See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/24/2025, 11:14 AM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	8,000,000	400,000							8,400,000
R/W	814,000			191,000					1,005,000
CON	70,500,000	22,538,750							93,038,750
Total	79,314,000	22,938,750		191,000					102,443,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,114,000	40,400,000	36,738,750	191,000					102,443,750
Local Match									
LSSRP Bond									
Local AC	54,200,000	-17,461,250	-36,738,750						
Total	79,314,000	22,938,750		191,000					102,443,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,000,000	400,000							8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total	8,000,000	400,000							8,400,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP	PE		400,000							400,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/7/202	2 Linda Newton: R	evise PE funding i	n FFY 22/23 to m	atch LAPG 6-d da	ted 08/02/2022.			Total:	400,000
3744	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	the FTI		19 DLA-Admin: Fι					financially constrain 19-23/24. This does	Total:	
3744	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		17 Darlene Wulff: 09-23/24 to 2020/21-		0 ,			ed out due to FTI	P cycle migration:	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/21/2016 DLA-Admin: DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3744	HBP Local Match	PE	-360,000								-360,000
ed. Reir	mb. Rate: 100.00%)	9/19/2016 Darlene Wulff: Survey.	Not ready to ad wi	thin 6 months. PE	funds moved fron	n FFY 19/20 to 16	/17. As requested	in September 2016	Total:	-360,000
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	3/28/2016 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3744	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/20/2015 DLA-Admin: DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	8/13/2015 Darlene Wulff: 2016/17-21/22 to 2018/19					due to FTIP cycle	migration:	Total:	
3744	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/24/2014 DLA-Admin: Ithe FTIP (PUSH). 8/25/20 not impact funds in the cu)19 DLA-Admin: F						Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	10/13/2014 Wesley Zinke to FTIP cycle migration: 2						dline zeroed out due	Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	9/30/2014 Darlene Wulff: migration: 2014/15-19/20					dline zeroed out du	e to FTIP cycle	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP Local Match	PE								_	
ed. Reir	mb. Rate: 100.00 ⁶	Surve	2014 Darlene Wulff: N ey. 8/25/2019 DLA-Ad in the current FTIP cy	min: Fundline ze				•	•	Total: ct	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00 ⁶	DLA-	014 DLA-Admin: Not r Admin: Fundline zeroe nt FTIP cycle.							Total:	
3744	HBP Local Match	PE	6,360,000								6,360,000
ed. Reir	mb. Rate: 100.00	% 10/7/2	2013 Harminder Basi:	As requested in S	September 2013 S	urvey.				Total:	6,360,000
3744	HBP Local Match	PE	2,000,000								2,000,000
ed. Reir	mb. Rate: 100.00		2010 Michael McCollui 2010 Michael McCollui		•	,				Total:	2,000,000
	R/W Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	814,000			191,000					1,005
		Local Match									
		LSSRP Bond									
		Local AC	 			101.000					4.005
Phase I	L Funding Details:	Total	814,000		_	191,000			_		1,005
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP Local Match	R/W				191,000					191,000
ed. Reir	mb. Rate: 100.00	% 9/17/2	2024 Andy Chou: RW	funds revised to	reflect approved L	APG 6-D dated 8/	14/2024.			Total:	191,000
3744	HBP Local Match	R/W	-411,000								-411,000
ed. Reir	mb. Rate: 100.00	% 9/15/2 Surve	2017 Darlene Wulff: N ey.	ot ready to ad wi	thin 6 months. RV	V funds moved fror	n FFY 19/20 to 17	7/18. As requested	d in September 2017	Total:	-411,000
