

2024/25-2029/30 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/13/2025, 9:29 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2024/25-2029/30 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 49

Project Costs to be programmed under construction:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	84,092,340	55,503,794	33,455,007	79,952,167	42,204,452	7,264,819	11,729,723	78,938,314	393,140,616
Local Match	8,028,210	2,679,493	1,953,560	3,375,134	1,473,454	234,131	404,711	11,953,923	30,102,616
LSSRP Bond									
Local AC		47,048,968	-6,014,916	-20,000,000	-21,034,052				
Total	92,120,550	105,232,255	29,393,651	63,327,301	22,643,854	7,498,950	12,134,434	90,892,237	423,243,232