

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:29 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

# 2024/25-2029/30 Highway Bridge Program

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District: 03 County: El Dorado

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing.

Fed Proj: BRLS-5925(051)

| Phase Summary:       | Prior     | 24/25   | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond     | Total      |
|----------------------|-----------|---------|-------|-------|---------|-------|-------|------------|------------|
| PE                   | 2,630,650 | 203,000 |       |       | 217,350 |       |       |            | 3,051,000  |
| R/W                  |           |         |       |       | 600,000 |       |       |            | 600,000    |
| CON                  |           |         |       |       |         |       |       | 11,634,000 | 11,634,000 |
| Total                | 2,630,650 | 203,000 |       |       | 817,350 |       |       | 11,634,000 | 15,285,000 |
| Fund Source Summary: | Prior     | 24/25   | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               | 2,328,914 | 179,716 |       |       | 723,600 |       |       | 10,299,580 | 13,531,811 |
| Local Match          | 301,736   | 23,284  |       |       | 93,750  |       |       | 1,334,420  | 1,753,190  |
| LSSRP Bond           |           |         |       |       |         |       |       |            |            |
| Local AC             |           |         |       |       |         |       |       |            |            |
| Total                | 2,630,650 | 203,000 |       |       | 817,350 |       |       | 11,634,000 | 15,285,000 |
| PE Summary:          | Prior     | 24/25   | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               | 2,328,914 | 179,716 |       |       | 192,420 |       |       |            | 2,701,050  |
| Local Match          | 301,736   | 23,284  |       |       | 24,930  |       |       |            | 349,950    |
| LSSRP Bond           |           |         |       |       |         |       |       |            |            |
| Local AC             |           |         |       |       |         |       |       |            |            |
| Total                | 2,630,650 | 203,000 |       |       | 217,350 |       |       |            | 3,051,000  |

## Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25   | 25/26    | 26/27    | 27/28    | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|--|---------|----------|----------|----------|-------|-------|--------|-------|
| 3301                     | HBP         | PE    |  |         |          | -192,420 | 192,420  |       |       |        |       |
|                          | Local Match |       |  |         |          | -24,930  | 24,930   |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/22/2025 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 26/27 to 27/28. NEPA not yet clear.                            |         |          |          |          |       |       | Total: |       |
| 3301                     | HBP         | PE    |  |         |          | 192,420  | -192,420 |       |       |        |       |
|                          | Local Match |       |  |         |          | 24,930   | -24,930  |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/2/2025 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.      |         |          |          |          |       |       | Total: |       |
| 3301                     | HBP         | PE    |  | 179,716 | -179,716 |          |          |       |       |        |       |
|                          | Local Match |       |  | 23,284  | -23,284  |          |          |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 8/12/2025 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. Phase being advanced with Post Programming. |         |          |          |          |       |       | Total: |       |

New!

New!

New!

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District: 03      County: El Dorado

| Responsible Agency       |             |    | Prior  | 24/25    | 25/26    | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total   |      |
|--------------------------|-------------|----|--|----------|----------|-------|---------|-------|-------|--------|---------|------|
| 3301                     | HBP         | PE |  |          | 179,716  |       |         |       |       |        | 179,716 | New! |
|                          | Local Match |    |  |          | 23,284   |       |         |       |       |        | 23,284  |      |
| Fed. Reimb. Rate: 88.53% |             |    | 8/11/2025 Humayra Saba: PE funds revised to reflect LAPG 6-D dated 6/23/2025.  |          |          |       |         |       |       | Total: | 203,000 |      |
| 3301                     | HBP         | PE |  |          | -192,420 |       | 192,420 |       |       |        |         |      |
|                          | Local Match |    |  |          | -24,930  |       | 24,930  |       |       |        |         |      |
| Fed. Reimb. Rate: 88.53% |             |    | 2/27/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.                |          |          |       |         |       |       | Total: |         |      |
| 3301                     | HBP         | PE |  | -192,420 | 192,420  |       |         |       |       |        |         |      |
|                          | Local Match |    |  | -24,930  | 24,930   |       |         |       |       |        |         |      |
| Fed. Reimb. Rate: 88.53% |             |    | 9/24/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.                        |          |          |       |         |       |       | Total: |         |      |
| 3301                     | HBP         | PE |  | 192,420  | -192,420 |       |         |       |       |        |         |      |
|                          | Local Match |    |  | 24,930   | -24,930  |       |         |       |       |        |         |      |
| Fed. Reimb. Rate: 88.53% |             |    | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.  |          |          |       |         |       |       | Total: |         |      |
| 3301                     | HBP         | PE |  | -192,420 | 192,420  |       |         |       |       |        |         |      |
|                          | Local Match |    |  | -24,930  | 24,930   |       |         |       |       |        |         |      |
| Fed. Reimb. Rate: 88.53% |             |    | 9/29/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                        |          |          |       |         |       |       | Total: |         |      |
| 3301                     | HBP         | PE |  | 192,420  | -192,420 |       |         |       |       |        |         |      |
|                          | Local Match |    |  | 24,930   | -24,930  |       |         |       |       |        |         |      |
| Fed. Reimb. Rate: 88.53% |             |    | 9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |          |          |       |         |       |       | Total: |         |      |
| 3301                     | HBP         | PE |  | -192,420 | 192,420  |       |         |       |       |        |         |      |
|                          | Local Match |    |  | -24,930  | 24,930   |       |         |       |       |        |         |      |
| Fed. Reimb. Rate: 88.53% |             |    | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                        |          |          |       |         |       |       | Total: |         |      |
| 3301                     | HBP         | PE |  | 577,525  |          |       |         |       |       |        | 577,525 |      |
|                          | Local Match |    |  | 74,825   |          |       |         |       |       |        | 74,825  |      |
| Fed. Reimb. Rate: 88.53% |             |    | 10/6/2022 DLA-Admin: Cost increase per 6D (5/18/2022) to complete NEPA and final design.   |          |          |       |         |       |       | Total: | 652,350 |      |
| 3301                     | HBP         | PE |  | 628,563  |          |       |         |       |       |        | 628,563 |      |
|                          | Local Match |    |  | 81,437   |          |       |         |       |       |        | 81,437  |      |
| Fed. Reimb. Rate: 88.53% |             |    | 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey   |          |          |       |         |       |       | Total: | 710,000 |      |
| 3301                     | HBP         | PE |  | 35,412   |          |       |         |       |       |        | 35,412  |      |
|                          | Local Match |    |  | 4,588    |          |       |         |       |       |        | 4,588   |      |
| Fed. Reimb. Rate: 88.53% |             |    | 10/21/2015 Darlene Wulff: Additional PE as requested in the September 2015 Survey  |          |          |       |         |       |       | Total: | 40,000  |      |

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District: 03      County: El Dorado

| Responsible Agency       |             |    | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|--------------------------|-------------|----|---|---------|-------|-------|-------|-------|-------|--------|--------------|
| 3301                     | HBP         | PE |   |         |       |       |       |       |       |        |              |
|                          | Local Match |    |   |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |    | 8/13/2015 Darlene Wulff: Update as requested in 6D 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |        | Total: _____ |
| 3301                     | HBP         | PE |   |         |       |       |       |       |       |        |              |
|                          | Local Match |    |   |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |    | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____ |
| 3301                     | HBP         | PE |   | 265,590 |       |       |       |       |       |        | 265,590      |
|                          | Local Match |    |   | 34,410  |       |       |       |       |       |        | 34,410       |
| Fed. Reimb. Rate: 88.53% |             |    | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds increased and moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.  |         |       |       |       |       |       |        | Total: _____ |
| 3301                     | HBP         | PE |   | 221,325 |       |       |       |       |       |        | 221,325      |
|                          | Local Match |    |   | 28,675  |       |       |       |       |       |        | 28,675       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/2/2012 Harinder Basi: As requested in September 2012 survey.   |         |       |       |       |       |       |        | Total: _____ |
| 3301                     | HBP         | PE |   | 239,606 |       |       |       |       |       |        | 239,606      |
|                          | Local Match |    |   | 31,044  |       |       |       |       |       |        | 31,044       |
| Fed. Reimb. Rate: 88.53% |             |    | 2/18/2011 Harinder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months   |         |       |       |       |       |       |        | Total: _____ |
| 3301                     | HBP         | PE |   |         |       |       |       |       |       |        |              |
|                          | Local Match |    |   |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |    | 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |        | Total: _____ |
| 3301                     | HBP         | PE |   | 305,429 |       |       |       |       |       |        | 305,429      |
|                          | Local Match |    |   | 39,572  |       |       |       |       |       |        | 39,572       |
| Fed. Reimb. Rate: 88.53% |             |    | Cost increase per complete application and more detailed scope provided with request for authorization package.   |         |       |       |       |       |       |        | Total: _____ |
| 3301                     | HBP         | PE |   | 247,884 |       |       |       |       |       |        | 247,884      |
|                          | Local Match |    |   | 32,116  |       |       |       |       |       |        | 32,116       |
| Fed. Reimb. Rate: 88.53% |             |    |   |         |       |       |       |       |       |        | Total: _____ |
|                          |             |    |   |         |       |       |       |       |       |        | 280,000      |

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| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              |       |       |       |       | 531,180 |       |       |        | 531,180 |
| Local Match         |       |       |       |       | 68,820  |       |       |        | 68,820  |
| LSSRP Bond          |       |       |       |       |         |       |       |        |         |
| Local AC            |       |       |       |       |         |       |       |        |         |
| Total               |       |       |       |       | 600,000 |       |       |        | 600,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25    | 25/26    | 26/27    | 27/28    | 28/29 | 29/30 | Beyond | Total |      |
|--------------------------|-------------|-------|--|----------|----------|----------|----------|-------|-------|--------|-------|------|
| 3301                     | HBP         | R/W   |  |          |          | -531,180 | 531,180  |       |       |        |       | New! |
|                          | Local Match |       |  |          |          | -68,820  | 68,820   |       |       |        |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/22/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.                        |          |          |          |          |       |       | Total: |       |      |
| 3301                     | HBP         | R/W   |  |          |          | 531,180  | -531,180 |       |       |        |       | New! |
|                          | Local Match |       |  |          |          | 68,820   | -68,820  |       |       |        |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/2/2025 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.  |          |          |          |          |       |       | Total: |       |      |
| 3301                     | HBP         | R/W   |  |          | -531,180 |          | 531,180  |       |       |        |       |      |
|                          | Local Match |       |  |          | -68,820  |          | 68,820   |       |       |        |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 2/27/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.                |          |          |          |          |       |       | Total: |       |      |
| 3301                     | HBP         | R/W   |  | -531,180 | 531,180  |          |          |       |       |        |       |      |
|                          | Local Match |       |  | -68,820  | 68,820   |          |          |       |       |        |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/24/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.                        |          |          |          |          |       |       | Total: |       |      |
| 3301                     | HBP         | R/W   |  | 531,180  | -531,180 |          |          |       |       |        |       |      |
|                          | Local Match |       |  | 68,820   | -68,820  |          |          |       |       |        |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.  |          |          |          |          |       |       | Total: |       |      |
| 3301                     | HBP         | R/W   | -531,180   |          | 531,180  |          |          |       |       |        |       |      |
|                          | Local Match |       | -68,820  |          | 68,820   |          |          |       |       |        |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                        |          |          |          |          |       |       | Total: |       |      |
| 3301                     | HBP         | R/W   | 531,180  |          | -531,180 |          |          |       |       |        |       |      |
|                          | Local Match |       | 68,820   |          | -68,820  |          |          |       |       |        |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |          |          |          |          |       |       | Total: |       |      |

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|-----|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3301                     | HBP         | R/W | -531,180  |       | 531,180 |       |       |       |       |        |         |
|                          | Local Match |     | -68,820   |       | 68,820  |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |       |         |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W |   |       |         |       |       |       |       |        |         |
|                          | Local Match |     |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W |   |       |         |       |       |       |       |        |         |
|                          | Local Match |     |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W |   |       |         |       |       |       |       |        |         |
|                          | Local Match |     |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 7/6/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA is not clear and RW funds programmed to match Time Extension approval. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W |   |       |         |       |       |       |       |        |         |
|                          | Local Match |     |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 3/19/2020 Vlad Popko: NEPA will not be cleared by 2020. 2nd time extension submitted. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W |   |       |         |       |       |       |       |        |         |
|                          | Local Match |     |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. PE time extension expires 3/26/2020. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |       |         |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W | 132,795   |       |         |       |       |       |       |        | 132,795 |
|                          | Local Match |     | 17,205  |       |         |       |       |       |       |        | 17,205  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.   |       |         |       |       |       |       | Total: | 150,000 |
| 3301                     | HBP         | R/W |   |       |         |       |       |       |       |        |         |
|                          | Local Match |     |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |

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District: 03      County: El Dorado

| Responsible Agency       |             |   | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3301                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |       |         |       |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 10/21/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |       |         |       |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                        |       |         |       |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                         |       |         |       |       |       |       |       | Total: |         |
| 3301                     | HBP         | R/W   |       | 22,133  |       |       |       |       |       |        | 22,133  |
|                          | Local Match |   |       | 2,868   |       |       |       |       |       |        | 2,868   |
| Fed. Reimb. Rate: 88.53% |             | 10/7/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.  |       |         |       |       |       |       |       | Total: | 25,000  |
| 3301                     | HBP         | R/W   |       | 198,923 |       |       |       |       |       |        | 198,923 |
|                          | Local Match |   |       | 25,773  |       |       |       |       |       |        | 25,773  |
| Fed. Reimb. Rate: 88.53% |             | 10/2/2012 Harminster Basi: As requested in September 2012 survey: Not ready to ad within 6 months   |       |         |       |       |       |       |       | Total: | 224,696 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|--------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 3301                     | HBP         | R/W | -176,791  |       |       |       |       |       |       |        | -176,791 |
|                          | Local Match |     | -22,905   |       |       |       |       |       |       |        | -22,905  |
| Fed. Reimb. Rate: 88.53% |             |     | 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months   |       |       |       |       |       |       | Total: | -199,696 |
| 3301                     | HBP         | R/W |   |       |       |       |       |       |       |        |          |
|                          | Local Match |     |   |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |          |
| 3301                     | HBP         | R/W | 265,590   |       |       |       |       |       |       |        | 265,590  |
|                          | Local Match |     | 34,410  |       |       |       |       |       |       |        | 34,410   |
| Fed. Reimb. Rate: 88.53% |             |     | Cost increase per complete application and more detailed scope provided with request for authorization package.   |       |       |       |       |       |       | Total: | 300,000  |
| 3301                     | HBP         | R/W | 88,530  |       |       |       |       |       |       |        | 88,530   |
|                          | Local Match |     | 11,470  |       |       |       |       |       |       |        | 11,470   |
| Fed. Reimb. Rate: 88.53% |             |     |   |       |       |       |       |       |       | Total: | 100,000  |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 10,299,580 | 10,299,580 |
| Local Match  |       |       |       |       |       |       |       | 1,334,420  | 1,334,420  |
| LSSRP Bond   |       |       |       |       |       |       |       |            |            |
| Local AC     |       |       |       |       |       |       |       |            |            |
| Total        |       |       |       |       |       |       |       | 11,634,000 | 11,634,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26       | 26/27       | 27/28       | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|-------|--|-------|-------------|-------------|-------------|-------|-------|------------|-------|
| 3301                     | HBP         | CON   |  |       |             |             | -10,299,580 |       |       | 10,299,580 |       |
|                          | Local Match |       |  |       |             |             | -1,334,420  |       |       | 1,334,420  |       |
| Fed. Reimb. Rate: 88.53% |             |       | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |             |             |             |       |       | Total:     |       |
| 3301                     | HBP         | CON   |  |       |             | -10,299,580 | 10,299,580  |       |       |            |       |
|                          | Local Match |       |  |       |             | -1,334,420  | 1,334,420   |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |             |             |             |       |       | Total:     |       |
| 3301                     | HBP         | CON   |  |       | -10,299,580 | 10,299,580  |             |       |       |            |       |
|                          | Local Match |       |  |       | -1,334,420  | 1,334,420   |             |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |             |             |             |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25       | 25/26       | 26/27       | 27/28 | 28/29 | 29/30 | Beyond      | Total        |
|--------------------------|-------------|-----|--|-------------|-------------|-------------|-------|-------|-------|-------------|--------------|
| 3301                     | HBP         | CON |  | -10,299,580 | 10,299,580  |             |       |       |       |             |              |
|                          | Local Match |     |  | -1,334,420  | 1,334,420   |             |       |       |       |             |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |             |             |       |       |       |             | Total: _____ |
| 3301                     | HBP         | CON |  | 10,299,580  |             | -10,299,580 |       |       |       |             |              |
|                          | Local Match |     |  | 1,334,420   |             | -1,334,420  |       |       |       |             |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 24/25. As requested in 2024 HBP Annual Status.   |             |             |             |       |       |       |             | Total: _____ |
| 3301                     | HBP         | CON |  |             | -10,299,580 | 10,299,580  |       |       |       |             |              |
|                          | Local Match |     |  |             | -1,334,420  | 1,334,420   |       |       |       |             |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |             |             |       |       |       |             | Total: _____ |
| 3301                     | HBP         | CON |  |             | 10,299,580  |             |       |       |       | -10,299,580 |              |
|                          | Local Match |     |  |             | 1,334,420   |             |       |       |       | -1,334,420  |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.   |             |             |             |       |       |       |             | Total: _____ |
| 3301                     | HBP         | CON |  |             |             |             |       |       |       | 5,066,315   | 5,066,315    |
|                          | Local Match |     |  |             |             |             |       |       |       | 656,395     | 656,395      |
| Fed. Reimb. Rate: 88.53% |             |     | 10/6/2022 DLA-Admin: Cost increase per 6D (5/18/2022)  |             |             |             |       |       |       |             | Total: _____ |
| 3301                     | HBP         | CON |  | -5,233,265  |             |             |       |       |       | 5,233,265   |              |
|                          | Local Match |     |  | -678,025    |             |             |       |       |       | 678,025     |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |             |       |       |       |             | Total: _____ |
| 3301                     | HBP         | CON |  |             |             |             |       |       |       |             |              |
|                          | Local Match |     |  |             |             |             |       |       |       |             |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |             |             |       |       |       |             | Total: _____ |
| 3301                     | HBP         | CON |  | 5,233,265   |             |             |       |       |       | -5,233,265  |              |
|                          | Local Match |     |  | 678,025     |             |             |       |       |       | -678,025    |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.   |             |             |             |       |       |       |             | Total: _____ |
| 3301                     | HBP         | CON |  | -5,233,265  |             |             |       |       |       | 5,233,265   |              |
|                          | Local Match |     |  | -678,025    |             |             |       |       |       | 678,025     |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |             |       |       |       |             | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|-------|
| 3301                     | HBP         | CON |  |            |       |       |       |       |       |            |       |
|                          | Local Match |     |  |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |       |
| 3301                     | HBP         | CON |  |            |       |       |       |       |       |            |       |
|                          | Local Match |     |  |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |       |
| 3301                     | HBP         | CON |  | 5,233,265  |       |       |       |       |       | -5,233,265 |       |
|                          | Local Match |     |  | 678,025    |       |       |       |       |       | -678,025   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/21/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.  |            |       |       |       |       |       | Total:     |       |
| 3301                     | HBP         | CON |  | -5,233,265 |       |       |       |       |       | 5,233,265  |       |
|                          | Local Match |     |  | -678,025   |       |       |       |       |       | 678,025    |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |       |
| 3301                     | HBP         | CON |  | 5,233,265  |       |       |       |       |       | -5,233,265 |       |
|                          | Local Match |     |  | 678,025    |       |       |       |       |       | -678,025   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.   |            |       |       |       |       |       | Total:     |       |
| 3301                     | HBP         | CON |  | -5,233,265 |       |       |       |       |       | 5,233,265  |       |
|                          | Local Match |     |  | -678,025   |       |       |       |       |       | 678,025    |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |       |
| 3301                     | HBP         | CON |  |            |       |       |       |       |       |            |       |
|                          | Local Match |     |  |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |       |
| 3301                     | HBP         | CON |  |            |       |       |       |       |       |            |       |
|                          | Local Match |     |  |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |       |
| 3301                     | HBP         | CON |  | 5,233,265  |       |       |       |       |       | -5,233,265 |       |
|                          | Local Match |     |  | 678,025    |       |       |       |       |       | -678,025   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.  |            |       |       |       |       |       | Total:     |       |

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3301                     | HBP         | CON | -5,233,265   |       |       |       |       |       |       | 5,233,265  |           |
|                          | Local Match |     | -678,025   |       |       |       |       |       |       | 678,025    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 3301                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3301                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3301                     | HBP         | CON | 5,233,265  |       |       |       |       |       |       | -5,233,265 |           |
|                          | Local Match |     | 678,025  |       |       |       |       |       |       | -678,025   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.  |       |       |       |       |       |       | Total:     |           |
| 3301                     | HBP         | CON |  |       |       |       |       |       |       | 1,289,254  | 1,289,254 |
|                          | Local Match |     |  |       |       |       |       |       |       | 167,036    | 167,036   |
| Fed. Reimb. Rate: 88.53% |             |     | 3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months   |       |       |       |       |       |       | Total:     | 1,456,290 |
| 3301                     | HBP         | CON | -3,944,012   |       |       |       |       |       |       | 3,944,012  |           |
|                          | Local Match |     | -510,989   |       |       |       |       |       |       | 510,989    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |       |       |       |       | Total:     |           |
| 3301                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3301                     | HBP         | CON | 3,944,012  |       |       |       |       |       |       | -3,944,012 |           |
|                          | Local Match |     | 510,989  |       |       |       |       |       |       | -510,989   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.  |       |       |       |       |       |       | Total:     |           |
| 3301                     | HBP         | CON | -3,944,012   |       |       |       |       |       |       | 3,944,012  |           |
|                          | Local Match |     | -510,989   |       |       |       |       |       |       | 510,989    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.  |       |       |       |       |       |       | Total:     |           |

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3301                     | HBP         | CON | 2,555,861   |       |       |       |       |       |       |        | 2,555,861 |
|                          | Local Match |     | 331,139   |       |       |       |       |       |       |        | 331,139   |
| Fed. Reimb. Rate: 88.53% |             |     | Cost increase per complete application and more detailed scope provided with request for authorization package. |       |       |       |       |       |       | Total: | 2,887,000 |
| 3301                     | HBP         | CON | 1,388,150   |       |       |       |       |       |       |        | 1,388,150 |
|                          | Local Match |     | 179,850   |       |       |       |       |       |       |        | 179,850   |
| Fed. Reimb. Rate: 88.53% |             |     |   |       |       |       |       |       |       | Total: | 1,568,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. (not capacity increasing) 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

| Phase Summary:       | Prior     | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|----------------------|-----------|-------|-------|------------|-------|-------|-------|--------|------------|
| PE                   | 4,550,000 |       |       |            |       |       |       |        | 4,550,000  |
| R/W                  | 340,000   |       |       |            |       |       |       |        | 340,000    |
| CON                  |           |       |       | 17,550,000 |       |       |       |        | 17,550,000 |
| Total                | 4,890,000 |       |       | 17,550,000 |       |       |       |        | 22,440,000 |
| Fund Source Summary: | Prior     | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 4,890,000 |       |       | 17,550,000 |       |       |       |        | 22,440,000 |
| Local Match          |           |       |       |            |       |       |       |        |            |
| LSSRP Bond           |           |       |       |            |       |       |       |        |            |
| Local AC             |           |       |       |            |       |       |       |        |            |
| Total                | 4,890,000 |       |       | 17,550,000 |       |       |       |        | 22,440,000 |
| PE Summary:          | Prior     | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 4,550,000 |       |       |            |       |       |       |        | 4,550,000  |
| Local Match          |           |       |       |            |       |       |       |        |            |
| LSSRP Bond           |           |       |       |            |       |       |       |        |            |
| Local AC             |           |       |       |            |       |       |       |        |            |
| Total                | 4,550,000 |       |       |            |       |       |       |        | 4,550,000  |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25 | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-------------|-------|--|-------|------------|-------|-------|-------|-------|--------|-------|
| 3738                      | HBP         | PE    | 1,550,000  |       | -1,550,000 |       |       |       |       |        |       |
|                           | Local Match |       |  |       |            |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/29/2023 DLA-Admin: PE funds moved from FFY 25/26 to 23/24 as requested in 2023 HBP Annual Status.  |       |            |       |       |       |       | Total: |       |
| 3738                      | HBP         | PE    | -1,550,000   |       | 1,550,000  |       |       |       |       |        |       |
|                           | Local Match |       |  |       |            |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |       |            |       |       |       |       | Total: |       |
| 3738                      | HBP         | PE    |  |       |            |       |       |       |       |        |       |
|                           | Local Match |       |  |       |            |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency        |             |    | Prior   | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|---------------------------|-------------|----|---|------------|-------|-------|-------|-------|-------|--------|--------------|
| 3738                      | HBP         | PE | 1,550,000   | -1,550,000 |       |       |       |       |       |        |              |
|                           | Local Match |    |   |            |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.  |            |       |       |       |       |       |        | Total: _____ |
| 3738                      | HBP         | PE | -1,550,000  | 1,550,000  |       |       |       |       |       |        |              |
|                           | Local Match |    |   |            |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       |        | Total: _____ |
| 3738                      | HBP         | PE |   |            |       |       |       |       |       |        |              |
|                           | Local Match |    |   |            |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |        | Total: _____ |
| 3738                      | HBP         | PE |   |            |       |       |       |       |       |        |              |
|                           | Local Match |    |   |            |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       |        | Total: _____ |
| 3738                      | HBP         | PE |   |            |       |       |       |       |       |        |              |
|                           | Local Match |    |   |            |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 9/18/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                              |            |       |       |       |       |       |        | Total: _____ |
| 3738                      | HBP         | PE |   |            |       |       |       |       |       |        |              |
|                           | Local Match |    |   |            |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       |        | Total: _____ |
| 3738                      | HBP         | PE |   |            |       |       |       |       |       |        |              |
|                           | Local Match |    |   |            |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 9/16/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                |            |       |       |       |       |       |        | Total: _____ |
| 3738                      | HBP         | PE |   |            |       |       |       |       |       |        |              |
|                           | Local Match |    |   |            |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency        |             |  | Prior      | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|--|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3738                      | HBP         | PE   | 1,550,000  |       |       |       |       |       |       | -1,550,000 |           |
|                           | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.   |            |       |       |       |       |       |       | Total:     |           |
| 3738                      | HBP         | PE   | -1,550,000 |       |       |       |       |       |       | 1,550,000  |           |
|                           | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.  |            |       |       |       |       |       |       | Total:     |           |
| 3738                      | HBP         | PE   |            |       |       |       |       |       |       |            |           |
|                           | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 5/18/2017 Darlene Wulff: Update according to approved 6-D to get through NEPA 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |           |
| 3738                      | HBP         | PE   |            |       |       |       |       |       |       |            |           |
|                           | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |           |
| 3738                      | HBP         | PE   |            |       |       |       |       |       |       |            |           |
|                           | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 3/27/2017 Darlene Wulff: Move funds to FFY16/17 according to agency 6-D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |           |
| 3738                      | HBP         | PE   |            |       |       |       |       |       |       |            |           |
|                           | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funding moved to FFY 19/20. NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |           |
| 3738                      | HBP         | PE   | 2,000,000  |       |       |       |       |       |       |            | 2,000,000 |
|                           | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey   |            |       |       |       |       |       |       | Total:     | 2,000,000 |
| 3738                      | HBP         | PE   |            |       |       |       |       |       |       |            |           |
|                           | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                   |            |       |       |       |       |       |       | Total:     |           |
| 3738                      | HBP         | PE   |            |       |       |       |       |       |       |            |           |
|                           | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 2/12/2015 Darlene Wulff: PE Funds moved up according to Cost Adjustment Request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |           |

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District: 03      County: El Dorado

| Responsible Agency  |             |   | Prior   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29  | 29/30   | Beyond | Total   |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
|---|-------------|---|---------|-------|----------|-------|-------|--------|---------|--------|---------|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|---------|--|--|--|--|--|--|--|---------|-------------|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|--|--|--|--|--|-------|---------|--|--|--|--|--|--|--|---------|
| 3738  | HBP         | PE  |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
|   | Local Match |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |             | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |       |          |       |       |        |         | Total: |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| 3738  | HBP         | PE  | 950,000 |       |          |       |       |        |         |        | 950,000 |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
|   | Local Match |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |             | 9/24/2014 Darlene Wulff: PE Funds increased as requested in September 2014 Survey<br>10/11/2014 Linda Newton: PE funds added in one fiscal year. Moved \$950,000 from 15/16 to 14/15.   |         |       |          |       |       |        |         | Total: | 950,000 |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| 3738  | HBP         | PE  |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
|   | Local Match |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |             | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.              |         |       |          |       |       |        |         | Total: |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| 3738  | HBP         | PE  | 400,000 |       |          |       |       |        |         |        | 400,000 |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
|   | Local Match |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |             | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.   |         |       |          |       |       |        |         | Total: | 400,000 |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| 3738  | HBP         | PE  | 600,000 |       |          |       |       |        |         |        | 600,000 |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
|   | Local Match |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |             | 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months  |         |       |          |       |       |        |         | Total: | 600,000 |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| 3738  | HBP         | PE  | 600,000 |       |          |       |       |        |         |        | 600,000 |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
|   | Local Match |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |             | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New project. Program funds for PE.   |         |       |          |       |       |        |         | Total: | 600,000 |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| <table><tr><th>R/W Summary:</th><th>Prior</th><th>24/25</th><th>25/26</th><th>26/27</th><th>27/28</th><th>28/29</th><th>29/30</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td>340,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>340,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>340,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>340,000</td></tr></table> |             |   |         |       |          |       |       |        |         |        |         | R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | Fed \$ | 340,000 |  |  |  |  |  |  |  | 340,000 | Local Match |  |  |  |  |  |  |  |  |  | LSSRP Bond |  |  |  |  |  |  |  |  |  | Local AC |  |  |  |  |  |  |  |  |  | Total | 340,000 |  |  |  |  |  |  |  | 340,000 |
| R/W Summary:  | Prior       | 24/25   | 25/26   | 26/27 | 27/28    | 28/29 | 29/30 | Beyond | Total   |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Fed \$  | 340,000     |   |         |       |          |       |       |        | 340,000 |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Local Match   |             |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| LSSRP Bond  |             |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Local AC  |             |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Total   | 340,000     |   |         |       |          |       |       |        | 340,000 |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Phase Funding Details:  |             |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Proj id   | Funds Src   | Phase   | Prior   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29  | 29/30   | Beyond | Total   |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| 3738  | HBP         | R/W   | 340,000 |       | -340,000 |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
|   | Local Match |   |         |       |          |       |       |        |         |        |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |             | 5/10/2023 Andy Chou: RW funds moved from FFY 25/26 to 22/23 as requested by local agency. Phase being advanced with EPSP.   |         |       |          |       |       |        |         | Total: |         |              |       |       |       |       |       |       |       |        |       |        |         |  |  |  |  |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |         |  |  |  |  |  |  |  |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency        |             |   | Prior    | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|---------------------------|-------------|---|----------|-------|---------|-------|-------|-------|-------|--------|----------|
| 3738                      | HBP         | R/W   | -340,000 |       | 340,000 |       |       |       |       |        |          |
|                           | Local Match |   |          |       |         |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |          |       |         |       |       |       |       | Total: |          |
| 3738                      | HBP         | R/W   |          |       |         |       |       |       |       |        |          |
|                           | Local Match |   |          |       |         |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 10/12/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |          |       |         |       |       |       |       | Total: |          |
| 3738                      | HBP         | R/W   |          |       |         |       |       |       |       |        |          |
|                           | Local Match |   |          |       |         |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                                |          |       |         |       |       |       |       | Total: |          |
| 3738                      | HBP         | R/W   |          |       |         |       |       |       |       |        |          |
|                           | Local Match |   |          |       |         |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |          |       |         |       |       |       |       | Total: |          |
| 3738                      | HBP         | R/W   |          |       |         |       |       |       |       |        |          |
|                           | Local Match |   |          |       |         |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |          |       |         |       |       |       |       | Total: |          |
| 3738                      | HBP         | R/W   |          |       |         |       |       |       |       |        |          |
|                           | Local Match |   |          |       |         |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                |          |       |         |       |       |       |       | Total: |          |
| 3738                      | HBP         | R/W   |          |       |         |       |       |       |       |        |          |
|                           | Local Match |   |          |       |         |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |          |       |         |       |       |       |       | Total: |          |
| 3738                      | HBP         | R/W   | -110,000 |       |         |       |       |       |       |        | -110,000 |
|                           | Local Match |   |          |       |         |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017  |          |       |         |       |       |       |       | Total: | -110,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency        |             |   | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |         |
|---------------------------|-------------|---|---------|-------|-------|-------|-------|-------|-------|--------|----------|---------|
| 3738                      | HBP         | R/W   |         |       |       |       |       |       |       |        |          |         |
|                           | Local Match |   |         |       |       |       |       |       |       |        |          |         |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total: |          |         |
| 3738                      | HBP         | R/W   |         |       |       |       |       |       |       |        |          |         |
|                           | Local Match |   |         |       |       |       |       |       |       |        |          |         |
| Fed. Reimb. Rate: 100.00% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total: |          |         |
| 3738                      | HBP         | R/W   | 110,000 |       |       |       |       |       |       |        |          | 110,000 |
|                           | Local Match |   |         |       |       |       |       |       |       |        |          |         |
| Fed. Reimb. Rate: 100.00% |             | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.   |         |       |       |       |       |       |       | Total: | 110,000  |         |
| 3738                      | HBP         | R/W   | 340,000 |       |       |       |       |       |       |        | -340,000 |         |
|                           | Local Match |   |         |       |       |       |       |       |       |        |          |         |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.  |         |       |       |       |       |       |       | Total: |          |         |
| 3738                      | HBP         | R/W   |         |       |       |       |       |       |       |        | 340,000  | 340,000 |
|                           | Local Match |   |         |       |       |       |       |       |       |        |          |         |
| Fed. Reimb. Rate: 100.00% |             | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New Project - Program funds for R/W.   |         |       |       |       |       |       |       | Total: | 340,000  |         |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------|-------|-------|-------|------------|-------|-------|-------|--------|------------|
| Fed \$       |       |       |       | 17,550,000 |       |       |       |        | 17,550,000 |
| Local Match  |       |       |       |            |       |       |       |        |            |
| LSSRP Bond   |       |       |       |            |       |       |       |        |            |
| Local AC     |       |       |       |            |       |       |       |        |            |
| Total        |       |       |       | 17,550,000 |       |       |       |        | 17,550,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 24/25 | 25/26       | 26/27      | 27/28 | 28/29 | 29/30 | Beyond       | Total |
|---------------------------|-------------|-------|---|-------|-------------|------------|-------|-------|-------|--------------|-------|
| 3738                      | HBP         | CON   |   |       |             | 17,550,000 |       |       |       | -17,550,000  |       |
|                           | Local Match |       |   |       |             |            |       |       |       |              |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/2/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.     |       |             |            |       |       |       | Total: _____ |       |
| 3738                      | HBP         | CON   |   |       | -17,550,000 |            |       |       |       | 17,550,000   |       |
|                           | Local Match |       |   |       |             |            |       |       |       |              |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Funding pushed due to project prioritization. |       |             |            |       |       |       | Total: _____ |       |

**New!**

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency        |                |     | Prior   | 24/25       | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total        |
|---------------------------|----------------|-----|---|-------------|------------|-------|-------|-------|-------|-------------|--------------|
| 3738                      | HBP            | CON |   |             | 17,550,000 |       |       |       |       | -17,550,000 |              |
|                           | Local Match    |     |   |             |            |       |       |       |       |             |              |
| Fed. Reimb. Rate: 100.00% |                |     | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.   |             |            |       |       |       |       |             | Total: _____ |
| 3738                      | HBP            | CON |   | -10,000,000 | -7,550,000 |       |       |       |       | 17,550,000  |              |
|                           | Local Match    |     |   |             |            |       |       |       |       |             |              |
| Fed. Reimb. Rate: 100.00% |                |     | 9/29/2023 DLA-Admin: Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.  |             |            |       |       |       |       |             | Total: _____ |
| 3738                      | Local AC (HBP) | CON |   | -7,550,000  | 7,550,000  |       |       |       |       |             |              |
|                           | Local Match    |     |   |             |            |       |       |       |       |             |              |
| Fed. Reimb. Rate: 100.00% |                |     | 9/29/2023 DLA-Admin: Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.  |             |            |       |       |       |       |             | Total: _____ |
| 3738                      | Local AC (HBP) | CON |   | 7,550,000   | -7,550,000 |       |       |       |       |             |              |
|                           | Local Match    |     |   |             |            |       |       |       |       |             |              |
| Fed. Reimb. Rate: 100.00% |                |     | 10/25/2022 DLA-Admin: CON funds split between FFY 24/25 and 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects. □ AC added for FFY 25/26 AC conversion.  |             |            |       |       |       |       |             | Total: _____ |
| 3738                      | HBP            | CON |   | -7,550,000  | 7,550,000  |       |       |       |       |             |              |
|                           | Local Match    |     |   |             |            |       |       |       |       |             |              |
| Fed. Reimb. Rate: 100.00% |                |     | 10/24/2022 DLA-Admin: CON funds split between FFY 24/25 and 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects.  |             |            |       |       |       |       |             | Total: _____ |
| 3738                      | HBP            | CON | -17,550,000   | 17,550,000  |            |       |       |       |       |             |              |
|                           | Local Match    |     |   |             |            |       |       |       |       |             |              |
| Fed. Reimb. Rate: 100.00% |                |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |            |       |       |       |       |             | Total: _____ |
| 3738                      | HBP            | CON | 17,550,000  |             |            |       |       |       |       | -17,550,000 |              |
|                           | Local Match    |     |   |             |            |       |       |       |       |             |              |
| Fed. Reimb. Rate: 100.00% |                |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |             |            |       |       |       |       |             | Total: _____ |
| 3738                      | HBP            | CON | -17,550,000   |             |            |       |       |       |       | 17,550,000  |              |
|                           | Local Match    |     |   |             |            |       |       |       |       |             |              |
| Fed. Reimb. Rate: 100.00% |                |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |            |       |       |       |       |             | Total: _____ |
| 3738                      | HBP            | CON |   |             |            |       |       |       |       |             |              |
|                           | Local Match    |     |   |             |            |       |       |       |       |             |              |
| Fed. Reimb. Rate: 100.00% |                |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |            |       |       |       |       |             | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency        |             |   | Prior       | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total      |
|---------------------------|-------------|---|-------------|-------|-------|-------|-------|-------|-------|-------------|------------|
| 3738                      | HBP         | CON   | 17,550,000  |       |       |       |       |       |       | -14,420,000 | 3,130,000  |
|                           | Local Match |   |             |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |             |       |       |       |       |       |       | Total:      | 3,130,000  |
| 3738                      | HBP         | CON   | -14,420,000 |       |       |       |       |       |       | 14,420,000  |            |
|                           | Local Match |   |             |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |       |       |       |       | Total:      |            |
| 3738                      | HBP         | CON   |             |       |       |       |       |       |       |             |            |
|                           | Local Match |   |             |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       | Total:      |            |
| 3738                      | HBP         | CON   | 14,420,000  |       |       |       |       |       |       | -14,420,000 |            |
|                           | Local Match |   |             |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2018 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  |             |       |       |       |       |       |       | Total:      |            |
| 3738                      | HBP         | CON   |             |       |       |       |       |       |       | -3,580,000  | -3,580,000 |
|                           | Local Match |   |             |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017  |             |       |       |       |       |       |       | Total:      | -3,580,000 |
| 3738                      | HBP         | CON   |             |       |       |       |       |       |       | 450,000     | 450,000    |
|                           | Local Match |   |             |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2015 Darlene Wulff: Updated as requested in 2015 Survey  |             |       |       |       |       |       |       | Total:      | 450,000    |
| 3738                      | HBP         | CON   |             |       |       |       |       |       |       | 2,470,000   | 2,470,000  |
|                           | Local Match |   |             |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey  |             |       |       |       |       |       |       | Total:      | 2,470,000  |
| 3738                      | HBP         | CON   |             |       |       |       |       |       |       | 7,940,000   | 7,940,000  |
|                           | Local Match |   |             |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 5/16/2014 Darlene Wulff: Construction Increase per Ex 6D  |             |       |       |       |       |       |       | Total:      | 7,940,000  |
| 3738                      | HBP         | CON   |             |       |       |       |       |       |       | 7,140,000   | 7,140,000  |
|                           | Local Match |   |             |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New Project - Program funds for Construction.  |             |       |       |       |       |       |       | Total:      | 7,140,000  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Replace existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

| Phase Summary:       | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE                   | 1,412,000 | 202,000   |       |       |       |       |       |        | 1,614,000 |
| R/W                  | 274,000   |           |       |       |       |       |       |        | 274,000   |
| CON                  | 4,183,000 | 1,416,000 |       |       |       |       |       |        | 5,599,000 |
| Total                | 5,869,000 | 1,618,000 |       |       |       |       |       |        | 7,487,000 |
| Fund Source Summary: | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 5,195,826 | 1,432,415 |       |       |       |       |       |        | 6,628,241 |
| Local Match          | 673,174   | 185,585   |       |       |       |       |       |        | 858,759   |
| LSSRP Bond           |           |           |       |       |       |       |       |        |           |
| Local AC             |           |           |       |       |       |       |       |        |           |
| Total                | 5,869,000 | 1,618,000 |       |       |       |       |       |        | 7,487,000 |
| PE Summary:          | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 1,250,044 | 178,831   |       |       |       |       |       |        | 1,428,874 |
| Local Match          | 161,956   | 23,169    |       |       |       |       |       |        | 185,126   |
| LSSRP Bond           |           |           |       |       |       |       |       |        |           |
| Local AC             |           |           |       |       |       |       |       |        |           |
| Total                | 1,412,000 | 202,000   |       |       |       |       |       |        | 1,614,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25   | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|-------|-------|---------|----------|-------|-------|-------|-------|--------|---------|
| 3497  | HBP         | PE    |       | 178,831 | -178,831 |       |       |       |       |        |         |
|   | Local Match |       |       | 23,169  | -23,169  |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      4/29/2025 Abraham Vang: Construction Authorized. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.  |             |       |       |         |          |       |       |       |       | Total: |         |
| 3497  | HBP         | PE    |       |         | 178,831  |       |       |       |       |        | 178,831 |
|   | Local Match |       |       |         | 23,169   |       |       |       |       |        | 23,169  |
| Fed. Reimb. Rate: 88.53%      4/29/2025 Josh Chang: Updating PE fund line per approved LAPG 6-D dated 4/14/2025   |             |       |       |         |          |       |       |       |       | Total: | 202,000 |
| 3497  | HBP         | PE    |       |         |          |       |       |       |       |        |         |
|   | Local Match |       |       |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      8/9/2021 Andy Chou: PE funds moved from FF 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |         |          |       |       |       |       | Total: |         |

New!

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |    | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|----|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3497                     | HBP         | PE | 88,530   |       |       |       |       |       |       |        | 88,530  |
|                          | Local Match |    | 11,470   |       |       |       |       |       |       |        | 11,470  |
| Fed. Reimb. Rate: 88.53% |             |    | 9/18/2020 Robert Brown: Increase per 2020 Bridge Survey  |       |       |       |       |       |       | Total: | 100,000 |
| 3497                     | HBP         | PE |  |       |       |       |       |       |       |        |         |
|                          | Local Match |    |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 9/16/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 3497                     | HBP         | PE |  |       |       |       |       |       |       |        |         |
|                          | Local Match |    |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |       |       |       |       |       |       | Total: |         |
| 3497                     | HBP         | PE | 44,265   |       |       |       |       |       |       |        | 44,265  |
|                          | Local Match |    | 5,735  |       |       |       |       |       |       |        | 5,735   |
| Fed. Reimb. Rate: 88.53% |             |    | 10/3/2018 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.   |       |       |       |       |       |       | Total: | 50,000  |
| 3497                     | HBP         | PE |  |       |       |       |       |       |       |        |         |
|                          | Local Match |    |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                 |       |       |       |       |       |       | Total: |         |
| 3497                     | HBP         | PE | 132,795  |       |       |       |       |       |       |        | 132,795 |
|                          | Local Match |    | 17,205   |       |       |       |       |       |       |        | 17,205  |
| Fed. Reimb. Rate: 88.53% |             |    | 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey. Scope changed to Replace.  |       |       |       |       |       |       | Total: | 150,000 |
| 3497                     | HBP         | PE |  |       |       |       |       |       |       |        |         |
|                          | Local Match |    |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 8/4/2014 Darlene Wulff: Moving \$375 from 09/10 to 13/14 for PE RFA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 3497                     | HBP         | PE | 239,916  |       |       |       |       |       |       |        | 239,916 |
|                          | Local Match |    | 31,084   |       |       |       |       |       |       |        | 31,084  |
| Fed. Reimb. Rate: 88.53% |             |    | 3/13/2013 Harinder Basi: As requested with 6A submitted on 01-22-2013.   |       |       |       |       |       |       | Total: | 271,000 |
| 3497                     | HBP         | PE | 265,590  |       |       |       |       |       |       |        | 265,590 |
|                          | Local Match |    | 34,410   |       |       |       |       |       |       |        | 34,410  |
| Fed. Reimb. Rate: 88.53% |             |    | 10/2/2012 Harinder Basi: As requested in September 2012 survey: Not ready to ad within 6 months  |       |       |       |       |       |       | Total: | 300,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency   |             |    | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--|-------------|----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3497   | HBP         | PE | 478,947 |       |       |       |       |       |       |        | 478,947 |
|  | Local Match |    | 62,053  |       |       |       |       |       |       |        | 62,053  |
| Fed. Reimb. Rate: 88.53%      10/21/2009 Michael McCollum: New project PE expected to start in 2010. |             |    |         |       |       |       |       |       |       |        |         |
| Total:   |             |    |         |       |       |       |       |       |       |        | 541,000 |

| R/W Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 242,572 |       |       |       |       |       |       |        | 242,572 |
| Local Match  | 31,428  |       |       |       |       |       |       |        | 31,428  |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 274,000 |       |       |       |       |       |       |        | 274,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3497   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |             |       |       |       |       |       |       |       |       |        | Total: _____ |
| 3497   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                          |             |       |       |       |       |       |       |       |       |        | Total: _____ |
| 3497   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       |       |       |        | Total: _____ |
| 3497   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Scope changed to Replace 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       |        | Total: _____ |
| 3497   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |             |       |       |       |       |       |       |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |   | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3497                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |
| 3497                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |       |         |       |       |       |       |       | Total: |         |
| 3497                     | HBP         | R/W   |       | 65,512  |       |       |       |       |       |        | 65,512  |
|                          | Local Match |   |       | 8,488   |       |       |       |       |       |        | 8,488   |
| Fed. Reimb. Rate: 88.53% |             | 9/24/2014 Darlene Wulff: Increase RW Funds as requested in September 2014 Survey  |       |         |       |       |       |       |       | Total: | 74,000  |
| 3497                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                         |       |         |       |       |       |       |       | Total: |         |
| 3497                     | HBP         | R/W   |       | -65,512 |       |       |       |       |       |        | -65,512 |
|                          | Local Match |   |       | -8,488  |       |       |       |       |       |        | -8,488  |
| Fed. Reimb. Rate: 88.53% |             | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.   |       |         |       |       |       |       |       | Total: | -74,000 |
| 3497                     | HBP         | R/W   |       | 92,071  |       |       |       |       |       |        | 92,071  |
|                          | Local Match |   |       | 11,929  |       |       |       |       |       |        | 11,929  |
| Fed. Reimb. Rate: 88.53% |             | 3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.   |       |         |       |       |       |       |       | Total: | 104,000 |
| 3497                     | HBP         | R/W   |       | 17,706  |       |       |       |       |       |        | 17,706  |
|                          | Local Match |   |       | 2,294   |       |       |       |       |       |        | 2,294   |
| Fed. Reimb. Rate: 88.53% |             | 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.   |       |         |       |       |       |       |       | Total: | 20,000  |
| 3497                     | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|--------------------------|-------------|-----|---|---------|-------|-------|-------|-------|-------|--------|--------------|
| 3497                     | HBP         | R/W |   |         |       |       |       |       |       |        |              |
|                          | Local Match |     |   |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____ |
| 3497                     | HBP         | R/W |   | 132,795 |       |       |       |       |       |        | 132,795      |
|                          | Local Match |     |   | 17,205  |       |       |       |       |       |        | 17,205       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W   |         |       |       |       |       |       |        | Total: _____ |
|                          |             |     |   |         |       |       |       |       |       |        | 150,000      |

| CON Summary: | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 3,703,210 | 1,253,585 |       |       |       |       |       |        | 4,956,795 |
| Local Match  | 479,790   | 162,415   |       |       |       |       |       |        | 642,205   |
| LSSRP Bond   |           |           |       |       |       |       |       |        |           |
| Local AC     |           |           |       |       |       |       |       |        |           |
| Total        | 4,183,000 | 1,416,000 |       |       |       |       |       |        | 5,599,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total        |
|--------------------------|-------------|-------|---|------------|------------|-------|-------|-------|-------|------------|--------------|
| 3497                     | HBP         | CON   |   | 1,253,585  | -1,253,585 |       |       |       |       |            |              |
|                          | Local Match |       |   | 162,415    | -162,415   |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |       | 4/29/2025 Abraham Vang: Construction Authorized. CON funds moved from FFY 25/26 to 24/25. As requested by local agency.   |            |            |       |       |       |       |            | Total: _____ |
| 3497                     | HBP         | CON   |   |            | 1,253,585  |       |       |       |       |            | 1,253,585    |
|                          | Local Match |       |   |            | 162,415    |       |       |       |       |            | 162,415      |
| Fed. Reimb. Rate: 88.53% |             |       | 4/29/2025 Josh Chang: Updating CON fund line per approved LAPG 6-D dated 4/14/2025  |            |            |       |       |       |       |            | Total: _____ |
|                          |             |       |   |            |            |       |       |       |       |            | 1,416,000    |
| 3497                     | HBP         | CON   | 3,703,210   |            |            |       |       |       |       | -3,703,210 |              |
|                          | Local Match |       | 479,790   |            |            |       |       |       |       | -479,790   |              |
| Fed. Reimb. Rate: 88.53% |             |       | 9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.  |            |            |       |       |       |       |            | Total: _____ |
| 3497                     | HBP         | CON   |   |            | -3,703,210 |       |       |       |       | 3,703,210  |              |
|                          | Local Match |       |   |            | -479,790   |       |       |       |       | 479,790    |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |       |       |       |       |            | Total: _____ |
| 3497                     | HBP         | CON   |   | -3,703,210 | 3,703,210  |       |       |       |       |            |              |
|                          | Local Match |       |   | -479,790   | 479,790    |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       |            | Total: _____ |

New!

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|--------------------------|-------------|-----|--|-----------|-------|-------|-------|-------|-------|------------|------------|
| 3497                     | HBP         | CON | -3,703,210   | 3,703,210 |       |       |       |       |       |            |            |
|                          | Local Match |     | -479,790   | 479,790   |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |           |       |       |       |       |       | Total:     |            |
| 3497                     | HBP         | CON | 3,703,210  |           |       |       |       |       |       | -3,703,210 |            |
|                          | Local Match |     | 479,790  |           |       |       |       |       |       | -479,790   |            |
| Fed. Reimb. Rate: 88.53% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.   |           |       |       |       |       |       | Total:     |            |
| 3497                     | HBP         | CON | -3,703,210   |           |       |       |       |       |       | 3,703,210  |            |
|                          | Local Match |     | -479,790   |           |       |       |       |       |       | 479,790    |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |       |       |       |       |       | Total:     |            |
| 3497                     | HBP         | CON |  |           |       |       |       |       |       |            |            |
|                          | Local Match |     |  |           |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total:     |            |
| 3497                     | HBP         | CON | 3,703,210  |           |       |       |       |       |       | -3,703,210 |            |
|                          | Local Match |     | 479,790  |           |       |       |       |       |       | -479,790   |            |
| Fed. Reimb. Rate: 88.53% |             |     | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. Scope changed to Replace.   |           |       |       |       |       |       | Total:     |            |
| 3497                     | HBP         | CON |  |           |       |       |       |       |       | 958,780    | 958,780    |
|                          | Local Match |     |  |           |       |       |       |       |       | 124,220    | 124,220    |
| Fed. Reimb. Rate: 88.53% |             |     | 9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey   |           |       |       |       |       |       | Total:     | 1,083,000  |
| 3497                     | HBP         | CON | -2,744,430   |           |       |       |       |       |       | 2,744,430  |            |
|                          | Local Match |     | -355,570   |           |       |       |       |       |       | 355,570    |            |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |       |       |       |       |       | Total:     |            |
| 3497                     | HBP         | CON | 2,744,430  |           |       |       |       |       |       | -4,930,236 | -2,185,806 |
|                          | Local Match |     | 355,570  |           |       |       |       |       |       | -638,764   | -283,194   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.  |           |       |       |       |       |       | Total:     | -2,469,000 |
| 3497                     | HBP         | CON |  |           |       |       |       |       |       | 2,716,986  | 2,716,986  |
|                          | Local Match |     |  |           |       |       |       |       |       | 352,014    | 352,014    |
| Fed. Reimb. Rate: 88.53% |             |     | 3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.  |           |       |       |       |       |       | Total:     | 3,069,000  |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3497                     | HBP         | CON | -2,213,250   |       |       |       |       |       |       | 2,213,250  |           |
|                          | Local Match |     | -286,750   |       |       |       |       |       |       | 286,750    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 3497                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3497                     | HBP         | CON | 2,213,250  |       |       |       |       |       |       | -2,213,250 |           |
|                          | Local Match |     | 286,750  |       |       |       |       |       |       | -286,750   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.  |       |       |       |       |       |       | Total:     |           |
| 3497                     | HBP         | CON | -2,213,250   |       |       |       |       |       |       | 2,213,250  |           |
|                          | Local Match |     | -286,750   |       |       |       |       |       |       | 286,750    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |       |       |       |       | Total:     |           |
| 3497                     | HBP         | CON | 2,213,250  |       |       |       |       |       |       | -2,213,250 |           |
|                          | Local Match |     | 286,750  |       |       |       |       |       |       | -286,750   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.  |       |       |       |       |       |       | Total:     |           |
| 3497                     | HBP         | CON |  |       |       |       |       |       |       | 2,213,250  | 2,213,250 |
|                          | Local Match |     |  |       |       |       |       |       |       | 286,750    | 286,750   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction   |       |       |       |       |       |       | Total:     | 2,500,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD.    Replace the existing 2 lane bridge with 2 lane bridge. Not capacity increasing.

