420
	-	Γotal 3,700,000							28,669,420	32,369,420
	Fund Source Summary	r: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 3,275,610							25,381,038	28,656,648
	Local M	atch 424,390							3,288,382	3,712,772
	LSSRP E	Bond								
	Loca	I AC								
		Total 3,700,000							28,669,420	32,369,420
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 2,080,455								2,080,455
	Local M	atch 269,545								269,545
	LSSRP E	Bond								
	Loca	I AC								
		Total 2,350,000								2,350,000
	Funding Details:									
Proj id	Funds Src Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP PE Local Match									
Fed. Reir	mb. Rate: 88.53% 9	//23/2016 Reza Feresh September 2016 Surve This does not impact fu	/. 8/25/2019 DLA-Ad	min: Fundline ze					Total:	
3239	HBP PE	265,590								265,590
	Local Match	34,410								34,410
Fed. Reir	mb. Rate: 88.53% 1	/12/2016 Reza Feresh	tehnejad: Additional	funds needed to c	omplete PE.				Total:	300,000
3239	HBP PE	265,590								265,590
	Local Match	34,410								34,410
Fed. Reir	e	8/6/2015 Reza Fereshte environmental docs. Holds remain on PE and	-	-				on, review of	Total:	300,000

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%		2013 Linda Newton: /cle migration: 2012						e zeroed out due to	Total:	
3239	HBP	PE	377,138								377,138
	Local Match		48,862								48,862
ed. Reir	mb. Rate: 88.53%	5/17/20	13 Reza Fereshtehr	nejad: As requeste	ed on the exhibit 6	-D dated 05/13/20)13			Total:	426,000
3239	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2011 Linda Newton: 1-15/16 to 2012/13-1					t due to FTIP cycl	e migration:	Total:	
3239	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2009 Chris Igbinedio /cle migration: 2010						eroed out due to	Total:	
3239	HBP	PE	1,172,137								1,172,137
	Local Match		151,863								151,863
ed. Reir	mb. Rate: 88.53%									Total:	1,324,000
	R/W Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,195,155								1,195,1
	1	_ocal Match	154,845								154,8
	L	SSRP Bond									
		Local AC									
		Total	1,350,000								1,350,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP	R/W		-265,590							-265,590
	Local Match			-34,410							-34,410
ed. Reir	mb. Rate: 88.53%	3/16/20	23 DLA-Admin: RW	/ funds in FFY 22/	23 removed from p	project. RW must	be completed wit	n local funds.		Total:	-300,000
3239	HBP	R/W		265,590	-265,590						
	Local Match			34,410	-34,410						
	nb. Rate: 88.53%	8/26/20	22 Enrique Gonzale		e been moved from	m EEV 23/24 to 2'	2/23 Do to appua	submittal August	2022	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP	R/W	-265,590		265,590						
	Local Match		-34,410		34,410						
Fed. Rein	mb. Rate: 88.53%	10	/19/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 21/22 to 23/2	24.		Total:	
3239	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	18	/11/2019 Linda Newton: /19. Push funding to FF 20/21-25/26 to 2022/23-	Y 21/22, per LAP0	G Ch. 6. 8/8/2023	DLA-Admin: Fun	dline zeroed out du			Total:	
3239	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10	/11/2019 Linda Newton: /10/2018 Eileen Crawfor 18/19-23/24 to 2020/21-	d: Funds moved	per 2018 Survey 7			bed out due to FTI	P cycle migration:	Total:	
3239	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	3/	/10/2018 Eileen Crawfor I4/2018 Vu Ngo: Per age cle migration: 2016/17-2	ency request for th	ne remainder progr				oed out due to FTIP	Total:	
3239	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
ed. Rei	mb. Rate: 88.53%	9/2	23/2016 Reza Fereshteh	nejad: Survey for	2016.					Total:	300,000
3239	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/25/2013 Linda Newton: IP cycle migration: 2012						e zeroed out due to	Total:	
3239	HBP	R/W	610,857								610,857
	Local Match		79,143								79,143
⁻ ed. Reir	mb. Rate: 88.53%		17/2013 Reza Fereshteh an when R/W estimates v			e two parcels will	require full take an	d since real state	cost are going higher	Total:	690,000
