2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:28 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,195,650	435,000					217,350		2,848,000
R/W							600,000		600,000
CON								11,634,000	11,634,000
Total	2,195,650	435,000					817,350	11,634,000	15,082,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,943,809	385,106					723,600	10,299,580	13,352,095
Local Match	251,841	49,895					93,750	1,334,420	1,729,905
LSSRP Bond									
Local AC									
Total	2,195,650	435,000					817,350	11,634,000	15,082,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,943,809	385,106					192,420		2,521,334
Local Match	251,841	49,895					24,930		326,666
LSSRP Bond									
Local AC									
Total	2,195,650	435,000					217,350		2,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	PE					-192,420		192,420		
	Local Match						-24,930		24,930		

New!

Fed. Reimb. Rate: 88.53% 2/27/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	PE				-192,420	192,420				
	Local Match					-24,930	24,930				

Fed. Reimb. Rate: 88.53% 9/24/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	PE				192,420	-192,420				
	Local Match					24,930	-24,930				

Fed. Reimb. Rate: 88.53% 9/4/2024 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status. Total:

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	PE			-192,420		192,420				
	Local Match				-24,930		24,930				
Fed. Reimb. Rate: 88.53%		9/29/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3301	HBP	PE			192,420		-192,420				
	Local Match				24,930		-24,930				
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3301	HBP	PE			-192,420		192,420				
	Local Match				-24,930		24,930				
Fed. Reimb. Rate: 88.53%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3301	HBP	PE		385,106	192,420						577,525
	Local Match			49,895	24,930						74,825
Fed. Reimb. Rate: 88.53%		10/6/2022 DLA-Admin: Cost increase per 6D (5/18/2022) to complete NEPA and final design.								Total:	652,350
3301	HBP	PE	628,563								628,563
	Local Match		81,437								81,437
Fed. Reimb. Rate: 88.53%		9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	710,000
3301	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		10/21/2015 Darlene Wulff: Additional PE as requested in the September 2015 Survey								Total:	40,000
3301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/13/2015 Darlene Wulff: Update as requested in 6D 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds increased and moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:	300,000
3301	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested in September 2012 survey.								Total:	250,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	PE	239,606								239,606
	Local Match		31,044								31,044
Fed. Reimb. Rate: 88.53%		2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months								Total:	270,650
3301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	PE	305,429								305,429
	Local Match		39,572								39,572
Fed. Reimb. Rate: 88.53%		Cost increase per complete application and more detailed scope provided with request for authorization package.								Total:	345,000
3301	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%										Total:	280,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							531,180		531,180
Local Match							68,820		68,820
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3301	HBP	R/W					-531,180		531,180			New!
	Local Match						-68,820		68,820			
Fed. Reimb. Rate: 88.53%		2/27/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:		
3301	HBP	R/W				-531,180	531,180					
	Local Match					-68,820	68,820					
Fed. Reimb. Rate: 88.53%		9/24/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:		
3301	HBP	R/W				531,180	-531,180					
	Local Match					68,820	-68,820					
Fed. Reimb. Rate: 88.53%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:		
3301	HBP	R/W			-531,180		531,180					
	Local Match				-68,820		68,820					
Fed. Reimb. Rate: 88.53%		9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:		

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3301	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3301	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%		10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3301	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
Fed. Reimb. Rate: 88.53%		8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
3301	HBP	R/W	-531,180		531,180						
	Local Match		-68,820		68,820						
Fed. Reimb. Rate: 88.53%		7/6/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA is not clear and RW funds programmed to match Time Extension approval.								Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/19/2020 Vlad Popko: NEPA will not be cleared by 2020. 2nd time extension submitted. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. PE time extension expires 3/26/2020. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	150,000
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/21/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	25,000
3301	HBP	R/W	198,923								198,923
	Local Match		25,773								25,773
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months								Total:	224,696

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	R/W	-176,791								-176,791
	Local Match		-22,905								-22,905
Fed. Reimb. Rate: 88.53%		3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months								Total:	-199,696
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		Cost increase per complete application and more detailed scope provided with request for authorization package.								Total:	300,000
3301	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								10,299,580	10,299,580
Local Match								1,334,420	1,334,420
LSSRP Bond									
Local AC									
Total								11,634,000	11,634,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3301	HBP	CON							-10,299,580	10,299,580		New!
	Local Match								-1,334,420	1,334,420		
Fed. Reimb. Rate: 88.53%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3301	HBP	CON						-10,299,580	10,299,580			
	Local Match							-1,334,420	1,334,420			
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3301	HBP	CON					-10,299,580	10,299,580				
	Local Match						-1,334,420	1,334,420				
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	CON				-10,299,580	10,299,580				
	Local Match					-1,334,420	1,334,420				
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON				10,299,580		-10,299,580			
	Local Match					1,334,420		-1,334,420			
Fed. Reimb. Rate: 88.53%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
3301	HBP	CON					-10,299,580	10,299,580			
	Local Match						-1,334,420	1,334,420			
Fed. Reimb. Rate: 88.53%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON					10,299,580			-10,299,580	
	Local Match						1,334,420			-1,334,420	
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
3301	HBP	CON								5,066,315	5,066,315
	Local Match									656,395	656,395
Fed. Reimb. Rate: 88.53%		10/6/2022 DLA-Admin: Cost increase per 6D (5/18/2022)								Total:	5,722,710
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reimb. Rate: 88.53%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reimb. Rate: 88.53%		10/21/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3301	HBP	CON								1,289,254	1,289,254
	Local Match									167,036	167,036
Fed. Reimb. Rate: 88.53%		3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months								Total:	1,456,290
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	CON	3,944,012							-3,944,012	
	Local Match		510,989							-510,989	
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3301	HBP	CON	2,555,861								2,555,861
	Local Match		331,139								331,139
Fed. Reimb. Rate: 88.53%		Cost increase per complete application and more detailed scope provided with request for authorization package.								Total:	2,887,000
3301	HBP	CON	1,388,150								1,388,150
	Local Match		179,850								179,850
Fed. Reimb. Rate: 88.53%										Total:	1,568,000

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. (not capacity increasing) 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,000,000		1,550,000						4,550,000
R/W		340,000							340,000
CON								17,550,000	17,550,000
Total	3,000,000	340,000	1,550,000					17,550,000	22,440,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	3,000,000	340,000	1,550,000					17,550,000	22,440,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000	340,000	1,550,000					17,550,000	22,440,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	3,000,000		1,550,000						4,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000		1,550,000						4,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	PE			1,550,000		-1,550,000				
	Local Match										

Fed. Reimb. Rate: 100.00% — 9/29/2023 DLA-Admin: PE funds moved from FFY 25/26 to 23/24 as requested in 2023 HBP Annual Status. — Total:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	PE			-1,550,000		1,550,000				
	Local Match										

Fed. Reimb. Rate: 100.00% — 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. — Total:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	PE		-1,550,000	1,550,000						
	Local Match										

Fed. Reimb. Rate: 100.00% — 10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. — Total:

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	PE		1,550,000		-1,550,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	
3738	HBP	PE			-1,550,000	1,550,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3738	HBP	PE	-1,550,000		1,550,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	PE	1,550,000							-1,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3738	HBP	PE	-1,550,000							1,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/18/2017 Darlene Wulff: Update according to approved 6-D to get through NEPA 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2017 Darlene Wulff: Move funds to FFY16/17 according to agency 6-D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funding moved to FFY 19/20. NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE	2,000,000								2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	2,000,000
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2015 Darlene Wulff: PE Funds moved up according to Cost Adjustment Request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE	950,000								950,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Darlene Wulff: PE Funds increased as requested in September 2014 Survey 10/11/2014 Linda Newton: PE funds added in one fiscal year. Moved $950,000 from 15/16 to 14/15.							Total:	950,000
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	400,000
3738	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	600,000
3738	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project. Program funds for PE.							Total:	600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		340,000							340,000
Local Match									
LSSRP Bond									
Local AC									
Total		340,000							340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	R/W		340,000			-340,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2023 Andy Chou: RW funds moved from FFY 25/26 to 22/23 as requested by local agency. Phase being advanced with EPSP.								Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	R/W			-340,000		340,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3738	HBP	R/W		-340,000	340,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3738	HBP	R/W		340,000	-340,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
3738	HBP	R/W	-340,000		340,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	
3738	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	R/W	-110,000								-110,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017							Total:	-110,000
3738	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3738	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	110,000
3738	HBP	R/W	340,000							-340,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3738	HBP	R/W								340,000	340,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	340,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								17,550,000	17,550,000
Local Match									
LSSRP Bond									
Local AC									
Total								17,550,000	17,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	CON					-17,550,000			17,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Funding pushed due to project prioritization.								Total:	
3738	HBP	CON					17,550,000			-17,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.								Total:	
3738	HBP	CON				-10,000,000	-7,550,000			17,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2023 DLA-Admin: Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.								Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	Local AC (HBP)	CON				-7,550,000	7,550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2023 DLA-Admin: Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.								Total:	
3738	Local AC (HBP)	CON				7,550,000	-7,550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2022 DLA-Admin: CON funds split between FFY 24/25 and 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects.□ AC added for FFY 25/26 AC conversion.								Total:	
3738	HBP	CON				-7,550,000	7,550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: CON funds split between FFY 24/25 and 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects.								Total:	
3738	HBP	CON			-17,550,000	17,550,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3738	HBP	CON			17,550,000					-17,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3738	HBP	CON			-17,550,000					17,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3738	HBP	CON		-17,550,000	17,550,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3738	HBP	CON		17,550,000						-14,420,000	3,130,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	3,130,000
3738	HBP	CON	-14,420,000							14,420,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3738	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3738	HBP	CON	14,420,000							-14,420,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3738	HBP	CON								-3,580,000	-3,580,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017								Total:	-3,580,000
3738	HBP	CON								450,000	450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Updated as requested in 2015 Survey								Total:	450,000
3738	HBP	CON								2,470,000	2,470,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey								Total:	2,470,000
3738	HBP	CON								7,940,000	7,940,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/16/2014 Darlene Wulff: Construction Increase per Ex 6D								Total:	7,940,000
3738	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	7,140,000

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Replace existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,412,000								1,412,000
R/W	274,000								274,000
CON			4,183,000						4,183,000
Total	1,686,000		4,183,000						5,869,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,492,616		3,703,210						5,195,826
Local Match	193,384		479,790						673,174
LSSRP Bond									
Local AC									
Total	1,686,000		4,183,000						5,869,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,250,044								1,250,044
Local Match	161,956								161,956
LSSRP Bond									
Local AC									
Total	1,412,000								1,412,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/9/2021 Andy Chou: PE funds moved from FF 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/18/2020 Robert Brown: Increase per 2020 Bridge Survey							Total:	100,000

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	50,000
3497	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey. Scope changed to Replace.							Total:	150,000
3497	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/4/2014 Darlene Wulff: Moving $375 from 09/10 to 13/14 for PE RFA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	PE	239,916								239,916
	Local Match		31,084								31,084
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	271,000
3497	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	300,000
3497	HBP	PE	478,947								478,947
	Local Match		62,053								62,053
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New project PE expected to start in 2010.							Total:	541,000

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District: 03 County: El Dorado

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	242,572								242,572
Local Match	31,428								31,428
LSSRP Bond									
Local AC									
Total	274,000								274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3497 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3497 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3497 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3497 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Scope changed to Replace 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3497 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3497 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	R/W	65,512								65,512
	Local Match		8,488								8,488
Fed. Reimb. Rate: 88.53%			9/24/2014 Darlene Wulff: Increase RW Funds as requested in September 2014 Survey							Total:	74,000
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
Fed. Reimb. Rate: 88.53%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	-74,000
3497	HBP	R/W	92,071								92,071
	Local Match		11,929								11,929
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	104,000
3497	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	20,000
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W							Total:	150,000

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District: 03 County: El Dorado

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			3,703,210						3,703,210
Local Match			479,790						479,790
LSSRP Bond									
Local AC									
Total			4,183,000						4,183,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP	CON			3,703,210					-3,703,210	
	Local Match				479,790					-479,790	
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3497	HBP	CON					-3,703,210			3,703,210	
	Local Match						-479,790			479,790	
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON				-3,703,210	3,703,210				
	Local Match					-479,790	479,790				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON			-3,703,210	3,703,210					
	Local Match				-479,790	479,790					
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON			3,703,210					-3,703,210	
	Local Match				479,790					-479,790	
Fed. Reimb. Rate: 88.53%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3497	HBP	CON	-3,703,210							3,703,210	
	Local Match		-479,790							479,790	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP	CON	3,703,210							-3,703,210	
	Local Match		479,790							-479,790	
Fed. Reimb. Rate: 88.53%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. Scope changed to Replace.								Total:	
3497	HBP	CON								958,780	958,780
	Local Match									124,220	124,220
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey								Total:	1,083,000
3497	HBP	CON	-2,744,430							2,744,430	
	Local Match		-355,570							355,570	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON	2,744,430							-4,930,236	-2,185,806
	Local Match		355,570							-638,764	-283,194
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	-2,469,000
3497	HBP	CON								2,716,986	2,716,986
	Local Match									352,014	352,014
Fed. Reimb. Rate: 88.53%		3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.								Total:	3,069,000
3497	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3497	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3497	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3497	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3497	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3497	HBP	CON								2,213,250	2,213,250
	Local Match									286,750	286,750
Fed. Reimb. Rate: 88.53%		10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction								Total:	2,500,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane bridge with 2 lane bridge. Not capacity increasing.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	749,000								749,000
R/W	218,000								218,000
CON								3,528,434	3,528,434
Total	967,000							3,528,434	4,495,434

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	856,085							3,123,723	3,979,808
Local Match	110,915							404,711	515,626
LSSRP Bond									
Local AC									
Total	967,000							3,528,434	4,495,434

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Reimb. Rate: 88.53%			8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%			4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months							Total:	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%			3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months							Total:	75,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	192,995								192,995
Local Match	25,005								25,005
LSSRP Bond									
Local AC									
Total	218,000								218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3758	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Reimb. Rate: 88.53%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:	158,000
3758	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		11/2/2010 Michael McCollum: New Project - Program funds for R/W								Total:	60,000

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District: 03 County: El Dorado

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,123,723	3,123,723
Local Match								404,711	404,711
LSSRP Bond									
Local AC									
Total								3,528,434	3,528,434

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	CON							-3,123,723	3,123,723	
	Local Match								-404,711	404,711	
Fed. Reimb. Rate: 88.53%		10/17/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON						-3,123,723	3,123,723		
	Local Match							-404,711	404,711		
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON					-3,123,723	3,123,723			
	Local Match						-404,711	404,711			
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON					3,123,723	-3,123,723			
	Local Match						404,711	-404,711			
Fed. Reimb. Rate: 88.53%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 25/26. As requested in 2024 HBP Annual Status.								Total:	
3758	HBP	CON						3,123,723		-3,123,723	
	Local Match							404,711		-404,711	
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total:	
3758	HBP	CON					-3,123,723			3,123,723	
	Local Match						-404,711			404,711	
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON				-3,123,723	3,123,723				
	Local Match					-404,711	404,711				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	CON			-3,123,723	3,123,723					
	Local Match				-404,711	404,711					
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON			3,123,723					-3,123,723	
	Local Match				404,711					-404,711	
Fed. Reimb. Rate: 88.53%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3758	HBP	CON					-3,123,723			3,123,723	
	Local Match						-404,711			404,711	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON				-3,123,723	3,123,723				
	Local Match					-404,711	404,711				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON			-3,123,723	3,123,723					
	Local Match				-404,711	404,711					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON			3,123,723					-3,123,723	
	Local Match				404,711					-404,711	
Fed. Reimb. Rate: 88.53%		10/14/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3758	HBP	CON			-3,123,723					3,123,723	
	Local Match				-404,711					404,711	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON		-3,123,723	3,123,723						
	Local Match			-404,711	404,711						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON		3,123,723						-2,494,952	628,770
	Local Match			404,711						-323,248	81,464
Fed. Reimb. Rate: 88.53%		9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	710,234

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	CON			-2,494,952					2,494,952	
	Local Match				-323,248					323,248	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON		-2,494,952	2,494,952						
	Local Match			-323,248	323,248						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON	-2,494,952	2,494,952							
	Local Match		-323,248	323,248							
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3758	HBP	CON	2,494,952							-2,494,952	
	Local Match		323,248							-323,248	
Fed. Reimb. Rate: 88.53%		9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3758	HBP	CON	-2,494,952							2,494,952	
	Local Match		-323,248							323,248	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3758	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3758	HBP	CON	2,494,952							-2,494,952	
	Local Match		323,248							-323,248	
Fed. Reimb. Rate: 88.53%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3758	HBP	CON								-557,562	-557,562
	Local Match									-72,238	-72,238
Fed. Reimb. Rate: 88.53%		2/28/2018 Darlene Wulff: Update per 6-D								Total:	-629,800

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3758	HBP	CON	-3,052,514							3,052,514	
	Local Match		-395,486							395,486	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3758	HBP	CON	3,052,514							-3,052,514	
	Local Match		395,486							-395,486	
Fed. Reimb. Rate: 88.53%			9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3758	HBP	CON	-3,052,514							3,052,514	
	Local Match		-395,486							395,486	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3758	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3758	HBP	CON	3,052,514							-3,052,514	
	Local Match		395,486							-395,486	
Fed. Reimb. Rate: 88.53%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3758	HBP	CON								1,525,372	1,525,372
	Local Match									197,628	197,628
Fed. Reimb. Rate: 88.53%			8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:	1,723,000
3758	HBP	CON								1,527,143	1,527,143
	Local Match									197,858	197,858
Fed. Reimb. Rate: 88.53%			11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,725,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Replace functionally obsolete 2 lane bridge with 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	749,000								749,000
R/W	218,000								218,000
CON								4,049,501	4,049,501
Total	967,000							4,049,501	5,016,501

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	856,085							3,585,023	4,441,108
Local Match	110,915							464,478	575,393
LSSRP Bond									
Local AC									
Total	967,000							4,049,501	5,016,501

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reimb. Rate: 88.53%			10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	749,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	192,995								192,995
Local Match	25,005								25,005
LSSRP Bond									
Local AC									
Total	218,000								218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3881 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3881 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3881 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3881 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3881 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3881 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3881	HBP	R/W	192,995								192,995
	Local Match		25,005								25,005
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	218,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,585,023	3,585,023
Local Match								464,478	464,478
LSSRP Bond									
Local AC									
Total								4,049,501	4,049,501

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3881	HBP	CON							-3,585,023	3,585,023		New!
	Local Match								-464,478	464,478		
Fed. Reimb. Rate: 88.53%		3/24/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881	HBP	CON						-3,585,023	3,585,023		New!
	Local Match							-464,478	464,478		
Fed. Reimb. Rate: 88.53%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3881	HBP	CON					-3,585,023	3,585,023			
	Local Match						-464,478	464,478			
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3881	HBP	CON					3,585,023	-3,585,023			
	Local Match						464,478	-464,478			
Fed. Reimb. Rate: 88.53%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 25/26. As requested in 2024 HBP Annual Status.								Total:	
3881	HBP	CON						3,585,023		-3,585,023	
	Local Match							464,478		-464,478	
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total:	
3881	HBP	CON					-3,585,023			3,585,023	
	Local Match						-464,478			464,478	
Fed. Reimb. Rate: 88.53%		3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3881	HBP	CON				-3,585,023	3,585,023				
	Local Match					-464,478	464,478				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3881	HBP	CON			-3,585,023	3,585,023					
	Local Match				-464,478	464,478					
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3881	HBP	CON			3,585,023					-3,585,023	
	Local Match				464,478					-464,478	
Fed. Reimb. Rate: 88.53%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3881	HBP	CON					-3,585,023			3,585,023	
	Local Match						-464,478			464,478	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881	HBP	CON				-3,585,023	3,585,023				
	Local Match					-464,478	464,478				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3881	HBP	CON			-3,585,023	3,585,023					
	Local Match				-464,478	464,478					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3881	HBP	CON			3,585,023					-3,585,023	
	Local Match				464,478					-464,478	
Fed. Reimb. Rate: 88.53%	10/14/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total:	
3881	HBP	CON			-3,585,023					3,585,023	
	Local Match				-464,478					464,478	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3881	HBP	CON		-3,585,023	3,585,023						
	Local Match			-464,478	464,478						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3881	HBP	CON		3,585,023						-2,678,387	906,637
	Local Match			464,478						-347,013	117,464
Fed. Reimb. Rate: 88.53%	9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.									Total:	1,024,101
3881	HBP	CON			-2,678,387					2,678,387	
	Local Match				-347,013					347,013	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3881	HBP	CON		-2,678,387	2,678,387						
	Local Match			-347,013	347,013						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3881	HBP	CON	-2,678,387	2,678,387							
	Local Match		-347,013	347,013							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3881	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3881	HBP	CON	2,678,387							-2,678,387	
	Local Match		347,013							-347,013	
Fed. Reimb. Rate: 88.53%		9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3881	HBP	CON	-2,678,387							2,678,387	
	Local Match		-347,013							347,013	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3881	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3881	HBP	CON	2,678,387							-2,678,387	
	Local Match		347,013							-347,013	
Fed. Reimb. Rate: 88.53%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3881	HBP	CON								-373,685	-373,685
	Local Match									-48,415	-48,415
Fed. Reimb. Rate: 88.53%		2/28/2018 Darlene Wulff: Update per 6-D								Total:	-422,100
3881	HBP	CON	-3,052,072							3,052,072	
	Local Match		-395,428							395,428	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3881	HBP	CON	3,052,072							-3,052,072	
	Local Match		395,428							-395,428	
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	3,447,500