3744	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00		2016 DLA-Admin: Not Admin: Fundline zeroe	•				•		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline zer					d in September 2016 This does not impact		
3744	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Adn		t ready to ad within ed out due to FTIF						Total:	
3744	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adn		Not ready to ad w ed out due to FTIF					yet clear. 8/25/2019 act funds in the	Total:	
3744	HBP	R/W	1,025,000								1,025,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/7/201 2013 Sur		Not ready to ad w	vithin 6 months.	RW funds moved f	rom FFY 14/15 to	16/17. As reques	ted in September	Total:	1,025,000
3744	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	2012 Sur							ted in September 11/22. This does not	Total:	
3744	HBP	R/W	200,000							-200,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/23/201 2011 Sur		Not ready to ad w	vithin 6 months.	RW funds moved f	rom FFY Beyond t	to 13/14. As reque	ested in September	Total:	
3744	HBP	R/W								200,000	200,000
	Local Match										
ed. Reir	mb. Rate: 100.00%			ım: Reimburseme ım: New project - I						Total:	200,000

D	istrict: 03 Co	ounty: El	l Dorado			, ,	,				
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	16,300,000	40,000,000	36,738,750						93,038,75
	Local	Match									
	LSSRF	Bond									
	Lo	cal AC	54,200,000	-17,461,250	-36,738,750						
		Total	70,500,000	22,538,750							93,038,75
	Funding Details:			20/00		0.1/0=	07/00	00/07	07/00		
Proj id		ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	Local AC (HBP) CON	N			-16,738,750	16,738,750					
Fed. Rein	mb. Rate: 100.00%	6/25/2024	Andy Chou: C	ON AC conversion	advanced with P	ost-Programming	as requested by t	he local agency.		Total:	
3744	HBP CON	N			16,738,750	-16,738,750					
Fed. Rein	mb. Rate: 100.00%	6/25/2024	Andy Chou: C	ON AC conversion	advanced with P	ost-Programming	as requested by t	he local agency.		Total:	
3744	HBP CON	N			20,000,000	-3,261,250	-16,738,750				
Fed. Rein	mb. Rate: 100.00%	9/29/2023	DLA-Admin: C	ON AC conversion	ns moved from FF	FY 24/25 and FFY	25/26 to FFY 23/2	24 and FFY 24/25	respectively.	Total:	
3744	Local AC (HBP) CON	N			-20,000,000	3,261,250	16,738,750				
Fed. Rein	mb. Rate: 100.00%	9/29/2023	DLA-Admin: 0	CON AC conversio	ns moved from Fl	FY 24/25 and FFY	25/26 to FFY 23/	24 and FFY 24/25	5 respectively.	Total:	
3744	HBP CON	N		20,000,000	-20,000,000						
Fed. Rein	mb. Rate: 100.00%	10/20/202	2 DLA-Admin:	CON AC conversion	on moved from FF	FY 23/24 to FFY 2	2/23.			Total:	
3744	Local AC (HBP) CON	N		-20,000,000	20,000,000						
Fed. Rein	mb. Rate: 100.00%	10/20/202	2 DLA-Admin:	CON AC conversion	on moved from FF	FY 23/24 to FFY 2	2/23.			Total:	
3744	Local AC (HBP) CON	N		22,538,750		-5,800,000	-16,738,750				
Fed. Rein	mb. Rate: 100.00%	9/7/2022 L	inda Newton: .	Adjust CON AC in	FFY 22/23 to mat	ch award.				Total:	
3744	HBP CON	N				5,800,000	16,738,750				22,538,750
Fed. Rein	mb. Rate: 100.00%	9/7/2022 L	inda Newton:	Revise CON fundir	ng in FFY 24/25 a	nd FFY 25/26 to n	natch LAPG 6-d d	ated 08/02/2022.		Total:	22,538,750

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP Local Match	CON				14,200,000				-14,200,000	
ed. Reir	nb. Rate: 100.00%	10/2	24/2021 DLA-Admin:	Move CON AC co	nversion from Beyo	nd to FFY 24/25.				Total:	
3744	Local AC (HBP) Local Match	CON				-14,200,000				14,200,000	
Fed. Reir	nb. Rate: 100.00%	10/2	24/2021 DLA-Admin:	Move CON AC co	nversion from Beyo	nd to FFY 24/25.				Total:	