3239	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		/13/2011 Linda Newton: 10/11-15/16 to 2012/13-					due to FTIP cycle	e migration:	Total:	
3239	HBP	R/W									
ed. Reir	Local Match mb. Rate: 88.53%	Su	/4/2010 Eric Tang: Not r rvey. 5/10/2013 DLA-Ad nds in the current FTIP c	dmin: Fundline ze				•	•	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%			n: 2009 HBP Surv)/11-15/16 to 2012					line zeroed out du	^{e to} Total:	
3239	HBP Local Match	R/W	584,298 75,702								584,298 75,702
ed. Rei	nb. Rate: 88.53%									Total:	660,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								25,381,038	25,381,03
		Local Match	-0							3,288,382	3,288,38
		SSRP Bond									
		Local AC Total								28,669,420	28,669,42
Phase	L Funding Details:	TOLAT					I			20,003,420	20,009,42
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP	CON			-25,381,038					25,381,038	
	Local Match				-3,288,382					3,288,382	
ed. Rei	nb. Rate: 88.53%		3 DLA-Admin: No inding agreement.	t ready to ad within	n 6 months. CON	I funds moved from	n FFY 23/24 to Be	eyond. Subject to I	High Cost Policy:	Total:	
3239	HBP	CON			25,381,038					-25,381,038	
	Local Match				3,288,382					-3,288,382	
ed. Rei	nb. Rate: 88.53%		3 Enrique Gonzale iual Status.	ez: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyc	ond to 23/24. As re	equested in 2023	Total:	
3239	HBP	CON					-25,381,038			25,381,038	
	Local Match						-3,288,382			3,288,382	
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be n				Beyond. Action tak	en to financially	Total:	
3239	HBP Local Match	CON				-25,381,038 -3,288,382	25,381,038 3,288,382				
[:] ed. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be n		N funds moved fro	om FFY 24/25 to 2	5/26. Action taker	n to financially	Total:	
3239	HBP	CON			-25,381,038	25,381,038					
	Local Match				-3,288,382	3,288,382					
ed. Reir	nb. Rate: 88.53%	10/24/20	22 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 23/24 to 2	4/25. Action taker	n to financially	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	HBP Local Match	CON			25,381,038 3,288,382					-25,381,038 -3,288,382	
Fed. Rei	nb. Rate: 88.53%	8/26/202	2 Enrique Gonzale	ez: CON funds m	noved from Beyond	years to FFY 23/	24. Due to Annual S	Submittals for Aug	ust 2022	Total:	
3239	Local AC (HBP) Local Match	CON	-25,381,038 -3,288,382							25,381,038 3,288,382	
Fed. Reii	nb. Rate: 88.53%	10/20/20	20 DLA-Admin: R	emove AC from (CON phase as requ	lested in 2020 HE	P Survey.			Total:	
3239	HBP Local Match	CON								3,071,079 397,891	3,071,079 397,891
Fed. Reir	nb. Rate: 88.53%	10/10/20	18 Eileen Crawfor	d: as requested	per 2018 Survey.					Total:	3,468,970
3239	Local AC (HBP) Local Match	CON	3,071,079 397,891							-3,071,079 -397,891	
Fed. Reii	nb. Rate: 88.53%	10/10/20	18 Eileen Crawford	d: Funding move	ed per 2018 Survey	, cost increase pe	r 65% plans			Total:	
3239 Fed. Reir	Local AC (HBP) Local Match nb. Rate: 88.53%	9/23/201	6 Reza Fereshteh 21/22 to 2018/19-2	nejad: As reques 23/24. This does	sted by 2016 survey not impact funds ir	/. 8/25/2019 DLA hthe current FTIF	-Admin: Fundline:	zeroed out due to	FTIP cycle migrati	on: Total:	
3239	Local AC (HBP) Local Match	CON									
Fed. Reii	nb. Rate: 88.53%				sted in the 2014 sui . This does not imp			ne zeroed out due	to FTIP cycle	Total:	
3239	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			•	as requested in Se 6/17-21/22. This d	•			ne zeroed out due	e to Total:	
3239	HBP Local Match	CON								6,486,106 840,344	6,486,106 840,344
Fed. Reir	nb. Rate: 88.53%	5/17/201	3 Reza Fereshteh	nejad: Conversio	n of AC to Federal	funds				Total:	7,326,450
3239	Local AC (HBP) Local Match	CON	6,486,106 840,344							-6,486,106 -840,344	
Fed. Reii	nb. Rate: 88.53%				ed on Exhibit 6-D. I e is not included as		•	noving the hold on	construction to	Total:	
3239	Local AC (HBP) Local Match	CON									