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

El Dorado County

BRIDGE NO. 25C0078, BREEDLOVE ROAD OVER CANYON CREEK, 1.0 MI N/O WENTWORTH S RD. Replace 1-lane timber bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				460,000					460,000
R/W								40,000	40,000
CON								2,058,000	2,058,000
Total				460,000				2,098,000	2,558,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				407,238				1,857,359	2,264,597
Local Match				52,762				240,641	293,403
LSSRP Bond									
Local AC									
Total				460,000				2,098,000	2,558,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				407,238					407,238
Local Match				52,762					52,762
LSSRP Bond									
Local AC									
Total				460,000					460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4733	HBP	PE				407,238				-407,238	
	Local Match					52,762				-52,762	
Fed. Reimb. Rate: 88.53%		8/30/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project								Total:	
4733	HBP	PE								407,238	407,238
	Local Match									52,762	52,762
Fed. Reimb. Rate: 88.53%		2/4/2020 Bobby Zezoff. Eligible bridge replacement, added to list for prioritization.								Total:	460,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4733	HBP	R/W								35,412	35,412
	Local Match									4,588	4,588

Fed. Reimb. Rate: 88.53% 2/4/2020 Bobby Zezoff. Eligible bridge replacement, added to list for prioritization. Total: 40,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								1,821,947	1,821,947
Local Match								236,053	236,053
LSSRP Bond									
Local AC									
Total								2,058,000	2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4733	HBP	CON								1,821,947	1,821,947
	Local Match									236,053	236,053

Fed. Reimb. Rate: 88.53% 2/4/2020 Bobby Zezoff. Eligible bridge replacement, added to list for prioritization. Total: 2,058,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

El Dorado County

BRIDGE NO. 25C0090, GRIZZLY FLAT ROAD OVER STEELY FK COSUMNES RIVER, 7.0 MI E OF MT AUKUM RD. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					751,563				751,563
R/W								110,000	110,000
CON								3,457,187	3,457,187
Total					751,563			3,567,187	4,318,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					665,359			3,158,031	3,823,389
Local Match					86,204			409,156	495,361
LSSRP Bond									
Local AC									
Total					751,563			3,567,187	4,318,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					665,359				665,359
Local Match					86,204				86,204
LSSRP Bond									
Local AC									
Total					751,563				751,563

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4823	HBP	PE					665,359				665,359
	Local Match						86,204				86,204
Fed. Reimb. Rate: 88.53%		10/14/2022 DLA-Admin: New eligible project. 2022 Prioritized Project.								Total:	751,563

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								97,383	97,383
Local Match								12,617	12,617
LSSRP Bond									
Local AC									
Total								110,000	110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4823	HBP	R/W								97,383	97,383
	Local Match									12,617	12,617
Fed. Reimb. Rate: 88.53%		10/14/2022 DLA-Admin: New eligible project. 2022 Prioritized Project.								Total:	110,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,060,648	3,060,648
Local Match								396,539	396,539
LSSRP Bond									
Local AC									
Total								3,457,187	3,457,187

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4823	HBP	CON								3,060,648	3,060,648
	Local Match									396,539	396,539
Fed. Reimb. Rate: 88.53%		10/14/2022 DLA-Admin: New eligible project. 2022 Prioritized Project.								Total:	3,457,187

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	796,250								796,250
R/W	484,000	30,000							514,000
CON		5,639,400							5,639,400
Total	1,280,250	5,669,400							6,949,650

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,280,250	5,669,400							6,949,650
Local Match									
LSSRP Bond									
Local AC									
Total	1,280,250	5,669,400							6,949,650

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	796,250								796,250
Local Match									
LSSRP Bond									
Local AC									
Total	796,250								796,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/1/2019 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3880	HBP	PE	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	30,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 6/8/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3880	HBP	PE	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: As requested in September 2016 Survey								Total:	110,000
3880	HBP	PE	656,250								656,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	656,250

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	484,000	30,000							514,000
Local Match									
LSSRP Bond									
Local AC									
Total	484,000	30,000							514,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2022 DLA-Admin: Cost increase per 6D (8/25/22)								Total:	30,000
3880	HBP	R/W	50,000	-50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/11/2022 Andy Chou: NEARLY Ready to Advertise. RW funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.								Total:	
3880	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2021 DLA-Admin: Fund line increased per LAPD-6D (9/16/21)								Total:	50,000
3880	HBP	R/W	-118,000								-118,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/5/2021 Linda Newton: Revise RW funding to match LAPG 6-D dated 6/1/2021.								Total:	-118,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP	R/W	270,000								270,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2020 Robert Brown: Increase per 2020 Bridge Survey							Total:	270,000
3880	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2019 Vlad Popko: Cost increase as requested per September 2019 Survey and Exhibit 6D dated 9/20/19							Total:	30,000
3880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/1/2019 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3880	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	50,000
3880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/8/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3880 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3880 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3880 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3880 HBP R/W 202,000 202,000
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months
Total: 202,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		5,639,400							5,639,400
Local Match									
LSSRP Bond									
Local AC									
Total		5,639,400							5,639,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3880 HBP CON 5,639,400 -5,639,400
Local Match
Fed. Reimb. Rate: 100.00%
8/29/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.
Total:

3880 HBP CON -5,639,400 5,639,400
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP	CON			-5,639,400	5,639,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3880	HBP	CON		-5,639,400	5,639,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3880	HBP	CON		5,639,400						-5,639,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3880	HBP	CON			-5,639,400					5,639,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3880	HBP	CON		-5,639,400	5,639,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3880	HBP	CON	-5,639,400	5,639,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3880	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3880	HBP	CON	5,639,400							-5,639,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/5/2020 Vlad Popko: As requested by agency per September 2019 Survey and Exhibit 6D dated 9/20/2019.								Total:	
3880	HBP	CON			-5,639,400					5,639,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP	CON		-5,639,400	5,639,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3880	HBP	CON	-5,639,400	5,639,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3880	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3880	HBP	CON	5,639,400							-5,639,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3880	HBP	CON								2,620,650	2,620,650
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Harminder Basi: As requested by Exhibit 6-A dated 03.04.2019								Total:	2,620,650
3880	HBP	CON	-3,018,750							3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3880	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3880	HBP	CON	3,018,750							-3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3880	HBP	CON	-3,018,750							3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3880	HBP	CON	3,018,750							-3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
3880	HBP	CON								3,018,750	3,018,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	3,018,750

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	641,750	600,250		756,000					1,998,000
R/W		100,000		556,000					656,000
CON				15,797,000					15,797,000
Total	641,750	700,250		17,109,000					18,451,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	568,141	619,931		8,154,056		6,992,542			16,334,670
Local Match	73,609	80,319		1,962,402					2,116,330
LSSRP Bond									
Local AC				6,992,542		-6,992,542			
Total	641,750	700,250		17,109,000					18,451,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	568,141	531,401		669,287					1,768,829
Local Match	73,609	68,849		86,713					229,171
LSSRP Bond									
Local AC									
Total	641,750	600,250		756,000					1,998,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	PE				669,287					669,287
	Local Match					86,713					86,713
Fed. Reimb. Rate: 88.53%		9/19/2024 Andy Chou: PE funds revised to reflect LAPG 6-D dated 8/26/2024.								Total:	756,000
3993	HBP	PE		531,401	-531,401						
	Local Match			68,849	-68,849						
Fed. Reimb. Rate: 88.53%		2/3/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.								Total:	
3993	HBP	PE		-531,401	531,401						
	Local Match			-68,849	68,849						
Fed. Reimb. Rate: 88.53%		10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	PE		531,401		-531,401					
	Local Match			68,849		-68,849					
Fed. Reimb. Rate: 88.53%		8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total:	
3993	HBP	PE			-531,401	531,401					
	Local Match				-68,849	68,849					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	PE	-531,401		531,401						
	Local Match		-68,849		68,849						
Fed. Reimb. Rate: 88.53%		10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	PE	221								221
	Local Match		29								29
Fed. Reimb. Rate: 88.53%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 and additional costs requested. As requested in September 2019 Survey and Exhibit 6A/6D dated 8/8/2019.								Total:	250
3993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2017 DLA-Admin: Fund line failed to deliver. 9/16/2016 Darlene Wulff: Update as requested on HBP September 2016 survey							Total:	400,000
3993	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Increased PE as requested in September 2015 Survey							Total:	200,000
3993	HBP	PE	568,141								568,141
	Local Match		73,609								73,609
Fed. Reimb. Rate: 88.53%			9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months							Total:	641,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		88,530		492,227					580,757
Local Match		11,470		63,773					75,243
LSSRP Bond									
Local AC									
Total		100,000		556,000					656,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	R/W				492,227					492,227
	Local Match					63,773					63,773
Fed. Reimb. Rate: 88.53%			9/19/2024 Andy Chou: RW funds revised to reflect LAPG 6-D dated 8/26/2024.							Total:	556,000
3993	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%			2/3/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.							Total:	
3993	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3993	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%			8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%		10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study udates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months								Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				6,992,542		6,992,542			13,985,084
Local Match				1,811,916					1,811,916
LSSRP Bond									
Local AC				6,992,542		-6,992,542			
Total				15,797,000					15,797,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	CON					-6,992,542	6,992,542			
	Local Match						-905,958	905,958			
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: CON AC conversion moved from FFY 25/26 to FFY 26/27 to financially constrain the FTIP.								Total:	
3993	Local AC (HBP)	CON					6,992,542	-6,992,542			
	Local Match						905,958	-905,958			
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: CON AC conversion moved from FFY 25/26 to FFY 26/27 to financially constrain the FTIP.								Total:	
3993	Local AC (HBP)	CON				6,992,542	-6,992,542				
	Local Match					905,958	-905,958				
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: CON funds split to reflect LAPG Chapter 6 policy for Mid-Level cost projects.								Total:	
3993	HBP	CON				-6,992,542	6,992,542				
	Local Match					-905,958	905,958				
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: CON funds split to reflect LAPG Chapter 6 policy for Mid-Level cost projects.								Total:	
3993	HBP	CON				5,944,967					5,944,967
	Local Match					770,233					770,233
Fed. Reimb. Rate: 88.53%		9/19/2024 Andy Chou: CON funds revised to reflect LAPG 6-D dated 8/26/2024.								Total:	6,715,200

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	CON				8,040,118		-8,040,118			
	Local Match					1,041,682		-1,041,682			
Fed. Reimb. Rate: 88.53%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
3993	HBP	CON					-8,040,118	8,040,118			
	Local Match						-1,041,682	1,041,682			
Fed. Reimb. Rate: 88.53%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON				-8,040,118	8,040,118				
	Local Match					-1,041,682	1,041,682				
Fed. Reimb. Rate: 88.53%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON				8,040,118				-8,040,118	
	Local Match					1,041,682				-1,041,682	
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3993	HBP	CON					-8,040,118			8,040,118	
	Local Match						-1,041,682			1,041,682	
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON				-8,040,118	8,040,118				
	Local Match					-1,041,682	1,041,682				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON			-8,040,118	8,040,118					
	Local Match				-1,041,682	1,041,682					
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON			8,040,118					-8,040,118	
	Local Match				1,041,682					-1,041,682	
Fed. Reimb. Rate: 88.53%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3993	HBP	CON					-8,040,118			8,040,118	
	Local Match						-1,041,682			1,041,682	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	CON				-8,040,118	8,040,118				
	Local Match					-1,041,682	1,041,682				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON			-8,040,118	8,040,118					
	Local Match				-1,041,682	1,041,682					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON		-8,040,118	8,040,118						
	Local Match			-1,041,682	1,041,682						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON		8,040,118						-8,040,118	
	Local Match			1,041,682						-1,041,682	
Fed. Reimb. Rate: 88.53%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3993	HBP	CON			-8,040,118					8,040,118	
	Local Match				-1,041,682					1,041,682	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON		-8,040,118	8,040,118						
	Local Match			-1,041,682	1,041,682						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON		8,040,118						-8,040,118	
	Local Match			1,041,682						-1,041,682	
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from Beyond to FFY 22/23.								Total:	
3993	Local AC (HBP)	CON		-8,040,118						8,040,118	
	Local Match			-1,041,682						1,041,682	
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin:Remove AC from CON. CON not ready to advertise in 2019 FTIP								Total:	
3993	Local AC (HBP)	CON	-8,040,118	8,040,118							
	Local Match		-1,041,682	1,041,682							
Fed. Reimb. Rate: 88.53%		10/15/2020 DLA-Admin: CON AC funds moved from FFY 21/22 to 22/23 per 2020 September Survey								Total:	
3993	HBP	CON	-8,040,118							8,040,118	
	Local Match		-1,041,682							1,041,682	
Fed. Reimb. Rate: 88.53%		10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFH 21/22 to Beyond.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	Local AC (HBP)	CON	8,040,118							-8,040,118	
	Local Match		1,041,682							-1,041,682	
Fed. Reimb. Rate: 88.53%		10/9/2019 Linda Newton: Add AC to CON in FFY 21/22.								Total:	
3993	HBP	CON	8,040,118							-3,181,591	4,858,526
	Local Match		1,041,682							-412,209	629,474
Fed. Reimb. Rate: 88.53%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and additional costs requested. As requested in September 2019 Survey and Exhibit 6A/6D dated 8/8/2019.								Total:	5,488,000
3993	HBP	CON	-3,181,591							3,181,591	
	Local Match		-412,209							412,209	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
Fed. Reimb. Rate: 88.53%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	
3993	HBP	CON	-3,181,591							3,181,591	
	Local Match		-412,209							412,209	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3993	HBP	CON	-3,181,591							3,181,591	
	Local Match		-412,209							412,209	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,209
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Keep funds in beyond for line item projects until NEPA is clear. 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study udates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months								Total:	3,593,800

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge. (not capacity increasing) 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	773,303	598,561							1,371,864
R/W							75,000		75,000
CON								2,862,000	2,862,000
Total	773,303	598,561					75,000	2,862,000	4,308,864

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	684,605	529,906					75,000	2,862,000	4,151,511
Local Match	88,698	68,655							157,353
LSSRP Bond									
Local AC									
Total	773,303	598,561					75,000	2,862,000	4,308,864

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	684,605	529,906							1,214,511
Local Match	88,698	68,655							157,353
LSSRP Bond									
Local AC									
Total	773,303	598,561							1,371,864

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	PE		529,906			-529,906				
	Local Match			68,655			-68,655				
Fed. Reimb. Rate: 88.53%		6/20/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP. Funds needed for NEPA.								Total:	
3260	HBP	PE			-529,906		529,906				
	Local Match				-68,655		68,655				
Fed. Reimb. Rate: 88.53%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3260	HBP	PE		-529,906	529,906						
	Local Match			-68,655	68,655						
Fed. Reimb. Rate: 88.53%		10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	PE		529,906	-529,906						
	Local Match			68,655	-68,655						
Fed. Reimb. Rate: 88.53%			8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
3260	HBP	PE	-529,906		529,906						
	Local Match		-68,655		68,655						
Fed. Reimb. Rate: 88.53%			10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3260	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3260	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3260	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3260	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3260	HBP	PE	202,022								202,022
	Local Match		26,174								26,174
Fed. Reimb. Rate: 88.53%			9/15/2016 Darlene Wulff: Update according to September 2016 HBP survey							Total:	228,196
3260	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/21/2016 Darlene Wulff: 15/16 funding 35% design and NEPA completion 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3260	HBP	PE	-202,022								-202,022
	Local Match		-26,174								-26,174
Fed. Reimb. Rate: 88.53%			4/4/2016 Darlene Wulff: Only funding 35% design and up to NEPA Completion in 15/16							Total:	-228,196

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	PE	639,066								639,066
	Local Match		82,798								82,798
Fed. Reimb. Rate: 88.53%			2/5/2016 Darlene Wulff: Updated per 6-A							Total:	721,864
3260	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Additional PE as requested on September 2015 Survey							Total:	100,000
3260	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3260	HBP	PE	113,318								113,318
	Local Match		14,682								14,682
Fed. Reimb. Rate: 88.53%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. As requested in September 2014 Survey, PE funds increased and moved from FFY 13/14 to 14/15.							Total:	128,000
3260	HBP	PE	-416,976								-416,976
	Local Match		-54,024								-54,024
Fed. Reimb. Rate: 88.53%			8/12/2013 Harminder Basi: Funds lapsed on 06/10/2013. Adjust database to match the authorization -$410 HBP. Remove $470,590 of CMA from HBP Database. Additional $200,000 requested in September 2013 Survey.							Total:	-471,000
3260	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/26/2012 Harminder Basi: As requested in September 2012 Survey.							Total:	200,000
3260	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: Additional line to show amount authorized for PE							Total:	400,000
3260	HBP	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Reimb. Rate: 88.53%			10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.							Total:	71,000
3260	HBP	PE	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%										Total:	222,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	R/W					-75,000		75,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
3260	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
3260	HBP	R/W				75,000	-75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
3260	HBP	R/W			-75,000		75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3260	HBP	R/W			75,000		-75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3260	HBP	R/W			-75,000		75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3260	HBP	R/W		-75,000	75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	R/W			75,000	-75,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
3260	HBP	R/W		-75,000		75,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3260	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W		-100,000								-100,000
	Local Match											
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff:As requested on September 2015 Survey								Total:	-100,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W	53,000								53,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.								Total:	53,000

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3260 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

3260 HBP R/W 122,000 122,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Total: 122,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,862,000	2,862,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,862,000	2,862,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3260 HBP CON -2,862,000 2,862,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3260 HBP CON -2,862,000 2,862,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3260 HBP CON -2,862,000 2,862,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3260 HBP CON 2,862,000 -2,862,000
Local Match
Fed. Reimb. Rate: 100.00%
9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 25/26. As requested in 2024 HBP Annual Status.
Total:

3260 HBP CON -2,862,000 2,862,000
Local Match
Fed. Reimb. Rate: 100.00%
10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	CON					-2,862,000	2,862,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON				-2,862,000	2,862,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON				2,862,000				-2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3260	HBP	CON					-2,862,000			2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON				-2,862,000	2,862,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON			-2,862,000	2,862,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON			2,862,000					-2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3260	HBP	CON					-2,862,000			2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON				-2,862,000	2,862,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	CON			-2,862,000	2,862,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON		-2,862,000	2,862,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON		2,862,000						-2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Ststus.								Total:	
3260	HBP	CON			-2,862,000					2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON		-2,862,000	2,862,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON	-2,862,000	2,862,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON	2,862,000							-2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3260	HBP	CON	-2,862,000							2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	CON	2,862,000							-2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
3260	HBP	CON	-2,862,000							2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	CON	2,862,000							-2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3260	HBP	CON								662,000	662,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/5/2016 Darlene Wulff: Update per 6-A								Total:	662,000
3260	HBP	CON	-2,200,000							2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	CON	2,200,000							-2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3260	HBP	CON	-2,200,000							2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	CON	2,200,000							-2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3260	HBP	CON	-2,200,000							2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3260	HBP	CON	2,200,000							-1,644,000	556,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000
3260	HBP	CON	-1,644,000							1,644,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3260	HBP	CON	403,000								403,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.							Total:	403,000
3260	HBP	CON	1,241,000								1,241,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,241,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lincoln

BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Replace existing 2 lane bridge. with a three lane bridge. Toll Credits programmed for RW utilizing BIC credit earned.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,200,000			643,000					1,843,000
R/W							150,000		150,000
CON							10,320,800		10,320,800
Total	1,200,000			643,000			10,470,800		12,313,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,062,360			569,248			9,287,004		10,918,612
Local Match	137,640			73,752			1,183,796		1,395,188
LSSRP Bond									
Local AC									
Total	1,200,000			643,000			10,470,800		12,313,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,062,360			569,248					1,631,608
Local Match	137,640			73,752					211,392
LSSRP Bond									
Local AC									
Total	1,200,000			643,000					1,843,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	PE				569,248	-569,248				
	Local Match					73,752	-73,752				
Fed. Reimb. Rate: 88.53%		2/19/2025 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.								Total:	
4006	HBP	PE				-569,248	569,248				
	Local Match					-73,752	73,752				
Fed. Reimb. Rate: 88.53%		9/24/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4006	HBP	PE				569,248	-569,248				
	Local Match					73,752	-73,752				
Fed. Reimb. Rate: 88.53%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	PE			-569,248		569,248				
	Local Match				-73,752		73,752				
Fed. Reimb. Rate: 88.53%			10/4/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4006	HBP	PE			569,248		-569,248				
	Local Match				73,752		-73,752				
Fed. Reimb. Rate: 88.53%			9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4006	HBP	PE				-569,248	569,248				
	Local Match					-73,752	73,752				
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4006	HBP	PE			-569,248	569,248					
	Local Match				-73,752	73,752					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	PE	-569,248		569,248						
	Local Match		-73,752		73,752						
Fed. Reimb. Rate: 88.53%			10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4006	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4006	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4006	HBP	PE	91,186								91,186
	Local Match		11,814								11,814
Fed. Reimb. Rate: 88.53%			8/10/2020 Bobby Zezoff: Approved revised LAPG 6-D.							Total:	103,000
4006	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4006	HBP	PE	478,062								478,062
	Local Match		61,938								61,938
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Fund line failed to deliver. 9/30/2016 Harminder Basi: As requested with September 2016 Survey.								Total:	540,000
4006	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months								Total:	1,200,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4006	HBP	R/W					-150,000		150,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		2/28/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:		
4006	HBP	R/W				-150,000	150,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:		
4006	HBP	R/W				150,000	-150,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:		
4006	HBP	R/W					150,000				150,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2023 DLA-Admin: Revised fund line to adjust reimbursement rate to 100% utilizing BIC credit earned for match.								Total:	150,000	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	R/W					-132,795				-132,795
	Local Match						-17,205				-17,205
Fed. Reimb. Rate: 88.53%		10/4/2023 DLA-Admin: Revised fund line to adjust reimbursement rate to 100% utilizing BIC credit earned for match.								Total:	-150,000
4006	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%		9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4006	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4006	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4006	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53%		10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4006	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4006	HBP	R/W	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53%		9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	-410,000
4006	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4006	HBP	R/W	451,503								451,503
	Local Match		58,497								58,497
Fed. Reimb. Rate: 88.53%		9/30/2016 Harminder Basi: As requested with September 2016 Survey.								Total:	510,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4006	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4006	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY.								Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							9,137,004		9,137,004
Local Match							1,183,796		1,183,796
LSSRP Bond									
Local AC									
Total							10,320,800		10,320,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4006	HBP	CON						-9,137,004	9,137,004			New!
	Local Match							-1,183,796	1,183,796			
Fed. Reimb. Rate: 88.53%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4006	HBP	CON					-9,137,004	9,137,004				
	Local Match						-1,183,796	1,183,796				
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4006	HBP	CON				-9,137,004	9,137,004					
	Local Match					-1,183,796	1,183,796					
Fed. Reimb. Rate: 88.53%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status.								Total:		
4006	HBP	CON				9,137,004				-9,137,004		
	Local Match					1,183,796				-1,183,796		
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:		

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	CON					-9,137,004			9,137,004	
	Local Match						-1,183,796			1,183,796	
Fed. Reimb. Rate: 88.53%		3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4006	HBP	CON				-9,137,004	9,137,004				
	Local Match					-1,183,796	1,183,796				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON				9,137,004				-9,137,004	
	Local Match					1,183,796				-1,183,796	
Fed. Reimb. Rate: 88.53%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4006	HBP	CON					-9,137,004			9,137,004	
	Local Match						-1,183,796			1,183,796	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON				-9,137,004	9,137,004				
	Local Match					-1,183,796	1,183,796				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON			-9,137,004	9,137,004					
	Local Match				-1,183,796	1,183,796					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON			9,137,004					-9,137,004	
	Local Match				1,183,796					-1,183,796	
Fed. Reimb. Rate: 88.53%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4006	HBP	CON			-9,137,004					9,137,004	
	Local Match				-1,183,796					1,183,796	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON		-9,137,004	9,137,004						
	Local Match			-1,183,796	1,183,796						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	CON		9,137,004						-9,137,004	
	Local Match			1,183,796						-1,183,796	
Fed. Reimb. Rate: 88.53%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4006	HBP	CON								-1,160,097	-1,160,097
	Local Match									-150,303	-150,303
Fed. Reimb. Rate: 88.53%		8/10/2020 Bobby Zezoff: Approved revised LAPG 6-D.								Total:	-1,310,400
4006	HBP	CON			-10,297,101					10,297,101	
	Local Match				-1,334,099					1,334,099	
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON		-10,297,101	10,297,101						
	Local Match			-1,334,099	1,334,099						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON	-10,297,101	10,297,101							
	Local Match		-1,334,099	1,334,099							
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON	10,297,101							-10,297,101	
	Local Match		1,334,099							-1,334,099	
Fed. Reimb. Rate: 88.53%		9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4006	HBP	CON	-10,297,101							10,297,101	
	Local Match		-1,334,099							1,334,099	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4006	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	CON	10,297,101							-10,775,872	-478,770
	Local Match		1,334,099							-1,396,128	-62,030
Fed. Reimb. Rate: 88.53%		9/28/2018 Harminder Basi: As requested by agency in September 2018 Survey.								Total:	-540,800
4006	HBP	CON	-10,775,872							10,775,872	
	Local Match		-1,396,128							1,396,128	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4006	HBP	CON	10,775,872							-6,049,255	4,726,617
	Local Match		1,396,128							-783,745	612,383
Fed. Reimb. Rate: 88.53%		9/30/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	5,339,000
4006	HBP	CON	-6,049,255							6,049,255	
	Local Match		-783,745							783,745	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4006	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4006	HBP	CON	6,049,255							-6,049,255	
	Local Match		783,745							-783,745	
Fed. Reimb. Rate: 88.53%		9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.								Total:	
4006	HBP	CON	-6,049,255							6,049,255	
	Local Match		-783,745							783,745	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4006	HBP	CON	6,049,255							-6,093,520	-44,265
	Local Match		783,745							-789,480	-5,735
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	-50,000
4006	HBP	CON								6,093,520	6,093,520
	Local Match									789,480	789,480
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months								Total:	6,883,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON. High Cost Project Agreement required.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,257,500		3,242,500		3,000,000				8,500,000
R/W				300,000					300,000
CON				68,547,000					68,547,000
Total	2,257,500		3,242,500	68,847,000	3,000,000				77,347,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,257,500		3,242,500	20,300,000	23,000,000	20,000,000	8,547,000		77,347,000
Local Match									
LSSRP Bond									
Local AC				48,547,000	-20,000,000	-20,000,000	-8,547,000		
Total	2,257,500		3,242,500	68,847,000	3,000,000				77,347,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,257,500		3,242,500		3,000,000				8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500		3,242,500		3,000,000				8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3775	HBP	PE					1,887,000				1,887,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2025 DLA-Admin: PE funds revised to reflect LAPG 6-D dated 2/25/25.								Total:	1,887,000	
3775	HBP	PE			-1,113,000		1,113,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:		
3775	HBP	PE			4,355,500		-4,355,500					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP	PE			-4,355,500		4,355,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3775	HBP	PE	-4,355,500		4,355,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3775	HBP	PE	4,355,500	-4,355,500							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.							Total:	
3775	Local AC (HBP)	PE	-4,355,500	4,355,500							
	Local Match										
Fed. Reimb. Rate: 100.00%			8/23/2021 DLA-Admin: Remove AC from PE phase.							Total:	
3775	Local AC (HBP)	PE	4,355,500	-4,355,500							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds AC.							Total:	
3775	HBP	PE	-4,355,500	4,355,500							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. AC programmed 21/22. NEPA not yet clear.							Total:	
3775	HBP	PE	1,513,000								1,513,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. PE cost increase. As requested in September 2019 Survey.							Total:	1,513,000
3775	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3775	HBP	PE	2,842,500								2,842,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	2,842,500
3775	HBP	PE	89,900								89,900
	Local Match										
Fed. Reimb. Rate: 100.00%			5/13/2014 Darlene Wulff: As requested in 6A							Total:	89,900

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP	PE	1,092,600								1,092,600
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	1,092,600
3775	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2011 Harminder Basi: Adjusting funding schedule per RFA. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3775	HBP	PE	1,075,000								1,075,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.								Total:	1,075,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				300,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP	R/W				300,000	-300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2024 DLA-Admin: RW funds moved from FFY 25/26 to FFY 24/25.								Total:	
3775	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3775	HBP	R/W			300,000		-300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3775	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP	R/W	-300,000		300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3775	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3775	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. R/W cost increase. As requested in September 2019 Survey.							Total:	200,000
3775	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3775	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3775	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3775	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3775	HBP	R/W	100,000							-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP	R/W	-100,000							100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.								Total:	
3775	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				20,000,000	20,000,000	20,000,000	8,547,000		68,547,000
Local Match									
LSSRP Bond									
Local AC				48,547,000	-20,000,000	-20,000,000	-8,547,000		
Total				68,547,000					68,547,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3775	HBP	CON							547,000		547,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2025 DLA-Admin: CON funds revised to reflect LAPG 6-D dated 2/25/25.								Total:	547,000	
3775	Local AC (HBP)	CON				547,000			-547,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2025 DLA-Admin: CON funds revised to reflect LAPG 6-D dated 2/25/25.								Total:		
3775	Local AC (HBP)	CON				48,000,000	-20,000,000	-20,000,000	-8,000,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2024 DLA-Admin: CON AC added to reflect High Cost programming per LAPG Chapter 6.								Total:		
3775	HBP	CON				-17,738,000	20,000,000	20,000,000	8,000,000		30,262,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2024 DLA-Admin: CON funds revised to reflect High Cost programming per LAPG Chapter 6.								Total:	30,262,000	
3775	HBP	CON				37,738,000				-37,738,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2024 HBP Annual Status.								Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP	CON				-20,000,000	-17,738,000			37,738,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
3775	HBP	CON				20,000,000	17,738,000			-37,738,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3775	HBP	CON					-37,738,000			37,738,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
3775	HBP	CON					37,738,000			-37,738,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.								Total:	
3775	HBP	CON		-37,738,000						37,738,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
3775	HBP	CON		37,738,000						-37,738,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3775	HBP	CON								19,000,000	19,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON cost increase. As requested in September 2019 Survey.								Total:	19,000,000
3775	HBP	CON								6,096,100	6,096,100
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminder Basi: As requested in September 2018 Survey.								Total:	6,096,100
3775	HBP	CON		-12,641,900						12,641,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3775	HBP	CON		12,641,900						-12,641,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3775	HBP	CON								6,621,900	6,621,900
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested with September 2013 Survey.								Total:	6,621,900
3775	HBP	CON								6,020,000	6,020,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	6,020,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Placer County

BRIDGE NO. 19C0060, AUBURN-FRSTHILL RD OVER N FK AMERICAN RIVER, EAST OF I-80. Standalone Bridge Preventive Maintenance.

Fed Proj: BPMPL-5919(164)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			1,504,000		8,072,000				9,576,000
R/W									
CON								5,248,000	5,248,000
Total			1,504,000		8,072,000			5,248,000	14,824,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			1,203,200		6,457,600			4,198,400	11,859,200
Local Match			300,800		1,614,400			1,049,600	2,964,800
LSSRP Bond									
Local AC									
Total			1,504,000		8,072,000			5,248,000	14,824,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			1,203,200		6,457,600				7,660,800
Local Match			300,800		1,614,400				1,915,200
LSSRP Bond									
Local AC									
Total			1,504,000		8,072,000				9,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4835	HBP	PE					6,457,600				6,457,600	New!
	Local Match						1,614,400				1,614,400	
Fed. Reimb. Rate: 80.00%		2/10/2025 Andy Chou: PE funds revised to reflect LAPG 6-D dated 2/2/2025.								Total:	8,072,000	
4835	HBP	PE			1,203,200						1,203,200	
	Local Match				300,800						300,800	
Fed. Reimb. Rate: 80.00%		3/21/2023 DLA-Admin: New eligible project. Funds added to reflect LAPG 6-A dated 3/20/23.								Total:	1,504,000	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:									
Fed $								4,198,400	4,198,400
Local Match								1,049,600	1,049,600
LSSRP Bond									
Local AC									
Total								5,248,000	5,248,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4835	HBP	CON								2,097,400	2,097,400	New!
	Local Match									524,350	524,350	
Fed. Reimb. Rate: 80.00%		2/10/2025 Andy Chou: CON funds revised to reflect LAPG 6-D dated 2/2/2025.								Total:	2,621,750	
4835	HBP	CON					-2,101,000			2,101,000		
	Local Match						-525,250			525,250		
Fed. Reimb. Rate: 80.00%		3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
4835	HBP	CON					2,101,000				2,101,000	
	Local Match						525,250				525,250	
Fed. Reimb. Rate: 80.00%		3/21/2023 DLA-Admin: New eligible project. Funds added to reflect LAPG 6-A dated 3/20/23.								Total:	2,626,250	

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District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Placer County

BRIDGE NO. 19C0130, DALBY RD OVER YANKEE SLOUGH, JUST WEST OF DOWD RD. Replace an existing 2-lane bridge with a new 2-lane bridge - no added lane capacity. 3/18/2018:Toll Credits programmed for PE, R/W, & CON. 10/13/2021 Toll credits for PE, R/W & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(154)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		325,000							325,000
R/W							100,000		100,000
CON					1,820,000				1,820,000
Total		325,000			1,820,000		100,000		2,245,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		325,000			1,820,000		100,000		2,245,000
Local Match									
LSSRP Bond									
Local AC									
Total		325,000			1,820,000		100,000		2,245,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		325,000							325,000
Local Match									
LSSRP Bond									
Local AC									
Total		325,000							325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4555	HBP	PE		325,000	-325,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
4555	HBP	PE	-325,000		325,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: PE funds moved from FFY 21/22 to 23/24. Project has requested At-Risk PE. PE funding remains in 23/24.								Total:	
4555	HBP	PE	325,000		-325,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/20/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4555	HBP	PE	-325,000		325,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4555	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/13/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4555	HBP	PE	325,000								325,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months							Total:	325,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4555	HBP	R/W					-100,000		100,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/3/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:		
4555	HBP	R/W				-100,000	100,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:		
4555	HBP	R/W				100,000				-100,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:		

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4555	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months								Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					1,820,000				1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,820,000				1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4555	HBP	CON					1,820,000			-1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
4555	HBP	CON								1,820,000	1,820,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/13/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months								Total:	1,820,000

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District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,500,000								1,500,000
R/W	500,000								500,000
CON								4,200,000	4,200,000
Total	2,000,000							4,200,000	6,200,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,000,000							4,200,000	6,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,000,000							4,200,000	6,200,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,500,000								1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	300,000
3345	HBP	PE	420,000								420,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.							Total:	420,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	PE		310,000								310,000
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey.								Total:	310,000
3345	HBP	PE		-30,000								-30,000
	Local Match											
Fed. Reimb. Rate: 100.00%			3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.								Total:	-30,000
3345	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	PE		500,000								500,000
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08								Total:	500,000

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District: 03 County: Placer

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	R/W	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	300,000
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3345	HBP	R/W	200,000							-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
3345	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP	R/W	200,000							-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3345	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.								Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08								Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP	CON							-4,200,000	4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP	CON						-4,200,000	4,200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3345	HBP	CON					-4,200,000	4,200,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3345	HBP	CON					4,200,000			-4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.								Total:	
3345	HBP	CON					-4,200,000			4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3345	HBP	CON				-4,200,000	4,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3345	HBP	CON				4,200,000				-4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3345	HBP	CON		-4,200,000						4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3345	HBP	CON		4,200,000						-4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3345	HBP	CON		-4,200,000						4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3345	HBP	CON	4,200,000								4,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	4,200,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Placer County

BRIDGE NO. 19C0163, DRY CREEK RD OVER ROCK CREEK, 0.35 MI W PLACER HILLS RD. Rehabilitation of existing 2-lane bridge, widen for standard lanes and shoulders (no added capacity).

Fed Proj: BRLO-5919(163)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			265,000						265,000
R/W							100,000		100,000
CON								1,484,000	1,484,000
Total			265,000				100,000	1,484,000	1,849,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			212,000				80,000	1,187,200	1,479,200
Local Match			53,000				20,000	296,800	369,800
LSSRP Bond									
Local AC									
Total			265,000				100,000	1,484,000	1,849,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			212,000						212,000
Local Match			53,000						53,000
LSSRP Bond									
Local AC									
Total			265,000						265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4556	HBP	PE			212,000		-212,000				
	Local Match				53,000		-53,000				
Fed. Reimb. Rate: 80.00%		10/9/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. PE funds must the authorized in the year programed per LAPG Chapter 6.								Total:	
4556	HBP	PE			-212,000		212,000				
	Local Match				-53,000		53,000				
Fed. Reimb. Rate: 80.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.								Total:	
4556	HBP	PE			212,000						212,000
	Local Match				53,000						53,000
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	265,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4556	HBP	PE			-234,605						-234,605
	Local Match				-30,396						-30,396
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-265,000
4556	HBP	PE	-234,605		234,605						
	Local Match		-30,396		30,396						
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4556	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53%		3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months. 3/13/2018 Eileen Crawford: Minimal application								Total:	265,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							80,000		80,000
Local Match							20,000		20,000
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4556	HBP	R/W					-80,000		80,000			New!
	Local Match						-20,000		20,000			
Fed. Reimb. Rate: 80.00%		3/4/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:		
4556	HBP	R/W					80,000			-80,000		
	Local Match						20,000			-20,000		
Fed. Reimb. Rate: 80.00%		10/2/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. NEPA not yet clear.								Total:		
4556	HBP	R/W								80,000	80,000	
	Local Match									20,000	20,000	
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	100,000	
4556	HBP	R/W								-88,530	-88,530	
	Local Match									-11,470	-11,470	
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-100,000	
4556	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reimb. Rate: 88.53%		3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months								Total:	100,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								1,187,200	1,187,200
Local Match								296,800	296,800
LSSRP Bond									
Local AC									
Total								1,484,000	1,484,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4556	HBP	CON							-1,187,200	1,187,200		New!
	Local Match								-296,800	296,800		
Fed. Reimb. Rate: 80.00%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4556	HBP	CON						-1,187,200	1,187,200			
	Local Match							-296,800	296,800			
Fed. Reimb. Rate: 80.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4556	HBP	CON						1,187,200		-1,187,200		
	Local Match							296,800		-296,800		
Fed. Reimb. Rate: 80.00%		10/2/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. NEPA not yet clear.								Total:		
4556	HBP	CON								1,187,200	1,187,200	
	Local Match									296,800	296,800	
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	1,484,000	
4556	HBP	CON								-1,313,785	-1,313,785	
	Local Match									-170,215	-170,215	
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-1,484,000	
4556	HBP	CON								1,313,785	1,313,785	
	Local Match									170,215	170,215	
Fed. Reimb. Rate: 88.53%		3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months								Total:	1,484,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5182(071)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	204,250								204,250
R/W									
CON	1,742,939								1,742,939
Total	1,947,189								1,947,189

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	180,823	1,543,024							1,723,846
Local Match	223,343								223,343
LSSRP Bond									
Local AC	1,543,024	-1,543,024							
Total	1,947,189								1,947,189

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	180,823								180,823
Local Match	23,427								23,427
LSSRP Bond									
Local AC									
Total	204,250								204,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4180	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/10/2014 Bob Baca: Shifting funds from FFY 2015 to FFY 2014 at agency request for their RFA PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4180	HBP	PE	180,823								180,823
	Local Match		23,427								23,427
Fed. Reimb. Rate: 88.53%		3/12/2014 Linda Newton: New BPMP project list for programming.								Total:	204,250

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		1,543,024							1,543,024
Local Match	199,915								199,915
LSSRP Bond									
Local AC	1,543,024	-1,543,024							
Total	1,742,939								1,742,939

