

## **2022/23-2027/28 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:28 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 57

### Project Costs to be programmed under construction:

|             | Prior      | 22/23      | 23/24      | 24/25       | 25/26       | 26/27       | 27/28      | Beyond      | Total       |
|-------------|------------|------------|------------|-------------|-------------|-------------|------------|-------------|-------------|
| Fed \$      | 72,325,376 | 20,935,037 | 23,440,800 | 62,645,309  | 50,752,192  | 28,004,187  | 24,785,591 | 136,869,533 | 419,758,024 |
| Local Match | 6,211,871  | 1,242,485  | 2,360,505  | 3,342,608   | 1,733,328   | 242,355     | 2,033,559  | 14,807,089  | 31,973,801  |
| LSSRP Bond  |            |            |            |             |             |             |            |             |             |
| Local AC    | 1,543,024  | -1,543,024 |            | 55,539,542  | -20,000,000 | -26,992,542 | -8,547,000 |             |             |
| Total       | 80,080,271 | 20,634,498 | 25,801,305 | 121,527,459 | 32,485,520  | 1,254,000   | 18,272,150 | 151,676,622 | 451,731,825 |