

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/13/2025, 9:22 AM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County  
BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

| Phase Summary:       | Prior       | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total       |
|----------------------|-------------|---------|-------|-------|-------|-------|-------|--------|-------------|
| PE                   | 8,400,000   |         |       |       |       |       |       |        | 8,400,000   |
| R/W                  | 814,000     | 191,000 |       |       |       |       |       |        | 1,005,000   |
| CON                  | 93,038,750  |         |       |       |       |       |       |        | 93,038,750  |
| Total                | 102,252,750 | 191,000 |       |       |       |       |       |        | 102,443,750 |
| Fund Source Summary: | Prior       | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total       |
| Fed \$               | 102,252,750 | 191,000 |       |       |       |       |       |        | 102,443,750 |
| Local Match          |             |         |       |       |       |       |       |        |             |
| LSSRP Bond           |             |         |       |       |       |       |       |        |             |
| Local AC             |             |         |       |       |       |       |       |        |             |
| Total                | 102,252,750 | 191,000 |       |       |       |       |       |        | 102,443,750 |
| PE Summary:          | Prior       | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total       |
| Fed \$               | 8,400,000   |         |       |       |       |       |       |        | 8,400,000   |
| Local Match          |             |         |       |       |       |       |       |        |             |
| LSSRP Bond           |             |         |       |       |       |       |       |        |             |
| Local AC             |             |         |       |       |       |       |       |        |             |
| Total                | 8,400,000   |         |       |       |       |       |       |        | 8,400,000   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total   |
|---------------------------|-----------|-------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3744                      | HBP       | PE          | 400,000  |       |       |       |       |       |       |        | 400,000 |
|                           |           | Local Match |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |           |             | 9/7/2022 Linda Newton: Revise PE funding in FFY 22/23 to match LAGP 6-d dated 08/02/2022.  |       |       |       |       |       |       | Total: | 400,000 |
| 3744                      | HBP       | PE          |  |       |       |       |       |       |       |        |         |
|                           |           | Local Match |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |           |             | 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 3744                      | HBP       | PE          |  |       |       |       |       |       |       |        |         |
|                           |           | Local Match |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |           |             | 3/27/2017 Darlene Wulff: Updated according to agency 6-D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |         |

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

| Responsible Agency        |             | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total    |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|--------|----------|
| 3744                      | HBP         | PE    |   |       |       |       |       |       |        |          |
|                           | Local Match |       |   |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             |       | 10/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021<br>DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                 |       |       |       |       |       | Total: |          |
| 3744                      | HBP         | PE    | -360,000  |       |       |       |       |       |        | -360,000 |
|                           | Local Match |       |   |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             |       | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.  |       |       |       |       |       | Total: | -360,000 |
| 3744                      | HBP         | PE    |   |       |       |       |       |       |        |          |
|                           | Local Match |       |   |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             |       | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021<br>DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                  |       |       |       |       |       | Total: |          |
| 3744                      | HBP         | PE    |   |       |       |       |       |       |        |          |
|                           | Local Match |       |   |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             |       | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019<br>DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                 |       |       |       |       |       | Total: |          |
| 3744                      | HBP         | PE    |   |       |       |       |       |       |        |          |
|                           | Local Match |       |   |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             |       | 8/13/2015 Darlene Wulff: Update as requested in 6D 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       | Total: |          |
| 3744                      | HBP         | PE    |   |       |       |       |       |       |        |          |
|                           | Local Match |       |   |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             |       | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       | Total: |          |
| 3744                      | HBP         | PE    |   |       |       |       |       |       |        |          |
|                           | Local Match |       |   |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             |       | 10/13/2014 Wesley Zinke: Correction to show all known additional PE fund in one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       | Total: |          |
| 3744                      | HBP         | PE    |   |       |       |       |       |       |        |          |
|                           | Local Match |       |   |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |             |       | 9/30/2014 Darlene Wulff: Update as requested on Sept 3014 Survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       | Total: |          |

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District: 03 County: El Dorado

| Responsible Agency        |  | Prior | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total     |
|---------------------------|--|-------|-----------|-------|-------|-------|-------|--------|--------|-----------|
| 3744                      | HBP  | PE    |           |       |       |       |       |        |        |           |
|                           | Local Match  |       |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: |        |           |
| 3744                      | HBP  | PE    |           |       |       |       |       |        |        |           |
|                           | Local Match  |       |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% | 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |       |           |       |       |       |       | Total: |        |           |
| 3744                      | HBP  | PE    | 6,360,000 |       |       |       |       |        |        | 6,360,000 |
|                           | Local Match  |       |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% | 10/7/2013 Harminder Basi: As requested in September 2013 Survey.   |       |           |       |       |       |       | Total: |        | 6,360,000 |
| 3744                      | HBP  | PE    | 2,000,000 |       |       |       |       |        |        | 2,000,000 |
|                           | Local Match  |       |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for PE.  |       |           |       |       |       |       | Total: |        | 2,000,000 |

| R/W Summary: | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------|---------|---------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 814,000 | 191,000 |       |       |       |       |       |        | 1,005,000 |
| Local Match  |         |         |       |       |       |       |       |        |           |
| LSSRP Bond   |         |         |       |       |       |       |       |        |           |
| Local AC     |         |         |       |       |       |       |       |        |           |
| Total        | 814,000 | 191,000 |       |       |       |       |       |        | 1,005,000 |

### Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total    |
|---------------------------|---|-------|----------|---------|-------|-------|-------|-------|--------|--------|----------|
| 3744                      | HBP   | R/W   |          | 191,000 |       |       |       |       |        |        | 191,000  |
|                           | Local Match   |       |          |         |       |       |       |       |        |        |          |
| Fed. Reimb. Rate: 100.00% | 9/17/2024 Andy Chou: RW funds revised to reflect approved LAPG 6-D dated 8/14/2024.   |       |          |         |       |       |       |       | Total: |        | 191,000  |
| 3744                      | HBP   | R/W   | -411,000 |         |       |       |       |       |        |        | -411,000 |
|                           | Local Match   |       |          |         |       |       |       |       |        |        |          |
| Fed. Reimb. Rate: 100.00% | 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.  |       |          |         |       |       |       |       | Total: |        | -411,000 |
| 3744                      | HBP   | R/W   |          |         |       |       |       |       |        |        |          |
|                           | Local Match   |       |          |         |       |       |       |       |        |        |          |
| Fed. Reimb. Rate: 100.00% | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |         |       |       |       |       | Total: |        |          |

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District: 03 County: El Dorado

| Responsible Agency        |             | Prior   | 24/25     | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total     |
|---------------------------|-------------|---|-----------|-------|-------|-------|-------|--------|--------|-----------|
| 3744                      | HBP         | R/W   |           |       |       |       |       |        |        |           |
|                           | Local Match |   |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% |             | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       | Total: |        |           |
| 3744                      | HBP         | R/W   |           |       |       |       |       |        |        |           |
|                           | Local Match |   |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% |             | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                         |           |       |       |       |       | Total: |        |           |
| 3744                      | HBP         | R/W   |           |       |       |       |       |        |        |           |
|                           | Local Match |   |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% |             | 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                     |           |       |       |       |       | Total: |        |           |
| 3744                      | HBP         | R/W   | 1,025,000 |       |       |       |       |        |        | 1,025,000 |
|                           | Local Match |   |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% |             | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.   |           |       |       |       |       | Total: |        | 1,025,000 |
| 3744                      | HBP         | R/W   |           |       |       |       |       |        |        |           |
|                           | Local Match |   |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% |             | 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |       |       |       |       | Total: |        |           |
| 3744                      | HBP         | R/W   | 200,000   |       |       |       |       |        |        | -200,000  |
|                           | Local Match |   |           |       |       |       |       |        |        |           |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.  |           |       |       |       |       | Total: |        |           |
| 3744                      | HBP         | R/W   |           |       |       |       |       |        |        | 200,000   |
|                           | Local Match |   |           |       |       |       |       |        |        | 200,000   |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New project - Program Funds for R/W.   |           |       |       |       |       | Total: |        | 200,000   |

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District: 03 County: El Dorado

| Responsible Agency  | Prior             | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total             |
|---------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|-------------------|
| <b>CON Summary:</b> | Prior             | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total             |
| Fed \$              | 93,038,750        |       |       |       |       |       |       |        | 93,038,750        |
| Local Match         |                   |       |       |       |       |       |       |        |                   |
| LSSRP Bond          |                   |       |       |       |       |       |       |        |                   |
| Local AC            |                   |       |       |       |       |       |       |        |                   |
| <b>Total</b>        | <b>93,038,750</b> |       |       |       |       |       |       |        | <b>93,038,750</b> |