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

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[District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3239	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		2011 Linda Newton: 13-17/18 to 2014/15-1					due to FTIP cycle	migration:	Total:	
3239	Local AC (HBP)	CON	15,823,852							-15,823,852	
	Local Match		2,050,148							-2,050,148	
⁻ ed. Rei	mb. Rate: 88.53%	11/8/2	010 Eric Bost: Use A	C in FFY 11/12.						Total:	
3239	HBP	CON	-15,823,852							15,823,852	
	Local Match		-2,050,148							2,050,148	
Fed. Rei	mb. Rate: 88.53%		010 Eric Bost: Not re TP (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FY 11/12 to Beyon	d. Action taken to	financially constra	ain Total:	
3239	HBP	CON									
3239	HBP Local Match										
		CON 10/4/2 Surve	010 Eric Tang: Not re y. 8/21/2015 DLA-Adı in the current FTIP cy	min: Fundline zei						Total:	
	Local Match	CON 10/4/2 Surve	010 Eric Tang: Not re y. 8/21/2015 DLA-Adi	min: Fundline zei						Total:	
Fed. Rei	Local Match mb. Rate: 88.53%	CON 10/4/2 Surve funds	010 Eric Tang: Not re y. 8/21/2015 DLA-Adi in the current FTIP cy	min: Fundline zei						act	
Fed. Rei 3239	Local Match mb. Rate: 88.53% HBP	CON 10/4/2 Surve funds CON	010 Eric Tang: Not re y. 8/21/2015 DLA-Adi in the current FTIP cy 15,823,852	min: Fundline zer cle.	roed out due to FT					-15,823,852	
Fed. Rei 3239	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/4/2 Surve funds CON	010 Eric Tang: Not re y. 8/21/2015 DLA-Adi in the current FTIP cy 15,823,852 2,050,148	min: Fundline zer cle.	roed out due to FT					-15,823,852 -2,050,148	1,172,137
⁻ ed. Rei 3239 ⁻ ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/4/2 Surve funds CON 10/14/	010 Eric Tang: Not re y. 8/21/2015 DLA-Adi in the current FTIP cy 15,823,852 2,050,148 2009 Chris Igbinedior	min: Fundline zer cle.	roed out due to FT					-15,823,852 -2,050,148 	1,172,137 151,863
Fed. Rei 3239 Fed. Rei 3239	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/4/2 Surve funds CON 10/14/ CON	010 Eric Tang: Not re y. 8/21/2015 DLA-Adu in the current FTIP cy 15,823,852 2,050,148 2009 Chris Igbinedior -14,651,715	min: Fundline zer cle. n: 2009 HBP Sum	roed out due to FT	TP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20. ⊺	This does not impa	-15,823,852 -2,050,148 Total: 15,823,852	
Fed. Rei 3239 Fed. Rei 3239	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/4/2 Surve funds CON 10/14/ CON	010 Eric Tang: Not re y. 8/21/2015 DLA-Adu in the current FTIP cy 15,823,852 2,050,148 2009 Chris Igbinedior -14,651,715 -1,898,285 ction in data entry and	min: Fundline zer cle. n: 2009 HBP Sum	roed out due to FT	TP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20. ⊺	This does not impa	-15,823,852 -2,050,148 Total: 15,823,852 2,050,148	151,863
Fed. Rei 3239 Fed. Rei 3239 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/4/2 Surve funds CON 10/14/ CON Correc advert	010 Eric Tang: Not re y. 8/21/2015 DLA-Adi in the current FTIP cy 15,823,852 2,050,148 2009 Chris Igbinedior -14,651,715 -1,898,285 ction in data entry and ise. 9/6/2007	min: Fundline zer cle. n: 2009 HBP Sum	roed out due to FT	TP cycle migration	n: 2012/13-17/18 to	o 2014/15-19/20. ⊺	This does not impa	-15,823,852 -2,050,148 Total: 15,823,852 2,050,148	151,863