Fed Proj: BRLS-5925(096)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
|----------------------|---------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| PE                   | 749,000 |       |       |       |       |       |           |        | 749,000   |
| R/W                  | 218,000 |       |       |       |       |       |           |        | 218,000   |
| CON                  |         |       |       |       |       |       | 3,528,434 |        | 3,528,434 |
| Total                | 967,000 |       |       |       |       |       | 3,528,434 |        | 4,495,434 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
| Fed \$               | 856,085 |       |       |       |       |       | 3,123,723 |        | 3,979,808 |
| Local Match          | 110,915 |       |       |       |       |       | 404,711   |        | 515,626   |
| LSSRP Bond           |         |       |       |       |       |       |           |        |           |
| Local AC             |         |       |       |       |       |       |           |        |           |
| Total                | 967,000 |       |       |       |       |       | 3,528,434 |        | 4,495,434 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
| Fed \$               | 663,090 |       |       |       |       |       |           |        | 663,090   |
| Local Match          | 85,910  |       |       |       |       |       |           |        | 85,910    |
| LSSRP Bond           |         |       |       |       |       |       |           |        |           |
| Local AC             |         |       |       |       |       |       |           |        |           |
| Total                | 749,000 |       |       |       |       |       |           |        | 749,000   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3758   | HBP         | PE    | 397,500 |       |       |       |       |       |       |        | 397,500 |
|  | Local Match |       | 51,500  |       |       |       |       |       |       |        | 51,500  |
| Fed. Reimb. Rate: 88.53%      8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months |             |       |         |       |       |       |       |       |       | Total: | 449,000 |
| 3758   | HBP         | PE    | -66,398 |       |       |       |       |       |       |        | -66,398 |
|  | Local Match |       | -8,603  |       |       |       |       |       |       |        | -8,603  |
| Fed. Reimb. Rate: 88.53%      4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months                        |             |       |         |       |       |       |       |       |       | Total: | -75,000 |
| 3758   | HBP         | PE    | 66,398  |       |       |       |       |       |       |        | 66,398  |
|  | Local Match |       | 8,603   |       |       |       |       |       |       |        | 8,603   |
| Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months                         |             |       |         |       |       |       |       |       |       | Total: | 75,000  |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency  |             |    | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3758  | HBP         | PE | 265,590 |       |       |       |       |       |       |        | 265,590 |
|   | Local Match |    | 34,410  |       |       |       |       |       |       |        | 34,410  |
| Fed. Reimb. Rate: 88.53%      11/2/2010 Michael McCollum: New Project - Program funds for PE. |             |    |         |       |       |       |       |       |       |        |         |
| Total:  |             |    |         |       |       |       |       |       |       |        | 300,000 |

| R/W Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 192,995 |       |       |       |       |       |       |        | 192,995 |
| Local Match  | 25,005  |       |       |       |       |       |       |        | 25,005  |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 218,000 |       |       |       |       |       |       |        | 218,000 |

### Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3758   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |       |       |       |        | Total: _____ |
| 3758   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |             |       |       |       |       |       |       |       |       |        | Total: _____ |
| 3758   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.     |             |       |       |       |       |       |       |       |       |        | Total: _____ |
| 3758   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |             |       |       |       |       |       |       |       |       |        | Total: _____ |
| 3758   | HBP         | R/W   |       |       |       |       |       |       |       |        |              |
|  | Local Match |       |       |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      10/3/2018 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                        |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 11/4/2013 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 8/17/2011 Harinder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 11/2/2010 Michael McCollum: New Project - Program funds for R/W  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |  |       |       |       |       |       |       |       | Total: |       |
| 3758                     | HBP         | R/W  |       |       |       |       |       |       |       |        |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
| Fed \$              |       |       |       |       |       |       | 3,123,723 |        | 3,123,723 |
| Local Match         |       |       |       |       |       |       | 404,711   |        | 404,711   |
| LSSRP Bond          |       |       |       |       |       |       |           |        |           |
| Local AC            |       |       |       |       |       |       |           |        |           |
| Total               |       |       |       |       |       |       | 3,528,434 |        | 3,528,434 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior   | 24/25 | 25/26      | 26/27      | 27/28      | 28/29      | 29/30     | Beyond     | Total |      |
|--------------------------|-------------|-------|---|-------|------------|------------|------------|------------|-----------|------------|-------|------|
| 3758                     | HBP         | CON   |   |       |            |            |            | -3,123,723 | 3,123,723 |            |       | New! |
|                          | Local Match |       |   |       |            |            |            | -404,711   | 404,711   |            |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to 29/30. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     |       |      |
| 3758                     | HBP         | CON   |   |       |            |            | -3,123,723 | 3,123,723  |           |            |       | New! |
|                          | Local Match |       |   |       |            |            | -404,711   | 404,711    |           |            |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     |       |      |
| 3758                     | HBP         | CON   |   |       |            | -3,123,723 | 3,123,723  |            |           |            |       | New! |
|                          | Local Match |       |   |       |            | -404,711   | 404,711    |            |           |            |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     |       |      |
| 3758                     | HBP         | CON   |   |       |            | 3,123,723  |            |            |           | -3,123,723 |       | New! |
|                          | Local Match |       |   |       |            | 404,711    |            |            |           | -404,711   |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/2/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.   |       |            |            |            |            |           | Total:     |       |      |
| 3758                     | HBP         | CON   |   |       |            |            | -3,123,723 |            |           | 3,123,723  |       |      |
|                          | Local Match |       |   |       |            |            | -404,711   |            |           | 404,711    |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/17/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |           | Total:     |       |      |
| 3758                     | HBP         | CON   |   |       |            | -3,123,723 | 3,123,723  |            |           |            |       |      |
|                          | Local Match |       |   |       |            | -404,711   | 404,711    |            |           |            |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     |       |      |
| 3758                     | HBP         | CON   |   |       | -3,123,723 | 3,123,723  |            |            |           |            |       |      |
|                          | Local Match |       |   |       | -404,711   | 404,711    |            |            |           |            |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | Total:     |       |      |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior   | 24/25      | 25/26      | 26/27      | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|-----|---|------------|------------|------------|-------|-------|-------|------------|-------|
| 3758                     | HBP         | CON |   |            | 3,123,723  | -3,123,723 |       |       |       |            |       |
|                          | Local Match |     |   |            | 404,711    | -404,711   |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 25/26. As requested in 2024 HBP Annual Status.  |            |            |            |       |       |       | Total:     |       |
| 3758                     | HBP         | CON |   |            |            | 3,123,723  |       |       |       | -3,123,723 |       |
|                          | Local Match |     |   |            |            | 404,711    |       |       |       | -404,711   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.  |            |            |            |       |       |       | Total:     |       |
| 3758                     | HBP         | CON |   |            | -3,123,723 |            |       |       |       | 3,123,723  |       |
|                          | Local Match |     |   |            | -404,711   |            |       |       |       | 404,711    |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |       |       |       | Total:     |       |
| 3758                     | HBP         | CON |   | -3,123,723 | 3,123,723  |            |       |       |       |            |       |
|                          | Local Match |     |   | -404,711   | 404,711    |            |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       | Total:     |       |
| 3758                     | HBP         | CON |   | -3,123,723 | 3,123,723  |            |       |       |       |            |       |
|                          | Local Match |     |   | -404,711   | 404,711    |            |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       | Total:     |       |
| 3758                     | HBP         | CON |   | 3,123,723  |            |            |       |       |       | -3,123,723 |       |
|                          | Local Match |     |   | 404,711    |            |            |       |       |       | -404,711   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |            |            |            |       |       |       | Total:     |       |
| 3758                     | HBP         | CON |   |            | -3,123,723 |            |       |       |       | 3,123,723  |       |
|                          | Local Match |     |   |            | -404,711   |            |       |       |       | 404,711    |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |       |       |       | Total:     |       |
| 3758                     | HBP         | CON |   | -3,123,723 | 3,123,723  |            |       |       |       |            |       |
|                          | Local Match |     |   | -404,711   | 404,711    |            |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       | Total:     |       |
| 3758                     | HBP         | CON |   | -3,123,723 | 3,123,723  |            |       |       |       |            |       |
|                          | Local Match |     |   | -404,711   | 404,711    |            |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total   |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|---------|
| 3758                     | HBP         | CON | 3,123,723  |       |       |       |       |       |       | -3,123,723 |         |
|                          | Local Match |     | 404,711  |       |       |       |       |       |       | -404,711   |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/14/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.  |       |       |       |       |       |       | Total:     |         |
| 3758                     | HBP         | CON | -3,123,723   |       |       |       |       |       |       | 3,123,723  |         |
|                          | Local Match |     | -404,711   |       |       |       |       |       |       | 404,711    |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:     |         |
| 3758                     | HBP         | CON |  |       |       |       |       |       |       |            |         |
|                          | Local Match |     |  |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |         |
| 3758                     | HBP         | CON | 3,123,723  |       |       |       |       |       |       | -2,494,952 | 628,770 |
|                          | Local Match |     | 404,711  |       |       |       |       |       |       | -323,248   | 81,464  |
| Fed. Reimb. Rate: 88.53% |             |     | 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.  |       |       |       |       |       |       | Total:     | 710,234 |
| 3758                     | HBP         | CON | -2,494,952   |       |       |       |       |       |       | 2,494,952  |         |
|                          | Local Match |     | -323,248   |       |       |       |       |       |       | 323,248    |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |         |
| 3758                     | HBP         | CON |  |       |       |       |       |       |       |            |         |
|                          | Local Match |     |  |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |         |
| 3758                     | HBP         | CON |  |       |       |       |       |       |       |            |         |
|                          | Local Match |     |  |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |         |
| 3758                     | HBP         | CON |  |       |       |       |       |       |       |            |         |
|                          | Local Match |     |  |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |         |
| 3758                     | HBP         | CON | 2,494,952  |       |       |       |       |       |       | -2,494,952 |         |
|                          | Local Match |     | 323,248  |       |       |       |       |       |       | -323,248   |         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.  |       |       |       |       |       |       | Total:     |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total    |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|----------|
| 3758                     | HBP         | CON | -2,494,952   |       |       |       |       |       |       | 2,494,952  |          |
|                          | Local Match |     | -323,248   |       |       |       |       |       |       | 323,248    |          |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |          |
| 3758                     | HBP         | CON |  |       |       |       |       |       |       |            |          |
|                          | Local Match |     |  |       |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |          |
| 3758                     | HBP         | CON | 2,494,952  |       |       |       |       |       |       | -2,494,952 |          |
|                          | Local Match |     | 323,248  |       |       |       |       |       |       | -323,248   |          |
| Fed. Reimb. Rate: 88.53% |             |     | 10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  |       |       |       |       |       |       | Total:     |          |
| 3758                     | HBP         | CON |  |       |       |       |       |       |       | -557,562   | -557,562 |
|                          | Local Match |     |  |       |       |       |       |       |       | -72,238    | -72,238  |
| Fed. Reimb. Rate: 88.53% |             |     | 2/28/2018 Darlene Wulff: Update per 6-D  |       |       |       |       |       |       | Total:     | -629,800 |
| 3758                     | HBP         | CON | -3,052,514   |       |       |       |       |       |       | 3,052,514  |          |
|                          | Local Match |     | -395,486   |       |       |       |       |       |       | 395,486    |          |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |          |
| 3758                     | HBP         | CON | 3,052,514  |       |       |       |       |       |       | -3,052,514 |          |
|                          | Local Match |     | 395,486  |       |       |       |       |       |       | -395,486   |          |
| Fed. Reimb. Rate: 88.53% |             |     | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.   |       |       |       |       |       |       | Total:     |          |
| 3758                     | HBP         | CON | -3,052,514   |       |       |       |       |       |       | 3,052,514  |          |
|                          | Local Match |     | -395,486   |       |       |       |       |       |       | 395,486    |          |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |          |
| 3758                     | HBP         | CON |  |       |       |       |       |       |       |            |          |
|                          | Local Match |     |  |       |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |          |
| 3758                     | HBP         | CON | 3,052,514  |       |       |       |       |       |       | -3,052,514 |          |
|                          | Local Match |     | 395,486  |       |       |       |       |       |       | -395,486   |          |
| Fed. Reimb. Rate: 88.53% |             |     | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.  |       |       |       |       |       |       | Total:     |          |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency   |             |     | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|--|-------------|-----|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3758   | HBP         | CON |       |       |       |       |       |       |       | 1,525,372 | 1,525,372 |
|  | Local Match |     |       |       |       |       |       |       |       | 197,628   | 197,628   |
| Fed. Reimb. Rate: 88.53%      8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months |             |     |       |       |       |       |       |       |       | Total:    | 1,723,000 |
| 3758   | HBP         | CON |       |       |       |       |       |       |       | 1,527,143 | 1,527,143 |
|  | Local Match |     |       |       |       |       |       |       |       | 197,858   | 197,858   |
| Fed. Reimb. Rate: 88.53%      11/2/2010 Michael McCollum: New Project - Program funds for Construction.                        |             |     |       |       |       |       |       |       |       | Total:    | 1,725,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R.    Replace functionally obsolete  
2 lane bridge with 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|---------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| PE                   | 749,000 |       |       |           |       |       |       |        | 749,000   |
| R/W                  | 218,000 |       |       |           |       |       |       |        | 218,000   |
| CON                  |         |       |       | 4,049,501 |       |       |       |        | 4,049,501 |
| Total                | 967,000 |       |       | 4,049,501 |       |       |       |        | 5,016,501 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 856,085 |       |       | 3,585,023 |       |       |       |        | 4,441,108 |
| Local Match          | 110,915 |       |       | 464,478   |       |       |       |        | 575,393   |
| LSSRP Bond           |         |       |       |           |       |       |       |        |           |
| Local AC             |         |       |       |           |       |       |       |        |           |
| Total                | 967,000 |       |       | 4,049,501 |       |       |       |        | 5,016,501 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 663,090 |       |       |           |       |       |       |        | 663,090   |
| Local Match          | 85,910  |       |       |           |       |       |       |        | 85,910    |
| LSSRP Bond           |         |       |       |           |       |       |       |        |           |
| Local AC             |         |       |       |           |       |       |       |        |           |
| Total                | 749,000 |       |       |           |       |       |       |        | 749,000   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3881  | HBP         | PE    | 663,090 |       |       |       |       |       |       |        | 663,090 |
|   | Local Match |       | 85,910  |       |       |       |       |       |       |        | 85,910  |
| Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |             |       |         |       |       |       |       |       |       | Total: | 749,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              | 192,995 |       |       |       |       |       |       |        | 192,995 |
| Local Match         | 25,005  |       |       |       |       |       |       |        | 25,005  |
| LSSRP Bond          |         |       |       |       |       |       |       |        |         |
| Local AC            |         |       |       |       |       |       |       |        |         |
| Total               | 218,000 |       |       |       |       |       |       |        | 218,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|-------|
| 3881                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    |       |       |       |       |       |       | Total: |       |
| 3881                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                         |       |       |       |       |       |       | Total: |       |
| 3881                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.      |       |       |       |       |       |       | Total: |       |
| 3881                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                         |       |       |       |       |       |       | Total: |       |
| 3881                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |       |
| 3881                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                        |       |       |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |   | Prior | 24/25   | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|---|-------|---------|-------|-----------|-------|-------|-------|------------|-----------|
| 3881                     | HBP         | R/W   |       |         |       |           |       |       |       |            |           |
|                          | Local Match |   |       |         |       |           |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |         |       |           |       |       |       | Total:     |           |
| 3881                     | HBP         | R/W   |       |         |       |           |       |       |       |            |           |
|                          | Local Match |   |       |         |       |           |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                        |       |         |       |           |       |       |       | Total:     |           |
| 3881                     | HBP         | R/W   |       |         |       |           |       |       |       |            |           |
|                          | Local Match |   |       |         |       |           |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |       |         |       |           |       |       |       | Total:     |           |
| 3881                     | HBP         | R/W   |       |         |       |           |       |       |       |            |           |
|                          | Local Match |   |       |         |       |           |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |         |       |           |       |       |       | Total:     |           |
| 3881                     | HBP         | R/W   |       | 192,995 |       |           |       |       |       |            | 192,995   |
|                          | Local Match |   |       | 25,005  |       |           |       |       |       |            | 25,005    |
| Fed. Reimb. Rate: 88.53% |             | 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months   |       |         |       |           |       |       |       | Total:     | 218,000   |
|                          |             |   |       |         |       |           |       |       |       |            |           |
| CON Summary:             |             |   | Prior | 24/25   | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
| Fed \$                   |             |   |       |         |       | 3,585,023 |       |       |       |            | 3,585,023 |
| Local Match              |             |   |       |         |       | 464,478   |       |       |       |            | 464,478   |
| LSSRP Bond               |             |   |       |         |       |           |       |       |       |            |           |
| Local AC                 |             |   |       |         |       |           |       |       |       |            |           |
| Total                    |             |   |       |         |       | 4,049,501 |       |       |       |            | 4,049,501 |
| Phase Funding Details:   |             |   |       |         |       |           |       |       |       |            |           |
| Proj id                  | Funds Src   | Phase   | Prior | 24/25   | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
| 3881                     | HBP         | CON   |       |         |       | 3,585,023 |       |       |       | -3,585,023 |           |
|                          | Local Match |   |       |         |       | 464,478   |       |       |       | -464,478   |           |
| Fed. Reimb. Rate: 88.53% |             | 9/2/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.   |       |         |       |           |       |       |       | Total:     |           |

**New!**

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26      | 26/27      | 27/28      | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|-----|--|------------|------------|------------|------------|-------|-------|------------|-------|
| 3881                     | HBP         | CON |  |            |            |            | -3,585,023 |       |       | 3,585,023  |       |
|                          | Local Match |     |  |            |            |            | -464,478   |       |       | 464,478    |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/24/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       | Total:     |       |
| 3881                     | HBP         | CON |  |            |            | -3,585,023 | 3,585,023  |       |       |            |       |
|                          | Local Match |     |  |            |            | -464,478   | 464,478    |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       | Total:     |       |
| 3881                     | HBP         | CON |  |            | -3,585,023 | 3,585,023  |            |       |       |            |       |
|                          | Local Match |     |  |            | -464,478   | 464,478    |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       | Total:     |       |
| 3881                     | HBP         | CON |  |            | 3,585,023  | -3,585,023 |            |       |       |            |       |
|                          | Local Match |     |  |            | 464,478    | -464,478   |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 25/26. As requested in 2024 HBP Annual Status.   |            |            |            |            |       |       | Total:     |       |
| 3881                     | HBP         | CON |  |            |            | 3,585,023  |            |       |       | -3,585,023 |       |
|                          | Local Match |     |  |            |            | 464,478    |            |       |       | -464,478   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.   |            |            |            |            |       |       | Total:     |       |
| 3881                     | HBP         | CON |  |            | -3,585,023 |            |            |       |       | 3,585,023  |       |
|                          | Local Match |     |  |            | -464,478   |            |            |       |       | 464,478    |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |            |            |            |            |       |       | Total:     |       |
| 3881                     | HBP         | CON |  | -3,585,023 | 3,585,023  |            |            |       |       |            |       |
|                          | Local Match |     |  | -464,478   | 464,478    |            |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       | Total:     |       |
| 3881                     | HBP         | CON |  | -3,585,023 | 3,585,023  |            |            |       |       |            |       |
|                          | Local Match |     |  | -464,478   | 464,478    |            |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       | Total:     |       |
| 3881                     | HBP         | CON |  | 3,585,023  |            |            |            |       |       | -3,585,023 |       |
|                          | Local Match |     |  | 464,478    |            |            |            |       |       | -464,478   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.   |            |            |            |            |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|-----|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3881                     | HBP         | CON |  |            | -3,585,023 |       |       |       |       | 3,585,023  |           |
|                          | Local Match |     |  |            | -464,478   |       |       |       |       | 464,478    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 3881                     | HBP         | CON |  | -3,585,023 | 3,585,023  |       |       |       |       |            |           |
|                          | Local Match |     |  | -464,478   | 464,478    |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 3881                     | HBP         | CON |  | -3,585,023 | 3,585,023  |       |       |       |       |            |           |
|                          | Local Match |     |  | -464,478   | 464,478    |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 3881                     | HBP         | CON |  | 3,585,023  |            |       |       |       |       | -3,585,023 |           |
|                          | Local Match |     |  | 464,478    |            |       |       |       |       | -464,478   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/14/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.  |            |            |       |       |       |       | Total:     |           |
| 3881                     | HBP         | CON |  | -3,585,023 |            |       |       |       |       | 3,585,023  |           |
|                          | Local Match |     |  | -464,478   |            |       |       |       |       | 464,478    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 3881                     | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                          | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |            |            |       |       |       |       | Total:     |           |
| 3881                     | HBP         | CON |  | 3,585,023  |            |       |       |       |       | -2,678,387 | 906,637   |
|                          | Local Match |     |  | 464,478    |            |       |       |       |       | -347,013   | 117,464   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.  |            |            |       |       |       |       | Total:     | 1,024,101 |
| 3881                     | HBP         | CON |  | -2,678,387 |            |       |       |       |       | 2,678,387  |           |
|                          | Local Match |     |  | -347,013   |            |       |       |       |       | 347,013    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 3881                     | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                          | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |  | Prior | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total    |
|--------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|----------|
| 3881                     | HBP         | CON  |       |            |       |       |       |       |       |            |          |
|                          | Local Match |  |       |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |          |
| 3881                     | HBP         | CON  |       |            |       |       |       |       |       |            |          |
|                          | Local Match |  |       |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |          |
| 3881                     | HBP         | CON  |       | 2,678,387  |       |       |       |       |       | -2,678,387 |          |
|                          | Local Match |  |       | 347,013    |       |       |       |       |       | -347,013   |          |
| Fed. Reimb. Rate: 88.53% |             | 9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.  |       |            |       |       |       |       |       | Total:     |          |
| 3881                     | HBP         | CON  |       | -2,678,387 |       |       |       |       |       | 2,678,387  |          |
|                          | Local Match |  |       | -347,013   |       |       |       |       |       | 347,013    |          |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |          |
| 3881                     | HBP         | CON  |       |            |       |       |       |       |       |            |          |
|                          | Local Match |  |       |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |          |
| 3881                     | HBP         | CON  |       | 2,678,387  |       |       |       |       |       | -2,678,387 |          |
|                          | Local Match |  |       | 347,013    |       |       |       |       |       | -347,013   |          |
| Fed. Reimb. Rate: 88.53% |             | 10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  |       |            |       |       |       |       |       | Total:     |          |
| 3881                     | HBP         | CON  |       |            |       |       |       |       |       | -373,685   | -373,685 |
|                          | Local Match |  |       |            |       |       |       |       |       | -48,415    | -48,415  |
| Fed. Reimb. Rate: 88.53% |             | 2/28/2018 Darlene Wulff: Update per 6-D  |       |            |       |       |       |       |       | Total:     | -422,100 |
| 3881                     | HBP         | CON  |       | -3,052,072 |       |       |       |       |       | 3,052,072  |          |
|                          | Local Match |  |       | -395,428   |       |       |       |       |       | 395,428    |          |
| Fed. Reimb. Rate: 88.53% |             | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |          |
| 3881                     | HBP         | CON  |       | 3,052,072  |       |       |       |       |       | -3,052,072 |          |
|                          | Local Match |  |       | 395,428    |       |       |       |       |       | -395,428   |          |
| Fed. Reimb. Rate: 88.53% |             | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.   |       |            |       |       |       |       |       | Total:     |          |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency   |             |     | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|--|-------------|-----|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3881   | HBP         | CON |       |       |       |       |       |       |       | 3,052,072 | 3,052,072 |
|  | Local Match |     |       |       |       |       |       |       |       | 395,428   | 395,428   |
| Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |             |     |       |       |       |       |       |       |       | Total:    | 3,447,500 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0090, GRIZZLY FLAT ROAD OVER STEELY FK COSUMNES RIVER, 7.0 MI E OF MT AUKUM RD.    Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       |       | 751,563 |       |       |       |       |           | 751,563   |
| R/W                  |       |       |         |       |       |       |       | 110,000   | 110,000   |
| CON                  |       |       |         |       |       |       |       | 3,457,187 | 3,457,187 |
| Total                |       |       | 751,563 |       |       |       |       | 3,567,187 | 4,318,750 |
| Fund Source Summary: | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       |       | 665,359 |       |       |       |       | 3,158,031 | 3,823,389 |
| Local Match          |       |       | 86,204  |       |       |       |       | 409,156   | 495,361   |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| Total                |       |       | 751,563 |       |       |       |       | 3,567,187 | 4,318,750 |
| PE Summary:          | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       |       | 665,359 |       |       |       |       |           | 665,359   |
| Local Match          |       |       | 86,204  |       |       |       |       |           | 86,204    |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| Total                |       |       | 751,563 |       |       |       |       |           | 751,563   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4823  | HBP         | PE    |       |       | 665,359 |       |       |       |       |        | 665,359 |
|   | Local Match |       |       |       | 86,204  |       |       |       |       |        | 86,204  |
| Fed. Reimb. Rate: 88.53%      10/14/2022 DLA-Admin: New eligible project. 2022 Prioritized Project. |             |       |       |       |         |       |       |       |       | Total: | 751,563 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>R/W Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 97,383  | 97,383  |
| Local Match         |       |       |       |       |       |       |       | 12,617  | 12,617  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 110,000 | 110,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4823  | HBP         | R/W   |       |       |       |       |       |       |       | 97,383 | 97,383  |
|   | Local Match |       |       |       |       |       |       |       |       | 12,617 | 12,617  |
| Fed. Reimb. Rate: 88.53%      10/14/2022 DLA-Admin: New eligible project. 2022 Prioritized Project. |             |       |       |       |       |       |       |       |       | Total: | 110,000 |

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 3,060,648 | 3,060,648 |
| Local Match         |       |       |       |       |       |       |       | 396,539   | 396,539   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 3,457,187 | 3,457,187 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4823  | HBP         | CON   |       |       |       |       |       |       |       | 3,060,648 | 3,060,648 |
|   | Local Match |       |       |       |       |       |       |       |       | 396,539   | 396,539   |
| Fed. Reimb. Rate: 88.53%      10/14/2022 DLA-Admin: New eligible project. 2022 Prioritized Project. |             |       |       |       |       |       |       |       |       | Total:    | 3,457,187 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD.    Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5015(024)

| Phase Summary:       | Prior     | 24/25     | 25/26      | 26/27 | 27/28       | 28/29 | 29/30 | Beyond | Total      |
|----------------------|-----------|-----------|------------|-------|-------------|-------|-------|--------|------------|
| PE                   | 1,242,000 | 756,000   |            |       |             |       |       |        | 1,998,000  |
| R/W                  | 100,000   | 556,000   |            |       |             |       |       |        | 656,000    |
| CON                  |           |           | 15,797,000 |       |             |       |       |        | 15,797,000 |
| Total                | 1,342,000 | 1,312,000 | 15,797,000 |       |             |       |       |        | 18,451,000 |
| Fund Source Summary: | Prior     | 24/25     | 25/26      | 26/27 | 27/28       | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,188,073 | 1,161,514 |            |       | 13,985,084  |       |       |        | 16,334,670 |
| Local Match          | 153,927   | 150,486   | 1,811,916  |       |             |       |       |        | 2,116,330  |
| LSSRP Bond           |           |           |            |       |             |       |       |        |            |
| Local AC             |           |           | 13,985,084 |       | -13,985,084 |       |       |        |            |
| Total                | 1,342,000 | 1,312,000 | 15,797,000 |       |             |       |       |        | 18,451,000 |
| PE Summary:          | Prior     | 24/25     | 25/26      | 26/27 | 27/28       | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,099,543 | 669,287   |            |       |             |       |       |        | 1,768,829  |
| Local Match          | 142,457   | 86,713    |            |       |             |       |       |        | 229,171    |
| LSSRP Bond           |           |           |            |       |             |       |       |        |            |
| Local AC             |           |           |            |       |             |       |       |        |            |
| Total                | 1,242,000 | 756,000   |            |       |             |       |       |        | 1,998,000  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3993  | HBP         | PE    |       | 669,287 |       |       |       |       |       |        | 669,287 |
|   | Local Match |       |       | 86,713  |       |       |       |       |       |        | 86,713  |
| Fed. Reimb. Rate: 88.53%      9/19/2024 Andy Chou: PE funds revised to reflect LAPG 6-D dated 8/26/2024.  |             |       |       |         |       |       |       |       |       | Total: | 756,000 |
| 3993  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      2/3/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.<br>4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | Total: |         |
| 3993  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.              |             |       |       |         |       |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |    | Prior  | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|----|--|----------|-------|-------|-------|-------|-------|--------|-------|
| 3993                     | HBP         | PE | 531,401  | -531,401 |       |       |       |       |       |        |       |
|                          | Local Match |    | 68,849   | -68,849  |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |    | 8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.   |          |       |       |       |       |       | Total: |       |
| 3993                     | HBP         | PE | -531,401   | 531,401  |       |       |       |       |       |        |       |
|                          | Local Match |    | -68,849  | 68,849   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |       |       |       |       |       | Total: |       |
| 3993                     | HBP         | PE |  |          |       |       |       |       |       |        |       |
|                          | Local Match |    |  |          |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                                 |          |       |       |       |       |       | Total: |       |
| 3993                     | HBP         | PE |  |          |       |       |       |       |       |        |       |
|                          | Local Match |    |  |          |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                  |          |       |       |       |       |       | Total: |       |
| 3993                     | HBP         | PE | 221  |          |       |       |       |       |       |        | 221   |
|                          | Local Match |    | 29   |          |       |       |       |       |       |        | 29    |
| Fed. Reimb. Rate: 88.53% |             |    | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 and additional costs requested. As requested in September 2019 Survey and Exhibit 6A/6D dated 8/8/2019.  |          |       |       |       |       |       | Total: | 250   |
| 3993                     | HBP         | PE |  |          |       |       |       |       |       |        |       |
|                          | Local Match |    |  |          |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                  |          |       |       |       |       |       | Total: |       |
| 3993                     | HBP         | PE |  |          |       |       |       |       |       |        |       |
|                          | Local Match |    |  |          |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                 |          |       |       |       |       |       | Total: |       |
| 3993                     | HBP         | PE |  |          |       |       |       |       |       |        |       |
|                          | Local Match |    |  |          |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |          |       |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |   | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3993                     | HBP         | PE  | 354,120 |         |       |       |       |       |       |        | 354,120 |
|                          | Local Match |   | 45,880  |         |       |       |       |       |       |        | 45,880  |
| Fed. Reimb. Rate: 88.53% |             | 12/5/2019 Linda Newton: Fund line has not failed to deliver.<br>10/11/2017 DLA-Admin: Fund line failed to deliver.<br>9/16/2016 Darlene Wulff: Update as requested on HBP September 2016 survey   |         |         |       |       |       |       |       | Total: | 400,000 |
| 3993                     | HBP         | PE  | 177,060 |         |       |       |       |       |       |        | 177,060 |
|                          | Local Match |   | 22,940  |         |       |       |       |       |       |        | 22,940  |
| Fed. Reimb. Rate: 88.53% |             | 9/17/2015 Darlene Wulff: Increased PE as requested in September 2015 Survey   |         |         |       |       |       |       |       | Total: | 200,000 |
| 3993                     | HBP         | PE  | 568,141 |         |       |       |       |       |       |        | 568,141 |
|                          | Local Match |   | 73,609  |         |       |       |       |       |       |        | 73,609  |
| Fed. Reimb. Rate: 88.53% |             | 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months |         |         |       |       |       |       |       | Total: | 641,750 |
|                          |             |   |         |         |       |       |       |       |       |        |         |
| R/W Summary:             |             |   | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$                   |             |   | 88,530  | 492,227 |       |       |       |       |       |        | 580,757 |
| Local Match              |             |   | 11,470  | 63,773  |       |       |       |       |       |        | 75,243  |
| LSSRP Bond               |             |   |         |         |       |       |       |       |       |        |         |
| Local AC                 |             |   |         |         |       |       |       |       |       |        |         |
| Total                    |             |   | 100,000 | 556,000 |       |       |       |       |       |        | 656,000 |
| Phase Funding Details:   |             |   |         |         |       |       |       |       |       |        |         |
| Proj id                  | Funds Src   | Phase   | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| 3993                     | HBP         | R/W   |         | 492,227 |       |       |       |       |       |        | 492,227 |
|                          | Local Match |   |         | 63,773  |       |       |       |       |       |        | 63,773  |
| Fed. Reimb. Rate: 88.53% |             | 9/19/2024 Andy Chou: RW funds revised to reflect LAPG 6-D dated 8/26/2024.  |         |         |       |       |       |       |       | Total: | 556,000 |
| 3993                     | HBP         | R/W   |         |         |       |       |       |       |       |        |         |
|                          | Local Match |   |         |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 2/3/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.<br>4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                 |         |         |       |       |       |       |       | Total: |         |
| 3993                     | HBP         | R/W   |         |         |       |       |       |       |       |        |         |
|                          | Local Match |   |         |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                              |         |         |       |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3993                     | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                          | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____ |
| 3993                     | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                          | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                   |       |       |       |       |       |       |        | Total: _____ |
| 3993                     | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                          | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |       |       |       |       |       |       |        | Total: _____ |
| 3993                     | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                          | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____ |
| 3993                     | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                          | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |       |       |       |       |       |       |        | Total: _____ |
| 3993                     | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                          | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                    |       |       |       |       |       |       |        | Total: _____ |
| 3993                     | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                          | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                   |       |       |       |       |       |       |        | Total: _____ |
| 3993                     | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                          | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                    |       |       |       |       |       |       |        | Total: _____ |

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District: 03      County: El Dorado

| Responsible Agency       |             |   | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|---|-------|--------|-------|-------|-------|-------|-------|--------|---------|
| 3993                     | HBP         | R/W   |       |        |       |       |       |       |       |        |         |
|                          | Local Match |   |       |        |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                               |       |        |       |       |       |       |       | Total: |         |
| 3993                     | HBP         | R/W   |       |        |       |       |       |       |       |        |         |
|                          | Local Match |   |       |        |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                               |       |        |       |       |       |       |       | Total: |         |
| 3993                     | HBP         | R/W   |       | 88,530 |       |       |       |       |       |        | 88,530  |
|                          | Local Match |   |       | 11,470 |       |       |       |       |       |        | 11,470  |
| Fed. Reimb. Rate: 88.53% |             | 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months |       |        |       |       |       |       |       | Total: | 100,000 |

| CON Summary: | Prior | 24/25 | 25/26      | 26/27 | 27/28       | 28/29 | 29/30 | Beyond | Total      |
|--------------|-------|-------|------------|-------|-------------|-------|-------|--------|------------|
| Fed \$       |       |       |            |       | 13,985,084  |       |       |        | 13,985,084 |
| Local Match  |       | -0    | 1,811,916  |       |             |       |       |        | 1,811,916  |
| LSSRP Bond   |       |       |            |       |             |       |       |        |            |
| Local AC     |       |       | 13,985,084 |       | -13,985,084 |       |       |        |            |
| Total        |       |       | 15,797,000 |       |             |       |       |        | 15,797,000 |

### Phase Funding Details:

| Proj id                  | Funds Src      | Phase | Prior  | 24/25      | 25/26      | 26/27      | 27/28       | 28/29 | 29/30 | Beyond | Total  |  |
|--------------------------|----------------|-------|--|------------|------------|------------|-------------|-------|-------|--------|--------|--|
| 3993                     | Local AC (HBP) | CON   |  |            | 13,985,084 |            | -13,985,084 |       |       |        |        |  |
|                          | Local Match    |       |  |            | 1,811,916  |            | -1,811,916  |       |       |        |        |  |
| Fed. Reimb. Rate: 88.53% |                |       | 9/11/2025 Andy Chou: CON AC added as requested by the Local Agency.  |            |            |            |             |       |       |        | Total: |  |
| 3993                     | Local AC (HBP) | CON   |  | -6,992,542 |            | 6,992,542  |             |       |       |        |        |  |
|                          | Local Match    |       |  | -905,958   |            | 905,958    |             |       |       |        |        |  |
| Fed. Reimb. Rate: 88.53% |                |       | 9/11/2025 Andy Chou: CON AC removed due to Delivery failure of phase in 24/25.                               |            |            |            |             |       |       |        | Total: |  |
| 3993                     | HBP            | CON   |  | -6,992,542 |            | -6,992,542 | 13,985,084  |       |       |        |        |  |
|                          | Local Match    |       |  | -905,958   |            | -905,958   | 1,811,916   |       |       |        |        |  |
| Fed. Reimb. Rate: 88.53% |                |       | 9/11/2025 Andy Chou: Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.          |            |            |            |             |       |       |        | Total: |  |
| 3993                     | HBP            | CON   |  |            | -6,992,542 | 6,992,542  |             |       |       |        |        |  |
|                          | Local Match    |       |  |            | -905,958   | 905,958    |             |       |       |        |        |  |
| Fed. Reimb. Rate: 88.53% |                |       | 10/16/2024 DLA-Admin: CON AC conversion moved from FFY 25/26 to FFY 26/27 to financially constrain the FTIP. |            |            |            |             |       |       |        | Total: |  |

New!

New!

New!

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |                |     | Prior   | 24/25      | 25/26      | 26/27      | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|----------------|-----|---|------------|------------|------------|-------|-------|-------|------------|-----------|
| 3993                     | Local AC (HBP) | CON |   |            | 6,992,542  | -6,992,542 |       |       |       |            |           |
|                          | Local Match    |     |   |            | 905,958    | -905,958   |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/16/2024 DLA-Admin: CON AC conversion moved from FFY 25/26 to FFY 26/27 to financially constrain the FTIP.  |            |            |            |       |       |       | Total:     |           |
| 3993                     | Local AC (HBP) | CON |   | 6,992,542  | -6,992,542 |            |       |       |       |            |           |
|                          | Local Match    |     |   | 905,958    | -905,958   |            |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/16/2024 DLA-Admin: CON funds split to reflect LAPG Chapter 6 policy for Mid-Level cost projects.   |            |            |            |       |       |       | Total:     |           |
| 3993                     | HBP            | CON |   | -6,992,542 | 6,992,542  |            |       |       |       |            |           |
|                          | Local Match    |     |   | -905,958   | 905,958    |            |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/16/2024 DLA-Admin: CON funds split to reflect LAPG Chapter 6 policy for Mid-Level cost projects.   |            |            |            |       |       |       | Total:     |           |
| 3993                     | HBP            | CON |   | 5,944,967  |            |            |       |       |       |            | 5,944,967 |
|                          | Local Match    |     |   | 770,233    |            |            |       |       |       |            | 770,233   |
| Fed. Reimb. Rate: 88.53% |                |     | 9/11/2025 Andy Chou: Fund line failed to deliver.<br>9/19/2024 Andy Chou: CON funds revised to reflect LAPG 6-D dated 8/26/2024.  |            |            |            |       |       |       | Total:     | 6,715,200 |
| 3993                     | HBP            | CON |   | 8,040,118  |            | -8,040,118 |       |       |       |            |           |
|                          | Local Match    |     |   | 1,041,682  |            | -1,041,682 |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |                |     | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 24/25. As requested in 2024 HBP Annual Status.  |            |            |            |       |       |       | Total:     |           |
| 3993                     | HBP            | CON |   |            | -8,040,118 | 8,040,118  |       |       |       |            |           |
|                          | Local Match    |     |   |            | -1,041,682 | 1,041,682  |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       | Total:     |           |
| 3993                     | HBP            | CON |   | -8,040,118 | 8,040,118  |            |       |       |       |            |           |
|                          | Local Match    |     |   | -1,041,682 | 1,041,682  |            |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       | Total:     |           |
| 3993                     | HBP            | CON |   | 8,040,118  |            |            |       |       |       | -8,040,118 |           |
|                          | Local Match    |     |   | 1,041,682  |            |            |       |       |       | -1,041,682 |           |
| Fed. Reimb. Rate: 88.53% |                |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.  |            |            |            |       |       |       | Total:     |           |
| 3993                     | HBP            | CON |   |            | -8,040,118 |            |       |       |       | 8,040,118  |           |
|                          | Local Match    |     |   |            | -1,041,682 |            |       |       |       | 1,041,682  |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |       |       |       | Total:     |           |
| 3993                     | HBP            | CON |   | -8,040,118 | 8,040,118  |            |       |       |       |            |           |
|                          | Local Match    |     |   | -1,041,682 | 1,041,682  |            |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       | Total:     |           |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|-----|--|------------|------------|-------|-------|-------|-------|------------|-------|
| 3993                     | HBP         | CON | -8,040,118   | 8,040,118  |            |       |       |       |       |            |       |
|                          | Local Match |     | -1,041,682   | 1,041,682  |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON | 8,040,118  |            |            |       |       |       |       | -8,040,118 |       |
|                          | Local Match |     | 1,041,682  |            |            |       |       |       |       | -1,041,682 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.   |            |            |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON |  |            | -8,040,118 |       |       |       |       | 8,040,118  |       |
|                          | Local Match |     |  |            | -1,041,682 |       |       |       |       | 1,041,682  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON |  | -8,040,118 | 8,040,118  |       |       |       |       |            |       |
|                          | Local Match |     |  | -1,041,682 | 1,041,682  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON | -8,040,118   | 8,040,118  |            |       |       |       |       |            |       |
|                          | Local Match |     | -1,041,682   | 1,041,682  |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON |  |            |            |       |       |       |       |            |       |
|                          | Local Match |     |  |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON | 8,040,118  |            |            |       |       |       |       | -8,040,118 |       |
|                          | Local Match |     | 1,041,682  |            |            |       |       |       |       | -1,041,682 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |            |            |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON | -8,040,118   |            |            |       |       |       |       | 8,040,118  |       |
|                          | Local Match |     | -1,041,682   |            |            |       |       |       |       | 1,041,682  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON |  |            |            |       |       |       |       |            |       |
|                          | Local Match |     |  |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |            |            |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |                |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|----------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3993                     | HBP            | CON | 8,040,118  |       |       |       |       |       |       | -8,040,118 |           |
|                          | Local Match    |     | 1,041,682  |       |       |       |       |       |       | -1,041,682 |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/24/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from Beyond to FFY 22/23.   |       |       |       |       |       |       | Total:     |           |
| 3993                     | Local AC (HBP) | CON | -8,040,118   |       |       |       |       |       |       | 8,040,118  |           |
|                          | Local Match    |     | -1,041,682   |       |       |       |       |       |       | 1,041,682  |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/24/2020 DLA-Admin: Remove AC from CON. CON not ready to advertise in 2019 FTIP  |       |       |       |       |       |       | Total:     |           |
| 3993                     | Local AC (HBP) | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match    |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/15/2020 DLA-Admin: CON AC funds moved from FFY 21/22 to 22/23 per 2020 September Survey 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3993                     | HBP            | CON | -8,040,118   |       |       |       |       |       |       | 8,040,118  |           |
|                          | Local Match    |     | -1,041,682   |       |       |       |       |       |       | 1,041,682  |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFH 21/22 to Beyond.   |       |       |       |       |       |       | Total:     |           |
| 3993                     | Local AC (HBP) | CON | 8,040,118  |       |       |       |       |       |       | -8,040,118 |           |
|                          | Local Match    |     | 1,041,682  |       |       |       |       |       |       | -1,041,682 |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/9/2019 Linda Newton: Add AC to CON in FFY 21/22.  |       |       |       |       |       |       | Total:     |           |
| 3993                     | HBP            | CON | 8,040,118  |       |       |       |       |       |       | -3,181,591 | 4,858,526 |
|                          | Local Match    |     | 1,041,682  |       |       |       |       |       |       | -412,209   | 629,474   |
| Fed. Reimb. Rate: 88.53% |                |     | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and additional costs requested. As requested in September 2019 Survey and Exhibit 6A/6D dated 8/8/2019.  |       |       |       |       |       |       | Total:     | 5,488,000 |
| 3993                     | HBP            | CON | -3,181,591   |       |       |       |       |       |       | 3,181,591  |           |
|                          | Local Match    |     | -412,209   |       |       |       |       |       |       | 412,209    |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                                    |       |       |       |       |       |       | Total:     |           |
| 3993                     | HBP            | CON | 3,181,591  |       |       |       |       |       |       | -3,181,591 |           |
|                          | Local Match    |     | 412,209  |       |       |       |       |       |       | -412,209   |           |
| Fed. Reimb. Rate: 88.53% |                |     | 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.   |       |       |       |       |       |       | Total:     |           |
| 3993                     | HBP            | CON | -3,181,591   |       |       |       |       |       |       | 3,181,591  |           |
|                          | Local Match    |     | -412,209   |       |       |       |       |       |       | 412,209    |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                                    |       |       |       |       |       |       | Total:     |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       |             |  | Prior | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|-------|
| 3993                     | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                          | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                          | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                          | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON  |       | 3,181,591  |       |       |       |       |       | -3,181,591 |       |
|                          | Local Match |  |       | 412,209    |       |       |       |       |       | -412,209   |       |
| Fed. Reimb. Rate: 88.53% |             | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17.  |       |            |       |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON  |       | -3,181,591 |       |       |       |       |       | 3,181,591  |       |
|                          | Local Match |  |       | -412,209   |       |       |       |       |       | 412,209    |       |
| Fed. Reimb. Rate: 88.53% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                          | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                          | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 3993                     | HBP         | CON  |       | 3,181,591  |       |       |       |       |       | -3,181,591 |       |
|                          | Local Match |  |       | 412,209    |       |       |       |       |       | -412,209   |       |
| Fed. Reimb. Rate: 88.53% |             | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.   |       |            |       |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|--------------------------|-------------|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3993                     | HBP         | CON  |       |       |       |       |       |       |       | 3,181,591 | 3,181,591 |
|                          | Local Match |  |       |       |       |       |       |       |       | 412,209   | 412,209   |
| Fed. Reimb. Rate: 88.53% |             | 10/23/2012 Eric Bost: Keep funds in beyond for line item projects until NEPA is clear.<br>9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project:<br>Not ready to ad within 6 months |       |       |       |       |       |       |       | Total:    | 3,593,800 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST.    Replace 1 lane bridge with 2 lane bridge. (not capacity increasing) 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

| Phase Summary:       | Prior     | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30     | Beyond | Total     |
|----------------------|-----------|-------|-------|-------|--------|-------|-----------|--------|-----------|
| PE                   | 1,371,864 |       |       |       |        |       |           |        | 1,371,864 |
| R/W                  |           |       |       |       | 75,000 |       |           |        | 75,000    |
| CON                  |           |       |       |       |        |       | 2,862,000 |        | 2,862,000 |
| Total                | 1,371,864 |       |       |       | 75,000 |       | 2,862,000 |        | 4,308,864 |
| Fund Source Summary: | Prior     | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30     | Beyond | Total     |
| Fed \$               | 1,214,511 |       |       |       | 75,000 |       | 2,862,000 |        | 4,151,511 |
| Local Match          | 157,353   |       |       |       |        |       |           |        | 157,353   |
| LSSRP Bond           |           |       |       |       |        |       |           |        |           |
| Local AC             |           |       |       |       |        |       |           |        |           |
| Total                | 1,371,864 |       |       |       | 75,000 |       | 2,862,000 |        | 4,308,864 |
| PE Summary:          | Prior     | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30     | Beyond | Total     |
| Fed \$               | 1,214,511 |       |       |       |        |       |           |        | 1,214,511 |
| Local Match          | 157,353   |       |       |       |        |       |           |        | 157,353   |
| LSSRP Bond           |           |       |       |       |        |       |           |        |           |
| Local AC             |           |       |       |       |        |       |           |        |           |
| Total                | 1,371,864 |       |       |       |        |       |           |        | 1,371,864 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|----------|-------|-------|-------|-------|--------|-------|
| 3260                     | HBP         | PE    | 529,906   |       | -529,906 |       |       |       |       |        |       |
|                          | Local Match |       | 68,655  |       | -68,655  |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 6/20/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP. Funds needed for NEPA.  |       |          |       |       |       |       | Total: |       |
| 3260                     | HBP         | PE    | -529,906  |       | 529,906  |       |       |       |       |        |       |
|                          | Local Match |       | -68,655   |       | 68,655   |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |       |          |       |       |       |       | Total: |       |
| 3260                     | HBP         | PE    |   |       |          |       |       |       |       |        |       |
|                          | Local Match |       |   |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |                    |  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|--------------------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3260                     | HBP<br>Local Match | PE   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                    | 8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |       | Total: |         |
| 3260                     | HBP<br>Local Match | PE   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                    | 10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |       | Total: |         |
| 3260                     | HBP<br>Local Match | PE   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                    | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total: |         |
| 3260                     | HBP<br>Local Match | PE   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                    | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |       | Total: |         |
| 3260                     | HBP<br>Local Match | PE   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                    | 10/22/2019 DLA-Admin: Fund line failed to deliver.<br>10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.     |         |       |       |       |       |       |       | Total: |         |
| 3260                     | HBP<br>Local Match | PE   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                    | 10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                           |         |       |       |       |       |       |       | Total: |         |
| 3260                     | HBP<br>Local Match | PE   | 202,022 |       |       |       |       |       |       |        | 202,022 |
| Fed. Reimb. Rate: 88.53% |                    |  | 26,174  |       |       |       |       |       |       |        | 26,174  |
|                          |                    | 9/15/2016 Darlene Wulff: Update according to September 2016 HBP survey   |         |       |       |       |       |       |       | Total: | 228,196 |
| 3260                     | HBP<br>Local Match | PE   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                    | 4/21/2016 Darlene Wulff: 15/16 funding 35% design and NEPA completion 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       |             |    | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|--------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 3260                     | HBP         | PE | -202,022  |       |       |       |       |       |       |        | -202,022 |
|                          | Local Match |    | -26,174   |       |       |       |       |       |       |        | -26,174  |
| Fed. Reimb. Rate: 88.53% |             |    | 4/4/2016 Darlene Wulff: Only funding 35% design and up to NEPA Completion in 15/16  |       |       |       |       |       |       | Total: | -228,196 |
| 3260                     | HBP         | PE | 639,066   |       |       |       |       |       |       |        | 639,066  |
|                          | Local Match |    | 82,798  |       |       |       |       |       |       |        | 82,798   |
| Fed. Reimb. Rate: 88.53% |             |    | 2/5/2016 Darlene Wulff: Updated per 6-A   |       |       |       |       |       |       | Total: | 721,864  |
| 3260                     | HBP         | PE | 88,530  |       |       |       |       |       |       |        | 88,530   |
|                          | Local Match |    | 11,470  |       |       |       |       |       |       |        | 11,470   |
| Fed. Reimb. Rate: 88.53% |             |    | 9/17/2015 Darlene Wulff: Additional PE as requested on September 2015 Survey  |       |       |       |       |       |       | Total: | 100,000  |
| 3260                     | HBP         | PE |   |       |       |       |       |       |       |        |          |
|                          | Local Match |    |   |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |    | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |          |
| 3260                     | HBP         | PE | 113,318   |       |       |       |       |       |       |        | 113,318  |
|                          | Local Match |    | 14,682  |       |       |       |       |       |       |        | 14,682   |
| Fed. Reimb. Rate: 88.53% |             |    | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. As requested in September 2014 Survey, PE funds increased and moved from FFY 13/14 to 14/15.  |       |       |       |       |       |       | Total: | 128,000  |
| 3260                     | HBP         | PE | -416,976  |       |       |       |       |       |       |        | -416,976 |
|                          | Local Match |    | -54,024   |       |       |       |       |       |       |        | -54,024  |
| Fed. Reimb. Rate: 88.53% |             |    | 8/12/2013 Harminder Basi: Funds lapsed on 06/10/2013. Adjust database to match the authorization -\$410 HBP. Remove \$470,590 of CMA from HBP Database. Additional \$200,000 requested in September 2013 Survey.  |       |       |       |       |       |       | Total: | -471,000 |
| 3260                     | HBP         | PE | 177,060   |       |       |       |       |       |       |        | 177,060  |
|                          | Local Match |    | 22,940  |       |       |       |       |       |       |        | 22,940   |
| Fed. Reimb. Rate: 88.53% |             |    | 9/26/2012 Harminder Basi: As requested in September 2012 Survey.  |       |       |       |       |       |       | Total: | 200,000  |
| 3260                     | HBP         | PE | 354,120   |       |       |       |       |       |       |        | 354,120  |
|                          | Local Match |    | 45,880  |       |       |       |       |       |       |        | 45,880   |
| Fed. Reimb. Rate: 88.53% |             |    | 10/20/2009 Michael McCollum: Additional line to show amount authorized for PE   |       |       |       |       |       |       | Total: | 400,000  |
| 3260                     | HBP         | PE | 62,856  |       |       |       |       |       |       |        | 62,856   |
|                          | Local Match |    | 8,144   |       |       |       |       |       |       |        | 8,144    |
| Fed. Reimb. Rate: 88.53% |             |    | 10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.  |       |       |       |       |       |       | Total: | 71,000   |
| 3260                     | HBP         | PE | 196,537   |       |       |       |       |       |       |        | 196,537  |
|                          | Local Match |    | 25,463  |       |       |       |       |       |       |        | 25,463   |
| Fed. Reimb. Rate: 88.53% |             |    |   |       |       |       |       |       |       | Total: | 222,000  |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total  |
| Fed \$              |       |       |       |       | 75,000 |       |       |        | 75,000 |
| Local Match         |       |       |       |       |        |       |       |        |        |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| Total               |       |       |       |       | 75,000 |       |       |        | 75,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-------------|-------|--|---------|---------|---------|---------|-------|-------|--------|-------|
| 3260                      | HBP         | R/W   |  |         |         | -75,000 | 75,000  |       |       |        |       |
|                           | Local Match |       |  |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.                        |         |         |         |         |       |       | Total: |       |
| 3260                      | HBP         | R/W   |  |         |         | 75,000  | -75,000 |       |       |        |       |
|                           | Local Match |       |  |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status. |         |         |         |         |       |       | Total: |       |
| 3260                      | HBP         | R/W   |  |         | -75,000 |         | 75,000  |       |       |        |       |
|                           | Local Match |       |  |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 2/28/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.                |         |         |         |         |       |       | Total: |       |
| 3260                      | HBP         | R/W   |  | -75,000 | 75,000  |         |         |       |       |        |       |
|                           | Local Match |       |  |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/24/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.                        |         |         |         |         |       |       | Total: |       |
| 3260                      | HBP         | R/W   |  | 75,000  | -75,000 |         |         |       |       |        |       |
|                           | Local Match |       |  |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.  |         |         |         |         |       |       | Total: |       |
| 3260                      | HBP         | R/W   | -75,000  |         | 75,000  |         |         |       |       |        |       |
|                           | Local Match |       |  |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                        |         |         |         |         |       |       | Total: |       |
| 3260                      | HBP         | R/W   | 75,000   |         | -75,000 |         |         |       |       |        |       |
|                           | Local Match |       |  |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |         |         |         |         |       |       | Total: |       |

New!

New!

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26  | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|---------------------------|-------------|-----|--|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3260                      | HBP         | R/W | -75,000  |       | 75,000 |       |       |       |       |        |              |
|                           | Local Match |     |  |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |       |        |       |       |       |       |        | Total: _____ |
| 3260                      | HBP         | R/W |  |       |        |       |       |       |       |        |              |
|                           | Local Match |     |  |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/7/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |        |       |       |       |       |        | Total: _____ |
| 3260                      | HBP         | R/W |  |       |        |       |       |       |       |        |              |
|                           | Local Match |     |  |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       |        | Total: _____ |
| 3260                      | HBP         | R/W |  |       |        |       |       |       |       |        |              |
|                           | Local Match |     |  |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       |        | Total: _____ |
| 3260                      | HBP         | R/W |  |       |        |       |       |       |       |        |              |
|                           | Local Match |     |  |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |        | Total: _____ |
| 3260                      | HBP         | R/W |  |       |        |       |       |       |       |        |              |
|                           | Local Match |     |  |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       |        | Total: _____ |
| 3260                      | HBP         | R/W |  |       |        |       |       |       |       |        |              |
|                           | Local Match |     |  |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/22/2019 DLA-Admin: Fund line failed to deliver. 3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.         |       |        |       |       |       |       |        | Total: _____ |
| 3260                      | HBP         | R/W |  |       |        |       |       |       |       |        |              |
|                           | Local Match |     |  |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/16/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                     |       |        |       |       |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency        |             |   | Prior | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|---------------------------|-------------|---|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| 3260                      | HBP         | R/W   |       |       |          |       |       |       |       |        |          |
|                           | Local Match |   |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                          |       |       |          |       |       |       |       | Total: |          |
| 3260                      | HBP         | R/W   |       |       | -100,000 |       |       |       |       |        | -100,000 |
|                           | Local Match |   |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2015 Darlene Wulff:As requested on September 2015 Survey   |       |       |          |       |       |       |       | Total: | -100,000 |
| 3260                      | HBP         | R/W   |       |       |          |       |       |       |       |        |          |
|                           | Local Match |   |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                           |       |       |          |       |       |       |       | Total: |          |
| 3260                      | HBP         | R/W   |       |       |          |       |       |       |       |        |          |
|                           | Local Match |   |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                          |       |       |          |       |       |       |       | Total: |          |
| 3260                      | HBP         | R/W   |       |       |          |       |       |       |       |        |          |
|                           | Local Match |   |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.    |       |       |          |       |       |       |       | Total: |          |
| 3260                      | HBP         | R/W   |       |       |          |       |       |       |       |        |          |
|                           | Local Match |   |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                           |       |       |          |       |       |       |       | Total: |          |
| 3260                      | HBP         | R/W   |       |       |          |       |       |       |       |        |          |
|                           | Local Match |   |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       | Total: |          |
| 3260                      | HBP         | R/W   |       |       |          |       |       |       |       |        |          |
|                           | Local Match |   |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             | 9/26/2012 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |          |       |       |       |       | Total: |          |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency        |             |   | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3260                      | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |       | Total: |         |
| 3260                      | HBP         | R/W   |       | 53,000  |       |       |       |       |       |        | 53,000  |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.  |       |         |       |       |       |       |       | Total: | 53,000  |
| 3260                      | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       |       | Total: |         |
| 3260                      | HBP         | R/W   |       | 122,000 |       |       |       |       |       |        | 122,000 |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |       |         |       |       |       |       |       | Total: | 122,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       |       |       |       |       | 2,862,000 |        | 2,862,000 |
| Local Match  |       |       |       |       |       |       |           |        |           |
| LSSRP Bond   |       |       |       |       |       |       |           |        |           |
| Local AC     |       |       |       |       |       |       |           |        |           |
| Total        |       |       |       |       |       |       | 2,862,000 |        | 2,862,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 24/25 | 25/26 | 26/27 | 27/28      | 28/29      | 29/30     | Beyond     | Total |      |
|---------------------------|-------------|--|-------|-------|-------|-------|------------|------------|-----------|------------|-------|------|
| 3260                      | HBP         | CON  |       |       |       |       |            | -2,862,000 | 2,862,000 |            |       | New! |
|                           | Local Match |  |       |       |       |       |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to 29/30. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |            |            |           | Total:     |       |      |
| 3260                      | HBP         | CON  |       |       |       |       | -2,862,000 | 2,862,000  |           |            |       | New! |
|                           | Local Match |  |       |       |       |       |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |            |            |           | Total:     |       |      |
| 3260                      | HBP         | CON  |       |       |       |       | 2,862,000  |            |           | -2,862,000 |       | New! |
|                           | Local Match |  |       |       |       |       |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2025 HBP Annual Status.   |       |       |       |       |            |            |           | Total:     |       |      |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency        |             |   | Prior | 24/25      | 25/26      | 26/27      | 27/28      | 28/29 | 29/30 | Beyond     | Total |
|---------------------------|-------------|---|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 3260                      | HBP         | CON   |       |            |            |            | -2,862,000 |       |       | 2,862,000  |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |       |       | Total:     | _____ |
| 3260                      | HBP         | CON   |       |            |            | -2,862,000 | 2,862,000  |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     | _____ |
| 3260                      | HBP         | CON   |       |            | -2,862,000 | 2,862,000  |            |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     | _____ |
| 3260                      | HBP         | CON   |       |            | 2,862,000  |            | -2,862,000 |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 25/26. As requested in 2024 HBP Annual Status.  |       |            |            |            |            |       |       | Total:     | _____ |
| 3260                      | HBP         | CON   |       |            |            | -2,862,000 | 2,862,000  |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     | _____ |
| 3260                      | HBP         | CON   |       |            | -2,862,000 | 2,862,000  |            |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     | _____ |
| 3260                      | HBP         | CON   |       | -2,862,000 | 2,862,000  |            |            |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     | _____ |
| 3260                      | HBP         | CON   |       | 2,862,000  |            |            |            |       |       | -2,862,000 |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.  |       |            |            |            |            |       |       | Total:     | _____ |
| 3260                      | HBP         | CON   |       |            | -2,862,000 |            |            |       |       | 2,862,000  |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |       |       | Total:     | _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency        |             |  | Prior | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|---------------------------|-------------|--|-------|------------|------------|-------|-------|-------|-------|------------|-------|
| 3260                      | HBP         | CON  |       | -2,862,000 | 2,862,000  |       |       |       |       |            |       |
|                           | Local Match |  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       | Total:     | _____ |
| 3260                      | HBP         | CON  |       | -2,862,000 | 2,862,000  |       |       |       |       |            |       |
|                           | Local Match |  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       | Total:     | _____ |
| 3260                      | HBP         | CON  |       | 2,862,000  |            |       |       |       |       | -2,862,000 |       |
|                           | Local Match |  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.   |       |            |            |       |       |       |       | Total:     | _____ |
| 3260                      | HBP         | CON  |       |            | -2,862,000 |       |       |       |       | 2,862,000  |       |
|                           | Local Match |  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       | Total:     | _____ |
| 3260                      | HBP         | CON  |       | -2,862,000 | 2,862,000  |       |       |       |       |            |       |
|                           | Local Match |  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       | Total:     | _____ |
| 3260                      | HBP         | CON  |       | -2,862,000 | 2,862,000  |       |       |       |       |            |       |
|                           | Local Match |  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       | Total:     | _____ |
| 3260                      | HBP         | CON  |       |            |            |       |       |       |       |            |       |
|                           | Local Match |  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |            |       |       |       |       | Total:     | _____ |
| 3260                      | HBP         | CON  |       | 2,862,000  |            |       |       |       |       | -2,862,000 |       |
|                           | Local Match |  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Sttus.   |       |            |            |       |       |       |       | Total:     | _____ |
| 3260                      | HBP         | CON  |       | -2,862,000 |            |       |       |       |       | 2,862,000  |       |
|                           | Local Match |  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       | Total:     | _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency        |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total        |
|---------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|--------------|
| 3260                      | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                           | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 3260                      | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                           | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 3260                      | HBP         | CON |  | 2,862,000  |       |       |       |       |       | -2,862,000 |              |
|                           | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.  |            |       |       |       |       |       |            | Total: _____ |
| 3260                      | HBP         | CON |  | -2,862,000 |       |       |       |       |       | 2,862,000  |              |
|                           | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |            | Total: _____ |
| 3260                      | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                           | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |            | Total: _____ |
| 3260                      | HBP         | CON |  | 2,862,000  |       |       |       |       |       | -2,862,000 |              |
|                           | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.   |            |       |       |       |       |       |            | Total: _____ |
| 3260                      | HBP         | CON |  | -2,862,000 |       |       |       |       |       | 2,862,000  |              |
|                           | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |            | Total: _____ |
| 3260                      | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                           | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 3260                      | HBP         | CON |  | 2,862,000  |       |       |       |       |       | -2,862,000 |              |
|                           | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/16/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.   |            |       |       |       |       |       |            | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total   |
|---------------------------|-------------|-----|--|-------|------------|-------|-------|-------|-------|------------|---------|
| 3260                      | HBP         | CON |  |       |            |       |       |       |       | 662,000    | 662,000 |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 2/5/2016 Darlene Wulff: Update per 6-A   |       |            |       |       |       |       | Total:     | 662,000 |
| 3260                      | HBP         | CON |  |       | -2,200,000 |       |       |       |       | 2,200,000  |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  |       |            |       |       |       |       |            |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  |       |            |       |       |       |       |            |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  |       |            |       |       |       |       |            |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  |       | 2,200,000  |       |       |       |       | -2,200,000 |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.   |       |            |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  |       | -2,200,000 |       |       |       |       | 2,200,000  |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  |       |            |       |       |       |       |            |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency        |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total   |
|---------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|---------|
| 3260                      | HBP         | CON |  |            |       |       |       |       |       |            |         |
|                           | Local Match |     |  |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  | 2,200,000  |       |       |       |       |       | -2,200,000 |         |
|                           | Local Match |     |  |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.   |            |       |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  | -2,200,000 |       |       |       |       |       | 2,200,000  |         |
|                           | Local Match |     |  |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |            |       |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  |            |       |       |       |       |       |            |         |
|                           | Local Match |     |  |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  |            |       |       |       |       |       |            |         |
|                           | Local Match |     |  |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  | 2,200,000  |       |       |       |       |       | -1,644,000 | 556,000 |
|                           | Local Match |     |  |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.   |            |       |       |       |       |       | Total:     | 556,000 |
| 3260                      | HBP         | CON |  | -1,644,000 |       |       |       |       |       | 1,644,000  |         |
|                           | Local Match |     |  |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |            |       |       |       |       |       | Total:     |         |
| 3260                      | HBP         | CON |  | 403,000    |       |       |       |       |       |            | 403,000 |
|                           | Local Match |     |  |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.  |            |       |       |       |       |       | Total:     | 403,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency        |     |   | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------------|-----|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3260                      | HBP | CON   | 1,241,000 |       |       |       |       |       |       |        | 1,241,000 |
| Local Match               |     |   |           |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |           |       |       |       |       |       |       | Total: | 1,241,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lincoln      BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Replace existing 2 lane bridge. with a three lane bridge.  
Toll Credits programmed for RW utilizing BIC credit earned.