Phase Funding Details:

| Proj id                   | Funds Src      | Phase | Prior  | 24/25       | 25/26       | 26/27       | 27/28 | 28/29 | 29/30  | Beyond | Total      |
|---------------------------|----------------|-------|--|-------------|-------------|-------------|-------|-------|--------|--------|------------|
| 3744                      | Local AC (HBP) | CON   |  | -16,738,750 | 16,738,750  |             |       |       |        |        |            |
|                           | Local Match    |       |  |             |             |             |       |       |        |        |            |
| Fed. Reimb. Rate: 100.00% |                |       | 6/25/2024 Andy Chou: CON AC conversion advanced with Post-Programming as requested by the local agency.  |             |             |             |       |       | Total: |        |            |
| 3744                      | HBP            | CON   |  | 16,738,750  | -16,738,750 |             |       |       |        |        |            |
|                           | Local Match    |       |  |             |             |             |       |       |        |        |            |
| Fed. Reimb. Rate: 100.00% |                |       | 6/25/2024 Andy Chou: CON AC conversion advanced with Post-Programming as requested by the local agency.  |             |             |             |       |       | Total: |        |            |
| 3744                      | HBP            | CON   |  | 20,000,000  | -3,261,250  | -16,738,750 |       |       |        |        |            |
|                           | Local Match    |       |  |             |             |             |       |       |        |        |            |
| Fed. Reimb. Rate: 100.00% |                |       | 9/29/2023 DLA-Admin: CON AC conversions moved from FFY 24/25 and FFY 25/26 to FFY 23/24 and FFY 24/25 respectively.  |             |             |             |       |       | Total: |        |            |
| 3744                      | Local AC (HBP) | CON   |  | -20,000,000 | 3,261,250   | 16,738,750  |       |       |        |        |            |
|                           | Local Match    |       |  |             |             |             |       |       |        |        |            |
| Fed. Reimb. Rate: 100.00% |                |       | 9/29/2023 DLA-Admin: CON AC conversions moved from FFY 24/25 and FFY 25/26 to FFY 23/24 and FFY 24/25 respectively.  |             |             |             |       |       | Total: |        |            |
| 3744                      | HBP            | CON   |  |             |             |             |       |       |        |        |            |
|                           | Local Match    |       |  |             |             |             |       |       |        |        |            |
| Fed. Reimb. Rate: 100.00% |                |       | 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |             |             |       |       | Total: |        |            |
| 3744                      | Local AC (HBP) | CON   |  |             |             |             |       |       |        |        |            |
|                           | Local Match    |       |  |             |             |             |       |       |        |        |            |
| Fed. Reimb. Rate: 100.00% |                |       | 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |             |             |             |       |       | Total: |        |            |
| 3744                      | Local AC (HBP) | CON   |  | 22,538,750  | -5,800,000  | -16,738,750 |       |       |        |        |            |
|                           | Local Match    |       |  |             |             |             |       |       |        |        |            |
| Fed. Reimb. Rate: 100.00% |                |       | 9/7/2022 Linda Newton: Adjust CON AC in FFY 22/23 to match award.  |             |             |             |       |       | Total: |        |            |
| 3744                      | HBP            | CON   |  |             | 5,800,000   | 16,738,750  |       |       |        |        | 22,538,750 |
|                           | Local Match    |       |  |             |             |             |       |       |        |        |            |
| Fed. Reimb. Rate: 100.00% |                |       | 9/7/2022 Linda Newton: Revise CON funding in FFY 24/25 and FFY 25/26 to match LAPG 6-d dated 08/02/2022.   |             |             |             |       |       | Total: |        | 22,538,750 |

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District: 03 County: El Dorado

| Responsible Agency        |                | Prior   | 24/25       | 25/26      | 26/27 | 27/28 | 28/29 | 29/30       | Beyond      | Total |
|---------------------------|----------------|---|-------------|------------|-------|-------|-------|-------------|-------------|-------|
| 3744                      | HBP            | CON   |             | 14,200,000 |       |       |       |             | -14,200,000 |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.  |             |            |       |       |       | Total:      |             |       |
| 3744                      | Local AC (HBP) | CON   | -14,200,000 |            |       |       |       |             | 14,200,000  |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.  |             |            |       |       |       | Total:      |             |       |
| 3744                      | HBP            | CON   | 56,300,000  |            |       |       |       | -56,300,000 |             |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.  |             |            |       |       |       | Total:      |             |       |
| 3744                      | Local AC (HBP) | CON   | -56,300,000 |            |       |       |       | 56,300,000  |             |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.  |             |            |       |       |       | Total:      |             |       |
| 3744                      | HBP            | CON   | -70,500,000 |            |       |       |       | 70,500,000  |             |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.   |             |            |       |       |       | Total:      |             |       |
| 3744                      | Local AC (HBP) | CON   | 70,500,000  |            |       |       |       | -70,500,000 |             |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.   |             |            |       |       |       | Total:      |             |       |
| 3744                      | HBP            | CON   | 70,500,000  |            |       |       |       | -65,000,000 | 5,500,000   |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 and cost increase requested. As requested in September 2019 Survey. Exhibit 6D to be submitted. |             |            |       |       |       | Total:      | 5,500,000   |       |
| 3744                      | HBP            | CON   |             |            |       |       |       |             |             |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 7/12/2019 Linda Newton: vvvv  |             |            |       |       |       | Total:      |             |       |
| 3744                      | HBP            | CON   | -65,000,000 |            |       |       |       | 65,000,000  |             |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.  |             |            |       |       |       | Total:      |             |       |
| 3744                      | HBP            | CON   | 65,000,000  |            |       |       |       | -65,000,000 |             |       |
| Local Match               |                |   |             |            |       |       |       |             |             |       |
| Fed. Reimb. Rate: 100.00% |                | 10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.   |             |            |       |       |       | Total:      |             |       |

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

| Responsible Agency        |     | Prior  | 24/25 | 25/26       | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total       |
|---------------------------|-----|--|-------|-------------|-------|-------|-------|--------|--------|-------------|
| 3744                      | HBP | CON  |       | -65,000,000 |       |       |       |        |        | 65,000,000  |
|                           |     | Local Match  |       |             |       |       |       |        |        |             |
| Fed. Reimb. Rate: 100.00% |     | 10/11/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement. |       |             |       |       |       | Total: |        |             |
| 3744                      | HBP | CON  |       | 65,000,000  |       |       |       |        |        | -65,000,000 |
|                           |     | Local Match  |       |             |       |       |       |        |        |             |
| Fed. Reimb. Rate: 100.00% |     | 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.             |       |             |       |       |       | Total: |        |             |
| 3744                      | HBP | CON  |       | -65,000,000 |       |       |       |        |        | 65,000,000  |
|                           |     | Local Match  |       |             |       |       |       |        |        |             |
| Fed. Reimb. Rate: 100.00% |     | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy: Needs funding agreement.  |       |             |       |       |       | Total: |        |             |
| 3744                      | HBP | CON  |       | 65,000,000  |       |       |       |        |        | -65,000,000 |
|                           |     | Local Match  |       |             |       |       |       |        |        |             |
| Fed. Reimb. Rate: 100.00% |     | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.             |       |             |       |       |       | Total: |        |             |
| 3744                      | HBP | CON  |       | -65,000,000 |       |       |       |        |        | 65,000,000  |
|                           |     | Local Match  |       |             |       |       |       |        |        |             |
| Fed. Reimb. Rate: 100.00% |     | 10/27/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement. |       |             |       |       |       | Total: |        |             |
| 3744                      | HBP | CON  |       | 65,000,000  |       |       |       |        |        | -23,000,000 |
|                           |     | Local Match  |       |             |       |       |       |        |        | 42,000,000  |
| Fed. Reimb. Rate: 100.00% |     | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.             |       |             |       |       |       | Total: |        | 42,000,000  |
| 3744                      | HBP | CON  |       |             |       |       |       |        |        | -7,200,000  |
|                           |     | Local Match  |       |             |       |       |       |        |        | -7,200,000  |
| Fed. Reimb. Rate: 100.00% |     | 10/7/2013 Harminder Basi: As requested in September 2013 Survey.   |       |             |       |       |       | Total: |        | -7,200,000  |
| 3744                      | HBP | CON  |       |             |       |       |       |        |        | 2,200,000   |
|                           |     | Local Match  |       |             |       |       |       |        |        | 2,200,000   |
| Fed. Reimb. Rate: 100.00% |     | 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months   |       |             |       |       |       | Total: |        | 2,200,000   |
| 3744                      | HBP | CON  |       |             |       |       |       |        |        | 28,000,000  |
|                           |     | Local Match  |       |             |       |       |       |        |        | 28,000,000  |
| Fed. Reimb. Rate: 100.00% |     | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New project - Program Funds for Construction. |       |             |       |       |       | Total: |        | 28,000,000  |

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP. High Cost Project Agreement required.