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4180	HBP	CON		1,543,024						-1,569,858	-26,834
	Local Match			199,915						-203,392	-3,477
Fed. Reimb. Rate: 88.53%		10/7/2022 DLA-Admin: Construction Authorized. Project advanced using AC. CON AC conversion funds moved from FFY 21/22 to 22/23.								Total:	-30,311
4180	Local AC (HBP)	CON	1,543,024	-1,543,024							
	Local Match		199,915	-199,915							
Fed. Reimb. Rate: 88.53%		4/12/2022 Linda Newton: Program AC to CON in FFY 21/22 as requested by local agency.								Total:	
4180	HBP	CON								1,027,391	1,027,391
	Local Match									133,109	133,109
Fed. Reimb. Rate: 88.53%		3/13/2020 Bobby Zezoff: Revised BPMP plan.								Total:	1,160,500
4180	HBP	CON	-542,468							542,468	
	Local Match		-70,282							70,282	
Fed. Reimb. Rate: 88.53%		10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total:	
4180	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4180	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4180	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4180	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4180	HBP	CON	542,468								542,468
	Local Match		70,282								70,282
Fed. Reimb. Rate: 88.53%		2/6/2014 Linda Newton: New BPMP project list for programming.								Total:	612,750

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Folsom

BRIDGE NO. PM00242, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Folsom. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						1,155,000			1,155,000
R/W									
CON								3,464,000	3,464,000
Total						1,155,000		3,464,000	4,619,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						924,000		2,771,200	3,695,200
Local Match						231,000		692,800	923,800
LSSRP Bond									
Local AC									
Total						1,155,000		3,464,000	4,619,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						924,000			924,000
Local Match						231,000			231,000
LSSRP Bond									
Local AC									
Total						1,155,000			1,155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4860	HBP	PE						924,000			924,000
	Local Match							231,000			231,000
Fed. Reimb. Rate: 80.00%		8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total:	1,155,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,771,200	2,771,200
Local Match								692,800	692,800
LSSRP Bond									
Local AC									
Total								3,464,000	3,464,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4860	HBP	CON								2,771,200	2,771,200
	Local Match									692,800	692,800
										Total:	3,464,000

Fed. Reimb. Rate: 80.00%

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Rancho Cordova

BRIDGE NO. PM00181, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Rancho Cordova. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5482(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			61,500						61,500
R/W									
CON								123,500	123,500
Total			61,500					123,500	185,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			49,200					98,800	148,000
Local Match			12,300					24,700	37,000
LSSRP Bond									
Local AC									
Total			61,500					123,500	185,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			49,200						49,200
Local Match			12,300						12,300
LSSRP Bond									
Local AC									
Total			61,500						61,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4605	HBP	PE			49,200						49,200
	Local Match				12,300						12,300
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	61,500
4605	HBP	PE			-54,446						-54,446
	Local Match				-7,054						-7,054
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-61,500
4605	HBP	PE	-54,446		54,446						
	Local Match		-7,054		7,054						
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4605	HBP	PE	54,446								54,446
	Local Match		7,054								7,054
Fed. Reimb. Rate: 88.53%		1/22/2018 Linda Newton: New eligible project.								Total:	61,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								98,800	98,800
Local Match								24,700	24,700
LSSRP Bond									
Local AC									
Total								123,500	123,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4605	HBP	CON								-47,899	-47,899
	Local Match									-11,975	-11,975
Fed. Reimb. Rate: 80.00%		5/2/2024 Andy Chou: CON funds revised to reflect revised BPMP Bridge list dated 4/26/2024.								Total:	-59,874
4605	HBP	CON								146,699	146,699
	Local Match									36,675	36,675
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	183,374
4605	HBP	CON								-162,341	-162,341
	Local Match									-21,033	-21,033
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-183,374
4605	HBP	CON								162,341	162,341
	Local Match									21,033	21,033
Fed. Reimb. Rate: 88.53%		1/22/2018 Linda Newton: New eligible project.								Total:	183,374

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new six lane bridge. Toll Credits programmed for CON utilizing BIC credit earned. **Change!**

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,421,000								1,421,000
R/W	200,000								200,000
CON				9,229,500					9,229,500
Total	1,621,000			9,229,500					10,850,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,435,071			9,229,500					10,664,571
Local Match	185,929							-0	185,929
LSSRP Bond									
Local AC									
Total	1,621,000			9,229,500					10,850,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,258,011								1,258,011
Local Match	162,989								162,989
LSSRP Bond									
Local AC									
Total	1,421,000								1,421,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4090	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4090	HBP	PE	94,770								94,770
	Local Match		12,278								12,278
Fed. Reimb. Rate: 88.53%			9/11/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 and additional costs requested. As requested by Exhibit 6D dated 09/11/2019 and 2019 HBP survey. Cost increase due to updated engineer's estimate							Total:	107,048

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4090	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminder Basi: As requested in Septemberl 2018 Survey.							Total:	150,000
4090	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4090	HBP	PE	263,777								263,777
	Local Match		34,175								34,175
Fed. Reimb. Rate: 88.53%			8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.							Total:	297,952
4090	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4090	HBP	PE	324,020								324,020
	Local Match		41,980								41,980
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.							Total:	366,000
4090	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.							Total:	500,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4090 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/17/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

4090 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

4090 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

4090 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

4090 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4090 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/29/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4090	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
4090	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
4090	HBP	R/W	177,060								177,060	
	Local Match		22,940								22,940	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total:	200,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				9,229,500					9,229,500
Local Match								-0	-0
LSSRP Bond									
Local AC									
Total				9,229,500					9,229,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4090	HBP	CON				9,229,500					9,229,500	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		12/20/2024 Andy Chou: Revised fund line to adjust reimbursement rate to 100% utilizing BIC credit earned for match.								Total:	9,229,500	
4090	HBP	CON				-8,170,876					-8,170,876	New!
	Local Match					-1,058,624					-1,058,624	
Fed. Reimb. Rate: 88.53%		12/20/2024 Andy Chou: Revised fund line to adjust reimbursement rate to 100% utilizing BIC credit earned for match.								Total:	-9,229,500	
4090	HBP	CON			-8,170,876	8,170,876						
	Local Match				-1,058,624	1,058,624						
Fed. Reimb. Rate: 88.53%		11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 12/5/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency.								Total:		

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP	CON			8,170,876					-8,170,876	
	Local Match				1,058,624					-1,058,624	
Fed. Reimb. Rate: 88.53%										Total:	
		11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.									
4090	HBP	CON					-8,170,876			8,170,876	
	Local Match						-1,058,624			1,058,624	
Fed. Reimb. Rate: 88.53%										Total:	
		11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
Fed. Reimb. Rate: 88.53%										Total:	
		11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4090	HBP	CON			-8,170,876	8,170,876					
	Local Match				-1,058,624	1,058,624					
Fed. Reimb. Rate: 88.53%										Total:	
		11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4090	HBP	CON			8,170,876					-8,170,876	
	Local Match				1,058,624					-1,058,624	
Fed. Reimb. Rate: 88.53%										Total:	
		11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									
4090	HBP	CON					-8,170,876			8,170,876	
	Local Match						-1,058,624			1,058,624	
Fed. Reimb. Rate: 88.53%										Total:	
		11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
Fed. Reimb. Rate: 88.53%										Total:	
		11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP	CON			-8,170,876	8,170,876					
	Local Match				-1,058,624	1,058,624					
Fed. Reimb. Rate: 88.53%										Total:	
11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4090	HBP	CON		-8,170,876	8,170,876						
	Local Match			-1,058,624	1,058,624						
Fed. Reimb. Rate: 88.53%										Total:	
11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4090	HBP	CON		8,170,876						-8,170,876	
	Local Match			1,058,624						-1,058,624	
Fed. Reimb. Rate: 88.53%										Total:	
11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.											
4090	HBP	CON			-8,170,876					8,170,876	
	Local Match				-1,058,624					1,058,624	
Fed. Reimb. Rate: 88.53%										Total:	
11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4090	HBP	CON		-8,170,876	8,170,876						
	Local Match			-1,058,624	1,058,624						
Fed. Reimb. Rate: 88.53%										Total:	
11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4090	HBP	CON		8,170,876						-8,170,876	
	Local Match			1,058,624						-1,058,624	
Fed. Reimb. Rate: 88.53%										Total:	
11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.											
4090	HBP	CON			-8,170,876					8,170,876	
	Local Match				-1,058,624					1,058,624	
Fed. Reimb. Rate: 88.53%										Total:	
11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP	CON		-8,170,876	8,170,876						
	Local Match			-1,058,624	1,058,624						
Fed. Reimb. Rate: 88.53%										Total:	
			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4090	HBP	CON		8,170,876						-7,624,692	546,184
	Local Match			1,058,624						-987,860	70,764
Fed. Reimb. Rate: 88.53%										Total:	616,948
			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23 and additional costs requested. As requested by Exhibit 6D dated 09/11/2019 and 2019 HBP Survey. Cost increase due to updated engineer's estimate.								
4090	HBP	CON								1,594,914	1,594,914
	Local Match									206,638	206,638
Fed. Reimb. Rate: 88.53%										Total:	1,801,552
			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2018 Harminder Basi: As requested in September 2018 Survey.								
4090	HBP	CON	-6,029,778							6,029,778	
	Local Match		-781,222							781,222	
Fed. Reimb. Rate: 88.53%										Total:	
			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4090	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
4090	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4090	HBP	CON	6,029,778							-6,029,778	
	Local Match		781,222							-781,222	
Fed. Reimb. Rate: 88.53%			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/29/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	
4090	HBP	CON								1,735,188	1,735,188
	Local Match									224,812	224,812
Fed. Reimb. Rate: 88.53%			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.							Total:	1,960,000
4090	HBP	CON	-4,294,590							4,294,590	
	Local Match		-556,410							556,410	
Fed. Reimb. Rate: 88.53%			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4090	HBP	CON	4,294,590							-3,098,550	1,196,040
	Local Match		556,410							-401,450	154,960
Fed. Reimb. Rate: 88.53%			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.							Total:	1,351,000
4090	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Reimb. Rate: 88.53%			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4090	HBP	CON	3,098,550								3,098,550
	Local Match		401,450								401,450
Fed. Reimb. Rate: 88.53%			11/12/2024 Andy Chou: Federal Reimbursement reverted to original rate. 11/12/2024 Andy Chou: Reimbursement changed to 100% (Toll Credits). 3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.							Total:	3,500,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,161,000								1,161,000
R/W	494,000								494,000
CON	7,543,398		347,533						7,890,931
Total	9,198,398		347,533						9,545,931

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	8,143,342		307,671						8,451,013
Local Match	1,055,056		39,862						1,094,918
LSSRP Bond									
Local AC									
Total	9,198,398		347,533						9,545,931

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,027,833								1,027,833
Local Match	133,167								133,167
LSSRP Bond									
Local AC									
Total	1,161,000								1,161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	PE	122,171								122,171
	Local Match		15,829								15,829
Fed. Reimb. Rate: 88.53%			2/15/2019 Harminder Basi: As requested on 6-D submitted on 02/15/2019.							Total:	138,000
3444	HBP	PE	126,598								126,598
	Local Match		16,402								16,402
Fed. Reimb. Rate: 88.53%			9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey and 6-D submitted on 01/11/2017.							Total:	143,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	80,000
3444	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months							Total:	300,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			12/30/2008 Michael McCollum: New bridge rehabilitation project application.							Total:	500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	437,338								437,338
Local Match	56,662								56,662
LSSRP Bond									
Local AC									
Total	494,000								494,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	R/W	-7,968								-7,968
	Local Match		-1,032								-1,032
Fed. Reimb. Rate: 88.53%			2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.							Total:	-9,000
3444	HBP	R/W	84,104								84,104
	Local Match		10,897								10,897
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	95,000
3444	HBP	R/W	184,142								184,142
	Local Match		23,858								23,858
Fed. Reimb. Rate: 88.53%			9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey.							Total:	208,000
3444	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	175,000

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	R/W	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months								Total:	-75,000
3444	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/19/2010 Michael McCollum: Add R/W per agency request.								Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	6,678,170		307,671						6,985,841
Local Match	865,228		39,862						905,090
LSSRP Bond									
Local AC									
Total	7,543,398		347,533						7,890,931

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	CON			-260,047						-260,047
	Local Match				-33,692						-33,692
Fed. Reimb. Rate: 88.53%		9/26/2023 DLA-Admin: Revised fund line to match RFA								Total:	-293,739
3444	HBP	CON			567,718						567,718
	Local Match				73,554						73,554
Fed. Reimb. Rate: 88.53%		7/14/2023 Mark Mueller: As requested in revised LAPG 6-D dated 06/28/2023 for final invoice.								Total:	641,272
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/5/2021 Vlad Popko: CON complete. Agency ready for long term monitoring 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2020 Andy Chou: Update as per requested in 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	CON	352								352
	Local Match		46								46
Fed. Reimb. Rate: 88.53%	5/10/2019 Harminder Basi: As request by project award on 03/26/2019. $150,000 is budget for long term environmental mitigation and monitoring required by the NEPA document. It will authorized under a separate FPN.									Total:	398
3444	HBP	CON	-38,953								-38,953
	Local Match		-5,047								-5,047
Fed. Reimb. Rate: 88.53%	2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.									Total:	-44,000
3444	HBP	CON	1,656,619								1,656,619
	Local Match		214,632								214,632
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19 and add cost increase as requested in 2018 HBP Survey.									Total:	1,871,251
3444	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3444	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3444	HBP	CON	2,050,467								2,050,467
	Local Match		265,660								265,660
Fed. Reimb. Rate: 88.53%	9/29/2017 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in September 2017 Survey and 6-D submitted on 10/11/2017.									Total:	2,316,127

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON	-116,124								-116,124
	Local Match		-15,045								-15,045
Fed. Reimb. Rate: 88.53%		9/27/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	-131,169
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/8/2016 Bob Baca: CON moved at agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	CON	3,125,809							-2,655,900	469,909
	Local Match		404,982							-344,100	60,882
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	530,791
3444	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3444	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON	2,655,900							-4,138,778	-1,482,878
	Local Match		344,100							-536,223	-192,123
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	-1,675,000
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON	4,138,778							-4,138,778	
	Local Match		536,223							-536,223	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3444	HBP	CON	4,138,778							-6,241,365	-2,102,588
	Local Match		536,223							-808,635	-272,413
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months								Total:	-2,375,000
3444	HBP	CON	-6,241,365							6,241,365	
	Local Match		-808,635							808,635	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3444	HBP	CON	6,241,365							-6,241,365	
	Local Match		808,635							-808,635	
Fed. Reimb. Rate: 88.53%		10/19/2010 Michael McCollum: Revise fund schedule per agency request.								Total:	
3444	HBP	CON								6,241,365	6,241,365
	Local Match									808,635	808,635
Fed. Reimb. Rate: 88.53%		12/30/2008 Michael McCollum: New bridge rehabilitation project application.								Total:	7,050,000

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	250,000								250,000
R/W									
CON	914,737		830,263						1,745,000
Total	1,164,737		830,263						1,995,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,031,142		735,032						1,766,174
Local Match	133,595		95,231						228,827
LSSRP Bond									
Local AC									
Total	1,164,737		830,263						1,995,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	PE	32,092								32,092
	Local Match		4,158								4,158
Fed. Reimb. Rate: 88.53%			10/23/2020 DLA-Admin: Additional CON as requested per 2020 September Survey.							Total:	36,250
3500	Local AC (HBP)	PE	-32,092								-32,092
	Local Match		-4,158								-4,158
Fed. Reimb. Rate: 88.53%			10/23/2020 DLA-Admin: Agency did not Local AC in FFY 19/20.							Total:	-36,250
3500	Local AC (HBP)	PE	32,092								32,092
	Local Match		4,158								4,158
Fed. Reimb. Rate: 88.53%			8/17/2020 Vlad Popko: Additional PE funds as requested by agency using Local AC. See attached 6D dated 8/17/20							Total:	36,250

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	PE	189,233								189,233
	Local Match		24,517								24,517
Fed. Reimb. Rate: 88.53%		10/22/2009 Michael McCollum: New project project to install scour measure								Total:	213,750

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	809,817		735,032						1,544,849
Local Match	104,920		95,231						200,152
LSSRP Bond									
Local AC									
Total	914,737		830,263						1,745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	CON			735,032						735,032
	Local Match				95,231						95,231
Fed. Reimb. Rate: 88.53%		5/21/2024 Karen Nguyen: CON funds revised per LAPG 6-D dated 4/25/2024 for award adjustment.								Total:	830,263
3500	HBP	CON	809,817		-809,817						
	Local Match		104,920		-104,920						
Fed. Reimb. Rate: 88.53%		8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception.								Total:	
3500	Local AC (HBP)	CON	-809,817		809,817						
	Local Match		-104,920		104,920						
Fed. Reimb. Rate: 88.53%		8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception.								Total:	
3500	HBP	CON			-233						-233
	Local Match				-30						-30
Fed. Reimb. Rate: 88.53%		10/26/2021 DLA-Admin: CON adjusted to match RFA.								Total:	-263
3500	Local AC (HBP)	CON	-233		233						
	Local Match		-30		30						
Fed. Reimb. Rate: 88.53%		10/26/2021 DLA-Admin: CON AC adjusted to match RFA.								Total:	
3500	Local AC (HBP)	CON	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53%		3/11/2021 Andy Chou: CON adjusted per RFA and LAPG 6D dated 8/12/20.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	CON			-132,795						-132,795
	Local Match				-17,205						-17,205
Fed. Reimb. Rate: 88.53%		3/11/2021 Andy Chou: CON adjusted per RFA and LAPG 6D dated 8/12/20.								Total:	-150,000
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	
3500	Local AC (HBP)	CON		942,845	-942,845						
	Local Match			122,156	-122,156						
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	
3500	Local AC (HBP)	CON	942,845	-942,845							
	Local Match		122,156	-122,156							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	
3500	HBP	CON	942,845		-942,845						
	Local Match		122,156		-122,156						
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: CON AC conversion moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/23/2020 DLA-Admin: CON AC conversion moved to 20/21 from 23/24 as requested per 2020 September Survey.								Total:	
3500	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: CON AC conversion moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/23/2020 DLA-Admin: CON AC conversion moved to 20/21 from 23/24 as requested per 2020 September Survey. 8/17/2020 Vlad Popko: Ready to Advertise. CON funds advanced from FFY 23/24 to 19/20 using Local AC per agency request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON		942,845	-942,845						
	Local Match			122,156	-122,156						
Fed. Reimb. Rate: 88.53%		3/18/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 19/20 per agency request								Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON		942,845						-942,845	
	Local Match			122,156						-122,156	
Fed. Reimb. Rate: 88.53%		9/18/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3500	HBP	CON		-942,845						942,845	
	Local Match			-122,156						122,156	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
Fed. Reimb. Rate: 88.53%		9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2018 Survey.								Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
Fed. Reimb. Rate: 88.53%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
Fed. Reimb. Rate: 88.53%		9/22/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/9/2016 Bob Baca: Per County 2016 request, estimate RFA CON on 11/01/16. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON		942,845						-942,845	
	Local Match			122,156						-122,156	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3500	HBP	CON		-942,845						942,845	
	Local Match			-122,156						122,156	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	CON	942,845								942,845
	Local Match		122,156								122,156
Fed. Reimb. Rate: 88.53%		10/22/2009 Michael McCollum: New project to install scour measures								Total:	1,065,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING OVER SACRAMENTO RIVER, IN WALNUT GROVE. Standalone Bridge Preventive Maintenance.