Fed Proj: BRLS-5089(021)

| Phase Summary:       | Prior     | 24/25   | 25/26   | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|----------------------|-----------|---------|---------|------------|-------|-------|-------|--------|------------|
| PE                   | 1,200,000 | 643,000 |         |            |       |       |       |        | 1,843,000  |
| R/W                  |           |         | 150,000 |            |       |       |       |        | 150,000    |
| CON                  |           |         |         | 10,320,800 |       |       |       |        | 10,320,800 |
| Total                | 1,200,000 | 643,000 | 150,000 | 10,320,800 |       |       |       |        | 12,313,800 |
| Fund Source Summary: | Prior     | 24/25   | 25/26   | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,062,360 | 569,248 | 150,000 | 9,137,004  |       |       |       |        | 10,918,612 |
| Local Match          | 137,640   | 73,752  |         | 1,183,796  |       |       |       |        | 1,395,188  |
| LSSRP Bond           |           |         |         |            |       |       |       |        |            |
| Local AC             |           |         |         |            |       |       |       |        |            |
| Total                | 1,200,000 | 643,000 | 150,000 | 10,320,800 |       |       |       |        | 12,313,800 |
| PE Summary:          | Prior     | 24/25   | 25/26   | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,062,360 | 569,248 |         |            |       |       |       |        | 1,631,608  |
| Local Match          | 137,640   | 73,752  |         |            |       |       |       |        | 211,392    |
| LSSRP Bond           |           |         |         |            |       |       |       |        |            |
| Local AC             |           |         |         |            |       |       |       |        |            |
| Total                | 1,200,000 | 643,000 |         |            |       |       |       |        | 1,843,000  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|---|-------------|-------|-------|----------|----------|-------|-------|-------|-------|--------|--------------|
| 4006  | HBP         | PE    |       | 569,248  | -569,248 |       |       |       |       |        |              |
|   | Local Match |       |       | 73,752   | -73,752  |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      2/19/2025 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.          |             |       |       |          |          |       |       |       |       |        | Total: _____ |
| 4006  | HBP         | PE    |       | -569,248 | 569,248  |       |       |       |       |        |              |
|   | Local Match |       |       | -73,752  | 73,752   |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      9/24/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.                       |             |       |       |          |          |       |       |       |       |        | Total: _____ |
| 4006  | HBP         | PE    |       | 569,248  | -569,248 |       |       |       |       |        |              |
|   | Local Match |       |       | 73,752   | -73,752  |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      9/4/2024 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status. |             |       |       |          |          |       |       |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency       |             |    | Prior  | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|----|--|----------|----------|-------|-------|-------|-------|--------|---------|
| 4006                     | HBP         | PE | -569,248   |          | 569,248  |       |       |       |       |        |         |
|                          | Local Match |    | -73,752  |          | 73,752   |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/4/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |          |          |       |       |       |       | Total: |         |
| 4006                     | HBP         | PE | 569,248  |          | -569,248 |       |       |       |       |        |         |
|                          | Local Match |    | 73,752   |          | -73,752  |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.   |          |          |       |       |       |       | Total: |         |
| 4006                     | HBP         | PE |  | -569,248 | 569,248  |       |       |       |       |        |         |
|                          | Local Match |    |  | -73,752  | 73,752   |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.  |          |          |       |       |       |       | Total: |         |
| 4006                     | HBP         | PE | -569,248   | 569,248  |          |       |       |       |       |        |         |
|                          | Local Match |    | -73,752  | 73,752   |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |          |       |       |       |       | Total: |         |
| 4006                     | HBP         | PE |  |          |          |       |       |       |       |        |         |
|                          | Local Match |    |  |          |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                     |          |          |       |       |       |       | Total: |         |
| 4006                     | HBP         | PE |  |          |          |       |       |       |       |        |         |
|                          | Local Match |    |  |          |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |          |          |       |       |       |       | Total: |         |
| 4006                     | HBP         | PE |  |          |          |       |       |       |       |        |         |
|                          | Local Match |    |  |          |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 9/17/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total: |         |
| 4006                     | HBP         | PE | 91,186   |          |          |       |       |       |       |        | 91,186  |
|                          | Local Match |    | 11,814   |          |          |       |       |       |       |        | 11,814  |
| Fed. Reimb. Rate: 88.53% |             |    | 8/10/2020 Bobby Zezoff: Approved revised LAPG 6-D.   |          |          |       |       |       |       | Total: | 103,000 |
| 4006                     | HBP         | PE |  |          |          |       |       |       |       |        |         |
|                          | Local Match |    |  |          |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |          |          |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency       |             |    | Prior   | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|--------------------------|-------------|----|---|-----------|-------|-------|-------|-------|-------|--------|--------------|
| 4006                     | HBP         | PE |   |           |       |       |       |       |       |        |              |
|                          | Local Match |    |   |           |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |    | 9/25/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       |        | Total: _____ |
| 4006                     | HBP         | PE |   | 478,062   |       |       |       |       |       |        | 478,062      |
|                          | Local Match |    |   | 61,938    |       |       |       |       |       |        | 61,938       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/16/2018 DLA-Admin: Fund line failed to deliver. 9/30/2016 Harminder Basi: As requested with September 2016 Survey.   |           |       |       |       |       |       |        | Total: _____ |
| 4006                     | HBP         | PE |   | 1,062,360 |       |       |       |       |       |        | 1,062,360    |
|                          | Local Match |    |   | 137,640   |       |       |       |       |       |        | 137,640      |
| Fed. Reimb. Rate: 88.53% |             |    | 10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months  |           |       |       |       |       |       |        | Total: _____ |
|                          |             |    |   |           |       |       |       |       |       |        | 1,200,000    |

| R/W Summary: | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       |       | 150,000 |       |       |       |       |        | 150,000 |
| Local Match  |       |       |         |       |       |       |       |        |         |
| LSSRP Bond   |       |       |         |       |       |       |       |        |         |
| Local AC     |       |       |         |       |       |       |       |        |         |
| Total        |       |       | 150,000 |       |       |       |       |        | 150,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25    | 25/26    | 26/27 | 27/28    | 28/29 | 29/30 | Beyond | Total        |
|---------------------------|-------------|-------|--|----------|----------|-------|----------|-------|-------|--------|--------------|
| 4006                      | HBP         | R/W   |  |          | 150,000  |       | -150,000 |       |       |        |              |
|                           | Local Match |       |  |          |          |       |          |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |       | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 25/26. As requested in 2025 HBP Annual Status. |          |          |       |          |       |       |        | Total: _____ |
| 4006                      | HBP         | R/W   |  |          | -150,000 |       | 150,000  |       |       |        |              |
|                           | Local Match |       |  |          |          |       |          |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |       | 2/28/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.                |          |          |       |          |       |       |        | Total: _____ |
| 4006                      | HBP         | R/W   |  | -150,000 | 150,000  |       |          |       |       |        |              |
|                           | Local Match |       |  |          |          |       |          |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |       | 9/24/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.                        |          |          |       |          |       |       |        | Total: _____ |
| 4006                      | HBP         | R/W   |  | 150,000  | -150,000 |       |          |       |       |        |              |
|                           | Local Match |       |  |          |          |       |          |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |       | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.  |          |          |       |          |       |       |        | Total: _____ |

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## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Placer

| Responsible Agency        |             |     | Prior  | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|---------------------------|-------------|-----|--|----------|----------|-------|-------|-------|-------|--------|----------|
| 4006                      | HBP         | R/W |  |          | 150,000  |       |       |       |       |        | 150,000  |
|                           | Local Match |     |  |          |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             |     | 10/4/2023 DLA-Admin: Revised fund line to adjust reimbursement rate to 100% utilizing BIC credit earned for match.   |          |          |       |       |       |       | Total: | 150,000  |
| 4006                      | HBP         | R/W |  |          | -132,795 |       |       |       |       |        | -132,795 |
|                           | Local Match |     |  |          | -17,205  |       |       |       |       |        | -17,205  |
| Fed. Reimb. Rate: 88.53%  |             |     | 10/4/2023 DLA-Admin: Revised fund line to adjust reimbursement rate to 100% utilizing BIC credit earned for match.   |          |          |       |       |       |       | Total: | -150,000 |
| 4006                      | HBP         | R/W |  | -132,795 | 132,795  |       |       |       |       |        |          |
|                           | Local Match |     |  | -17,205  | 17,205   |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%  |             |     | 9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |          |          |       |       |       |       | Total: |          |
| 4006                      | HBP         | R/W |  | 132,795  | -132,795 |       |       |       |       |        |          |
|                           | Local Match |     |  | 17,205   | -17,205  |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%  |             |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.   |          |          |       |       |       |       | Total: |          |
| 4006                      | HBP         | R/W |  | -132,795 | 132,795  |       |       |       |       |        |          |
|                           | Local Match |     |  | -17,205  | 17,205   |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%  |             |     | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |          |          |       |       |       |       | Total: |          |
| 4006                      | HBP         | R/W |  |          |          |       |       |       |       |        |          |
|                           | Local Match |     |  |          |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%  |             |     | 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total: |          |
| 4006                      | HBP         | R/W |  |          |          |       |       |       |       |        |          |
|                           | Local Match |     |  |          |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%  |             |     | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |          |          |       |       |       |       | Total: |          |
| 4006                      | HBP         | R/W |  | -362,973 |          |       |       |       |       |        | -362,973 |
|                           | Local Match |     |  | -47,027  |          |       |       |       |       |        | -47,027  |
| Fed. Reimb. Rate: 88.53%  |             |     | 9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.  |          |          |       |       |       |       | Total: | -410,000 |
| 4006                      | HBP         | R/W |  |          |          |       |       |       |       |        |          |
|                           | Local Match |     |  |          |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%  |             |     | 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total: |          |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Placer

| Responsible Agency       |             |     | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 4006                     | HBP         | R/W | 451,503   |       |       |       |       |       |       |        | 451,503 |
|                          | Local Match |     | 58,497  |       |       |       |       |       |       |        | 58,497  |
| Fed. Reimb. Rate: 88.53% |             |     | 9/30/2016 Harminder Basi: As requested with September 2016 Survey.  |       |       |       |       |       |       | Total: | 510,000 |
| 4006                     | HBP         | R/W |   |       |       |       |       |       |       |        |         |
|                          | Local Match |     |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.     |       |       |       |       |       |       | Total: |         |
| 4006                     | HBP         | R/W |   |       |       |       |       |       |       |        |         |
|                          | Local Match |     |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 4006                     | HBP         | R/W | 44,265  |       |       |       |       |       |       |        | 44,265  |
|                          | Local Match |     | 5,735   |       |       |       |       |       |       |        | 5,735   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY.  |       |       |       |       |       |       | Total: | 50,000  |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------|-------|-------|-------|------------|-------|-------|-------|--------|------------|
| Fed \$       |       |       |       | 9,137,004  |       |       |       |        | 9,137,004  |
| Local Match  |       |       |       | 1,183,796  |       |       |       |        | 1,183,796  |
| LSSRP Bond   |       |       |       |            |       |       |       |        |            |
| Local AC     |       |       |       |            |       |       |       |        |            |
| Total        |       |       |       | 10,320,800 |       |       |       |        | 10,320,800 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26      | 26/27      | 27/28      | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|------------|------------|------------|-------|-------|--------|-------|
| 4006                     | HBP         | CON   |  |       |            | 9,137,004  | -9,137,004 |       |       |        |       |
|                          | Local Match |       |  |       |            | 1,183,796  | -1,183,796 |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.  |       |            |            |            |       |       | Total: |       |
| 4006                     | HBP         | CON   |  |       |            | -9,137,004 | 9,137,004  |       |       |        |       |
|                          | Local Match |       |  |       |            | -1,183,796 | 1,183,796  |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       | Total: |       |
| 4006                     | HBP         | CON   |  |       | -9,137,004 | 9,137,004  |            |       |       |        |       |
|                          | Local Match |       |  |       | -1,183,796 | 1,183,796  |            |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |       |       | Total: |       |

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## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Placer

| Responsible Agency       |             |     | Prior   | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|-----|---|------------|------------|-------|-------|-------|-------|------------|-------|
| 4006                     | HBP         | CON |   | -9,137,004 | 9,137,004  |       |       |       |       |            |       |
|                          | Local Match |     |   | -1,183,796 | 1,183,796  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status.  |            |            |       |       |       |       | Total:     |       |
| 4006                     | HBP         | CON |   | 9,137,004  |            |       |       |       |       | -9,137,004 |       |
|                          | Local Match |     |   | 1,183,796  |            |       |       |       |       | -1,183,796 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.  |            |            |       |       |       |       | Total:     |       |
| 4006                     | HBP         | CON |   |            | -9,137,004 |       |       |       |       | 9,137,004  |       |
|                          | Local Match |     |   |            | -1,183,796 |       |       |       |       | 1,183,796  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |            |       |       |       |       | Total:     |       |
| 4006                     | HBP         | CON |   | -9,137,004 | 9,137,004  |       |       |       |       |            |       |
|                          | Local Match |     |   | -1,183,796 | 1,183,796  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |       |
| 4006                     | HBP         | CON |   | 9,137,004  |            |       |       |       |       | -9,137,004 |       |
|                          | Local Match |     |   | 1,183,796  |            |       |       |       |       | -1,183,796 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |            |            |       |       |       |       | Total:     |       |
| 4006                     | HBP         | CON |   |            | -9,137,004 |       |       |       |       | 9,137,004  |       |
|                          | Local Match |     |   |            | -1,183,796 |       |       |       |       | 1,183,796  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |       |       |       |       | Total:     |       |
| 4006                     | HBP         | CON |   | -9,137,004 | 9,137,004  |       |       |       |       |            |       |
|                          | Local Match |     |   | -1,183,796 | 1,183,796  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |       |
| 4006                     | HBP         | CON |   | -9,137,004 | 9,137,004  |       |       |       |       |            |       |
|                          | Local Match |     |   | -1,183,796 | 1,183,796  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |       |
| 4006                     | HBP         | CON |   | 9,137,004  |            |       |       |       |       | -9,137,004 |       |
|                          | Local Match |     |   | 1,183,796  |            |       |       |       |       | -1,183,796 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |            |            |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total      |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|-------------|------------|
| 4006                     | HBP         | CON | -9,137,004   |       |       |       |       |       |       | 9,137,004   |            |
|                          | Local Match |     | -1,183,796   |       |       |       |       |       |       | 1,183,796   |            |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:      |            |
| 4006                     | HBP         | CON |  |       |       |       |       |       |       |             |            |
|                          | Local Match |     |  |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:      |            |
| 4006                     | HBP         | CON | 9,137,004  |       |       |       |       |       |       | -9,137,004  |            |
|                          | Local Match |     | 1,183,796  |       |       |       |       |       |       | -1,183,796  |            |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.  |       |       |       |       |       |       | Total:      |            |
| 4006                     | HBP         | CON |  |       |       |       |       |       |       | -1,160,097  | -1,160,097 |
|                          | Local Match |     |  |       |       |       |       |       |       | -150,303    | -150,303   |
| Fed. Reimb. Rate: 88.53% |             |     | 8/10/2020 Bobby Zezoff: Approved revised LAPG 6-D.   |       |       |       |       |       |       | Total:      | -1,310,400 |
| 4006                     | HBP         | CON | -10,297,101  |       |       |       |       |       |       | 10,297,101  |            |
|                          | Local Match |     | -1,334,099   |       |       |       |       |       |       | 1,334,099   |            |
| Fed. Reimb. Rate: 88.53% |             |     | 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:      |            |
| 4006                     | HBP         | CON |  |       |       |       |       |       |       |             |            |
|                          | Local Match |     |  |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:      |            |
| 4006                     | HBP         | CON |  |       |       |       |       |       |       |             |            |
|                          | Local Match |     |  |       |       |       |       |       |       |             |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:      |            |
| 4006                     | HBP         | CON | 10,297,101   |       |       |       |       |       |       | -10,297,101 |            |
|                          | Local Match |     | 1,334,099  |       |       |       |       |       |       | -1,334,099  |            |
| Fed. Reimb. Rate: 88.53% |             |     | 9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.  |       |       |       |       |       |       | Total:      |            |
| 4006                     | HBP         | CON | -10,297,101  |       |       |       |       |       |       | 10,297,101  |            |
|                          | Local Match |     | -1,334,099   |       |       |       |       |       |       | 1,334,099   |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:      |            |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency       |             |     | Prior  | 24/25       | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total     |
|--------------------------|-------------|-----|--|-------------|-------|-------|-------|-------|-------|-------------|-----------|
| 4006                     | HBP         | CON |  |             |       |       |       |       |       |             |           |
|                          | Local Match |     |  |             |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       | Total:      |           |
| 4006                     | HBP         | CON |  |             |       |       |       |       |       |             |           |
|                          | Local Match |     |  |             |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       | Total:      |           |
| 4006                     | HBP         | CON |  | 10,297,101  |       |       |       |       |       | -10,775,872 | -478,770  |
|                          | Local Match |     |  | 1,334,099   |       |       |       |       |       | -1,396,128  | -62,030   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2018 Harminder Basi: As requested by agency in September 2018 Survey.   |             |       |       |       |       |       | Total:      | -540,800  |
| 4006                     | HBP         | CON |  | -10,775,872 |       |       |       |       |       | 10,775,872  |           |
|                          | Local Match |     |  | -1,396,128  |       |       |       |       |       | 1,396,128   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       | Total:      |           |
| 4006                     | HBP         | CON |  |             |       |       |       |       |       |             |           |
|                          | Local Match |     |  |             |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       | Total:      |           |
| 4006                     | HBP         | CON |  | 10,775,872  |       |       |       |       |       | -6,049,255  | 4,726,617 |
|                          | Local Match |     |  | 1,396,128   |       |       |       |       |       | -783,745    | 612,383   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/30/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.  |             |       |       |       |       |       | Total:      | 5,339,000 |
| 4006                     | HBP         | CON |  | -6,049,255  |       |       |       |       |       | 6,049,255   |           |
|                          | Local Match |     |  | -783,745    |       |       |       |       |       | 783,745     |           |
| Fed. Reimb. Rate: 88.53% |             |     | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |       |       |       | Total:      |           |
| 4006                     | HBP         | CON |  |             |       |       |       |       |       |             |           |
|                          | Local Match |     |  |             |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       | Total:      |           |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Placer

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total        |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|--------------|
| 4006                     | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                          | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 4006                     | HBP         | CON |  | 6,049,255  |       |       |       |       |       | -6,049,255 |              |
|                          | Local Match |     |  | 783,745    |       |       |       |       |       | -783,745   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.   |            |       |       |       |       |       |            | Total: _____ |
| 4006                     | HBP         | CON |  | -6,049,255 |       |       |       |       |       | 6,049,255  |              |
|                          | Local Match |     |  | -783,745   |       |       |       |       |       | 783,745    |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |            | Total: _____ |
| 4006                     | HBP         | CON |  | 6,049,255  |       |       |       |       |       | -6,093,520 | -44,265      |
|                          | Local Match |     |  | 783,745    |       |       |       |       |       | -789,480   | -5,735       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |            |       |       |       |       |       |            | Total: _____ |
|                          |             |     |  |            |       |       |       |       |       |            | -50,000      |
| 4006                     | HBP         | CON |  |            |       |       |       |       |       | 6,093,520  | 6,093,520    |
|                          | Local Match |     |  |            |       |       |       |       |       | 789,480    | 789,480      |
| Fed. Reimb. Rate: 88.53% |             |     | 10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months   |            |       |       |       |       |       |            | Total: _____ |
|                          |             |     |  |            |       |       |       |       |       |            | 6,883,000    |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Placer

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON. High Cost Project Agreement required.

Fed Proj: BRLO-5919(099)

| Phase Summary:       | Prior     | 24/25      | 25/26       | 26/27       | 27/28      | 28/29 | 29/30 | Beyond | Total      |
|----------------------|-----------|------------|-------------|-------------|------------|-------|-------|--------|------------|
| PE                   | 5,500,000 |            | 3,000,000   |             |            |       |       |        | 8,500,000  |
| R/W                  |           | 300,000    |             |             |            |       |       |        | 300,000    |
| CON                  |           | 68,547,000 |             |             |            |       |       |        | 68,547,000 |
| Total                | 5,500,000 | 68,847,000 | 3,000,000   |             |            |       |       |        | 77,347,000 |
| Fund Source Summary: | Prior     | 24/25      | 25/26       | 26/27       | 27/28      | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 5,500,000 | 21,798,032 | 23,000,000  | 20,000,000  | 7,048,968  |       |       |        | 77,347,000 |
| Local Match          |           |            |             |             |            |       |       |        |            |
| LSSRP Bond           |           |            |             |             |            |       |       |        |            |
| Local AC             |           | 47,048,968 | -20,000,000 | -20,000,000 | -7,048,968 |       |       |        |            |
| Total                | 5,500,000 | 68,847,000 | 3,000,000   |             |            |       |       |        | 77,347,000 |
| PE Summary:          | Prior     | 24/25      | 25/26       | 26/27       | 27/28      | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 5,500,000 |            | 3,000,000   |             |            |       |       |        | 8,500,000  |
| Local Match          |           |            |             |             |            |       |       |        |            |
| LSSRP Bond           |           |            |             |             |            |       |       |        |            |
| Local AC             |           |            |             |             |            |       |       |        |            |
| Total                | 5,500,000 |            | 3,000,000   |             |            |       |       |        | 8,500,000  |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25 | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------------|-------------|-------|--|-------|------------|-------|-------|-------|-------|--------|-----------|
| 3775                      | HBP         | PE    |  |       | 1,887,000  |       |       |       |       |        | 1,887,000 |
|                           | Local Match |       |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |       | 3/20/2025 DLA-Admin: PE funds revised to reflect LAPG 6-D dated 2/25/25.   |       |            |       |       |       |       | Total: | 1,887,000 |
| 3775                      | HBP         | PE    | -1,113,000   |       | 1,113,000  |       |       |       |       |        |           |
|                           | Local Match |       |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/4/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                        |       |            |       |       |       |       | Total: |           |
| 3775                      | HBP         | PE    | 4,355,500  |       | -4,355,500 |       |       |       |       |        |           |
|                           | Local Match |       |  |       |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |       |            |       |       |       |       | Total: |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency        |                |   | Prior      | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------------|----------------|---|------------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 3775                      | HBP            | PE  | -4,355,500 |       | 4,355,500 |       |       |       |       |        |           |
|                           | Local Match    |   |            |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |            |       |           |       |       |       |       | Total: |           |
| 3775                      | HBP            | PE  |            |       |           |       |       |       |       |        |           |
|                           | Local Match    |   |            |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                | 10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                      |            |       |           |       |       |       |       | Total: |           |
| 3775                      | HBP            | PE  |            |       |           |       |       |       |       |        |           |
|                           | Local Match    |   |            |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                | 9/20/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |       |           |       |       |       |       | Total: |           |
| 3775                      | Local AC (HBP) | PE  |            |       |           |       |       |       |       |        |           |
|                           | Local Match    |   |            |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                | 8/23/2021 DLA-Admin: Remove AC from PE phase. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |            |       |           |       |       |       |       | Total: |           |
| 3775                      | Local AC (HBP) | PE  |            |       |           |       |       |       |       |        |           |
|                           | Local Match    |   |            |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds AC. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |            |       |           |       |       |       |       | Total: |           |
| 3775                      | HBP            | PE  |            |       |           |       |       |       |       |        |           |
|                           | Local Match    |   |            |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. AC programmed 21/22. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |       |           |       |       |       |       | Total: |           |
| 3775                      | HBP            | PE  | 1,513,000  |       |           |       |       |       |       |        | 1,513,000 |
|                           | Local Match    |   |            |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. PE cost increase. As requested in September 2019 Survey.   |            |       |           |       |       |       |       | Total: | 1,513,000 |
| 3775                      | HBP            | PE  |            |       |           |       |       |       |       |        |           |
|                           | Local Match    |   |            |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |            |       |           |       |       |       |       | Total: |           |
| 3775                      | HBP            | PE  | 2,842,500  |       |           |       |       |       |       |        | 2,842,500 |
|                           | Local Match    |   |            |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                | 10/3/2018 Harminder Basi: As requested in September 2018 Survey.  |            |       |           |       |       |       |       | Total: | 2,842,500 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Placer

| Responsible Agency  |           |   | Prior     | 24/25   | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---|-----------|---|-----------|---------|----------|-------|-------|-------|-------|--------|-----------|
| 3775  | HBP       | PE  | 89,900    |         |          |       |       |       |       |        | 89,900    |
| Local Match   |           |   |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%   |           | 5/13/2014 Darlene Wulff: As requested in 6A   |           |         |          |       |       |       |       | Total: | 89,900    |
| 3775  | HBP       | PE  | 1,092,600 |         |          |       |       |       |       |        | 1,092,600 |
| Local Match   |           |   |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%   |           | 10/8/2013 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.  |           |         |          |       |       |       |       | Total: | 1,092,600 |
| 3775  | HBP       | PE  |           |         |          |       |       |       |       |        |           |
| Local Match   |           |   |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%   |           | 6/6/2011 Harminster Basi: Adjusting funding schedule per RFA. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |           |         |          |       |       |       |       | Total: |           |
| 3775  | HBP       | PE  | 1,075,000 |         |          |       |       |       |       |        | 1,075,000 |
| Local Match   |           |   |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%   |           | 6/6/2011 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.   |           |         |          |       |       |       |       | Total: | 1,075,000 |
| <div><div>R/W Summary:</div><div><div>Prior</div><div>24/25</div><div>25/26</div><div>26/27</div><div>27/28</div><div>28/29</div><div>29/30</div><div>Beyond</div><div>Total</div></div><div><div>Fed \$</div><div></div><div>300,000</div><div></div><div></div><div></div><div></div><div></div><div></div><div>300,000</div></div><div><div>Local Match</div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div><div><div>LSSRP Bond</div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div><div><div>Local AC</div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div><div><div>Total</div><div></div><div>300,000</div><div></div><div></div><div></div><div></div><div></div><div></div><div>300,000</div></div></div> |           |   |           |         |          |       |       |       |       |        |           |
| Phase Funding Details:  |           |   |           |         |          |       |       |       |       |        |           |
| Proj id   | Funds Src | Phase   | Prior     | 24/25   | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| 3775  | HBP       | R/W   |           | 300,000 | -300,000 |       |       |       |       |        |           |
| Local Match   |           |   |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%   |           | 10/2/2024 DLA-Admin: RW funds moved from FFY 25/26 to FFY 24/25.  |           |         |          |       |       |       |       | Total: |           |
| 3775  | HBP       | R/W   | -300,000  |         | 300,000  |       |       |       |       |        |           |
| Local Match   |           |   |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%   |           | 10/4/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |           |         |          |       |       |       |       | Total: |           |
| 3775  | HBP       | R/W   | 300,000   |         | -300,000 |       |       |       |       |        |           |
| Local Match   |           |   |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%   |           | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.  |           |         |          |       |       |       |       | Total: |           |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Placer

| Responsible Agency        |             |  | Prior    | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|--|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3775                      | HBP         | R/W  | -300,000 |       | 300,000 |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |          |       |         |       |       |       |       | Total: |         |
| 3775                      | HBP         | R/W  |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                       |          |       |         |       |       |       |       | Total: |         |
| 3775                      | HBP         | R/W  |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |          |       |         |       |       |       |       | Total: |         |
| 3775                      | HBP         | R/W  | 200,000  |       |         |       |       |       |       |        | 200,000 |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. R/W cost increase. As requested in September 2019 Survey.   |          |       |         |       |       |       |       | Total: | 200,000 |
| 3775                      | HBP         | R/W  |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |          |       |         |       |       |       |       | Total: |         |
| 3775                      | HBP         | R/W  |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |          |       |         |       |       |       |       | Total: |         |
| 3775                      | HBP         | R/W  |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                        |          |       |         |       |       |       |       | Total: |         |
| 3775                      | HBP         | R/W  |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |          |       |         |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Placer

| Responsible Agency   |                |   | Prior       | 24/25       | 25/26      | 26/27 | 27/28      | 28/29  | 29/30      | Beyond   | Total   |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
|--|----------------|---|-------------|-------------|------------|-------|------------|--------|------------|----------|---------|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--|------------|------------|------------|-----------|--|--|--|------------|-------------|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|--|--|----------|--|------------|-------------|-------------|------------|--|--|--|--|-------|--|------------|--|--|--|--|--|--|------------|
| 3775   | HBP            | R/W   | 100,000     |             |            |       |            |        |            | -100,000 |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
|  | Local Match    |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Fed. Reimb. Rate: 100.00%  |                | 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.    |             |             |            |       |            |        |            | Total:   |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| 3775   | HBP            | R/W   | -100,000    |             |            |       |            |        |            | 100,000  |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
|  | Local Match    |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Fed. Reimb. Rate: 100.00%  |                | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.    |             |             |            |       |            |        |            | Total:   |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| 3775   | HBP            | R/W   | 100,000     |             |            |       |            |        |            |          | 100,000 |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
|  | Local Match    |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Fed. Reimb. Rate: 100.00%  |                | 11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/9/2010 Michael McCollum: New Project - Program funds for R/W. |             |             |            |       |            |        |            | Total:   | 100,000 |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| <table><tr><td>CON Summary:</td><td>Prior</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>28/29</td><td>29/30</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td>21,498,032</td><td>20,000,000</td><td>20,000,000</td><td>7,048,968</td><td></td><td></td><td></td><td>68,547,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td>47,048,968</td><td>-20,000,000</td><td>-20,000,000</td><td>-7,048,968</td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td>68,547,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td>68,547,000</td></tr></table> |                |   |             |             |            |       |            |        |            |          |         | CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | Fed \$ |  | 21,498,032 | 20,000,000 | 20,000,000 | 7,048,968 |  |  |  | 68,547,000 | Local Match |  |  |  |  |  |  |  |  |  | LSSRP Bond |  |  |  |  |  |  |  |  |  | Local AC |  | 47,048,968 | -20,000,000 | -20,000,000 | -7,048,968 |  |  |  |  | Total |  | 68,547,000 |  |  |  |  |  |  | 68,547,000 |
| CON Summary:   | Prior          | 24/25   | 25/26       | 26/27       | 27/28      | 28/29 | 29/30      | Beyond | Total      |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Fed \$   |                | 21,498,032  | 20,000,000  | 20,000,000  | 7,048,968  |       |            |        | 68,547,000 |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Local Match  |                |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| LSSRP Bond   |                |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Local AC   |                | 47,048,968  | -20,000,000 | -20,000,000 | -7,048,968 |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Total  |                | 68,547,000  |             |             |            |       |            |        | 68,547,000 |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Phase Funding Details:   |                |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Proj id  | Funds Src      | Phase   | Prior       | 24/25       | 25/26      | 26/27 | 27/28      | 28/29  | 29/30      | Beyond   | Total   |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| 3775   | Local AC (HBP) | CON   |             | -1,498,032  |            |       | 1,498,032  |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
|  | Local Match    |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Fed. Reimb. Rate: 100.00%  |                | 8/21/2025 Andy Chou: CON AC conversion advanced from FFY 27/28 yo FFY 24/25.  |             |             |            |       |            |        |            | Total:   |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| 3775   | HBP            | CON   |             | 1,498,032   |            |       | -1,498,032 |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
|  | Local Match    |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Fed. Reimb. Rate: 100.00%  |                | 8/21/2025 Andy Chou: CON AC conversion advanced from FFY 27/28 to FFY 24/25.  |             |             |            |       |            |        |            | Total:   |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| 3775   | HBP            | CON   |             |             |            |       | 547,000    |        |            |          | 547,000 |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
|  | Local Match    |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Fed. Reimb. Rate: 100.00%  |                | 3/19/2025 DLA-Admin: CON funds revised to reflect LAPG 6-D dated 2/25/25.   |             |             |            |       |            |        |            | Total:   | 547,000 |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| 3775   | Local AC (HBP) | CON   |             | 547,000     |            |       | -547,000   |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
|  | Local Match    |   |             |             |            |       |            |        |            |          |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |
| Fed. Reimb. Rate: 100.00%  |                | 3/19/2025 DLA-Admin: CON funds revised to reflect LAPG 6-D dated 2/25/25.   |             |             |            |       |            |        |            | Total:   |         |              |       |       |       |       |       |       |       |        |       |        |  |            |            |            |           |  |  |  |            |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |            |             |             |            |  |  |  |  |       |  |            |  |  |  |  |  |  |            |

New!

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## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency        |                |     | Prior  | 24/25       | 25/26       | 26/27       | 27/28      | 28/29 | 29/30 | Beyond      | Total      |
|---------------------------|----------------|-----|--|-------------|-------------|-------------|------------|-------|-------|-------------|------------|
| 3775                      | Local AC (HBP) | CON |  | 48,000,000  | -20,000,000 | -20,000,000 | -8,000,000 |       |       |             |            |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 9/25/2024 DLA-Admin: CON AC added to reflect High Cost programming per LAPG Chapter 6.   |             |             |             |            |       |       | Total:      |            |
| 3775                      | HBP            | CON |  | -17,738,000 | 20,000,000  | 20,000,000  | 8,000,000  |       |       |             | 30,262,000 |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 9/25/2024 DLA-Admin: CON funds revised to reflect High Cost programming per LAPG Chapter 6.  |             |             |             |            |       |       | Total:      | 30,262,000 |
| 3775                      | HBP            | CON |  | 37,738,000  |             |             |            |       |       | -37,738,000 |            |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2024 HBP Annual Status.              |             |             |             |            |       |       | Total:      |            |
| 3775                      | HBP            | CON |  | -20,000,000 | -17,738,000 |             |            |       |       | 37,738,000  |            |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 10/4/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Subject to High Cost Policy: Needs funding agreement.  |             |             |             |            |       |       | Total:      |            |
| 3775                      | HBP            | CON |  | 20,000,000  | 17,738,000  |             |            |       |       | -37,738,000 |            |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.             |             |             |             |            |       |       | Total:      |            |
| 3775                      | HBP            | CON |  |             | -37,738,000 |             |            |       |       | 37,738,000  |            |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 10/7/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Subject to High Cost Policy: Needs funding agreement.  |             |             |             |            |       |       | Total:      |            |
| 3775                      | HBP            | CON |  |             | 37,738,000  |             |            |       |       | -37,738,000 |            |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.                 |             |             |             |            |       |       | Total:      |            |
| 3775                      | HBP            | CON |  | -37,738,000 |             |             |            |       |       | 37,738,000  |            |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 10/12/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Subject to High Cost Policy: Needs funding agreement. |             |             |             |            |       |       | Total:      |            |
| 3775                      | HBP            | CON |  | 37,738,000  |             |             |            |       |       | -37,738,000 |            |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 9/20/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.              |             |             |             |            |       |       | Total:      |            |
| 3775                      | HBP            | CON |  |             |             |             |            |       |       | 19,000,000  | 19,000,000 |
|                           | Local Match    |     |  |             |             |             |            |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |                |     | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON cost increase. As requested in September 2019 Survey.                                       |             |             |             |            |       |       | Total:      | 19,000,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency        |             |     | Prior   | 24/25       | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total     |
|---------------------------|-------------|-----|---|-------------|-------|-------|-------|-------|-------|-------------|-----------|
| 3775                      | HBP         | CON |   |             |       |       |       |       |       | 6,096,100   | 6,096,100 |
|                           | Local Match |     |   |             |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/3/2018 Harminder Basi: As requested in September 2018 Survey.  |             |       |       |       |       |       | Total:      | 6,096,100 |
| 3775                      | HBP         | CON |   | -12,641,900 |       |       |       |       |       | 12,641,900  |           |
|                           | Local Match |     |   |             |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |       | Total:      |           |
| 3775                      | HBP         | CON |   | 12,641,900  |       |       |       |       |       | -12,641,900 |           |
|                           | Local Match |     |   |             |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.   |             |       |       |       |       |       | Total:      |           |
| 3775                      | HBP         | CON |   |             |       |       |       |       |       | 6,621,900   | 6,621,900 |
|                           | Local Match |     |   |             |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/8/2013 Harminder Basi: As requested with September 2013 Survey.  |             |       |       |       |       |       | Total:      | 6,621,900 |
| 3775                      | HBP         | CON |   |             |       |       |       |       |       | 6,020,000   | 6,020,000 |
|                           | Local Match |     |   |             |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             |     | 11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/9/2010 Michael McCollum: New Project - Program funds for Construction.  |             |       |       |       |       |       | Total:      | 6,020,000 |

# 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0060, AUBURN-FRSTHILL RD OVER N FK AMERICAN RIVER, EAST OF I-80. Standalone Bridge Preventive Maintenance.

Fed Proj: BPMPL-5919(164)

| Phase Summary:       | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total      |
|----------------------|-----------|-----------|-------|-------|-------|-------|-------|-----------|------------|
| PE                   | 1,504,000 | 8,072,000 |       |       |       |       |       |           | 9,576,000  |
| R/W                  |           |           |       |       |       |       |       |           |            |
| CON                  |           |           |       |       |       |       |       | 5,248,000 | 5,248,000  |
| Total                | 1,504,000 | 8,072,000 |       |       |       |       |       | 5,248,000 | 14,824,000 |
| Fund Source Summary: | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total      |
| Fed \$               | 1,203,200 | 6,457,600 |       |       |       |       |       | 4,198,400 | 11,859,200 |
| Local Match          | 300,800   | 1,614,400 |       |       |       |       |       | 1,049,600 | 2,964,800  |
| LSSRP Bond           |           |           |       |       |       |       |       |           |            |
| Local AC             |           |           |       |       |       |       |       |           |            |
| Total                | 1,504,000 | 8,072,000 |       |       |       |       |       | 5,248,000 | 14,824,000 |
| PE Summary:          | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total      |
| Fed \$               | 1,203,200 | 6,457,600 |       |       |       |       |       |           | 7,660,800  |
| Local Match          | 300,800   | 1,614,400 |       |       |       |       |       |           | 1,915,200  |
| LSSRP Bond           |           |           |       |       |       |       |       |           |            |
| Local AC             |           |           |       |       |       |       |       |           |            |
| Total                | 1,504,000 | 8,072,000 |       |       |       |       |       |           | 9,576,000  |

## Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25     | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------------------|-------------|-------|---|-----------|------------|-------|-------|-------|-------|--------|-----------|
| 4835                     | HBP         | PE    |   | 6,457,600 | -6,457,600 |       |       |       |       |        |           |
|                          | Local Match |       |   | 1,614,400 | -1,614,400 |       |       |       |       |        |           |
| Fed. Reimb. Rate: 80.00% |             |       | 4/3/2025 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. Phase being advanced with Post Programming. |           |            |       |       |       |       | Total: |           |
| 4835                     | HBP         | PE    |   |           | 6,457,600  |       |       |       |       |        | 6,457,600 |
|                          | Local Match |       |   |           | 1,614,400  |       |       |       |       |        | 1,614,400 |
| Fed. Reimb. Rate: 80.00% |             |       | 2/10/2025 Andy Chou: PE funds revised to reflect LAPG 6-D dated 2/2/2025.   |           |            |       |       |       |       | Total: | 8,072,000 |
| 4835                     | HBP         | PE    | 1,203,200   |           |            |       |       |       |       |        | 1,203,200 |
|                          | Local Match |       | 300,800   |           |            |       |       |       |       |        | 300,800   |
| Fed. Reimb. Rate: 80.00% |             |       | 3/21/2023 DLA-Admin: New eligible project. Funds added to reflect LAPG 6-A dated 3/20/23.   |           |            |       |       |       |       | Total: | 1,504,000 |

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## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 4,198,400 | 4,198,400 |
| Local Match         |       |       |       |       |       |       |       | 1,049,600 | 1,049,600 |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 5,248,000 | 5,248,000 |

### Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|--|-------------|-------|-------|-------|------------|-------|-------|-------|-------|-----------|-----------|
| 4835   | HBP         | CON   |       |       |            |       |       |       |       | 2,097,400 | 2,097,400 |
|  | Local Match |       |       |       |            |       |       |       |       | 524,350   | 524,350   |
| Fed. Reimb. Rate: 80.00%      2/10/2025 Andy Chou: CON funds revised to reflect LAPG 6-D dated 2/2/2025.   |             |       |       |       |            |       |       |       |       | Total:    | 2,621,750 |
| 4835   | HBP         | CON   |       |       | -2,101,000 |       |       |       |       | 2,101,000 |           |
|  | Local Match |       |       |       | -525,250   |       |       |       |       | 525,250   |           |
| Fed. Reimb. Rate: 80.00%      3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). |             |       |       |       |            |       |       |       |       | Total:    |           |
| 4835   | HBP         | CON   |       |       | 2,101,000  |       |       |       |       |           | 2,101,000 |
|  | Local Match |       |       |       | 525,250    |       |       |       |       |           | 525,250   |
| Fed. Reimb. Rate: 80.00%      3/21/2023 DLA-Admin: New eligible project. Funds added to reflect LAPG 6-A dated 3/20/23.  |             |       |       |       |            |       |       |       |       | Total:    | 2,626,250 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0130, DALBY RD OVER YANKEE SLOUGH, JUST WEST OF DOWD RD. Replace an existing 2-lane bridge with a new 2-lane bridge - no added lane capacity. 3/18/2018:Toll Credits programmed for PE, R/W, & CON. 10/13/2021 Toll credits for PE, R/W & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(154)

| Phase Summary:       | Prior   | 24/25 | 25/26     | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|---------|-------|-----------|-----------|-------|-------|-------|--------|-----------|
| PE                   | 325,000 |       | 1,361,000 |           |       |       |       |        | 1,686,000 |
| R/W                  |         |       | 600,000   |           |       |       |       |        | 600,000   |
| CON                  |         |       |           | 3,480,000 |       |       |       |        | 3,480,000 |
| Total                | 325,000 |       | 1,961,000 | 3,480,000 |       |       |       |        | 5,766,000 |
| Fund Source Summary: | Prior   | 24/25 | 25/26     | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 325,000 |       | 1,961,000 | 3,480,000 |       |       |       |        | 5,766,000 |
| Local Match          |         |       |           |           |       |       |       |        |           |
| LSSRP Bond           |         |       |           |           |       |       |       |        |           |
| Local AC             |         |       |           |           |       |       |       |        |           |
| Total                | 325,000 |       | 1,961,000 | 3,480,000 |       |       |       |        | 5,766,000 |
| PE Summary:          | Prior   | 24/25 | 25/26     | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 325,000 |       | 1,361,000 |           |       |       |       |        | 1,686,000 |
| Local Match          |         |       |           |           |       |       |       |        |           |
| LSSRP Bond           |         |       |           |           |       |       |       |        |           |
| Local AC             |         |       |           |           |       |       |       |        |           |
| Total                | 325,000 |       | 1,361,000 |           |       |       |       |        | 1,686,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25 | 25/26   | 26/27 | 27/28    | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|-------|--|-------|---------|-------|----------|-------|-------|--------|---------|
| 4555                      | HBP         | PE    |  |       | 864,000 |       | -864,000 |       |       |        |         |
|                           | Local Match |       |  |       |         |       |          |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 27/28 to 25/26. As requested in 2025 HBP Annual Status. |       |         |       |          |       |       | Total: |         |
| 4555                      | HBP         | PE    |  |       |         |       | 864,000  |       |       |        | 864,000 |
|                           | Local Match |       |  |       |         |       |          |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 8/11/2025 Harrison Anderson: Revising PE costs to reflect LAPG 6-A dated 6/12/2025.  |       |         |       |          |       |       | Total: | 864,000 |
| 4555                      | HBP         | PE    |  |       | 497,000 |       |          |       |       |        | 497,000 |
|                           | Local Match |       |  |       |         |       |          |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 8/11/2025 Harrison Anderson: Revising PE costs to reflect LAPG 6-A dated 6/12/2025   |       |         |       |          |       |       | Total: | 497,000 |

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## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency        |                    |    | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|--------------------|----|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 4555                      | HBP<br>Local Match | PE |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                    |    | 8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 4555                      | HBP<br>Local Match | PE |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                    |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/13/2021 DLA-Admin: PE funds moved from FFY 21/22 to 23/24. Project has requested At-Risk PE. PE funding remains in 23/24.<br>4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |         |
| 4555                      | HBP<br>Local Match | PE |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                    |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/20/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |         |
| 4555                      | HBP<br>Local Match | PE |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                    |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/13/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                 |       |       |       |       |       |       | Total: |         |
| 4555                      | HBP<br>Local Match | PE |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                    |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/13/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 4555                      | HBP<br>Local Match | PE |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                    |    | 325,000   |       |       |       |       |       |       | Total: | 325,000 |
| 4555                      | HBP<br>Local Match | PE |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                    |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months  |       |       |       |       |       |       | Total: | 325,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency        |              |  | Prior | 24/25    | 25/26    | 26/27 | 27/28    | 28/29 | 29/30 | Beyond   | Total   |
|---------------------------|--------------|--|-------|----------|----------|-------|----------|-------|-------|----------|---------|
|                           | R/W Summary: |  | Prior | 24/25    | 25/26    | 26/27 | 27/28    | 28/29 | 29/30 | Beyond   | Total   |
|                           | Fed \$       |  |       |          | 600,000  |       |          |       |       |          | 600,000 |
|                           | Local Match  |  |       |          |          |       |          |       |       |          |         |
|                           | LSSRP Bond   |  |       |          |          |       |          |       |       |          |         |
|                           | Local AC     |  |       |          |          |       |          |       |       |          |         |
|                           | Total        |  |       |          | 600,000  |       |          |       |       |          | 600,000 |
| Phase Funding Details:    |              |  |       |          |          |       |          |       |       |          |         |
| Proj id                   | Funds Src    | Phase  | Prior | 24/25    | 25/26    | 26/27 | 27/28    | 28/29 | 29/30 | Beyond   | Total   |
| 4555                      | HBP          | R/W  |       |          | 600,000  |       | -600,000 |       |       |          |         |
|                           | Local Match  |  |       |          |          |       |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |              | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 25/26. As requested in 2025 HBP Annual Status.   |       |          |          |       |          |       |       | Total:   |         |
| 4555                      | HBP          | R/W  |       |          |          |       | 500,000  |       |       |          | 500,000 |
|                           | Local Match  |  |       |          |          |       |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |              | 8/11/2025 Harrison Anderson: Revising R/W costs to reflect LAPG 6-A dated 6/12/2025.   |       |          |          |       |          |       |       | Total:   | 500,000 |
| 4555                      | HBP          | R/W  |       |          | -100,000 |       | 100,000  |       |       |          |         |
|                           | Local Match  |  |       |          |          |       |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |              | 3/3/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.   |       |          |          |       |          |       |       | Total:   |         |
| 4555                      | HBP          | R/W  |       | -100,000 | 100,000  |       |          |       |       |          |         |
|                           | Local Match  |  |       |          |          |       |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |              | 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.   |       |          |          |       |          |       |       | Total:   |         |
| 4555                      | HBP          | R/W  |       | 100,000  |          |       |          |       |       | -100,000 |         |
|                           | Local Match  |  |       |          |          |       |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |              | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.  |       |          |          |       |          |       |       | Total:   |         |
| 4555                      | HBP          | R/W  |       |          |          |       |          |       |       | 100,000  | 100,000 |
|                           | Local Match  |  |       |          |          |       |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |              | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months |       |          |          |       |          |       |       | Total:   | 100,000 |

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## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$              |       |       |       | 3,480,000 |       |       |       |        | 3,480,000 |
| Local Match         |       |       |       |           |       |       |       |        |           |
| LSSRP Bond          |       |       |       |           |       |       |       |        |           |
| Local AC            |       |       |       |           |       |       |       |        |           |
| Total               |       |       |       | 3,480,000 |       |       |       |        | 3,480,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25 | 25/26      | 26/27     | 27/28 | 28/29 | 29/30 | Beyond     | Total        |
|---|-------------|-------|-------|-------|------------|-----------|-------|-------|-------|------------|--------------|
| 4555  | HBP         | CON   |       |       | -3,480,000 | 3,480,000 |       |       |       |            |              |
|   | Local Match |       |       |       |            |           |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%      8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. As requested in 2025 HBP Annual Status.  |             |       |       |       |            |           |       |       |       |            | Total: _____ |
| 4555  | HBP         | CON   |       |       | 1,660,000  |           |       |       |       |            | 1,660,000    |
|   | Local Match |       |       |       |            |           |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%      8/11/2025 Harrison Anderson: Revising CON costs to reflect LAPG 6-A dated 6/12/2025.   |             |       |       |       |            |           |       |       |       |            | Total: _____ |
| 4555  | HBP         | CON   |       |       | 1,820,000  |           |       |       |       | -1,820,000 |              |
|   | Local Match |       |       |       |            |           |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%      9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.   |             |       |       |       |            |           |       |       |       |            | Total: _____ |
| 4555  | HBP         | CON   |       |       |            |           |       |       |       | 1,820,000  | 1,820,000    |
|   | Local Match |       |       |       |            |           |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%      7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months |             |       |       |       |            |           |       |       |       |            | Total: _____ |

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## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD.    Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

| Phase Summary:       | Prior     | 24/25 | 25/26   | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
|----------------------|-----------|-------|---------|-------|-----------|-------|-------|--------|-----------|
| PE                   | 1,500,000 |       | 100,000 |       |           |       |       |        | 1,600,000 |
| R/W                  | 500,000   |       | 100,000 |       |           |       |       |        | 600,000   |
| CON                  |           |       |         |       | 7,069,000 |       |       |        | 7,069,000 |
| Total                | 2,000,000 |       | 200,000 |       | 7,069,000 |       |       |        | 9,269,000 |
| Fund Source Summary: | Prior     | 24/25 | 25/26   | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 2,000,000 |       | 200,000 |       | 7,069,000 |       |       |        | 9,269,000 |
| Local Match          |           |       |         |       |           |       |       |        |           |
| LSSRP Bond           |           |       |         |       |           |       |       |        |           |
| Local AC             |           |       |         |       |           |       |       |        |           |
| Total                | 2,000,000 |       | 200,000 |       | 7,069,000 |       |       |        | 9,269,000 |
| PE Summary:          | Prior     | 24/25 | 25/26   | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 1,500,000 |       | 100,000 |       |           |       |       |        | 1,600,000 |
| Local Match          |           |       |         |       |           |       |       |        |           |
| LSSRP Bond           |           |       |         |       |           |       |       |        |           |
| Local AC             |           |       |         |       |           |       |       |        |           |
| Total                | 1,500,000 |       | 100,000 |       |           |       |       |        | 1,600,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--|-------------|-------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| 3345   | HBP         | PE    |       |         | 100,000 |       |       |       |       |        | 100,000 |
|  | Local Match |       |       |         |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      6/17/2025 Humayra Saba: PE fund revised to reflect the LAPG 6-D dated 6/4/2025.   |             |       |       |         |         |       |       |       |       | Total: | 100,000 |
| 3345   | HBP         | PE    |       | 300,000 |         |       |       |       |       |        | 300,000 |
|  | Local Match |       |       |         |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.   |             |       |       |         |         |       |       |       |       | Total: | 300,000 |
| 3345   | HBP         | PE    |       | 420,000 |         |       |       |       |       |        | 420,000 |
|  | Local Match |       |       |         |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      12/4/2019 Linda Newton: Fund line has not failed to deliver.<br>10/16/2018 DLA-Admin: Fund line failed to deliver.<br>10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. |             |       |       |         |         |       |       |       |       | Total: | 420,000 |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency        |             |   | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3345                      | HBP         | PE  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                      |       |         |       |       |       |       |       | Total: |         |
| 3345                      | HBP         | PE  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                               |       |         |       |       |       |       |       | Total: |         |
| 3345                      | HBP         | PE  |       | 310,000 |       |       |       |       |       |        | 310,000 |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey.  |       |         |       |       |       |       |       | Total: | 310,000 |
| 3345                      | HBP         | PE  |       | -30,000 |       |       |       |       |       |        | -30,000 |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.  |       |         |       |       |       |       |       | Total: | -30,000 |
| 3345                      | HBP         | PE  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |
| 3345                      | HBP         | PE  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |
| 3345                      | HBP         | PE  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |       | Total: |         |
| 3345                      | HBP         | PE  |       | 500,000 |       |       |       |       |       |        | 500,000 |
|                           | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08   |       |         |       |       |       |       |       | Total: | 500,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency  |  | Prior   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------|--|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> |  | Prior   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              |  | 500,000 |       | 100,000 |       |       |       |       |        | 600,000 |
| Local Match         |  |         |       |         |       |       |       |       |        |         |
| LSSRP Bond          |  |         |       |         |       |       |       |       |        |         |
| Local AC            |  |         |       |         |       |       |       |       |        |         |
| Total               |  | 500,000 |       | 100,000 |       |       |       |       |        | 600,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3345                      | HBP         | R/W  |       |       | 100,000 |       |       |       |       |        | 100,000 |
|                           | Local Match |  |       |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 6/17/2025 Humayra Saba: R/W fund revised to reflect the LAPG 6-D dated 6/4/2025. |       |       |         |       |       |       |       | Total: | 100,000 |

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|                           |             |   |  |  |  |  |  |  |  |        |  |
|---------------------------|-------------|---|--|--|--|--|--|--|--|--------|--|
| 3345                      | HBP         | R/W   |  |  |  |  |  |  |  |        |  |
|                           | Local Match |   |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: |  |

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|                           |             |   |         |  |  |  |  |  |  |        |         |
|---------------------------|-------------|---|---------|--|--|--|--|--|--|--------|---------|
| 3345                      | HBP         | R/W   | 300,000 |  |  |  |  |  |  |        | 300,000 |
|                           | Local Match |   |         |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |             | 12/4/2019 Linda Newton: Fund line has not failed to deliver.<br>10/16/2018 DLA-Admin: Fund line failed to deliver.<br>10/3/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. |         |  |  |  |  |  |  | Total: | 300,000 |

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|                           |             |  |  |  |  |  |  |  |  |        |  |
|---------------------------|-------------|--|--|--|--|--|--|--|--|--------|--|
| 3345                      | HBP         | R/W  |  |  |  |  |  |  |  |        |  |
|                           | Local Match |  |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: |  |

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|                           |             |  |         |  |  |  |  |  |  |          |  |
|---------------------------|-------------|--|---------|--|--|--|--|--|--|----------|--|
| 3345                      | HBP         | R/W  | 200,000 |  |  |  |  |  |  | -200,000 |  |
|                           | Local Match |  |         |  |  |  |  |  |  |          |  |
| Fed. Reimb. Rate: 100.00% |             | 9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey. |         |  |  |  |  |  |  | Total:   |  |

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|                           |             |  |          |  |  |  |  |  |  |         |  |
|---------------------------|-------------|--|----------|--|--|--|--|--|--|---------|--|
| 3345                      | HBP         | R/W  | -200,000 |  |  |  |  |  |  | 200,000 |  |
|                           | Local Match |  |          |  |  |  |  |  |  |         |  |
| Fed. Reimb. Rate: 100.00% |             | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. |          |  |  |  |  |  |  | Total:  |  |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency        |             |   | Prior | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total   |
|---------------------------|-------------|---|-------|----------|-------|-------|-------|-------|-------|----------|---------|
| 3345                      | HBP         | R/W   |       |          |       |       |       |       |       |          |         |
|                           | Local Match |   |       |          |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                        |       |          |       |       |       |       |       | Total:   |         |
| 3345                      | HBP         | R/W   |       | 200,000  |       |       |       |       |       | -200,000 |         |
|                           | Local Match |   |       |          |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |       |          |       |       |       |       |       | Total:   |         |
| 3345                      | HBP         | R/W   |       | -200,000 |       |       |       |       |       | 200,000  |         |
|                           | Local Match |   |       |          |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.  |       |          |       |       |       |       |       | Total:   |         |
| 3345                      | HBP         | R/W   |       |          |       |       |       |       |       |          |         |
|                           | Local Match |   |       |          |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |          |       |       |       |       |       | Total:   |         |
| 3345                      | HBP         | R/W   |       |          |       |       |       |       |       |          |         |
|                           | Local Match |   |       |          |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       |       | Total:   |         |
| 3345                      | HBP         | R/W   |       |          |       |       |       |       |       |          |         |
|                           | Local Match |   |       |          |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.     |       |          |       |       |       |       |       | Total:   |         |
| 3345                      | HBP         | R/W   |       | 200,000  |       |       |       |       |       |          | 200,000 |
|                           | Local Match |   |       |          |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08   |       |          |       |       |       |       |       | Total:   | 200,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$              |       |       |       |       | 7,069,000 |       |       |        | 7,069,000 |
| Local Match         |       |       |       |       |           |       |       |        |           |
| LSSRP Bond          |       |       |       |       |           |       |       |        |           |
| Local AC            |       |       |       |       |           |       |       |        |           |
| Total               |       |       |       |       | 7,069,000 |       |       |        | 7,069,000 |

### Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26      | 26/27      | 27/28      | 28/29 | 29/30 | Beyond     | Total        |      |
|--|-------------|-------|-------|-------|------------|------------|------------|-------|-------|------------|--------------|------|
| 3345   | HBP         | CON   |       |       |            |            | 7,069,000  |       |       | -7,069,000 |              | New! |
|  | Local Match |       |       |       |            |            |            |       |       |            |              |      |
| Fed. Reimb. Rate: 100.00%      8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2025 HBP Annual Status.  |             |       |       |       |            |            |            |       |       |            | Total: _____ |      |
| 3345   | HBP         | CON   |       |       |            |            |            |       |       | 2,869,000  | 2,869,000    | New! |
|  | Local Match |       |       |       |            |            |            |       |       |            |              |      |
| Fed. Reimb. Rate: 100.00%      6/17/2025 Humayra Saba: CON fund revised to reflect the LAPG 6-D 6/4/2025.  |             |       |       |       |            |            |            |       |       |            | Total: _____ |      |
|  |             |       |       |       |            |            |            |       |       | 2,869,000  |              |      |
| 3345   | HBP         | CON   |       |       |            |            | -4,200,000 |       |       | 4,200,000  |              |      |
|  | Local Match |       |       |       |            |            |            |       |       |            |              |      |
| Fed. Reimb. Rate: 100.00%      10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |            |            |            |       |       |            | Total: _____ |      |
| 3345   | HBP         | CON   |       |       |            | -4,200,000 | 4,200,000  |       |       |            |              |      |
|  | Local Match |       |       |       |            |            |            |       |       |            |              |      |
| Fed. Reimb. Rate: 100.00%      10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |            |            |            |       |       |            | Total: _____ |      |
| 3345   | HBP         | CON   |       |       | -4,200,000 | 4,200,000  |            |       |       |            |              |      |
|  | Local Match |       |       |       |            |            |            |       |       |            |              |      |
| Fed. Reimb. Rate: 100.00%      10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |            |            |            |       |       |            | Total: _____ |      |
| 3345   | HBP         | CON   |       |       | 4,200,000  |            |            |       |       | -4,200,000 |              |      |
|  | Local Match |       |       |       |            |            |            |       |       |            |              |      |
| Fed. Reimb. Rate: 100.00%      9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.   |             |       |       |       |            |            |            |       |       |            | Total: _____ |      |
| 3345   | HBP         | CON   |       |       | -4,200,000 |            |            |       |       | 4,200,000  |              |      |
|  | Local Match |       |       |       |            |            |            |       |       |            |              |      |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |            |            |            |       |       |            | Total: _____ |      |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency        |             |  | Prior      | 24/25      | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|--|------------|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 3345                      | HBP         | CON  |            | -4,200,000 | 4,200,000 |       |       |       |       |            |           |
|                           | Local Match |  |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                   |            |            |           |       |       |       |       | Total:     |           |
| 3345                      | HBP         | CON  |            | 4,200,000  |           |       |       |       |       | -4,200,000 |           |
|                           | Local Match |  |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/20/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.  |            |            |           |       |       |       |       | Total:     |           |
| 3345                      | HBP         | CON  | -4,200,000 |            |           |       |       |       |       | 4,200,000  |           |
|                           | Local Match |  |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                  |            |            |           |       |       |       |       | Total:     |           |
| 3345                      | HBP         | CON  |            | 4,200,000  |           |       |       |       |       | -4,200,000 |           |
|                           | Local Match |  |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.  |            |            |           |       |       |       |       | Total:     |           |
| 3345                      | HBP         | CON  | -4,200,000 |            |           |       |       |       |       | 4,200,000  |           |
|                           | Local Match |  |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |            |           |       |       |       |       | Total:     |           |
| 3345                      | HBP         | CON  |            | 4,200,000  |           |       |       |       |       |            | 4,200,000 |
|                           | Local Match |  |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08   |            |            |           |       |       |       |       | Total:     | 4,200,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Placer

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0163, DRY CREEK RD OVER ROCK CREEK, 0.35 MI W PLACER HILLS RD.    Rehabilitation of existing 2-lane bridge, widen for standard lanes and shoulders (no added capacity).