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

District: 08 Count	y: San Bernardir	10							
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Victorville	lanes	GE NO. 54C0547, (median turn lane) d Proj: BHLS-5380	and seismically re			up RR, 3.8 MI E (OF ROUTE I-15. N	Widen 6 lane bridge	∋ to 7
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	PE 700,000								700,000
R/	W 340,000								340,000
cc	N 6,258,000	1,998,000							8,256,000
То	al 7,298,000	1,998,000							9,296,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 6,460,919	1,768,829							8,229,749
Local Mat	ch 837,081	229,171							1,066,251
LSSRP Bo	nd								
Local A	.C								
То	al 7,298,000	1,998,000							9,296,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 619,710								619,710
Local Mat	ch 80,290								80,290
LSSRP Bo	nd								
Local A	C								
То	al 700,000								700,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775 HBP PE									
Local Match				с., ., ., с			0 1 1 0010		
Su	7/2012 Sylvester Lin: vey. 8/21/2015 DLA-/ ds in the current FTIP	Admin: Fundline ze				•	•	i otai.	
1775 HBP PE	177,060	·							177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53% 1/1	9/2012 Linda Newton:	Exhibit 6-D with ap	proved costs.					Total:	200,000
1775 HBP PE									
Local Match									
Su	4/2011 Eric Tang: Not vey. 5/10/2013 DLA-/ ds in the current FTIP	Admin: Fundline ze						Total: act	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP Local Match	PE	358,547 46,454								358,547 46,454
ed. Reir	nb. Rate: 88.53%	5/6/2010	Linda Newton: H	BP application co	mplete, added PE	funds to project.				Total:	405,000
1775	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%				rvey. Prior fund wa 5/16. This does no				oed out due to FTI	P Total:	
1775	HBP Local Match	PE	84,104 10,897								84,104 10,897
ed. Reir	nb. Rate: 88.53%	New Can	didate project. Al	lows Preliminary	Engineering to con	nmence.				Total:	95,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	301,002								301,00
	L	ocal Match	38,998								38,99
	LS	SRP Bond									
		Local AC									
		Total	340,000								340,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP	R/W	168,207								168,207
	Local Match		21,793								21,793
ed. Reir	nb. Rate: 88.53%	10/8/2019	Vu Ngo: Per 20	19 Survey.						Total:	190,000
1775	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Septembe	er 2015 Survey.		to ad withing 6 mc dmin: Fundline zer IP cycle.				•	Total:	
1775	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%				ding as requested to 2016/17-21/22.				Fundline zeroed ou	t Total:	
1775	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%				in 6 months. RW i P cycle migration:					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775 ed. Reir	HBP Local Match nb. Rate: 88.53%	Survey.		dmin: Fundline zer					in September 2012 This does not impact	Total:	
1775 ed Reir	HBP Local Match nb. Rate: 88,53%	R/W	132,795 17,205	Revise funding per	approved Exhibit	t 6 D					132,795 17,205
	no. rate: 00.00 //	1/19/201				то-D.				Total:	150,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,540,207	1,768,829							7,309,0
		Local Match	717,793	229,171							946,9
	L	SSRP Bond									
		Local AC									
		Total	6,258,000	1,998,000							8,256,0
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP	CON	-1,768,829	1,768,829							
ed. Reir	Local Match nb. Rate: 88.53%			229,171 construction Authori be made to progra			21/22 to 22/23. A	ction taken to finar	ncially constrain the	Total:	
1775	HBP	CON	1,768,829	-1,768,829		-					
	Local Match		229,171	-229,171							
ed. Reir	nb. Rate: 88.53%	10/7/202 Status.	1 Karen Nguyen:	Construction Author	orized. CON fund	ds moved from FF	22/23 to 21/22.	As requested in Se	eptember 2021	Total:	
1775	HBP	CON		1,768,829							1,768,829
	Local Match			229,171							229,171
ed. Reir	nb. Rate: 88.53%	7/19/202	1 Andy Chou: Re	vised CON fund to	match LAPG 6D	dated 7/9/21.				Total:	1,998,000
1775	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	DLA-Adn		ndy to Advertise. Co bed out due to FTIP			•	•		Total:	
1775	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%			eady to Advertise. ade to program this					/ constrain the FTIP e to FTIP cvcle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