Fed Proj: BRLS-5919(115)

| Phase Summary:       | Prior     | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|----------------------|-----------|-------|-----------|-------|-------|-------|-------|------------|------------|
| PE                   | 3,186,000 |       | 1,102,000 |       |       |       |       |            | 4,288,000  |
| R/W                  | 2,044,000 |       | 170,000   |       |       |       |       |            | 2,214,000  |
| CON                  |           |       |           |       |       |       |       | 31,960,000 | 31,960,000 |
| Total                | 5,230,000 |       | 1,272,000 |       |       |       |       | 31,960,000 | 38,462,000 |
| Fund Source Summary: | Prior     | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               | 4,630,119 |       | 1,126,102 |       |       |       |       | 28,294,188 | 34,050,409 |
| Local Match          | 599,881   | 0     | 145,898   |       |       |       |       | 3,665,812  | 4,411,591  |
| LSSRP Bond           |           |       |           |       |       |       |       |            |            |
| Local AC             |           |       |           |       |       |       |       |            |            |
| Total                | 5,230,000 |       | 1,272,000 |       |       |       |       | 31,960,000 | 38,462,000 |
| PE Summary:          | Prior     | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$               | 2,820,566 |       | 975,601   |       |       |       |       |            | 3,796,166  |
| Local Match          | 365,434   | 0     | 126,399   |       |       |       |       |            | 491,834    |
| LSSRP Bond           |           |       |           |       |       |       |       |            |            |
| Local AC             |           |       |           |       |       |       |       |            |            |
| Total                | 3,186,000 |       | 1,102,000 |       |       |       |       |            | 4,288,000  |

Phase Funding Details:

| Proj id                  | Funds Src | Phase       | Prior  | 24/25      | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |      |
|--------------------------|-----------|-------------|--|------------|---------|-------|-------|-------|-------|--------|------------|------|
| 4008                     | HBP       | PE          |  |            | 975,601 |       |       |       |       |        | 975,601    | New! |
|                          |           | Local Match |  |            | 126,399 |       |       |       |       |        | 126,399    |      |
| Fed. Reimb. Rate: 88.53% |           |             | 6/16/2025 Humayra Saba: PE fund revised to reflect the LAPG 6-D dated 6/3/2025.  |            |         |       |       |       |       | Total: | 1,102,000  |      |
| 4008                     | HBP       | PE          | 179,052  | -179,052   |         |       |       |       |       |        |            |      |
|                          |           | Local Match | 23,198   | -23,198    |         |       |       |       |       |        |            |      |
| Fed. Reimb. Rate: 88.53% |           |             | 10/13/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status. |            |         |       |       |       |       | Total: |            |      |
| 4008                     | HBP       | PE          |  | -1,987,277 |         |       |       |       |       |        | -1,987,277 |      |
|                          |           | Local Match |  | -257,473   |         |       |       |       |       |        | -257,473   |      |
| Fed. Reimb. Rate: 88.53% |           |             | 1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.  |            |         |       |       |       |       | Total: | -2,244,750 |      |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

| Responsible Agency       |             |    | Prior | 24/25   | 25/26     | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total     |
|--------------------------|-------------|----|-------|---|-----------|-------|-------|-------|--------|--------|-----------|
| 4008                     | HBP         | PE |       | -2,166,329  | 2,166,329 |       |       |       |        |        |           |
|                          | Local Match |    |       | -280,671  | 280,671   |       |       |       |        |        |           |
| Fed. Reimb. Rate: 88.53% |             |    |       | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D.  |           |       |       |       | Total: |        |           |
| 4008                     | HBP         | PE |       |   |           |       |       |       |        |        |           |
|                          | Local Match |    |       |   |           |       |       |       |        |        |           |
| Fed. Reimb. Rate: 88.53% |             |    |       | 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |           |       |       |       | Total: |        |           |
| 4008                     | HBP         | PE |       |   |           |       |       |       |        |        |           |
|                          | Local Match |    |       |   |           |       |       |       |        |        |           |
| Fed. Reimb. Rate: 88.53% |             |    |       | 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |           |       |       |       | Total: |        |           |
| 4008                     | HBP         | PE |       | 2,166,329   |           |       |       |       |        |        | 2,166,329 |
|                          | Local Match |    |       | 280,671   |           |       |       |       |        |        | 280,671   |
| Fed. Reimb. Rate: 88.53% |             |    |       | 9/21/2020 Vlad Popko: Additional PE requested per 2020 Survey.  |           |       |       |       | Total: |        | 2,447,000 |
| 4008                     | HBP         | PE |       |   |           |       |       |       |        |        |           |
|                          | Local Match |    |       |   |           |       |       |       |        |        |           |
| Fed. Reimb. Rate: 88.53% |             |    |       | 10/2/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                 |           |       |       |       | Total: |        |           |
| 4008                     | HBP         | PE |       |   |           |       |       |       |        |        |           |
|                          | Local Match |    |       |   |           |       |       |       |        |        |           |
| Fed. Reimb. Rate: 88.53% |             |    |       | 3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |           |       |       |       | Total: |        |           |
| 4008                     | HBP         | PE |       |   |           |       |       |       |        |        |           |
|                          | Local Match |    |       |   |           |       |       |       |        |        |           |
| Fed. Reimb. Rate: 88.53% |             |    |       | 3/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19, due to minimal application only. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                      |           |       |       |       | Total: |        |           |
| 4008                     | HBP         | PE |       |   |           |       |       |       |        |        |           |
|                          | Local Match |    |       |   |           |       |       |       |        |        |           |
| Fed. Reimb. Rate: 88.53% |             |    |       | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.               |           |       |       |       | Total: |        |           |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

| Responsible Agency       |             | Prior   | 24/25     | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------------------|-------------|---|-----------|---------|-------|-------|-------|-------|--------|-----------|
| 4008                     | HBP         | PE  |           |         |       |       |       |       |        |           |
|                          | Local Match |   |           |         |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             | 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |         |       |       |       |       | Total: |           |
| 4008                     | HBP         | PE  |           |         |       |       |       |       |        |           |
|                          | Local Match |   |           |         |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             | 7/10/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.               |           |         |       |       |       |       | Total: |           |
| 4008                     | HBP         | PE  | 2,641,514 |         |       |       |       |       |        | 2,641,514 |
|                          | Local Match |   | 342,236   |         |       |       |       |       |        | 342,236   |
| Fed. Reimb. Rate: 88.53% |             | 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months  |           |         |       |       |       |       | Total: | 2,983,750 |
| <b>R/W Summary:</b>      |             | Prior   | 24/25     | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|                          | Fed \$      | 1,809,553   |           | 150,501 |       |       |       |       |        | 1,960,054 |
|                          | Local Match | 234,447   |           | 19,499  |       |       |       |       |        | 253,946   |
|                          | LSSRP Bond  |   |           |         |       |       |       |       |        |           |
|                          | Local AC    |   |           |         |       |       |       |       |        |           |
|                          | Total       | 2,044,000   |           | 170,000 |       |       |       |       |        | 2,214,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase  | Prior      | 24/25      | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------------------|-------------|--|------------|------------|---------|-------|-------|-------|-------|--------|------------|
| 4008                     | HBP         | R/W  |            |            | 150,501 |       |       |       |       |        | 150,501    |
|                          | Local Match |  |            |            | 19,499  |       |       |       |       |        | 19,499     |
| Fed. Reimb. Rate: 88.53% |             | 6/16/2025 Humayra Saba: R/W fund revised to reflect the LAPG 6-D dated 6/3/2025.   |            |            |         |       |       |       |       | Total: | 170,000    |
| 4008                     | HBP         | R/W  | 1,632,493  | -1,632,493 |         |       |       |       |       |        |            |
|                          | Local Match |  | 211,507    | -211,507   |         |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             | 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.   |            |            |         |       |       |       |       | Total: |            |
| 4008                     | HBP         | R/W  |            | -3,620,877 |         |       |       |       |       |        | -3,620,877 |
|                          | Local Match |  |            | -469,123   |         |       |       |       |       |        | -469,123   |
| Fed. Reimb. Rate: 88.53% |             | 1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.  |            |            |         |       |       |       |       | Total: | -4,090,000 |
| 4008                     | HBP         | R/W  | -5,253,370 | 5,253,370  |         |       |       |       |       |        |            |
|                          | Local Match |  | -680,630   | 680,630    |         |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D. |            |            |         |       |       |       |       | Total: |            |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