Fed Proj: BRLO-5919(163)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   | 265,000 |       |       |       |         |       |       |           | 265,000   |
| R/W                  |         |       |       |       | 100,000 |       |       |           | 100,000   |
| CON                  |         |       |       |       |         |       |       | 1,484,000 | 1,484,000 |
| Total                | 265,000 |       |       |       | 100,000 |       |       | 1,484,000 | 1,849,000 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               | 212,000 |       |       |       | 80,000  |       |       | 1,187,200 | 1,479,200 |
| Local Match          | 53,000  |       |       |       | 20,000  |       |       | 296,800   | 369,800   |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                | 265,000 |       |       |       | 100,000 |       |       | 1,484,000 | 1,849,000 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               | 212,000 |       |       |       |         |       |       |           | 212,000   |
| Local Match          | 53,000  |       |       |       |         |       |       |           | 53,000    |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                | 265,000 |       |       |       |         |       |       |           | 265,000   |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|-------|---|-------|----------|-------|-------|-------|-------|--------|---------|
| 4556                     | HBP         | PE    | 212,000   |       | -212,000 |       |       |       |       |        |         |
|                          | Local Match |       | 53,000  |       | -53,000  |       |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00% |             |       | 10/9/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. PE funds must be authorized in the year programed per LAPG Chapter 6. |       |          |       |       |       |       | Total: |         |
| 4556                     | HBP         | PE    | -212,000  |       | 212,000  |       |       |       |       |        |         |
|                          | Local Match |       | -53,000   |       | 53,000   |       |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.                            |       |          |       |       |       |       | Total: |         |
| 4556                     | HBP         | PE    | 212,000   |       |          |       |       |       |       |        | 212,000 |
|                          | Local Match |       | 53,000  |       |          |       |       |       |       |        | 53,000  |
| Fed. Reimb. Rate: 80.00% |             |       | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |       |          |       |       |       |       | Total: | 265,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency       |             |    | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|--------------------------|-------------|----|--|-------|-------|-------|-------|-------|-------|--------|----------|
| 4556                     | HBP         | PE | -234,605   |       |       |       |       |       |       |        | -234,605 |
|                          | Local Match |    | -30,396  |       |       |       |       |       |       |        | -30,396  |
| Fed. Reimb. Rate: 88.53% |             |    | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. |       |       |       |       |       |       | Total: | -265,000 |

|                          |             |    |   |  |  |  |  |  |  |  |        |  |
|--------------------------|-------------|----|---|--|--|--|--|--|--|--|--------|--|
| 4556                     | HBP         | PE |   |  |  |  |  |  |  |  |        |  |
|                          | Local Match |    |   |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             |    | 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: |  |

|                          |             |    |  |  |  |  |  |  |  |        |         |
|--------------------------|-------------|----|--|--|--|--|--|--|--|--------|---------|
| 4556                     | HBP         | PE | 234,605  |  |  |  |  |  |  |        | 234,605 |
|                          | Local Match |    | 30,396   |  |  |  |  |  |  |        | 30,396  |
| Fed. Reimb. Rate: 88.53% |             |    | 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months.<br>3/13/2018 Eileen Crawford: Minimal application |  |  |  |  |  |  | Total: | 265,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 80,000  |       |       |        | 80,000  |
| Local Match  |       |       |       |       | 20,000  |       |       |        | 20,000  |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| Total        |       |       |       |       | 100,000 |       |       |        | 100,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | Beyond  | Total |
|--------------------------|-------------|-------|--|-------|---------|---------|---------|-------|-------|---------|-------|
| 4556                     | HBP         | R/W   |  |       |         | -80,000 | 80,000  |       |       |         |       |
|                          | Local Match |       |  |       |         | -20,000 | 20,000  |       |       |         |       |
| Fed. Reimb. Rate: 80.00% |             |       | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.                        |       |         |         |         |       |       | Total:  |       |
| 4556                     | HBP         | R/W   |  |       |         | 80,000  | -80,000 |       |       |         |       |
|                          | Local Match |       |  |       |         | 20,000  | -20,000 |       |       |         |       |
| Fed. Reimb. Rate: 80.00% |             |       | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status. |       |         |         |         |       |       | Total:  |       |
| 4556                     | HBP         | R/W   |  |       | -80,000 |         | 80,000  |       |       |         |       |
|                          | Local Match |       |  |       | -20,000 |         | 20,000  |       |       |         |       |
| Fed. Reimb. Rate: 80.00% |             |       | 3/4/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.                 |       |         |         |         |       |       | Total:  |       |
| 4556                     | HBP         | R/W   |  |       | 80,000  |         |         |       |       | -80,000 |       |
|                          | Local Match |       |  |       | 20,000  |         |         |       |       | -20,000 |       |
| Fed. Reimb. Rate: 80.00% |             |       | 10/2/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. NEPA not yet clear.                       |       |         |         |         |       |       | Total:  |       |

New!

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total    |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|---------|----------|
| 4556                     | HBP         | R/W |  |       |       |       |       |       |       | 80,000  | 80,000   |
|                          | Local Match |     |  |       |       |       |       |       |       | 20,000  | 20,000   |
| Fed. Reimb. Rate: 80.00% |             |     | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. |       |       |       |       |       |       | Total:  | 100,000  |
| 4556                     | HBP         | R/W |  |       |       |       |       |       |       | -88,530 | -88,530  |
|                          | Local Match |     |  |       |       |       |       |       |       | -11,470 | -11,470  |
| Fed. Reimb. Rate: 88.53% |             |     | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. |       |       |       |       |       |       | Total:  | -100,000 |
| 4556                     | HBP         | R/W |  |       |       |       |       |       |       | 88,530  | 88,530   |
|                          | Local Match |     |  |       |       |       |       |       |       | 11,470  | 11,470   |
| Fed. Reimb. Rate: 88.53% |             |     | 3/23/2017 Harminster Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months |       |       |       |       |       |       | Total:  | 100,000  |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,187,200 | 1,187,200 |
| Local Match  |       |       |       |       |       |       |       | 296,800   | 296,800   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,484,000 | 1,484,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27      | 27/28      | 28/29 | 29/30 | Beyond     | Total      |
|--------------------------|-------------|-------|--|-------|-------|------------|------------|-------|-------|------------|------------|
| 4556                     | HBP         | CON   |  |       |       |            | -1,187,200 |       |       | 1,187,200  |            |
|                          | Local Match |       |  |       |       |            | -296,800   |       |       | 296,800    |            |
| Fed. Reimb. Rate: 80.00% |             |       | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |       |       | Total:     |            |
| 4556                     | HBP         | CON   |  |       |       | -1,187,200 | 1,187,200  |       |       |            |            |
|                          | Local Match |       |  |       |       | -296,800   | 296,800    |       |       |            |            |
| Fed. Reimb. Rate: 80.00% |             |       | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |       |       | Total:     |            |
| 4556                     | HBP         | CON   |  |       |       | 1,187,200  |            |       |       | -1,187,200 |            |
|                          | Local Match |       |  |       |       | 296,800    |            |       |       | -296,800   |            |
| Fed. Reimb. Rate: 80.00% |             |       | 10/2/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. NEPA not yet clear.  |       |       |            |            |       |       | Total:     |            |
| 4556                     | HBP         | CON   |  |       |       |            |            |       |       | 1,187,200  | 1,187,200  |
|                          | Local Match |       |  |       |       |            |            |       |       | 296,800    | 296,800    |
| Fed. Reimb. Rate: 80.00% |             |       | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.   |       |       |            |            |       |       | Total:     | 1,484,000  |
| 4556                     | HBP         | CON   |  |       |       |            |            |       |       | -1,313,785 | -1,313,785 |
|                          | Local Match |       |  |       |       |            |            |       |       | -170,215   | -170,215   |
| Fed. Reimb. Rate: 88.53% |             |       | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.   |       |       |            |            |       |       | Total:     | -1,484,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  |             |     | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|---|-------------|-----|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4556  | HBP         | CON |       |       |       |       |       |       |       | 1,313,785 | 1,313,785 |
|   | Local Match |     |       |       |       |       |       |       |       | 170,215   | 170,215   |
| Fed. Reimb. Rate: 88.53%      3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months |             |     |       |       |       |       |       |       |       | Total:    | 1,484,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Folsom

BRIDGE NO. PM00242, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Folsom. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary:       | Prior | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|----------------------|-------|-------|-------|-----------|-------|-------|-------|-----------|-----------|
| PE                   |       |       |       | 1,155,000 |       |       |       |           | 1,155,000 |
| R/W                  |       |       |       |           |       |       |       |           |           |
| CON                  |       |       |       |           |       |       |       | 3,464,000 | 3,464,000 |
| Total                |       |       |       | 1,155,000 |       |       |       | 3,464,000 | 4,619,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       |       |       | 924,000   |       |       |       | 2,771,200 | 3,695,200 |
| Local Match          |       |       |       | 231,000   |       |       |       | 692,800   | 923,800   |
| LSSRP Bond           |       |       |       |           |       |       |       |           |           |
| Local AC             |       |       |       |           |       |       |       |           |           |
| Total                |       |       |       | 1,155,000 |       |       |       | 3,464,000 | 4,619,000 |
| PE Summary:          | Prior | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       |       |       | 924,000   |       |       |       |           | 924,000   |
| Local Match          |       |       |       | 231,000   |       |       |       |           | 231,000   |
| LSSRP Bond           |       |       |       |           |       |       |       |           |           |
| Local AC             |       |       |       |           |       |       |       |           |           |
| Total                |       |       |       | 1,155,000 |       |       |       |           | 1,155,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27   | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|--------|-----------|
| 4860   | HBP         | PE    |       |       |       | 924,000 |       |       |       |        | 924,000   |
|  | Local Match |       |       |       |       | 231,000 |       |       |       |        | 231,000   |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |         |       |       |       | Total: | 1,155,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 2,771,200 | 2,771,200 |
| Local Match         |       |       |       |       |       |       |       | 692,800   | 692,800   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 3,464,000 | 3,464,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4860   | HBP         | CON   |       |       |       |       |       |       |       | 2,771,200 | 2,771,200 |
|  | Local Match |       |       |       |       |       |       |       |       | 692,800   | 692,800   |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |       |       |       | Total:    | 3,464,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Rancho Cordova

BRIDGE NO. PM00181, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Rancho Cordova. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5482(049)

| Phase Summary:       | Prior  | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|----------------------|--------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE                   | 61,500 |       |         |       |       |       |       |        | 61,500  |
| R/W                  |        |       |         |       |       |       |       |        |         |
| CON                  |        |       | 123,500 |       |       |       |       |        | 123,500 |
| Total                | 61,500 |       | 123,500 |       |       |       |       |        | 185,000 |
| Fund Source Summary: | Prior  | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$               | 49,200 |       | 98,800  |       |       |       |       |        | 148,000 |
| Local Match          | 12,300 |       | 24,700  |       |       |       |       |        | 37,000  |
| LSSRP Bond           |        |       |         |       |       |       |       |        |         |
| Local AC             |        |       |         |       |       |       |       |        |         |
| Total                | 61,500 |       | 123,500 |       |       |       |       |        | 185,000 |
| PE Summary:          | Prior  | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$               | 49,200 |       |         |       |       |       |       |        | 49,200  |
| Local Match          | 12,300 |       |         |       |       |       |       |        | 12,300  |
| LSSRP Bond           |        |       |         |       |       |       |       |        |         |
| Local AC             |        |       |         |       |       |       |       |        |         |
| Total                | 61,500 |       |         |       |       |       |       |        | 61,500  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total          |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|----------------|
| 4605  | HBP         | PE    | 49,200  |       |       |       |       |       |       |        | 49,200         |
|   | Local Match |       | 12,300  |       |       |       |       |       |       |        | 12,300         |
| Fed. Reimb. Rate: 80.00%      8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |             |       |         |       |       |       |       |       |       |        | Total: 61,500  |
| 4605  | HBP         | PE    | -54,446 |       |       |       |       |       |       |        | -54,446        |
|   | Local Match |       | -7,054  |       |       |       |       |       |       |        | -7,054         |
| Fed. Reimb. Rate: 88.53%      8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |             |       |         |       |       |       |       |       |       |        | Total: -61,500 |
| 4605  | HBP         | PE    |         |       |       |       |       |       |       |        |                |
|   | Local Match |       |         |       |       |       |       |       |       |        |                |
| Fed. Reimb. Rate: 88.53%      10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       |        | Total: _____   |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  |             |    | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---|-------------|----|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4605  | HBP         | PE | 54,446 |       |       |       |       |       |       |        | 54,446 |
|   | Local Match |    | 7,054  |       |       |       |       |       |       |        | 7,054  |
| Fed. Reimb. Rate: 88.53%      1/22/2018 Linda Newton: New eligible project. |             |    |        |       |       |       |       |       |       | Total: | 61,500 |

| CON Summary: | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       |       | 98,800  |       |       |       |       |        | 98,800  |
| Local Match  |       |       | 24,700  |       |       |       |       |        | 24,700  |
| LSSRP Bond   |       |       |         |       |       |       |       |        |         |
| Local AC     |       |       |         |       |       |       |       |        |         |
| Total        |       |       | 123,500 |       |       |       |       |        | 123,500 |

### Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25 | 25/26  | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total    |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|----------|----------|
| 4605  | HBP         | CON   |       |       | 98,800 |       |       |       |       | -98,800  |          |
|   | Local Match |       |       |       | 24,700 |       |       |       |       | -24,700  |          |
| Fed. Reimb. Rate: 80.00%      9/23/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2025 HBP Annual Status. |             |       |       |       |        |       |       |       |       | Total:   |          |
| 4605  | HBP         | CON   |       |       |        |       |       |       |       | -47,899  | -47,899  |
|   | Local Match |       |       |       |        |       |       |       |       | -11,975  | -11,975  |
| Fed. Reimb. Rate: 80.00%      5/2/2024 Andy Chou: CON funds revised to reflect revised BPMP Bridge list dated 4/26/2024.  |             |       |       |       |        |       |       |       |       | Total:   | -59,874  |
| 4605  | HBP         | CON   |       |       |        |       |       |       |       | 146,699  | 146,699  |
|   | Local Match |       |       |       |        |       |       |       |       | 36,675   | 36,675   |
| Fed. Reimb. Rate: 80.00%      8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |             |       |       |       |        |       |       |       |       | Total:   | 183,374  |
| 4605  | HBP         | CON   |       |       |        |       |       |       |       | -162,341 | -162,341 |
|   | Local Match |       |       |       |        |       |       |       |       | -21,033  | -21,033  |
| Fed. Reimb. Rate: 88.53%      8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |             |       |       |       |        |       |       |       |       | Total:   | -183,374 |
| 4605  | HBP         | CON   |       |       |        |       |       |       |       | 162,341  | 162,341  |
|   | Local Match |       |       |       |        |       |       |       |       | 21,033   | 21,033   |
| Fed. Reimb. Rate: 88.53%      1/22/2018 Linda Newton: New eligible project.   |             |       |       |       |        |       |       |       |       | Total:   | 183,374  |

New!

# 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new six lane bridge. Toll Credits programmed for CON utilizing BIC credit earned.

Fed Proj: BRLS-5002(168)

| Phase Summary:       | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|----------------------|-----------|-----------|-------|-------|-------|-------|-------|--------|------------|
| PE                   | 1,421,000 |           |       |       |       |       |       |        | 1,421,000  |
| R/W                  | 200,000   |           |       |       |       |       |       |        | 200,000    |
| CON                  |           | 9,229,500 |       |       |       |       |       |        | 9,229,500  |
| Total                | 1,621,000 | 9,229,500 |       |       |       |       |       |        | 10,850,500 |
| Fund Source Summary: | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,435,071 | 9,229,500 |       |       |       |       |       |        | 10,664,571 |
| Local Match          | 185,929   |           |       |       |       |       |       | -0     | 185,929    |
| LSSRP Bond           |           |           |       |       |       |       |       |        |            |
| Local AC             |           |           |       |       |       |       |       |        |            |
| Total                | 1,621,000 | 9,229,500 |       |       |       |       |       |        | 10,850,500 |
| PE Summary:          | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,258,011 |           |       |       |       |       |       |        | 1,258,011  |
| Local Match          | 162,989   |           |       |       |       |       |       |        | 162,989    |
| LSSRP Bond           |           |           |       |       |       |       |       |        |            |
| Local AC             |           |           |       |       |       |       |       |        |            |
| Total                | 1,421,000 |           |       |       |       |       |       |        | 1,421,000  |

## Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|-------|--|--------|-------|-------|-------|-------|-------|--------|---------|
| 4090                     | HBP         | PE    |  |        |       |       |       |       |       |        |         |
|                          | Local Match |       |  |        |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |       | 9/17/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       | Total: |         |
| 4090                     | HBP         | PE    |  |        |       |       |       |       |       |        |         |
|                          | Local Match |       |  |        |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |       | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |        |       |       |       |       |       | Total: |         |
| 4090                     | HBP         | PE    |  | 94,770 |       |       |       |       |       |        | 94,770  |
|                          | Local Match |       |  | 12,278 |       |       |       |       |       |        | 12,278  |
| Fed. Reimb. Rate: 88.53% |             |       | 9/11/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 and additional costs requested. As requested by Exhibit 6D dated 09/11/2019 and 2019 HBP survey. Cost increase due to updated engineer's estimate  |        |       |       |       |       |       | Total: | 107,048 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |   | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 4090                     | HBP         | PE  |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                     |       |         |       |       |       |       |       | Total: |         |
| 4090                     | HBP         | PE  |       | 132,795 |       |       |       |       |       |        | 132,795 |
|                          | Local Match |   |       | 17,205  |       |       |       |       |       |        | 17,205  |
| Fed. Reimb. Rate: 88.53% |             | 10/3/2018 Harminder Basi: As requested in September 2018 Survey.  |       |         |       |       |       |       |       | Total: | 150,000 |
| 4090                     | HBP         | PE  |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |
| 4090                     | HBP         | PE  |       | 263,777 |       |       |       |       |       |        | 263,777 |
|                          | Local Match |   |       | 34,175  |       |       |       |       |       |        | 34,175  |
| Fed. Reimb. Rate: 88.53% |             | 8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.   |       |         |       |       |       |       |       | Total: | 297,952 |
| 4090                     | HBP         | PE  |       |         |       |       |       |       |       |        |         |
|                          | Local Match |   |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |       | Total: |         |
| 4090                     | HBP         | PE  |       | 324,020 |       |       |       |       |       |        | 324,020 |
|                          | Local Match |   |       | 41,980  |       |       |       |       |       |        | 41,980  |
| Fed. Reimb. Rate: 88.53% |             | 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.   |       |         |       |       |       |       |       | Total: | 366,000 |
| 4090                     | HBP         | PE  |       | 442,650 |       |       |       |       |       |        | 442,650 |
|                          | Local Match |   |       | 57,350  |       |       |       |       |       |        | 57,350  |
| Fed. Reimb. Rate: 88.53% |             | 3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.   |       |         |       |       |       |       |       | Total: | 500,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              | 177,060 |       |       |       |       |       |       |        | 177,060 |
| Local Match         | 22,940  |       |       |       |       |       |       |        | 22,940  |
| LSSRP Bond          |         |       |       |       |       |       |       |        |         |
| Local AC            |         |       |       |       |       |       |       |        |         |
| Total               | 200,000 |       |       |       |       |       |       |        | 200,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|-------|
| 4090                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/17/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.              |       |       |       |       |       |       | Total: |       |
| 4090                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       | Total: |       |
| 4090                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                |       |       |       |       |       |       | Total: |       |
| 4090                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       | Total: |       |
| 4090                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                  |       |       |       |       |       |       | Total: |       |
| 4090                     | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4090                     | HBP         | R/W  |         |       |       |       |       |       |       |        |         |
|                          | Local Match |  |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total: |         |
| 4090                     | HBP         | R/W  |         |       |       |       |       |       |       |        |         |
|                          | Local Match |  |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total: |         |
| 4090                     | HBP         | R/W  | 177,060 |       |       |       |       |       |       |        | 177,060 |
|                          | Local Match |  | 22,940  |       |       |       |       |       |       |        | 22,940  |
| Fed. Reimb. Rate: 88.53% |             | 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.  |         |       |       |       |       |       |       | Total: | 200,000 |

| CON Summary: | Prior | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 9,229,500 |       |       |       |       |       |        | 9,229,500 |
| Local Match  |       |           |       |       |       |       |       | -0     | -0        |
| LSSRP Bond   |       |           |       |       |       |       |       |        |           |
| Local AC     |       |           |       |       |       |       |       |        |           |
| Total        |       | 9,229,500 |       |       |       |       |       |        | 9,229,500 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior      | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|---------------------------|-------------|--|------------|------------|-------|-------|-------|-------|-------|--------|------------|
| 4090                      | HBP         | CON  |            | 9,229,500  |       |       |       |       |       |        | 9,229,500  |
|                           | Local Match |  |            |            |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |             | 12/20/2024 Andy Chou: Revised fund line to adjust reimbursement rate to 100% utilizing BIC credit earned for match.  |            |            |       |       |       |       |       | Total: | 9,229,500  |
| 4090                      | HBP         | CON  |            | -8,170,876 |       |       |       |       |       |        | -8,170,876 |
|                           | Local Match |  |            | -1,058,624 |       |       |       |       |       |        | -1,058,624 |
| Fed. Reimb. Rate: 88.53%  |             | 12/20/2024 Andy Chou: Revised fund line to adjust reimbursement rate to 100% utilizing BIC credit earned for match.  |            |            |       |       |       |       |       | Total: | -9,229,500 |
| 4090                      | HBP         | CON  | -8,170,876 | 8,170,876  |       |       |       |       |       |        |            |
|                           | Local Match |  | -1,058,624 | 1,058,624  |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53%  |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>12/5/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. |            |            |       |       |       |       |       | Total: |            |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|-----|--|------------|------------|-------|-------|-------|-------|------------|-------|
| 4090                     | HBP         | CON | 8,170,876  |            |            |       |       |       |       | -8,170,876 |       |
|                          | Local Match |     | 1,058,624  |            |            |       |       |       |       | -1,058,624 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.  |            |            |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON |  |            | -8,170,876 |       |       |       |       | 8,170,876  |       |
|                          | Local Match |     |  |            | -1,058,624 |       |       |       |       | 1,058,624  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |            |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON |  | -8,170,876 | 8,170,876  |       |       |       |       |            |       |
|                          | Local Match |     |  | -1,058,624 | 1,058,624  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON |  | -8,170,876 | 8,170,876  |       |       |       |       |            |       |
|                          | Local Match |     |  | -1,058,624 | 1,058,624  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON |  | 8,170,876  |            |       |       |       |       | -8,170,876 |       |
|                          | Local Match |     |  | 1,058,624  |            |       |       |       |       | -1,058,624 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |            |            |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON |  |            | -8,170,876 |       |       |       |       | 8,170,876  |       |
|                          | Local Match |     |  |            | -1,058,624 |       |       |       |       | 1,058,624  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON |  | -8,170,876 | 8,170,876  |       |       |       |       |            |       |
|                          | Local Match |     |  | -1,058,624 | 1,058,624  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |   | Prior      | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|---|------------|-----------|-------|-------|-------|-------|-------|------------|-------|
| 4090                     | HBP         | CON   | -8,170,876 | 8,170,876 |       |       |       |       |       |            |       |
|                          | Local Match |   | -1,058,624 | 1,058,624 |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON   |            |           |       |       |       |       |       |            |       |
|                          | Local Match |   |            |           |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON   | 8,170,876  |           |       |       |       |       |       | -8,170,876 |       |
|                          | Local Match |   | 1,058,624  |           |       |       |       |       |       | -1,058,624 |       |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |            |           |       |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON   | -8,170,876 |           |       |       |       |       |       | 8,170,876  |       |
|                          | Local Match |   | -1,058,624 |           |       |       |       |       |       | 1,058,624  |       |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON   |            |           |       |       |       |       |       |            |       |
|                          | Local Match |   |            |           |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |            |           |       |       |       |       |       | Total:     |       |
| 4090                     | HBP         | CON   | 8,170,876  |           |       |       |       |       |       | -8,170,876 |       |
|                          | Local Match |   | 1,058,624  |           |       |       |       |       |       | -1,058,624 |       |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.  |            |           |       |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency       |             |   | Prior      | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|---|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 4090                     | HBP         | CON   | -8,170,876 |       |       |       |       |       |       | 8,170,876  |           |
|                          | Local Match |   | -1,058,624 |       |       |       |       |       |       | 1,058,624  |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |           |
| 4090                     | HBP         | CON   |            |       |       |       |       |       |       |            |           |
|                          | Local Match |   |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |           |
| 4090                     | HBP         | CON   | 8,170,876  |       |       |       |       |       |       | -7,624,692 | 546,184   |
|                          | Local Match |   | 1,058,624  |       |       |       |       |       |       | -987,860   | 70,764    |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23 and additional costs requested. As requested by Exhibit 6D dated 09/11/2019 and 2019 HBP Survey. Cost increase due to updated engineer's estimate.   |            |       |       |       |       |       |       | Total:     | 616,948   |
| 4090                     | HBP         | CON   |            |       |       |       |       |       |       | 1,594,914  | 1,594,914 |
|                          | Local Match |   |            |       |       |       |       |       |       | 206,638    | 206,638   |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2018 Harminder Basi: As requested in September 2018 Survey.   |            |       |       |       |       |       |       | Total:     | 1,801,552 |
| 4090                     | HBP         | CON   | -6,029,778 |       |       |       |       |       |       | 6,029,778  |           |
|                          | Local Match |   | -781,222   |       |       |       |       |       |       | 781,222    |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |           |
| 4090                     | HBP         | CON   |            |       |       |       |       |       |       |            |           |
|                          | Local Match |   |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |   | Prior | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|---|-------|------------|-------|-------|-------|-------|-------|------------|-----------|
| 4090                     | HBP         | CON   |       |            |       |       |       |       |       |            |           |
|                          | Local Match |   |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |           |
| 4090                     | HBP         | CON   |       | 6,029,778  |       |       |       |       |       | -6,029,778 |           |
|                          | Local Match |   |       | 781,222    |       |       |       |       |       | -781,222   |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/29/2017 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.   |       |            |       |       |       |       |       | Total:     |           |
| 4090                     | HBP         | CON   |       |            |       |       |       |       |       | 1,735,188  | 1,735,188 |
|                          | Local Match |   |       |            |       |       |       |       |       | 224,812    | 224,812   |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.  |       |            |       |       |       |       |       | Total:     | 1,960,000 |
| 4090                     | HBP         | CON   |       | -4,294,590 |       |       |       |       |       | 4,294,590  |           |
|                          | Local Match |   |       | -556,410   |       |       |       |       |       | 556,410    |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |           |
| 4090                     | HBP         | CON   |       |            |       |       |       |       |       |            |           |
|                          | Local Match |   |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |           |
| 4090                     | HBP         | CON   |       | 4,294,590  |       |       |       |       |       | -3,098,550 | 1,196,040 |
|                          | Local Match |   |       | 556,410    |       |       |       |       |       | -401,450   | 154,960   |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.  |       |            |       |       |       |       |       | Total:     | 1,351,000 |
| 4090                     | HBP         | CON   |       | -3,098,550 |       |       |       |       |       | 3,098,550  |           |
|                          | Local Match |   |       | -401,450   |       |       |       |       |       | 401,450    |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |            |       |       |       |       |       | Total:     |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |  | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |           |
|--------------------------|-------------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|-----------|
| 4090                     | HBP         | CON  | 3,098,550 |       |       |       |       |       |       |        | 3,098,550 |           |
|                          | Local Match |  | 401,450   |       |       |       |       |       |       |        | 401,450   |           |
| Fed. Reimb. Rate: 88.53% |             | 11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate.<br>11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013. |           |       |       |       |       |       |       |        | Total:    | 3,500,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

| Phase Summary:       | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE                   | 1,161,000 |       |       |       |       |       |       |        | 1,161,000 |
| R/W                  | 494,000   |       |       |       |       |       |       |        | 494,000   |
| CON                  | 7,890,931 |       |       |       |       |       |       |        | 7,890,931 |
| Total                | 9,545,931 |       |       |       |       |       |       |        | 9,545,931 |
| Fund Source Summary: | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 8,451,013 |       |       |       |       |       |       |        | 8,451,013 |
| Local Match          | 1,094,918 |       |       |       |       |       |       |        | 1,094,918 |
| LSSRP Bond           |           |       |       |       |       |       |       |        |           |
| Local AC             |           |       |       |       |       |       |       |        |           |
| Total                | 9,545,931 |       |       |       |       |       |       |        | 9,545,931 |
| PE Summary:          | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 1,027,833 |       |       |       |       |       |       |        | 1,027,833 |
| Local Match          | 133,167   |       |       |       |       |       |       |        | 133,167   |
| LSSRP Bond           |           |       |       |       |       |       |       |        |           |
| Local AC             |           |       |       |       |       |       |       |        |           |
| Total                | 1,161,000 |       |       |       |       |       |       |        | 1,161,000 |

### Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3444  | HBP         | PE    | 122,171 |       |       |       |       |       |       |        | 122,171 |
|   | Local Match |       | 15,829  |       |       |       |       |       |       |        | 15,829  |
| Fed. Reimb. Rate: 88.53%      2/15/2019 Harminder Basi: As requested on 6-D submitted on 02/15/2019.  |             |       |         |       |       |       |       |       |       | Total: | 138,000 |
| 3444  | HBP         | PE    | 126,598 |       |       |       |       |       |       |        | 126,598 |
|   | Local Match |       | 16,402  |       |       |       |       |       |       |        | 16,402  |
| Fed. Reimb. Rate: 88.53%      9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey and 6-D submitted on 01/11/2017.   |             |       |         |       |       |       |       |       |       | Total: | 143,000 |
| 3444  | HBP         | PE    |         |       |       |       |       |       |       |        |         |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      9/27/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |    | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3444                     | HBP         | PE | 70,824  |       |       |       |       |       |       |        | 70,824  |
|                          | Local Match |    | 9,176   |       |       |       |       |       |       |        | 9,176   |
| Fed. Reimb. Rate: 88.53% |             |    | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.  |       |       |       |       |       |       | Total: | 80,000  |
| 3444                     | HBP         | PE | 265,590   |       |       |       |       |       |       |        | 265,590 |
|                          | Local Match |    | 34,410  |       |       |       |       |       |       |        | 34,410  |
| Fed. Reimb. Rate: 88.53% |             |    | 9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months  |       |       |       |       |       |       | Total: | 300,000 |
| 3444                     | HBP         | PE |   |       |       |       |       |       |       |        |         |
|                          | Local Match |    |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 3444                     | HBP         | PE | 442,650   |       |       |       |       |       |       |        | 442,650 |
|                          | Local Match |    | 57,350  |       |       |       |       |       |       |        | 57,350  |
| Fed. Reimb. Rate: 88.53% |             |    | 12/30/2008 Michael McCollum: New bridge rehabilitation project application.   |       |       |       |       |       |       | Total: | 500,000 |

| R/W Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 437,338 |       |       |       |       |       |       |        | 437,338 |
| Local Match  | 56,662  |       |       |       |       |       |       |        | 56,662  |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 494,000 |       |       |       |       |       |       |        | 494,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3444                     | HBP         | R/W   | -7,968   |       |       |       |       |       |       |        | -7,968  |
|                          | Local Match |       | -1,032   |       |       |       |       |       |       |        | -1,032  |
| Fed. Reimb. Rate: 88.53% |             |       | 2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.  |       |       |       |       |       |       | Total: | -9,000  |
| 3444                     | HBP         | R/W   | 84,104   |       |       |       |       |       |       |        | 84,104  |
|                          | Local Match |       | 10,897   |       |       |       |       |       |       |        | 10,897  |
| Fed. Reimb. Rate: 88.53% |             |       | 10/3/2018 Harminder Basi: As requested in September 2018 Survey.   |       |       |       |       |       |       | Total: | 95,000  |
| 3444                     | HBP         | R/W   | 184,142  |       |       |       |       |       |       |        | 184,142 |
|                          | Local Match |       | 23,858   |       |       |       |       |       |       |        | 23,858  |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey.                                      |       |       |       |       |       |       | Total: | 208,000 |
| 3444                     | HBP         | R/W   | 154,928  |       |       |       |       |       |       |        | 154,928 |
|                          | Local Match |       | 20,073   |       |       |       |       |       |       |        | 20,073  |
| Fed. Reimb. Rate: 88.53% |             |       | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. |       |       |       |       |       |       | Total: | 175,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3444                     | HBP         | R/W | -66,398  |       |       |       |       |       |       |        | -66,398 |
|                          | Local Match |     | -8,603   |       |       |       |       |       |       |        | -8,603  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months |       |       |       |       |       |       | Total: | -75,000 |
| 3444                     | HBP         | R/W | 88,530   |       |       |       |       |       |       |        | 88,530  |
|                          | Local Match |     | 11,470   |       |       |       |       |       |       |        | 11,470  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/19/2010 Michael McCollum: Add R/W per agency request.                                 |       |       |       |       |       |       | Total: | 100,000 |

| CON Summary: | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 6,985,841 |       |       |       |       |       |       |        | 6,985,841 |
| Local Match  | 905,090   |       |       |       |       |       |       |        | 905,090   |
| LSSRP Bond   |           |       |       |       |       |       |       |        |           |
| Local AC     |           |       |       |       |       |       |       |        |           |
| Total        | 7,890,931 |       |       |       |       |       |       |        | 7,890,931 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|----------|
| 3444                     | HBP         | CON   | -260,047   |       |       |       |       |       |       |        | -260,047 |
|                          | Local Match |       | -33,692  |       |       |       |       |       |       |        | -33,692  |
| Fed. Reimb. Rate: 88.53% |             |       | 9/26/2023 DLA-Admin: Revised fund line to match RFA  |       |       |       |       |       |       | Total: | -293,739 |
| 3444                     | HBP         | CON   | 567,718  |       |       |       |       |       |       |        | 567,718  |
|                          | Local Match |       | 73,554   |       |       |       |       |       |       |        | 73,554   |
| Fed. Reimb. Rate: 88.53% |             |       | 7/14/2023 Mark Mueller: As requested in revised LAPG 6-D dated 06/28/2023 for final invoice.   |       |       |       |       |       |       | Total: | 641,272  |
| 3444                     | HBP         | CON   |  |       |       |       |       |       |       |        |          |
|                          | Local Match |       |  |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |       | 2/5/2021 Vlad Popko: CON complete. Agency ready for long term monitoring 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |          |
| 3444                     | HBP         | CON   |  |       |       |       |       |       |       |        |          |
|                          | Local Match |       |  |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |       | 11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |          |
| 3444                     | HBP         | CON   |  |       |       |       |       |       |       |        |          |
|                          | Local Match |       |  |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |       | 9/30/2020 Andy Chou: Update as per requested in 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |          |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |                |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------------------|----------------|-----|--|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3444                     | HBP            | CON | 352  |       |       |       |       |       |       |        | 352       |
|                          | Local Match    |     | 46   |       |       |       |       |       |       |        | 46        |
| Fed. Reimb. Rate: 88.53% |                |     | 5/10/2019 Harminder Basi: As request by project award on 03/26/2019. \$150,000 is budget for long term environmental mitigation and monitoring required by the NEPA document. It will authorized under a separate FPN.   |       |       |       |       |       |       | Total: | 398       |
| 3444                     | HBP            | CON | -38,953  |       |       |       |       |       |       |        | -38,953   |
|                          | Local Match    |     | -5,047   |       |       |       |       |       |       |        | -5,047    |
| Fed. Reimb. Rate: 88.53% |                |     | 2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.  |       |       |       |       |       |       | Total: | -44,000   |
| 3444                     | HBP            | CON | 1,656,619  |       |       |       |       |       |       |        | 1,656,619 |
|                          | Local Match    |     | 214,632  |       |       |       |       |       |       |        | 214,632   |
| Fed. Reimb. Rate: 88.53% |                |     | 10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19 and add cost increase as requested in 2018 HBP Survey.   |       |       |       |       |       |       | Total: | 1,871,251 |
| 3444                     | Local AC (HBP) | CON |  |       |       |       |       |       |       |        |           |
|                          | Local Match    |     |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |           |
| 3444                     | Local AC (HBP) | CON |  |       |       |       |       |       |       |        |           |
|                          | Local Match    |     |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |           |
| 3444                     | HBP            | CON |  |       |       |       |       |       |       |        |           |
|                          | Local Match    |     |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |           |
| 3444                     | HBP            | CON |  |       |       |       |       |       |       |        |           |
|                          | Local Match    |     |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |           |
| 3444                     | HBP            | CON |  |       |       |       |       |       |       |        |           |
|                          | Local Match    |     |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |                |     | 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |           |
| 3444                     | HBP            | CON | 2,050,467  |       |       |       |       |       |       |        | 2,050,467 |
|                          | Local Match    |     | 265,660  |       |       |       |       |       |       |        | 265,660   |
| Fed. Reimb. Rate: 88.53% |                |     | 9/29/2017 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in September 2017 Survey and 6-D submitted on 10/11/2017.   |       |       |       |       |       |       | Total: | 2,316,127 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency       |             |  | Prior | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|--------------------------|-------------|--|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| 3444                     | HBP         | CON  |       |       |          |       |       |       |       |        |          |
|                          | Local Match |  |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       | Total: |          |
| 3444                     | HBP         | CON  |       |       |          |       |       |       |       |        |          |
|                          | Local Match |  |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       | Total: |          |
| 3444                     | HBP         | CON  |       |       | -116,124 |       |       |       |       |        | -116,124 |
|                          | Local Match |  |       |       | -15,045  |       |       |       |       |        | -15,045  |
| Fed. Reimb. Rate: 88.53% |             | 9/27/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.   |       |       |          |       |       |       |       | Total: | -131,169 |
| 3444                     | HBP         | CON  |       |       |          |       |       |       |       |        |          |
|                          | Local Match |  |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |          |       |       |       |       | Total: |          |
| 3444                     | HBP         | CON  |       |       |          |       |       |       |       |        |          |
|                          | Local Match |  |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             | 2/8/2016 Bob Baca: CON moved at agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |          |       |       |       |       | Total: |          |
| 3444                     | HBP         | CON  |       |       |          |       |       |       |       |        |          |
|                          | Local Match |  |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       | Total: |          |
| 3444                     | HBP         | CON  |       |       |          |       |       |       |       |        |          |
|                          | Local Match |  |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       | Total: |          |
| 3444                     | HBP         | CON  |       |       |          |       |       |       |       |        |          |
|                          | Local Match |  |       |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       | Total: |          |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total   |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|---------|
| 3444                     | HBP         | CON | 3,125,809  |       |       |       |       |       |       | -2,655,900 | 469,909 |
|                          | Local Match |     | 404,982  |       |       |       |       |       |       | -344,100   | 60,882  |
| Fed. Reimb. Rate: 88.53% |             |     | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.   |       |       |       |       |       |       | Total:     | 530,791 |
| 3444                     | HBP         | CON | -2,655,900   |       |       |       |       |       |       | 2,655,900  |         |
|                          | Local Match |     | -344,100   |       |       |       |       |       |       | 344,100    |         |
| Fed. Reimb. Rate: 88.53% |             |     | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:     |         |
| 3444                     | HBP         | CON |  |       |       |       |       |       |       |            |         |
|                          | Local Match |     |  |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 88.53% |             |     | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |         |
| 3444                     | HBP         | CON |  |       |       |       |       |       |       |            |         |
|                          | Local Match |     |  |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       |       |       |       |       |       |       | Total:     |         |
| 3444                     | HBP         | CON |  |       |       |       |       |       |       |            |         |
|                          | Local Match |     |  |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.       |       |       |       |       |       |       | Total:     |         |
| 3444                     | HBP         | CON | 2,655,900  |       |       |       |       |       |       | -2,655,900 |         |
|                          | Local Match |     | 344,100  |       |       |       |       |       |       | -344,100   |         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.  |       |       |       |       |       |       | Total:     |         |
| 3444                     | HBP         | CON | -2,655,900   |       |       |       |       |       |       | 2,655,900  |         |
|                          | Local Match |     | -344,100   |       |       |       |       |       |       | 344,100    |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |         |
| 3444                     | HBP         | CON |  |       |       |       |       |       |       |            |         |
|                          | Local Match |     |  |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |  | Prior | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|--------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|------------|
| 3444                     | HBP         | CON  |       |            |       |       |       |       |       |            |            |
|                          | Local Match |  |       |            |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |            |
| 3444                     | HBP         | CON  |       |            |       |       |       |       |       |            |            |
|                          | Local Match |  |       |            |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |            |
| 3444                     | HBP         | CON  |       | 2,655,900  |       |       |       |       |       | -4,138,778 | -1,482,878 |
|                          | Local Match |  |       | 344,100    |       |       |       |       |       | -536,223   | -192,123   |
| Fed. Reimb. Rate: 88.53% |             | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.   |       |            |       |       |       |       |       | Total:     | -1,675,000 |
| 3444                     | HBP         | CON  |       | -4,138,778 |       |       |       |       |       | 4,138,778  |            |
|                          | Local Match |  |       | -536,223   |       |       |       |       |       | 536,223    |            |
| Fed. Reimb. Rate: 88.53% |             | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |       |       |       |       |       | Total:     |            |
| 3444                     | HBP         | CON  |       |            |       |       |       |       |       |            |            |
|                          | Local Match |  |       |            |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |            |
| 3444                     | HBP         | CON  |       | 4,138,778  |       |       |       |       |       | -4,138,778 |            |
|                          | Local Match |  |       | 536,223    |       |       |       |       |       | -536,223   |            |
| Fed. Reimb. Rate: 88.53% |             | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.  |       |            |       |       |       |       |       | Total:     |            |
| 3444                     | HBP         | CON  |       | -4,138,778 |       |       |       |       |       | 4,138,778  |            |
|                          | Local Match |  |       | -536,223   |       |       |       |       |       | 536,223    |            |
| Fed. Reimb. Rate: 88.53% |             | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |            |
| 3444                     | HBP         | CON  |       |            |       |       |       |       |       |            |            |
|                          | Local Match |  |       |            |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |            |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total        |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|--------------|
| 3444                     | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                          | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 3444                     | HBP         | CON |  | 4,138,778  |       |       |       |       |       | -6,241,365 | -2,102,588   |
|                          | Local Match |     |  | 536,223    |       |       |       |       |       | -808,635   | -272,413     |
| Fed. Reimb. Rate: 88.53% |             |     | 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months   |            |       |       |       |       |       |            | Total: _____ |
| 3444                     | HBP         | CON |  | -6,241,365 |       |       |       |       |       | 6,241,365  |              |
|                          | Local Match |     |  | -808,635   |       |       |       |       |       | 808,635    |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |       |       |       |       |       |            | Total: _____ |
| 3444                     | HBP         | CON |  | 6,241,365  |       |       |       |       |       | -6,241,365 |              |
|                          | Local Match |     |  | 808,635    |       |       |       |       |       | -808,635   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/19/2010 Michael McCollum: Revise fund schedule per agency request.  |            |       |       |       |       |       |            | Total: _____ |
| 3444                     | HBP         | CON |  |            |       |       |       |       |       | 6,241,365  | 6,241,365    |
|                          | Local Match |     |  |            |       |       |       |       |       | 808,635    | 808,635      |
| Fed. Reimb. Rate: 88.53% |             |     | 12/30/2008 Michael McCollum: New bridge rehabilitation project application.  |            |       |       |       |       |       |            | Total: _____ |
|                          |             |     |  |            |       |       |       |       |       |            | 7,050,000    |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING OVER SACRAMENTO RIVER, IN WALNUT GROVE. Standalone Bridge Preventive Maintenance.

Fed Proj: BPMP-5924(288)

| Phase Summary:       | Prior | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|----------------------|-------|-----------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       | 1,250,000 |       |       |       |       |       |           | 1,250,000 |
| R/W                  |       |           |       |       |       |       |       |           |           |
| CON                  |       |           |       |       |       |       |       | 7,000,000 | 7,000,000 |
| Total                |       | 1,250,000 |       |       |       |       |       | 7,000,000 | 8,250,000 |
| Fund Source Summary: | Prior | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       | 1,000,000 |       |       |       |       |       | 5,600,000 | 6,600,000 |
| Local Match          |       | 250,000   |       |       |       |       |       | 1,400,000 | 1,650,000 |
| LSSRP Bond           |       |           |       |       |       |       |       |           |           |
| Local AC             |       |           |       |       |       |       |       |           |           |
| Total                |       | 1,250,000 |       |       |       |       |       | 7,000,000 | 8,250,000 |
| PE Summary:          | Prior | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       | 1,000,000 |       |       |       |       |       |           | 1,000,000 |
| Local Match          |       | 250,000   |       |       |       |       |       |           | 250,000   |
| LSSRP Bond           |       |           |       |       |       |       |       |           |           |
| Local AC             |       |           |       |       |       |       |       |           |           |
| Total                |       | 1,250,000 |       |       |       |       |       |           | 1,250,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------------------|-------------|-------|---|------------|-------|-------|-------|-------|-------|--------|-----------|
| 4736                     | HBP         | PE    | -1,000,000  | 1,000,000  |       |       |       |       |       |        |           |
|                          | Local Match |       | -250,000  | 250,000    |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 80.00% |             |       | 10/9/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Funding pushed due to project prioritization. |            |       |       |       |       |       | Total: |           |
| 4736                     | HBP         | PE    | 1,000,000   | -1,000,000 |       |       |       |       |       |        |           |
|                          | Local Match |       | 250,000   | -250,000   |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 80.00% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.    |            |       |       |       |       |       | Total: |           |
| 4736                     | HBP         | PE    |   | 1,000,000  |       |       |       |       |       |        | 1,000,000 |
|                          | Local Match |       |   | 250,000    |       |       |       |       |       |        | 250,000   |
| Fed. Reimb. Rate: 80.00% |             |       | 9/27/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.  |            |       |       |       |       |       | Total: | 1,250,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

  

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 5,600,000 | 5,600,000 |
| Local Match         |       |       |       |       |       |       |       | 1,400,000 | 1,400,000 |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 7,000,000 | 7,000,000 |

  

