

## 2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:39 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 53

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	82,692,996	20,935,037	21,720,100	37,961,324	21,813,318	28,410,702	12,236,059	119,876,666	345,646,202
Local Match	6,487,151	1,242,485	2,057,008	3,149,003	253,706	3,479,423		7,049,172	23,717,948
LSSRP Bond									
Local AC	1,543,024	-1,543,024							
<b>Total</b>	<b>90,723,171</b>	<b>20,634,498</b>	<b>23,777,108</b>	<b>41,110,327</b>	<b>22,067,024</b>	<b>31,890,125</b>	<b>12,236,059</b>	<b>126,925,838</b>	<b>369,364,150</b>