| Responsible Agency       |             | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|--------|-----------|
| 4008                     | HBP         | R/W   |   |       |       |       |       |       |        |           |
|                          | Local Match |       |   |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2021 DLA-Admin: Cost not increase not approved. Funds moved 23/24 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       | Total: |           |
| 4008                     | HBP         | R/W   | 5,253,370   |       |       |       |       |       |        | 5,253,370 |
|                          | Local Match |       | 680,630   |       |       |       |       |       |        | 680,630   |
| Fed. Reimb. Rate: 88.53% |             |       | 9/21/2020 Vlad Popko: Additional ROW funds requested per 2020 Survey  |       |       |       |       |       | Total: | 5,934,000 |
| 4008                     | HBP         | R/W   |   |       |       |       |       |       |        |           |
|                          | Local Match |       |   |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                   |       |       |       |       |       | Total: |           |
| 4008                     | HBP         | R/W   |   |       |       |       |       |       |        |           |
|                          | Local Match |       |   |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                   |       |       |       |       |       | Total: |           |
| 4008                     | HBP         | R/W   |   |       |       |       |       |       |        |           |
|                          | Local Match |       |   |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                  |       |       |       |       |       | Total: |           |
| 4008                     | HBP         | R/W   |   |       |       |       |       |       |        |           |
|                          | Local Match |       |   |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |       | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       | Total: |           |
| 4008                     | HBP         | R/W   | 177,060   |       |       |       |       |       |        | 177,060   |
|                          | Local Match |       | 22,940  |       |       |       |       |       |        | 22,940    |
| Fed. Reimb. Rate: 88.53% |             |       | 10/4/2012 Harminder Basi: As requested in September 2012 Survey   |       |       |       |       |       | Total: | 200,000   |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

| Responsible Agency  | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
| Fed \$              |       |       |       |       |       |       |       | 28,294,188 | 28,294,188 |
| Local Match         |       |       |       |       |       |       |       | 3,665,812  | 3,665,812  |
| LSSRP Bond          |       |       |       |       |       |       |       |            |            |
| Local AC            |       |       |       |       |       |       |       |            |            |
| <b>Total</b>        |       |       |       |       |       |       |       | 31,960,000 | 31,960,000 |

Phase Funding Details:

| Proj id                  | Funds Src | Phase       | Prior   | 24/25       | 25/26      | 26/27       | 27/28 | 28/29       | 29/30       | Beyond     | Total |      |
|--------------------------|-----------|-------------|---|-------------|------------|-------------|-------|-------------|-------------|------------|-------|------|
| 4008                     | HBP       | CON         |   |             |            | -28,294,188 |       |             |             | 28,294,188 |       | New! |
|                          |           | Local Match |   |             |            | -3,665,812  |       |             |             | 3,665,812  |       |      |
| Fed. Reimb. Rate: 88.53% |           |             | 9/23/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to Beyond. Funding pushed due to project prioritization.   |             |            |             |       |             |             | Total:     |       |      |
| 4008                     | HBP       | CON         |   |             | 28,294,188 |             |       |             | -28,294,188 |            |       | New! |
|                          |           | Local Match |   |             | 3,665,812  |             |       |             | -3,665,812  |            |       |      |
| Fed. Reimb. Rate: 88.53% |           |             | 8/27/2025 Abraham Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.  |             |            |             |       |             | Total:      |            |       |      |
| 4008                     | HBP       | CON         |   |             |            |             |       |             | 8,927,827   | 8,927,827  |       | New! |
|                          |           | Local Match |   |             |            |             |       |             | 1,156,695   | 1,156,695  |       |      |
| Fed. Reimb. Rate: 88.53% |           |             | 6/16/2025 Humayra Saba: CON fund revised to reflect the LAPG 6-D dated 6/3/2025.  |             |            |             |       |             | Total:      | 10,084,522 |       |      |
| 4008                     | HBP       | CON         |   | -19,366,361 |            |             |       |             | 19,366,361  |            |       |      |
|                          |           | Local Match |   | -2,509,117  |            |             |       |             | 2,509,117   |            |       |      |
| Fed. Reimb. Rate: 88.53% |           |             | 10/9/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad. |             |            |             |       |             | Total:      |            |       |      |
| 4008                     | HBP       | CON         |   | 19,366,361  |            |             |       | -19,366,361 |             |            |       |      |
|                          |           | Local Match |   | 2,509,117   |            |             |       | -2,509,117  |             |            |       |      |
| Fed. Reimb. Rate: 88.53% |           |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.  |             |            |             |       | Total:      |             |            |       |      |
| 4008                     | HBP       | CON         |   |             |            |             |       | -13,640,279 | -13,640,279 |            |       |      |
|                          |           | Local Match |   |             |            |             |       | -1,767,243  | -1,767,243  |            |       |      |
| Fed. Reimb. Rate: 88.53% |           |             | 1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.   |             |            |             |       | Total:      | -15,407,522 |            |       |      |
| 4008                     | HBP       | CON         |   |             |            |             |       | 18,214,162  | 18,214,162  |            |       |      |
|                          |           | Local Match |   |             |            |             |       | 2,359,838   | 2,359,838   |            |       |      |
| Fed. Reimb. Rate: 88.53% |           |             | 10/15/2020 DLA-Admin: High Cost Project Agreement required. 9/21/2020 Vlad Popko: Additional CON funds requested as per 2020 Survey.  |             |            |             |       | Total:      | 20,574,000  |            |       |      |

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

| Responsible Agency       |             |     | Prior   | 24/25       | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond      | Total      |
|--------------------------|-------------|-----|---|-------------|-------|-------|-------|-------|--------|-------------|------------|
| 4008                     | HBP         | CON |   | -14,792,478 |       |       |       |       |        | 14,792,478  |            |
|                          | Local Match |     |   | -1,916,522  |       |       |       |       |        | 1,916,522   |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       | Total: |             |            |
| 4008                     | HBP         | CON |   | 14,792,478  |       |       |       |       |        | -14,792,478 |            |
|                          | Local Match |     |   | 1,916,522   |       |       |       |       |        | -1,916,522  |            |
| Fed. Reimb. Rate: 88.53% |             |     | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.   |             |       |       |       |       | Total: |             |            |
| 4008                     | HBP         | CON |   |             |       |       |       |       |        | 14,792,478  | 14,792,478 |
|                          | Local Match |     |   |             |       |       |       |       |        | 1,916,522   | 1,916,522  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months  |             |       |       |       |       | Total: |             | 16,709,000 |

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

| Phase Summary:       | Prior      | 24/25 | 25/26       | 26/27       | 27/28       | 28/29       | 29/30       | Beyond       | Total       |
|----------------------|------------|-------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|
| PE                   | 9,698,000  |       |             |             |             |             |             |              | 9,698,000   |
| R/W                  | 6,150,000  |       |             |             |             |             |             |              | 6,150,000   |
| CON                  |            |       | 282,390,150 |             |             |             |             |              | 282,390,150 |
| Total                | 15,848,000 |       | 282,390,150 |             |             |             |             |              | 298,238,150 |
| Fund Source Summary: | Prior      | 24/25 | 25/26       | 26/27       | 27/28       | 28/29       | 29/30       | Beyond       | Total       |
| Fed \$               | 14,030,234 |       | 20,000,000  | 20,000,000  | 20,000,000  | 20,000,000  | 20,000,000  | 150,000,000  | 264,030,234 |
| Local Match          | 1,817,766  |       | 32,390,150  |             |             |             |             | -0           | 34,207,916  |
| LSSRP Bond           |            |       |             |             |             |             |             |              |             |
| Local AC             |            |       | 230,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | -150,000,000 |             |
| Total                | 15,848,000 |       | 282,390,150 |             |             |             |             |              | 298,238,150 |
| PE Summary:          | Prior      | 24/25 | 25/26       | 26/27       | 27/28       | 28/29       | 29/30       | Beyond       | Total       |
| Fed \$               | 8,585,639  |       |             |             |             |             |             |              | 8,585,639   |
| Local Match          | 1,112,361  |       |             |             |             |             |             |              | 1,112,361   |
| LSSRP Bond           |            |       |             |             |             |             |             |              |             |
| Local AC             |            |       |             |             |             |             |             |              |             |
| Total                | 9,698,000  |       |             |             |             |             |             |              | 9,698,000   |