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28      | 28/29 | 29/30 | Beyond     | Total     |
|---|-------------|-------|-------|-------|-------|-------|------------|-------|-------|------------|-----------|
| 4736  | HBP         | CON   |       |       |       |       | -5,600,000 |       |       | 5,600,000  |           |
|   | Local Match |       |       |       |       |       | -1,400,000 |       |       | 1,400,000  |           |
| Fed. Reimb. Rate: 80.00%      10/9/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Funding pushed due to project prioritization. |             |       |       |       |       |       |            |       |       | Total:     |           |
| 4736  | HBP         | CON   |       |       |       |       | 5,600,000  |       |       | -5,600,000 |           |
|   | Local Match |       |       |       |       |       | 1,400,000  |       |       | -1,400,000 |           |
| Fed. Reimb. Rate: 80.00%      9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.    |             |       |       |       |       |       |            |       |       | Total:     |           |
| 4736  | HBP         | CON   |       |       |       |       |            |       |       | 5,600,000  | 5,600,000 |
|   | Local Match |       |       |       |       |       |            |       |       | 1,400,000  | 1,400,000 |
| Fed. Reimb. Rate: 80.00%      2/10/2020 Bobby Zezoff: Eligible BPMP stand alone project.  |             |       |       |       |       |       |            |       |       | Total:     | 7,000,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON. 10/8/2021: Toll credits for PE & CON deleted. Scope not clear. 7/21/2022: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(209)

| Phase Summary:       | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|----------------------|---------|---------|-------|-------|-------|-------|-------|------------|------------|
| PE                   | 150,000 | 350,000 |       |       |       |       |       | 1,818,000  | 2,318,000  |
| R/W                  |         |         |       |       |       |       |       |            |            |
| CON                  |         |         |       |       |       |       |       | 11,650,000 | 11,650,000 |
| Total                | 150,000 | 350,000 |       |       |       |       |       | 13,468,000 | 13,968,000 |
| Fund Source Summary: | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               | 150,000 | 350,000 |       |       |       |       |       | 13,468,000 | 13,968,000 |
| Local Match          |         |         |       |       |       |       |       |            |            |
| LSSRP Bond           |         |         |       |       |       |       |       |            |            |
| Local AC             |         |         |       |       |       |       |       |            |            |
| Total                | 150,000 | 350,000 |       |       |       |       |       | 13,468,000 | 13,968,000 |
| PE Summary:          | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               | 150,000 | 350,000 |       |       |       |       |       | 1,818,000  | 2,318,000  |
| Local Match          |         |         |       |       |       |       |       |            |            |
| LSSRP Bond           |         |         |       |       |       |       |       |            |            |
| Local AC             |         |         |       |       |       |       |       |            |            |
| Total                | 150,000 | 350,000 |       |       |       |       |       | 1,818,000  | 2,318,000  |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 24/25   | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|-------|---|---------|----------|-------|-------|-------|-------|--------|---------|
| 4214                      | HBP         | PE    |   | 350,000 | -350,000 |       |       |       |       |        |         |
|                           | Local Match |       |   |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 6/4/2025 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. Phase being advanced with EPSP. |         |          |       |       |       |       | Total: |         |
| 4214                      | HBP         | PE    |   |         | 350,000  |       |       |       |       |        | 350,000 |
|                           | Local Match |       |   |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 11/20/2024 Josh Chang: Revise fund line to match LAPG 6-D dated 10/17/24 for FPN 5924(209) for PE only project.                 |         |          |       |       |       |       | Total: | 350,000 |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency        |             |    | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|---------------------------|-------------|----|--|-------|-------|-------|-------|-------|-------|--------|--------------|
| 4214                      | HBP         | PE |  |       |       |       |       |       |       |        |              |
|                           | Local Match |    |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. Scope not clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 4214                      | HBP         | PE |  |       |       |       |       |       |       |        |              |
|                           | Local Match |    |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/17/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 4214                      | HBP         | PE |  |       |       |       |       |       |       |        |              |
|                           | Local Match |    |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____ |
| 4214                      | HBP         | PE |  |       |       |       |       |       |       |        |              |
|                           | Local Match |    |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/18/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 4214                      | HBP         | PE |  |       |       |       |       |       |       |        |              |
|                           | Local Match |    |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/18/2020 DLA-Admin: Fund line failed to deliver.<br>3/17/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.            |       |       |       |       |       |       |        | Total: _____ |
| 4214                      | HBP         | PE |  |       |       |       |       |       |       |        |              |
|                           | Local Match |    |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency        |             |    | Prior   | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total        |
|---------------------------|-------------|----|---|------------|-------|-------|-------|-------|-------|-----------|--------------|
| 4214                      | HBP         | PE |   |            |       |       |       |       |       |           |              |
|                           | Local Match |    |   |            |       |       |       |       |       |           |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/12/2019 Eileen Crawford: Fund line has not failed to deliver.<br>10/16/2018 DLA-Admin: Fund line failed to deliver.<br>9/26/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |           | Total: _____ |
| 4214                      | HBP         | PE |   | -1,818,000 |       |       |       |       |       | 1,818,000 |              |
|                           | Local Match |    |   |            |       |       |       |       |       |           |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/20/2016 DLA-Admin: Move additional PE out to beyond. Project not yet authorized.   |            |       |       |       |       |       |           | Total: _____ |
| 4214                      | HBP         | PE |   |            |       |       |       |       |       |           |              |
|                           | Local Match |    |   |            |       |       |       |       |       |           |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       |           | Total: _____ |
| 4214                      | HBP         | PE |   |            |       |       |       |       |       |           |              |
|                           | Local Match |    |   |            |       |       |       |       |       |           |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       |           | Total: _____ |
| 4214                      | HBP         | PE |   |            |       |       |       |       |       |           |              |
|                           | Local Match |    |   |            |       |       |       |       |       |           |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |           | Total: _____ |
| 4214                      | HBP         | PE |   |            |       |       |       |       |       |           |              |
|                           | Local Match |    |   |            |       |       |       |       |       |           |              |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>10/20/2014 Bob Baca: PE limited to \$150,000 until County submits and has approved their full project application (Exhibit 6-A).<br>8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |           | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency        |     |  | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------------|-----|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 4214                      | HBP | PE   | 1,968,000 |       |       |       |       |       |       |        | 1,968,000 |
| Local Match               |     |  |           |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>5/29/2014 Michael McCollum: New project - Program PE funds. |           |       |       |       |       |       |       | Total: | 1,968,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 11,650,000 | 11,650,000 |
| Local Match  |       |       |       |       |       |       |       |            |            |
| LSSRP Bond   |       |       |       |       |       |       |       |            |            |
| Local AC     |       |       |       |       |       |       |       |            |            |
| Total        |       |       |       |       |       |       |       | 11,650,000 | 11,650,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 24/25       | 25/26       | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total      |
|---------------------------|-------------|--|-------|-------------|-------------|-------|-------|-------|-------|-------------|------------|
| 4214                      | HBP         | CON  |       |             | -11,650,000 |       |       |       |       | 11,650,000  |            |
|                           | Local Match |  |       |             |             |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |             |             |       |       |       |       | Total:      |            |
| 4214                      | HBP         | CON  |       | -11,650,000 | 11,650,000  |       |       |       |       |             |            |
|                           | Local Match |  |       |             |             |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |             |             |       |       |       |       | Total:      |            |
| 4214                      | HBP         | CON  |       | 11,650,000  |             |       |       |       |       | -11,650,000 |            |
|                           | Local Match |  |       |             |             |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.  |       |             |             |       |       |       |       | Total:      |            |
| 4214                      | HBP         | CON  |       |             |             |       |       |       |       | 11,650,000  | 11,650,000 |
|                           | Local Match |  |       |             |             |       |       |       |       |             |            |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>5/29/2014 Michael McCollum: New Project - Program Construction funds. |       |             |             |       |       |       |       | Total:      | 11,650,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

| Phase Summary:       | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|------------|------------|
| PE                   | 2,165,000 |       |       |       |       |       |       |            | 2,165,000  |
| R/W                  | 1,124,000 |       |       |       |       |       |       |            | 1,124,000  |
| CON                  |           |       |       |       |       |       |       | 18,815,000 | 18,815,000 |
| Total                | 3,289,000 |       |       |       |       |       |       | 18,815,000 | 22,104,000 |
| Fund Source Summary: | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               | 2,911,752 |       |       |       |       |       |       | 16,656,920 | 19,568,671 |
| Local Match          | 377,248   |       |       |       |       |       |       | 2,158,081  | 2,535,329  |
| LSSRP Bond           |           |       |       |       |       |       |       |            |            |
| Local AC             |           |       |       |       |       |       |       |            |            |
| Total                | 3,289,000 |       |       |       |       |       |       | 18,815,000 | 22,104,000 |
| PE Summary:          | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               | 1,916,675 |       |       |       |       |       |       |            | 1,916,675  |
| Local Match          | 248,326   |       |       |       |       |       |       |            | 248,326    |
| LSSRP Bond           |           |       |       |       |       |       |       |            |            |
| Local AC             |           |       |       |       |       |       |       |            |            |
| Total                | 2,165,000 |       |       |       |       |       |       |            | 2,165,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3499   | HBP         | PE    | 1,916,675 |       |       |       |       |       |       |        | 1,916,675 |
|  | Local Match |       | 248,326   |       |       |       |       |       |       |        | 248,326   |
| Fed. Reimb. Rate: 88.53%      10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A |             |       |           |       |       |       |       |       |       | Total: | 2,165,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| <b>R/W Summary:</b> | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$              | 995,077   |       |       |       |       |       |       |        | 995,077   |
| Local Match         | 128,923   |       |       |       |       |       |       |        | 128,923   |
| LSSRP Bond          |           |       |       |       |       |       |       |        |           |
| Local AC            |           |       |       |       |       |       |       |        |           |
| Total               | 1,124,000 |       |       |       |       |       |       |        | 1,124,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3499                     | HBP         | R/W   | 499,309  |       |       |       |       |       |       |        | 499,309 |
|                          | Local Match |       | 64,691   |       |       |       |       |       |       |        | 64,691  |
| Fed. Reimb. Rate: 88.53% |             |       | 9/28/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.   |       |       |       |       |       |       | Total: | 564,000 |
| 3499                     | HBP         | R/W   |  |       |       |       |       |       |       |        |         |
|                          | Local Match |       |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                         |       |       |       |       |       |       | Total: |         |
| 3499                     | HBP         | R/W   |  |       |       |       |       |       |       |        |         |
|                          | Local Match |       |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |       | 9/26/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 3499                     | HBP         | R/W   |  |       |       |       |       |       |       |        |         |
|                          | Local Match |       |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |       | 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                          |       |       |       |       |       |       | Total: |         |
| 3499                     | HBP         | R/W   |  |       |       |       |       |       |       |        |         |
|                          | Local Match |       |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |       | 2/8/2016 Bob Baca: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |         |
| 3499                     | HBP         | R/W   |  |       |       |       |       |       |       |        |         |
|                          | Local Match |       |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |       |       |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total                   |
|--------------------------|-------------|-----|---|---------|-------|-------|-------|-------|-------|--------|-------------------------|
| 3499                     | HBP         | R/W |   |         |       |       |       |       |       |        |                         |
|                          | Local Match |     |   |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |        | Total: _____            |
| 3499                     | HBP         | R/W |   |         |       |       |       |       |       |        |                         |
|                          | Local Match |     |   |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |     | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |         |       |       |       |       |       |        | Total: _____            |
| 3499                     | HBP         | R/W |   |         |       |       |       |       |       |        |                         |
|                          | Local Match |     |   |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |     | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                         |         |       |       |       |       |       |        | Total: _____            |
| 3499                     | HBP         | R/W |   | 486,915 |       |       |       |       |       |        | 486,915                 |
|                          | Local Match |     |   | 63,085  |       |       |       |       |       |        | 63,085                  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/14/2013 Harminder Basi: As requested with September 2013 Survey.   |         |       |       |       |       |       |        | Total: _____<br>550,000 |
| 3499                     | HBP         | R/W |   |         |       |       |       |       |       |        |                         |
|                          | Local Match |     |   |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____            |
| 3499                     | HBP         | R/W |   |         |       |       |       |       |       |        |                         |
|                          | Local Match |     |   |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____            |
| 3499                     | HBP         | R/W |   | 8,853   |       |       |       |       |       |        | 8,853                   |
|                          | Local Match |     |   | 1,147   |       |       |       |       |       |        | 1,147                   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A  |         |       |       |       |       |       |        | Total: _____<br>10,000  |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$              |       |       |       |       |       |       |       | 16,656,920 | 16,656,920 |
| Local Match         |       |       |       |       |       |       |       | 2,158,081  | 2,158,081  |
| LSSRP Bond          |       |       |       |       |       |       |       |            |            |
| Local AC            |       |       |       |       |       |       |       |            |            |
| Total               |       |       |       |       |       |       |       | 18,815,000 | 18,815,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26       | 26/27       | 27/28 | 28/29 | 29/30 | Beyond      | Total |      |
|--------------------------|-------------|-------|--|-------|-------------|-------------|-------|-------|-------|-------------|-------|------|
| 3499                     | HBP         | CON   |  |       |             | -16,656,920 |       |       |       | 16,656,920  |       | New! |
|                          | Local Match |       |  |       |             | -2,158,081  |       |       |       | 2,158,081   |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to Beyond. Funding pushed due to project prioritization.          |       |             |             |       |       |       | Total:      |       |      |
| 3499                     | HBP         | CON   |  |       |             | 16,656,920  |       |       |       | -16,656,920 |       | New! |
|                          | Local Match |       |  |       |             | 2,158,081   |       |       |       | -2,158,081  |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.             |       |             |             |       |       |       | Total:      |       |      |
| 3499                     | HBP         | CON   |  |       |             | -16,656,920 |       |       |       | 16,656,920  |       |      |
|                          | Local Match |       |  |       |             | -2,158,081  |       |       |       | 2,158,081   |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to Beyond. Funding pushed due to project prioritization.          |       |             |             |       |       |       | Total:      |       |      |
| 3499                     | HBP         | CON   |  |       |             | 16,656,920  |       |       |       | -16,656,920 |       |      |
|                          | Local Match |       |  |       |             | 2,158,081   |       |       |       | -2,158,081  |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.              |       |             |             |       |       |       | Total:      |       |      |
| 3499                     | HBP         | CON   |  |       |             | -16,656,920 |       |       |       | 16,656,920  |       |      |
|                          | Local Match |       |  |       |             | -2,158,081  |       |       |       | 2,158,081   |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/9/2023 DLA-Admin: Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.                     |       |             |             |       |       |       | Total:      |       |      |
| 3499                     | HBP         | CON   |  |       |             | 16,656,920  |       |       |       | -16,656,920 |       |      |
|                          | Local Match |       |  |       |             | 2,158,081   |       |       |       | -2,158,081  |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.             |       |             |             |       |       |       | Total:      |       |      |
| 3499                     | HBP         | CON   |  |       | -16,656,920 |             |       |       |       | 16,656,920  |       |      |
|                          | Local Match |       |  |       | -2,158,081  |             |       |       |       | 2,158,081   |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |             |             |       |       |       | Total:      |       |      |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25       | 25/26       | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total |
|--------------------------|-------------|-----|--|-------------|-------------|-------|-------|-------|-------|-------------|-------|
| 3499                     | HBP         | CON |  | -16,656,920 | 16,656,920  |       |       |       |       |             |       |
|                          | Local Match |     |  | -2,158,081  | 2,158,081   |       |       |       |       |             |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |             |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  | 16,656,920  |             |       |       |       |       | -16,656,920 |       |
|                          | Local Match |     |  | 2,158,081   |             |       |       |       |       | -2,158,081  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.   |             |             |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  |             | -16,656,920 |       |       |       |       | 16,656,920  |       |
|                          | Local Match |     |  |             | -2,158,081  |       |       |       |       | 2,158,081   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  | -16,656,920 | 16,656,920  |       |       |       |       |             |       |
|                          | Local Match |     |  | -2,158,081  | 2,158,081   |       |       |       |       |             |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |             |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON | -16,656,920  | 16,656,920  |             |       |       |       |       |             |       |
|                          | Local Match |     | -2,158,081   | 2,158,081   |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |             |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  |             |             |       |       |       |       |             |       |
|                          | Local Match |     |  |             |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |             |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON | 16,656,920   |             |             |       |       |       |       | -16,656,920 |       |
|                          | Local Match |     | 2,158,081  |             |             |       |       |       |       | -2,158,081  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |             |             |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON | -16,656,920  |             |             |       |       |       |       | 16,656,920  |       |
|                          | Local Match |     | -2,158,081   |             |             |       |       |       |       | 2,158,081   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |             |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  |             |             |       |       |       |       |             |       |
|                          | Local Match |     |  |             |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |             |             |       |       |       |       | Total:      |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25       | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total |
|--------------------------|-------------|-----|--|-------------|-------|-------|-------|-------|-------|-------------|-------|
| 3499                     | HBP         | CON |  |             |       |       |       |       |       |             |       |
|                          | Local Match |     |  |             |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  | 16,656,920  |       |       |       |       |       | -16,656,920 |       |
|                          | Local Match |     |  | 2,158,081   |       |       |       |       |       | -2,158,081  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.  |             |       |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  | -16,656,920 |       |       |       |       |       | 16,656,920  |       |
|                          | Local Match |     |  | -2,158,081  |       |       |       |       |       | 2,158,081   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  |             |       |       |       |       |       |             |       |
|                          | Local Match |     |  |             |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  | 16,656,920  |       |       |       |       |       | -16,656,920 |       |
|                          | Local Match |     |  | 2,158,081   |       |       |       |       |       | -2,158,081  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.   |             |       |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  | -16,656,920 |       |       |       |       |       | 16,656,920  |       |
|                          | Local Match |     |  | -2,158,081  |       |       |       |       |       | 2,158,081   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       | Total:      |       |
| 3499                     | HBP         | CON |  |             |       |       |       |       |       |             |       |
|                          | Local Match |     |  |             |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       | Total:      |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total     |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|-------------|-----------|
| 3499                     | HBP         | CON |  |       |       |       |       |       |       |             |           |
|                          | Local Match |     |  |       |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:      |           |
| 3499                     | HBP         | CON |  |       |       |       |       |       |       |             |           |
|                          | Local Match |     |  |       |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:      |           |
| 3499                     | HBP         | CON | 16,656,920   |       |       |       |       |       |       | -13,881,504 | 2,775,416 |
|                          | Local Match |     | 2,158,081  |       |       |       |       |       |       | -1,798,496  | 359,585   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. CON cost increase. As requested in September 2019 Survey. Exhibit 6D forthcoming  |       |       |       |       |       |       | Total:      | 3,135,000 |
| 3499                     | HBP         | CON | -13,881,504  |       |       |       |       |       |       | 13,881,504  |           |
|                          | Local Match |     | -1,798,496   |       |       |       |       |       |       | 1,798,496   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:      |           |
| 3499                     | HBP         | CON |  |       |       |       |       |       |       |             |           |
|                          | Local Match |     |  |       |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:      |           |
| 3499                     | HBP         | CON | 13,881,504   |       |       |       |       |       |       | -13,124,573 | 756,932   |
|                          | Local Match |     | 1,798,496  |       |       |       |       |       |       | -1,700,428  | 98,069    |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  |       |       |       |       |       |       | Total:      | 855,000   |
| 3499                     | HBP         | CON | -13,124,573  |       |       |       |       |       |       | 13,124,573  |           |
|                          | Local Match |     | -1,700,428   |       |       |       |       |       |       | 1,700,428   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:      |           |
| 3499                     | HBP         | CON |  |       |       |       |       |       |       |             |           |
|                          | Local Match |     |  |       |       |       |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:      |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25       | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total        |
|--------------------------|-------------|-----|--|-------------|-------|-------|-------|-------|-------|-------------|--------------|
| 3499                     | HBP         | CON |  |             |       |       |       |       |       |             |              |
|                          | Local Match |     |  |             |       |       |       |       |       |             |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  | 13,124,573  |       |       |       |       |       | -13,124,573 |              |
|                          | Local Match |     |  | 1,700,428   |       |       |       |       |       | -1,700,428  |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.  |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  | -13,124,573 |       |       |       |       |       | 13,124,573  |              |
|                          | Local Match |     |  | -1,700,428  |       |       |       |       |       | 1,700,428   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  |             |       |       |       |       |       |             |              |
|                          | Local Match |     |  |             |       |       |       |       |       |             |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  | 13,124,573  |       |       |       |       |       | -13,124,573 |              |
|                          | Local Match |     |  | 1,700,428   |       |       |       |       |       | -1,700,428  |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.  |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  | -13,124,573 |       |       |       |       |       | 13,124,573  |              |
|                          | Local Match |     |  | -1,700,428  |       |       |       |       |       | 1,700,428   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  |             |       |       |       |       |       |             |              |
|                          | Local Match |     |  |             |       |       |       |       |       |             |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |             | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25       | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total        |
|--------------------------|-------------|-----|--|-------------|-------|-------|-------|-------|-------|-------------|--------------|
| 3499                     | HBP         | CON |  |             |       |       |       |       |       |             |              |
|                          | Local Match |     |  |             |       |       |       |       |       |             |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  | 13,124,573  |       |       |       |       |       | -13,124,573 |              |
|                          | Local Match |     |  | 1,700,428   |       |       |       |       |       | -1,700,428  |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.   |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  | -13,124,573 |       |       |       |       |       | 13,124,573  |              |
|                          | Local Match |     |  | -1,700,428  |       |       |       |       |       | 1,700,428   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  | 13,124,573  |       |       |       |       |       | -13,124,573 |              |
|                          | Local Match |     |  | 1,700,428   |       |       |       |       |       | -1,700,428  |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |             |       |       |       |       |       |             | Total: _____ |
| 3499                     | HBP         | CON |  |             |       |       |       |       |       | 13,124,573  | 13,124,573   |
|                          | Local Match |     |  |             |       |       |       |       |       | 1,700,428   | 1,700,428    |
| Fed. Reimb. Rate: 88.53% |             |     | 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A   |             |       |       |       |       |       |             | Total: _____ |
|                          |             |     |  |             |       |       |       |       |       |             | 14,825,000   |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

| Phase Summary:       | Prior     | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|----------------------|-----------|-------|-------|------------|-------|-------|-------|--------|------------|
| PE                   | 2,120,000 |       |       |            |       |       |       |        | 2,120,000  |
| R/W                  | 360,000   |       |       |            |       |       |       |        | 360,000    |
| CON                  |           |       |       | 11,303,000 |       |       |       |        | 11,303,000 |
| Total                | 2,480,000 |       |       | 11,303,000 |       |       |       |        | 13,783,000 |
| Fund Source Summary: | Prior     | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 2,480,000 |       |       | 11,303,000 |       |       |       |        | 13,783,000 |
| Local Match          |           |       |       |            |       |       |       |        |            |
| LSSRP Bond           |           |       |       |            |       |       |       |        |            |
| Local AC             |           |       |       |            |       |       |       |        |            |
| Total                | 2,480,000 |       |       | 11,303,000 |       |       |       |        | 13,783,000 |
| PE Summary:          | Prior     | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 2,120,000 |       |       |            |       |       |       |        | 2,120,000  |
| Local Match          |           |       |       |            |       |       |       |        |            |
| LSSRP Bond           |           |       |       |            |       |       |       |        |            |
| Local AC             |           |       |       |            |       |       |       |        |            |
| Total                | 2,120,000 |       |       |            |       |       |       |        | 2,120,000  |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3740                      | HBP         | PE    | 2,120,000  |       |       |       |       |       |       |        | 2,120,000 |
|                           | Local Match |       |  |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |       | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New Project - Program funds for PE. |       |       |       |       |       |       | Total: | 2,120,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              | 360,000 |       |       |       |       |       |       |        | 360,000 |
| Local Match         |         |       |       |       |       |       |       |        |         |
| LSSRP Bond          |         |       |       |       |       |       |       |        |         |
| Local AC            |         |       |       |       |       |       |       |        |         |
| Total               | 360,000 |       |       |       |       |       |       |        | 360,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|-------|
| 3740                      | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                           | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/17/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    |       |       |       |       |       |       | Total: |       |
| 3740                      | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                           | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                         |       |       |       |       |       |       | Total: |       |
| 3740                      | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                           | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.      |       |       |       |       |       |       | Total: |       |
| 3740                      | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                           | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                         |       |       |       |       |       |       | Total: |       |
| 3740                      | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                           | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |       |
| 3740                      | HBP         | R/W   |   |       |       |       |       |       |       |        |       |
|                           | Local Match |       |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                        |       |       |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3740                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/28/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____ |
| 3740                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                    |       |       |       |       |       |       |        | Total: _____ |
| 3740                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       |        | Total: _____ |
| 3740                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/27/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.           |       |       |       |       |       |       |        | Total: _____ |
| 3740                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                    |       |       |       |       |       |       |        | Total: _____ |
| 3740                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total: _____ |
| 3740                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                    |       |       |       |       |       |       |        | Total: _____ |
| 3740                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                    |       |       |       |       |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency        |     |  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total          |
|---------------------------|-----|--|---------|-------|-------|-------|-------|-------|-------|--------|----------------|
| 3740                      | HBP | R/W  | 360,000 |       |       |       |       |       |       |        | 360,000        |
| Local Match               |     |  |         |       |       |       |       |       |       |        |                |
| Fed. Reimb. Rate: 100.00% |     | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                          |         |       |       |       |       |       |       |        |                |
|                           |     | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months |         |       |       |       |       |       |       |        | Total: 360,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------|-------|-------|-------|------------|-------|-------|-------|--------|------------|
| Fed \$       |       |       |       | 11,303,000 |       |       |       |        | 11,303,000 |
| Local Match  |       |       |       |            |       |       |       |        |            |
| LSSRP Bond   |       |       |       |            |       |       |       |        |            |
| Local AC     |       |       |       |            |       |       |       |        |            |
| Total        |       |       |       | 11,303,000 |       |       |       |        | 11,303,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior       | 24/25       | 25/26       | 26/27      | 27/28 | 28/29 | 29/30 | Beyond      | Total |
|---------------------------|-------------|---|-------------|-------------|-------------|------------|-------|-------|-------|-------------|-------|
| 3740                      | HBP         | CON   |             |             | -11,303,000 | 11,303,000 |       |       |       |             |       |
|                           | Local Match |   |             |             |             |            |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. As requested in 2025 HBP Annual Status.   |             |             |             |            |       |       |       | Total:      |       |
| 3740                      | HBP         | CON   |             | -11,303,000 | 11,303,000  |            |       |       |       |             |       |
|                           | Local Match |   |             |             |             |            |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |             |             |            |       |       |       | Total:      |       |
| 3740                      | HBP         | CON   |             | 11,303,000  |             |            |       |       |       | -11,303,000 |       |
|                           | Local Match |   |             |             |             |            |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |             |             |             |            |       |       |       | Total:      |       |
| 3740                      | HBP         | CON   |             |             | -11,303,000 |            |       |       |       | 11,303,000  |       |
|                           | Local Match |   |             |             |             |            |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |             |             |            |       |       |       | Total:      |       |
| 3740                      | HBP         | CON   |             | -11,303,000 | 11,303,000  |            |       |       |       |             |       |
|                           | Local Match |   |             |             |             |            |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |             |            |       |       |       | Total:      |       |
| 3740                      | HBP         | CON   | -11,303,000 | 11,303,000  |             |            |       |       |       |             |       |
|                           | Local Match |   |             |             |             |            |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |             |            |       |       |       | Total:      |       |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency        |             |     | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total |
|---------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|-------------|-------|
| 3740                      | HBP         | CON | 11,303,000  |       |       |       |       |       |       | -11,303,000 |       |
|                           | Local Match |     |   |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON | -11,303,000   |       |       |       |       |       |       | 11,303,000  |       |
|                           | Local Match |     |   |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |   |       |       |       |       |       |       |             |       |
|                           | Local Match |     |   |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |   |       |       |       |       |       |       |             |       |
|                           | Local Match |     |   |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |   |       |       |       |       |       |       |             |       |
|                           | Local Match |     |   |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |   |       |       |       |       |       |       |             |       |
|                           | Local Match |     |   |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |   |       |       |       |       |       |       |             |       |
|                           | Local Match |     |   |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |   |       |       |       |       |       |       |             |       |
|                           | Local Match |     |   |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total:      |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency        |             |  | Prior       | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total |
|---------------------------|-------------|--|-------------|-------|-------|-------|-------|-------|-------|-------------|-------|
| 3740                      | HBP         | CON  |             |       |       |       |       |       |       |             |       |
|                           | Local Match |  |             |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON  |             |       |       |       |       |       |       |             |       |
|                           | Local Match |  |             |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON  |             |       |       |       |       |       |       |             |       |
|                           | Local Match |  |             |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON  | 11,303,000  |       |       |       |       |       |       | -11,303,000 |       |
|                           | Local Match |  |             |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.  |             |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON  | -11,303,000 |       |       |       |       |       |       | 11,303,000  |       |
|                           | Local Match |  |             |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON  |             |       |       |       |       |       |       |             |       |
|                           | Local Match |  |             |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON  |             |       |       |       |       |       |       |             |       |
|                           | Local Match |  |             |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON  |             |       |       |       |       |       |       |             |       |
|                           | Local Match |  |             |       |       |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             | 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       | Total:      |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26       | 26/27 | 27/28 | 28/29 | 29/30 | Beyond      | Total |
|---------------------------|-------------|-----|--|-------|-------------|-------|-------|-------|-------|-------------|-------|
| 3740                      | HBP         | CON |  |       |             |       |       |       |       |             |       |
|                           | Local Match |     |  |       |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |             |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |  |       |             |       |       |       |       |             |       |
|                           | Local Match |     |  |       |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |             |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |  |       |             |       |       |       |       |             |       |
|                           | Local Match |     |  |       |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |             |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |  |       | 11,303,000  |       |       |       |       | -11,303,000 |       |
|                           | Local Match |     |  |       |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 9/28/2017 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.   |       |             |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |  |       | -11,303,000 |       |       |       |       | 11,303,000  |       |
|                           | Local Match |     |  |       |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 3/21/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.  |       |             |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |  |       |             |       |       |       |       |             |       |
|                           | Local Match |     |  |       |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |             |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |  |       | 11,303,000  |       |       |       |       | -11,303,000 |       |
|                           | Local Match |     |  |       |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.   |       |             |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |  |       | -11,303,000 |       |       |       |       | 11,303,000  |       |
|                           | Local Match |     |  |       |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |             |       |       |       |       | Total:      |       |
| 3740                      | HBP         | CON |  |       | 11,303,000  |       |       |       |       | -11,303,000 |       |
|                           | Local Match |     |  |       |             |       |       |       |       |             |       |
| Fed. Reimb. Rate: 100.00% |             |     | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |       |             |       |       |       |       | Total:      |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency        |     |   | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|---------------------------|-----|---|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3740                      | HBP | CON   |       |       |       |       |       |       |       | 11,303,000 | 11,303,000 |
| Local Match               |     |   |       |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |     | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |       |       |       |       |       |       |       |            |            |
|                           |     | 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction. |       |       |       |       |       |       |       |            |            |
|                           |     |   |       |       |       |       |       |       |       | Total:     | 11,303,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0074, SUNRISE BLVD OVER AMERICAN RIVER, 1.7 MI N OF US 50. Standalone Scour Countermeasure Project.

Fed Proj:

| Phase Summary:       | Prior | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 898,000 |       |       |           | 898,000   |
| R/W                  |       |       |       |       |         |       |       |           |           |
| CON                  |       |       |       |       |         |       |       | 5,033,000 | 5,033,000 |
| Total                |       |       |       |       | 898,000 |       |       | 5,033,000 | 5,931,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 718,400 |       |       | 4,026,400 | 4,744,800 |
| Local Match          |       |       |       |       | 179,600 |       |       | 1,006,600 | 1,186,200 |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 898,000 |       |       | 5,033,000 | 5,931,000 |
| PE Summary:          | Prior | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 718,400 |       |       |           | 718,400   |
| Local Match          |       |       |       |       | 179,600 |       |       |           | 179,600   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 898,000 |       |       |           | 898,000   |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25 | 25/26    | 26/27 | 27/28    | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|-------|---|-------|----------|-------|----------|-------|-------|--------|---------|
| 4880                     | HBP         | PE    |   |       | -718,400 |       | 718,400  |       |       |        |         |
|                          | Local Match |       |   |       | -179,600 |       | 179,600  |       |       |        |         |
| Fed. Reimb. Rate: 80.00% |             |       | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. Funding pushed due to project prioritization. |       |          |       |          |       |       | Total: |         |
| 4880                     | HBP         | PE    |   |       | 718,400  |       | -718,400 |       |       |        |         |
|                          | Local Match |       |   |       | 179,600  |       | -179,600 |       |       |        |         |
| Fed. Reimb. Rate: 80.00% |             |       | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 27/28 to 25/26. As requested in 2025 HBP Annual Status.    |       |          |       |          |       |       | Total: |         |
| 4880                     | HBP         | PE    |   |       |          |       | 718,400  |       |       |        | 718,400 |
|                          | Local Match |       |   |       |          |       | 179,600  |       |       |        | 179,600 |
| Fed. Reimb. Rate: 80.00% |             |       | 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.  |       |          |       |          |       |       | Total: | 898,000 |

New!

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 4,026,400 | 4,026,400 |
| Local Match         |       |       |       |       |       |       |       | 1,006,600 | 1,006,600 |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 5,033,000 | 5,033,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4880   | HBP         | CON   |       |       |       |       |       |       |       | 4,026,400 | 4,026,400 |
|  | Local Match |       |       |       |       |       |       |       |       | 1,006,600 | 1,006,600 |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |       |       |       | Total:    | 5,033,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN.    Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

| Phase Summary:       | Prior      | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|----------------------|------------|-----------|-------|-------|-------|-------|-------|--------|------------|
| PE                   | 1,431,000  |           |       |       |       |       |       |        | 1,431,000  |
| R/W                  | 410,000    |           |       |       |       |       |       |        | 410,000    |
| CON                  | 9,875,000  | 2,933,000 |       |       |       |       |       |        | 12,808,000 |
| Total                | 11,716,000 | 2,933,000 |       |       |       |       |       |        | 14,649,000 |
| Fund Source Summary: | Prior      | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 10,372,175 | 2,596,585 |       |       |       |       |       |        | 12,968,760 |
| Local Match          | 1,343,825  | 336,415   |       |       |       |       |       |        | 1,680,240  |
| LSSRP Bond           |            |           |       |       |       |       |       |        |            |
| Local AC             |            |           |       |       |       |       |       |        |            |
| Total                | 11,716,000 | 2,933,000 |       |       |       |       |       |        | 14,649,000 |
| PE Summary:          | Prior      | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,266,864  |           |       |       |       |       |       |        | 1,266,864  |
| Local Match          | 164,136    |           |       |       |       |       |       |        | 164,136    |
| LSSRP Bond           |            |           |       |       |       |       |       |        |            |
| Local AC             |            |           |       |       |       |       |       |        |            |
| Total                | 1,431,000  |           |       |       |       |       |       |        | 1,431,000  |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3430                     | HBP         | PE    |   |       |       |       |       |       |       |        |           |
|                          | Local Match |       |   |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |       | 4/6/2011 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year.<br>5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |           |
| 3430                     | HBP         | PE    |   |       |       |       |       |       |       |        |           |
|                          | Local Match |       |   |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |       | 3/18/2011 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.                                  |       |       |       |       |       |       | Total: |           |
| 3430                     | HBP         | PE    | 1,266,864   |       |       |       |       |       |       |        | 1,266,864 |
|                          | Local Match |       | 164,136   |       |       |       |       |       |       |        | 164,136   |
| Fed. Reimb. Rate: 88.53% |             |       | 10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.  |       |       |       |       |       |       | Total: | 1,431,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              | 362,973 |       |       |       |       |       |       |        | 362,973 |
| Local Match         | 47,027  |       |       |       |       |       |       |        | 47,027  |
| LSSRP Bond          |         |       |       |       |       |       |       |        |         |
| Local AC            |         |       |       |       |       |       |       |        |         |
| Total               | 410,000 |       |       |       |       |       |       |        | 410,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|-------|
| 3430                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 5/11/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/26/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2015 Bob Baca: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency       |             |  | Prior     | 24/25     | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------------------|-------------|--|-----------|-----------|------------|-------|-------|-------|-------|--------|------------|
| 3430                     | HBP         | R/W  |           |           |            |       |       |       |       |        |            |
|                          | Local Match |  |           |           |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                          |           |           |            |       |       |       |       | Total: |            |
| 3430                     | HBP         | R/W  |           |           |            |       |       |       |       |        |            |
|                          | Local Match |  |           |           |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |           |            |       |       |       |       | Total: |            |
| 3430                     | HBP         | R/W  | 354,120   |           |            |       |       |       |       |        | 354,120    |
|                          | Local Match |  | 45,880    |           |            |       |       |       |       |        | 45,880     |
| Fed. Reimb. Rate: 88.53% |             | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months   |           |           |            |       |       |       |       | Total: | 400,000    |
| 3430                     | HBP         | R/W  |           |           |            |       |       |       |       |        |            |
|                          | Local Match |  |           |           |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |           |           |            |       |       |       |       | Total: |            |
| 3430                     | HBP         | R/W  | 8,853     |           |            |       |       |       |       |        | 8,853      |
|                          | Local Match |  | 1,147     |           |            |       |       |       |       |        | 1,147      |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2008 Michael McCollum: New project. Request based on preliminary application.  |           |           |            |       |       |       |       | Total: | 10,000     |
| <b>CON Summary:</b>      |             |  | Prior     | 24/25     | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$                   |             |  | 8,742,338 | 2,596,585 |            |       |       |       |       |        | 11,338,922 |
| Local Match              |             |  | 1,132,663 | 336,415   |            |       |       |       |       |        | 1,469,078  |
| LSSRP Bond               |             |  |           |           |            |       |       |       |       |        |            |
| Local AC                 |             |  |           |           |            |       |       |       |       |        |            |
| Total                    |             |  | 9,875,000 | 2,933,000 |            |       |       |       |       |        | 12,808,000 |
| Phase Funding Details:   |             |  |           |           |            |       |       |       |       |        |            |
| Proj id                  | Funds Src   | Phase  | Prior     | 24/25     | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| 3430                     | HBP         | CON  |           | 2,596,585 | -2,596,585 |       |       |       |       |        |            |
|                          | Local Match |  |           | 336,415   | -336,415   |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             | 2/14/2025 Abraham Vang: Construction Authorized. CON funds moved from FFY 25/26 to 24/25. As requested by local agency.  |           |           |            |       |       |       |       | Total: |            |
| 3430                     | HBP         | CON  |           |           | 2,596,585  |       |       |       |       |        | 2,596,585  |
|                          | Local Match |  |           |           | 336,415    |       |       |       |       |        | 336,415    |
| Fed. Reimb. Rate: 88.53% |             | 1/21/2025 Humayra Saba: CON funds revised to reflect LAPG 6-D dated 01/08/25.  |           |           |            |       |       |       |       | Total: | 2,933,000  |

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District: 03      County: Sacramento

| Responsible Agency       |                |  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|----------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3430                     | HBP            | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match    |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                | 8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       | Total: | _____ |
| 3430                     | Local AC (HBP) | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match    |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                | 8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP            | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match    |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                | 10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.    |       |       |       |       |       |       |       | Total: | _____ |
| 3430                     | Local AC (HBP) | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match    |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                | 10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.    |       |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP            | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match    |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                | 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       | Total: | _____ |
| 3430                     | Local AC (HBP) | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match    |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                | 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP            | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match    |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                | 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                  |       |       |       |       |       |       |       | Total: | _____ |
| 3430                     | Local AC (HBP) | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match    |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                | 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                  |       |       |       |       |       |       |       | Total: | _____ |

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District: 03      County: Sacramento

| Responsible Agency       |                |     | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|----------------|-----|---|-------|-------|-------|-------|-------|-------|--------|-------|
| 3430                     | HBP            | CON |   |       |       |       |       |       |       |        |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |     | 1/31/2020 Eileen Crawford: CON funds moved from 22/23 to 20/21. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |       |
| 3430                     | Local AC (HBP) | CON |   |       |       |       |       |       |       |        |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |     | 1/30/2020 Vlad Popko: Ready to Advertise. Agency is requesting to proceed with AC authorization 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |       |
| 3430                     | HBP            | CON |   |       |       |       |       |       |       |        |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |     | 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.      |       |       |       |       |       |       | Total: |       |
| 3430                     | HBP            | CON |   |       |       |       |       |       |       |        |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |     | 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |       |       |       |       |       |       | Total: |       |
| 3430                     | HBP            | CON |   |       |       |       |       |       |       |        |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |     | 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |       |       |       |       |       |       | Total: |       |
| 3430                     | HBP            | CON |   |       |       |       |       |       |       |        |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |     | 9/18/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.   |       |       |       |       |       |       | Total: |       |
| 3430                     | HBP            | CON |   |       |       |       |       |       |       |        |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |     | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total: |       |
| 3430                     | HBP            | CON |   |       |       |       |       |       |       |        |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |       |

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District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|-------|
| 3430                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |
| 3430                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3430                     | HBP         | CON |  |            |       |       |       |       |       |            |           |
|                          | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |           |
| 3430                     | HBP         | CON |  | 8,742,338  |       |       |       |       |       | -8,742,338 |           |
|                          | Local Match |     |  | 1,132,663  |       |       |       |       |       | -1,132,663 |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.   |            |       |       |       |       |       | Total:     |           |
| 3430                     | HBP         | CON |  | -8,742,338 |       |       |       |       |       | 8,742,338  |           |
|                          | Local Match |     |  | -1,132,663 |       |       |       |       |       | 1,132,663  |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |           |
| 3430                     | HBP         | CON |  | 8,742,338  |       |       |       |       |       | -8,742,338 |           |
|                          | Local Match |     |  | 1,132,663  |       |       |       |       |       | -1,132,663 |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |            |       |       |       |       |       | Total:     |           |
| 3430                     | HBP         | CON |  |            |       |       |       |       |       | 8,742,338  | 8,742,338 |
|                          | Local Match |     |  |            |       |       |       |       |       | 1,132,663  | 1,132,663 |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2008 Michael McCollum: New project. Request based on preliminary application.  |            |       |       |       |       |       | Total:     | 9,875,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SAN JOAQUIN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP.

Fed Proj: BRLS-5924(190)

| Phase Summary:       | Prior     | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
|----------------------|-----------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE                   | 828,550   |       |       |       |           |       |       |        | 828,550   |
| R/W                  | 210,000   |       |       |       |           |       |       |        | 210,000   |
| CON                  |           |       |       |       | 4,644,853 |       |       |        | 4,644,853 |
| Total                | 1,038,550 |       |       |       | 4,644,853 |       |       |        | 5,683,403 |
| Fund Source Summary: | Prior     | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 919,428   |       |       |       | 4,112,088 |       |       |        | 5,031,517 |
| Local Match          | 119,122   |       |       |       | 532,765   |       |       |        | 651,886   |
| LSSRP Bond           |           |       |       |       |           |       |       |        |           |
| Local AC             |           |       |       |       |           |       |       |        |           |
| Total                | 1,038,550 |       |       |       | 4,644,853 |       |       |        | 5,683,403 |
| PE Summary:          | Prior     | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 733,515   |       |       |       |           |       |       |        | 733,515   |
| Local Match          | 95,035    |       |       |       |           |       |       |        | 95,035    |
| LSSRP Bond           |           |       |       |       |           |       |       |        |           |
| Local AC             |           |       |       |       |           |       |       |        |           |
| Total                | 828,550   |       |       |       |           |       |       |        | 828,550   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3807   | HBP         | PE    | 733,515 |       |       |       |       |       |       |        | 733,515 |
|  | Local Match |       | 95,035  |       |       |       |       |       |       |        | 95,035  |
| Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months |             |       |         |       |       |       |       |       |       | Total: | 828,550 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              | 185,913 |       |       |       |       |       |       |        | 185,913 |
| Local Match         | 24,087  |       |       |       |       |       |       |        | 24,087  |
| LSSRP Bond          |         |       |       |       |       |       |       |        |         |
| Local AC            |         |       |       |       |       |       |       |        |         |
| Total               | 210,000 |       |       |       |       |       |       |        | 210,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|-------|
| 3807                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 8/10/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                        |       |       |       |       |       |       | Total: |       |
| 3807                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                               |       |       |       |       |       |       | Total: |       |
| 3807                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/28/2017 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |       |
| 3807                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                 |       |       |       |       |       |       | Total: |       |
| 3807                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/26/2016 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.           |       |       |       |       |       |       | Total: |       |
| 3807                     | HBP         | R/W   |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                 |       |       |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency       |             |       | Prior  | 24/25   | 25/26      | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total        |
|--------------------------|-------------|-------|--|---------|------------|-------|-----------|-------|-------|--------|--------------|
| 3807                     | HBP         | R/W   |  |         |            |       |           |       |       |        |              |
|                          | Local Match |       |  |         |            |       |           |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |         |            |       |           |       |       |        | Total: _____ |
| 3807                     | HBP         | R/W   |  |         |            |       |           |       |       |        |              |
|                          | Local Match |       |  |         |            |       |           |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                          |         |            |       |           |       |       |        | Total: _____ |
| 3807                     | HBP         | R/W   |  |         |            |       |           |       |       |        |              |
|                          | Local Match |       |  |         |            |       |           |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                          |         |            |       |           |       |       |        | Total: _____ |
| 3807                     | HBP         | R/W   |  | 177,060 |            |       |           |       |       |        | 177,060      |
|                          | Local Match |       |  | 22,940  |            |       |           |       |       |        | 22,940       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months   |         |            |       |           |       |       |        | Total: _____ |
| 3807                     | HBP         | R/W   |  |         |            |       |           |       |       |        |              |
|                          | Local Match |       |  |         |            |       |           |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |            |       |           |       |       |        | Total: _____ |
| 3807                     | HBP         | R/W   |  | 8,853   |            |       |           |       |       |        | 8,853        |
|                          | Local Match |       |  | 1,147   |            |       |           |       |       |        | 1,147        |
| Fed. Reimb. Rate: 88.53% |             |       | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months   |         |            |       |           |       |       |        | Total: _____ |
|                          |             |       |  |         |            |       |           |       |       |        |              |
| <b>CON Summary:</b>      |             |       | Prior  | 24/25   | 25/26      | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total        |
| Fed \$                   |             |       |  |         |            |       | 4,112,088 |       |       |        | 4,112,088    |
| Local Match              |             |       |  |         |            |       | 532,765   |       |       |        | 532,765      |
| LSSRP Bond               |             |       |  |         |            |       |           |       |       |        |              |
| Local AC                 |             |       |  |         |            |       |           |       |       |        |              |
| Total                    |             |       |  |         |            |       | 4,644,853 |       |       |        | 4,644,853    |
| Phase Funding Details:   |             |       |  |         |            |       |           |       |       |        |              |
| Proj id                  | Funds Src   | Phase | Prior  | 24/25   | 25/26      | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total        |
| 3807                     | HBP         | CON   |  |         | -4,112,088 |       | 4,112,088 |       |       |        |              |
|                          | Local Match |       |  |         | -532,765   |       | 532,765   |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 9/23/2025 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 27/28. Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.  |         |            |       |           |       |       |        | Total: _____ |

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## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior   | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total        |
|--------------------------|-------------|-----|---|------------|------------|-------|-------|-------|-------|------------|--------------|
| 3807                     | HBP         | CON |   | -4,112,088 | 4,112,088  |       |       |       |       |            |              |
|                          | Local Match |     |   | -532,765   | 532,765    |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2025 HBP Annual Status.   |            |            |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |   | 4,112,088  | -4,112,088 |       |       |       |       |            |              |
|                          | Local Match |     |   | 532,765    | -532,765   |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/23/2025 DLA-Admin: Fund line failed to deliver.<br>9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.                      |            |            |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |   | -4,112,088 | 4,112,088  |       |       |       |       |            |              |
|                          | Local Match |     |   | -532,765   | 532,765    |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).   |            |            |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON | -4,112,088  | 4,112,088  |            |       |       |       |       |            |              |
|                          | Local Match |     | -532,765  | 532,765    |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |   | 4,112,088  |            |       |       |       |       | -4,112,088 |              |
|                          | Local Match |     |   | 532,765    |            |       |       |       |       | -532,765   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |            |            |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |   |            | -4,112,088 |       |       |       |       | 4,112,088  |              |
|                          | Local Match |     |   |            | -532,765   |       |       |       |       | 532,765    |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |   | -4,112,088 | 4,112,088  |       |       |       |       |            |              |
|                          | Local Match |     |   | -532,765   | 532,765    |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON | -4,112,088  | 4,112,088  |            |       |       |       |       |            |              |
|                          | Local Match |     | -532,765  | 532,765    |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |   | 4,112,088  |            |       |       |       |       | -4,112,088 |              |
|                          | Local Match |     |   | 532,765    |            |       |       |       |       | -532,765   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2021 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |            |            |       |       |       |       |            | Total: _____ |

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## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|-----------|-------|
| 3807                     | HBP         | CON | -4,112,088   |       |       |       |       |       |       | 4,112,088 |       |
|                          | Local Match |     | -532,765   |       |       |       |       |       |       | 532,765   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:    |       |
| 3807                     | HBP         | CON |  |       |       |       |       |       |       |           |       |
|                          | Local Match |     |  |       |       |       |       |       |       |           |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.        |       |       |       |       |       |       | Total:    |       |
| 3807                     | HBP         | CON |  |       |       |       |       |       |       |           |       |
|                          | Local Match |     |  |       |       |       |       |       |       |           |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.        |       |       |       |       |       |       | Total:    |       |
| 3807                     | HBP         | CON |  |       |       |       |       |       |       |           |       |
|                          | Local Match |     |  |       |       |       |       |       |       |           |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |       |       |       |       |       |       | Total:    |       |
| 3807                     | HBP         | CON |  |       |       |       |       |       |       |           |       |
|                          | Local Match |     |  |       |       |       |       |       |       |           |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total:    |       |
| 3807                     | HBP         | CON |  |       |       |       |       |       |       |           |       |
|                          | Local Match |     |  |       |       |       |       |       |       |           |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:    |       |
| 3807                     | HBP         | CON |  |       |       |       |       |       |       |           |       |
|                          | Local Match |     |  |       |       |       |       |       |       |           |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:    |       |
| 3807                     | HBP         | CON |  |       |       |       |       |       |       |           |       |
|                          | Local Match |     |  |       |       |       |       |       |       |           |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:    |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|--------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|------------|-------|
| 3807                     | HBP         | CON | 4,112,088   |       |       |       |       |       |       | -4,112,088 |       |
|                          | Local Match |     | 532,765   |       |       |       |       |       |       | -532,765   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.   |       |       |       |       |       |       | Total:     |       |
| 3807                     | HBP         | CON | -4,112,088  |       |       |       |       |       |       | 4,112,088  |       |
|                          | Local Match |     | -532,765  |       |       |       |       |       |       | 532,765    |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:     |       |
| 3807                     | HBP         | CON |   |       |       |       |       |       |       |            |       |
|                          | Local Match |     |   |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |       |
| 3807                     | HBP         | CON |   |       |       |       |       |       |       |            |       |
|                          | Local Match |     |   |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |       |
| 3807                     | HBP         | CON | 4,112,088   |       |       |       |       |       |       | -4,112,088 |       |
|                          | Local Match |     | 532,765   |       |       |       |       |       |       | -532,765   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.   |       |       |       |       |       |       | Total:     |       |
| 3807                     | HBP         | CON | -4,112,088  |       |       |       |       |       |       | 4,112,088  |       |
|                          | Local Match |     | -532,765  |       |       |       |       |       |       | 532,765    |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |       |
| 3807                     | HBP         | CON |   |       |       |       |       |       |       |            |       |
|                          | Local Match |     |   |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |       |
| 3807                     | HBP         | CON |   |       |       |       |       |       |       |            |       |
|                          | Local Match |     |   |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total        |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|--------------|
| 3807                     | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                          | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  | 4,112,088  |       |       |       |       |       | -4,112,088 |              |
|                          | Local Match |     |  | 532,765    |       |       |       |       |       | -532,765   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.  |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  | -4,112,088 |       |       |       |       |       | 4,112,088  |              |
|                          | Local Match |     |  | -532,765   |       |       |       |       |       | 532,765    |              |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                          | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                          | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                          | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                          | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                          | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total        |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|--------------|
| 3807                     | HBP         | CON |  |            |       |       |       |       |       |            |              |
|                          | Local Match |     |  |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  | 4,112,088  |       |       |       |       |       | -4,112,088 |              |
|                          | Local Match |     |  | 532,765    |       |       |       |       |       | -532,765   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.   |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  | -4,112,088 |       |       |       |       |       | 4,112,088  |              |
|                          | Local Match |     |  | -532,765   |       |       |       |       |       | 532,765    |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  | 4,112,088  |       |       |       |       |       | -4,112,088 |              |
|                          | Local Match |     |  | 532,765    |       |       |       |       |       | -532,765   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |            |       |       |       |       |       |            | Total: _____ |
| 3807                     | HBP         | CON |  |            |       |       |       |       |       | 4,112,088  | 4,112,088    |
|                          | Local Match |     |  |            |       |       |       |       |       | 532,765    | 532,765      |
| Fed. Reimb. Rate: 88.53% |             |     | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months   |            |       |       |       |       |       |            | Total: _____ |
|                          |             |     |  |            |       |       |       |       |       |            | 4,644,853    |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104.    Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

| Phase Summary:       | Prior      | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|----------------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| PE                   | 1,447,875  |       |       |       |       |       |       |        | 1,447,875  |
| R/W                  | 210,000    |       |       |       |       |       |       |        | 210,000    |
| CON                  | 10,379,000 |       |       |       |       |       |       |        | 10,379,000 |
| Total                | 12,036,875 |       |       |       |       |       |       |        | 12,036,875 |
| Fund Source Summary: | Prior      | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 10,656,245 |       |       |       |       |       |       |        | 10,656,245 |
| Local Match          | 1,380,630  |       |       |       |       |       |       |        | 1,380,630  |
| LSSRP Bond           |            |       |       |       |       |       |       |        |            |
| Local AC             |            |       |       |       |       |       |       |        |            |
| Total                | 12,036,875 |       |       |       |       |       |       |        | 12,036,875 |
| PE Summary:          | Prior      | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,281,804  |       |       |       |       |       |       |        | 1,281,804  |
| Local Match          | 166,071    |       |       |       |       |       |       |        | 166,071    |
| LSSRP Bond           |            |       |       |       |       |       |       |        |            |
| Local AC             |            |       |       |       |       |       |       |        |            |
| Total                | 1,447,875  |       |       |       |       |       |       |        | 1,447,875  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3809   | HBP         | PE    | 301,077 |       |       |       |       |       |       |        | 301,077   |
|  | Local Match |       | 39,008  |       |       |       |       |       |       |        | 39,008    |
| Fed. Reimb. Rate: 88.53%      3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency. |             |       |         |       |       |       |       |       |       | Total: | 340,085   |
| 3809   | HBP         | PE    | 980,726 |       |       |       |       |       |       |        | 980,726   |
|  | Local Match |       | 127,064 |       |       |       |       |       |       |        | 127,064   |
| Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months           |             |       |         |       |       |       |       |       |       | Total: | 1,107,790 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              | 185,913 |       |       |       |       |       |       |        | 185,913 |
| Local Match         | 24,087  |       |       |       |       |       |       |        | 24,087  |
| LSSRP Bond          |         |       |       |       |       |       |       |        |         |
| Local AC            |         |       |       |       |       |       |       |        |         |
| Total               | 210,000 |       |       |       |       |       |       |        | 210,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|--------------|
| 3809  | HBP         | R/W   |       |         |       |       |       |       |       |        |              |
|   | Local Match |       |       |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      7/24/2016 Harminster Basi: NEPA is cleared. The Agency is requesting EPSP for R/W. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |             |       |       |         |       |       |       |       |       |        | Total: _____ |
| 3809  | HBP         | R/W   |       |         |       |       |       |       |       |        |              |
|   | Local Match |       |       |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                           |             |       |       |         |       |       |       |       |       |        | Total: _____ |
| 3809  | HBP         | R/W   |       |         |       |       |       |       |       |        |              |
|   | Local Match |       |       |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |             |       |       |         |       |       |       |       |       |        | Total: _____ |
| 3809  | HBP         | R/W   |       |         |       |       |       |       |       |        |              |
|   | Local Match |       |       |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                           |             |       |       |         |       |       |       |       |       |        | Total: _____ |
| 3809  | HBP         | R/W   |       |         |       |       |       |       |       |        |              |
|   | Local Match |       |       |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%      10/14/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       |        | Total: _____ |
| 3809  | HBP         | R/W   |       | 177,060 |       |       |       |       |       |        | 177,060      |
|   | Local Match |       |       | 22,940  |       |       |       |       |       |        | 22,940       |
| Fed. Reimb. Rate: 88.53%      10/3/2012 Harminster Basi: As requested in September 2012 Survey: Not ready to ad within 6 months   |             |       |       |         |       |       |       |       |       |        | Total: _____ |
|   |             |       |       |         |       |       |       |       |       |        | 200,000      |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total                  |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|------------------------|
| 3809                     | HBP         | R/W |  |       |       |       |       |       |       |        |                        |
|                          | Local Match |     |  |       |       |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 88.53% |             |     | 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____           |
| 3809                     | HBP         | R/W |  | 8,853 |       |       |       |       |       |        | 8,853                  |
|                          | Local Match |     |  | 1,147 |       |       |       |       |       |        | 1,147                  |
| Fed. Reimb. Rate: 88.53% |             |     | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months   |       |       |       |       |       |       |        | Total: _____<br>10,000 |

| CON Summary: | Prior      | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| Fed \$       | 9,188,529  |       |       |       |       |       |       |        | 9,188,529  |
| Local Match  | 1,190,471  |       |       |       |       |       |       |        | 1,190,471  |
| LSSRP Bond   |            |       |       |       |       |       |       |        |            |
| Local AC     |            |       |       |       |       |       |       |        |            |
| Total        | 10,379,000 |       |       |       |       |       |       |        | 10,379,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total                     |
|--------------------------|-------------|-------|--|------------|-------|-------|-------|-------|-------|--------|---------------------------|
| 3809                     | HBP         | CON   | 2,010,428  |            |       |       |       |       |       |        | 2,010,428                 |
|                          | Local Match |       | 260,472  |            |       |       |       |       |       |        | 260,472                   |
| Fed. Reimb. Rate: 88.53% |             |       | 10/12/2023 DLA-Admin: CON funds updated to reflect approved LAPG 6-D dated 10/11/23.   |            |       |       |       |       |       |        | Total: _____<br>2,270,900 |
| 3809                     | HBP         | CON   |  |            |       |       |       |       |       |        |                           |
|                          | Local Match |       |  |            |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/13/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       |        | Total: _____              |
| 3809                     | HBP         | CON   | 7,178,101  | -7,178,101 |       |       |       |       |       |        |                           |
|                          | Local Match |       | 929,999  | -929,999   |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53% |             |       | 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       |        | Total: _____              |
| 3809                     | HBP         | CON   | -7,178,101   | 7,178,101  |       |       |       |       |       |        |                           |
|                          | Local Match |       | -929,999   | 929,999    |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |        | Total: _____              |
| 3809                     | HBP         | CON   |  |            |       |       |       |       |       |        |                           |
|                          | Local Match |       |  |            |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53% |             |       | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |        | Total: _____              |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3809                     | HBP         | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.         |       |       |       |       |       |       |       | Total: |       |
| 3809                     | HBP         | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.          |       |       |       |       |       |       |       | Total: |       |
| 3809                     | HBP         | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 3/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 22/23 to 20/21. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       | Total: |       |
| 3809                     | HBP         | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       | Total: |       |
| 3809                     | HBP         | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       | Total: |       |
| 3809                     | HBP         | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       | Total: |       |
| 3809                     | HBP         | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.  |       |       |       |       |       |       |       | Total: |       |
| 3809                     | HBP         | CON  |       |       |       |       |       |       |       |        |       |
|                          | Local Match |  |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|-------|
| 3809                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 3809                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |
| 3809                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 3809                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 3809                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |
| 3809                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____ |
| 3809                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____ |
| 3809                     | HBP         | CON |  |       |       |       |       |       |       |        |       |
|                          | Local Match |     |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency   |             |     | Prior      | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--|-------------|-----|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3809   | HBP         | CON | 1,279,762  |       |       |       |       |       |       |            | 1,279,762 |
|  | Local Match |     | 165,807    |       |       |       |       |       |       |            | 165,807   |
| Fed. Reimb. Rate: 88.53%      3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.   |             |     |            |       |       |       |       |       |       | Total:     | 1,445,569 |
| 3809   | HBP         | CON |            |       |       |       |       |       |       |            |           |
|  | Local Match |     |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3809   | HBP         | CON |            |       |       |       |       |       |       |            |           |
|  | Local Match |     |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3809   | HBP         | CON | 5,898,339  |       |       |       |       |       |       | -5,898,339 |           |
|  | Local Match |     | 764,192    |       |       |       |       |       |       | -764,192   |           |
| Fed. Reimb. Rate: 88.53%      9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.   |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3809   | HBP         | CON | -5,898,339 |       |       |       |       |       |       | 5,898,339  |           |
|  | Local Match |     | -764,192   |       |       |       |       |       |       | 764,192    |           |
| Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3809   | HBP         | CON | 5,898,339  |       |       |       |       |       |       | -5,898,339 |           |
|  | Local Match |     | 764,192    |       |       |       |       |       |       | -764,192   |           |
| Fed. Reimb. Rate: 88.53%      9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3809   | HBP         | CON |            |       |       |       |       |       |       | 5,898,339  | 5,898,339 |
|  | Local Match |     |            |       |       |       |       |       |       | 764,192    | 764,192   |
| Fed. Reimb. Rate: 88.53%      3/12/2011 Harinder Basi: New candidate project: Not ready to ad within 6 months  |             |     |            |       |       |       |       |       |       | Total:     | 6,662,531 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. PM00184, Bridge Preventive Maintenance Program (BPMP) various bridges in Sacramento County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5924(282)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 661,000 |       |       |       |       |       |       |           | 661,000   |
| R/W                  |         |       |       |       |       |       |       |           |           |
| CON                  |         |       |       |       |       |       |       | 2,073,050 | 2,073,050 |
| Total                | 661,000 |       |       |       |       |       |       | 2,073,050 | 2,734,050 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               | 528,800 |       |       |       |       |       |       | 1,658,440 | 2,187,240 |
| Local Match          | 132,200 |       |       |       |       |       |       | 414,610   | 546,810   |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 661,000 |       |       |       |       |       |       | 2,073,050 | 2,734,050 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               | 528,800 |       |       |       |       |       |       |           | 528,800   |
| Local Match          | 132,200 |       |       |       |       |       |       |           | 132,200   |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 661,000 |       |       |       |       |       |       |           | 661,000   |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 4608                     | HBP         | PE    | 528,800   |       |       |       |       |       |       |        | 528,800  |
|                          | Local Match |       | 132,200   |       |       |       |       |       |       |        | 132,200  |
| Fed. Reimb. Rate: 80.00% |             |       | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |       |       |       |       |       |       | Total: | 661,000  |
| 4608                     | HBP         | PE    | -585,183  |       |       |       |       |       |       |        | -585,183 |
|                          | Local Match |       | -75,817   |       |       |       |       |       |       |        | -75,817  |
| Fed. Reimb. Rate: 88.53% |             |       | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |       |       |       |       |       |       | Total: | -661,000 |
| 4608                     | HBP         | PE    |   |       |       |       |       |       |       |        |          |
|                          | Local Match |       |   |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |          |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  |             |    | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4608  | HBP         | PE | 585,183 |       |       |       |       |       |       |        | 585,183 |
|   | Local Match |    | 75,817  |       |       |       |       |       |       |        | 75,817  |
| Fed. Reimb. Rate: 88.53%      1/23/2018 Linda Newton: New eligible project. |             |    |         |       |       |       |       |       |       | Total: | 661,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,658,440 | 1,658,440 |
| Local Match  |       |       |       |       |       |       |       | 414,610   | 414,610   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,073,050 | 2,073,050 |

### Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 4608   | HBP         | CON   |       |       |       |       |       |       |       | 72,576     | 72,576     |
|  | Local Match |       |       |       |       |       |       |       |       | 18,144     | 18,144     |
| Fed. Reimb. Rate: 80.00%      2/16/2024 Roberta Jensen: Revise fund line to match approved pm list dated 02/16/2024    |             |       |       |       |       |       |       |       |       | Total:     | 90,720     |
| 4608   | HBP         | CON   |       |       |       |       |       |       |       | 1,585,864  | 1,585,864  |
|  | Local Match |       |       |       |       |       |       |       |       | 396,466    | 396,466    |
| Fed. Reimb. Rate: 80.00%      8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. |             |       |       |       |       |       |       |       |       | Total:     | 1,982,330  |
| 4608   | HBP         | CON   |       |       |       |       |       |       |       | -1,754,957 | -1,754,957 |
|  | Local Match |       |       |       |       |       |       |       |       | -227,373   | -227,373   |
| Fed. Reimb. Rate: 88.53%      8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. |             |       |       |       |       |       |       |       |       | Total:     | -1,982,330 |
| 4608   | HBP         | CON   |       |       |       |       |       |       |       | 1,754,957  | 1,754,957  |
|  | Local Match |       |       |       |       |       |       |       |       | 227,373    | 227,373    |
| Fed. Reimb. Rate: 88.53%      1/23/2018 Linda Newton: New eligible project.  |             |       |       |       |       |       |       |       |       | Total:     | 1,982,330  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD.    Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
|----------------------|---------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE                   | 450,000 |       |       |       |           |       |       |        | 450,000   |
| R/W                  | 130,000 |       |       |       |           |       |       |        | 130,000   |
| CON                  |         |       |       |       | 2,265,000 |       |       |        | 2,265,000 |
| Total                | 580,000 |       |       |       | 2,265,000 |       |       |        | 2,845,000 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 580,000 |       |       |       | 2,265,000 |       |       |        | 2,845,000 |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 580,000 |       |       |       | 2,265,000 |       |       |        | 2,845,000 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 450,000 |       |       |       |           |       |       |        | 450,000   |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 450,000 |       |       |       |           |       |       |        | 450,000   |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 4204                      | HBP         | PE    | 230,000  |       |       |       |       |       |       |        | 230,000 |
|                           | Local Match |       |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 9/28/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.   |       |       |       |       |       |       | Total: | 230,000 |
| 4204                      | HBP         | PE    |  |       |       |       |       |       |       |        |         |
|                           | Local Match |       |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 4204                      | HBP         | PE    | 20,000   |       |       |       |       |       |       |        | 20,000  |
|                           | Local Match |       |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 11/6/2014 Darlene Wulff: PE Increased per 6A and to cover toll credits.  |       |       |       |       |       |       | Total: | 20,000  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency        |     |   | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-----|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4204                      | HBP | PE  | 200,000 |       |       |       |       |       |       |        | 200,000 |
| Local Match               |     |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |     | 3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).                             |         |       |       |       |       |       |       |        |         |
|                           |     | 3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A |         |       |       |       |       |       |       |        |         |
|                           |     |   |         |       |       |       |       |       |       | Total: | 200,000 |

| R/W Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 130,000 |       |       |       |       |       |       |        | 130,000 |
| Local Match  |         |       |       |       |       |       |       |        |         |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 130,000 |       |       |       |       |       |       |        | 130,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---------------------------|-------------|--|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4204                      | HBP         | R/W  |        |       |       |       |       |       |       |        |        |
|                           | Local Match |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/13/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       |       | Total: |        |
| 4204                      | HBP         | R/W  | 55,000 |       |       |       |       |       |       |        | 55,000 |
|                           | Local Match |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 6/18/2021 Andy Chou: RW cost increase at requested in LAPG 6D dated 5/10/21.   |        |       |       |       |       |       |       | Total: |        |
| 4204                      | HBP         | R/W  |        |       |       |       |       |       |       |        |        |
|                           | Local Match |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 4/12/2019 Vlad Popko: Move R/W from ffy 21/22 to ffy 18/19. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |        |       |       |       |       |       |       | Total: |        |
| 4204                      | HBP         | R/W  |        |       |       |       |       |       |       |        |        |
|                           | Local Match |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |        |       |       |       |       |       |       | Total: |        |
| 4204                      | HBP         | R/W  |        |       |       |       |       |       |       |        |        |
|                           | Local Match |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |        |       |       |       |       |       |       | Total: |        |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency  |           |  | Prior  | 24/25      | 25/26     | 26/27 | 27/28     | 28/29  | 29/30     | Beyond | Total  |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
|---|-----------|--|--------|------------|-----------|-------|-----------|--------|-----------|--------|--------|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--|--|--|--|-----------|--|--|--|-----------|-------------|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|--|--|--|--|--|-------|--|--|--|--|-----------|--|--|--|-----------|
| 4204  | HBP       | R/W  | 55,000 |            |           |       |           |        |           |        | 55,000 |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Local Match   |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |           | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.   |        |            |           |       |           |        |           | Total: | 55,000 |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| 4204  | HBP       | R/W  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Local Match   |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |           | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |        |            |           |       |           |        |           | Total: |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| 4204  | HBP       | R/W  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Local Match   |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |           | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |        |            |           |       |           |        |           | Total: |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| 4204  | HBP       | R/W  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Local Match   |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |           | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |        |            |           |       |           |        |           | Total: |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| 4204  | HBP       | R/W  | 20,000 |            |           |       |           |        |           |        | 20,000 |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Local Match   |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |           | 3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A  |        |            |           |       |           |        |           | Total: | 20,000 |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| <table><tr><td>CON Summary:</td><td>Prior</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>28/29</td><td>29/30</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>2,265,000</td><td></td><td></td><td></td><td>2,265,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>2,265,000</td><td></td><td></td><td></td><td>2,265,000</td></tr></table> |           |  |        |            |           |       |           |        |           |        |        | CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | Fed \$ |  |  |  |  | 2,265,000 |  |  |  | 2,265,000 | Local Match |  |  |  |  |  |  |  |  |  | LSSRP Bond |  |  |  |  |  |  |  |  |  | Local AC |  |  |  |  |  |  |  |  |  | Total |  |  |  |  | 2,265,000 |  |  |  | 2,265,000 |
| CON Summary:  | Prior     | 24/25  | 25/26  | 26/27      | 27/28     | 28/29 | 29/30     | Beyond | Total     |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Fed \$  |           |  |        |            | 2,265,000 |       |           |        | 2,265,000 |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Local Match   |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| LSSRP Bond  |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Local AC  |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Total   |           |  |        |            | 2,265,000 |       |           |        | 2,265,000 |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Phase Funding Details:  |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Proj id   | Funds Src | Phase  | Prior  | 24/25      | 25/26     | 26/27 | 27/28     | 28/29  | 29/30     | Beyond | Total  |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| 4204  | HBP       | CON  |        | -2,265,000 |           |       | 2,265,000 |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Local Match   |           |  |        |            |           |       |           |        |           |        |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |           | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 27/28. Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.  |        |            |           |       |           |        |           | Total: |        |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |           |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |           |  |  |  |           |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency        |             |  | Prior | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total   |
|---------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|---------|
| 4204                      | HBP         | CON  |       | 2,265,000  |       |       |       |       |       | -2,265,000 |         |
|                           | Local Match |  |       |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 9/26/2025 DLA-Admin: Fund line failed to deliver.<br>9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.  |       |            |       |       |       |       |       | Total:     |         |
| 4204                      | HBP         | CON  |       |            |       |       |       |       |       | 568,750    | 568,750 |
|                           | Local Match |  |       |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 6/18/2021 Andy Chou: CON cost increase as requested in LAPG 6D dated 5/10/21   |       |            |       |       |       |       |       | Total:     | 568,750 |
| 4204                      | HBP         | CON  |       | -1,696,250 |       |       |       |       |       | 1,696,250  |         |
|                           | Local Match |  |       |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       |       | Total:     |         |
| 4204                      | HBP         | CON  |       |            |       |       |       |       |       |            |         |
|                           | Local Match |  |       |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |         |
| 4204                      | HBP         | CON  |       |            |       |       |       |       |       |            |         |
|                           | Local Match |  |       |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |         |
| 4204                      | HBP         | CON  |       | 1,696,250  |       |       |       |       |       | -1,696,250 |         |
|                           | Local Match |  |       |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.  |       |            |       |       |       |       |       | Total:     |         |
| 4204                      | HBP         | CON  |       | -1,696,250 |       |       |       |       |       | 1,696,250  |         |
|                           | Local Match |  |       |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       |       | Total:     |         |
| 4204                      | HBP         | CON  |       |            |       |       |       |       |       |            |         |
|                           | Local Match |  |       |            |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |         |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency        |             |  | Prior | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|---------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|-------|
| 4204                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 4204                      | HBP         | CON  |       | 1,696,250  |       |       |       |       |       | -1,696,250 |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.  |       |            |       |       |       |       |       | Total:     |       |
| 4204                      | HBP         | CON  |       | -1,696,250 |       |       |       |       |       | 1,696,250  |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |       |
| 4204                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |       |
| 4204                      | HBP         | CON  |       | 1,696,250  |       |       |       |       |       | -1,696,250 |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  |       |            |       |       |       |       |       | Total:     |       |
| 4204                      | HBP         | CON  |       | -1,696,250 |       |       |       |       |       | 1,696,250  |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |       |
| 4204                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |       |
| 4204                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency        |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 4204                      | HBP         | CON |  |            |       |       |       |       |       |            |           |
|                           | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |           |
| 4204                      | HBP         | CON |  | 1,696,250  |       |       |       |       |       | -1,101,000 | 595,250   |
|                           | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.   |            |       |       |       |       |       | Total:     | 595,250   |
| 4204                      | HBP         | CON |  | -1,101,000 |       |       |       |       |       | 1,101,000  |           |
|                           | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |           |
| 4204                      | HBP         | CON |  | 1,101,000  |       |       |       |       |       | -1,101,000 |           |
|                           | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.   |            |       |       |       |       |       | Total:     |           |
| 4204                      | HBP         | CON |  |            |       |       |       |       |       | 1,101,000  | 1,101,000 |
|                           | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>3/20/2014 Michael McCollum: New project - Request for Con based on Agency submittal of Ex. 6-A  |            |       |       |       |       |       | Total:     | 1,101,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R.    Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(080)

| Phase Summary:       | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
|----------------------|---------|---------|-------|-------|-------|-----------|-------|--------|-----------|
| PE                   | 256,000 | 240,000 |       |       |       |           |       |        | 496,000   |
| R/W                  | 50,000  |         |       |       |       |           |       |        | 50,000    |
| CON                  |         |         |       |       |       | 1,158,750 |       |        | 1,158,750 |
| Total                | 306,000 | 240,000 |       |       |       | 1,158,750 |       |        | 1,704,750 |
| Fund Source Summary: | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
| Fed \$               | 270,902 | 212,472 |       |       |       | 1,025,841 |       |        | 1,509,215 |
| Local Match          | 35,098  | 27,528  |       |       |       | 132,909   |       |        | 195,535   |
| LSSRP Bond           |         |         |       |       |       |           |       |        |           |
| Local AC             |         |         |       |       |       |           |       |        |           |
| Total                | 306,000 | 240,000 |       |       |       | 1,158,750 |       |        | 1,704,750 |
| PE Summary:          | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
| Fed \$               | 226,637 | 212,472 |       |       |       |           |       |        | 439,109   |
| Local Match          | 29,363  | 27,528  |       |       |       |           |       |        | 56,891    |
| LSSRP Bond           |         |         |       |       |       |           |       |        |           |
| Local AC             |         |         |       |       |       |           |       |        |           |
| Total                | 256,000 | 240,000 |       |       |       |           |       |        | 496,000   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3836  | HBP         | PE    |       | 212,472 |       |       |       |       |       |        | 212,472 |
|   | Local Match |       |       | 27,528  |       |       |       |       |       |        | 27,528  |
| Fed. Reimb. Rate: 88.53%      3/7/2024 Roberta Jensen: Revise fund line to match LAPG 6-D dated 7/12/2023 |             |       |       |         |       |       |       |       |       | Total: | 240,000 |
| 3836  | HBP         | PE    |       | 61,971  |       |       |       |       |       |        | 61,971  |
|   | Local Match |       |       | 8,029   |       |       |       |       |       |        | 8,029   |
| Fed. Reimb. Rate: 88.53%      3/17/2016 Darlene Wulff: Update according to Agency's request               |             |       |       |         |       |       |       |       |       | Total: | 70,000  |
| 3836  | HBP         | PE    |       | 164,666 |       |       |       |       |       |        | 164,666 |
|   | Local Match |       |       | 21,334  |       |       |       |       |       |        | 21,334  |
| Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming.       |             |       |       |         |       |       |       |       |       | Total: | 186,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency  | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---------------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
| Fed \$              | 44,265 |       |       |       |       |       |       |        | 44,265 |
| Local Match         | 5,735  |       |       |       |       |       |       |        | 5,735  |
| LSSRP Bond          |        |       |       |       |       |       |       |        |        |
| Local AC            |        |       |       |       |       |       |       |        |        |
| Total               | 50,000 |       |       |       |       |       |       |        | 50,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior  | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--------------------------|-------------|-------|--|--------|-------|-------|-------|-------|-------|--------|--------|
| 3836                     | HBP         | R/W   |  |        |       |       |       |       |       |        |        |
|                          | Local Match |       |  |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |       | 3/13/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.        |        |       |       |       |       |       | Total: |        |
| 3836                     | HBP         | R/W   |  |        |       |       |       |       |       |        |        |
|                          | Local Match |       |  |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |        |       |       |       |       |       | Total: |        |
| 3836                     | HBP         | R/W   |  | 17,706 |       |       |       |       |       |        | 17,706 |
|                          | Local Match |       |  | 2,294  |       |       |       |       |       |        | 2,294  |
| Fed. Reimb. Rate: 88.53% |             |       | 3/17/2016 Darlene Wulff: Update according to Agency's request  |        |       |       |       |       |       | Total: | 20,000 |
| 3836                     | HBP         | R/W   |  |        |       |       |       |       |       |        |        |
|                          | Local Match |       |  |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |        |       |       |       |       |       | Total: |        |
| 3836                     | HBP         | R/W   |  |        |       |       |       |       |       |        |        |
|                          | Local Match |       |  |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |       | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       | Total: |        |
| 3836                     | HBP         | R/W   |  |        |       |       |       |       |       |        |        |
|                          | Local Match |       |  |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |       | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                        |        |       |       |       |       |       | Total: |        |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency       |             |     | Prior   | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total                  |
|--------------------------|-------------|-----|---|--------|-------|-------|-------|-------|-------|--------|------------------------|
| 3836                     | HBP         | R/W |   |        |       |       |       |       |       |        |                        |
|                          | Local Match |     |   |        |       |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 88.53% |             |     | 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       |        | Total: _____           |
| 3836                     | HBP         | R/W |   | 26,559 |       |       |       |       |       |        | 26,559                 |
|                          | Local Match |     |   | 3,441  |       |       |       |       |       |        | 3,441                  |
| Fed. Reimb. Rate: 88.53% |             |     | 8/19/2011 Michael McCollum: New Project - Request for R/W programming.  |        |       |       |       |       |       |        | Total: _____<br>30,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 1,025,841 |       |        | 1,025,841 |
| Local Match  |       |       |       |       |       | 132,909   |       |        | 132,909   |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 1,158,750 |       |        | 1,158,750 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27      | 27/28      | 28/29     | 29/30 | Beyond     | Total                  |
|--------------------------|-------------|-------|--|-------|-------|------------|------------|-----------|-------|------------|------------------------|
| 3836                     | HBP         | CON   |  |       |       |            |            | 1,025,841 |       | -1,025,841 |                        |
|                          | Local Match |       |  |       |       |            |            | 132,909   |       | -132,909   |                        |
| Fed. Reimb. Rate: 88.53% |             |       | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.  |       |       |            |            |           |       |            | Total: _____           |
| 3836                     | HBP         | CON   |  |       |       |            | -1,025,841 |           |       | 1,025,841  |                        |
|                          | Local Match |       |  |       |       |            | -132,909   |           |       | 132,909    |                        |
| Fed. Reimb. Rate: 88.53% |             |       | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |           |       |            | Total: _____           |
| 3836                     | HBP         | CON   |  |       |       | -1,025,841 | 1,025,841  |           |       |            |                        |
|                          | Local Match |       |  |       |       | -132,909   | 132,909    |           |       |            |                        |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |           |       |            | Total: _____           |
| 3836                     | HBP         | CON   |  |       |       | 37,847     |            |           |       |            | 37,847                 |
|                          | Local Match |       |  |       |       | 4,903      |            |           |       |            | 4,903                  |
| Fed. Reimb. Rate: 88.53% |             |       | 3/7/2024 Roberta Jensen: Revise fund line to match LAPG 6-D dated 7/12/2023  |       |       |            |            |           |       |            | Total: _____<br>42,750 |
| 3836                     | HBP         | CON   | -987,995   |       |       | 987,995    |            |           |       |            |                        |
|                          | Local Match |       | -128,005   |       |       | 128,005    |            |           |       |            |                        |
| Fed. Reimb. Rate: 88.53% |             |       | 9/11/2023 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 26/27. As requested in 2023 HBP Annual Status.   |       |       |            |            |           |       |            | Total: _____           |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |     | Prior  | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total        |
|--------------------------|-------------|-----|--|----------|----------|-------|-------|-------|-------|----------|--------------|
| 3836                     | HBP         | CON |  |          |          |       |       |       |       |          |              |
|                          | Local Match |     |  |          |          |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |          |          |       |       |       |       |          | Total: _____ |
| 3836                     | HBP         | CON |  | 987,995  | -987,995 |       |       |       |       |          |              |
|                          | Local Match |     |  | 128,005  | -128,005 |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/13/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. Project ready to advertise.   |          |          |       |       |       |       |          | Total: _____ |
| 3836                     | HBP         | CON |  | -987,995 | 987,995  |       |       |       |       |          |              |
|                          | Local Match |     |  | -128,005 | 128,005  |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |          |       |       |       |       |          | Total: _____ |
| 3836                     | HBP         | CON |  | 987,995  |          |       |       |       |       | -987,995 |              |
|                          | Local Match |     |  | 128,005  |          |       |       |       |       | -128,005 |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |          |          |       |       |       |       |          | Total: _____ |
| 3836                     | HBP         | CON |  | -987,995 |          |       |       |       |       | 987,995  |              |
|                          | Local Match |     |  | -128,005 |          |       |       |       |       | 128,005  |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |          |       |       |       |       |          | Total: _____ |
| 3836                     | HBP         | CON |  |          |          |       |       |       |       |          |              |
|                          | Local Match |     |  |          |          |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       |          | Total: _____ |
| 3836                     | HBP         | CON |  |          |          |       |       |       |       |          |              |
|                          | Local Match |     |  |          |          |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       |          | Total: _____ |
| 3836                     | HBP         | CON |  |          |          |       |       |       |       |          |              |
|                          | Local Match |     |  |          |          |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |          |          |       |       |       |       |          | Total: _____ |
| 3836                     | HBP         | CON |  | 987,995  |          |       |       |       |       | -987,995 |              |
|                          | Local Match |     |  | 128,005  |          |       |       |       |       | -128,005 |              |
| Fed. Reimb. Rate: 88.53% |             |     | 3/19/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.   |          |          |       |       |       |       |          | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|-------|
| 3836                     | HBP         | CON | -987,995   |       |       |       |       |       |       | 987,995  |       |
|                          | Local Match |     | -128,005   |       |       |       |       |       |       | 128,005  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  |       |       |       |       |       |       |          |       |
|                          | Local Match |     |  |       |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  |       |       |       |       |       |       |          |       |
|                          | Local Match |     |  |       |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  |       |       |       |       |       |       |          |       |
|                          | Local Match |     |  |       |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON | 987,995  |       |       |       |       |       |       | -987,995 |       |
|                          | Local Match |     | 128,005  |       |       |       |       |       |       | -128,005 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.  |       |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON | -987,995   |       |       |       |       |       |       | 987,995  |       |
|                          | Local Match |     | -128,005   |       |       |       |       |       |       | 128,005  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  |       |       |       |       |       |       |          |       |
|                          | Local Match |     |  |       |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |       |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  |       |       |       |       |       |       |          |       |
|                          | Local Match |     |  |       |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |       |       |       |       |       |       | Total:   |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |     | Prior  | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total |
|--------------------------|-------------|-----|--|----------|-------|-------|-------|-------|-------|----------|-------|
| 3836                     | HBP         | CON |  |          |       |       |       |       |       |          |       |
|                          | Local Match |     |  |          |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |          |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  |          |       |       |       |       |       |          |       |
|                          | Local Match |     |  |          |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |          |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  | 987,995  |       |       |       |       |       | -987,995 |       |
|                          | Local Match |     |  | 128,005  |       |       |       |       |       | -128,005 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.   |          |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  | -987,995 |       |       |       |       |       | 987,995  |       |
|                          | Local Match |     |  | -128,005 |       |       |       |       |       | 128,005  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  |          |       |       |       |       |       |          |       |
|                          | Local Match |     |  |          |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |          |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  | 987,995  |       |       |       |       |       | -987,995 |       |
|                          | Local Match |     |  | 128,005  |       |       |       |       |       | -128,005 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.   |          |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  | -987,995 |       |       |       |       |       | 987,995  |       |
|                          | Local Match |     |  | -128,005 |       |       |       |       |       | 128,005  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  | 987,995  |       |       |       |       |       | -987,995 |       |
|                          | Local Match |     |  | 128,005  |       |       |       |       |       | -128,005 |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.   |          |       |       |       |       |       | Total:   |       |
| 3836                     | HBP         | CON |  | -987,995 |       |       |       |       |       | 987,995  |       |
|                          | Local Match |     |  | -128,005 |       |       |       |       |       | 128,005  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |       |       |       |       |       | Total:   |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |  | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total     |
|--------------------------|-------------|--|-------|-------|---------|-------|-------|-------|-------|---------|-----------|
| 3836                     | HBP         | CON  |       |       |         |       |       |       |       |         |           |
|                          | Local Match |  |       |       |         |       |       |       |       |         |           |
| Fed. Reimb. Rate: 88.53% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |         |       |       |       |       | Total:  |           |
| 3836                     | HBP         | CON  |       |       | 987,995 |       |       |       |       |         | -987,995  |
|                          | Local Match |  |       |       | 128,005 |       |       |       |       |         | -128,005  |
| Fed. Reimb. Rate: 88.53% |             | 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.  |       |       |         |       |       |       |       | Total:  |           |
| 3836                     | HBP         | CON  |       |       |         |       |       |       |       | 987,995 | 987,995   |
|                          | Local Match |  |       |       |         |       |       |       |       | 128,005 | 128,005   |
| Fed. Reimb. Rate: 88.53% |             | 8/19/2011 Michael McCollum: New Project - Request for Construction programming.  |       |       |         |       |       |       |       | Total:  | 1,116,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD.    Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

| Phase Summary:       | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | Beyond | Total     |
|----------------------|---------|---------|-------|-------|-------|---------|-------|--------|-----------|
| PE                   | 294,000 | 140,000 |       |       |       |         |       |        | 434,000   |
| R/W                  | 60,000  |         |       |       |       |         |       |        | 60,000    |
| CON                  |         |         |       |       |       | 882,500 |       |        | 882,500   |
| Total                | 354,000 | 140,000 |       |       |       | 882,500 |       |        | 1,376,500 |
| Fund Source Summary: | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | Beyond | Total     |
| Fed \$               | 313,396 | 123,942 |       |       |       | 781,277 |       |        | 1,218,615 |
| Local Match          | 40,604  | 16,058  |       |       |       | 101,223 |       |        | 157,885   |
| LSSRP Bond           |         |         |       |       |       |         |       |        |           |
| Local AC             |         |         |       |       |       |         |       |        |           |
| Total                | 354,000 | 140,000 |       |       |       | 882,500 |       |        | 1,376,500 |
| PE Summary:          | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | Beyond | Total     |
| Fed \$               | 260,278 | 123,942 |       |       |       |         |       |        | 384,220   |
| Local Match          | 33,722  | 16,058  |       |       |       |         |       |        | 49,780    |
| LSSRP Bond           |         |         |       |       |       |         |       |        |           |
| Local AC             |         |         |       |       |       |         |       |        |           |
| Total                | 294,000 | 140,000 |       |       |       |         |       |        | 434,000   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3835  | HBP         | PE    |         | 123,942 |       |       |       |       |       |        | 123,942 |
|   | Local Match |       |         | 16,058  |       |       |       |       |       |        | 16,058  |
| Fed. Reimb. Rate: 88.53%      3/7/2024 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/12/2023 |             |       |         |         |       |       |       |       |       | Total: | 140,000 |
| 3835  | HBP         | PE    | 141,648 |         |       |       |       |       |       |        | 141,648 |
|   | Local Match |       | 18,352  |         |       |       |       |       |       |        | 18,352  |
| Fed. Reimb. Rate: 88.53%      3/17/2016 Darlene Wulff: Update according to agency's request                         |             |       |         |         |       |       |       |       |       | Total: | 160,000 |
| 3835  | HBP         | PE    | 118,630 |         |       |       |       |       |       |        | 118,630 |
|   | Local Match |       | 15,370  |         |       |       |       |       |       |        | 15,370  |
| Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming.                 |             |       |         |         |       |       |       |       |       | Total: | 134,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency |  |  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|

  

| R/W Summary: |  | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--------------|--|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       |  | 53,118 |       |       |       |       |       |       |        | 53,118 |
| Local Match  |  | 6,882  |       |       |       |       |       |       |        | 6,882  |
| LSSRP Bond   |  |        |       |       |       |       |       |       |        |        |
| Local AC     |  |        |       |       |       |       |       |       |        |        |
| Total        |  | 60,000 |       |       |       |       |       |       |        | 60,000 |

  

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

  

|                          |             |     |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|-----|---|--|--|--|--|--|--|--------|--|
| 3835                     | HBP         | R/W |   |  |  |  |  |  |  |        |  |
|                          | Local Match |     |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             |     | 3/13/2017 Darlene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

  

|                          |             |     |  |  |  |  |  |  |  |        |  |
|--------------------------|-------------|-----|--|--|--|--|--|--|--|--------|--|
| 3835                     | HBP         | R/W |  |  |  |  |  |  |  |        |  |
|                          | Local Match |     |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

  

|                          |             |     |   |  |  |  |  |  |  |        |        |
|--------------------------|-------------|-----|---|--|--|--|--|--|--|--------|--------|
| 3835                     | HBP         | R/W | 35,412  |  |  |  |  |  |  |        | 35,412 |
|                          | Local Match |     | 4,588   |  |  |  |  |  |  |        | 4,588  |
| Fed. Reimb. Rate: 88.53% |             |     | 3/17/2016 Darlene Wulff: Update according to agency's request |  |  |  |  |  |  | Total: | 40,000 |

  

|                          |             |     |  |  |  |  |  |  |  |        |  |
|--------------------------|-------------|-----|--|--|--|--|--|--|--|--------|--|
| 3835                     | HBP         | R/W |  |  |  |  |  |  |  |        |  |
|                          | Local Match |     |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

  

|                          |             |     |  |  |  |  |  |  |  |        |  |
|--------------------------|-------------|-----|--|--|--|--|--|--|--|--------|--|
| 3835                     | HBP         | R/W |  |  |  |  |  |  |  |        |  |
|                          | Local Match |     |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

  

|                          |             |     |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|-----|---|--|--|--|--|--|--|--------|--|
| 3835                     | HBP         | R/W |   |  |  |  |  |  |  |        |  |
|                          | Local Match |     |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             |     | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |     | Prior   | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total                  |
|--------------------------|-------------|-----|---|--------|-------|-------|-------|-------|-------|--------|------------------------|
| 3835                     | HBP         | R/W |   |        |       |       |       |       |       |        |                        |
|                          | Local Match |     |   |        |       |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 88.53% |             |     | 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       |        | Total: _____           |
| 3835                     | HBP         | R/W |   | 17,706 |       |       |       |       |       |        | 17,706                 |
|                          | Local Match |     |   | 2,294  |       |       |       |       |       |        | 2,294                  |
| Fed. Reimb. Rate: 88.53% |             |     | 8/19/2011 Michael McCollum: New Project - Request for R/W programming.  |        |       |       |       |       |       |        | Total: _____<br>20,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29   | 29/30 | Beyond | Total   |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$       |       |       |       |       |       | 781,277 |       |        | 781,277 |
| Local Match  |       |       |       |       |       | 101,223 |       |        | 101,223 |
| LSSRP Bond   |       |       |       |       |       |         |       |        |         |
| Local AC     |       |       |       |       |       |         |       |        |         |
| Total        |       |       |       |       |       | 882,500 |       |        | 882,500 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27    | 27/28    | 28/29   | 29/30 | Beyond   | Total                  |
|--------------------------|-------------|-------|--|-------|-------|----------|----------|---------|-------|----------|------------------------|
| 3835                     | HBP         | CON   |  |       |       |          |          | 781,277 |       | -781,277 |                        |
|                          | Local Match |       |  |       |       |          |          | 101,223 |       | -101,223 |                        |
| Fed. Reimb. Rate: 88.53% |             |       | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.  |       |       |          |          |         |       |          | Total: _____           |
| 3835                     | HBP         | CON   |  |       |       |          | -781,277 |         |       | 781,277  |                        |
|                          | Local Match |       |  |       |       |          | -101,223 |         |       | 101,223  |                        |
| Fed. Reimb. Rate: 88.53% |             |       | 3/24/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |          |          |         |       |          | Total: _____           |
| 3835                     | HBP         | CON   |  |       |       | -781,277 | 781,277  |         |       |          |                        |
|                          | Local Match |       |  |       |       | -101,223 | 101,223  |         |       |          |                        |
| Fed. Reimb. Rate: 88.53% |             |       | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |          |          |         |       |          | Total: _____           |
| 3835                     | HBP         | CON   |  |       |       | 69,496   |          |         |       |          | 69,496                 |
|                          | Local Match |       |  |       |       | 9,004    |          |         |       |          | 9,004                  |
| Fed. Reimb. Rate: 88.53% |             |       | 3/7/2024 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/12/2023  |       |       |          |          |         |       |          | Total: _____<br>78,500 |
| 3835                     | HBP         | CON   | -711,781   |       |       | 711,781  |          |         |       |          |                        |
|                          | Local Match |       | -92,219  |       |       | 92,219   |          |         |       |          |                        |
| Fed. Reimb. Rate: 88.53% |             |       | 9/11/2023 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 26/27. As requested in 2023 HBP Annual Status.   |       |       |          |          |         |       |          | Total: _____           |

New!

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency       |             |     | Prior  | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total        |
|--------------------------|-------------|-----|--|----------|----------|-------|-------|-------|-------|----------|--------------|
| 3835                     | HBP         | CON |  |          |          |       |       |       |       |          |              |
|                          | Local Match |     |  |          |          |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |          |          |       |       |       |       |          | Total: _____ |
| 3835                     | HBP         | CON |  | 711,781  | -711,781 |       |       |       |       |          |              |
|                          | Local Match |     |  | 92,219   | -92,219  |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/13/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 22/23. Project ready to advertise.  |          |          |       |       |       |       |          | Total: _____ |
| 3835                     | HBP         | CON |  | -711,781 | 711,781  |       |       |       |       |          |              |
|                          | Local Match |     |  | -92,219  | 92,219   |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |          |       |       |       |       |          | Total: _____ |
| 3835                     | HBP         | CON |  | 711,781  |          |       |       |       |       | -711,781 |              |
|                          | Local Match |     |  | 92,219   |          |       |       |       |       | -92,219  |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2021 Status.   |          |          |       |       |       |       |          | Total: _____ |
| 3835                     | HBP         | CON |  | -711,781 |          |       |       |       |       | 711,781  |              |
|                          | Local Match |     |  | -92,219  |          |       |       |       |       | 92,219   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |          |       |       |       |       |          | Total: _____ |
| 3835                     | HBP         | CON |  |          |          |       |       |       |       |          |              |
|                          | Local Match |     |  |          |          |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       |          | Total: _____ |
| 3835                     | HBP         | CON |  |          |          |       |       |       |       |          |              |
|                          | Local Match |     |  |          |          |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       |          | Total: _____ |
| 3835                     | HBP         | CON |  |          |          |       |       |       |       |          |              |
|                          | Local Match |     |  |          |          |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |          |          |       |       |       |       |          | Total: _____ |
| 3835                     | HBP         | CON |  |          |          |       |       |       |       |          |              |
|                          | Local Match |     |  |          |          |       |       |       |       |          |              |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |          |          |       |       |       |       |          | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|-------|
| 3835                     | HBP         | CON | 711,781  |       |       |       |       |       |       | -711,781 |       |
|                          | Local Match |     | 92,219   |       |       |       |       |       |       | -92,219  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 3/19/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested by agency.  |       |       |       |       |       |       | Total:   |       |
| 3835                     | HBP         | CON | -711,781   |       |       |       |       |       |       | 711,781  |       |
|                          | Local Match |     | -92,219  |       |       |       |       |       |       | 92,219   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:   |       |
| 3835                     | HBP         | CON |  |       |       |       |       |       |       |          |       |
|                          | Local Match |     |  |       |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   |       |
| 3835                     | HBP         | CON |  |       |       |       |       |       |       |          |       |
|                          | Local Match |     |  |       |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   |       |
| 3835                     | HBP         | CON |  |       |       |       |       |       |       |          |       |
|                          | Local Match |     |  |       |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:   |       |
| 3835                     | HBP         | CON | 711,781  |       |       |       |       |       |       | -711,781 |       |
|                          | Local Match |     | 92,219   |       |       |       |       |       |       | -92,219  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.  |       |       |       |       |       |       | Total:   |       |
| 3835                     | HBP         | CON | -711,781   |       |       |       |       |       |       | 711,781  |       |
|                          | Local Match |     | -92,219  |       |       |       |       |       |       | 92,219   |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:   |       |
| 3835                     | HBP         | CON |  |       |       |       |       |       |       |          |       |
|                          | Local Match |     |  |       |       |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:   |       |
| 3835                     | HBP         | CON | 711,781  |       |       |       |       |       |       | -711,781 |       |
|                          | Local Match |     | 92,219   |       |       |       |       |       |       | -92,219  |       |
| Fed. Reimb. Rate: 88.53% |             |     | 10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  |       |       |       |       |       |       | Total:   |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency       |                |     | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total |
|--------------------------|----------------|-----|---|-------|-------|-------|-------|-------|-------|---------|-------|
| 3835                     | HBP            | CON | -711,781  |       |       |       |       |       |       | 711,781 |       |
|                          | Local Match    |     | -92,219   |       |       |       |       |       |       | 92,219  |       |
| Fed. Reimb. Rate: 88.53% |                |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:  |       |
| 3835                     | HBP            | CON |   |       |       |       |       |       |       |         |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |         |       |
| Fed. Reimb. Rate: 88.53% |                |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:  |       |
| 3835                     | HBP            | CON |   |       |       |       |       |       |       |         |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |         |       |
| Fed. Reimb. Rate: 88.53% |                |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:  |       |
| 3835                     | HBP            | CON |   |       |       |       |       |       |       |         |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |         |       |
| Fed. Reimb. Rate: 88.53% |                |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:  |       |
| 3835                     | HBP            | CON |   |       |       |       |       |       |       |         |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |         |       |
| Fed. Reimb. Rate: 88.53% |                |     | 3/21/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:  |       |
| 3835                     | Local AC (HBP) | CON |   |       |       |       |       |       |       |         |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |         |       |
| Fed. Reimb. Rate: 88.53% |                |     | 3/21/2018 Linda Newton: Project not ready for authorization, remove AC. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:  |       |
| 3835                     | Local AC (HBP) | CON |   |       |       |       |       |       |       |         |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |         |       |
| Fed. Reimb. Rate: 88.53% |                |     | 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total:  |       |
| 3835                     | HBP            | CON |   |       |       |       |       |       |       |         |       |
|                          | Local Match    |     |   |       |       |       |       |       |       |         |       |
| Fed. Reimb. Rate: 88.53% |                |     | 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |       |       |       |       |       |       | Total:  |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |  |     | Prior | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|--------------------------|--|-----|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 3835                     | HBP  | CON |       |          |       |       |       |       |       |        |          |
|                          | Local Match  |     |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% | 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |     |       |          |       |       |       |       |       | Total: |          |
| 3835                     | HBP  | CON |       |          |       |       |       |       |       |        |          |
|                          | Local Match  |     |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% | 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |     |       |          |       |       |       |       |       | Total: |          |
| 3835                     | HBP  | CON |       | 711,781  |       |       |       |       |       |        | -711,781 |
|                          | Local Match  |     |       | 92,219   |       |       |       |       |       |        | -92,219  |
| Fed. Reimb. Rate: 88.53% | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.   |     |       |          |       |       |       |       |       | Total: |          |
| 3835                     | HBP  | CON |       | -711,781 |       |       |       |       |       |        | 711,781  |
|                          | Local Match  |     |       | -92,219  |       |       |       |       |       |        | 92,219   |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |     |       |          |       |       |       |       |       | Total: |          |
| 3835                     | HBP  | CON |       |          |       |       |       |       |       |        |          |
|                          | Local Match  |     |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |     |       |          |       |       |       |       |       | Total: |          |
| 3835                     | HBP  | CON |       |          |       |       |       |       |       |        |          |
|                          | Local Match  |     |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |     |       |          |       |       |       |       |       | Total: |          |
| 3835                     | HBP  | CON |       | 711,781  |       |       |       |       |       |        | -711,781 |
|                          | Local Match  |     |       | 92,219   |       |       |       |       |       |        | -92,219  |
| Fed. Reimb. Rate: 88.53% | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.   |     |       |          |       |       |       |       |       | Total: |          |
| 3835                     | HBP  | CON |       | -711,781 |       |       |       |       |       |        | 711,781  |
|                          | Local Match  |     |       | -92,219  |       |       |       |       |       |        | 92,219   |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |     |       |          |       |       |       |       |       | Total: |          |
| 3835                     | HBP  | CON |       | 711,781  |       |       |       |       |       |        | -711,781 |
|                          | Local Match  |     |       | 92,219   |       |       |       |       |       |        | -92,219  |
| Fed. Reimb. Rate: 88.53% | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.   |     |       |          |       |       |       |       |       | Total: |          |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total   |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|---------|
| 3835                     | HBP         | CON | -711,781   |       |       |       |       |       |       | 711,781  |         |
|                          | Local Match |     | -92,219  |       |       |       |       |       |       | 92,219   |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:   |         |
| 3835                     | HBP         | CON |  |       |       |       |       |       |       |          |         |
|                          | Local Match |     |  |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   |         |
| 3835                     | HBP         | CON |  |       |       |       |       |       |       |          |         |
|                          | Local Match |     |  |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total:   |         |
| 3835                     | HBP         | CON | 711,781  |       |       |       |       |       |       | -711,781 |         |
|                          | Local Match |     | 92,219   |       |       |       |       |       |       | -92,219  |         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.  |       |       |       |       |       |       | Total:   |         |
| 3835                     | HBP         | CON |  |       |       |       |       |       |       | 711,781  | 711,781 |
|                          | Local Match |     |  |       |       |       |       |       |       | 92,219   | 92,219  |
| Fed. Reimb. Rate: 88.53% |             |     | 8/19/2011 Michael McCollum: New Project - Request for Construction Programming.  |       |       |       |       |       |       | Total:   | 804,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

BRIDGE NO. 18C0113, HOWSLEY RD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD.    Replace 2 lane bridge. No added capacity. Other Federal Funds must be programmed in FTIP.

Fed Proj: BRLO-5918(101)

| Phase Summary:       | Prior     | 24/25 | 25/26   | 26/27      | 27/28   | 28/29 | 29/30 | Beyond | Total      |
|----------------------|-----------|-------|---------|------------|---------|-------|-------|--------|------------|
| PE                   | 1,314,500 |       |         |            | 239,500 |       |       |        | 1,554,000  |
| R/W                  |           |       | 268,000 |            |         |       |       |        | 268,000    |
| CON                  |           |       |         | 12,942,500 |         |       |       |        | 12,942,500 |
| Total                | 1,314,500 |       | 268,000 | 12,942,500 | 239,500 |       |       |        | 14,764,500 |
| Fund Source Summary: | Prior     | 24/25 | 25/26   | 26/27      | 27/28   | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,163,727 |       | 237,260 | 11,457,995 | 212,029 |       |       |        | 13,071,012 |
| Local Match          | 150,773   |       | 30,740  | 1,484,505  | 27,471  |       |       |        | 1,693,488  |
| LSSRP Bond           |           |       |         |            |         |       |       |        |            |
| Local AC             |           |       |         |            |         |       |       |        |            |
| Total                | 1,314,500 |       | 268,000 | 12,942,500 | 239,500 |       |       |        | 14,764,500 |
| PE Summary:          | Prior     | 24/25 | 25/26   | 26/27      | 27/28   | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,163,727 |       |         |            | 212,029 |       |       |        | 1,375,756  |
| Local Match          | 150,773   |       |         |            | 27,471  |       |       |        | 178,244    |
| LSSRP Bond           |           |       |         |            |         |       |       |        |            |
| Local AC             |           |       |         |            |         |       |       |        |            |
| Total                | 1,314,500 |       |         |            | 239,500 |       |       |        | 1,554,000  |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25    | 25/26    | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|--|----------|----------|-------|---------|-------|-------|--------|-------|
| 4260                     | HBP         | PE    |  | -212,029 |          |       | 212,029 |       |       |        |       |
|                          | Local Match |       |  | -27,471  |          |       | 27,471  |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 27/28. Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.                 |          |          |       |         |       |       | Total: |       |
| 4260                     | HBP         | PE    | -212,029   | 212,029  |          |       |         |       |       |        |       |
|                          | Local Match |       | -27,471  | 27,471   |          |       |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/23/2025 DLA-Admin: Fund line failed to deliver. 3/8/2024 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Funding pushed due to project prioritization. |          |          |       |         |       |       | Total: |       |
| 4260                     | HBP         | PE    | 212,029  |          | -212,029 |       |         |       |       |        |       |
|                          | Local Match |       | 27,471   |          | -27,471  |       |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.   |          |          |       |         |       |       | Total: |       |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |    | Prior   | 24/25      | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total                      |
|--------------------------|-------------|----|---|------------|---------|-------|-------|-------|-------|--------|----------------------------|
| 4260                     | HBP         | PE |   | -212,029   | 212,029 |       |       |       |       |        |                            |
|                          | Local Match |    |   | -27,471    | 27,471  |       |       |       |       |        |                            |
| Fed. Reimb. Rate: 88.53% |             |    | 8/30/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. As requested in August 2022 Status.  |            |         |       |       |       |       |        | Total: _____               |
| 4260                     | HBP         | PE |   | -212,029   | 212,029 |       |       |       |       |        |                            |
|                          | Local Match |    |   | -27,471    | 27,471  |       |       |       |       |        |                            |
| Fed. Reimb. Rate: 88.53% |             |    | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |         |       |       |       |       |        | Total: _____               |
| 4260                     | HBP         | PE |   |            |         |       |       |       |       |        |                            |
|                          | Local Match |    |   |            |         |       |       |       |       |        |                            |
| Fed. Reimb. Rate: 88.53% |             |    | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                |            |         |       |       |       |       |        | Total: _____               |
| 4260                     | HBP         | PE |   | 212,029    |         |       |       |       |       |        | 212,029                    |
|                          | Local Match |    |   | 27,471     |         |       |       |       |       |        | 27,471                     |
| Fed. Reimb. Rate: 88.53% |             |    | 9/17/2020 Robert Brown: Request for additional funds for PE as per 2020 Survey.   |            |         |       |       |       |       |        | Total: _____<br>239,500    |
| 4260                     | HBP         | PE |   | 1,163,727  |         |       |       |       |       |        | 1,163,727                  |
|                          | Local Match |    |   | 150,773    |         |       |       |       |       |        | 150,773                    |
| Fed. Reimb. Rate: 88.53% |             |    | 10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.  |            |         |       |       |       |       |        | Total: _____<br>1,314,500  |
| 4260                     | HBP         | PE |   | -1,163,727 |         |       |       |       |       |        | -1,163,727                 |
|                          | Local Match |    |   | -150,773   |         |       |       |       |       |        | -150,773                   |
| Fed. Reimb. Rate: 88.53% |             |    | 10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.  |            |         |       |       |       |       |        | Total: _____<br>-1,314,500 |
| 4260                     | HBP         | PE |   |            |         |       |       |       |       |        |                            |
|                          | Local Match |    |   |            |         |       |       |       |       |        |                            |
| Fed. Reimb. Rate: 88.53% |             |    | 4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |         |       |       |       |       |        | Total: _____               |
| 4260                     | HBP         | PE |   | 1,163,727  |         |       |       |       |       |        | 1,163,727                  |
|                          | Local Match |    |   | 150,773    |         |       |       |       |       |        | 150,773                    |
| Fed. Reimb. Rate: 88.53% |             |    | 1/5/2015 Darlene Wulff: Program PE according to 6-A   |            |         |       |       |       |       |        | Total: _____<br>1,314,500  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency |  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|

  

| R/W Summary: |  | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |  |       |       | 237,260 |       |       |       |       |        | 237,260 |
| Local Match  |  |       |       | 30,740  |       |       |       |       |        | 30,740  |
| LSSRP Bond   |  |       |       |         |       |       |       |       |        |         |
| Local AC     |  |       |       |         |       |       |       |       |        |         |
| Total        |  |       |       | 268,000 |       |       |       |       |        | 268,000 |

  

Phase Funding Details:

| Proj id                  | Funds Src   | Phase  | Prior    | 24/25    | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|--|----------|----------|---------|-------|-------|-------|-------|--------|---------|
| 4260                     | HBP         | R/W  | -237,260 |          | 237,260 |       |       |       |       |        |         |
|                          | Local Match |  | -30,740  |          | 30,740  |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 9/25/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 23/24. Push funding to FFY 25/26, per LAPG Ch. 6.   |          |          |         |       |       |       |       | Total: |         |
| 4260                     | HBP         | R/W  | 237,260  | -237,260 |         |       |       |       |       |        |         |
|                          | Local Match |  | 30,740   | -30,740  |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 9/25/2024 DLA-Admin: Fund line failed to deliver. 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.   |          |          |         |       |       |       |       | Total: |         |
| 4260                     | HBP         | R/W  | -237,260 | 237,260  |         |       |       |       |       |        |         |
|                          | Local Match |  | -30,740  | 30,740   |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 8/30/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.   |          |          |         |       |       |       |       | Total: |         |
| 4260                     | HBP         | R/W  |          |          |         |       |       |       |       |        |         |
|                          | Local Match |  |          |          |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |          |          |         |       |       |       |       | Total: |         |
| 4260                     | HBP         | R/W  | 192,995  |          |         |       |       |       |       |        | 192,995 |
|                          | Local Match |  | 25,005   |          |         |       |       |       |       |        | 25,005  |
| Fed. Reimb. Rate: 88.53% |             | 9/17/2020 Robert Brown: Request for additional ROW funds as per 2020 Survey.   |          |          |         |       |       |       |       | Total: | 218,000 |
| 4260                     | HBP         | R/W  |          |          |         |       |       |       |       |        |         |
|                          | Local Match |  |          |          |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |          |          |         |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |  | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--------------------------|-------------|--|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 4260                     | HBP         | R/W  |       |        |       |       |       |       |       |        |        |
|                          | Local Match |  |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             | 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       |       | Total: |        |
| 4260                     | HBP         | R/W  |       |        |       |       |       |       |       |        |        |
|                          | Local Match |  |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |       | Total: |        |
| 4260                     | HBP         | R/W  |       |        |       |       |       |       |       |        |        |
|                          | Local Match |  |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       |       | Total: |        |
| 4260                     | HBP         | R/W  |       |        |       |       |       |       |       |        |        |
|                          | Local Match |  |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             | 9/14/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |       | Total: |        |
| 4260                     | HBP         | R/W  |       |        |       |       |       |       |       |        |        |
|                          | Local Match |  |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       |       | Total: |        |
| 4260                     | HBP         | R/W  |       |        |       |       |       |       |       |        |        |
|                          | Local Match |  |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |       | Total: |        |
| 4260                     | HBP         | R/W  |       | 44,265 |       |       |       |       |       |        | 44,265 |
|                          | Local Match |  |       | 5,735  |       |       |       |       |       |        | 5,735  |
| Fed. Reimb. Rate: 88.53% |             | 1/15/2015 Darlene Wulff: Program RW according to 6-A   |       |        |       |       |       |       |       | Total: | 50,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|---------------------|-------|-------|-------|------------|-------|-------|-------|--------|------------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27      | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$              |       |       |       | 11,457,995 |       |       |       |        | 11,457,995 |
| Local Match         |       |       |       | 1,484,505  |       |       |       |        | 1,484,505  |
| LSSRP Bond          |       |       |       |            |       |       |       |        |            |
| Local AC            |       |       |       |            |       |       |       |        |            |
| Total               |       |       |       | 12,942,500 |       |       |       |        | 12,942,500 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior       | 24/25       | 25/26       | 26/27      | 27/28 | 28/29 | 29/30 | Beyond      | Total     |
|---|-------------|-------|-------------|-------------|-------------|------------|-------|-------|-------|-------------|-----------|
| 4260  | HBP         | CON   |             |             |             | 11,457,995 |       |       |       | -11,457,995 |           |
|   | Local Match |       |             |             |             | 1,484,505  |       |       |       | -1,484,505  |           |
| Fed. Reimb. Rate: 88.53%      9/23/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.   |             |       |             |             |             |            |       |       |       | Total:      |           |
| 4260  | HBP         | CON   |             |             | -11,457,995 |            |       |       |       | 11,457,995  |           |
|   | Local Match |       |             |             | -1,484,505  |            |       |       |       | 1,484,505   |           |
| Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |             |             |             |            |       |       |       | Total:      |           |
| 4260  | HBP         | CON   |             | -11,457,995 | 11,457,995  |            |       |       |       |             |           |
|   | Local Match |       |             | -1,484,505  | 1,484,505   |            |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |             |             |             |            |       |       |       | Total:      |           |
| 4260  | HBP         | CON   | -11,457,995 | 11,457,995  |             |            |       |       |       |             |           |
|   | Local Match |       | -1,484,505  | 1,484,505   |             |            |       |       |       |             |           |
| Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |             |             |             |            |       |       |       | Total:      |           |
| 4260  | HBP         | CON   | 11,457,995  |             |             |            |       |       |       | -11,457,995 |           |
|   | Local Match |       | 1,484,505   |             |             |            |       |       |       | -1,484,505  |           |
| Fed. Reimb. Rate: 88.53%      9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in Spetember 2021 Status.   |             |       |             |             |             |            |       |       |       | Total:      |           |
| 4260  | HBP         | CON   | -11,457,995 |             |             |            |       |       |       | 11,457,995  |           |
|   | Local Match |       | -1,484,505  |             |             |            |       |       |       | 1,484,505   |           |
| Fed. Reimb. Rate: 88.53%      11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |             |             |             |            |       |       |       | Total:      |           |
| 4260  | HBP         | CON   | 11,457,995  |             |             |            |       |       |       | -5,818,634  | 5,639,361 |
|   | Local Match |       | 1,484,505   |             |             |            |       |       |       | -753,866    | 730,639   |
| Fed. Reimb. Rate: 88.53%      9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. Requesting additional CON funds. As requested in September 2020 Survey.  |             |       |             |             |             |            |       |       |       | Total:      | 6,370,000 |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 4260                     | HBP         | CON | -5,818,634   |       |       |       |       |       |       | 5,818,634  |           |
|                          | Local Match |     | -753,866   |       |       |       |       |       |       | 753,866    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:     |           |
| 4260                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |           |
| 4260                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |           |
| 4260                     | HBP         | CON | 5,818,634  |       |       |       |       |       |       | -5,818,634 |           |
|                          | Local Match |     | 753,866  |       |       |       |       |       |       | -753,866   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.   |       |       |       |       |       |       | Total:     |           |
| 4260                     | HBP         | CON | -5,818,634   |       |       |       |       |       |       | 5,818,634  |           |
|                          | Local Match |     | -753,866   |       |       |       |       |       |       | 753,866    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:     |           |
| 4260                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 4260                     | HBP         | CON | 5,818,634  |       |       |       |       |       |       | -5,818,634 |           |
|                          | Local Match |     | 753,866  |       |       |       |       |       |       | -753,866   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.   |       |       |       |       |       |       | Total:     |           |
| 4260                     | HBP         | CON |  |       |       |       |       |       |       | 5,818,634  | 5,818,634 |
|                          | Local Match |     |  |       |       |       |       |       |       | 753,866    | 753,866   |
| Fed. Reimb. Rate: 88.53% |             |     | 1/15/2015 Darlene Wulff: Program Con according to 6-A  |       |       |       |       |       |       | Total:     | 6,572,500 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
|----------------------|---------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| PE                   | 500,000 |       |       |       |       |       |           |        | 500,000   |
| R/W                  | 179,000 |       |       |       |       |       |           |        | 179,000   |
| CON                  |         |       |       |       |       |       | 2,500,000 |        | 2,500,000 |
| Total                | 679,000 |       |       |       |       |       | 2,500,000 |        | 3,179,000 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
| Fed \$               | 679,000 |       |       |       |       |       | 2,500,000 |        | 3,179,000 |
| Local Match          |         |       |       |       |       |       |           |        |           |
| LSSRP Bond           |         |       |       |       |       |       |           |        |           |
| Local AC             |         |       |       |       |       |       |           |        |           |
| Total                | 679,000 |       |       |       |       |       | 2,500,000 |        | 3,179,000 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
| Fed \$               | 500,000 |       |       |       |       |       |           |        | 500,000   |
| Local Match          |         |       |       |       |       |       |           |        |           |
| LSSRP Bond           |         |       |       |       |       |       |           |        |           |
| Local AC             |         |       |       |       |       |       |           |        |           |
| Total                | 500,000 |       |       |       |       |       |           |        | 500,000   |

### Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4208   | HBP         | PE    | 219,500 |       |       |       |       |       |       |        | 219,500 |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/28/2017 Darlene Wulff: Updated according to 2017 HBP September Survey   |             |       |         |       |       |       |       |       |       | Total: | 219,500 |
| 4208   | HBP         | PE    | 80,500  |       |       |       |       |       |       |        | 80,500  |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A  |             |       |         |       |       |       |       |       |       | Total: | 80,500  |
| 4208   | HBP         | PE    |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency        |              |       | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |         |
|---------------------------|--------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 4208                      | HBP          | PE    |   |       |       |       |       |       |       |        |         |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |              |       | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total:  |         |
| 4208                      | HBP          | PE    | 200,000   |       |       |       |       |       |       |        | 200,000 |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |              |       | 10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>4/3/2014 Michael McCollum: New project - Request for PE per agency application.  |       |       |       |       |       |       |        | Total:  | 200,000 |
|                           | R/W Summary: |       | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |         |
|                           | Fed \$       |       | 179,000   |       |       |       |       |       |       |        | 179,000 |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |         |
|                           | LSSRP Bond   |       |   |       |       |       |       |       |       |        |         |         |
|                           | Local AC     |       |   |       |       |       |       |       |       |        |         |         |
|                           | Total        |       | 179,000   |       |       |       |       |       |       |        | 179,000 |         |
| Phase Funding Details:    |              |       |   |       |       |       |       |       |       |        |         |         |
| Proj id                   | Funds Src    | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |         |
| 4208                      | HBP          | R/W   |   |       |       |       |       |       |       |        |         |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |              |       | 10/13/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                                |       |       |       |       |       |       |        | Total:  |         |
| 4208                      | HBP          | R/W   | 79,000  |       |       |       |       |       |       |        | 79,000  |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |              |       | 6/18/2021 Andy Chou: Cost increase as requested by LAPG 6D dated 3/25/21.   |       |       |       |       |       |       |        | Total:  | 79,000  |
| 4208                      | HBP          | R/W   |   |       |       |       |       |       |       |        |         |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |              |       | 4/19/2019 Vlad Popko: Move funds from ffy 21/22 to 18/19 using EPSP 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total:  |         |
| 4208                      | HBP          | R/W   |   |       |       |       |       |       |       |        |         |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |              |       | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total:  |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency        |             |  | Prior | 24/25 | 25/26  | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---------------------------|-------------|--|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| 4208                      | HBP         | R/W  |       |       |        |       |       |       |       |        |        |
|                           | Local Match |  |       |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |        |       |       |       |       | Total: |        |
| 4208                      | HBP         | R/W  |       |       | 80,000 |       |       |       |       |        | 80,000 |
|                           | Local Match |  |       |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.   |       |       |        |       |       |       |       | Total: | 80,000 |
| 4208                      | HBP         | R/W  |       |       |        |       |       |       |       |        |        |
|                           | Local Match |  |       |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |        |       |       |       |       | Total: |        |
| 4208                      | HBP         | R/W  |       |       |        |       |       |       |       |        |        |
|                           | Local Match |  |       |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |       |       |        |       |       |       |       | Total: |        |
| 4208                      | HBP         | R/W  |       |       |        |       |       |       |       |        |        |
|                           | Local Match |  |       |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       | Total: |        |
| 4208                      | HBP         | R/W  |       |       | 20,000 |       |       |       |       |        | 20,000 |
|                           | Local Match |  |       |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New Project - Request for R/W per agency application.   |       |       |        |       |       |       |       | Total: | 20,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
| Fed \$              |       |       |       |       |       |       | 2,500,000 |        | 2,500,000 |
| Local Match         |       |       |       |       |       |       |           |        |           |
| LSSRP Bond          |       |       |       |       |       |       |           |        |           |
| Local AC            |       |       |       |       |       |       |           |        |           |
| Total               |       |       |       |       |       |       | 2,500,000 |        | 2,500,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 24/25 | 25/26      | 26/27      | 27/28      | 28/29      | 29/30     | Beyond     | Total |      |
|---------------------------|-------------|---|-------|-------|------------|------------|------------|------------|-----------|------------|-------|------|
| 4208                      | HBP         | CON   |       |       |            |            |            | -2,500,000 | 2,500,000 |            |       | New! |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to 29/30. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            |           | Total:     |       |      |
| 4208                      | HBP         | CON   |       |       |            |            |            | 2,500,000  |           | -2,500,000 |       | New! |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.   |       |       |            |            |            |            |           | Total:     |       |      |
| 4208                      | HBP         | CON   |       |       |            |            | -2,500,000 |            |           | 2,500,000  |       |      |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |            |           | Total:     |       |      |
| 4208                      | HBP         | CON   |       |       |            | -2,500,000 | 2,500,000  |            |           |            |       |      |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            |           | Total:     |       |      |
| 4208                      | HBP         | CON   |       |       |            | 2,500,000  | -2,500,000 |            |           |            |       |      |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 9/6/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2024 HBP Annual Status.  |       |       |            |            |            |            |           | Total:     |       |      |
| 4208                      | HBP         | CON   |       |       |            | -2,500,000 | 2,500,000  |            |           |            |       |      |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            |           | Total:     |       |      |
| 4208                      | HBP         | CON   |       |       | -2,500,000 | 2,500,000  |            |            |           |            |       |      |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            |           | Total:     |       |      |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total   |
|---------------------------|-------------|-----|--|-------|------------|-------|-------|-------|-------|------------|---------|
| 4208                      | HBP         | CON |  |       | 2,500,000  |       |       |       |       | -2,500,000 |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.   |       |            |       |       |       |       | Total:     |         |
| 4208                      | HBP         | CON |  |       |            |       |       |       |       | 340,000    | 340,000 |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 6/18/2021 Andy Chou: Cost increase as requested by LAPG 6D dated 3/25/21.  |       |            |       |       |       |       | Total:     | 340,000 |
| 4208                      | HBP         | CON |  |       | -2,160,000 |       |       |       |       | 2,160,000  |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       | Total:     |         |
| 4208                      | HBP         | CON |  |       |            |       |       |       |       |            |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     |         |
| 4208                      | HBP         | CON |  |       | 2,160,000  |       |       |       |       | -2,160,000 |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.  |       |            |       |       |       |       | Total:     |         |
| 4208                      | HBP         | CON |  |       | -2,160,000 |       |       |       |       | 2,160,000  |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:     |         |
| 4208                      | HBP         | CON |  |       |            |       |       |       |       |            |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |         |
| 4208                      | HBP         | CON |  |       |            |       |       |       |       |            |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |         |
| 4208                      | HBP         | CON |  |       | 2,160,000  |       |       |       |       | -2,160,000 |         |
|                           | Local Match |     |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.  |       |            |       |       |       |       | Total:     |         |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 4208                      | HBP         | CON | -2,160,000   |       |       |       |       |       |       | 2,160,000  |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 4208                      | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |           |
| 4208                      | HBP         | CON | 2,160,000  |       |       |       |       |       |       | -2,160,000 |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  |       |       |       |       |       |       | Total:     |           |
| 4208                      | HBP         | CON | -2,160,000   |       |       |       |       |       |       | 2,160,000  |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 4208                      | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |           |
| 4208                      | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |           |
| 4208                      | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 4208                      | HBP         | CON | 2,160,000  |       |       |       |       |       |       | -1,000,000 | 1,160,000 |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.   |       |       |       |       |       |       | Total:     | 1,160,000 |
| 4208                      | HBP         | CON | -1,000,000   |       |       |       |       |       |       | 1,000,000  |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency        |             |  | Prior | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|--|-------|-------|-----------|-------|-------|-------|-------|------------|-----------|
| 4208                      | HBP         | CON  |       |       |           |       |       |       |       |            |           |
|                           | Local Match |  |       |       |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       | Total:     |           |
| 4208                      | HBP         | CON  |       |       | 1,000,000 |       |       |       |       | -1,000,000 |           |
|                           | Local Match |  |       |       |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.   |       |       |           |       |       |       |       | Total:     |           |
| 4208                      | HBP         | CON  |       |       |           |       |       |       |       | 1,000,000  | 1,000,000 |
|                           | Local Match |  |       |       |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>4/3/2014 Michael McCollum: New project - Request for Construction per agency application.   |       |       |           |       |       |       |       | Total:     | 1,000,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