)istrict: 08	County: Sa	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775 ed. Reir	HBP Local Match nb. Rate: 88,53%	CON 10/30/2019	9 DI A-Admin ⁻ Re	eady to Advertise	CON funds move	ed from FFY 19/20) to 20/21 Action 1	taken to financially	constrain the FTIP		
		(PUSH). A	Attempt will be ma	ade to program thi		hown. 8/8/2023 E	DLA-Admin: Fundli			Total:	
1775	HBP Local Match	CON	-1,267,750 -164,250								-1,267,750 -164,250
ed. Reir	mb. Rate: 88.53%	10/8/2019	Vu Ngo: Per 201	19 Survey.						Total:	-1,432,000
1775	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi		hown. 8/8/2023 E	DLA-Admin: Fundli		constrain the FTIP e to FTIP cycle	Total:	
1775	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi		hown. 8/8/2023 E	DLA-Admin: Fundli		constrain the FTIP e to FTIP cycle	Total:	
1775	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi		hown. 7/27/2021	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
1775	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%		n: Fundline zero				19/20 to 18/19. Pr 2020/21-25/26. T			Total:	
1775	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi		hown. 7/27/2021	DLA-Admin: Fund		/ constrain the FTIP ue to FTIP cycle	Total:	
1775	HBP Local Match	CON									
[:] ed. Reir	nb. Rate: 88.53%	the FTIP (I	PUSH). Attempt	will be made to pr	ogram this project	in year shown. 7		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP	CON	619,710								619,710
	Local Match		80,290								80,290
Fed. Reir	mb. Rate: 88.53%									Total:	700,000
			Vu Ngo: Per 201	7 September Surv	/ey.						100,000
1775	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1775	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt v	vill be made to pro	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1775	HBP	CON	6,188,247				-			-5,267,535	920,712
	Local Match		801,753							-682,465	119,288
Fed. Reir	mb. Rate: 88.53%	10/14/2016 advertise.	6 DLA-Admin: No	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 7	16/17. Project Ne	arly ready to	Total:	1,040,000
1775	HBP	CON	-5,267,535							5,267,535	
	Local Match		-682,465							682,465	
Fed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
1775	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1775	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 17/18 to 18 shown.7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1775	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t			DLA-Admin: Fun	to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

						projecta on	, en				
D	istrict: 08	County: S	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1775	HBP	CON	5,267,535							-4,426,500	841,035
	Local Match		682,465							-573,500	108,965
ed. Rein	nb. Rate: 88.53%		5 Reza Fereshtehr er 2015 Survey.	ejad: Not ready t	o ad within 6 mor	ths. CON funds r	noved from FFY Be	eyond to 15/16. As	s requested in	Total:	950,000
1775	HBP	CON	-4,426,500							4,426,500	
	Local Match		-573,500							573,500	
Fed. Rein	nb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).				om FFY 17/18 to Be shown.	eyond. Action take	n to financially	Total:	
1775	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1775	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1775	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1775	HBP	CON	4,426,500							-4,426,500	
–	Local Match		573,500							-573,500	
-ed. Rein	nb. Rate: 88.53%		3 Sylvester Lin: No nber 2013 HBP su	•	in 6 months. CO	N funds moved fro	om FFY Beyond to	14/15. As request	ed by Local Agency	Total:	
1775	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%						om FFY Beyond to	14/15. As request	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1775	HBP	CON								64,981	64,981
	Local Match									8,419	8,419
ed. Re	imb. Rate: 88.53%	1/19/2012 Line	da Newton: R	evise funding per a	approved Exhibit	6-D.				Total:	73,400
1775	HBP	CON								4,361,519	4,361,519
1775	HBP Local Match	CON								4,361,519 565,081	4,361,519 565,081

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

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District: 08	County: San E	Bernardino								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: San Bernardino Associated Governments

Number of Projects: 8

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	87,680,252	41,768,829	43,870,178	375,154	2,515,702	7,192,380		96,833,480	280,235,976
Local Match	19,938,169	-1,388,309	4,871,618		325,936	931,849		8,022,025	32,701,288
LSSRP Bond	1,835,190	1,617,480						153,583	3,606,253
Local AC	80,375,154	-40,000,000	-6,269,101	-375,154				-33,730,899	
Total for all Phases	189,828,765	1,998,000	42,472,695		2,841,638	8,124,229		71,278,190	316,543,517