Phase Funding Details:

| Proj id                  | Funds Src      | Phase       | Prior      | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total       |
|--------------------------|----------------|-------------|------------|--|-------|-------|-------|-------|-------|--------|-------------|
| 3968                     | HBP            | PE          | 1,800,699  |  |       |       |       |       |       |        | 1,800,699   |
|                          |                | Local Match | 233,300    |  |       |       |       |       |       |        | 233,300     |
| Fed. Reimb. Rate: 88.53% |                |             |            | 10/4/2023 DLA-Admin: PE funds added to reflect LAPG 6A dated 9/13/2023.  |       |       |       |       |       | Total: | 2,033,999   |
| 3968                     | Local AC (HBP) | PE          | -6,494,560 |  |       |       |       |       |       |        | 6,494,560   |
|                          |                | Local Match | -841,439   |  |       |       |       |       |       |        | 841,439     |
| Fed. Reimb. Rate: 88.53% |                |             |            | 10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON. |       |       |       |       |       | Total: |             |
| 3968                     | HBP            | PE          | -3,687,275 |  |       |       |       |       |       |        | -6,494,560  |
|                          |                | Local Match | -477,726   |  |       |       |       |       |       |        | -841,439    |
| Fed. Reimb. Rate: 88.53% |                |             |            | 10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON. |       |       |       |       |       | Total: | -10,181,834 |
|                          |                |             |            |  |       |       |       |       |       |        | -1,319,165  |
|                          |                |             |            |  |       |       |       |       |       |        | -11,500,999 |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |                |    | Prior   | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total      |
|--------------------------|----------------|----|---|------------|-------|-------|-------|-------|--------|--------|------------|
| 3968                     | HBP            | PE |   | 3,687,275  |       |       |       |       |        |        | 3,687,275  |
|                          | Local Match    |    |   | 477,726    |       |       |       |       |        |        | 477,726    |
| Fed. Reimb. Rate: 88.53% |                |    | 5/7/2020 Vlad Popko: PE cost increase per 6D dated 5-7-20 as requested by agency.   |            |       |       |       |       | Total: |        | 4,165,000  |
| 3968                     | Local AC (HBP) | PE |   | 6,494,560  |       |       |       |       |        |        | -6,494,560 |
|                          | Local Match    |    |   | 841,439    |       |       |       |       |        |        | -841,439   |
| Fed. Reimb. Rate: 88.53% |                |    | 10/31/2019 DLA-Admin: PE funds moved 19/20 to Beyond, PE Advance Construction fully funded. Action taken to financially constrain the FTIP (PUSH)   |            |       |       |       |       | Total: |        |            |
| 3968                     | HBP            | PE |   | -6,494,560 |       |       |       |       |        |        | 6,494,560  |
|                          | Local Match    |    |   | -841,439   |       |       |       |       |        |        | 841,439    |
| Fed. Reimb. Rate: 88.53% |                |    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       | Total: |        |            |
| 3968                     | HBP            | PE |   | 6,494,560  |       |       |       |       |        |        | -3,838,660 |
|                          | Local Match    |    |   | 841,439    |       |       |       |       |        |        | -497,339   |
| Fed. Reimb. Rate: 88.53% |                |    | 9/17/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20 and cost increase requested. As requested in September 2019 Survey.  |            |       |       |       |       | Total: |        | 3,000,000  |
| 3968                     | HBP            | PE |   | -3,838,660 |       |       |       |       |        |        | 3,838,660  |
|                          | Local Match    |    |   | -497,339   |       |       |       |       |        |        | 497,339    |
| Fed. Reimb. Rate: 88.53% |                |    | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       | Total: |        |            |
| 3968                     | HBP            | PE |   |            |       |       |       |       |        |        |            |
|                          | Local Match    |    |   |            |       |       |       |       |        |        |            |
| Fed. Reimb. Rate: 88.53% |                |    | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 and 20/21 to FFY 21/22.. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       | Total: |        |            |
| 3968                     | HBP            | PE |   | 546,496    |       |       |       |       |        |        | 546,496    |
|                          | Local Match    |    |   | 70,804     |       |       |       |       |        |        | 70,804     |
| Fed. Reimb. Rate: 88.53% |                |    | 10/3/2018 Harminder Basi: As requested in September 2018 Survey.  |            |       |       |       |       | Total: |        | 617,300    |
| 3968                     | HBP            | PE |   |            |       |       |       |       |        |        |            |
|                          | Local Match    |    |   |            |       |       |       |       |        |        |            |
| Fed. Reimb. Rate: 88.53% |                |    | 10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                  |            |       |       |       |       | Total: |        |            |
| 3968                     | HBP            | PE |   |            |       |       |       |       |        |        |            |
|                          | Local Match    |    |   |            |       |       |       |       |        |        |            |
| Fed. Reimb. Rate: 88.53% |                |    | 9/29/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       | Total: |        |            |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |             | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|--------|-------|
| 3968                     | HBP         | PE    |   |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021<br>DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |       |       |       |       | Total: |       |
| 3968                     | HBP         | PE    |   |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       | Total: |       |
| 3968                     | HBP         | PE    |   |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021<br>DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |       |       |       |       | Total: |       |
| 3968                     | HBP         | PE    |   |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 2/8/2016 Bob Baca: Agency requesting to authorize additional PE for FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       | Total: |       |
| 3968                     | HBP         | PE    |   |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019<br>DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                     |       |       |       |       |       | Total: |       |
| 3968                     | HBP         | PE    |   |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       | Total: |       |
| 3968                     | HBP         | PE    |   |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/22/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019<br>DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                  |       |       |       |       |       | Total: |       |
| 3968                     | HBP         | PE    |   |       |       |       |       |       |        |       |
|                          | Local Match |       |   |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       |       |       |       |       |       | Total: |       |

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |             |    | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|--------|------------|
| 3968                     | HBP         | PE |   |       |       |       |       |       |       |        |            |
|                          | Local Match |    |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             |    | 6/26/2014 Bob Baca: Not ready to ad within 6 months. Additional PE funds moved via EPSP post programming change to FFY 13/14 for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.            |       |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | PE |   |       |       |       |       |       |       |        |            |
|                          | Local Match |    |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             |    | 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | PE |   |       |       |       |       |       |       |        |            |
|                          | Local Match |    |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             |    | 3/25/2014 DLA-Admin: 13/14 PE funds moved to 15/16. Clear scope needed prior to additional funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | PE |   |       |       |       |       |       |       |        |            |
|                          | Local Match |    |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             |    | 10/31/2013 Harminder Basi: Not ready to ad within 6 months. \$665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | PE | 10,077,104  |       |       |       |       |       |       |        | 10,077,104 |
|                          | Local Match |    | 1,305,596   |       |       |       |       |       |       |        | 1,305,596  |
| Fed. Reimb. Rate: 88.53% |             |    | 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months  |       |       |       |       |       |       | Total: | 11,382,700 |

| R/W Summary: | Prior     | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|--------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 5,444,595 |       |       |       |       |       |       |        | 5,444,595 |
| Local Match  | 705,405   |       |       |       |       |       |       |        | 705,405   |
| LSSRP Bond   |           |       |       |       |       |       |       |        |           |
| Local AC     |           |       |       |       |       |       |       |        |           |
| Total        | 6,150,000 |       |       |       |       |       |       |        | 6,150,000 |

### Phase Funding Details:

| Proj id                  | Funds Src      | Phase | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------------------|----------------|-------|---|-------|-------|-------|-------|-------|-------|--------|------------|
| 3968                     | HBP            | R/W   | -1,637,805  |       |       |       |       |       |       |        | -1,637,805 |
|                          | Local Match    |       | -212,195  |       |       |       |       |       |       |        | -212,195   |
| Fed. Reimb. Rate: 88.53% |                |       | 1/27/2023 Andy Chou: RW funds updated to reflect LAPG 6D dated 1/25/23.   |       |       |       |       |       |       | Total: | -1,850,000 |
| 3968                     | Local AC (HBP) | R/W   |   |       |       |       |       |       |       |        |            |
|                          | Local Match    |       |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |                |       | 5/12/2022 Andy Chou: Remove AC from the RW phase. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |            |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency |  | Prior | 24/25                  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond                 | Total                |
|--------------------|--|-------|------------------------|-------|-------|-------|-------|-------|------------------------|----------------------|
| 3968               | Local AC (HBP) R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |                        |       |       |       |       |       |                        |                      |
|                    | 10/13/2021 DLA-Admin: Agency did not AC in FFY 20/21. Moved to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |                        |       |       |       |       |       | Total:                 |                      |
| 3968               | Local AC (HBP) R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |                        |       |       |       |       |       |                        |                      |
|                    | 10/23/2020 DLA-Admin: Agency did not AC in FFY 19/20. Moved to 20/21 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |                        |       |       |       |       |       | Total:                 |                      |
| 3968               | Local AC (HBP) R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |                        |       |       |       |       |       |                        |                      |
|                    | 11/1/2019 DLA-Admin: Add AC to remaining RW that is moved outside of FTIP. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.   |       |                        |       |       |       |       |       | Total:                 |                      |
| 3968               | HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | R/W   | 6,639,750<br>860,250   |       |       |       |       |       | -3,098,550<br>-401,450 | 3,541,200<br>458,800 |
|                    | 11/01/2019 DLA-Admin: Moved RW from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.<br>9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to FFY 21/22 and cost increase requested. As requested in September 2019 Survey. |       |                        |       |       |       |       |       | Total:                 | 4,000,000            |
| 3968               | HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | R/W   | -3,098,550<br>-401,450 |       |       |       |       |       | 3,098,550<br>401,450   |                      |
|                    | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |                        |       |       |       |       |       | Total:                 |                      |
| 3968               | HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | R/W   |                        |       |       |       |       |       |                        |                      |
|                    | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 and 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |                        |       |       |       |       |       | Total:                 |                      |
| 3968               | HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | R/W   | 1,770,600<br>229,400   |       |       |       |       |       | 1,770,600<br>229,400   |                      |
|                    | 10/3/2018 Harminder Basi: As requested in September 2018 Survey.   |       |                        |       |       |       |       |       | Total:                 | 2,000,000            |
| 3968               | HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | R/W   |                        |       |       |       |       |       |                        |                      |
|                    | 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |                        |       |       |       |       |       | Total:                 |                      |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |             | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|--------|------------|
| 3968                     | HBP         | R/W   |   |       |       |       |       |       |        |            |
|                          | Local Match |       |   |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | R/W   |   |       |       |       |       |       |        |            |
|                          | Local Match |       |   |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             |       | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | R/W   |   |       |       |       |       |       |        |            |
|                          | Local Match |       |   |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             |       | 9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.           |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | R/W   |   |       |       |       |       |       |        |            |
|                          | Local Match |       |   |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             |       | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | R/W   |   |       |       |       |       |       |        |            |
|                          | Local Match |       |   |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% |             |       | 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                               |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | R/W   | 1,770,600   |       |       |       |       |       |        | -1,770,600 |
|                          | Local Match |       | 229,400   |       |       |       |       |       |        | -229,400   |
| Fed. Reimb. Rate: 88.53% |             |       | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.  |       |       |       |       |       | Total: |            |
| 3968                     | HBP         | R/W   |   |       |       |       |       |       |        | 1,770,600  |
|                          | Local Match |       |   |       |       |       |       |       |        | 229,400    |
| Fed. Reimb. Rate: 88.53% |             |       | 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months  |       |       |       |       |       | Total: | 2,000,000  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency  | Prior | 24/25 | 25/26       | 26/27       | 27/28       | 28/29       | 29/30       | Beyond       | Total       |
|---------------------|-------|-------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26       | 26/27       | 27/28       | 28/29       | 29/30       | Beyond       | Total       |
| Fed \$              |       |       | 20,000,000  | 20,000,000  | 20,000,000  | 20,000,000  | 20,000,000  | 150,000,000  | 250,000,000 |
| Local Match         |       |       | 32,390,150  |             |             |             |             | -0           | 32,390,150  |
| LSSRP Bond          |       |       |             |             |             |             |             |              |             |
| Local AC            |       |       | 230,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | -150,000,000 |             |
| <b>Total</b>        |       |       | 282,390,150 |             |             |             |             |              | 282,390,150 |