PM00014, Bridge Preventive Maintenance Program, Sutter County, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total     |
|----------------------|---------|-------|-------|-------|---------|-------|-------|--------|-----------|
| PE                   | 427,800 |       |       |       |         |       |       |        | 427,800   |
| R/W                  | 65,000  |       |       |       |         |       |       |        | 65,000    |
| CON                  |         |       |       |       | 553,227 |       |       |        | 553,227   |
| Total                | 492,800 |       |       |       | 553,227 |       |       |        | 1,046,027 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 436,276 |       |       |       | 489,772 |       |       |        | 926,048   |
| Local Match          | 56,524  |       |       |       | 63,455  |       |       |        | 119,979   |
| LSSRP Bond           |         |       |       |       |         |       |       |        |           |
| Local AC             |         |       |       |       |         |       |       |        |           |
| Total                | 492,800 |       |       |       | 553,227 |       |       |        | 1,046,027 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 378,731 |       |       |       |         |       |       |        | 378,731   |
| Local Match          | 49,069  |       |       |       |         |       |       |        | 49,069    |
| LSSRP Bond           |         |       |       |       |         |       |       |        |           |
| Local AC             |         |       |       |       |         |       |       |        |           |
| Total                | 427,800 |       |       |       |         |       |       |        | 427,800   |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|-------|
| 3382                     | HBP         | PE    |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2018 DLA-Admin: Correct PE funding to match authorizations to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |       |
| 3382                     | HBP         | PE    |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2018 DLA-Admin: Fund line has not failed to deliver.<br>10/11/2018 Linda Newton: Fund line failed to deliver.<br>10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Sutter

| Responsible Agency       |             |    | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------------------|-------------|----|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3382                     | HBP         | PE | 284,890  |       |       |       |       |       |       |        | 284,890 |
|                          | Local Match |    | 36,910   |       |       |       |       |       |       |        | 36,910  |
| Fed. Reimb. Rate: 88.53% |             |    | 1/27/2016 Linda Newton: PE funding revised to match revised BPMP Plan list.                        |       |       |       |       |       |       | Total: | 321,800 |
| 3382                     | HBP         | PE | -8,875   |       |       |       |       |       |       |        | -8,875  |
|                          | Local Match |    | -1,150   |       |       |       |       |       |       |        | -1,150  |
| Fed. Reimb. Rate: 88.53% |             |    | 10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.                 |       |       |       |       |       |       | Total: | -10,025 |
| 3382                     | HBP         | PE | -41,609  |       |       |       |       |       |       |        | -41,609 |
|                          | Local Match |    | -5,391   |       |       |       |       |       |       |        | -5,391  |
| Fed. Reimb. Rate: 88.53% |             |    | 9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year. |       |       |       |       |       |       | Total: | -47,000 |
| 3382                     | HBP         | PE | 144,326  |       |       |       |       |       |       |        | 144,326 |
|                          | Local Match |    | 18,699   |       |       |       |       |       |       |        | 18,699  |
| Fed. Reimb. Rate: 88.53% |             |    | 12/5/2007 Eric Bost: Accepted BPMP into Program  |       |       |       |       |       |       | Total: | 163,025 |

| R/W Summary: | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 57,545 |       |       |       |       |       |       |        | 57,545 |
| Local Match  | 7,456  |       |       |       |       |       |       |        | 7,456  |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 65,000 |       |       |       |       |       |       |        | 65,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3382                     | HBP         | R/W   |  |       |       |       |       |       |       |        |        |
|                          | Local Match |       |  |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |       | 3/13/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested by agency's RFA package. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |        |
| 3382                     | HBP         | R/W   |  |       |       |       |       |       |       |        |        |
|                          | Local Match |       |  |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |       | 12/4/2019 Linda Newton: Fund line has not failed to deliver.<br>10/11/2018 Linda Newton: Fund line failed to deliver.<br>10/11/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.<br>7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |        |
| 3382                     | HBP         | R/W   | 57,545   |       |       |       |       |       |       |        | 57,545 |
|                          | Local Match |       | 7,456  |       |       |       |       |       |       |        | 7,456  |
| Fed. Reimb. Rate: 88.53% |             |       | 3/2/2017 Linda Newton: Revised funding as requested in revised BPMP Plan List.   |       |       |       |       |       |       | Total: | 65,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              |       |       |       |       | 489,772 |       |       |        | 489,772 |
| Local Match         |       |       |       |       | 63,455  |       |       |        | 63,455  |
| LSSRP Bond          |       |       |       |       |         |       |       |        |         |
| Local AC            |       |       |       |       |         |       |       |        |         |
| Total               |       |       |       |       | 553,227 |       |       |        | 553,227 |

### Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 24/25    | 25/26 | 26/27 | 27/28   | 28/29 | 29/30 | Beyond   | Total        |
|--|-------------|-------|----------|----------|-------|-------|---------|-------|-------|----------|--------------|
| 3382   | HBP         | CON   |          | -489,772 |       |       | 489,772 |       |       |          |              |
|  | Local Match |       |          | -63,455  |       |       | 63,455  |       |       |          |              |
| Fed. Reimb. Rate: 88.53%      9/23/2025 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 27/28. Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.   |             |       |          |          |       |       |         |       |       |          | Total: _____ |
| 3382   | HBP         | CON   |          | 489,772  |       |       |         |       |       | -489,772 |              |
|  | Local Match |       |          | 63,455   |       |       |         |       |       | -63,455  |              |
| Fed. Reimb. Rate: 88.53%      9/26/2025 DLA-Admin: Fund line failed to deliver.<br>10/11/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested by local agency.  |             |       |          |          |       |       |         |       |       |          | Total: _____ |
| 3382   | HBP         | CON   |          |          |       |       |         |       |       | 489,772  | 489,772      |
|  | Local Match |       |          |          |       |       |         |       |       | 63,455   | 63,455       |
| Fed. Reimb. Rate: 88.53%      10/12/2017 DLA-Admin: This fund line is to correct the HBP category.   |             |       |          |          |       |       |         |       |       |          | Total: _____ |
| 3382   | HBP         | CON   |          |          |       |       |         |       |       | -489,772 | -489,772     |
|  | Local Match |       |          |          |       |       |         |       |       | -63,455  | -63,455      |
| Fed. Reimb. Rate: 88.53%      10/12/2017 DLA-Admin: This fund line is to correct the HBP category.   |             |       |          |          |       |       |         |       |       |          | Total: _____ |
| 3382   | HBP         | CON   | -489,772 |          |       |       |         |       |       | 489,772  |              |
|  | Local Match |       | -63,455  |          |       |       |         |       |       | 63,455   |              |
| Fed. Reimb. Rate: 88.53%      3/2/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.  |             |       |          |          |       |       |         |       |       |          | Total: _____ |
| 3382   | HBP         | CON   |          |          |       |       |         |       |       |          |              |
|  | Local Match |       |          |          |       |       |         |       |       |          |              |
| Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |          |          |       |       |         |       |       |          | Total: _____ |
| 3382   | HBP         | CON   |          |          |       |       |         |       |       |          |              |
|  | Local Match |       |          |          |       |       |         |       |       |          |              |
| Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |          |          |       |       |         |       |       |          | Total: _____ |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total    |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|----------|
| 3382                     | HBP         | CON | -22,817  |       |       |       |       |       |       |          | -22,817  |
|                          | Local Match |     | -2,956   |       |       |       |       |       |       |          | -2,956   |
| Fed. Reimb. Rate: 88.53% |             |     | 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists.  |       |       |       |       |       |       | Total:   | -25,773  |
| 3382                     | HBP         | CON |  |       |       |       |       |       |       |          |          |
|                          | Local Match |     |  |       |       |       |       |       |       |          |          |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   |          |
| 3382                     | HBP         | CON |  |       |       |       |       |       |       |          |          |
|                          | Local Match |     |  |       |       |       |       |       |       |          |          |
| Fed. Reimb. Rate: 88.53% |             |     | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:   |          |
| 3382                     | HBP         | CON | 93,842   |       |       |       |       |       |       |          | 93,842   |
|                          | Local Match |     | 12,158   |       |       |       |       |       |       |          | 12,158   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/13/2014 Linda Newton: CON funding revised to match revised BPMP listing.  |       |       |       |       |       |       | Total:   | 106,000  |
| 3382                     | HBP         | CON | -93,842  |       |       |       |       |       |       |          | -93,842  |
|                          | Local Match |     | -12,158  |       |       |       |       |       |       |          | -12,158  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.  |       |       |       |       |       |       | Total:   | -106,000 |
| 3382                     | HBP         | CON | 512,589  |       |       |       |       |       |       | -512,589 |          |
|                          | Local Match |     | 66,411   |       |       |       |       |       |       | -66,411  |          |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2013 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.   |       |       |       |       |       |       | Total:   |          |
| 3382                     | HBP         | CON | -93,842  |       |       |       |       |       |       | 79,611   | -14,231  |
|                          | Local Match |     | -12,158  |       |       |       |       |       |       | 10,314   | -1,844   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.  |       |       |       |       |       |       | Total:   | -16,075  |
| 3382                     | HBP         | CON | 93,842   |       |       |       |       |       |       |          | 93,842   |
|                          | Local Match |     | 12,158   |       |       |       |       |       |       |          | 12,158   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/6/2011 Michael McCollum: Add funding for this years proposed project list.  |       |       |       |       |       |       | Total:   | 106,000  |
| 3382                     | HBP         | CON |  |       |       |       |       |       |       | 432,978  | 432,978  |
|                          | Local Match |     |  |       |       |       |       |       |       | 56,097   | 56,097   |
| Fed. Reimb. Rate: 88.53% |             |     | 12/5/2007 Eric Bost: Accepted BPMP into Program  |       |       |       |       |       |       | Total:   | 489,075  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

| Phase Summary:       | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|----------------------|-----------|-----------|-------|-------|-------|-------|-------|--------|------------|
| PE                   | 1,124,000 | 366,000   |       |       |       |       |       |        | 1,490,000  |
| R/W                  | 105,000   | 90,000    |       |       |       |       |       |        | 195,000    |
| CON                  |           | 9,268,750 |       |       |       |       |       |        | 9,268,750  |
| Total                | 1,229,000 | 9,724,750 |       |       |       |       |       |        | 10,953,750 |
| Fund Source Summary: | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,229,000 | 9,724,750 |       |       |       |       |       |        | 10,953,750 |
| Local Match          |           |           |       |       |       |       |       |        |            |
| LSSRP Bond           |           |           |       |       |       |       |       |        |            |
| Local AC             |           |           |       |       |       |       |       |        |            |
| Total                | 1,229,000 | 9,724,750 |       |       |       |       |       |        | 10,953,750 |
| PE Summary:          | Prior     | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
| Fed \$               | 1,124,000 | 366,000   |       |       |       |       |       |        | 1,490,000  |
| Local Match          |           |           |       |       |       |       |       |        |            |
| LSSRP Bond           |           |           |       |       |       |       |       |        |            |
| Local AC             |           |           |       |       |       |       |       |        |            |
| Total                | 1,124,000 | 366,000   |       |       |       |       |       |        | 1,490,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3354   | HBP         | PE    |       | 366,000 |       |       |       |       |       |        | 366,000 |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      1/29/2024 Mark Mueller: As requested by county in 6-D dated 05/06/2023.   |             |       |       |         |       |       |       |       |       | Total: | 366,000 |
| 3354   | HBP         | PE    |       | 349,000 |       |       |       |       |       |        | 349,000 |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/3/2012 Harminster Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminster Basi: As requested in September 2012 Survey: Not ready to ad within 6 months |             |       |       |         |       |       |       |       |       | Total: | 349,000 |
| 3354   | HBP         | PE    |       | 725,000 |       |       |       |       |       |        | 725,000 |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/30/2010 Harminster Basi: Reimbursement changed to 100% (Toll Credits).<br>4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.       |             |       |       |         |       |       |       |       |       | Total: | 725,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  |           |  | Prior  | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---|-----------|--|--------|--------|-------|-------|-------|-------|-------|--------|--------|
| 3354  | HBP       | PE   | 25,000 |        |       |       |       |       |       |        | 25,000 |
| Local Match   |           |  |        |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   |           | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.   |        |        |       |       |       |       |       | Total: | 25,000 |
| 3354  | HBP       | PE   | 25,000 |        |       |       |       |       |       |        | 25,000 |
| Local Match   |           |  |        |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   |           | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08   |        |        |       |       |       |       |       | Total: | 25,000 |
| <div><div>R/W Summary:</div><div><div>Prior</div><div>24/25</div><div>25/26</div><div>26/27</div><div>27/28</div><div>28/29</div><div>29/30</div><div>Beyond</div><div>Total</div></div><div><div>Fed \$</div><div>105,000</div><div>90,000</div><div></div><div></div><div></div><div></div><div></div><div></div><div>195,000</div></div><div><div>Local Match</div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div><div><div>LSSRP Bond</div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div><div><div>Local AC</div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div><div><div>Total</div><div>105,000</div><div>90,000</div><div></div><div></div><div></div><div></div><div></div><div>195,000</div></div></div> |           |  |        |        |       |       |       |       |       |        |        |
| Phase Funding Details:  |           |  |        |        |       |       |       |       |       |        |        |
| Proj id   | Funds Src | Phase  | Prior  | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
| 3354  | HBP       | R/W  |        | 90,000 |       |       |       |       |       |        | 90,000 |
| Local Match   |           |  |        |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   |           | 1/29/2024 Mark Mueller: As requested by county in 6-D dated 05/06/2023.  |        |        |       |       |       |       |       | Total: | 90,000 |
| 3354  | HBP       | R/W  |        |        |       |       |       |       |       |        |        |
| Local Match   |           |  |        |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   |           | 9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |        |        |       |       |       |       |       | Total: |        |
| 3354  | HBP       | R/W  |        |        |       |       |       |       |       |        |        |
| Local Match   |           |  |        |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   |           | 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |        |        |       |       |       |       |       | Total: |        |
| 3354  | HBP       | R/W  |        |        |       |       |       |       |       |        |        |
| Local Match   |           |  |        |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   |           | 9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |        |        |       |       |       |       |       | Total: |        |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |  | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total  |
|---------------------------|-------------|--|-------|--------|-------|-------|-------|-------|-------|---------|--------|
| 3354                      | HBP         | R/W  |       |        |       |       |       |       |       |         |        |
|                           | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |        |       |       |       |       |       | Total:  |        |
| 3354                      | HBP         | R/W  |       |        |       |       |       |       |       |         |        |
|                           | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |       | Total:  |        |
| 3354                      | HBP         | R/W  |       |        |       |       |       |       |       |         |        |
|                           | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |        |       |       |       |       |       | Total:  |        |
| 3354                      | HBP         | R/W  |       | 70,000 |       |       |       |       |       |         | 70,000 |
|                           | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2012 Harminster Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.   |       |        |       |       |       |       |       | Total:  | 70,000 |
| 3354                      | HBP         | R/W  |       | 35,000 |       |       |       |       |       | -35,000 |        |
|                           | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2012 Harminster Basi: Reimbursement changed to 100% (Toll Credits).<br>9/24/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.  |       |        |       |       |       |       |       | Total:  |        |
| 3354                      | HBP         | R/W  |       |        |       |       |       |       |       | 35,000  | 35,000 |
|                           | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2010 Harminster Basi: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010 Harminster Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months   |       |        |       |       |       |       |       | Total:  | 35,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  |  |  | Prior | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------|--|--|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| <b>CON Summary:</b> |  |  | Prior | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$              |  |  |       | 9,268,750 |       |       |       |       |       |        | 9,268,750 |
| Local Match         |  |  |       |           |       |       |       |       |       |        |           |
| LSSRP Bond          |  |  |       |           |       |       |       |       |       |        |           |
| Local AC            |  |  |       |           |       |       |       |       |       |        |           |
| Total               |  |  |       | 9,268,750 |       |       |       |       |       |        | 9,268,750 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|-------|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3354                      | HBP         | CON   | -4,465,000   | 4,465,000  |            |       |       |       |       |            |           |
|                           | Local Match |       |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 2/14/2024 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete.  |            |            |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON   |  | 4,803,750  |            |       |       |       |       |            | 4,803,750 |
|                           | Local Match |       |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 1/29/2024 Mark Mueller: As requested by county in 6-D dated 05/06/2023.  |            |            |       |       |       |       | Total:     | 4,803,750 |
| 3354                      | HBP         | CON   |  |            |            |       |       |       |       |            |           |
|                           | Local Match |       |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON   | 4,465,000  |            |            |       |       |       |       | -4,465,000 |           |
|                           | Local Match |       |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.   |            |            |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON   |  |            | -4,465,000 |       |       |       |       | 4,465,000  |           |
|                           | Local Match |       |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON   |  | -4,465,000 | 4,465,000  |       |       |       |       |            |           |
|                           | Local Match |       |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON   | -4,465,000   | 4,465,000  |            |       |       |       |       |            |           |
|                           | Local Match |       |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |  | Prior | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3354                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON  |       | 4,465,000  |       |       |       |       |       | -4,465,000 |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |       |            |       |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON  |       | -4,465,000 |       |       |       |       |       | 4,465,000  |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON  |       | 4,465,000  |       |       |       |       |       | -4,465,000 |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.  |       |            |       |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON  |       | -4,465,000 |       |       |       |       |       | 4,465,000  |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON  |       | 4,465,000  |       |       |       |       |       | -4,465,000 |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.   |       |            |       |       |       |       |       | Total:     |           |
| 3354                      | HBP         | CON  |       | -140,000   |       |       |       |       |       | 4,465,000  | 4,325,000 |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2010 Harminster Basi: Reimbursement changed to 100% (Toll Credits).<br>4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.   |       |            |       |       |       |       |       | Total:     | 4,325,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |   | Prior    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total   |
|---------------------------|-------------|---|----------|-------|-------|-------|-------|-------|-------|----------|---------|
| 3354                      | HBP         | CON   | 140,000  |       |       |       |       |       |       | -140,000 |         |
|                           | Local Match |   |          |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.   |          |       |       |       |       |       |       | Total:   |         |
| 3354                      | HBP         | CON   | -140,000 |       |       |       |       |       |       | 140,000  |         |
|                           | Local Match |   |          |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |          |       |       |       |       |       |       | Total:   |         |
| 3354                      | HBP         | CON   | 140,000  |       |       |       |       |       |       |          | 140,000 |
|                           | Local Match |   |          |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08  |          |       |       |       |       |       |       | Total:   | 140,000 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Yolo

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 9/27/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(111)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE                   | 495,000 |       |       |       |       |           |       |        | 495,000   |
| R/W                  | 158,000 |       |       |       |       |           |       |        | 158,000   |
| CON                  |         |       |       |       |       | 3,217,700 |       |        | 3,217,700 |
| Total                | 653,000 |       |       |       |       | 3,217,700 |       |        | 3,870,700 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
| Fed \$               | 653,000 |       |       |       |       | 3,217,700 |       |        | 3,870,700 |
| Local Match          |         |       |       |       |       |           |       |        |           |
| LSSRP Bond           |         |       |       |       |       |           |       |        |           |
| Local AC             |         |       |       |       |       |           |       |        |           |
| Total                | 653,000 |       |       |       |       | 3,217,700 |       |        | 3,870,700 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
| Fed \$               | 495,000 |       |       |       |       |           |       |        | 495,000   |
| Local Match          |         |       |       |       |       |           |       |        |           |
| LSSRP Bond           |         |       |       |       |       |           |       |        |           |
| Local AC             |         |       |       |       |       |           |       |        |           |
| Total                | 495,000 |       |       |       |       |           |       |        | 495,000   |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-------------|-------|--|-------|----------|-------|-------|-------|-------|--------|-------|
| 4358                      | HBP         | PE    | 230,000  |       | -230,000 |       |       |       |       |        |       |
|                           | Local Match |       |  |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.   |       |          |       |       |       |       | Total: |       |
| 4358                      | HBP         | PE    | -230,000   |       | 230,000  |       |       |       |       |        |       |
|                           | Local Match |       |  |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |       |          |       |       |       |       | Total: |       |
| 4358                      | HBP         | PE    |  |       |          |       |       |       |       |        |       |
|                           | Local Match |       |  |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |     |   | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-----|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4358                      | HBP | PE  | 230,000 |       |       |       |       |       |       |        | 230,000 |
| Local Match               |     |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |     | 10/10/2022 DLA-Admin: Updated cost from 6D dated 3/5/2022.  |         |       |       |       |       |       |       | Total: | 230,000 |
| 4358                      | HBP | PE  |         |       |       |       |       |       |       |        |         |
| Local Match               |     |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |     | 9/27/2016 Michael McCollum: Move funds from 15/16 to 16/17 per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total: |         |
| 4358                      | HBP | PE  | 265,000 |       |       |       |       |       |       |        | 265,000 |
| Local Match               |     |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |     | 9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>3/23/2016 Michael McCollum: New Project. Request to program PE funds.  |         |       |       |       |       |       |       | Total: | 265,000 |

| R/W Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 158,000 |       |       |       |       |       |       |        | 158,000 |
| Local Match  |         |       |       |       |       |       |       |        |         |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 158,000 |       |       |       |       |       |       |        | 158,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior    | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |  |
|---------------------------|-------------|--|----------|-------|----------|-------|-------|-------|-------|--------|--------|--|
| 4358                      | HBP         | R/W  | 158,000  |       | -158,000 |       |       |       |       |        |        |  |
|                           | Local Match |  |          |       |          |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.   |          |       |          |       |       |       |       |        | Total: |  |
| 4358                      | HBP         | R/W  | -158,000 |       | 158,000  |       |       |       |       |        |        |  |
|                           | Local Match |  |          |       |          |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |          |       |          |       |       |       |       |        | Total: |  |
| 4358                      | HBP         | R/W  |          |       |          |       |       |       |       |        |        |  |
|                           | Local Match |  |          |       |          |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |          |       |          |       |       |       |       |        | Total: |  |
| 4358                      | HBP         | R/W  |          |       |          |       |       |       |       |        |        |  |
|                           | Local Match |  |          |       |          |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |          |       |          |       |       |       |       |        | Total: |  |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Yolo

| Responsible Agency        |     |   | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-----|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4358                      | HBP | R/W   | 158,000 |       |       |       |       |       |       |        | 158,000 |
| Local Match               |     |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |     | 9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>3/23/2016 Michael McCollum: New project. Request to program R/W funds. |         |       |       |       |       |       |       | Total: | 158,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 3,217,700 |       |        | 3,217,700 |
| Local Match  |       |       |       |       |       |           |       |        |           |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 3,217,700 |       |        | 3,217,700 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 24/25 | 25/26 | 26/27      | 27/28      | 28/29     | 29/30 | Beyond     | Total |      |
|---------------------------|-------------|---|-------|-------|-------|------------|------------|-----------|-------|------------|-------|------|
| 4358                      | HBP         | CON   |       |       |       |            | -3,217,700 | 3,217,700 |       |            |       | New! |
|                           | Local Match |   |       |       |       |            |            |           |       |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |           |       | Total:     |       |      |
| 4358                      | HBP         | CON   |       |       |       |            | 3,217,700  |           |       | -3,217,700 |       | New! |
|                           | Local Match |   |       |       |       |            |            |           |       |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2025 HBP Annual Status.  |       |       |       |            |            |           |       | Total:     |       |      |
| 4358                      | HBP         | CON   |       |       |       |            | -3,217,700 |           |       | 3,217,700  |       |      |
|                           | Local Match |   |       |       |       |            |            |           |       |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |           |       | Total:     |       |      |
| 4358                      | HBP         | CON   |       |       |       | -3,217,700 | 3,217,700  |           |       |            |       |      |
|                           | Local Match |   |       |       |       |            |            |           |       |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |           |       | Total:     |       |      |
| 4358                      | HBP         | CON   |       |       |       | 3,217,700  | -3,217,700 |           |       |            |       |      |
|                           | Local Match |   |       |       |       |            |            |           |       |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2024 HBP Annual Status.  |       |       |       |            |            |           |       | Total:     |       |      |
| 4358                      | HBP         | CON   |       |       |       | -3,217,700 | 3,217,700  |           |       |            |       |      |
|                           | Local Match |   |       |       |       |            |            |           |       |            |       |      |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |           |       | Total:     |       |      |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Yolo

| Responsible Agency        |             |   | Prior      | 24/25      | 25/26      | 26/27     | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|---|------------|------------|------------|-----------|-------|-------|-------|------------|-----------|
| 4358                      | HBP         | CON   |            |            | -3,217,700 | 3,217,700 |       |       |       |            |           |
|                           | Local Match |   |            |            |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |       | Total:     |           |
| 4358                      | HBP         | CON   |            |            | 3,217,700  |           |       |       |       | -3,217,700 |           |
|                           | Local Match |   |            |            |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.  |            |            |            |           |       |       |       | Total:     |           |
| 4358                      | HBP         | CON   |            |            | -3,217,700 |           |       |       |       | 3,217,700  |           |
|                           | Local Match |   |            |            |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |            |            |           |       |       |       | Total:     |           |
| 4358                      | HBP         | CON   |            | -3,217,700 | 3,217,700  |           |       |       |       |            |           |
|                           | Local Match |   |            |            |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |       | Total:     |           |
| 4358                      | HBP         | CON   |            | 1,737,200  |            |           |       |       |       |            | 1,737,200 |
|                           | Local Match |   |            |            |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2022 DLA-Admin: Updated costs from 6D dated 3/5/2022  |            |            |            |           |       |       |       | Total:     | 1,737,200 |
| 4358                      | HBP         | CON   |            | 1,480,500  |            |           |       |       |       | -1,480,500 |           |
|                           | Local Match |   |            |            |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |            |            |            |           |       |       |       | Total:     |           |
| 4358                      | HBP         | CON   |            |            | -1,480,500 |           |       |       |       | 1,480,500  |           |
|                           | Local Match |   |            |            |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |           |       |       |       | Total:     |           |
| 4358                      | HBP         | CON   |            | -1,480,500 | 1,480,500  |           |       |       |       |            |           |
|                           | Local Match |   |            |            |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |       | Total:     |           |
| 4358                      | HBP         | CON   | -1,480,500 | 1,480,500  |            |           |       |       |       |            |           |
|                           | Local Match |   |            |            |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |       | Total:     |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |     | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|------------|-----------|
| 4358                      | HBP         | CON | 1,480,500   |       |       |       |       |       |       | -1,480,500 |           |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |       |       |       |       |       | Total:     |           |
| 4358                      | HBP         | CON | -1,480,500  |       |       |       |       |       |       | 1,480,500  |           |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 4358                      | HBP         | CON |   |       |       |       |       |       |       |            |           |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 4358                      | HBP         | CON | 1,480,500   |       |       |       |       |       |       | -1,480,500 |           |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |       |       |       |       |       |       | Total:     |           |
| 4358                      | HBP         | CON | -1,480,500  |       |       |       |       |       |       | 1,480,500  |           |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:     |           |
| 4358                      | HBP         | CON | 1,480,500   |       |       |       |       |       |       | -1,480,500 |           |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.   |       |       |       |       |       |       | Total:     |           |
| 4358                      | HBP         | CON |   |       |       |       |       |       |       | 1,480,500  | 1,480,500 |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>3/23/2016 Michael McCollum: New project. Request to program funds for Construction.  |       |       |       |       |       |       | Total:     | 1,480,500 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0105, C. R. 29 OVER CHICKAHOMINY SLOUGH, 2.53 MI W OF C. R. 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity. 3/18/2018: Toll Credits programmed for PE, R/W, & CON. 10/15/2021: Toll credits for PE, R/W & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(123)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27 | 27/28  | 28/29     | 29/30 | Beyond | Total     |
|----------------------|---------|-------|-------|-------|--------|-----------|-------|--------|-----------|
| PE                   | 400,000 |       |       |       |        |           |       |        | 400,000   |
| R/W                  |         |       |       |       | 60,000 |           |       |        | 60,000    |
| CON                  |         |       |       |       |        | 2,240,000 |       |        | 2,240,000 |
| Total                | 400,000 |       |       |       | 60,000 | 2,240,000 |       |        | 2,700,000 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28  | 28/29     | 29/30 | Beyond | Total     |
| Fed \$               | 400,000 |       |       |       | 60,000 | 2,240,000 |       |        | 2,700,000 |
| Local Match          |         |       |       |       |        |           |       |        |           |
| LSSRP Bond           |         |       |       |       |        |           |       |        |           |
| Local AC             |         |       |       |       |        |           |       |        |           |
| Total                | 400,000 |       |       |       | 60,000 | 2,240,000 |       |        | 2,700,000 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27 | 27/28  | 28/29     | 29/30 | Beyond | Total     |
| Fed \$               | 400,000 |       |       |       |        |           |       |        | 400,000   |
| Local Match          |         |       |       |       |        |           |       |        |           |
| LSSRP Bond           |         |       |       |       |        |           |       |        |           |
| Local AC             |         |       |       |       |        |           |       |        |           |
| Total                | 400,000 |       |       |       |        |           |       |        | 400,000   |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4543    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%

8/30/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4543    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
10/15/2021 DLA-Admin: Federal Reimbursement set to 88.53%.  
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency |  |  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4543    HBP            PE  
Local Match

Fed. Reimb. Rate: 100.00%      7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
10/15/2021 DLA-Admin: Federal Reimbursement set to 88.53%.  
9/18/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4543    HBP            PE                      400,000    400,000  
Local Match

Fed. Reimb. Rate: 100.00%      7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate.  
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.

Total: \_\_\_\_\_ 400,000

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 60,000 |       |       |        | 60,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 60,000 |       |       |        | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4543    HBP            R/W                                      -60,000                                      60,000  
Local Match

Fed. Reimb. Rate: 100.00%      3/4/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.

Total: \_\_\_\_\_

4543    HBP            R/W                                      -60,000                                      60,000  
Local Match

Fed. Reimb. Rate: 100.00%      10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.

Total: \_\_\_\_\_

4543    HBP            R/W                                      60,000    -60,000  
Local Match

Fed. Reimb. Rate: 100.00%      9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.

Total: \_\_\_\_\_

4543    HBP            R/W    60,000                                      60,000  
Local Match

Fed. Reimb. Rate: 100.00%      7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate.  
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.

Total: \_\_\_\_\_ 60,000

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
|---------------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29     | 29/30 | Beyond | Total     |
| Fed \$              |       |       |       |       |       | 2,240,000 |       |        | 2,240,000 |
| Local Match         |       |       |       |       |       |           |       |        |           |
| LSSRP Bond          |       |       |       |       |       |           |       |        |           |
| Local AC            |       |       |       |       |       |           |       |        |           |
| Total               |       |       |       |       |       | 2,240,000 |       |        | 2,240,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src   | Phase  | Prior | 24/25 | 25/26 | 26/27 | 27/28      | 28/29     | 29/30 | Beyond     | Total     |
|---------------------------|-------------|--|-------|-------|-------|-------|------------|-----------|-------|------------|-----------|
| 4543                      | HBP         | CON  |       |       |       |       | -2,240,000 | 2,240,000 |       |            |           |
|                           | Local Match |  |       |       |       |       |            |           |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |            |           |       | Total:     |           |
| 4543                      | HBP         | CON  |       |       |       |       | 2,240,000  |           |       | -2,240,000 |           |
|                           | Local Match |  |       |       |       |       |            |           |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.   |       |       |       |       |            |           |       | Total:     |           |
| 4543                      | HBP         | CON  |       |       |       |       |            |           |       | 2,240,000  | 2,240,000 |
|                           | Local Match |  |       |       |       |       |            |           |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017. |       |       |       |       |            |           |       | Total:     | 2,240,000 |

**New!**

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

| Phase Summary:       | Prior   | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
|----------------------|---------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE                   | 577,984 |       |       |       |           |       |       |        | 577,984   |
| R/W                  | 217,235 |       |       |       |           |       |       |        | 217,235   |
| CON                  |         |       |       |       | 2,595,924 |       |       |        | 2,595,924 |
| Total                | 795,219 |       |       |       | 2,595,924 |       |       |        | 3,391,143 |
| Fund Source Summary: | Prior   | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 795,219 |       |       |       | 2,595,924 |       |       |        | 3,391,143 |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 795,219 |       |       |       | 2,595,924 |       |       |        | 3,391,143 |
| PE Summary:          | Prior   | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 577,984 |       |       |       |           |       |       |        | 577,984   |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 577,984 |       |       |       |           |       |       |        | 577,984   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4015   | HBP         | PE    | 160,617 |       |       |       |       |       |       |        | 160,617 |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/17/2019 Vlad Popko: Not ready to ad in 6 months. PE cost increase. As requested in September 2019 Survey.   |             |       |         |       |       |       |       |       |       | Total: | 160,617 |
| 4015   | HBP         | PE    | 32,000  |       |       |       |       |       |       |        | 32,000  |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/27/2016 Michael McCollum: Add PE funds per fall survey.   |             |       |         |       |       |       |       |       |       | Total: | 32,000  |
| 4015   | HBP         | PE    | 385,367 |       |       |       |       |       |       |        | 385,367 |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/5/2012 Harinder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harinder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months |             |       |         |       |       |       |       |       |       | Total: | 385,367 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |              |       | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|--------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------|
|                           | R/W Summary: |       | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|                           | Fed \$       |       | 217,235   |       |       |       |       |       |       |        | 217,235 |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |
|                           | LSSRP Bond   |       |   |       |       |       |       |       |       |        |         |
|                           | Local AC     |       |   |       |       |       |       |       |       |        |         |
|                           | Total        |       | 217,235   |       |       |       |       |       |       |        | 217,235 |
| Phase Funding Details:    |              |       |   |       |       |       |       |       |       |        |         |
| Proj id                   | Funds Src    | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| 4015                      | HBP          | R/W   | 152,235   |       |       |       |       |       |       |        | 152,235 |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |              |       | 9/17/2019 Vlad Popko: Not ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey   |       |       |       |       |       |       | Total: | 152,235 |
| 4015                      | HBP          | R/W   |   |       |       |       |       |       |       |        |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |              |       | 4/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 4015                      | HBP          | R/W   |   |       |       |       |       |       |       |        |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |              |       | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 4015                      | HBP          | R/W   | 12,500  |       |       |       |       |       |       |        | 12,500  |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |              |       | 9/27/2016 Michael McCollum: Move R/W funds to F/Y 16/17 and adjust per the fall survey.   |       |       |       |       |       |       | Total: | 12,500  |
| 4015                      | HBP          | R/W   |   |       |       |       |       |       |       |        |         |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |              |       | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 4015                      | HBP          | R/W   | 52,500  |       |       |       |       |       |       |        | 52,500  |
|                           | Local Match  |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |              |       | 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months   |       |       |       |       |       |       | Total: | 52,500  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
| Fed \$              |       |       |       |       | 2,595,924 |       |       |        | 2,595,924 |
| Local Match         |       |       |       |       |           |       |       |        |           |
| LSSRP Bond          |       |       |       |       |           |       |       |        |           |
| Local AC            |       |       |       |       |           |       |       |        |           |
| Total               |       |       |       |       | 2,595,924 |       |       |        | 2,595,924 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 24/25      | 25/26 | 26/27 | 27/28      | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-------------|--|-------|------------|-------|-------|------------|-------|-------|--------|-------|
| 4015                      | HBP         | CON  |       | -2,595,924 |       |       | 2,595,924  |       |       |        |       |
|                           | Local Match |  |       |            |       |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2025 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 27/28. Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6.  |       |            |       |       |            |       |       | Total: | _____ |
| 4015                      | HBP         | CON  |       | -2,595,924 |       |       | 2,595,924  |       |       |        |       |
|                           | Local Match |  |       |            |       |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/26/2025 DLA-Admin: Fund line failed to deliver. 2/15/2024 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete  |       |            |       |       |            |       |       | Total: | _____ |
| 4015                      | HBP         | CON  |       |            |       |       |            |       |       |        |       |
|                           | Local Match |  |       |            |       |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 1/30/2023 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |            |       |       | Total: | _____ |
| 4015                      | HBP         | CON  |       | 2,595,924  |       |       | -2,595,924 |       |       |        |       |
|                           | Local Match |  |       |            |       |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 8/30/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.  |       |            |       |       |            |       |       | Total: | _____ |
| 4015                      | HBP         | CON  |       | -2,595,924 |       |       | 2,595,924  |       |       |        |       |
|                           | Local Match |  |       |            |       |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |            |       |       | Total: | _____ |
| 4015                      | HBP         | CON  |       | -2,595,924 |       |       | 2,595,924  |       |       |        |       |
|                           | Local Match |  |       |            |       |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |            |       |       | Total: | _____ |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |  | Prior | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|---------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|-------|
| 4015                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON  |       | 2,595,924  |       |       |       |       |       | -2,595,924 |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2021 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.  |       |            |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON  |       | -2,595,924 |       |       |       |       |       | 2,595,924  |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON  |       | 2,595,924  |       |       |       |       |       | -2,595,924 |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/18/2020 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |       |            |       |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-------|
| 4015                      | HBP         | CON | -2,595,924   |       |       |       |       |       |       | 2,595,924  |       |
|                           | Local Match |     |  |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON |  |       |       |       |       |       |       |            |       |
|                           | Local Match |     |  |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON |  |       |       |       |       |       |       |            |       |
|                           | Local Match |     |  |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON |  |       |       |       |       |       |       |            |       |
|                           | Local Match |     |  |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON | 2,595,924  |       |       |       |       |       |       | -2,595,924 |       |
|                           | Local Match |     |  |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.  |       |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON | -2,595,924   |       |       |       |       |       |       | 2,595,924  |       |
|                           | Local Match |     |  |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON |  |       |       |       |       |       |       |            |       |
|                           | Local Match |     |  |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |       |
| 4015                      | HBP         | CON |  |       |       |       |       |       |       |            |       |
|                           | Local Match |     |  |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |   | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|---|-----------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 4015                      | HBP         | CON   | 2,595,924 |       |       |       |       |       |       | -2,595,924 |           |
|                           | Local Match |   |           |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.                                 |           |       |       |       |       |       |       | Total:     |           |
| 4015                      | HBP         | CON   |           |       |       |       |       |       |       | 2,595,924  | 2,595,924 |
|                           | Local Match |   |           |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months |           |       |       |       |       |       |       | Total:     | 2,595,924 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(103)

| Phase Summary:       | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
|----------------------|---------|---------|-------|-------|-------|-------|-----------|--------|-----------|
| PE                   | 252,920 | 461,080 |       |       |       |       |           |        | 714,000   |
| R/W                  |         | 73,000  |       |       |       |       |           |        | 73,000    |
| CON                  |         |         |       |       |       |       | 3,244,000 |        | 3,244,000 |
| Total                | 252,920 | 534,080 |       |       |       |       | 3,244,000 |        | 4,031,000 |
| Fund Source Summary: | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
| Fed \$               | 252,920 | 534,080 |       |       |       |       | 3,244,000 |        | 4,031,000 |
| Local Match          |         |         |       |       |       |       |           |        |           |
| LSSRP Bond           |         |         |       |       |       |       |           |        |           |
| Local AC             |         |         |       |       |       |       |           |        |           |
| Total                | 252,920 | 534,080 |       |       |       |       | 3,244,000 |        | 4,031,000 |
| PE Summary:          | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
| Fed \$               | 252,920 | 461,080 |       |       |       |       |           |        | 714,000   |
| Local Match          |         |         |       |       |       |       |           |        |           |
| LSSRP Bond           |         |         |       |       |       |       |           |        |           |
| Local AC             |         |         |       |       |       |       |           |        |           |
| Total                | 252,920 | 461,080 |       |       |       |       |           |        | 714,000   |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|-------|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 4245                      | HBP         | PE    |   | 461,080 |       |       |       |       |       |        | 461,080 |
|                           | Local Match |       |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 10/14/2024 DLA-Admin: PE funds revised to reflect approved LAPG 6-D dated 8/30/2024.  |         |       |       |       |       |       | Total: | 461,080 |
| 4245                      | HBP         | PE    |   |         |       |       |       |       |       |        |         |
|                           | Local Match |       |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: |         |
| 4245                      | HBP         | PE    | 252,920   |         |       |       |       |       |       |        | 252,920 |
|                           | Local Match |       |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |       | 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.   |         |       |       |       |       |       | Total: | 252,920 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---------------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
| Fed \$              |       | 73,000 |       |       |       |       |       |        | 73,000 |
| Local Match         |       |        |       |       |       |       |       |        |        |
| LSSRP Bond          |       |        |       |       |       |       |       |        |        |
| Local AC            |       |        |       |       |       |       |       |        |        |
| Total               |       | 73,000 |       |       |       |       |       |        | 73,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-------------|-------|---------|---------|---------|-------|-------|-------|-------|--------|-------|
| 4245  | HBP         | R/W   |         | 500     |         |       |       |       |       |        | 500   |
|   | Local Match |       |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      10/14/2024 DLA-Admin: RW funds revised to reflect approved LAPG 6-D dated 8/30/2024.   |             |       |         |         |         |       |       |       |       | Total: | 500   |
| 4245  | HBP         | R/W   |         | 72,500  | -72,500 |       |       |       |       |        |       |
|   | Local Match |       |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      9/4/2024 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.  |             |       |         |         |         |       |       |       |       | Total: |       |
| 4245  | HBP         | R/W   |         | -72,500 | 72,500  |       |       |       |       |        |       |
|   | Local Match |       |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.   |             |       |         |         |         |       |       |       |       | Total: |       |
| 4245  | HBP         | R/W   |         | 72,500  | -72,500 |       |       |       |       |        |       |
|   | Local Match |       |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.   |             |       |         |         |         |       |       |       |       | Total: |       |
| 4245  | HBP         | R/W   | -72,500 |         | 72,500  |       |       |       |       |        |       |
|   | Local Match |       |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |             |       |         |         |         |       |       |       |       | Total: |       |
| 4245  | HBP         | R/W   |         |         |         |       |       |       |       |        |       |
|   | Local Match |       |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |       |         |         |         |       |       |       |       | Total: |       |
| 4245  | HBP         | R/W   |         |         |         |       |       |       |       |        |       |
|   | Local Match |       |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |         |         |         |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |  | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---------------------------|-------------|--|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 4245                      | HBP         | R/W  |       |        |       |       |       |       |       |        |        |
|                           | Local Match |  |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |       | Total: |        |
| 4245                      | HBP         | R/W  |       | 72,500 |       |       |       |       |       |        | 72,500 |
|                           | Local Match |  |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.  |       |        |       |       |       |       |       | Total: | 72,500 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30     | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       |       |       |       |       | 3,244,000 |        | 3,244,000 |
| Local Match  |       |       |       |       |       |       |           |        |           |
| LSSRP Bond   |       |       |       |       |       |       |           |        |           |
| Local AC     |       |       |       |       |       |       |           |        |           |
| Total        |       |       |       |       |       |       | 3,244,000 |        | 3,244,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 24/25 | 25/26 | 26/27      | 27/28      | 28/29      | 29/30     | Beyond     | Total     |           |
|---------------------------|-------------|-------|---|-------|-------|------------|------------|------------|-----------|------------|-----------|-----------|
| 4245                      | HBP         | CON   |   |       |       |            |            | -3,244,000 | 3,244,000 |            |           |           |
|                           | Local Match |       |   |       |       |            |            |            |           |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to 29/30. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |           |            | Total:    |           |
| 4245                      | HBP         | CON   |   |       |       |            |            | 3,244,000  |           | -3,244,000 |           |           |
|                           | Local Match |       |   |       |       |            |            |            |           |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |       | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.  |       |       |            |            |            |           |            | Total:    |           |
| 4245                      | HBP         | CON   |   |       |       |            | -3,244,000 |            |           | 3,244,000  |           |           |
|                           | Local Match |       |   |       |       |            |            |            |           |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |           |            | Total:    |           |
| 4245                      | HBP         | CON   |   |       |       |            | 1,827,641  |            |           |            | 1,827,641 |           |
|                           | Local Match |       |   |       |       |            |            |            |           |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/14/2024 DLA-Admin: CON funds revised to reflect approved LAPG 6-D dated 8/30/2024.   |       |       |            |            |            |           |            | Total:    | 1,827,641 |
| 4245                      | HBP         | CON   |   |       |       | -1,416,359 | 1,416,359  |            |           |            |           |           |
|                           | Local Match |       |   |       |       |            |            |            |           |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |           |            | Total:    |           |

New!

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |   | Prior      | 24/25      | 25/26      | 26/27     | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|---------------------------|-------------|---|------------|------------|------------|-----------|-------|-------|-------|------------|-------|
| 4245                      | HBP         | CON   |            |            | -1,416,359 | 1,416,359 |       |       |       |            |       |
|                           | Local Match |   |            |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |       | Total:     |       |
| 4245                      | HBP         | CON   |            |            | 1,416,359  |           |       |       |       | -1,416,359 |       |
|                           | Local Match |   |            |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.  |            |            |            |           |       |       |       | Total:     |       |
| 4245                      | HBP         | CON   |            |            | -1,416,359 |           |       |       |       | 1,416,359  |       |
|                           | Local Match |   |            |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |           |       |       |       | Total:     |       |
| 4245                      | HBP         | CON   |            | -1,416,359 | 1,416,359  |           |       |       |       |            |       |
|                           | Local Match |   |            |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |       | Total:     |       |
| 4245                      | HBP         | CON   |            | 1,416,359  |            |           |       |       |       | -1,416,359 |       |
|                           | Local Match |   |            |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |            |            |            |           |       |       |       | Total:     |       |
| 4245                      | HBP         | CON   |            |            | -1,416,359 |           |       |       |       | 1,416,359  |       |
|                           | Local Match |   |            |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |           |       |       |       | Total:     |       |
| 4245                      | HBP         | CON   |            | -1,416,359 | 1,416,359  |           |       |       |       |            |       |
|                           | Local Match |   |            |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |       | Total:     |       |
| 4245                      | HBP         | CON   | -1,416,359 | 1,416,359  |            |           |       |       |       |            |       |
|                           | Local Match |   |            |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |       | Total:     |       |
| 4245                      | HBP         | CON   | 1,416,359  |            |            |           |       |       |       | -1,416,359 |       |
|                           | Local Match |   |            |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |            |            |            |           |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Yolo

| Responsible Agency        |             |     | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|------------|-----------|
| 4245                      | HBP         | CON | -1,416,359  |       |       |       |       |       |       | 1,416,359  |           |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                 |       |       |       |       |       |       | Total:     |           |
| 4245                      | HBP         | CON | 1,416,359   |       |       |       |       |       |       | -1,416,359 |           |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/9/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.  |       |       |       |       |       |       | Total:     |           |
| 4245                      | HBP         | CON |   |       |       |       |       |       |       | 1,416,359  | 1,416,359 |
|                           | Local Match |     |   |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work. |       |       |       |       |       |       | Total:     | 1,416,359 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(104)

| Phase Summary:       | Prior   | 24/25 | 25/26   | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|---------|-------|---------|-----------|-------|-------|-------|--------|-----------|
| PE                   | 277,704 |       | 450,296 |           |       |       |       |        | 728,000   |
| R/W                  | 235,000 |       |         |           |       |       |       |        | 235,000   |
| CON                  |         |       |         | 2,427,500 |       |       |       |        | 2,427,500 |
| Total                | 512,704 |       | 450,296 | 2,427,500 |       |       |       |        | 3,390,500 |
| Fund Source Summary: | Prior   | 24/25 | 25/26   | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 512,704 |       | 450,296 | 2,427,500 |       |       |       |        | 3,390,500 |
| Local Match          |         |       |         |           |       |       |       |        |           |
| LSSRP Bond           |         |       |         |           |       |       |       |        |           |
| Local AC             |         |       |         |           |       |       |       |        |           |
| Total                | 512,704 |       | 450,296 | 2,427,500 |       |       |       |        | 3,390,500 |
| PE Summary:          | Prior   | 24/25 | 25/26   | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 277,704 |       | 450,296 |           |       |       |       |        | 728,000   |
| Local Match          |         |       |         |           |       |       |       |        |           |
| LSSRP Bond           |         |       |         |           |       |       |       |        |           |
| Local AC             |         |       |         |           |       |       |       |        |           |
| Total                | 277,704 |       | 450,296 |           |       |       |       |        | 728,000   |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|---|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| 4247                      | HBP         | PE  |       |         | 450,296 |       |       |       |       |        | 450,296 |
|                           | Local Match |   |       |         |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 1/9/2025 Josh Chang: Revising PE funding to match approved LAPG 6-D dated 11/21/2024. Adding funds to FFY 25/26.  |       |         |         |       |       |       |       | Total: | 450,296 |
| 4247                      | HBP         | PE  |       |         |         |       |       |       |       |        |         |
|                           | Local Match |   |       |         |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |         |         |       |       |       |       | Total: |         |
| 4247                      | HBP         | PE  |       | 277,704 |         |       |       |       |       |        | 277,704 |
|                           | Local Match |   |       |         |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits used for all phases of work.   |       |         |         |       |       |       |       | Total: | 277,704 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
| Fed \$              | 235,000 |       |       |       |       |       |       |        | 235,000 |
| Local Match         |         |       |       |       |       |       |       |        |         |
| LSSRP Bond          |         |       |       |       |       |       |       |        |         |
| Local AC            |         |       |       |       |       |       |       |        |         |
| Total               | 235,000 |       |       |       |       |       |       |        | 235,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior    | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 4247  | HBP         | R/W   | -406,500 |       |       |       |       |       |       |        | -406,500 |
|   | Local Match |       |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%      3/7/2023 Roberta Jensen: Revised funds to match RFA and 6D dated 03/06/2023  |             |       |          |       |       |       |       |       |       | Total: | -406,500 |
| 4247  | HBP         | R/W   |          |       |       |       |       |       |       |        |          |
|   | Local Match |       |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%      3/2/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested by agency. The agency is ready to move to RW. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |       |          |       |       |       |       |       |       | Total: |          |
| 4247  | HBP         | R/W   |          |       |       |       |       |       |       |        |          |
|   | Local Match |       |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%      10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |             |       |          |       |       |       |       |       |       | Total: |          |
| 4247  | HBP         | R/W   |          |       |       |       |       |       |       |        |          |
|   | Local Match |       |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%      8/30/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                       |             |       |          |       |       |       |       |       |       | Total: |          |
| 4247  | HBP         | R/W   |          |       |       |       |       |       |       |        |          |
|   | Local Match |       |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%      10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |             |       |          |       |       |       |       |       |       | Total: |          |
| 4247  | HBP         | R/W   |          |       |       |       |       |       |       |        |          |
|   | Local Match |       |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |          |       |       |       |       |       |       | Total: |          |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |  | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 4247                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |       | Total: |         |
| 4247                      | HBP         | R/W  |       | 641,500 |       |       |       |       |       |        | 641,500 |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.  |       |         |       |       |       |       |       | Total: | 641,500 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27     | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       |       | 2,427,500 |       |       |       |        | 2,427,500 |
| Local Match  |       |       |       |           |       |       |       |        |           |
| LSSRP Bond   |       |       |       |           |       |       |       |        |           |
| Local AC     |       |       |       |           |       |       |       |        |           |
| Total        |       |       |       | 2,427,500 |       |       |       |        | 2,427,500 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25 | 25/26      | 26/27      | 27/28      | 28/29 | 29/30 | Beyond     | Total   |
|---------------------------|-------------|-------|--|-------|------------|------------|------------|-------|-------|------------|---------|
| 4247                      | HBP         | CON   |  |       |            | 2,427,500  |            |       |       | -2,427,500 |         |
|                           | Local Match |       |  |       |            |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |       | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.   |       |            |            |            |       |       |            |         |
|                           |             |       | Total: _____   |       |            |            |            |       |       |            |         |
| 4247                      | HBP         | CON   |  |       |            |            | -2,427,500 |       |       | 2,427,500  |         |
|                           | Local Match |       |  |       |            |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |       | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |       |       |            |         |
|                           |             |       | Total: _____   |       |            |            |            |       |       |            |         |
| 4247                      | HBP         | CON   |  |       |            | -2,427,500 | 2,427,500  |       |       |            |         |
|                           | Local Match |       |  |       |            |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |       | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       |            |         |
|                           |             |       | Total: _____   |       |            |            |            |       |       |            |         |
| 4247                      | HBP         | CON   |  |       | -2,427,500 | 2,427,500  |            |       |       |            |         |
|                           | Local Match |       |  |       |            |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |       | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       |            |         |
|                           |             |       | Total: _____   |       |            |            |            |       |       |            |         |
| 4247                      | HBP         | CON   |  |       | 872,360    |            |            |       |       |            | 872,360 |
|                           | Local Match |       |  |       |            |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |       | 1/9/2025 Josh Chang: Revising CON funding to match approved LAPG 6-D dated 11/21/2024. Adding funds to FFY 25/26.  |       |            |            |            |       |       |            |         |
|                           |             |       | Total: _____   |       |            |            |            |       |       |            | 872,360 |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |   | Prior      | 24/25      | 25/26      | 26/27      | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|---------------------------|-------------|---|------------|------------|------------|------------|-------|-------|-------|------------|-------|
| 4247                      | HBP         | CON   |            |            | 1,555,140  | -1,555,140 |       |       |       |            |       |
|                           | Local Match |   |            |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 25/26. As requested in 2024 HBP Annual Status.  |            |            |            |            |       |       |       | Total:     | _____ |
| 4247                      | HBP         | CON   |            |            | -1,555,140 | 1,555,140  |       |       |       |            |       |
|                           | Local Match |   |            |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       |       | Total:     | _____ |
| 4247                      | HBP         | CON   |            | -1,555,140 | 1,555,140  |            |       |       |       |            |       |
|                           | Local Match |   |            |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       |       | Total:     | _____ |
| 4247                      | HBP         | CON   |            | 1,555,140  |            |            |       |       |       | -1,555,140 |       |
|                           | Local Match |   |            |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.  |            |            |            |            |       |       |       | Total:     | _____ |
| 4247                      | HBP         | CON   |            |            | -1,555,140 |            |       |       |       | 1,555,140  |       |
|                           | Local Match |   |            |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |            |            |            |       |       |       | Total:     | _____ |
| 4247                      | HBP         | CON   |            | -1,555,140 | 1,555,140  |            |       |       |       |            |       |
|                           | Local Match |   |            |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       |       | Total:     | _____ |
| 4247                      | HBP         | CON   | -1,555,140 | 1,555,140  |            |            |       |       |       |            |       |
|                           | Local Match |   |            |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       |       | Total:     | _____ |
| 4247                      | HBP         | CON   | 1,555,140  |            |            |            |       |       |       | -1,555,140 |       |
|                           | Local Match |   |            |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |            |            |            |            |       |       |       | Total:     | _____ |
| 4247                      | HBP         | CON   |            |            | -1,555,140 |            |       |       |       | 1,555,140  |       |
|                           | Local Match |   |            |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       |       | Total:     | _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |   | Prior | 24/25      | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|---|-------|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 4247                      | HBP         | CON   |       | -1,555,140 | 1,555,140 |       |       |       |       |            |           |
|                           | Local Match |   |       |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                  |       |            |           |       |       |       |       | Total:     |           |
| 4247                      | HBP         | CON   |       | -1,555,140 | 1,555,140 |       |       |       |       |            |           |
|                           | Local Match |   |       |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                  |       |            |           |       |       |       |       | Total:     |           |
| 4247                      | HBP         | CON   |       | 1,555,140  |           |       |       |       |       | -1,555,140 |           |
|                           | Local Match |   |       |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |            |           |       |       |       |       | Total:     |           |
| 4247                      | HBP         | CON   |       | -1,555,140 |           |       |       |       |       | 1,555,140  |           |
|                           | Local Match |   |       |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                  |       |            |           |       |       |       |       | Total:     |           |
| 4247                      | HBP         | CON   |       | 1,555,140  |           |       |       |       |       | -1,555,140 |           |
|                           | Local Match |   |       |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.   |       |            |           |       |       |       |       | Total:     |           |
| 4247                      | HBP         | CON   |       | -1,555,140 |           |       |       |       |       | 1,555,140  |           |
|                           | Local Match |   |       |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                 |       |            |           |       |       |       |       | Total:     |           |
| 4247                      | HBP         | CON   |       | 1,555,140  |           |       |       |       |       | -1,555,140 |           |
|                           | Local Match |   |       |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.   |       |            |           |       |       |       |       | Total:     |           |
| 4247                      | HBP         | CON   |       |            |           |       |       |       |       | 1,555,140  | 1,555,140 |
|                           | Local Match |   |       |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work. |       |            |           |       |       |       |       | Total:     | 1,555,140 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0001, SIMPSON LN OVER YUBA RIVER, 0.5 MI SE/O E 10TH ST. Rehabilitate existing 2-lane bridge. Not capacity increasing.