3744	HBP Local Match	CON	16,300,000	20,000,000	20,000,000					-56,300,000	
⁻ ed. Reir	nb. Rate: 100.00%	9/29	9/2020 Andy Chou: U	pdate to programn	ning. Entering into I	High Cost Agreeme	ent.			Total:	
3744	Local AC (HBP) Local Match	CON	-16,300,000	-20,000,000	-20,000,000					56,300,000	
ed. Reir	nb. Rate: 100.00%	9/29	9/2020 Andy Chou: U	pdate to programn	ning. Entering into I	High Cost Agreeme	ent.			Total:	
3744	HBP Local Match	CON	-70,500,000							70,500,000	
Fed. Reir	nb. Rate: 100.00%	10/9 Poli	9/2019 Linda Newton: icy.	Not ready to ad w	vithin 6 months. CC	ON funds moved fro	om FFY 20/21 to	Beyond. Project s	ubject to High cost	Total:	
3744	Local AC (HBP) Local Match	CON	70,500,000							-70,500,000	
Fed. Reir	nb. Rate: 100.00%	10/9 Poli	9/2019 Linda Newton: icy.	Not ready to ad w	vithin 6 months. CC	ON funds moved fro	om FFY 20/21 to	Beyond. Project s	subject to High cost	Total:	
3744	HBP Local Match	CON	70,500,000							-65,000,000	5,500,000
Fed. Reir	nb. Rate: 100.00%		6/2019 Vlad Popko: Nuested in September 2				FFY Beyond to 2	20/21 and cost inc	rease requested. A	As Total:	5,500,000
3744	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	7/12	2/2019 Linda Newton:	VVVV						Total:	
3744	HBP Local Match	CON	-65,000,000							65,000,000	
ed. Reir	nb. Rate: 100.00%		16/2018 DLA-Admin: eds funding agreemen		thin 6 months. CO	N funds moved fror	n FFY 19/20 to B	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON	65,000,000							-65,000,000	
ed. Reir	mb. Rate: 100.00%		3/2018 Harminder Bas 8 Survey.	ii: Not ready to ad	within 6 months. 0	CON funds moved f	rom FFY Beyond	I to 19/20. As req	uested in Septembe	er Total:	

	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP Local Match	CON	-65,000,000							65,000,000	
ed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: N funding agreement.	ot ready to ad wit	hin 6 months.	CON funds moved fro	om FFY 18/19 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON	65,000,000							-65,000,000	
ed. Rei	mb. Rate: 100.00%	9/15/20 2017 S		Not ready to ad w	ithin 6 months.	CON funds moved for	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3744	HBP Local Match	CON	-65,000,000							65,000,000	
ed. Rei	mb. Rate: 100.00%		016 DLA-Admin: No funding agreement.	t ready to ad with	in 6 months. C	CON funds moved from	m FFY 17/18 to Be	yond. Subject to F	ligh Cost Policy:	Total:	
3744	HBP Local Match	CON	65,000,000							-65,000,000	
ed. Rei	mb. Rate: 100.00%	9/19/20 2016 S		Not ready to ad w	ithin 6 months.	CON funds moved for	rom FFY Beyond to	17/18. As reques	sted in September	Total:	
3744	HBP Local Match	CON	-65,000,000							65,000,000	
Fed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: N funding agreement.	ot ready to ad wit	hin 6 months.	CON funds moved fro	om FFY 18/19 to B	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON	65,000,000							-23,000,000	42,000,000
Fed. Rei	mb. Rate: 100.00%	9/17/20 2015 S		lot ready to ad w	ithin 6 months.	CON funds moved for	rom FFY Beyond to	18/19. As reques	sted in September	Total:	42,000,000
3744	HBP Local Match	CON								-7,200,000	-7,200,000
Fed. Rei	mb. Rate: 100.00%	10/7/20	013 Harminder Basi:	As requested in	September 201	3 Survey.				Total:	-7,200,000
3744	HBP Local Match	CON								2,200,000	2,200,000
Fed. Rei	mb. Rate: 100.00%	3/10/20	011 Harminder Basi:	Update per 6A:	Not ready to a	d within 6 months				Total:	2,200,000
3744	HBP Local Match	CON								28,000,000	28,000,000
ed. Rei	mb. Rate: 100.00%		010 Michael McCollu 010 Michael McCollu			100% (Toll Credits).				Total:	28,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP. High Cost Project Agreement required.