Phase Funding Details:

| Proj id                  | Funds Src      | Phase   | Prior | 24/25        | 25/26       | 26/27       | 27/28       | 28/29       | 29/30       | Beyond       | Total      |
|--------------------------|----------------|---|-------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|------------|
| 3968                     | Local AC (HBP) | CON   |       | -250,000,000 | 250,000,000 |             |             |             |             |              |            |
|                          | Local Match    |   |       | -32,390,150  | 32,390,150  |             |             |             |             |              |            |
| Fed. Reimb. Rate: 88.53% |                | 9/23/2025 DLA-Admin:  |       |              |             |             |             |             |             | Total:       |            |
| 3968                     | HBP            | CON   |       |              | 20,000,000  | 20,000,000  | 20,000,000  | 20,000,000  | 20,000,000  | -100,000,000 |            |
|                          | Local Match    |   |       |              | 2,591,212   | 2,591,212   | 2,591,212   | 2,591,212   | 2,591,212   | -12,956,060  | 0          |
| Fed. Reimb. Rate: 88.53% |                | 7/28/2025 Andy Chou: CON AC conversion programmed to reflect High Cost Agreement.   |       |              |             |             |             |             |             | Total:       | 0          |
| 3968                     | Local AC (HBP) | CON   |       |              | -20,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | 100,000,000  |            |
|                          | Local Match    |   |       |              | -2,591,212  | -2,591,212  | -2,591,212  | -2,591,212  | -2,591,212  | 12,956,060   | -0         |
| Fed. Reimb. Rate: 88.53% |                | 7/28/2025 Andy Chou: CON AC conversion programmed to reflect High Cost Agreement.   |       |              |             |             |             |             |             | Total:       | -0         |
| 3968                     | Local AC (HBP) | CON   |       |              | 250,000,000 |             |             |             |             | -250,000,000 |            |
|                          | Local Match    |   |       |              | 32,390,150  |             |             |             |             | -32,390,150  |            |
| Fed. Reimb. Rate: 88.53% |                | 7/24/2025 Andy Chou: CON AC programmed in FFY 24/25 as requested by local agency.   |       |              |             |             |             |             |             | Total:       |            |
| 3968                     | HBP            | CON   |       |              |             |             |             |             |             | 61,939,999   | 61,939,999 |
|                          | Local Match    |   |       |              |             |             |             |             |             | 8,024,984    | 8,024,984  |
| Fed. Reimb. Rate: 88.53% |                | 6/4/2025 Andy Chou: CON funds revised to reflect LAPG 6-D dated 5/27/25.  |       |              |             |             |             |             |             | Total:       | 69,964,983 |
| 3968                     | HBP            | CON   |       | -188,060,000 |             |             |             |             |             | 188,060,000  |            |
|                          | Local Match    |   |       | -24,365,167  |             |             |             |             |             | 24,365,167   |            |
| Fed. Reimb. Rate: 88.53% |                | 10/7/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Subject to High Cost Policy: Needs funding agreement. |       |              |             |             |             |             |             | Total:       |            |
| 3968                     | HBP            | CON   |       | 188,060,000  |             |             |             |             |             | -188,060,000 |            |
|                          | Local Match    |   |       | 24,365,167   |             |             |             |             |             | -24,365,167  |            |
| Fed. Reimb. Rate: 88.53% |                | 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.                |       |              |             |             |             |             |             | Total:       |            |
| 3968                     | Local AC (HBP) | CON   |       | -188,060,000 |             |             |             |             |             | 188,060,000  |            |
|                          | Local Match    |   |       | -24,365,167  |             |             |             |             |             | 24,365,167   |            |
| Fed. Reimb. Rate: 88.53% |                | 8/23/2021 DLA-Admin: Remove AC from CON phase.  |       |              |             |             |             |             |             | Total:       |            |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |                | Prior  | 24/25        | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond       | Total      |
|--------------------------|----------------|--|--------------|-------|-------|-------|-------|--------|--------------|------------|
| 3968                     | HBP            | CON  |              |       |       |       |       |        | 11,000,000   | 11,000,000 |
|                          | Local Match    |  |              |       |       |       |       |        | 1,425,167    | 1,425,167  |
| Fed. Reimb. Rate: 88.53% |                | 10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.   |              |       |       |       |       | Total: | 12,425,167   |            |
| 3968                     | Local AC (HBP) | CON  | 11,000,000   |       |       |       |       |        | -11,000,000  |            |
|                          | Local Match    |  | 1,425,167    |       |       |       |       |        | -1,425,167   |            |
| Fed. Reimb. Rate: 88.53% |                | 10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.   |              |       |       |       |       | Total: |              |            |
| 3968                     | HBP            | CON  | -177,060,000 |       |       |       |       |        | 177,060,000  |            |
|                          | Local Match    |  | -22,940,000  |       |       |       |       |        | 22,940,000   |            |
| Fed. Reimb. Rate: 88.53% |                | 10/4/2019 Eileen Crawford: 21/22 CON funds moved to Beyond until High Cost Project Agreement signed.   |              |       |       |       |       | Total: |              |            |
| 3968                     | Local AC (HBP) | CON  | 177,060,000  |       |       |       |       |        | -177,060,000 |            |
|                          | Local Match    |  | 22,940,000   |       |       |       |       |        | -22,940,000  |            |
| Fed. Reimb. Rate: 88.53% |                | 10/4/2019 Eileen Crawford: High Cost Project, AC to CON  |              |       |       |       |       | Total: |              |            |
| 3968                     | HBP            | CON  | 177,060,000  |       |       |       |       |        | -125,585,825 | 51,474,175 |
|                          | Local Match    |  | 22,940,000   |       |       |       |       |        | -16,270,975  | 6,669,025  |
| Fed. Reimb. Rate: 88.53% |                | 9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and cost increase requested. As requested in September 2019 Survey.  |              |       |       |       |       | Total: | 58,143,200   |            |
| 3968                     | HBP            | CON  |              |       |       |       |       |        | 60,748,047   | 60,748,047 |
|                          | Local Match    |  |              |       |       |       |       |        | 7,870,553    | 7,870,553  |
| Fed. Reimb. Rate: 88.53% |                | 10/3/2018 Harminder Basi: As requested in September 2018 Survey.   |              |       |       |       |       | Total: | 68,618,600   |            |
| 3968                     | HBP            | CON  | -64,837,778  |       |       |       |       |        | 64,837,778   |            |
|                          | Local Match    |  | -8,400,422   |       |       |       |       |        | 8,400,422    |            |
| Fed. Reimb. Rate: 88.53% |                | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.  |              |       |       |       |       | Total: |              |            |
| 3968                     | HBP            | CON  | 64,837,778   |       |       |       |       |        | -64,837,778  |            |
|                          | Local Match    |  | 8,400,422    |       |       |       |       |        | -8,400,422   |            |
| Fed. Reimb. Rate: 88.53% |                | 9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.  |              |       |       |       |       | Total: |              |            |
| 3968                     | HBP            | CON  | -64,837,778  |       |       |       |       |        | 64,837,778   |            |
|                          | Local Match    |  | -8,400,422   |       |       |       |       |        | 8,400,422    |            |
| Fed. Reimb. Rate: 88.53% |                | 10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set. |              |       |       |       |       | Total: |              |            |
| 3968                     | HBP            | CON  | 64,837,778   |       |       |       |       |        | -64,837,778  |            |
|                          | Local Match    |  | 8,400,422    |       |       |       |       |        | -8,400,422   |            |
| Fed. Reimb. Rate: 88.53% |                | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.  |              |       |       |       |       | Total: |              |            |