Fed Proj: BPMP-5924(288)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,250,000					1,250,000
R/W									
CON								7,000,000	7,000,000
Total				1,250,000				7,000,000	8,250,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				1,000,000				5,600,000	6,600,000
Local Match				250,000				1,400,000	1,650,000
LSSRP Bond									
Local AC									
Total				1,250,000				7,000,000	8,250,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				1,000,000					1,000,000
Local Match				250,000					250,000
LSSRP Bond									
Local AC									
Total				1,250,000					1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4736	HBP	PE			-1,000,000	1,000,000					
	Local Match				-250,000	250,000					
Fed. Reimb. Rate: 80.00%		10/9/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Funding pushed due to project prioritization.								Total:	
4736	HBP	PE			1,000,000	-1,000,000					
	Local Match				250,000	-250,000					
Fed. Reimb. Rate: 80.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4736	HBP	PE				1,000,000					1,000,000
	Local Match					250,000					250,000
Fed. Reimb. Rate: 80.00%		9/27/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.								Total:	1,250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:									
Fed $								5,600,000	5,600,000
Local Match								1,400,000	1,400,000
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4736	HBP	CON							-5,600,000	5,600,000	
	Local Match								-1,400,000	1,400,000	
Fed. Reimb. Rate: 80.00%		10/9/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Funding pushed due to project prioritization.								Total:	
4736	HBP	CON							5,600,000	-5,600,000	
	Local Match								1,400,000	-1,400,000	
Fed. Reimb. Rate: 80.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.								Total:	
4736	HBP	CON								5,600,000	5,600,000
	Local Match									1,400,000	1,400,000
Fed. Reimb. Rate: 80.00%		2/10/2020 Bobby Zezoff: Eligible BPMP stand alone project.								Total:	7,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON. 10/8/2021: Toll credits for PE & CON deleted. Scope not clear. 7/21/2022: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(209)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			150,000		350,000			1,818,000	2,318,000
R/W									
CON								11,650,000	11,650,000
Total			150,000		350,000			13,468,000	13,968,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			150,000		350,000			13,468,000	13,968,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		350,000			13,468,000	13,968,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			150,000		350,000			1,818,000	2,318,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		350,000			1,818,000	2,318,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4214	HBP	PE					350,000				350,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/20/2024 Josh Chang: Revise fund line to match LAPG 6-D dated 10/17/24 for FPN 5924(209) for PE only project.							Total:	350,000	
4214	HBP	PE	-150,000		150,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. Scope not clear.							Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4214	HBP	PE	150,000		-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/17/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
4214	HBP	PE	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/18/2020 DLA-Admin: Fund line failed to deliver. 3/17/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/12/2019 Eileen Crawford: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 9/26/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4214	HBP	PE	-1,818,000							1,818,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/20/2016 DLA-Admin: Move additonal PE out to beyond. Project not yet authorized.							Total:	
4214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Bob Baca: PE limited to $150,000 until County submits and has approved their full project application (Exhibit 6-A). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4214	HBP	PE	1,968,000								1,968,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New project - Program PE funds.							Total:	1,968,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								11,650,000	11,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,650,000	11,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4214	HBP	CON					-11,650,000			11,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4214	HBP	CON				-11,650,000	11,650,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4214	HBP	CON				11,650,000				-11,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
4214	HBP	CON								11,650,000	11,650,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New Project - Program Construction funds.								Total:	11,650,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,165,000								2,165,000
R/W	1,124,000								1,124,000
CON								18,815,000	18,815,000
Total	3,289,000							18,815,000	22,104,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,911,752							16,656,920	19,568,671
Local Match	377,248							2,158,081	2,535,329
LSSRP Bond									
Local AC									
Total	3,289,000							18,815,000	22,104,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:	2,165,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	995,077								995,077
Local Match	128,923								128,923
LSSRP Bond									
Local AC									
Total	1,124,000								1,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	R/W	499,309								499,309
	Local Match		64,691								64,691
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	564,000
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	R/W	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 Survey.								Total:	550,000
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A								Total:	10,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								16,656,920	16,656,920
Local Match								2,158,081	2,158,081
LSSRP Bond									
Local AC									
Total								18,815,000	18,815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	CON						-16,656,920		16,656,920	
	Local Match							-2,158,081		2,158,081	
Fed. Reimb. Rate: 88.53%		9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to Beyond. Funding pushed due to project prioritization.								Total:	
3499	HBP	CON						16,656,920		-16,656,920	
	Local Match							2,158,081		-2,158,081	
Fed. Reimb. Rate: 88.53%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.								Total:	
3499	HBP	CON						-16,656,920		16,656,920	
	Local Match							-2,158,081		2,158,081	
Fed. Reimb. Rate: 88.53%		10/9/2023 DLA-Admin: Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.								Total:	
3499	HBP	CON						16,656,920		-16,656,920	
	Local Match							2,158,081		-2,158,081	
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total:	
3499	HBP	CON					-16,656,920			16,656,920	
	Local Match						-2,158,081			2,158,081	
Fed. Reimb. Rate: 88.53%		3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3499	HBP	CON				-16,656,920	16,656,920				
	Local Match					-2,158,081	2,158,081				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON				16,656,920				-16,656,920	
	Local Match					2,158,081				-2,158,081	
Fed. Reimb. Rate: 88.53%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	CON					-16,656,920			16,656,920	
	Local Match						-2,158,081			2,158,081	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON				-16,656,920	16,656,920				
	Local Match					-2,158,081	2,158,081				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON			-16,656,920	16,656,920					
	Local Match				-2,158,081	2,158,081					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON		16,656,920						-16,656,920	
	Local Match			2,158,081						-2,158,081	
Fed. Reimb. Rate: 88.53%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3499	HBP	CON			-16,656,920					16,656,920	
	Local Match				-2,158,081					2,158,081	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON	-16,656,920	16,656,920							
	Local Match		-2,158,081	2,158,081							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON	16,656,920							-16,656,920	
	Local Match		2,158,081							-2,158,081	
Fed. Reimb. Rate: 88.53%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	CON			-16,656,920					16,656,920	
	Local Match				-2,158,081					2,158,081	
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON	-16,656,920	16,656,920							
	Local Match		-2,158,081	2,158,081							
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON	16,656,920							-16,656,920	
	Local Match		2,158,081							-2,158,081	
Fed. Reimb. Rate: 88.53%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.								Total:	
3499	HBP	CON			-16,656,920					16,656,920	
	Local Match				-2,158,081					2,158,081	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON	-16,656,920	16,656,920							
	Local Match		-2,158,081	2,158,081							
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	CON	16,656,920							-13,881,504	2,775,416
	Local Match		2,158,081							-1,798,496	359,585
Fed. Reimb. Rate: 88.53%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. CON cost increase. As requested in September 2019 Survey. Exhibit 6D forthcoming								Total:	3,135,000

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	CON	-13,881,504							13,881,504	
	Local Match		-1,798,496							1,798,496	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	CON	13,881,504							-13,124,573	756,932
	Local Match		1,798,496							-1,700,428	98,069
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	855,000
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3499	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
Fed. Reimb. Rate: 88.53%		9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3499	HBP	CON								13,124,573	13,124,573
	Local Match									1,700,428	1,700,428
Fed. Reimb. Rate: 88.53%		10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A								Total:	14,825,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,120,000								2,120,000
R/W	360,000								360,000
CON					11,303,000				11,303,000
Total	2,480,000				11,303,000				13,783,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,480,000				11,303,000				13,783,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,480,000				11,303,000				13,783,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,120,000								2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000								2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP	PE	2,120,000								2,120,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total: 2,120,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	360,000								360,000
Local Match									
LSSRP Bond									
Local AC									
Total	360,000								360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/17/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3740 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP	R/W	360,000								360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	360,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					11,303,000				11,303,000
Local Match									
LSSRP Bond									
Local AC									
Total					11,303,000				11,303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP	CON				-11,303,000	11,303,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON				11,303,000				-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
3740	HBP	CON					-11,303,000			11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON				-11,303,000	11,303,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON			-11,303,000	11,303,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON			11,303,000					-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP	CON			-11,303,000					11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON		-11,303,000	11,303,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON	-11,303,000	11,303,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON	11,303,000		-11,303,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.								Total:	
3740	HBP	CON		-11,303,000	11,303,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON	-11,303,000	11,303,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON	11,303,000		-11,303,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested by agency.								Total:	
3740	HBP	CON		-11,303,000	11,303,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON	-11,303,000	11,303,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3740	HBP	CON	11,303,000							-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3740	HBP	CON	-11,303,000							11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3740	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3740	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3740	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3740	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3740	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3740	HBP	CON		11,303,000						-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3740	HBP	CON		-11,303,000						11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.								Total:	
3740	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3740	HBP	CON		11,303,000						-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3740	HBP	CON		-11,303,000						11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON		11,303,000						-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3740	HBP	CON								11,303,000	11,303,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.								Total:	11,303,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. 24C0074, SUNRISE BLVD OVER AMERICAN RIVER, 1.7 MI N OF US 50. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							898,000		898,000
R/W									
CON								5,033,000	5,033,000
Total							898,000	5,033,000	5,931,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							718,400	4,026,400	4,744,800
Local Match							179,600	1,006,600	1,186,200
LSSRP Bond									
Local AC									
Total							898,000	5,033,000	5,931,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							718,400		718,400
Local Match							179,600		179,600
LSSRP Bond									
Local AC									
Total							898,000		898,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4880	HBP	PE							718,400		718,400
	Local Match								179,600		179,600
										Total:	898,000

Fed. Reimb. Rate: 80.00%

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								4,026,400	4,026,400
Local Match								1,006,600	1,006,600
LSSRP Bond									
Local AC									
Total								5,033,000	5,033,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4880	HBP	CON								4,026,400	4,026,400
	Local Match									1,006,600	1,006,600
										Total:	5,033,000

Fed. Reimb. Rate: 80.00%

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,431,000								1,431,000
R/W	410,000								410,000
CON	9,875,000			2,933,000					12,808,000
Total	11,716,000			2,933,000					14,649,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	10,372,175			2,596,585					12,968,760
Local Match	1,343,825			336,415					1,680,240
LSSRP Bond									
Local AC									
Total	11,716,000			2,933,000					14,649,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
Total	1,431,000								1,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	PE	1,266,864								1,266,864
	Local Match		164,136								164,136
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.								Total:	1,431,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	362,973								362,973
Local Match	47,027								47,027
LSSRP Bond									
Local AC									
Total	410,000								410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3430 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

5/11/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3430 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3430 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3430 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3430 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/29/2015 Bob Baca: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3430 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3430	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3430	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	400,000
3430	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3430	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: New project. Request based on preliminary application.								Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	8,742,338			2,596,585					11,338,922
Local Match	1,132,663			336,415					1,469,078
LSSRP Bond									
Local AC									
Total	9,875,000			2,933,000					12,808,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3430	HBP	CON				2,596,585	-2,596,585					New!
	Local Match					336,415	-336,415					
Fed. Reimb. Rate: 88.53%		2/14/2025 Abraham Vang: Construction Authorized. CON funds moved from FFY 25/26 to 24/25. As requested by local agency.								Total:		
3430	HBP	CON					2,596,585				2,596,585	New!
	Local Match						336,415				336,415	
Fed. Reimb. Rate: 88.53%		1/21/2025 Humayra Saba: CON funds revised to reflect LAPG 6-D dated 01/08/25.								Total:	2,933,000	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP	CON	8,742,338		-8,742,338						
	Local Match		1,132,663		-1,132,663						
Fed. Reimb. Rate: 88.53%			8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception.							Total:	
3430	Local AC (HBP)	CON	-8,742,338		8,742,338						
	Local Match		-1,132,663		1,132,663						
Fed. Reimb. Rate: 88.53%			8/22/2022 Andy Chou: CON AC conversion moved from FFY 23/24 to FFY 21/22 with post-programming exception.							Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430	Local AC (HBP)	CON		8,742,338	-8,742,338						
	Local Match			1,132,663	-1,132,663						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430	HBP	CON	-8,742,338	8,742,338							
	Local Match		-1,132,663	1,132,663							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430	Local AC (HBP)	CON	8,742,338	-8,742,338							
	Local Match		1,132,663	-1,132,663							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.□ 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3430	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.□ 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON	8,742,338	-8,742,338							
	Local Match		1,132,663	-1,132,663							
Fed. Reimb. Rate: 88.53%			1/31/2020 Eileen Crawford: CON funds moved from 22/23 to 20/21.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/30/2020 Vlad Popko: Ready to Advertise. Agency is requesting to proceed with AC authorization 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON		8,742,338						-8,742,338	
	Local Match			1,132,663						-1,132,663	
Fed. Reimb. Rate: 88.53%		9/18/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3430	HBP	CON		-8,742,338						8,742,338	
	Local Match			-1,132,663						1,132,663	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3430	HBP	CON	-8,742,338							8,742,338	
	Local Match		-1,132,663							1,132,663	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: New project. Request based on preliminary application.								Total:	9,875,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SAN JOAQUIN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	828,550								828,550
R/W	210,000								210,000
CON				4,644,853					4,644,853
Total	1,038,550			4,644,853					5,683,403

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	919,428			4,112,088					5,031,517
Local Match	119,122			532,765					651,886
LSSRP Bond									
Local AC									
Total	1,038,550			4,644,853					5,683,403

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035

Fed. Reimb. Rate: 88.53%

3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months

Total: 828,550

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3807 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

8/10/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3807 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3807 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3807 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3807 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3807 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	200,000
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				4,112,088					4,112,088
Local Match				532,765					532,765
LSSRP Bond									
Local AC									
Total				4,644,853					4,644,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	CON				4,112,088	-4,112,088				
	Local Match					532,765	-532,765				
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
Fed. Reimb. Rate: 88.53%		3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).								Total:	
3807	HBP	CON			-4,112,088	4,112,088					
	Local Match				-532,765	532,765					
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON			4,112,088					-4,112,088	
	Local Match				532,765					-532,765	
Fed. Reimb. Rate: 88.53%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3807	HBP	CON					-4,112,088			4,112,088	
	Local Match						-532,765			532,765	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON			-4,112,088	4,112,088					
	Local Match				-532,765	532,765					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON			4,112,088					-4,112,088	
	Local Match				532,765					-532,765	
Fed. Reimb. Rate: 88.53%		9/17/2021 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3807	HBP	CON			-4,112,088					4,112,088	
	Local Match				-532,765					532,765	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	CON	-4,112,088	4,112,088							
	Local Match		-532,765	532,765							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON	4,112,088		-4,112,088						
	Local Match		532,765		-532,765						
Fed. Reimb. Rate: 88.53%		3/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested by agency.								Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON	-4,112,088	4,112,088							
	Local Match		-532,765	532,765							
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
Fed. Reimb. Rate: 88.53%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
Fed. Reimb. Rate: 88.53%		9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
Fed. Reimb. Rate: 88.53%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
Fed. Reimb. Rate: 88.53%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3807	HBP	CON								4,112,088	4,112,088
	Local Match									532,765	532,765
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	4,644,853

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,447,875								1,447,875
R/W	210,000								210,000
CON		8,108,100	2,270,900						10,379,000
Total	1,657,875	8,108,100	2,270,900						12,036,875

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,467,717	7,178,101	2,010,428						10,656,245
Local Match	190,158	929,999	260,472						1,380,630
LSSRP Bond									
Local AC									
Total	1,657,875	8,108,100	2,270,900						12,036,875

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,281,804								1,281,804
Local Match	166,071								166,071
LSSRP Bond									
Local AC									
Total	1,447,875								1,447,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP	PE	301,077								301,077
	Local Match		39,008								39,008
Fed. Reimb. Rate: 88.53%			3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.							Total:	340,085
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	1,107,790

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/24/2016 Harminder Basi: NEPA is cleared. The Agency is requesting EPSP for R/W. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3809	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		7,178,101	2,010,428						9,188,529
Local Match		929,999	260,472						1,190,471
LSSRP Bond									
Local AC									
Total		8,108,100	2,270,900						10,379,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP	CON			2,010,428						2,010,428
	Local Match				260,472						260,472
Fed. Reimb. Rate: 88.53%		10/12/2023 DLA-Admin: CON funds updated to reflect approved LAPG 6-D dated 10/11/23.								Total:	2,270,900
3809	HBP	CON		7,178,101	-7,178,101						
	Local Match			929,999	-929,999						
Fed. Reimb. Rate: 88.53%		10/13/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.								Total:	
3809	HBP	CON			7,178,101	-7,178,101					
	Local Match				929,999	-929,999					
Fed. Reimb. Rate: 88.53%		3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON			-7,178,101	7,178,101					
	Local Match				-929,999	929,999					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON		-7,178,101	7,178,101						
	Local Match			-929,999	929,999						
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP	CON	-7,178,101	7,178,101							
	Local Match		-929,999	929,999							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON	7,178,101	-7,178,101							
	Local Match		929,999	-929,999							
Fed. Reimb. Rate: 88.53%		3/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 22/23 to 20/21. As requested by agency.								Total:	
3809	HBP	CON	-7,178,101	7,178,101							
	Local Match		-929,999	929,999							
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON	7,178,101							-7,178,101	
	Local Match		929,999							-929,999	
Fed. Reimb. Rate: 88.53%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3809	HBP	CON	-7,178,101							7,178,101	
	Local Match		-929,999							929,999	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON	1,279,762								1,279,762
	Local Match		165,807								165,807
Fed. Reimb. Rate: 88.53%		3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.								Total:	1,445,569

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3809	HBP	CON		5,898,339						-5,898,339	
	Local Match			764,192						-764,192	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3809	HBP	CON		-5,898,339						5,898,339	
	Local Match			-764,192						764,192	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON		5,898,339						-5,898,339	
	Local Match			764,192						-764,192	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3809	HBP	CON								5,898,339	5,898,339
	Local Match									764,192	764,192
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	6,662,531

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento County

BRIDGE NO. PM00184, Bridge Preventive Maintenance Program (BPMP) various bridges in Sacramento County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5924(282)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			661,000						661,000
R/W									
CON								2,073,050	2,073,050
Total			661,000					2,073,050	2,734,050

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			528,800					1,658,440	2,187,240
Local Match			132,200					414,610	546,810
LSSRP Bond									
Local AC									
Total			661,000					2,073,050	2,734,050

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			528,800						528,800
Local Match			132,200						132,200
LSSRP Bond									
Local AC									
Total			661,000						661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4608	HBP	PE			528,800						528,800
	Local Match				132,200						132,200
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	661,000
4608	HBP	PE			-585,183						-585,183
	Local Match				-75,817						-75,817
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-661,000
4608	HBP	PE	-585,183		585,183						
	Local Match		-75,817		75,817						
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4608	HBP	PE	585,183								585,183
	Local Match		75,817								75,817
Fed. Reimb. Rate: 88.53%		1/23/2018 Linda Newton: New eligible project.								Total:	661,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								1,658,440	1,658,440
Local Match								414,610	414,610
LSSRP Bond									
Local AC									
Total								2,073,050	2,073,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4608	HBP	CON								72,576	72,576
	Local Match									18,144	18,144
Fed. Reimb. Rate: 80.00%		2/16/2024 Roberta Jensen: Revise fund line to match approved pm list dated 02/16/2024								Total:	90,720
4608	HBP	CON								1,585,864	1,585,864
	Local Match									396,466	396,466
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	1,982,330
4608	HBP	CON								-1,754,957	-1,754,957
	Local Match									-227,373	-227,373
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-1,982,330
4608	HBP	CON								1,754,957	1,754,957
	Local Match									227,373	227,373
Fed. Reimb. Rate: 88.53%		1/23/2018 Linda Newton: New eligible project.								Total:	1,982,330

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	450,000								450,000
R/W	75,000	55,000							130,000
CON				2,265,000					2,265,000
Total	525,000	55,000		2,265,000					2,845,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	525,000	55,000		2,265,000					2,845,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000	55,000		2,265,000					2,845,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP	PE	230,000								230,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	230,000
4204	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	PE	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2014 Darlene Wulff: PE Increased per 6A and to cover toll credits.								Total:	20,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A								Total:	200,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	75,000	55,000							130,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000	55,000							130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP	R/W		55,000	-55,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.								Total:	
4204	HBP	R/W			55,000						55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/18/2021 Andy Chou: RW cost increase at requested in LAPG 6D dated 5/10/21.								Total:	55,000
4204	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/12/2019 Vlad Popko: Move R/W from ffy 21/22 to ffy 18/19. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	R/W	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	55,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A								Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				2,265,000					2,265,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,265,000					2,265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP	CON				2,265,000				-2,265,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4204	HBP	CON								568,750	568,750
	Local Match										
Fed. Reimb. Rate: 100.00%		6/18/2021 Andy Chou: CON cost increase as requested in LAPG 6D dated 5/10/21								Total:	568,750
4204	HBP	CON			-1,696,250					1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP	CON		-1,696,250	1,696,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON	-1,696,250	1,696,250							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON	1,696,250							-1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4204	HBP	CON			-1,696,250					1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON		-1,696,250	1,696,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON	-1,696,250	1,696,250							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON	1,696,250							-1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4204	HBP	CON	-1,696,250							1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4204	HBP	CON	1,696,250							-1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4204	HBP	CON	-1,696,250							1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4204	HBP	CON	1,696,250							-1,101,000	595,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	595,250
4204	HBP	CON	-1,101,000							1,101,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON	1,101,000							-1,101,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
4204	HBP	CON								1,101,000	1,101,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New project - Request for Con based on Agency submittal of Ex. 6-A								Total:	1,101,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(080)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	256,000			240,000					496,000
R/W	50,000								50,000
CON								1,158,750	1,158,750
Total	306,000			240,000				1,158,750	1,704,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	270,902			212,472				1,025,841	1,509,215
Local Match	35,098			27,528				132,909	195,535
LSSRP Bond									
Local AC									
Total	306,000			240,000				1,158,750	1,704,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	226,637			212,472					439,109
Local Match	29,363			27,528					56,891
LSSRP Bond									
Local AC									
Total	256,000			240,000					496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	PE				212,472					212,472
	Local Match					27,528					27,528
Fed. Reimb. Rate: 88.53%		3/7/2024 Roberta Jensen: Revise fund line to match LAPG 6-D dated 7/12/2023								Total:	240,000
3836	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		3/17/2016 Darlene Wulff: Update according to Agency's request								Total:	70,000
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for PE programming.								Total:	186,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/13/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3836	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		3/17/2016 Darlene Wulff: Update according to Agency's request								Total:	20,000
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3836	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for R/W programming.								Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								1,025,841	1,025,841
Local Match								132,909	132,909
LSSRP Bond									
Local AC									
Total								1,158,750	1,158,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	CON							-1,025,841	1,025,841	
	Local Match								-132,909	132,909	
Fed. Reimb. Rate: 88.53%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON						-1,025,841	1,025,841		
	Local Match							-132,909	132,909		
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON						37,847			37,847
	Local Match							4,903			4,903
Fed. Reimb. Rate: 88.53%		3/7/2024 Roberta Jensen: Revise fund line to match LAPG 6-D dated 7/12/2023								Total:	42,750
3836	HBP	CON			-987,995			987,995			
	Local Match				-128,005			128,005			
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 26/27. As requested in 2023 HBP Annual Status.								Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
Fed. Reimb. Rate: 88.53%		2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	CON		987,995		-987,995					
	Local Match			128,005		-128,005					
Fed. Reimb. Rate: 88.53%		10/13/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. Project ready to advertise.								Total:	
3836	HBP	CON			-987,995	987,995					
	Local Match				-128,005	128,005					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON			987,995					-987,995	
	Local Match				128,005					-128,005	
Fed. Reimb. Rate: 88.53%		9/17/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON	-987,995	987,995							
	Local Match		-128,005	128,005							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Reimb. Rate: 88.53%		3/19/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Reimb. Rate: 88.53%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3836	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3836	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Reimb. Rate: 88.53%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3836	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3836	HBP	CON								987,995	987,995
	Local Match									128,005	128,005
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for Construction programming.								Total:	1,116,000