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,983,750	202,250							3,186,000
R/W	200,000	1,844,000							2,044,000
CON								21,875,478	21,875,478
Total	3,183,750	2,046,250						21,875,478	27,105,478
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,818,574	1,811,545						19,366,361	23,996,480
Local Match	365,176	234,705		0				2,509,117	3,108,998
LSSRP Bond									
Local AC									
Total	3,183,750	2,046,250						21,875,478	27,105,478
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,641,514	179,052							2,820,566
Local Match	342,236	23,198		0					365,434
LSSRP Bond									
Local AC									
Total	2,983,750	202,250							3,186,000

hase	Euno	lina	Doto	ile.
nase	Func	ıına	Deta	alis:

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	PE		179,052		-179,052					
	Local Match			23,198		-23,198					
Fed. Reir	nb. Rate: 88.53%	10/13/ Status	2022 DLA-Admin: No	ot ready to ad withi	n 6 months. PE	funds moved from	FFY 24/25 to 22/2	23. As requested i	n 2022 HBP Annual	Total:	
4008	HBP	PE				-1,987,277					-1,987,277
	Local Match					-257,473					-257,473
Fed. Reir	nb. Rate: 88.53%	1/5/20	22 DLA-Admin: Data	abase adjusted to n	natch the approve	ed LAPG 6-A 6/24/2	20.			Total:	-2,244,750
4008	HBP	PE			-2,166,329	2,166,329					
	Local Match				-280,671	280,671					
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: No TP (PUSH). Attempt	,					,	Total:	

D	istrict: 03	Co	ounty: Placer								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP Local Match	PE	-2,166,329 -280,671		2,166,329 280,671						
ed. Rein	nb. Rate: 88.53%		10/20/2021 DLA-Admin: N authorization to proceed. N	•		funds moved from	FFY 21/22 to 23/2	4. Project has no	t received	Total:	
4008	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/16/2020 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4008	НВР	PE	2,166,329								2,166,329
	Local Match		280,671								280,671
ea. Rein	nb. Rate: 88.53%		9/21/2020 Vlad Popko: Ad	ditional PE reque	sted per 2020 Sur	vey.				Total:	2,447,000
4008	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/2/2017 Harminder Basi: September 2017 Survey. 7 This does not impact funds	7/27/2021 DLA-Ad	dmin: Fundline ze			•	, , ,	Total:	
4008	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		3/20/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	,						Total:	
4008	НВР	PE									
ed. Rein	Local Match nb. Rate: 88.53%		3/21/2016 DLA-Admin: No 7/27/2021 DLA-Admin: Fu the current FTIP cycle.							Total:	
4008	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin: F					•	Total:	
4008	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 88.53%		10/8/2013 Harminder Basi: 2013 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundl						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	DLA-Ac				cation. Cap PE @ \$: 2012/13-17/18 to			s received. 8/21/20 act funds in the	Total:	
4008	HBP	PE	2,641,514								2,641,514
	Local Match		342,236								342,236
Fed. Reir	mb. Rate: 88.53%	10/4/20	12 Harminder Basi	: As requested in	September 2012	Survey: Not ready	to ad within 6 mo	nths		Total:	2,983,750
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	177,060	1,632,493							1,809,5
		Local Match	22,940	211,507							234,4
	L	SSRP Bond									
		Local AC									
		Total	200,000	1,844,000							2,044,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	R/W		1,632,493		-1,632,493					
	Local Match			211,507		-211,507					
Fed. Reir	mb. Rate: 88.53%	8/29/20 Status.	22 Robert Brown:	Not ready to ad wi	thin 6 months. R	W funds moved from	m FFY 24/25 to 2	2/23. As requeste	d in August 2022	Total:	