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |     | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|--------------------------|-----|--|-------|-------|-------|-------|-------|-------|------------|------------|
| 3968                     | HBP | CON  |       |       |       |       |       |       | 64,837,778 | 64,837,778 |
| Local Match              |     |  |       |       |       |       |       |       | 8,400,422  | 8,400,422  |
| Fed. Reimb. Rate: 88.53% |     | 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months |       |       |       |       |       |       | Total:     | 73,238,200 |

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Fed Proj: BRLS-5924(119)

| Phase Summary:       | Prior   | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|----------------------|---------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| PE                   | 538,083 |       |           |       |       |       |       |        | 538,083   |
| R/W                  | 30,000  |       |           |       |       |       |       |        | 30,000    |
| CON                  |         |       | 9,207,500 |       |       |       |       |        | 9,207,500 |
| Total                | 568,083 |       | 9,207,500 |       |       |       |       |        | 9,775,583 |
| Fund Source Summary: | Prior   | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 457,025 |       | 8,151,400 |       |       |       |       |        | 8,608,425 |
| Local Match          | 111,058 |       | 1,056,100 |       |       |       |       |        | 1,167,158 |
| LSSRP Bond           |         |       |           |       |       |       |       |        |           |
| Local AC             |         |       |           |       |       |       |       |        |           |
| Total                | 568,083 |       | 9,207,500 |       |       |       |       |        | 9,775,583 |
| PE Summary:          | Prior   | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$               | 430,466 |       |           |       |       |       |       |        | 430,466   |
| Local Match          | 107,617 |       |           |       |       |       |       |        | 107,617   |
| LSSRP Bond           |         |       |           |       |       |       |       |        |           |
| Local AC             |         |       |           |       |       |       |       |        |           |
| Total                | 538,083 |       |           |       |       |       |       |        | 538,083   |

Phase Funding Details:

| Proj id                  | Funds Src | Phase       | Prior   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total      |
|--------------------------|-----------|-------------|---|-------|-------|-------|-------|-------|-------|--------|------------|
| 1828                     | HBP       | PE          | -904,000  |       |       |       |       |       |       |        | -904,000   |
|                          |           | Local Match | -226,000  |       |       |       |       |       |       |        | -226,000   |
| Fed. Reimb. Rate: 80.00% |           |             | 1/17/2023 Andy Chou: PE funds corrected to reflect RFA to date.   |       |       |       |       |       |       | Total: | -1,130,000 |
| 1828                     | HBP       | PE          | 904,000   |       |       |       |       |       |       |        | 904,000    |
|                          |           | Local Match | 226,000   |       |       |       |       |       |       |        | 226,000    |
| Fed. Reimb. Rate: 80.00% |           |             | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE cost increase due to redesigning. As requested in September 2019 Survey and Exhibit 6D dated 9/18/19. |       |       |       |       |       |       | Total: | 1,130,000  |
| 1828                     | HBP       | PE          | 205,600   |       |       |       |       |       |       |        | 205,600    |
|                          |           | Local Match | 51,400  |       |       |       |       |       |       |        | 51,400     |
| Fed. Reimb. Rate: 80.00% |           |             | 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months                            |       |       |       |       |       |       | Total: | 257,000    |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |             |    | Prior  | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total    |
|--------------------------|-------------|----|--|----------|-------|-------|-------|-------|--------|--------|----------|
| 1828                     | HBP         | PE |  | -227,522 |       |       |       |       |        |        | -227,522 |
|                          | Local Match |    |  | -29,478  |       |       |       |       |        |        | -29,478  |
| Fed. Reimb. Rate: 88.53% |             |    | 4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months                                   |          |       |       |       |       | Total: |        | -257,000 |
| 1828                     | HBP         | PE |  | 224,866  |       |       |       |       |        |        | 224,866  |
|                          | Local Match |    |  | 56,217   |       |       |       |       |        |        | 56,217   |
| Fed. Reimb. Rate: 80.00% |             |    | 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months |          |       |       |       |       | Total: |        | 281,083  |
| 1828                     | HBP         | PE |  | -224,866 |       |       |       |       |        |        | -224,866 |
|                          | Local Match |    |  | -29,134  |       |       |       |       |        |        | -29,134  |
| Fed. Reimb. Rate: 88.53% |             |    | 4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months                                   |          |       |       |       |       | Total: |        | -254,000 |
| 1828                     | HBP         | PE |  | 224,866  |       |       |       |       |        |        | 224,866  |
|                          | Local Match |    |  | 29,134   |       |       |       |       |        |        | 29,134   |
| Fed. Reimb. Rate: 88.53% |             |    | 11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D   |          |       |       |       |       | Total: |        | 254,000  |
| 1828                     | HBP         | PE |  | 227,522  |       |       |       |       |        |        | 227,522  |
|                          | Local Match |    |  | 29,478   |       |       |       |       |        |        | 29,478   |
| Fed. Reimb. Rate: 88.53% |             |    |  |          |       |       |       |       | Total: |        | 257,000  |

| R/W Summary: | Prior  | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 26,559 |       |       |       |       |       |       |        | 26,559 |
| Local Match  | 3,441  |       |       |       |       |       |       |        | 3,441  |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 30,000 |       |       |       |       |       |       |        | 30,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30  | Beyond | Total   |
|--------------------------|-------------|-------|---|---------|-------|-------|-------|-------|--------|--------|---------|
| 1828                     | HBP         | R/W   |   | -54,889 |       |       |       |       |        |        | -54,889 |
|                          | Local Match |       |   | -7,111  |       |       |       |       |        |        | -7,111  |
| Fed. Reimb. Rate: 88.53% |             |       | 1/17/2023 Andy Chou: RW funds corrected to reflect RFA to date.   |         |       |       |       |       | Total: |        | -62,000 |
| 1828                     | HBP         | R/W   |   | 54,889  |       |       |       |       |        |        | 54,889  |
|                          | Local Match |       |   | 7,111   |       |       |       |       |        |        | 7,111   |
| Fed. Reimb. Rate: 88.53% |             |       | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey and Exhibit 6D dated 9/18/2019. |         |       |       |       |       | Total: |        | 62,000  |
| 1828                     | HBP         | R/W   |   | 26,559  |       |       |       |       |        |        | 26,559  |
|                          | Local Match |       |   | 3,441   |       |       |       |       |        |        | 3,441   |
| Fed. Reimb. Rate: 88.53% |             |       | 11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.   |         |       |       |       |       | Total: |        | 30,000  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency  | Prior | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
|---------------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 24/25 | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total     |
| Fed \$              |       |       | 8,151,400 |       |       |       |       |        | 8,151,400 |
| Local Match         |       |       | 1,056,100 |       |       |       |       |        | 1,056,100 |
| LSSRP Bond          |       |       |           |       |       |       |       |        |           |
| Local AC            |       |       |           |       |       |       |       |        |           |
| <b>Total</b>        |       |       | 9,207,500 |       |       |       |       |        | 9,207,500 |