Fed Proj:

| Phase Summary:       | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond     | Total      |
|----------------------|-------|-------|-------|-------|-----------|-------|-------|------------|------------|
| PE                   |       |       |       |       | 1,975,000 |       |       |            | 1,975,000  |
| R/W                  |       |       |       |       |           |       |       | 25,000     | 25,000     |
| CON                  |       |       |       |       |           |       |       | 11,060,000 | 11,060,000 |
| Total                |       |       |       |       | 1,975,000 |       |       | 11,085,000 | 13,060,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               |       |       |       |       | 1,580,000 |       |       | 8,868,000  | 10,448,000 |
| Local Match          |       |       |       |       | 395,000   |       |       | 2,217,000  | 2,612,000  |
| LSSRP Bond           |       |       |       |       |           |       |       |            |            |
| Local AC             |       |       |       |       |           |       |       |            |            |
| Total                |       |       |       |       | 1,975,000 |       |       | 11,085,000 | 13,060,000 |
| PE Summary:          | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               |       |       |       |       | 1,580,000 |       |       |            | 1,580,000  |
| Local Match          |       |       |       |       | 395,000   |       |       |            | 395,000    |
| LSSRP Bond           |       |       |       |       |           |       |       |            |            |
| Local AC             |       |       |       |       |           |       |       |            |            |
| Total                |       |       |       |       | 1,975,000 |       |       |            | 1,975,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
|--|-------------|-------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| 4882   | HBP         | PE    |       |       |       |       | 1,580,000 |       |       |        | 1,580,000 |
|  | Local Match |       |       |       |       |       | 395,000   |       |       |        | 395,000   |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |           |       |       | Total: | 1,975,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       |       | 20,000 | 20,000 |
| Local Match         |       |       |       |       |       |       |       | 5,000  | 5,000  |
| LSSRP Bond          |       |       |       |       |       |       |       |        |        |
| Local AC            |       |       |       |       |       |       |       |        |        |
| Total               |       |       |       |       |       |       |       | 25,000 | 25,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4882   | HBP         | R/W   |       |       |       |       |       |       |       | 20,000 | 20,000 |
|  | Local Match |       |       |       |       |       |       |       |       | 5,000  | 5,000  |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |       |       |       | Total: | 25,000 |

|                     |       |       |       |       |       |       |       |            |            |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$              |       |       |       |       |       |       |       | 8,848,000  | 8,848,000  |
| Local Match         |       |       |       |       |       |       |       | 2,212,000  | 2,212,000  |
| LSSRP Bond          |       |       |       |       |       |       |       |            |            |
| Local AC            |       |       |       |       |       |       |       |            |            |
| Total               |       |       |       |       |       |       |       | 11,060,000 | 11,060,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total      |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|------------|
| 4882   | HBP         | CON   |       |       |       |       |       |       |       | 8,848,000 | 8,848,000  |
|  | Local Match |       |       |       |       |       |       |       |       | 2,212,000 | 2,212,000  |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |       |       |       | Total:    | 11,060,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge (not capacity increasing). 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

| Phase Summary:       | Prior   | 24/25 | 25/26     | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total     |
|----------------------|---------|-------|-----------|-------|--------|-------|-------|--------|-----------|
| PE                   | 544,000 |       |           |       |        |       |       |        | 544,000   |
| R/W                  |         |       |           |       | 30,000 |       |       |        | 30,000    |
| CON                  |         |       | 3,443,361 |       |        |       |       |        | 3,443,361 |
| Total                | 544,000 |       | 3,443,361 |       | 30,000 |       |       |        | 4,017,361 |
| Fund Source Summary: | Prior   | 24/25 | 25/26     | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 544,000 |       | 3,443,361 |       | 30,000 |       |       |        | 4,017,361 |
| Local Match          |         |       |           |       |        |       |       |        |           |
| LSSRP Bond           |         |       |           |       |        |       |       |        |           |
| Local AC             |         |       |           |       |        |       |       |        |           |
| Total                | 544,000 |       | 3,443,361 |       | 30,000 |       |       |        | 4,017,361 |
| PE Summary:          | Prior   | 24/25 | 25/26     | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 544,000 |       |           |       |        |       |       |        | 544,000   |
| Local Match          |         |       |           |       |        |       |       |        |           |
| LSSRP Bond           |         |       |           |       |        |       |       |        |           |
| Local AC             |         |       |           |       |        |       |       |        |           |
| Total                | 544,000 |       |           |       |        |       |       |        | 544,000   |

### Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3736    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%

9/18/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. EPSP funds were not available in FY 19/20. Funds needed to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3736    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%

2/27/2020 Vlad Popko: PE funds moved from FY 21/22 to FY 19/20 via EPSP to complete NEPA as requested be 6D dated 2/27/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |             |    | Prior  | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total                   |
|---------------------------|-------------|----|--|---------|-------|-------|-------|-------|-------|--------|-------------------------|
| 3736                      | HBP         | PE |  |         |       |       |       |       |       |        |                         |
|                           | Local Match |    |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00% |             |    | 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____            |
| 3736                      | HBP         | PE |  |         |       |       |       |       |       |        |                         |
|                           | Local Match |    |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00% |             |    | 9/25/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |        | Total: _____            |
| 3736                      | HBP         | PE |  |         |       |       |       |       |       |        |                         |
|                           | Local Match |    |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00% |             |    | 10/23/2019 DLA-Admin: Fund line failed to deliver. 4/8/2019 Vlad Popko: Move funds from 17/18 to 18/19 to bring the PE total to \$544,000 as submitted per 6D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                |         |       |       |       |       |       |        | Total: _____            |
| 3736                      | HBP         | PE |  | 71,000  |       |       |       |       |       |        | 71,000                  |
|                           | Local Match |    |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00% |             |    | 10/16/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Darlene Wulff: Update according to September 2017 HBP survey  |         |       |       |       |       |       |        | Total: _____<br>71,000  |
| 3736                      | HBP         | PE |  |         |       |       |       |       |       |        |                         |
|                           | Local Match |    |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00% |             |    | 9/30/2011 Michael McCollum: Move PE funds per existing obligation record. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |        | Total: _____            |
| 3736                      | HBP         | PE |  | 473,000 |       |       |       |       |       |        | 473,000                 |
|                           | Local Match |    |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00% |             |    | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.  |         |       |       |       |       |       |        | Total: _____<br>473,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 30,000 |       |       |        | 30,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 30,000 |       |       |        | 30,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 24/25 | 25/26   | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total        |
|---------------------------|-------------|-------|--|-------|---------|-------|--------|-------|-------|--------|--------------|
| 3736                      | HBP         | R/W   |  |       | -30,000 |       | 30,000 |       |       |        |              |
|                           | Local Match |       |  |       |         |       |        |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |       | 3/5/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear. |       |         |       |        |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |             |     | Prior   | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|---------------------------|-------------|-----|---|-------|---------|-------|-------|-------|-------|--------|--------------|
| 3736                      | HBP         | R/W | -30,000   |       | 30,000  |       |       |       |       |        |              |
|                           | Local Match |     |   |       |         |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |       |         |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W | 30,000  |       | -30,000 |       |       |       |       |        |              |
|                           | Local Match |     |   |       |         |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.  |       |         |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W | -30,000   |       | 30,000  |       |       |       |       |        |              |
|                           | Local Match |     |   |       |         |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |       |         |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |   |       |         |       |       |       |       |        |              |
|                           | Local Match |     |   |       |         |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                      |       |         |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |   |       |         |       |       |       |       |        |              |
|                           | Local Match |     |   |       |         |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 8/30/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.    |       |         |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |   |       |         |       |       |       |       |        |              |
|                           | Local Match |     |   |       |         |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                      |       |         |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |   |       |         |       |       |       |       |        |              |
|                           | Local Match |     |   |       |         |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |   |       |         |       |       |       |       |        |              |
|                           | Local Match |     |   |       |         |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 3/22/2020 DLA-Admin: RW funds moved to 21/22, NEPA not clear in March financial constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |   |       |         |       |       |       |       |        |              |
|                           | Local Match |     |   |       |         |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 2/27/2020 Vlad Popko: RW funds moved from FY 19/20 to FY 20/21. NEPA not yet complete. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total        |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3736                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.     |       |       |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |       |       |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |       |       |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____ |
| 3736                      | HBP         | R/W |  |       |       |       |       |       |       |        |              |
|                           | Local Match |     |  |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% |             |     | 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                        |       |       |       |       |       |       |        | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Yuba

| Responsible Agency        |     |  | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---------------------------|-----|--|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3736                      | HBP | R/W  | 30,000 |       |       |       |       |       |       |        | 30,000 |
| Local Match               |     |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |     | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |        |       |       |       |       |       |       |        |        |
|                           |     | 11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W. |        |       |       |       |       |       |       |        |        |
|                           |     |  |        |       |       |       |       |       |       | Total: | 30,000 |

| CON Summary: | Prior | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 3,443,361 |       |       |       |       |        | 3,443,361 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 3,443,361 |       |       |       |       |        | 3,443,361 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-------------|--|-------|------------|------------|-------|-------|-------|-------|--------|-------|
| 3736                      | HBP         | CON  |       | -3,443,361 | 3,443,361  |       |       |       |       |        |       |
|                           | Local Match |  |       |            |            |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       | Total: |       |
| 3736                      | HBP         | CON  |       | 3,443,361  | -3,443,361 |       |       |       |       |        |       |
|                           | Local Match |  |       |            |            |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.  |       |            |            |       |       |       |       | Total: |       |
| 3736                      | HBP         | CON  |       | -3,443,361 | 3,443,361  |       |       |       |       |        |       |
|                           | Local Match |  |       |            |            |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |       |            |            |       |       |       |       | Total: |       |
| 3736                      | HBP         | CON  |       | 3,443,361  | -3,443,361 |       |       |       |       |        |       |
|                           | Local Match |  |       |            |            |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.  |       |            |            |       |       |       |       | Total: |       |
| 3736                      | HBP         | CON  |       | -3,443,361 | 3,443,361  |       |       |       |       |        |       |
|                           | Local Match |  |       |            |            |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |       |       |       |       | Total: |       |
| 3736                      | HBP         | CON  |       | -3,443,361 | 3,443,361  |       |       |       |       |        |       |
|                           | Local Match |  |       |            |            |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Yuba

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3736                      | HBP         | CON | 3,443,361  |       |       |       |       |       |       | -3,443,361 |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.  |       |       |       |       |       |       | Total:     |           |
| 3736                      | HBP         | CON | -3,443,361   |       |       |       |       |       |       | 3,443,361  |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:     |           |
| 3736                      | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |           |
| 3736                      | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total:     |           |
| 3736                      | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |           |
| 3736                      | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3736                      | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total:     |           |
| 3736                      | HBP         | CON | 1,078,361  |       |       |       |       |       |       |            | 1,078,361 |
|                           | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 3/12/2019 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by Exhibit 6D dated 03/08/2019. Cost increase due to updated engineers estimate.  |       |       |       |       |       |       | Total:     | 1,078,361 |

## 2024/25-2029/30 Highway Bridge Program

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District: 03      County: Yuba

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|---------------------------|-------------|-----|--|-------|------------|-------|-------|-------|-------|------------|-------|
| 3736                      | HBP         | CON |  |       |            |       |       |       |       |            |       |
|                           | Local Match |     |  |       |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     |       |
| 3736                      | HBP         | CON |  |       |            |       |       |       |       |            |       |
|                           | Local Match |     |  |       |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     |       |
| 3736                      | HBP         | CON |  |       |            |       |       |       |       |            |       |
|                           | Local Match |     |  |       |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     |       |
| 3736                      | HBP         | CON |  |       |            |       |       |       |       |            |       |
|                           | Local Match |     |  |       |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     |       |
| 3736                      | HBP         | CON |  |       |            |       |       |       |       |            |       |
|                           | Local Match |     |  |       |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |       |
| 3736                      | HBP         | CON |  |       |            |       |       |       |       |            |       |
|                           | Local Match |     |  |       |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.   |       |            |       |       |       |       | Total:     |       |
| 3736                      | HBP         | CON |  |       | 2,365,000  |       |       |       |       | -2,365,000 |       |
|                           | Local Match |     |  |       |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:     |       |
| 3736                      | HBP         | CON |  |       | -2,365,000 |       |       |       |       | 2,365,000  |       |
|                           | Local Match |     |  |       |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.   |       |            |       |       |       |       | Total:     |       |
| 3736                      | HBP         | CON |  |       | 2,365,000  |       |       |       |       | -2,365,000 |       |
|                           | Local Match |     |  |       |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             |     |  |       |            |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |     |   | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|---------------------------|-----|---|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3736                      | HBP | CON   |       |       |       |       |       |       |       | 2,365,000 | 2,365,000 |
| Local Match               |     |   |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |     | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).           |       |       |       |       |       |       |       |           |           |
|                           |     | 11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction. |       |       |       |       |       |       |       |           |           |
|                           |     |   |       |       |       |       |       |       |       | Total:    | 2,365,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0019, FORTY MILE RD OVER DRY CREEK, 1.0 MI SOUTH OF DAIRY RD. Standalone Scour Countermeasure Project.

Fed Proj:

| Phase Summary:       | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 63,000 |       |       |         | 63,000  |
| R/W                  |       |       |       |       |        |       |       |         |         |
| CON                  |       |       |       |       |        |       |       | 350,000 | 350,000 |
| Total                |       |       |       |       | 63,000 |       |       | 350,000 | 413,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 50,400 |       |       | 280,000 | 330,400 |
| Local Match          |       |       |       |       | 12,600 |       |       | 70,000  | 82,600  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| Total                |       |       |       |       | 63,000 |       |       | 350,000 | 413,000 |
| PE Summary:          | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 50,400 |       |       |         | 50,400  |
| Local Match          |       |       |       |       | 12,600 |       |       |         | 12,600  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| Total                |       |       |       |       | 63,000 |       |       |         | 63,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total  |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 4883   | HBP         | PE    |       |       |       |       | 50,400 |       |       |        | 50,400 |
|  | Local Match |       |       |       |       |       | 12,600 |       |       |        | 12,600 |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |        |       |       | Total: | 63,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 280,000 | 280,000 |
| Local Match         |       |       |       |       |       |       |       | 70,000  | 70,000  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 350,000 | 350,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4883   | HBP         | CON   |       |       |       |       |       |       |       | 280,000 | 280,000 |
|  | Local Match |       |       |       |       |       |       |       |       | 70,000  | 70,000  |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |       |       |       | Total:  | 350,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

| Phase Summary:       | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE                   | 617,000   |       |       |       |       |       |       |        | 617,000   |
| R/W                  | 50,000    |       |       |       |       |       |       |        | 50,000    |
| CON                  | 7,795,000 |       |       |       |       |       |       |        | 7,795,000 |
| Total                | 8,462,000 |       |       |       |       |       |       |        | 8,462,000 |
| Fund Source Summary: | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 7,491,409 |       |       |       |       |       |       |        | 7,491,409 |
| Local Match          | 970,591   |       |       |       |       |       |       |        | 970,591   |
| LSSRP Bond           |           |       |       |       |       |       |       |        |           |
| Local AC             |           |       |       |       |       |       |       |        |           |
| Total                | 8,462,000 |       |       |       |       |       |       |        | 8,462,000 |
| PE Summary:          | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 546,230   |       |       |       |       |       |       |        | 546,230   |
| Local Match          | 70,770    |       |       |       |       |       |       |        | 70,770    |
| LSSRP Bond           |           |       |       |       |       |       |       |        |           |
| Local AC             |           |       |       |       |       |       |       |        |           |
| Total                | 617,000   |       |       |       |       |       |       |        | 617,000   |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4087    HBP      PE  
Local Match

Fed. Reimb. Rate: 88.53%

9/30/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4087    HBP      PE  
Local Match

Fed. Reimb. Rate: 88.53%

10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency       |             |   | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total   |
|--------------------------|-------------|---|---------|-------|-------|-------|-------|-------|-------|----------|---------|
| 4087                     | HBP         | PE  |         |       |       |       |       |       |       |          |         |
|                          | Local Match |   |         |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 88.53% |             | 9/11/2019 Vlad Popko: Not ready to ad within 6 months. \$100k of PE funds moved from FFY Prior to 19/20. As requested in September 2019 Survey and 6D dated 9/10/19. Cost increase due to additional PE work to complete bridge design. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total:   |         |
| 4087                     | HBP         | PE  |         |       |       |       |       |       |       |          |         |
|                          | Local Match |   |         |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 88.53% |             | 10/16/2018 DLA-Admin: Fund line failed to deliver.<br>10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                |         |       |       |       |       |       |       | Total:   |         |
| 4087                     | HBP         | PE  | 88,530  |       |       |       |       |       |       |          | 88,530  |
|                          | Local Match |   | 11,470  |       |       |       |       |       |       |          | 11,470  |
| Fed. Reimb. Rate: 88.53% |             | 9/30/2016 Darlene Wulff: Updated according to 2016 September Survey   |         |       |       |       |       |       |       | Total:   | 100,000 |
| 4087                     | HBP         | PE  | 457,700 |       |       |       |       |       |       | -457,700 |         |
|                          | Local Match |   | 59,300  |       |       |       |       |       |       | -59,300  |         |
| Fed. Reimb. Rate: 88.53% |             | 9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.  |         |       |       |       |       |       |       | Total:   |         |
| 4087                     | HBP         | PE  |         |       |       |       |       |       |       | 457,700  | 457,700 |
|                          | Local Match |   |         |       |       |       |       |       |       | 59,300   | 59,300  |
| Fed. Reimb. Rate: 88.53% |             | 3/21/2013 Harmindar Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:  |         |       |       |       |       |       |       | Total:   | 517,000 |
| Phase Funding Details:   |             |   |         |       |       |       |       |       |       |          |         |
| Proj id                  | Funds Src   | Phase   | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total   |
| 4087                     | HBP         | R/W   |         |       |       |       |       |       |       |          |         |
|                          | Local Match |   |         |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 88.53% |             | 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |       | Total:   |         |

| R/W Summary: | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 44,265 |       |       |       |       |       |       |        | 44,265 |
| Local Match  | 5,735  |       |       |       |       |       |       |        | 5,735  |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 50,000 |       |       |       |       |       |       |        | 50,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency       |             |  | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total  |
|--------------------------|-------------|--|-------|--------|-------|-------|-------|-------|-------|---------|--------|
| 4087                     | HBP         | R/W  |       |        |       |       |       |       |       |         |        |
|                          | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 88.53% |             | 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |       | Total:  |        |
| 4087                     | HBP         | R/W  |       |        |       |       |       |       |       |         |        |
|                          | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 88.53% |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |       |        |       |       |       |       |       | Total:  |        |
| 4087                     | HBP         | R/W  |       |        |       |       |       |       |       |         |        |
|                          | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 88.53% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                   |       |        |       |       |       |       |       | Total:  |        |
| 4087                     | HBP         | R/W  |       |        |       |       |       |       |       |         |        |
|                          | Local Match |  |       |        |       |       |       |       |       |         |        |
| Fed. Reimb. Rate: 88.53% |             | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                   |       |        |       |       |       |       |       | Total:  |        |
| 4087                     | HBP         | R/W  |       | 44,265 |       |       |       |       |       | -44,265 |        |
|                          | Local Match |  |       | 5,735  |       |       |       |       |       | -5,735  |        |
| Fed. Reimb. Rate: 88.53% |             | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.  |       |        |       |       |       |       |       | Total:  |        |
| 4087                     | HBP         | R/W  |       |        |       |       |       |       |       | 44,265  | 44,265 |
|                          | Local Match |  |       |        |       |       |       |       |       | 5,735   | 5,735  |
| Fed. Reimb. Rate: 88.53% |             | 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months  |       |        |       |       |       |       |       | Total:  | 50,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency  | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$              | 6,900,914 |       |       |       |       |       |       |        | 6,900,914 |
| Local Match         | 894,087   |       |       |       |       |       |       |        | 894,087   |
| LSSRP Bond          |           |       |       |       |       |       |       |        |           |
| Local AC            |           |       |       |       |       |       |       |        |           |
| Total               | 7,795,000 |       |       |       |       |       |       |        | 7,795,000 |

### Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|---|-------------|-------|------------|------------|------------|-------|-------|-------|-------|------------|-----------|
| 4087  | HBP         | CON   | 1,128,758  | -1,128,758 |            |       |       |       |       |            |           |
|   | Local Match |       | 146,243    | -146,243   |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      6/5/2024 Abraham Vang: Construction Authorized. CON funds moved from FFY 24/25 to 23/24. As requested by local agency.  |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4087  | HBP         | CON   |            | 1,128,758  |            |       |       |       |       |            | 1,128,758 |
|   | Local Match |       |            | 146,243    |            |       |       |       |       |            | 146,243   |
| Fed. Reimb. Rate: 88.53%      6/5/2024 Andy Chou: CON funds revised to reflect approved LAPG 6-D dated 4/15/2024.   |             |       |            |            |            |       |       |       |       | Total:     | 1,275,000 |
| 4087  | HBP         | CON   | -102,031   |            |            |       |       |       |       |            | -102,031  |
|   | Local Match |       | -13,219    |            |            |       |       |       |       |            | -13,219   |
| Fed. Reimb. Rate: 88.53%      2/16/2024 Linda Newton: Revise CON funding in FFY 23/24 to match LAPG 6-D dated 2/15/2024.  |             |       |            |            |            |       |       |       |       | Total:     | -115,250  |
| 4087  | HBP         | CON   | 5,874,187  | -5,874,187 |            |       |       |       |       |            |           |
|   | Local Match |       | 761,063    | -761,063   |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.   |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4087  | HBP         | CON   | -5,874,187 | 5,874,187  |            |       |       |       |       |            |           |
|   | Local Match |       | -761,063   | 761,063    |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4087  | HBP         | CON   | 5,874,187  |            |            |       |       |       |       | -5,874,187 |           |
|   | Local Match |       | 761,063    |            |            |       |       |       |       | -761,063   |           |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4087  | HBP         | CON   |            |            | -5,874,187 |       |       |       |       | 5,874,187  |           |
|   | Local Match |       |            |            | -761,063   |       |       |       |       | 761,063    |           |
| Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |            |            |       |       |       |       | Total:     |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total        |
|--------------------------|-------------|-----|--|------------|-----------|-------|-------|-------|-------|------------|--------------|
| 4087                     | HBP         | CON |  | -5,874,187 | 5,874,187 |       |       |       |       |            |              |
|                          | Local Match |     |  | -761,063   | 761,063   |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       |            | Total: _____ |
| 4087                     | HBP         | CON |  | -5,874,187 | 5,874,187 |       |       |       |       |            |              |
|                          | Local Match |     |  | -761,063   | 761,063   |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       |            | Total: _____ |
| 4087                     | HBP         | CON |  |            |           |       |       |       |       |            |              |
|                          | Local Match |     |  |            |           |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       |            | Total: _____ |
| 4087                     | HBP         | CON |  | 5,874,187  |           |       |       |       |       | -5,874,187 |              |
|                          | Local Match |     |  | 761,063    |           |       |       |       |       | -761,063   |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |            |           |       |       |       |       |            | Total: _____ |
| 4087                     | HBP         | CON |  | -5,874,187 |           |       |       |       |       | 5,874,187  |              |
|                          | Local Match |     |  | -761,063   |           |       |       |       |       | 761,063    |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       |            | Total: _____ |
| 4087                     | HBP         | CON |  |            |           |       |       |       |       |            |              |
|                          | Local Match |     |  |            |           |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |            |           |       |       |       |       |            | Total: _____ |
| 4087                     | HBP         | CON |  |            |           |       |       |       |       |            |              |
|                          | Local Match |     |  |            |           |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |            |           |       |       |       |       |            | Total: _____ |
| 4087                     | HBP         | CON |  |            |           |       |       |       |       |            |              |
|                          | Local Match |     |  |            |           |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% |             |     | 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |            |           |       |       |       |       |            | Total: _____ |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 4087                     | HBP         | CON |  |            |       |       |       |       |       |            |           |
|                          | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |           |
| 4087                     | HBP         | CON |  | 5,874,187  |       |       |       |       |       | -2,287,615 | 3,586,572 |
|                          | Local Match |     |  | 761,063    |       |       |       |       |       | -296,385   | 464,678   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey. Cost increase due to additional work needed to construct bridge based on latest design. As requested by 6D dated 9/10/2019.  |            |       |       |       |       |       | Total:     | 4,051,250 |
| 4087                     | HBP         | CON |  | -2,287,615 |       |       |       |       |       | 2,287,615  |           |
|                          | Local Match |     |  | -296,385   |       |       |       |       |       | 296,385    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       | Total:     |           |
| 4087                     | HBP         | CON |  |            |       |       |       |       |       |            |           |
|                          | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       | Total:     |           |
| 4087                     | HBP         | CON |  |            |       |       |       |       |       |            |           |
|                          | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       | Total:     |           |
| 4087                     | HBP         | CON |  | 2,287,615  |       |       |       |       |       | -2,287,615 |           |
|                          | Local Match |     |  | 296,385    |       |       |       |       |       | -296,385   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.   |            |       |       |       |       |       | Total:     |           |
| 4087                     | HBP         | CON |  | -2,287,615 |       |       |       |       |       | 2,287,615  |           |
|                          | Local Match |     |  | -296,385   |       |       |       |       |       | 296,385    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |           |
| 4087                     | HBP         | CON |  | 2,287,615  |       |       |       |       |       | -2,287,615 |           |
|                          | Local Match |     |  | 296,385    |       |       |       |       |       | -296,385   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.   |            |       |       |       |       |       | Total:     |           |
| 4087                     | HBP         | CON |  |            |       |       |       |       |       | 2,287,615  | 2,287,615 |
|                          | Local Match |     |  |            |       |       |       |       |       | 296,385    | 296,385   |
| Fed. Reimb. Rate: 88.53% |             |     | 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months  |            |       |       |       |       |       | Total:     | 2,584,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0028, FEATHER RIVER BLVD OVER LAKE OF THE WOODS SLOUGH, 1.8 MI WEST OF S.R. 70. Standalone Scour Countermeasure Project.

Fed Proj:

| Phase Summary:       | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 53,000 |       |       |         | 53,000  |
| R/W                  |       |       |       |       |        |       |       |         |         |
| CON                  |       |       |       |       |        |       |       | 293,000 | 293,000 |
| Total                |       |       |       |       | 53,000 |       |       | 293,000 | 346,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 42,400 |       |       | 234,400 | 276,800 |
| Local Match          |       |       |       |       | 10,600 |       |       | 58,600  | 69,200  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| Total                |       |       |       |       | 53,000 |       |       | 293,000 | 346,000 |
| PE Summary:          | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 42,400 |       |       |         | 42,400  |
| Local Match          |       |       |       |       | 10,600 |       |       |         | 10,600  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| Total                |       |       |       |       | 53,000 |       |       |         | 53,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28  | 28/29 | 29/30 | Beyond | Total  |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 4884   | HBP         | PE    |       |       |       |       | 42,400 |       |       |        | 42,400 |
|  | Local Match |       |       |       |       |       | 10,600 |       |       |        | 10,600 |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |        |       |       | Total: | 53,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 234,400 | 234,400 |
| Local Match         |       |       |       |       |       |       |       | 58,600  | 58,600  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 293,000 | 293,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4884   | HBP         | CON   |       |       |       |       |       |       |       | 234,400 | 234,400 |
|  | Local Match |       |       |       |       |       |       |       |       | 58,600  | 58,600  |
| Fed. Reimb. Rate: 80.00%      8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |       |       |       | Total:  | 293,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0033, PIKE CITY RD, OVER OREGON CREEK, 1 MI E COMPTONVILLE. Standalone Paint Project.

Fed Proj:

| Phase Summary:       | Prior | 24/25 | 25/26 | 26/27  | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
|----------------------|-------|-------|-------|--------|-------|-------|-------|---------|---------|
| PE                   |       |       |       | 99,000 |       |       |       |         | 99,000  |
| R/W                  |       |       |       |        |       |       |       |         |         |
| CON                  |       |       |       |        |       |       |       | 555,000 | 555,000 |
| Total                |       |       |       | 99,000 |       |       |       | 555,000 | 654,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27  | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$               |       |       |       | 87,645 |       |       |       | 491,342 | 578,986 |
| Local Match          |       |       |       | 11,355 |       |       |       | 63,659  | 75,014  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 99,000 |       |       |       | 555,000 | 654,000 |
| PE Summary:          | Prior | 24/25 | 25/26 | 26/27  | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$               |       |       |       | 87,645 |       |       |       |         | 87,645  |
| Local Match          |       |       |       | 11,355 |       |       |       |         | 11,355  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 99,000 |       |       |       |         | 99,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27  | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--|-------------|-------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 4888   | HBP         | PE    |       |       |       | 87,645 |       |       |       |        | 87,645 |
|  | Local Match |       |       |       |       | 11,355 |       |       |       |        | 11,355 |
| Fed. Reimb. Rate: 88.53%      8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |        |       |       |       | Total: | 99,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 491,342 | 491,342 |
| Local Match         |       |       |       |       |       |       |       | 63,659  | 63,659  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 555,000 | 555,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4888   | HBP         | CON   |       |       |       |       |       |       |       | 491,342 | 491,342 |
|  | Local Match |       |       |       |       |       |       |       |       | 63,659  | 63,659  |
| Fed. Reimb. Rate: 88.53%      8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |       |       |       | Total:  | 555,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0072, FRENCHTOWN RD, OVER DRY CREEK, 2.7 MI N OF MARYSVILLE RD. Replace 2-lane bridge with 2-lane bridge.

Scope not clear

Fed Proj:

| Phase Summary:       | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-----------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 1,205,000 |       |       |           | 1,205,000 |
| R/W                  |       |       |       |       |           |       |       | 75,000    | 75,000    |
| CON                  |       |       |       |       |           |       |       | 6,748,000 | 6,748,000 |
| Total                |       |       |       |       | 1,205,000 |       |       | 6,823,000 | 8,028,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 1,066,787 |       |       | 6,040,402 | 7,107,188 |
| Local Match          |       |       |       |       | 138,214   |       |       | 782,598   | 920,812   |
| LSSRP Bond           |       |       |       |       |           |       |       |           |           |
| Local AC             |       |       |       |       |           |       |       |           |           |
| Total                |       |       |       |       | 1,205,000 |       |       | 6,823,000 | 8,028,000 |
| PE Summary:          | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 1,066,787 |       |       |           | 1,066,787 |
| Local Match          |       |       |       |       | 138,214   |       |       |           | 138,214   |
| LSSRP Bond           |       |       |       |       |           |       |       |           |           |
| Local AC             |       |       |       |       |           |       |       |           |           |
| Total                |       |       |       |       | 1,205,000 |       |       |           | 1,205,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28     | 28/29 | 29/30 | Beyond | Total     |
|--|-------------|-------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| 4894   | HBP         | PE    |       |       |       |       | 1,066,787 |       |       |        | 1,066,787 |
|  | Local Match |       |       |       |       |       | 138,214   |       |       |        | 138,214   |
| Fed. Reimb. Rate: 88.53%      8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |           |       |       | Total: | 1,205,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       |       | 66,398 | 66,398 |
| Local Match         |       |       |       |       |       |       |       | 8,603  | 8,603  |
| LSSRP Bond          |       |       |       |       |       |       |       |        |        |
| Local AC            |       |       |       |       |       |       |       |        |        |
| Total               |       |       |       |       |       |       |       | 75,000 | 75,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4894   | HBP         | R/W   |       |       |       |       |       |       |       | 66,398 | 66,398 |
|  | Local Match |       |       |       |       |       |       |       |       | 8,603  | 8,603  |
| Fed. Reimb. Rate: 88.53%      8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. . |             |       |       |       |       |       |       |       |       | Total: | 75,000 |

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 5,974,004 | 5,974,004 |
| Local Match         |       |       |       |       |       |       |       | 773,996   | 773,996   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 6,748,000 | 6,748,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total     |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4894   | HBP         | CON   |       |       |       |       |       |       |       | 5,974,004 | 5,974,004 |
|  | Local Match |       |       |       |       |       |       |       |       | 773,996   | 773,996   |
| Fed. Reimb. Rate: 88.53%      8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. |             |       |       |       |       |       |       |       |       | Total:    | 6,748,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0075, ELLIS RD OVER SIMMERLY SLOUGH, 1.0 MI E OF SH 70. Replace existing 2 lane bridge with a 2 lane bridge.

Darlene Wulff, 10/16/2017 7:52:28 AM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(131)

| Phase Summary:       | Prior   | 24/25   | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|---------|---------|-----------|-------|-------|-------|-------|--------|-----------|
| PE                   | 221,375 | 118,625 | 155,000   |       |       |       |       |        | 495,000   |
| R/W                  |         |         | 30,000    |       |       |       |       |        | 30,000    |
| CON                  |         |         | 3,010,000 |       |       |       |       |        | 3,010,000 |
| Total                | 221,375 | 118,625 | 3,195,000 |       |       |       |       |        | 3,535,000 |
| Fund Source Summary: | Prior   | 24/25   | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 221,375 | 118,625 | 3,195,000 |       |       |       |       |        | 3,535,000 |
| Local Match          |         |         |           |       |       |       |       |        |           |
| LSSRP Bond           |         |         |           |       |       |       |       |        |           |
| Local AC             |         |         |           |       |       |       |       |        |           |
| Total                | 221,375 | 118,625 | 3,195,000 |       |       |       |       |        | 3,535,000 |
| PE Summary:          | Prior   | 24/25   | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 221,375 | 118,625 | 155,000   |       |       |       |       |        | 495,000   |
| Local Match          |         |         |           |       |       |       |       |        |           |
| LSSRP Bond           |         |         |           |       |       |       |       |        |           |
| Local AC             |         |         |           |       |       |       |       |        |           |
| Total                | 221,375 | 118,625 | 155,000   |       |       |       |       |        | 495,000   |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 24/25   | 25/26    | 26/27 | 27/28    | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-------------|---|-------|---------|----------|-------|----------|-------|-------|--------|-------|
| 4572                      | HBP         | PE  |       |         | 155,000  |       | -155,000 |       |       |        |       |
|                           | Local Match |   |       |         |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 27/28 to 25/26. As requested in 2025 HBP Annual Status. |       |         |          |       |          |       |       | Total: |       |
| 4572                      | HBP         | PE  |       |         | -155,000 |       | 155,000  |       |       |        |       |
|                           | Local Match |   |       |         |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 3/5/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.              |       |         |          |       |          |       |       | Total: |       |
| 4572                      | HBP         | PE  |       | 118,625 | -118,625 |       |          |       |       |        |       |
|                           | Local Match |   |       |         |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 8/27/2024 Andy Chou: PE advanced as requested for NEPA clearance.   |       |         |          |       |          |       |       | Total: |       |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |     |   | Prior | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-----|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4572                      | HBP | PE  |       |       | 273,625 |       |       |       |       |        | 273,625 |
| Local Match               |     |   |       |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |     | 8/27/2024 Andy Chou: PE funds revised to reflect approved LAPG 6-D dated 7/10/2023. |       |       |         |       |       |       |       | Total: | 273,625 |

|                           |             |    |  |  |  |  |  |  |  |  |        |             |
|---------------------------|-------------|----|--|--|--|--|--|--|--|--|--------|-------------|
| 4572                      | HBP         | PE |  |  |  |  |  |  |  |  |        |             |
|                           | Local Match |    |  |  |  |  |  |  |  |  |        |             |
| Fed. Reimb. Rate: 100.00% |             |    | 3/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. As requested by Exhibit 6D dated 3/8/2019. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: | <div></div> |

|                           |             |  |         |  |  |  |  |  |  |        |         |
|---------------------------|-------------|--|---------|--|--|--|--|--|--|--------|---------|
| 4572                      | HBP         | PE   | 221,375 |  |  |  |  |  |  |        | 221,375 |
|                           | Local Match |  |         |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |             | 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/11/2018 Linda Newton: New eligible project. |         |  |  |  |  |  |  | Total: | 221,375 |

| R/W Summary: | Prior | 24/25 | 25/26  | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       | 30,000 |       |       |       |       |        | 30,000 |
| Local Match  |       |       |        |       |       |       |       |        |        |
| LSSRP Bond   |       |       |        |       |       |       |       |        |        |
| Local AC     |       |       |        |       |       |       |       |        |        |
| Total        |       |       | 30,000 |       |       |       |       |        | 30,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 24/25   | 25/26   | 26/27 | 27/28   | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-------------|--|-------|---------|---------|-------|---------|-------|-------|--------|-------|
| 4572                      | HBP         | R/W  |       |         | 30,000  |       | -30,000 |       |       |        |       |
|                           | Local Match |  |       |         |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 25/26. As requested in 2025 HBP Annual Status.    |       |         |         |       |         |       |       | Total: |       |
| 4572                      | HBP         | R/W  |       |         | -30,000 |       | 30,000  |       |       |        |       |
|                           | Local Match |  |       |         |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 3/5/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.                 |       |         |         |       |         |       |       | Total: |       |
| 4572                      | HBP         | R/W  |       | -30,000 | 30,000  |       |         |       |       |        |       |
|                           | Local Match |  |       |         |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |       |         |         |       |         |       |       | Total: |       |
| 4572                      | HBP         | R/W  |       | 30,000  | -30,000 |       |         |       |       |        |       |
|                           | Local Match |  |       |         |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |       |         |         |       |         |       |       | Total: |       |

**New!**

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |             |   | Prior   | 24/25 | 25/26  | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total  |
|---------------------------|-------------|---|---------|-------|--------|-------|-------|-------|-------|---------|--------|
| 4572                      | HBP         | R/W   | -30,000 |       | 30,000 |       |       |       |       |         |        |
|                           | Local Match |   |         |       |        |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |         |       |        |       |       |       |       | Total:  |        |
| 4572                      | HBP         | R/W   |         |       |        |       |       |       |       |         |        |
|                           | Local Match |   |         |       |        |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                      |         |       |        |       |       |       |       | Total:  |        |
| 4572                      | HBP         | R/W   |         |       |        |       |       |       |       |         |        |
|                           | Local Match |   |         |       |        |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |         |       |        |       |       |       |       | Total:  |        |
| 4572                      | HBP         | R/W   |         |       |        |       |       |       |       |         |        |
|                           | Local Match |   |         |       |        |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.                       |         |       |        |       |       |       |       | Total:  |        |
| 4572                      | HBP         | R/W   | 30,000  |       |        |       |       |       |       | -30,000 |        |
|                           | Local Match |   |         |       |        |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.  |         |       |        |       |       |       |       | Total:  |        |
| 4572                      | HBP         | R/W   |         |       |        |       |       |       |       | 30,000  | 30,000 |
|                           | Local Match |   |         |       |        |       |       |       |       |         |        |
| Fed. Reimb. Rate: 100.00% |             | 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/11/2018 Linda Newton: New eligible project.  |         |       |        |       |       |       |       | Total:  | 30,000 |

| CON Summary: | Prior | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 3,010,000 |       |       |       |       |        | 3,010,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 3,010,000 |       |       |       |       |        | 3,010,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |           |
|---------------------------|-------------|--|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|-----------|
| 4572                      | HBP         | CON  |       |       | 1,651,750 |       |       |       |       |        | 1,651,750 |           |
|                           | Local Match |  |       |       |           |       |       |       |       |        |           |           |
| Fed. Reimb. Rate: 100.00% |             | 8/27/2024 Andy Chou: CON funds revised to reflect approved LAPG 6-D dated 7/10/2023. |       |       |           |       |       |       |       |        | Total:    | 1,651,750 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |             |   | Prior      | 24/25      | 25/26      | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total |
|---------------------------|-------------|---|------------|------------|------------|-------|-------|-------|-------|------------|-------|
| 4572                      | HBP         | CON   |            | -1,358,250 | 1,358,250  |       |       |       |       |            |       |
|                           | Local Match |   |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |       |       |       |       | Total:     |       |
| 4572                      | HBP         | CON   |            | 1,358,250  |            |       |       |       |       | -1,358,250 |       |
|                           | Local Match |   |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |            |            |            |       |       |       |       | Total:     |       |
| 4572                      | HBP         | CON   |            |            | -1,358,250 |       |       |       |       | 1,358,250  |       |
|                           | Local Match |   |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |       |       |       |       | Total:     |       |
| 4572                      | HBP         | CON   |            | -1,358,250 | 1,358,250  |       |       |       |       |            |       |
|                           | Local Match |   |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |       |
| 4572                      | HBP         | CON   | -1,358,250 | 1,358,250  |            |       |       |       |       |            |       |
|                           | Local Match |   |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |       |
| 4572                      | HBP         | CON   | 1,358,250  |            |            |       |       |       |       | -1,358,250 |       |
|                           | Local Match |   |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |            |            |            |       |       |       |       | Total:     |       |
| 4572                      | HBP         | CON   | -1,358,250 |            |            |       |       |       |       | 1,358,250  |       |
|                           | Local Match |   |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |       |
| 4572                      | HBP         | CON   | 1,358,250  |            |            |       |       |       |       | -1,358,250 |       |
|                           | Local Match |   |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.   |            |            |            |       |       |       |       | Total:     |       |
| 4572                      | HBP         | CON   | -1,358,250 |            |            |       |       |       |       | 1,358,250  |       |
|                           | Local Match |   |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |       |       |       |       | Total:     |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |             |  | Prior | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond    | Total      |
|---------------------------|-------------|--|-------|-------|-----------|-------|-------|-------|-------|-----------|------------|
| 4572                      | HBP         | CON  |       |       |           |       |       |       |       |           |            |
|                           | Local Match |  |       |       |           |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       | Total:    |            |
| 4572                      | HBP         | CON  |       |       | 1,358,250 |       |       |       |       |           | -1,358,250 |
|                           | Local Match |  |       |       |           |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00% |             | 9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.  |       |       |           |       |       |       |       | Total:    |            |
| 4572                      | HBP         | CON  |       |       |           |       |       |       |       | 1,358,250 | 1,358,250  |
|                           | Local Match |  |       |       |           |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00% |             | 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/11/2018 Linda Newton: New eligible project.   |       |       |           |       |       |       |       | Total:    | 1,358,250  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD.    Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

| Phase Summary:       | Prior     | 24/25 | 25/26  | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|-----------|-------|--------|-------|-------|-------|-------|--------|-----------|
| PE                   | 350,000   |       | 53,931 |       |       |       |       |        | 403,931   |
| R/W                  |           |       |        |       |       |       |       |        |           |
| CON                  | 2,418,097 |       |        |       |       |       |       |        | 2,418,097 |
| Total                | 2,768,097 |       | 53,931 |       |       |       |       |        | 2,822,028 |
| Fund Source Summary: | Prior     | 24/25 | 25/26  | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 2,768,097 |       | 53,931 |       |       |       |       |        | 2,822,028 |
| Local Match          |           |       |        |       |       |       |       |        |           |
| LSSRP Bond           |           |       |        |       |       |       |       |        |           |
| Local AC             |           |       |        |       |       |       |       |        |           |
| Total                | 2,768,097 |       | 53,931 |       |       |       |       |        | 2,822,028 |
| PE Summary:          | Prior     | 24/25 | 25/26  | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 350,000   |       | 53,931 |       |       |       |       |        | 403,931   |
| Local Match          |           |       |        |       |       |       |       |        |           |
| LSSRP Bond           |           |       |        |       |       |       |       |        |           |
| Local AC             |           |       |        |       |       |       |       |        |           |
| Total                | 350,000   |       | 53,931 |       |       |       |       |        | 403,931   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 24/25   | 25/26  | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|--|-------------|-------|---------|---------|--------|-------|-------|-------|-------|--------|---------|
| 4086   | HBP         | PE    |         | -53,931 | 53,931 |       |       |       |       |        |         |
|  | Local Match |       |         |         |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/23/2025 DLA-Admin: Construction Authorized. PE funds moved from FFY 24/25 to 25/26. Funds not obligated, moved to next fiscal year. |             |       |         |         |        |       |       |       |       | Total: |         |
| 4086   | HBP         | PE    |         | 53,931  |        |       |       |       |       |        | 53,931  |
|  | Local Match |       |         |         |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      8/5/2025 Harrison Anderson: Revised PE funding in FFY 24/25 to match LAPG 6-D dated 7/15/2025.  |             |       |         |         |        |       |       |       |       | Total: | 53,931  |
| 4086   | HBP         | PE    | 204,000 |         |        |       |       |       |       |        | 204,000 |
|  | Local Match |       |         |         |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      3/20/2017 Darlene Wulff: Update according to 6-D  |             |       |         |         |        |       |       |       |       | Total: | 204,000 |

New!

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |                     |  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total   |
|---------------------------|---------------------|--|---------|-------|-------|-------|-------|-------|--------|--------|---------|
| 4086                      | HBP                 | PE   |         |       |       |       |       |       |        |        |         |
|                           | Local Match         |  |         |       |       |       |       |       |        |        |         |
| Fed. Reimb. Rate: 100.00% |                     | 7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |        | Total: |         |
| 4086                      | HBP                 | PE   | 146,000 |       |       |       |       |       |        |        | 146,000 |
|                           | Local Match         |  |         |       |       |       |       |       |        |        |         |
| Fed. Reimb. Rate: 100.00% |                     | 3/25/2013 Harinder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harinder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:  |         |       |       |       |       |       |        | Total: | 146,000 |
|                           | <b>R/W Summary:</b> | Prior  | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |         |
|                           | Fed \$              |  |         |       |       |       |       |       |        |        |         |
|                           | Local Match         |  |         |       |       |       |       |       |        |        |         |
|                           | LSSRP Bond          |  |         |       |       |       |       |       |        |        |         |
|                           | Local AC            |  |         |       |       |       |       |       |        |        |         |
|                           | Total               |  |         |       |       |       |       |       |        |        |         |
| Phase Funding Details:    |                     |  |         |       |       |       |       |       |        |        |         |
| Proj id                   | Funds Src           | Phase  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total   |
| 4086                      | HBP                 | R/W  | -30,000 |       |       |       |       |       |        |        | -30,000 |
|                           | Local Match         |  |         |       |       |       |       |       |        |        |         |
| Fed. Reimb. Rate: 100.00% |                     | 10/20/2021 DLA-Admin: Remove RW as requested in 2021 Annual Status. RW funding no longer needed for project.   |         |       |       |       |       |       |        | Total: | -30,000 |
| 4086                      | HBP                 | R/W  |         |       |       |       |       |       |        |        |         |
|                           | Local Match         |  |         |       |       |       |       |       |        |        |         |
| Fed. Reimb. Rate: 100.00% |                     | 9/17/2020 Robert Brown: Ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |         |       |       |       |       |       |        | Total: |         |
| 4086                      | HBP                 | R/W  |         |       |       |       |       |       |        |        |         |
|                           | Local Match         |  |         |       |       |       |       |       |        |        |         |
| Fed. Reimb. Rate: 100.00% |                     | 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |         |       |       |       |       |       |        | Total: |         |
| 4086                      | HBP                 | R/W  |         |       |       |       |       |       |        |        |         |
|                           | Local Match         |  |         |       |       |       |       |       |        |        |         |
| Fed. Reimb. Rate: 100.00% |                     | 3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency  |             |  | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29  | 29/30     | Beyond | Total  |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
|---|-------------|--|-------|--------|-------|-------|-------|--------|-----------|--------|--------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|-----------|--|--|--|--|--|--|--|-----------|-------------|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|--|--|--|--|--|-------|-----------|--|--|--|--|--|--|--|-----------|
| 4086  | HBP         | R/W  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
|   | Local Match |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |        |       |       |       |        |           | Total: |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| 4086  | HBP         | R/W  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
|   | Local Match |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |        |           | Total: |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| 4086  | HBP         | R/W  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
|   | Local Match |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |        |       |       |       |        |           | Total: |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| 4086  | HBP         | R/W  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
|   | Local Match |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |             | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |        |       |       |       |        |           | Total: |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| 4086  | HBP         | R/W  |       | 30,000 |       |       |       |        |           |        | 30,000 |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
|   | Local Match |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |             | 3/25/2013 Harminster Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminster Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.  |       |        |       |       |       |        |           | Total: | 30,000 |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| <div><div>CON Summary:</div><table><tr><td></td><td>Prior</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>28/29</td><td>29/30</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>2,418,097</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,418,097</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>2,418,097</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,418,097</td></tr></table></div> |             |  |       |        |       |       |       |        |           |        |        |  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | Fed \$ | 2,418,097 |  |  |  |  |  |  |  | 2,418,097 | Local Match |  |  |  |  |  |  |  |  |  | LSSRP Bond |  |  |  |  |  |  |  |  |  | Local AC |  |  |  |  |  |  |  |  |  | Total | 2,418,097 |  |  |  |  |  |  |  | 2,418,097 |
|   | Prior       | 24/25  | 25/26 | 26/27  | 27/28 | 28/29 | 29/30 | Beyond | Total     |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Fed \$  | 2,418,097   |  |       |        |       |       |       |        | 2,418,097 |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Local Match   |             |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| LSSRP Bond  |             |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Local AC  |             |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Total   | 2,418,097   |  |       |        |       |       |       |        | 2,418,097 |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Phase Funding Details:  |             |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Proj id   | Funds Src   | Phase  | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29  | 29/30     | Beyond | Total  |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| 4086  | HBP         | CON  | -653  |        |       |       |       |        |           |        | -653   |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
|   | Local Match |  |       |        |       |       |       |        |           |        |        |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |
| Fed. Reimb. Rate: 100.00%   |             | 3/20/2023 DLA-Admin: Revise funding to match RFA.  |       |        |       |       |       |        |           | Total: | -653   |  |       |       |       |       |       |       |       |        |       |        |           |  |  |  |  |  |  |  |           |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |           |  |  |  |  |  |  |  |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 4086                      | HBP         | CON | 210,000  |       |       |       |       |       |       |        | 210,000 |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 9/8/2022 Linda Newton: Revised CON funding in FFY 22/23 to match LAPG 6-D dated 8/24/2022.   |       |       |       |       |       |       | Total: | 210,000 |
| 4086                      | HBP         | CON | -83,050  |       |       |       |       |       |       |        | -83,050 |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/11/2022 Andy Chou: CON funds revised to match LAPG 6D dated 3/1/2022.  |       |       |       |       |       |       | Total: | -83,050 |
| 4086                      | HBP         | CON |  |       |       |       |       |       |       |        |         |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                |       |       |       |       |       |       | Total: |         |
| 4086                      | HBP         | CON |  |       |       |       |       |       |       |        |         |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |         |
| 4086                      | HBP         | CON |  |       |       |       |       |       |       |        |         |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 4086                      | HBP         | CON |  |       |       |       |       |       |       |        |         |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 4086                      | HBP         | CON |  |       |       |       |       |       |       |        |         |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 4086                      | HBP         | CON |  |       |       |       |       |       |       |        |         |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |             |     | Prior   | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total   |
|---------------------------|-------------|-----|---|-----------|-------|-------|-------|-------|-------|------------|---------|
| 4086                      | HBP         | CON |   |           |       |       |       |       |       |            |         |
|                           | Local Match |     |   |           |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total:     |         |
| 4086                      | HBP         | CON |   |           |       |       |       |       |       |            |         |
|                           | Local Match |     |   |           |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total:     |         |
| 4086                      | HBP         | CON |   |           |       |       |       |       |       |            |         |
|                           | Local Match |     |   |           |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |           |       |       |       |       |       | Total:     |         |
| 4086                      | HBP         | CON |   | 2,291,800 |       |       |       |       |       | -1,600,000 | 691,800 |
|                           | Local Match |     |   |           |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D dated 3/8/2019. Cost increase due to updated engineer's estimate and CE rate. See attached 6D for cost increase.  |           |       |       |       |       |       | Total:     | 691,800 |
| 4086                      | HBP         | CON |   |           |       |       |       |       |       | 873,000    | 873,000 |
|                           | Local Match |     |   |           |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/27/2017 Darlene Wulff: Updated according to approved 6-D  |           |       |       |       |       |       | Total:     | 873,000 |
| 4086                      | HBP         | CON |   | -727,000  |       |       |       |       |       | 727,000    |         |
|                           | Local Match |     |   |           |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |       |       |       |       |       | Total:     |         |
| 4086                      | HBP         | CON |   | 727,000   |       |       |       |       |       | -727,000   |         |
|                           | Local Match |     |   |           |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.  |           |       |       |       |       |       | Total:     |         |
| 4086                      | HBP         | CON |   | -727,000  |       |       |       |       |       | 727,000    |         |
|                           | Local Match |     |   |           |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |           |       |       |       |       |       | Total:     |         |
| 4086                      | HBP         | CON |   |           |       |       |       |       |       |            |         |
|                           | Local Match |     |   |           |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             |     | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |           |       |       |       |       |       | Total:     |         |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency        |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 4086                      | HBP         | CON |  |       |       |       |       |       |       |        |         |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 4086                      | HBP         | CON |  |       |       |       |       |       |       |        |         |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 4086                      | HBP         | CON | 727,000  |       |       |       |       |       |       |        | 727,000 |
|                           | Local Match |     |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months   |       |       |       |       |       |       | Total: | 727,000 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5916(126)

| Phase Summary:       | Prior     | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|-----------|--------|-------|-------|-------|-------|-------|--------|-----------|
| PE                   | 134,000   | 17,300 |       |       |       |       |       |        | 151,300   |
| R/W                  |           |        |       |       |       |       |       |        |           |
| CON                  | 990,565   |        |       |       |       |       |       |        | 990,565   |
| Total                | 1,124,565 | 17,300 |       |       |       |       |       |        | 1,141,865 |
| Fund Source Summary: | Prior     | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 995,577   | 15,316 |       |       |       |       |       |        | 1,010,893 |
| Local Match          | 128,988   | 1,984  |       |       |       |       |       |        | 130,972   |
| LSSRP Bond           |           |        |       |       |       |       |       |        |           |
| Local AC             |           |        |       |       |       |       |       |        |           |
| Total                | 1,124,565 | 17,300 |       |       |       |       |       |        | 1,141,865 |
| PE Summary:          | Prior     | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 118,630   | 15,316 |       |       |       |       |       |        | 133,946   |
| Local Match          | 15,370    | 1,984  |       |       |       |       |       |        | 17,354    |
| LSSRP Bond           |           |        |       |       |       |       |       |        |           |
| Local AC             |           |        |       |       |       |       |       |        |           |
| Total                | 134,000   | 17,300 |       |       |       |       |       |        | 151,300   |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25  | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--------------------------|-------------|-------|---|--------|---------|-------|-------|-------|-------|--------|--------|
| 4306                     | HBP         | PE    |   | 15,316 | -15,316 |       |       |       |       |        |        |
|                          | Local Match |       |   | 1,984  | -1,984  |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |       | 4/22/2025 Fermin Sandoval: Construction Authorized. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.   |        |         |       |       |       |       | Total: |        |
| 4306                     | HBP         | PE    |   |        | 15,316  |       |       |       |       |        | 15,316 |
|                          | Local Match |       |   |        | 1,984   |       |       |       |       |        | 1,984  |
| Fed. Reimb. Rate: 88.53% |             |       | 11/15/2024 Josh Chang: Revise PE, add funds as approved on PM list dated 11/11/2024.  |        |         |       |       |       |       | Total: | 17,300 |
| 4306                     | HBP         | PE    |   |        |         |       |       |       |       |        |        |
|                          | Local Match |       |   |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |       | 10/9/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |        |         |       |       |       |       | Total: |        |

New!

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency       |             |  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total   |
|--------------------------|-------------|--|---------|-------|-------|-------|-------|-------|-------|----------|---------|
| 4306                     | HBP         | PE   |         |       |       |       |       |       |       |          |         |
|                          | Local Match |  |         |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 88.53% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                              |         |       |       |       |       |       |       | Total:   |         |
| 4306                     | HBP         | PE   | 41,609  |       |       |       |       |       |       |          | 41,609  |
|                          | Local Match |  | 5,391   |       |       |       |       |       |       |          | 5,391   |
| Fed. Reimb. Rate: 88.53% |             | 5/3/2019 Vlad Popko: PE cost increase as requested by new Plan List.   |         |       |       |       |       |       |       | Total:   | 47,000  |
| 4306                     | HBP         | PE   |         |       |       |       |       |       |       |          |         |
|                          | Local Match |  |         |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 88.53% |             | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total:   |         |
| 4306                     | HBP         | PE   | 77,021  |       |       |       |       |       |       |          | 77,021  |
|                          | Local Match |  | 9,979   |       |       |       |       |       |       |          | 9,979   |
| Fed. Reimb. Rate: 88.53% |             | 12/5/2019 Linda Newton: Fund line has not failed to deliver.<br>10/12/2017 DLA-Admin: Fund line failed to deliver.<br>10/10/2015 Linda Newton: New eligible project.   |         |       |       |       |       |       |       | Total:   | 87,000  |
| <b>CON Summary:</b>      |             |  |         |       |       |       |       |       |       |          |         |
| Fed \$                   |             |  | 876,947 |       |       |       |       |       |       |          | 876,947 |
| Local Match              |             |  | 113,618 |       |       |       |       |       |       |          | 113,618 |
| LSSRP Bond               |             |  |         |       |       |       |       |       |       |          |         |
| Local AC                 |             |  |         |       |       |       |       |       |       |          |         |
| Total                    |             |  | 990,565 |       |       |       |       |       |       |          | 990,565 |
| Phase Funding Details:   |             |  |         |       |       |       |       |       |       |          |         |
| Proj id                  | Funds Src   | Phase  | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond   | Total   |
| 4306                     | HBP         | CON  | 876,947 |       |       |       |       |       |       | -876,947 |         |
|                          | Local Match |  | 113,618 |       |       |       |       |       |       | -113,618 |         |
| Fed. Reimb. Rate: 88.53% |             | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.  |         |       |       |       |       |       |       | Total:   |         |
| 4306                     | HBP         | CON  |         |       |       |       |       |       |       | 627,089  | 627,089 |
|                          | Local Match |  |         |       |       |       |       |       |       | 81,246   | 81,246  |
| Fed. Reimb. Rate: 88.53% |             | 1/25/2022 Roberta Jensen: CON funds increased as requested per BPMP list dated 11/17/2021  |         |       |       |       |       |       |       | Total:   | 708,335 |
| 4306                     | HBP         | CON  |         |       |       |       |       |       |       | 32,588   | 32,588  |
|                          | Local Match |  |         |       |       |       |       |       |       | 4,222    | 4,222   |
| Fed. Reimb. Rate: 88.53% |             | 5/3/2019 Vlad Popko: CON increase as requested by BPMP Plan List   |         |       |       |       |       |       |       | Total:   | 36,810  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency       |             |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond  | Total   |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|---------|---------|
| 4306                     | HBP         | CON | -217,270   |       |       |       |       |       |       | 217,270 |         |
|                          | Local Match |     | -28,150  |       |       |       |       |       |       | 28,150  |         |
| Fed. Reimb. Rate: 88.53% |             |     | 3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. PE not authorized.   |       |       |       |       |       |       | Total:  |         |
| 4306                     | HBP         | CON |  |       |       |       |       |       |       |         |         |
|                          | Local Match |     |  |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:  |         |
| 4306                     | HBP         | CON | 217,270  |       |       |       |       |       |       |         | 217,270 |
|                          | Local Match |     | 28,150   |       |       |       |       |       |       |         | 28,150  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/10/2015 Linda Newton: New eligible project.   |       |       |       |       |       |       | Total:  | 245,420 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Sacramento Area Council Of Governments

Number of Projects: 49

### Total Costs:

|                      | Prior      | 24/25       | 25/26      | 26/27       | 27/28       | 28/29     | 29/30      | Beyond     | Total       |
|----------------------|------------|-------------|------------|-------------|-------------|-----------|------------|------------|-------------|
| Fed \$               | 84,092,340 | 55,503,794  | 33,455,007 | 79,952,167  | 42,204,452  | 7,264,819 | 11,729,723 | 78,938,314 | 393,140,616 |
| Local Match          | 8,028,210  | 2,679,493   | 1,953,560  | 3,375,134   | 1,473,454   | 234,131   | 404,711    | 11,953,923 | 30,102,616  |
| LSSRP Bond           |            |             |            |             |             |           |            |            |             |
| Local AC             |            | 47,048,968  | -6,014,916 | -20,000,000 | -21,034,052 |           |            |            |             |
| Total for all Phases | 92,120,550 | 105,232,255 | 29,393,651 | 63,327,301  | 22,643,854  | 7,498,950 | 12,134,434 | 90,892,237 | 423,243,232 |