4008	HBP	R/W				-3,620,877					-3,620,877
	Local Match					-469,123					-469,123
Fed. Reir	mb. Rate: 88.53%	1/5/202	2 DLA-Admin: Dat	abase adjusted to	match the approv	red LAPG 6-A 6/24	/20.			Total:	-4,090,000
4008	HBP	R/W			-5,253,370	5,253,370					
	Local Match				-680,630	680,630					
Fed. Rei	mb. Rate: 88.53%			•		V funds moved from this project in year			•	Total:	
4008	HBP	R/W	-5,253,370		5,253,370						
	Local Match		-680,630		680,630						
Fed. Reir	mb. Rate: 88.53%	10/20/2	021 DLA-Admin: (Cost not increase n	ot approved. Fun	ds moved 23/24				Total:	
4008	HBP	R/W	5,253,370								5,253,370
	Local Match		680,630								680,630
Fed. Reir	mb. Rate: 88.53%	9/21/20	20 Vlad Popko: Ad	dditional ROW fund	ls requested per 2	2020 Survey				Total:	5,934,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		n: Fundline zero	,		funds moved fron 2020/21-25/26 to		,		Total:	
4008	HBP Local Match	R/W									
[:] ed. Rein	mb. Rate: 88.53%		n: Fundline zero			funds moved from 2018/19-23/24 to				Total:	
4008	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		n: Fundline zero			/ funds moved fron 2016/17-21/22 to				Total:	
		D 444									
4008	HBP Local Match	R/W									
		9/25/2014 Survey. 8/		dmin: Fundline ze		nds moved from F TIP cycle migration				Total:	
	Local Match	9/25/2014 Survey. 8/	25/2019 DLA-Ad	dmin: Fundline ze						Total:	177,060 22,940
ed. Rein	Local Match mb. Rate: 88.53% HBP	9/25/2014 Survey. 8/ funds in the	25/2019 DLA-Ade current FTIP c 177,060 22,940	dmin: Fundline ze	roed out due to F	TIP cycle migration				Total: Total: Total:	,
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match	9/25/2014 Survey. 8/ funds in the R/W	25/2019 DLA-Ade current FTIP c 177,060 22,940	dmin: Fundline ze ycle.	roed out due to F	TIP cycle migration				pact	22,940
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/25/2014 Survey. 8/ funds in the R/W	25/2019 DLA-Ac e current FTIP c 177,060 22,940 Harminder Basi:	dmin: Fundline ze ycle. As requested in	September 2012	FIP cycle migration	: 2016/17-21/22	o 2018/19-23/24.	This does not im	Total:	22,940 200,000 Total
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	9/25/2014 Survey. 8/ funds in the R/W 10/4/2012 y:	25/2019 DLA-Ac e current FTIP c 177,060 22,940 Harminder Basi:	dmin: Fundline ze ycle. As requested in	September 2012	FIP cycle migration	: 2016/17-21/22	o 2018/19-23/24.	This does not im	Total:	22,940 200,000 Total 19,366,36
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	9/25/2014 Survey. 8/ funds in the R/W 10/4/2012 y: Fed \$	25/2019 DLA-Ac e current FTIP c 177,060 22,940 Harminder Basi:	dmin: Fundline ze ycle. As requested in	September 2012	FIP cycle migration	: 2016/17-21/22	o 2018/19-23/24.	This does not im	Total: Beyond 19,366,361	22,940 200,000 Total 19,366,36
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	9/25/2014 Survey. 8/ funds in the R/W 10/4/2012 y: Fed \$ Local Match	25/2019 DLA-Ac e current FTIP c 177,060 22,940 Harminder Basi:	dmin: Fundline ze ycle. As requested in	September 2012	FIP cycle migration	: 2016/17-21/22	o 2018/19-23/24.	This does not im	Total: Beyond 19,366,361	22,940
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	9/25/2014 Survey. 8/ funds in the R/W 10/4/2012 y: Fed \$ Local Match SSRP Bond	25/2019 DLA-Ac e current FTIP c 177,060 22,940 Harminder Basi:	dmin: Fundline ze ycle. As requested in	September 2012	FIP cycle migration	: 2016/17-21/22	o 2018/19-23/24.	This does not im	Total: Beyond 19,366,361	22,940 200,000 Total 19,366,36