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District: 03 County: Sutter

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	294,000			140,000					434,000
R/W	60,000								60,000
CON								882,500	882,500
Total	354,000			140,000				882,500	1,376,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	313,396			123,942				781,277	1,218,615
Local Match	40,604			16,058				101,223	157,885
LSSRP Bond									
Local AC									
Total	354,000			140,000				882,500	1,376,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	260,278			123,942					384,220
Local Match	33,722			16,058					49,780
LSSRP Bond									
Local AC									
Total	294,000			140,000					434,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Reimb. Rate: 88.53%		3/7/2024 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/12/2023								Total:	140,000
3835	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%		3/17/2016 Darlene Wulff: Update according to agency's request								Total:	160,000
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for PE programming.								Total:	134,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:									
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/13/2017 Darlene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3835	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		3/17/2016 Darlene Wulff: Update according to agency's request								Total:	40,000
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3835	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for R/W programming.								Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								781,277	781,277
Local Match								101,223	101,223
LSSRP Bond									
Local AC									
Total								882,500	882,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3835	HBP	CON							-781,277	781,277		New!
	Local Match								-101,223	101,223		
Fed. Reimb. Rate: 88.53%		3/24/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3835	HBP	CON						-781,277	781,277			New!
	Local Match							-101,223	101,223			
Fed. Reimb. Rate: 88.53%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3835	HBP	CON						69,496			69,496	
	Local Match							9,004			9,004	
Fed. Reimb. Rate: 88.53%		3/7/2024 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/12/2023								Total:	78,500	
3835	HBP	CON			-711,781			711,781				
	Local Match				-92,219			92,219				
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 26/27. As requested in 2023 HBP Annual Status.								Total:		
3835	HBP	CON		-711,781	711,781							
	Local Match			-92,219	92,219							
Fed. Reimb. Rate: 88.53%		2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.								Total:		

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	CON		711,781		-711,781					
	Local Match			92,219		-92,219					
Fed. Reimb. Rate: 88.53%		10/13/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 22/23. Project ready to advertise.								Total:	
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON			711,781					-711,781	
	Local Match				92,219					-92,219	
Fed. Reimb. Rate: 88.53%		9/17/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2021 Status.								Total:	
3835	HBP	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Reimb. Rate: 88.53%		3/19/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Reimb. Rate: 88.53%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Reimb. Rate: 88.53%		10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/21/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	Local AC (HBP) Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/21/2018 Linda Newton: Project not ready for authorization, remove AC. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	Local AC (HBP) Local Match	CON									
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Reimb. Rate: 88.53%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3835	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3835	HBP	CON								711,781	711,781
	Local Match									92,219	92,219
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for Construction Programming.								Total:	804,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sutter County

BRIDGE NO. 18C0113, HOWSLEY RD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD. Replace 2 lane bridge. No added capacity. Other Federal Funds must be programmed in FTIP.

Fed Proj: BRLO-5918(101)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,314,500			239,500					1,554,000
R/W					268,000				268,000
CON								12,942,500	12,942,500
Total	1,314,500			239,500	268,000			12,942,500	14,764,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,163,727			212,029	237,260			11,457,995	13,071,012
Local Match	150,773			27,471	30,740			1,484,505	1,693,488
LSSRP Bond									
Local AC									
Total	1,314,500			239,500	268,000			12,942,500	14,764,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,163,727			212,029					1,375,756
Local Match	150,773			27,471					178,244
LSSRP Bond									
Local AC									
Total	1,314,500			239,500					1,554,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP	PE			-212,029	212,029					
	Local Match				-27,471	27,471					
Fed. Reimb. Rate: 88.53%		3/8/2024 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Funding pushed due to project prioritization.								Total:	
4260	HBP	PE			212,029		-212,029				
	Local Match				27,471		-27,471				
Fed. Reimb. Rate: 88.53%		9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4260	HBP	PE				-212,029	212,029				
	Local Match					-27,471	27,471				
Fed. Reimb. Rate: 88.53%		8/30/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. As requested in August 2022 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP	PE			-212,029	212,029					
	Local Match				-27,471	27,471					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4260	HBP	PE	-212,029		212,029						
	Local Match		-27,471		27,471						
Fed. Reimb. Rate: 88.53%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4260	HBP	PE	212,029								212,029
	Local Match		27,471								27,471
Fed. Reimb. Rate: 88.53%			9/17/2020 Robert Brown: Request for additional funds for PE as per 2020 Survey.							Total:	239,500
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
Fed. Reimb. Rate: 88.53%			10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.							Total:	1,314,500
4260	HBP	PE	-1,163,727								-1,163,727
	Local Match		-150,773								-150,773
Fed. Reimb. Rate: 88.53%			10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.							Total:	-1,314,500
4260	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
Fed. Reimb. Rate: 88.53%			1/5/2015 Darlene Wulff: Program PE according to 6-A							Total:	1,314,500

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District: 03 County: Sutter

Responsible Agency

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					237,260				237,260
Local Match					30,740				30,740
LSSRP Bond									
Local AC									
Total					268,000				268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP	R/W			-237,260		237,260				
	Local Match				-30,740		30,740				
Fed. Reimb. Rate: 88.53%		9/25/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 23/24. Push funding to FFY 25/26, per LAPG Ch. 6.								Total:	
4260	HBP	R/W			237,260	-237,260					
	Local Match				30,740	-30,740					
Fed. Reimb. Rate: 88.53%		9/25/2024 DLA-Admin: Fund line failed to deliver. 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4260	HBP	R/W			-237,260	237,260					
	Local Match				-30,740	30,740					
Fed. Reimb. Rate: 88.53%		8/30/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.								Total:	
4260	HBP	R/W	-237,260		237,260						
	Local Match		-30,740		30,740						
Fed. Reimb. Rate: 88.53%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4260	HBP	R/W	192,995								192,995
	Local Match		25,005								25,005
Fed. Reimb. Rate: 88.53%		9/17/2020 Robert Brown: Request for additional ROW funds as per 2020 Survey.								Total:	218,000
4260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4260	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		1/15/2015 Darlene Wulff: Program RW according to 6-A								Total:	50,000

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District: 03 County: Sutter

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								11,457,995	11,457,995
Local Match								1,484,505	1,484,505
LSSRP Bond									
Local AC									
Total								12,942,500	12,942,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP	CON					-11,457,995			11,457,995	
	Local Match						-1,484,505			1,484,505	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4260	HBP	CON				-11,457,995	11,457,995				
	Local Match					-1,484,505	1,484,505				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4260	HBP	CON			-11,457,995	11,457,995					
	Local Match				-1,484,505	1,484,505					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4260	HBP	CON			11,457,995					-11,457,995	
	Local Match				1,484,505					-1,484,505	
Fed. Reimb. Rate: 88.53%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in Spetember 2021 Status.								Total:	
4260	HBP	CON			-11,457,995					11,457,995	
	Local Match				-1,484,505					1,484,505	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4260	HBP	CON			11,457,995					-5,818,634	5,639,361
	Local Match				1,484,505					-753,866	730,639
Fed. Reimb. Rate: 88.53%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. Requesting additional CON funds. As requested in September 2020 Survey.								Total:	6,370,000
4260	HBP	CON	-5,818,634							5,818,634	
	Local Match		-753,866							753,866	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4260	HBP	CON	5,818,634							-5,818,634	
	Local Match		753,866							-753,866	
Fed. Reimb. Rate: 88.53%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4260	HBP	CON	-5,818,634							5,818,634	
	Local Match		-753,866							753,866	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4260	HBP	CON	5,818,634							-5,818,634	
	Local Match		753,866							-753,866	
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
4260	HBP	CON								5,818,634	5,818,634
	Local Match									753,866	753,866
Fed. Reimb. Rate: 88.53%		1/15/2015 Darlene Wulff: Program Con according to 6-A								Total:	6,572,500

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W	100,000	79,000							179,000
CON								2,500,000	2,500,000
Total	600,000	79,000						2,500,000	3,179,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	600,000	79,000						2,500,000	3,179,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	79,000						2,500,000	3,179,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP	PE	219,500								219,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Darlene Wulff: Updated according to 2017 HBP September Survey								Total:	219,500
4208	HBP	PE	80,500								80,500
	Local Match										
Fed. Reimb. Rate: 100.00%		6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A								Total:	80,500
4208	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for PE per agency application.								Total:	200,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	100,000	79,000							179,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	79,000							179,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP	R/W		79,000	-79,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.								Total:	
4208	HBP	R/W			79,000						79,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/18/2021 Andy Chou: Cost increase as requested by LAPG 6D dated 3/25/21.								Total:	79,000
4208	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/19/2019 Vlad Popko: Move funds from ffy 21/22 to 18/19 using EPSP 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	80,000
4208	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New Project - Request for R/W per agency application.								Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP	CON							-2,500,000	2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP	CON						-2,500,000	2,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON						2,500,000	-2,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2024 HBP Annual Status.								Total:	
4208	HBP	CON						-2,500,000	2,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON					-2,500,000	2,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON					2,500,000			-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
4208	HBP	CON								340,000	340,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/18/2021 Andy Chou: Cost increase as requested by LAPG 6D dated 3/25/21.								Total:	340,000
4208	HBP	CON			-2,160,000					2,160,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON		-2,160,000	2,160,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON		2,160,000						-2,160,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP	CON			-2,160,000					2,160,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON		-2,160,000	2,160,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON	-2,160,000	2,160,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON	2,160,000							-2,160,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4208	HBP	CON	-2,160,000							2,160,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	CON	2,160,000							-2,160,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4208	HBP	CON	-2,160,000							2,160,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4208	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	CON	2,160,000							-1,000,000	1,160,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	1,160,000
4208	HBP	CON	-1,000,000							1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4208	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4208	HBP	CON	1,000,000							-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
4208	HBP	CON								1,000,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for Construction per agency application.								Total:	1,000,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sutter County

PM00014, Bridge Preventive Maintenance Program, Sutter County, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	427,800								427,800
R/W	65,000								65,000
CON				553,227					553,227
Total	492,800			553,227					1,046,027

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	436,276			489,772					926,048
Local Match	56,524			63,455					119,979
LSSRP Bond									
Local AC									
Total	492,800			553,227					1,046,027

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	378,731								378,731
Local Match	49,069								49,069
LSSRP Bond									
Local AC									
Total	427,800								427,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

10/16/2018 DLA-Admin: Correct PE funding to match authorizations to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

10/16/2018 DLA-Admin: Fund line has not failed to deliver.
10/11/2018 Linda Newton: Fund line failed to deliver.
10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP	PE	284,890								284,890
	Local Match		36,910								36,910
Fed. Reimb. Rate: 88.53%			1/27/2016 Linda Newton: PE funding revised to match revised BPMP Plan list.							Total:	321,800
3382	HBP	PE	-8,875								-8,875
	Local Match		-1,150								-1,150
Fed. Reimb. Rate: 88.53%			10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.							Total:	-10,025
3382	HBP	PE	-41,609								-41,609
	Local Match		-5,391								-5,391
Fed. Reimb. Rate: 88.53%			9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.							Total:	-47,000
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Reimb. Rate: 88.53%			12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	163,025

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	57,545								57,545
Local Match	7,456								7,456
LSSRP Bond									
Local AC									
Total	65,000								65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/13/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested by agency's RFA package. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3382	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 10/11/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3382	HBP	R/W	57,545								57,545
	Local Match		7,456								7,456
Fed. Reimb. Rate: 88.53%			3/2/2017 Linda Newton: Revised funding as requested in revised BPMP Plan List.							Total:	65,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				489,772					489,772
Local Match				63,455					63,455
LSSRP Bond									
Local AC									
Total				553,227					553,227

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP	CON				489,772				-489,772	
	Local Match					63,455				-63,455	
Fed. Reimb. Rate: 88.53%		10/11/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested by local agency.								Total:	
3382	HBP	CON								489,772	489,772
	Local Match									63,455	63,455
Fed. Reimb. Rate: 88.53%		10/12/2017 DLA-Admin: This fund line is to correct the HBP category.								Total:	553,227
3382	HBP	CON								-489,772	-489,772
	Local Match									-63,455	-63,455
Fed. Reimb. Rate: 88.53%		10/12/2017 DLA-Admin: This fund line is to correct the HBP category.								Total:	-553,227
3382	HBP	CON	-489,772							489,772	
	Local Match		-63,455							63,455	
Fed. Reimb. Rate: 88.53%		3/2/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.								Total:	
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3382	HBP	CON	-22,817								-22,817
	Local Match		-2,956								-2,956
Fed. Reimb. Rate: 88.53%		1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists.								Total:	-25,773

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
Fed. Reimb. Rate: 88.53%		10/13/2014 Linda Newton: CON funding revised to match revised BPMP listing.								Total:	106,000
3382	HBP	CON	-93,842								-93,842
	Local Match		-12,158								-12,158
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.								Total:	-106,000
3382	HBP	CON	512,589							-512,589	
	Local Match		66,411							-66,411	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3382	HBP	CON	-93,842							79,611	-14,231
	Local Match		-12,158							10,314	-1,844
Fed. Reimb. Rate: 88.53%		9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.								Total:	-16,075
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
Fed. Reimb. Rate: 88.53%		10/6/2011 Michael McCollum: Add funding for this years proposed project list.								Total:	106,000
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	489,075

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

University of California - Davis

BRIDGE NO. 22I0003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge.

Fed Proj: BRLS-6387(002)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,001								1,600,001
R/W	150,000								150,000
CON	9,075,800		808,744						9,884,544
Total	10,825,801		808,744						11,634,545

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	9,584,082		715,981						10,300,063
Local Match	1,241,719		92,763						1,334,482
LSSRP Bond									
Local AC									
Total	10,825,801		808,744						11,634,545

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,416,481								1,416,481
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,001								1,600,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP	PE	179,869								179,869
	Local Match		23,304								23,304
Fed. Reimb. Rate: 88.53%			6/1/2018 Harminder Basi: As requested by agency on 6-D dated 04/12/2018							Total:	203,173
4284	HBP	PE	422,136								422,136
	Local Match		54,692								54,692
Fed. Reimb. Rate: 88.53%			9/14/2017 Darlene Wulff: Updated As Reflected on September 2017 Survey							Total:	476,828
4284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2015 Michael McCollum: Move additionally requested PE funds to the 15/16 fiscal year per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4284	HBP	PE	605,166								605,166
	Local Match		78,406								78,406
Fed. Reimb. Rate: 88.53%		7/23/2015 Michael McCollum: Increase PE per agency provided documentation.								Total:	683,572
4284	HBP	PE	209,310								209,310
	Local Match		27,118								27,118
Fed. Reimb. Rate: 88.53%		3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015.								Total:	236,428

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the C.E. being signed and the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/22/2016 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4284	HBP	R/W	-907,433								-907,433
	Local Match		-117,568								-117,568
Fed. Reimb. Rate: 88.53%		7/28/2015 Michael McCollum: Modify R/W per Ex. 6-D submitted by agency.								Total:	-1,025,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP	R/W	1,040,228								1,040,228
	Local Match		134,773								134,773
Fed. Reimb. Rate: 88.53%		3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.								Total:	1,175,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	8,034,806		715,981						8,750,787
Local Match	1,040,994		92,763						1,133,757
LSSRP Bond									
Local AC									
Total	9,075,800		808,744						9,884,544

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP	CON			-28,078						-28,078
	Local Match				-3,638						-3,638
Fed. Reimb. Rate: 88.53%		9/9/2024 Andy Chou: CON funds revised to reflect RFA.								Total:	-31,716
4284	HBP	CON			744,059						744,059
	Local Match				96,401						96,401
Fed. Reimb. Rate: 88.53%		6/5/2024 Andy Chou: CON funds revised to reflect approved LAPG 6-D dated 5/10/2024.								Total:	840,460
4284	HBP	CON	2,908,477		-2,908,477						
	Local Match		376,824		-376,824						
Fed. Reimb. Rate: 88.53%		10/20/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 21/22. Advance final CON funding into FFY 21/22.								Total:	
4284	HBP	CON		-2,908,477	2,908,477						
	Local Match			-376,824	376,824						
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4284	HBP	CON	-2,908,477	2,908,477							
	Local Match		-376,824	376,824							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP	CON	-1,816,565								-1,816,565
	Local Match		-235,355								-235,355
Fed. Reimb. Rate: 88.53%			10/9/2020 Vlad Popko: Cost adjustment based on revised 6D dated 10/8/20, for contract award.							Total:	-2,051,920
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4284	HBP	CON	3,721,553								3,721,553
	Local Match		482,167								482,167
Fed. Reimb. Rate: 88.53%			9/16/2019 Vlad Popko: Construction Authorized. CON funds moved from FFY 18/19 to 19/20 plus additional costs requested. As requested in September 2019 Survey and Exhibit 6D dated 10/01/2019							Total:	4,203,720
4284	HBP	CON	1,003,488								1,003,488
	Local Match		130,013								130,013
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line failed to deliver. 10/9/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	1,133,501
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/13/2018 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency on Exhibit 6-D dated 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4284	HBP	CON	702,485								702,485
	Local Match		91,014								91,014
Fed. Reimb. Rate: 88.53%			9/14/2017 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.							Total:	793,499
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4284	HBP	CON	4,423,844							-4,423,844	
	Local Match		573,156							-573,156	
Fed. Reimb. Rate: 88.53%		9/27/2016 Michael McCollum: Move Construction funding to F/Y 16/17 per the fall survey.								Total:	
4284	HBP	CON	-4,423,844							4,423,844	
	Local Match		-573,156							573,156	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4284	HBP	CON	4,423,844							-4,423,844	
	Local Match		573,156							-573,156	
Fed. Reimb. Rate: 88.53%		9/25/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.								Total:	
4284	HBP	CON								1,615,676	1,615,676
	Local Match									209,328	209,328
Fed. Reimb. Rate: 88.53%		7/23/2015 Michael McCollum: Increase Con per agency provided documentation.								Total:	1,825,004
4284	HBP	CON								2,808,168	2,808,168
	Local Match									363,828	363,828
Fed. Reimb. Rate: 88.53%		3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.								Total:	3,171,996

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,124,000			366,000					1,490,000
R/W	105,000			90,000					195,000
CON				9,268,750					9,268,750
Total	1,229,000			9,724,750					10,953,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,229,000			9,724,750					10,953,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,229,000			9,724,750					10,953,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	1,124,000			366,000					1,490,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000			366,000					1,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP	PE				366,000					366,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2024 Mark Mueller: As requested by county in 6-D dated 05/06/2023.								Total:	366,000
3354	HBP	PE	349,000								349,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	349,000
3354	HBP	PE	725,000								725,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.								Total:	725,000