Phase Funding Details:

| Proj id                  | Funds Src      | Phase | Prior | 24/25      | 25/26     | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|----------------|-------|-------|------------|-----------|-------|-------|-------|-------|--------|-------|
| 1828                     | HBP            | CON   |       | -8,151,400 | 8,151,400 |       |       |       |       |        |       |
|                          | Local Match    |       |       | -1,056,100 | 1,056,100 |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |
| 1828                     | HBP            | CON   |       | -8,151,400 | 8,151,400 |       |       |       |       |        |       |
|                          | Local Match    |       |       | -1,056,100 | 1,056,100 |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |
| 1828                     | HBP            | CON   |       |            |           |       |       |       |       |        |       |
|                          | Local Match    |       |       |            |           |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |
| 1828                     | HBP            | CON   |       |            |           |       |       |       |       |        |       |
|                          | Local Match    |       |       |            |           |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |
| 1828                     | HBP            | CON   |       |            |           |       |       |       |       |        |       |
|                          | Local Match    |       |       |            |           |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |
| 1828                     | HBP            | CON   |       |            |           |       |       |       |       |        |       |
|                          | Local Match    |       |       |            |           |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |
| 1828                     | HBP            | CON   |       |            |           |       |       |       |       |        |       |
|                          | Local Match    |       |       |            |           |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |
| 1828                     | Local AC (HBP) | CON   |       | -8,151,400 |           |       |       |       |       |        |       |
|                          | Local Match    |       |       | -1,056,100 |           |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |
| 1828                     | Local AC (HBP) | CON   |       |            |           |       |       |       |       |        |       |
|                          | Local Match    |       |       |            |           |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |
| 1828                     | Local AC (HBP) | CON   |       |            |           |       |       |       |       |        |       |
|                          | Local Match    |       |       |            |           |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |                |       |       |            |           |       |       |       |       | Total: |       |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |             |     | Prior  | 24/25      | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total     |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 1828                     | HBP         | CON |  | -8,151,400 |       |       |       |       |       | 8,151,400  |           |
|                          | Local Match |     |  | -1,056,100 |       |       |       |       |       | 1,056,100  |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/8/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Capacity increasing project not ready for funding in FTIP.  |            |       |       |       |       |       | Total:     |           |
| 1828                     | HBP         | CON |  | 8,151,400  |       |       |       |       |       | -5,375,542 | 2,775,858 |
|                          | Local Match |     |  | 1,056,100  |       |       |       |       |       | -696,458   | 359,642   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As requested in September 2019 Survey and Exhibit 6D   |            |       |       |       |       |       | Total:     | 3,135,500 |
| 1828                     | HBP         | CON |  | -5,375,542 |       |       |       |       |       | 5,375,542  |           |
|                          | Local Match |     |  | -696,458   |       |       |       |       |       | 696,458    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |           |
| 1828                     | HBP         | CON |  | 5,375,542  |       |       |       |       |       | -5,375,542 |           |
|                          | Local Match |     |  | 696,458    |       |       |       |       |       | -696,458   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.  |            |       |       |       |       |       | Total:     |           |
| 1828                     | HBP         | CON |  | -5,375,542 |       |       |       |       |       | 5,375,542  |           |
|                          | Local Match |     |  | -696,458   |       |       |       |       |       | 696,458    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       | Total:     |           |
| 1828                     | HBP         | CON |  |            |       |       |       |       |       |            |           |
|                          | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |           |
| 1828                     | HBP         | CON |  |            |       |       |       |       |       |            |           |
|                          | Local Match |     |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |           |
| 1828                     | HBP         | CON |  | 5,375,542  |       |       |       |       |       | -5,375,542 |           |
|                          | Local Match |     |  | 696,458    |       |       |       |       |       | -696,458   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.   |            |       |       |       |       |       | Total:     |           |
| 1828                     | HBP         | CON |  | -5,375,542 |       |       |       |       |       | 5,375,542  |           |
|                          | Local Match |     |  | -696,458   |       |       |       |       |       | 696,458    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |           |

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |                | Prior | 24/25  | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total       |
|--------------------------|----------------|-------|--|-------|-------|-------|-------|-------|--------|-------------|
| 1828                     | HBP            | CON   |  |       |       |       |       |       |        |             |
|                          | Local Match    |       |  |       |       |       |       |       |        |             |
| Fed. Reimb. Rate: 88.53% |                |       | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       | Total: |             |
| 1828                     | HBP            | CON   |  |       |       |       |       |       |        |             |
|                          | Local Match    |       |  |       |       |       |       |       |        |             |
| Fed. Reimb. Rate: 88.53% |                |       | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       | Total: |             |
| 1828                     | HBP            | CON   |  |       |       |       |       |       |        |             |
|                          | Local Match    |       |  |       |       |       |       |       |        |             |
| Fed. Reimb. Rate: 88.53% |                |       | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       | Total: |             |
| 1828                     | HBP            | CON   | 10,751,083   |       |       |       |       |       |        | -10,751,083 |
|                          | Local Match    |       | 1,392,917  |       |       |       |       |       |        | -1,392,917  |
| Fed. Reimb. Rate: 88.53% |                |       | 10/14/2013 Harminder Basi: As requested with September 2013 survey.  |       |       |       |       |       |        | Total:      |
| 1828                     | Local AC (HBP) | CON   | -5,375,542   |       |       |       |       |       |        | 5,375,542   |
|                          | Local Match    |       | -696,458   |       |       |       |       |       |        | 696,458     |
| Fed. Reimb. Rate: 88.53% |                |       | 10/14/2013 Harminder Basi: As requested with September 2013 survey.  |       |       |       |       |       |        | Total:      |
| 1828                     | HBP            | CON   | -5,375,542   |       |       |       |       |       |        | 5,375,542   |
|                          | Local Match    |       | -696,458   |       |       |       |       |       |        | 696,458     |
| Fed. Reimb. Rate: 88.53% |                |       | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months   |       |       |       |       |       |        | Total:      |
| 1828                     | Local AC (HBP) | CON   |  |       |       |       |       |       |        |             |
|                          | Local Match    |       |  |       |       |       |       |       |        |             |
| Fed. Reimb. Rate: 88.53% |                |       | 10/11/2011 Linda Newton: Update funding to match 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |        | Total:      |
| 1828                     | Local AC (HBP) | CON   | 5,375,542  |       |       |       |       |       |        | -5,375,542  |
|                          | Local Match    |       | 696,458  |       |       |       |       |       |        | -696,458    |
| Fed. Reimb. Rate: 88.53% |                |       | 11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.  |       |       |       |       |       |        | Total:      |
| 1828                     | HBP            | CON   | -5,375,542   |       |       |       |       |       |        | 5,375,542   |
|                          | Local Match    |       | -696,458   |       |       |       |       |       |        | 696,458     |
| Fed. Reimb. Rate: 88.53% |                |       | 11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |       |       |       |        | Total:      |

## 2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency       |                | Prior | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond     | Total      |
|--------------------------|----------------|-------|---|-------|-------|-------|-------|-------|------------|------------|
| 1828                     | HBP            | CON   | 5,375,542   |       |       |       |       |       | -2,943,623 | 2,431,919  |
|                          | Local Match    |       | 696,458   |       |       |       |       |       | -381,378   | 315,081    |
| Fed. Reimb. Rate: 88.53% |                |       | 11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.   |       |       |       |       |       | Total:     | 2,747,000  |
| 1828                     | Local AC (HBP) | CON   | -2,943,623  |       |       |       |       |       | 2,943,623  |            |
|                          | Local Match    |       | -381,378  |       |       |       |       |       | 381,378    |            |
| Fed. Reimb. Rate: 88.53% |                |       | 10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.   |       |       |       |       |       | Total:     |            |
| 1828                     | Local AC (HBP) | CON   |   |       |       |       |       |       | -2,943,623 | -2,943,623 |
|                          | Local Match    |       |   |       |       |       |       |       | -381,378   | -381,378   |
| Fed. Reimb. Rate: 88.53% |                |       | 12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP. |       |       |       |       |       | Total:     | -3,325,000 |
| 1828                     | HBP            | CON   |   |       |       |       |       |       | 2,943,623  | 2,943,623  |
|                          | Local Match    |       |   |       |       |       |       |       | 381,378    | 381,378    |
| Fed. Reimb. Rate: 88.53% |                |       | 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP. |       |       |       |       |       | Total:     | 3,325,000  |
| 1828                     | Local AC (HBP) | CON   | 2,943,623   |       |       |       |       |       | 2,943,623  |            |
|                          | Local Match    |       | 381,378   |       |       |       |       |       | 381,378    |            |
| Fed. Reimb. Rate: 88.53% |                |       |   |       |       |       |       |       | Total:     | 3,325,000  |

## 2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Sacramento Area Council of Governments

Number of Projects: 4

### Total Costs:

|                      | Prior       | 24/25   | 25/26       | 26/27       | 27/28       | 28/29       | 29/30       | Beyond       | Total       |
|----------------------|-------------|---------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|
| Fed \$               | 121,370,129 | 191,000 | 29,277,501  | 20,000,000  | 20,000,000  | 20,000,000  | 20,000,000  | 178,294,188  | 409,132,818 |
| Local Match          | 2,528,704   | 0       | 33,592,149  |             |             |             |             | 3,665,812    | 39,786,665  |
| LSSRP Bond           |             |         |             |             |             |             |             |              |             |
| Local AC             |             |         | 230,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | -150,000,000 |             |
| Total for all Phases | 123,898,833 | 191,000 | 292,869,650 |             |             |             |             | 31,960,000   | 448,919,483 |