4008	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	9/25/2014 Survey. 8/ funds in the R/W 10/4/2012 y: Fed \$ Local Match SSRP Bond Local AC	25/2019 DLA-Ac e current FTIP c 177,060 22,940 Harminder Basi:	dmin: Fundline ze ycle. As requested in	September 2012	FIP cycle migration	: 2016/17-21/22	o 2018/19-23/24.	This does not im	Total: Beyond 19,366,361 2,509,117	22,940 200,000 Total 19,366,36 2,509,11
4008 Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	9/25/2014 Survey. 8/ funds in the R/W 10/4/2012 y: Fed \$ Local Match SSRP Bond Local AC	25/2019 DLA-Ac e current FTIP c 177,060 22,940 Harminder Basi:	dmin: Fundline ze ycle. As requested in	September 2012	FIP cycle migration	: 2016/17-21/22	o 2018/19-23/24.	This does not im	Total: Beyond 19,366,361 2,509,117	22,940 200,000 Total 19,366,36 2,509,11
4008 Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar L Funding Details:	9/25/2014 Survey. 8/ funds in the R/W 10/4/2012 y: Fed \$ Local Match SSRP Bond Local AC Total	25/2019 DLA-Ade current FTIP control 177,060 22,940 Harminder Basi:	As requested in	September 2012 S	Survey 24/25	25/26	26/27	This does not implement the second se	Total: Beyond 19,366,361 2,509,117 21,875,478	22,940 200,000 Total 19,366,36 2,509,11

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	CON				19,366,361				-19,366,361	
	Local Match					2,509,117				-2,509,117	
Fed. Reir	mb. Rate: 88.53%	9/11/2023 Annual St		lot ready to ad wit	hin 6 months. CC	ON funds moved from	om FFY Beyond to	24/25. As reques	sted in 2023 HBP	Total:	
4008	HBP	CON								-13,640,279	-13,640,279
	Local Match									-1,767,243	-1,767,243
ed. Reir	mb. Rate: 88.53%	1/5/2022	DLA-Admin: Data	base adjusted to i	match the approve	ed LAPG 6-A 6/24	/20.			Total:	-15,407,522
4008	HBP	CON								18,214,162	18,214,162
	Local Match									2,359,838	2,359,838
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Hiç) Vlad Popko: Add	, , ,	•					Total:	20,574,000
4008	HBP	CON	-14,792,478							14,792,478	
	Local Match		-1,916,522							1,916,522	
ed. Reir	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4008	HBP	CON	14,792,478							-14,792,478	
	Local Match		1,916,522							-1,916,522	
ed. Reir	mb. Rate: 88.53%	9/25/2014 Survey.	1 Bob Baca: Not r	eady to ad within 6	6 months. CON fo	unds moved from I	FFY Beyond to 16	/17. As requested	in September 20	14 Total:	
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
[∓] ed. Reir	nb. Rate: 88.53%	10/4/2012	2 Harminder Basi:	As requested in S	September 2012 S	Survey: Not ready	to ad within 6 mor	nths		Total:	16,709,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1 9 7									

Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	5,000,000								5,000,000
R/W	602,000		314,766						916,766
CON	29,547,220								29,547,220
Total	35,149,220		314,766						35,463,986
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	31,117,604		278,662						31,396,267
Local Match	4,031,616		36,104						4,067,719
LSSRP Bond									
Local AC									
Total	35,149,220		314,766						35,463,986
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,426,500								4,426,500
Local Match	573,500								573,500
LSSRP Bond									
Local AC									
Total	5,000,000								5,000,000

hase	Func	ling L	etaı	ls:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	PE	1,589,107								1,589,107
	Local Match		205,886								205,886
Fed. Reir	mb. Rate: 88.53%	10/3/	2017 Harminder Basi: A	As requested by	agency in Fall 201	17 Survey.				Total:	1,794,993
3773	HBP	PE	1,376,648								1,376,648
	Local Match		178,359								178,359
Fed. Reir	mb. Rate: 88.53%	0, . 0,	2015 Bob Baca: Agencested late in the design p					hydraulic requirem	ents, which were	Total:	1,555,007