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.								Total:	25,000
3354	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	25,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	105,000			90,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000			90,000					195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP	R/W				90,000					90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2024 Mark Mueller: As requested by county in 6-D dated 05/06/2023.								Total:	90,000
3354	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3354	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3354	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3354	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3354	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3354	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	70,000
3354	HBP	R/W	35,000							-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3354	HBP	R/W								35,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months								Total:	35,000

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District: 03 County: Yolo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				9,268,750					9,268,750
Local Match									
LSSRP Bond									
Local AC									
Total				9,268,750					9,268,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP	CON			-4,465,000	4,465,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	2/14/2024 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete.									Total:	
3354	HBP	CON				4,803,750					4,803,750
	Local Match										
Fed. Reimb. Rate: 100.00%	1/29/2024 Mark Mueller: As requested by county in 6-D dated 05/06/2023.									Total:	4,803,750
3354	HBP	CON		-4,465,000	4,465,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3354	HBP	CON		4,465,000						-4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.									Total:	
3354	HBP	CON					-4,465,000			4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3354	HBP	CON				-4,465,000	4,465,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3354	HBP	CON			-4,465,000	4,465,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP	CON		-4,465,000	4,465,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3354	HBP	CON		4,465,000						-4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3354	HBP	CON			-4,465,000					4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3354	HBP	CON		-4,465,000	4,465,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3354	HBP	CON		4,465,000						-4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
3354	HBP	CON	-4,465,000							4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3354	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3354	HBP	CON	4,465,000							-4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3354	HBP	CON	-140,000							4,465,000	4,325,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.								Total:	4,325,000

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3354	HBP	CON	140,000							-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.							Total:	
3354	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3354	HBP	CON	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08							Total:	140,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yolo County

BRIDGE NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 9/27/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(111)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	265,000		230,000						495,000
R/W			158,000						158,000
CON								3,217,700	3,217,700
Total	265,000		388,000					3,217,700	3,870,700

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	265,000		388,000					3,217,700	3,870,700
Local Match									
LSSRP Bond									
Local AC									
Total	265,000		388,000					3,217,700	3,870,700

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	265,000		230,000						495,000
Local Match									
LSSRP Bond									
Local AC									
Total	265,000		230,000						495,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP	PE			230,000		-230,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4358	HBP	PE			-230,000		230,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4358	HBP	PE		-230,000	230,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP	PE		230,000							230,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2022 DLA-Admin: Updated cost from 6D dated 3/5/2022.								Total:	230,000
4358	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Michael McCollum: Move funds from 15/16 to 16/17 per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4358	HBP	PE	265,000								265,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New Project. Request to program PE funds.								Total:	265,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			158,000						158,000
Local Match									
LSSRP Bond									
Local AC									
Total			158,000						158,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP	R/W			158,000		-158,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4358	HBP	R/W			-158,000		158,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4358	HBP	R/W	-158,000		158,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4358	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP	R/W	158,000								158,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New project. Request to program R/W funds.								Total:	158,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,217,700	3,217,700
Local Match									
LSSRP Bond									
Local AC									
Total								3,217,700	3,217,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP	CON							-3,217,700	3,217,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON						-3,217,700	3,217,700		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON						3,217,700	-3,217,700		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2024 HBP Annual Status.								Total:	
4358	HBP	CON						-3,217,700	3,217,700		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON					-3,217,700	3,217,700			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON					3,217,700			-3,217,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP	CON					-3,217,700			3,217,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4358	HBP	CON				-3,217,700	3,217,700				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON				1,737,200					1,737,200
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2022 DLA-Admin: Updated costs from 6D dated 3/5/2022								Total:	1,737,200
4358	HBP	CON				1,480,500				-1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4358	HBP	CON					-1,480,500			1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON				-1,480,500	1,480,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON			-1,480,500	1,480,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON			1,480,500					-1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4358	HBP	CON			-1,480,500					1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4358	HBP	CON		-1,480,500	1,480,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON		1,480,500						-1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4358	HBP	CON	-1,480,500							1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4358	HBP	CON	1,480,500							-1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4358	HBP	CON								1,480,500	1,480,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New project. Request to program funds for Construction.								Total:	1,480,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yolo County

BRIDGE NO. 22C0105, C. R. 29 OVER CHICKAHOMINY SLOUGH, 2.53 MI W OF C. R. 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity. 3/18/2018: Toll Credits programmed for PE, R/W, & CON. 10/15/2021: Toll credits for PE, R/W & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(123)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		400,000							400,000
R/W							60,000		60,000
CON							2,240,000		2,240,000
Total		400,000					2,300,000		2,700,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		400,000					2,300,000		2,700,000
Local Match									
LSSRP Bond									
Local AC									
Total		400,000					2,300,000		2,700,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		400,000							400,000
Local Match									
LSSRP Bond									
Local AC									
Total		400,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4543	HBP	PE		400,000	-400,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

8/30/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.

Total: _____

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4543	HBP	PE	-400,000		400,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/15/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4543	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4543	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.								Total:	400,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4543	HBP	R/W					-60,000		60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/4/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
4543	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4543	HBP	R/W				60,000				-60,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4543	HBP	R/W								60,000	60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.								Total:	60,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:									
Fed $							2,240,000		2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,240,000		2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4543	HBP	CON							2,240,000	-2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.								Total:	
4543	HBP	CON								2,240,000	2,240,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/15/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.								Total:	2,240,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	577,984								577,984
R/W	217,235								217,235
CON				2,595,924					2,595,924
Total	795,219			2,595,924					3,391,143

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	795,219			2,595,924					3,391,143
Local Match									
LSSRP Bond									
Local AC									
Total	795,219			2,595,924					3,391,143

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	577,984								577,984
Local Match									
LSSRP Bond									
Local AC									
Total	577,984								577,984

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP	PE	160,617								160,617
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2019 Vlad Popko: Not ready to ad in 6 months. PE cost increase. As requested in September 2019 Survey.							Total:	160,617
4015	HBP	PE	32,000								32,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Michael McCollum: Add PE funds per fall survey.							Total:	32,000
4015	HBP	PE	385,367								385,367
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	385,367

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	217,235								217,235
Local Match									
LSSRP Bond									
Local AC									
Total	217,235								217,235

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP	R/W	152,235								152,235
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Vlad Popko: Not ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey								Total:	152,235
4015	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4015	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4015	HBP	R/W	12,500								12,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Michael McCollum: Move R/W funds to F/Y 16/17 and adjust per the fall survey.								Total:	12,500
4015	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4015	HBP	R/W	52,500								52,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	52,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				2,595,924					2,595,924
Local Match									
LSSRP Bond									
Local AC									
Total				2,595,924					2,595,924

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP	CON			-2,595,924	2,595,924					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/15/2024 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete								Total:	
4015	HBP	CON		-2,595,924	2,595,924						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/30/2023 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.								Total:	
4015	HBP	CON		2,595,924			-2,595,924				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.								Total:	
4015	HBP	CON				-2,595,924	2,595,924				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4015	HBP	CON			-2,595,924	2,595,924					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4015	HBP	CON		-2,595,924	2,595,924						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4015	HBP	CON	-2,595,924	2,595,924							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP	CON	2,595,924							-2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
4015	HBP	CON			-2,595,924					2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4015	HBP	CON		-2,595,924	2,595,924						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4015	HBP	CON	-2,595,924	2,595,924							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4015	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4015	HBP	CON	2,595,924							-2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
4015	HBP	CON			-2,595,924					2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4015	HBP	CON		-2,595,924	2,595,924						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4015	HBP	CON	-2,595,924	2,595,924							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4015	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4015	HBP	CON	2,595,924							-2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4015	HBP	CON	-2,595,924							2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4015	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4015	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4015	HBP	CON	2,595,924							-2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4015	HBP	CON								2,595,924	2,595,924
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	2,595,924

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge, 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	513,500	52,500							566,000
R/W	175,000								175,000
CON	2,618,000								2,618,000
Total	3,306,500	52,500							3,359,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	3,306,500	52,500							3,359,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,306,500	52,500							3,359,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	513,500	52,500							566,000
Local Match									
LSSRP Bond									
Local AC									
Total	513,500	52,500							566,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	HBP	PE		52,500	-52,500						
	Local Match										

Fed. Reimb. Rate: 100.00% — 7/13/2023 Robert Brown: Construction Authorized. PE funds moved from FFY 23/24 to 22/23. — Total:

4014	HBP	PE			52,500						52,500
	Local Match										

Fed. Reimb. Rate: 100.00% — 7/13/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 10/06/2022. — Total: 52,500

4014	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00% — 7/29/2020 Andy Chou: Construction Authorized. PE funds moved from FFY 19/20 to 20/21. As requested by Exhibit 6D dated 10/10/2019. Cost increase due to project progression. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. — Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	HBP	PE	83,500								83,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Vlad Popko: READY to advertise. PE cost increase. As requested per September 2019 Survey and Exhibit 6D dated 10/10/19.								Total:	83,500
4014	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4014	HBP	PE	99,503								99,503
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Michael McCollum: Add PE funds per the fall survey.								Total:	99,503
4014	HBP	PE	330,497								330,497
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	330,497

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	175,000								175,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000								175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/29/2020 Andy Chou: R/W funds moved from FFY 19/20 to 20/21. As requested by Exhibit 6D dated 10/10/2019. Cost increase due to project progression. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4014	HBP	R/W	85,500								85,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Vlad Popko: READY to advertise. R/W cost increase, As requested per September 2019 Survey and Exhibit 6D dated 10/10/19.								Total:	85,500
4014	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/5/2018 Harminder Basi: Agency requesting to convert AC to HBP funds. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4014	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/27/2018 Harminder Basi: Phase being advanced with AC. As requested by agency on LAPM Exhibit 3-I date 01/16/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4014	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4014	HBP	R/W	37,000								37,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Michael McCollum: Add R/W funds per the fall survey.							Total:	37,000
4014	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4014	HBP	R/W	52,500								52,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	52,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,618,000								2,618,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,618,000								2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	HBP	CON	-693,500								-693,500
	Local Match										
Fed. Reimb. Rate: 100.00%			1/13/2021 Andy Chou: CON AC conversion funds revised to match RFA.							Total:	-693,500

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/13/2021 Andy Chou: CON AC funds revised to match RFA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4014	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/29/2020 Eileen Crawford: Moved funding to 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4014	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/29/2020 Eileen Crawford: Moved funding to 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4014	HBP	CON	3,311,500							-1,339,000	1,972,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2019 DLA-Admin: Ready to Advertise. As requested in September 2019 Survey and Exhibit 6D dated 10/10/19. Local AC HBP funds								Total:	1,972,500
4014	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. CON cost increase. As requested in September 2019 Survey and Exhibit 6D dated 10/10/19. Local AC HBP funds 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4014	HBP	CON	-1,339,000							1,339,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4014	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4014	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4014	HBP	CON	1,339,000							-1,339,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4014	HBP	CON								17,010	17,010
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Michael McCollum: Amend Constrcution funds per the fall survey.								Total:	17,010
4014	HBP	CON								1,321,990	1,321,990
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	1,321,990

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	252,920			461,080					714,000
R/W				73,000					73,000
CON								3,244,000	3,244,000
Total	252,920			534,080				3,244,000	4,031,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	252,920			534,080				3,244,000	4,031,000
Local Match									
LSSRP Bond									
Local AC									
Total	252,920			534,080				3,244,000	4,031,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	252,920			461,080					714,000
Local Match									
LSSRP Bond									
Local AC									
Total	252,920			461,080					714,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4245	HBP	PE				461,080					461,080
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2024 DLA-Admin: PE funds revised to reflect approved LAPG 6-D dated 8/30/2024.								Total:	461,080
4245	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4245	HBP	PE	252,920								252,920
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.								Total:	252,920

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $				73,000					73,000
Local Match									
LSSRP Bond									
Local AC									
Total				73,000					73,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4245	HBP	R/W				500					500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2024 DLA-Admin: RW funds revised to reflect approved LAPG 6-D dated 8/30/2024.								Total:	500
4245	HBP	R/W				72,500	-72,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/4/2024 Abraham Vang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
4245	HBP	R/W				-72,500	72,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4245	HBP	R/W				72,500	-72,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4245	HBP	R/W			-72,500		72,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4245	HBP	R/W		-72,500	72,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4245	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4245	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4245	HBP	R/W	72,500								72,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.								Total:	72,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								3,244,000	3,244,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,244,000	3,244,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4245	HBP	CON							-3,244,000	3,244,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON							1,827,641		1,827,641
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2024 DLA-Admin: CON funds revised to reflect approved LAPG 6-D dated 8/30/2024.								Total:	1,827,641
4245	HBP	CON						-1,416,359	1,416,359		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON					-1,416,359	1,416,359			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON					1,416,359			-1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4245	HBP	CON					-1,416,359			1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON				-1,416,359	1,416,359				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON				1,416,359				-1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4245	HBP	CON					-1,416,359			1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON				-1,416,359	1,416,359				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON			-1,416,359	1,416,359					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON			1,416,359					-1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4245	HBP	CON		-1,416,359						1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON		1,416,359						-1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4245	HBP	CON								1,416,359	1,416,359
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,416,359

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	277,704				450,296				728,000
R/W		235,000							235,000
CON								2,427,500	2,427,500
Total	277,704	235,000			450,296			2,427,500	3,390,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	277,704	235,000			450,296			2,427,500	3,390,500
Local Match									
LSSRP Bond									
Local AC									
Total	277,704	235,000			450,296			2,427,500	3,390,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	277,704				450,296				728,000
Local Match									
LSSRP Bond									
Local AC									
Total	277,704				450,296				728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4247	HBP	PE					450,296				450,296	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/9/2025 Josh Chang: Revising PE funding to match approved LAPG 6-D dated 11/21/2024. Adding funds to FFY 25/26.								Total:	450,296	
4247	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
4247	HBP	PE	277,704								277,704	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits used for all phases of work.								Total:	277,704	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		235,000							235,000
Local Match									
LSSRP Bond									
Local AC									
Total		235,000							235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4247	HBP	R/W		-406,500							-406,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2023 Roberta Jensen: Revised funds to match RFA and 6D dated 03/06/2023								Total:	-406,500
4247	HBP	R/W		641,500	-641,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/2/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested by agency. The agency is ready to move to RW.								Total:	
4247	HBP	R/W		-641,500	641,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4247	HBP	R/W		641,500	-641,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
4247	HBP	R/W	-641,500		641,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4247	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4247	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4247	HBP	R/W	641,500								641,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	641,500

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								2,427,500	2,427,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,427,500	2,427,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4247	HBP	CON							-2,427,500	2,427,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4247	HBP	CON						-2,427,500	2,427,500			New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4247	HBP	CON					-2,427,500	2,427,500				New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4247	HBP	CON					872,360				872,360	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	872,360	

1/9/2025 Josh Chang: Revising CON funding to match approved LAPG 6-D dated 11/21/2024. Adding funds to FFY 25/26.

4247	HBP	CON					1,555,140	-1,555,140				
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

9/4/2024 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 25/26. As requested in 2024 HBP Annual Status.

4247	HBP	CON					-1,555,140	1,555,140				
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4247	HBP	CON				-1,555,140	1,555,140				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4247	HBP	CON				1,555,140				-1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4247	HBP	CON					-1,555,140			1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4247	HBP	CON				-1,555,140	1,555,140				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4247	HBP	CON			-1,555,140	1,555,140					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4247	HBP	CON			1,555,140					-1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
4247	HBP	CON					-1,555,140			1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4247	HBP	CON				-1,555,140	1,555,140				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4247	HBP	CON			-1,555,140	1,555,140					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4247	HBP	CON			1,555,140					-1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4247	HBP	CON			-1,555,140					1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4247	HBP	CON			1,555,140					-1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4247	HBP	CON	-1,555,140							1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4247	HBP	CON	1,555,140							-1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4247	HBP	CON								1,555,140	1,555,140
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.								Total:	1,555,140

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0001, SIMPSON LN OVER YUBA RIVER, 0.5 MI SE/O E 10TH ST. Rehabilitate existing 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							1,975,000		1,975,000
R/W								25,000	25,000
CON								11,060,000	11,060,000
Total							1,975,000	11,085,000	13,060,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							1,580,000	8,868,000	10,448,000
Local Match							395,000	2,217,000	2,612,000
LSSRP Bond									
Local AC									
Total							1,975,000	11,085,000	13,060,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							1,580,000		1,580,000
Local Match							395,000		395,000
LSSRP Bond									
Local AC									
Total							1,975,000		1,975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4882	HBP	PE							1,580,000		1,580,000
	Local Match								395,000		395,000
										Total:	1,975,000

Fed. Reimb. Rate: 80.00%

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4882	HBP	R/W								20,000	20,000
	Local Match									5,000	5,000

Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. Total: 25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								8,848,000	8,848,000
Local Match								2,212,000	2,212,000
LSSRP Bond									
Local AC									
Total								11,060,000	11,060,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4882	HBP	CON								8,848,000	8,848,000
	Local Match									2,212,000	2,212,000

Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. Total: 11,060,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge (not capacity increasing). 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	544,000								544,000
R/W							30,000		30,000
CON					3,443,361				3,443,361
Total	544,000				3,443,361		30,000		4,017,361

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	544,000				3,443,361		30,000		4,017,361
Local Match									
LSSRP Bond									
Local AC									
Total	544,000				3,443,361		30,000		4,017,361

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	544,000								544,000
Local Match									
LSSRP Bond									
Local AC									
Total	544,000								544,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/18/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. EPSP funds were not available in FY 19/20. Funds needed to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

Proj id	Funds Src	Phase
3736	HBP	PE
	Local Match	

Fed. Reimb. Rate: 100.00%

2/27/2020 Vlad Popko: PE funds moved from FY 21/22 to FY 19/20 via EPSP to complete NEPA as requested be 6D dated 2/27/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 4/8/2019 Vlad Popko: Move funds from 17/18 to 18/19 to bring the PE total to $544,000 as submitted per 6D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	PE	71,000								71,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Darlene Wulff: Update according to September 2017 HBP survey							Total:	71,000
3736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2011 Michael McCollum: Move PE funds per existing obligation record. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	PE	473,000								473,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.							Total:	473,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3736	HBP	R/W					-30,000		30,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/5/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:		

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3736	HBP	R/W			30,000		-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3736	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3736	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3736	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
3736	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3736	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
3736	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2020 DLA-Admin: RW funds moved to 21/22, NEPA not clear in March financial constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3736	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2020 Vlad Popko: RW funds moved from FY 19/20 to FY 20/21. NEPA not yet complete. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3736 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3736 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3736 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3736 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3736 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3736 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/24/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3736 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3736 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.							Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					3,443,361				3,443,361
Local Match									
LSSRP Bond									
Local AC									
Total					3,443,361				3,443,361

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP	CON				-3,443,361	3,443,361				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736	HBP	CON				3,443,361	-3,443,361				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3736	HBP	CON			-3,443,361		3,443,361				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3736	HBP	CON			3,443,361		-3,443,361				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.							Total:	
3736	HBP	CON				-3,443,361	3,443,361				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736	HBP	CON			-3,443,361	3,443,361					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP	CON			3,443,361					-3,443,361	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3736	HBP	CON			-3,443,361					3,443,361	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3736	HBP	CON		-3,443,361	3,443,361						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3736	HBP	CON		3,443,361	-3,443,361						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.								Total:	
3736	HBP	CON		-3,443,361	3,443,361						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3736	HBP	CON	-3,443,361	3,443,361							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3736	HBP	CON	1,078,361								1,078,361
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by Exhibit 6D dated 03/08/2019. Cost increase due to updated engineers estimate.								Total:	1,078,361
3736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	CON		2,365,000						-2,365,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3736	HBP	CON		-2,365,000						2,365,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3736	HBP	CON		2,365,000						-2,365,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3736	HBP	CON								2,365,000	2,365,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.								Total:	2,365,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0019, FORTY MILE RD OVER DRY CREEK, 1.0 MI SOUTH OF DAIRY RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							63,000		63,000
R/W									
CON								350,000	350,000
Total							63,000	350,000	413,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							50,400	280,000	330,400
Local Match							12,600	70,000	82,600
LSSRP Bond									
Local AC									
Total							63,000	350,000	413,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							50,400		50,400
Local Match							12,600		12,600
LSSRP Bond									
Local AC									
Total							63,000		63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4883	HBP	PE							50,400		50,400
	Local Match								12,600		12,600
Fed. Reimb. Rate: 80.00%		8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total:	63,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								280,000	280,000
Local Match								70,000	70,000
LSSRP Bond									
Local AC									
Total								350,000	350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4883	HBP	CON								280,000	280,000
	Local Match									70,000	70,000
										Total:	350,000