3773	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the F	6/2014 DLA-Admin: Not TIP (PUSH). 8/17/2017 npact funds in the curre	DLA-Admin: Fu					•	Total:	

	District: 03	Co	unty: P	lacer								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773 ed. Reir	HBP Local Match mb. Rate: 88.53%	PE	Survey. 8		lmin: Fundline z	n 6 months. PE fun eroed out due to FT				September 2014 This does not impa	 Total: ct	
3773	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%		2013 Surv		LA-Admin: Fund	within 6 months. Filine zeroed out due				ed in September 9/20. This does not	Total:	
3773	HBP	PE		575,445								575,445
	Local Match			74,555								74,555
ed. Reir	mb. Rate: 88.53%		10/3/2012	Harminder Basi:	As requested in	September 2012 S	survey: Not ready	to ad within 6 mc	onths		Total:	650,000
3773	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%		2011 Surv		LA-Admin: Fund	within 6 months. Filine zeroed out due				ed in September 9/20. This does not	Total:	
3773	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%					: Not ready to ad w 17/18. This does n				ed out due to FTIP	Total:	
3773	HBP	PE		885,300			-					885,300
	Local Match			114,700								114,700
ed. Reir	mb. Rate: 88.53%		11/9/2010	Michael McCollu	m: New HBP pr	oject - prior project	development don	e with TCRP fund	s - Program funds	for PE.	Total:	1,000,000
	R/W Summary	/ :		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$	532,951		278,662						811,6
		Local I	Match	69,049		36,104						105,1
	L	SSRP	Bond									
		Loc	al AC									
			Total	602,000		314,766						916,7
Phase I	Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	R/W				-207						-207
	Local Match					-27						-27
ed. Reir	mb. Rate: 88.53%		8/16/2024	Roberta Jensen:	Revise fund line	e to match E-76 for	project closeout				Total:	-234

	District: 03	County:	: Placer								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	НВР	R/W			278,870	-278,870					
	Local Match				36,131	-36,131					
ed. Reir	mb. Rate: 88.53%	4/23/2	2024 Andy Chou: Cor	struction Authori	zed. RW funds mo	oved from FFY 24	/25 to 23/24. As re	equested by local	agency.	Total:	
3773	HBP	R/W				278,870					278,870
	Local Match					36,131					36,131
ed. Reir	mb. Rate: 88.53%	3/15/2	2024 DLA-Admin: Re	vise fund line to n	natch approved LA	.PG 6-D dated 12/	21/2023 for projec	t closeout.		Total:	315,000
3773	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		2019 Harminder Basi: /19-23/24 to 2020/21-2					ed out due to FTIP	cycle migration:	Total:	
3773	HBP	R/W	-175,289								-175,289
	Local Match		-22,711								-22,711
ed. Reir	mb. Rate: 88.53%	12/31	/2017 Harminder Basi	: As requested b	y Agency in 6-D s	ubmitted on 10/11	/2017			Total:	-198,000
3773	HBP	R/W	513,474								513,474
	Local Match		66,526								66,526
ed. Reir	mb. Rate: 88.53%	10/3/2	2017 Harminder Basi:	As requested by	agency in Fall 20	17 Survey.				Total:	580,000
3773	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2015 Bob Baca: Char cycle migration: 2016						line zeroed out due to	Total:	
3773	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	DLA-	2015 DLA-Admin: Not Admin: Fundline zero nt FTIP cycle.							Total:	
3773	HBP	R/W									
ed. Reir	Local Match mb. Rate: 88.53%	Surve	2014 Bob Baca: Not r ey. 8/17/2017 DLA-Ad in the current FTIP cy	min: Fundline ze						Total:	
3773	HBP	R/W	-159,354								-159,354
	Local Match		-20,646								-20,646
ed. Reir	mb. Rate: 88.53%	7/24/2	2014 Darlene Wulff: U	lpdating to match	6A Signed 11/15/	13				Total:	-180,000