Fed. Reimb. Rate: 80.00%

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	617,000								617,000
R/W	50,000								50,000
CON			7,795,000						7,795,000
Total	667,000		7,795,000						8,462,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	590,495		6,900,914						7,491,409
Local Match	76,505		894,087						970,591
LSSRP Bond									
Local AC									
Total	667,000		7,795,000						8,462,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	546,230								546,230
Local Match	70,770								70,770
LSSRP Bond									
Local AC									
Total	617,000								617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4087	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. $100k of PE funds moved from FFY Prior to 19/20. As requested in September 2019 Survey and 6D dated 9/10/19. Cost increase due to additional PE work to complete bridge design. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4087	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Fund line failed to deliver. 10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4087	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		9/30/2016 Darlene Wulff: Updated according to 2016 September Survey								Total:	100,000
4087	HBP	PE	457,700							-457,700	
	Local Match		59,300							-59,300	
Fed. Reimb. Rate: 88.53%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
4087	HBP	PE								457,700	457,700
	Local Match									59,300	59,300
Fed. Reimb. Rate: 88.53%		3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:								Total:	517,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4087	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4087	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4087	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4087	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
Fed. Reimb. Rate: 88.53%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%		3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	50,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $			6,900,914						6,900,914
Local Match			894,087						894,087
LSSRP Bond									
Local AC									
Total			7,795,000						7,795,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP	CON			1,128,758	-1,128,758					
	Local Match				146,243	-146,243					
Fed. Reimb. Rate: 88.53%	6/5/2024 Abraham Vang: Construction Authorized. CON funds moved from FFY 24/25 to 23/24. As requested by local agency.									Total:	
4087	HBP	CON				1,128,758					1,128,758
	Local Match					146,243					146,243
Fed. Reimb. Rate: 88.53%	6/5/2024 Andy Chou: CON funds revised to reflect approved LAPG 6-D dated 4/15/2024.									Total:	1,275,000
4087	HBP	CON			-102,031						-102,031
	Local Match				-13,219						-13,219
Fed. Reimb. Rate: 88.53%	2/16/2024 Linda Newton: Revise CON funding in FFY 23/24 to match LAPG 6-D dated 2/15/2024.									Total:	-115,250
4087	HBP	CON			5,874,187	-5,874,187					
	Local Match				761,063	-761,063					
Fed. Reimb. Rate: 88.53%	9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.									Total:	
4087	HBP	CON			-5,874,187	5,874,187					
	Local Match				-761,063	761,063					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4087	HBP	CON			5,874,187					-5,874,187	
	Local Match				761,063					-761,063	
Fed. Reimb. Rate: 88.53%	8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									Total:	
4087	HBP	CON					-5,874,187			5,874,187	
	Local Match						-761,063			761,063	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP	CON				-5,874,187	5,874,187				
	Local Match					-761,063	761,063				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4087	HBP	CON			-5,874,187	5,874,187					
	Local Match				-761,063	761,063					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4087	HBP	CON		-5,874,187	5,874,187						
	Local Match			-761,063	761,063						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4087	HBP	CON		5,874,187						-5,874,187	
	Local Match			761,063						-761,063	
Fed. Reimb. Rate: 88.53%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4087	HBP	CON			-5,874,187					5,874,187	
	Local Match				-761,063					761,063	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4087	HBP	CON		-5,874,187	5,874,187						
	Local Match			-761,063	761,063						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4087	HBP	CON		5,874,187	-5,874,187						
	Local Match			761,063	-761,063						
Fed. Reimb. Rate: 88.53%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.								Total:	
4087	HBP	CON		-5,874,187	5,874,187						
	Local Match			-761,063	761,063						
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4087	HBP	CON	-5,874,187	5,874,187							
	Local Match		-761,063	761,063							
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4087	HBP	CON	5,874,187							-2,287,615	3,586,572
	Local Match		761,063							-296,385	464,678
Fed. Reimb. Rate: 88.53%		9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey. Cost increase due to additional work needed to construct bridge based on latest design. As requested by 6D dated 9/10/2019.								Total:	4,051,250
4087	HBP	CON	-2,287,615							2,287,615	
	Local Match		-296,385							296,385	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4087	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4087	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4087	HBP	CON	2,287,615							-2,287,615	
	Local Match		296,385							-296,385	
Fed. Reimb. Rate: 88.53%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
4087	HBP	CON	-2,287,615							2,287,615	
	Local Match		-296,385							296,385	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4087	HBP	CON	2,287,615							-2,287,615	
	Local Match		296,385							-296,385	
Fed. Reimb. Rate: 88.53%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4087	HBP	CON								2,287,615	2,287,615
	Local Match									296,385	296,385
Fed. Reimb. Rate: 88.53%		3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	2,584,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0028, FEATHER RIVER BLVD OVER LAKE OF THE WOODS SLOUGH, 1.8 MI WEST OF S.R. 70. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							53,000		53,000
R/W									
CON								293,000	293,000
Total							53,000	293,000	346,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							42,400	234,400	276,800
Local Match							10,600	58,600	69,200
LSSRP Bond									
Local AC									
Total							53,000	293,000	346,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							42,400		42,400
Local Match							10,600		10,600
LSSRP Bond									
Local AC									
Total							53,000		53,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4884	HBP	PE							42,400		42,400
	Local Match								10,600		10,600
Fed. Reimb. Rate: 80.00%		8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total:	53,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								234,400	234,400
Local Match								58,600	58,600
LSSRP Bond									
Local AC									
Total								293,000	293,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4884	HBP	CON								234,400	234,400
	Local Match									58,600	58,600
										Total:	293,000

Fed. Reimb. Rate: 80.00%

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0033, PIKE CITY RD, OVER OREGON CREEK, 1 MI E COMPTONVILLE. Standalone Paint Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						99,000			99,000
R/W									
CON								555,000	555,000
Total						99,000		555,000	654,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						87,645		491,342	578,986
Local Match						11,355		63,659	75,014
LSSRP Bond									
Local AC									
Total						99,000		555,000	654,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $						87,645			87,645
Local Match						11,355			11,355
LSSRP Bond									
Local AC									
Total						99,000			99,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4888	HBP	PE						87,645			87,645
	Local Match							11,355			11,355
Fed. Reimb. Rate: 88.53%		8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total:	99,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								491,342	491,342
Local Match								63,659	63,659
LSSRP Bond									
Local AC									
Total								555,000	555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4888	HBP	CON								491,342	491,342
	Local Match									63,659	63,659
										Total:	555,000

Fed. Reimb. Rate: 88.53%

8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0072, FRENCHTOWN RD, OVER DRY CREEK, 2.7 MI N OF MARYSVILLE RD. Replace 2-lane bridge with 2-lane bridge. Scope not clear

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							1,205,000		1,205,000
R/W								75,000	75,000
CON								6,748,000	6,748,000
Total							1,205,000	6,823,000	8,028,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							1,066,787	6,040,402	7,107,188
Local Match							138,214	782,598	920,812
LSSRP Bond									
Local AC									
Total							1,205,000	6,823,000	8,028,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							1,066,787		1,066,787
Local Match							138,214		138,214
LSSRP Bond									
Local AC									
Total							1,205,000		1,205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4894	HBP	PE							1,066,787		1,066,787
	Local Match								138,214		138,214
Fed. Reimb. Rate: 88.53%		8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total:	1,205,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								66,398	66,398
Local Match								8,603	8,603
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4894	HBP	R/W								66,398	66,398
	Local Match									8,603	8,603

Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. .

Total: 75,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $								5,974,004	5,974,004
Local Match								773,996	773,996
LSSRP Bond									
Local AC									
Total								6,748,000	6,748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4894	HBP	CON								5,974,004	5,974,004
	Local Match									773,996	773,996

Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

Total: 6,748,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0075, ELLIS RD OVER SIMMERLY SLOUGH, 1.0 MI E OF SH 70. Replace existing 2 lane bridge with a 2 lane bridge.
Darlene Wulff, 10/16/2017 7:52:28 AM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(131)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	221,375			118,625			155,000		495,000
R/W							30,000		30,000
CON					3,010,000				3,010,000
Total	221,375			118,625	3,010,000		185,000		3,535,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	221,375			118,625	3,010,000		185,000		3,535,000
Local Match									
LSSRP Bond									
Local AC									
Total	221,375			118,625	3,010,000		185,000		3,535,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	221,375			118,625			155,000		495,000
Local Match									
LSSRP Bond									
Local AC									
Total	221,375			118,625			155,000		495,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP	PE					-155,000		155,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
4572	HBP	PE				118,625	-118,625				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/27/2024 Andy Chou: PE advanced as requested for NEPA clearance.								Total:	
4572	HBP	PE					273,625				273,625
	Local Match										
Fed. Reimb. Rate: 100.00%		8/27/2024 Andy Chou: PE funds revised to reflect approved LAPG 6-D dated 7/10/2023.								Total:	273,625

New!

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. As requested by Exhibit 6D dated 3/8/2019. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4572	HBP	PE	221,375								221,375
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/11/2018 Linda Newton: New eligible project.								Total:	221,375

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
4572	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4572	HBP	R/W			30,000		-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4572	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4572	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.								Total:	
4572	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4572	HBP	R/W	30,000							-30,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4572	HBP	R/W								30,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/11/2018 Linda Newton: New eligible project.								Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $					3,010,000				3,010,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,010,000				3,010,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP	CON					1,651,750				1,651,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/27/2024 Andy Chou: CON funds revised to reflect approved LAPG 6-D dated 7/10/2023.								Total:	1,651,750
4572	HBP	CON				-1,358,250	1,358,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4572	HBP	CON				1,358,250				-1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP	CON					-1,358,250			1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4572	HBP	CON				-1,358,250	1,358,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4572	HBP	CON			-1,358,250	1,358,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4572	HBP	CON			1,358,250					-1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4572	HBP	CON			-1,358,250					1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4572	HBP	CON			1,358,250					-1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4572	HBP	CON			-1,358,250					1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4572	HBP	CON		-1,358,250	1,358,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4572	HBP	CON		1,358,250						-1,358,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4572	HBP	CON								1,358,250	1,358,250
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	1,358,250
		3/11/2018 Linda Newton: New eligible project.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W									
CON	2,208,750	209,347							2,418,097
Total	2,558,750	209,347							2,768,097

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,558,750	209,347							2,768,097
Local Match									
LSSRP Bond									
Local AC									
Total	2,558,750	209,347							2,768,097

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP	PE	204,000								204,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 Darlene Wulff: Update according to 6-D								Total:	204,000
4086	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	PE	146,000								146,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:								Total:	146,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2021 DLA-Admin: Remove RW as requested in 2021 Annual Status. RW funding no longer needed for project.								Total:	-30,000
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.								Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	2,208,750	209,347							2,418,097
Local Match									
LSSRP Bond									
Local AC									
Total	2,208,750	209,347							2,418,097

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP	CON		-653							-653
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2023 DLA-Admin: Revise funding to match RFA.								Total:	-653
4086	HBP	CON		210,000							210,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2022 Linda Newton: Revised CON funding in FFY 22/23 to match LAPG 6-D dated 8/24/2022.								Total:	210,000
4086	HBP	CON	-83,050								-83,050
	Local Match										
Fed. Reimb. Rate: 100.00%		3/11/2022 Andy Chou: CON funds revised to match LAPG 6D dated 3/1/2022.								Total:	-83,050
4086	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP	CON	2,291,800		-2,291,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:	
4086	HBP	CON		-2,291,800	2,291,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4086	HBP	CON	-2,291,800	2,291,800							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4086	HBP	CON	2,291,800	-2,291,800							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested by agency.								Total:	
4086	HBP	CON	-2,291,800	2,291,800							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4086	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	CON	2,291,800							-1,600,000	691,800
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D dated 3/8/2019. Cost increase due to updated engineer's estimate and CE rate. See attached 6D for cost increase.								Total:	691,800

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4086	HBP	CON								873,000	873,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/27/2017 Darlene Wulff: Updated according to approved 6-D								Total:	873,000
4086	HBP	CON	-727,000							727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4086	HBP	CON	727,000							-727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
4086	HBP	CON	-727,000							727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4086	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	CON	727,000								727,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	727,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	389,000		31,535						420,535
R/W	30,000								30,000
CON	3,510,500								3,510,500
Total	3,929,500		31,535						3,961,035

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	3,929,500		31,535						3,961,035
Local Match									
LSSRP Bond									
Local AC									
Total	3,929,500		31,535						3,961,035

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	389,000		31,535						420,535
Local Match									
LSSRP Bond									
Local AC									
Total	389,000		31,535						420,535

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP	PE			-465						-465
	Local Match										
Fed. Reimb. Rate: 100.00%		5/9/2024 Andy Chou: PE funds revised to reflect RFA.								Total:	-465
4154	HBP	PE			32,000						32,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2023 DLA-Admin: PE funds added to reflect LAPG 6D dated 7/28/23.								Total:	32,000
4154	HBP	PE	43,000								43,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/18/2018 Darlene Wulff: Updated as requested by agency								Total:	43,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP	PE	197,000								197,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Darlene Wulff: Update according to September 2017 HBP Survey								Total:	197,000
4154	HBP	PE	149,000								149,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.								Total:	149,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/13/2019 Vlad Popko: Move R/W funds from 19/20 to 18/19 per RFA submitted by County 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4154	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4154	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4154	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4154	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.							Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	3,510,500								3,510,500
Local Match									
LSSRP Bond									
Local AC									
Total	3,510,500								3,510,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP	CON	-154,600								-154,600
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2021 Linda Newton: Revised CON amount to match award, as documented in LAPG 6-D dated 1/4/21.							Total:	-154,600
4154	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2021 Linda Newton: Revised AC amount to match award, as documented in LAPG 6-D dated 1/4/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4154	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/22/2020 Eileen Crawford: Correction to programming 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4154	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2020 Vlad Popko: Convert AC to HBP 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4154	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2020 Vlad Popko: Ready to Advertise. Agency requests to proceed with Local AC authorization 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4154	HBP	CON	3,665,100							-2,852,618	812,482
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: NEARLY ready to advertise. CON funds moved from FFY Beyond to 19/20 along with additional CON costs. As requested in September 2019 Survey. Cost increase due to updated engineer's estimate. County to submit revised 6D.								Total:	812,482
4154	HBP	CON	-2,852,618							2,852,618	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4154	HBP	CON	2,852,618							-1,574,375	1,278,243
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D dated 3/8/2019. Cost increase due to updated engineer's estimate. See attached 6D for cost increase.								Total:	1,278,243
4154	HBP	CON								832,375	832,375
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2018 Darlene Wulff: Updated according to 6-D								Total:	832,375
4154	HBP	CON	-742,000							742,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4154	HBP	CON	742,000							-742,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
4154	HBP	CON	-742,000							742,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4154	HBP	CON	742,000							-742,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4154	HBP	CON								742,000	742,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	742,000

10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000		180,000						530,000
R/W	50,000								50,000
CON		2,436,775	1,532,330						3,969,105
Total	400,000	2,436,775	1,712,330						4,549,105

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	400,000	2,436,775	1,712,330						4,549,105
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	2,436,775	1,712,330						4,549,105

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	350,000		180,000						530,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000		180,000						530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP	PE			180,000						180,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2023 Mark Mueller: As requested by agency for construction contract award and PE cost adjustment in 6-D dated 06/05/2023.								Total:	180,000
4084	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4084	HBP	PE	74,000								74,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 Darlene Wulff: Update according to Exhibit 6-D								Total:	74,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4084	HBP	PE	276,000								276,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:								Total:	276,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/22/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4084	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4084	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4084	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4084 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.
Total:

4084 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4084 HBP R/W 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months
Total: 50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		2,436,775	1,532,330						3,969,105
Local Match									
LSSRP Bond									
Local AC									
Total		2,436,775	1,532,330						3,969,105

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4084 HBP CON -110,895 -110,895
Local Match
Fed. Reimb. Rate: 100.00%
8/6/2024 Karen Nguyen: CON funds revised to match RFA.
Total: -110,895

4084 HBP CON 1,643,225 1,643,225
Local Match
Fed. Reimb. Rate: 100.00%
6/6/2023 Mark Mueller: As requested by agency for construction contract award and PE cost adjustment in 6-D dated 06/05/2023.
Total: 1,643,225

4084 HBP CON -2,436,775 2,436,775
Local Match
Fed. Reimb. Rate: 100.00%
8/30/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested in August 2022 Status.
Total:

4084 HBP CON 2,436,775 -2,436,775
Local Match
Fed. Reimb. Rate: 100.00%
6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.
Total:

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP	CON	-2,436,775	2,436,775							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4084	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4084	HBP	CON	2,436,775							-2,436,775	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
4084	HBP	CON			-2,436,775					2,436,775	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4084	HBP	CON		-2,436,775	2,436,775						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4084	HBP	CON	-2,436,775	2,436,775							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4084	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4084	HBP	CON	2,436,775							-2,436,775	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4084	HBP	CON	-2,436,775							2,436,775	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4084	HBP	CON		2,436,775						-2,436,775	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by Exhibit 6D dated 3/8/2019.								Total:	
4084	HBP	CON		-2,436,775						2,436,775	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4084	HBP	CON		2,436,775						-2,436,775	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4084	HBP	CON								1,059,775	1,059,775
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2018 Darlene Wulff: Update according to 6-D: Not ready to ad within 6 months								Total:	1,059,775
4084	HBP	CON		-1,377,000						1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4084	HBP	CON		1,377,000						-1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
4084	HBP	CON		-1,377,000						1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4084	HBP	CON		1,377,000						-1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4084	HBP	CON								1,377,000	1,377,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	1,377,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5916(126)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	134,000				17,300				151,300
R/W									
CON		990,565							990,565
Total	134,000	990,565			17,300				1,141,865

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	118,630	876,947			15,316				1,010,893
Local Match	15,370	113,618			1,984				130,972
LSSRP Bond									
Local AC									
Total	134,000	990,565			17,300				1,141,865

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	118,630				15,316				133,946
Local Match	15,370				1,984				17,354
LSSRP Bond									
Local AC									
Total	134,000				17,300				151,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4306	HBP	PE					15,316				15,316	New!
	Local Match						1,984				1,984	
Fed. Reimb. Rate: 88.53%		11/15/2024 Josh Chang: Revise PE, add funds as approved on PM list dated 11/11/2024.								Total:	17,300	
4306	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/9/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		
4306	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4306	HBP	PE	41,609								41,609
	Local Match		5,391								5,391
Fed. Reimb. Rate: 88.53%		5/3/2019 Vlad Popko: PE cost increase as requested by new Plan List.								Total:	47,000
4306	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4306	HBP	PE	77,021								77,021
	Local Match		9,979								9,979
Fed. Reimb. Rate: 88.53%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/12/2017 DLA-Admin: Fund line failed to deliver. 10/10/2015 Linda Newton: New eligible project.								Total:	87,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $		876,947							876,947
Local Match		113,618							113,618
LSSRP Bond									
Local AC									
Total		990,565							990,565

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4306	HBP	CON		876,947						-876,947	
	Local Match			113,618						-113,618	
Fed. Reimb. Rate: 88.53%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.								Total:	
4306	HBP	CON								627,089	627,089
	Local Match									81,246	81,246
Fed. Reimb. Rate: 88.53%		1/25/2022 Roberta Jensen: CON funds increased as requested per BPMP list dated 11/17/2021								Total:	708,335
4306	HBP	CON								32,588	32,588
	Local Match									4,222	4,222
Fed. Reimb. Rate: 88.53%		5/3/2019 Vlad Popko: CON increase as requested by BPMP Plan List								Total:	36,810
4306	HBP	CON	-217,270							217,270	
	Local Match		-28,150							28,150	
Fed. Reimb. Rate: 88.53%		3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. PE not authorized.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4306	HBP	CON	217,270								217,270
	Local Match		28,150								28,150
Fed. Reimb. Rate: 88.53%		10/10/2015 Linda Newton: New eligible project.								Total:	245,420

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 57

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed $	72,325,376	20,935,037	23,440,800	62,645,309	50,752,192	28,004,187	24,785,591	136,869,533	419,758,024
Local Match	6,211,871	1,242,485	2,360,505	3,342,608	1,733,328	242,355	2,033,559	14,807,089	31,973,801
LSSRP Bond									
Local AC	1,543,024	-1,543,024		55,539,542	-20,000,000	-26,992,542	-8,547,000		
Total for all Phases	80,080,271	20,634,498	25,801,305	121,527,459	32,485,520	1,254,000	18,272,150	151,676,622	451,731,825