	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP R/W Local Match									
Fed. Rei	DLA	/2014 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	
3773	HBP R/W	354,120							-354,120	
	Local Match	45,880							-45,880	
Fed. Rei		/2013 Harminder Basi: Survey.	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY Beyond t	o 13/14. As reque	sted in September	Total:	
3773	HBP R/W	-354,120							354,120	
	Local Match	-45,880							45,880	
Fed. Rei		/2011 Harminder Basi: Survey.	Not ready to ad w	ithin 6 months. R	W funds moved fr	rom FFY 11/12 to	Beyond. As reque	sted in September	Total:	
3773	HBP R/W	354,120								354,120
	Local Match	45,880								45,880
Fed. Rei	mb. Rate: 88.53% 11/9	/2010 Michael McCollu	ım: New HBP proje	ect - Program fund	ds for R/W.				Total:	400,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	26,158,154								26,158,1
	Local Matcl	3,389,066								3,389,0
	LSSRP Bond	<u> </u>								
		T								
	Local AC	;								
	Local AC	+ +								29,547,2
Phase										29,547,22
Phase Proj id	Tota		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	29,547,22 Total
	Tota Funding Details:	29,547,220	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	29,547,22 Total
Proj id 3773	Funding Details: Funds Src Phase Local AC (HBP) CON Local Match imb. Rate: 88.53% 1/8/2	29,547,220	I funds updated for	Award Adjustmer	nt. 8/8/2023 DLA-	-Admin: Fundline			•	
Proj id 3773	Funding Details: Funds Src Phase Local AC (HBP) CON Local Match imb. Rate: 88.53% 1/8/2	Prior 2021 Andy Chou: CON	I funds updated for	Award Adjustmer	nt. 8/8/2023 DLA-	-Admin: Fundline			•	
Proj id 3773 Fed. Rei	Funding Details: Funds Src Phase Local AC (HBP) CON Local Match imb. Rate: 88.53% 1/8/2 2020	Prior 2021 Andy Chou: CON 1/21-25/26 to 2022/23-	I funds updated for	Award Adjustmer	nt. 8/8/2023 DLA-	-Admin: Fundline			•	Total
Proj id 3773 Fed. Rei 3773	Funding Details: Funds Src Phase Local AC (HBP) CON Local Match imb. Rate: 88.53% 1/8/2 2020 HBP CON Local Match	Prior 021 Andy Chou: CON 1/21-25/26 to 2022/235,227,571	N funds updated for 27/28. This does n	Award Adjustmer ot impact funds in	nt. 8/8/2023 DLA- the current FTIP	-Admin: Fundline			•	Total -5,227,571
Proj id 3773 Fed. Rei 3773	Funding Details: Funds Src Phase Local AC (HBP) CON Local Match imb. Rate: 88.53% 1/8/2 2020 HBP CON Local Match	Prior 2021 Andy Chou: CON 2021-25/26 to 2022/235,227,571 -677,287	N funds updated for 27/28. This does n	Award Adjustmer ot impact funds in	nt. 8/8/2023 DLA- the current FTIP	-Admin: Fundline			n: Total:	Total -5,227,571 -677,287
Proj id 3773 Fed. Rei 3773 Fed. Rei	Funding Details: Funds Src Phase Local AC (HBP) CON Local Match imb. Rate: 88.53% 1/8/2 HBP CON Local Match imb. Rate: 88.53% 1/8/2	Prior 2021 Andy Chou: CON 2021-25/26 to 2022/23 -5,227,571 -677,287 2021 Andy Chou: CON	N funds updated for 27/28. This does n N Funds updated fo	Award Adjustmer ot impact funds in	nt. 8/8/2023 DLA- the current FTIP	-Admin: Fundline			n: Total:	Total -5,227,571 -677,287

_	District: 03	County:	Flacei								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	Local AC (HBP)	CON	-985,725	985,725							
	Local Match		-127,711	127,711							
ed. Rei	mb. Rate: 88.53%	10/24/2	020 DLA-Admin: Pเ	ıll final AC Conver	sion into FFY 21/	22.				Total:	
3773	HBP	CON	-985,725	985,725							
	Local Match		-127,711	127,711							
ed. Rei	mb. Rate: 88.53%	3/30/20	20 DLA-Admin: Mov	ve CON conversio	n from FFY 21/22	2 to 22/23. Action	taken to financially	constrain the FTIF	P (PUSH).	Total:	
3773	Local AC (HBP)	CON	985,725	-985,725							
	Local Match		127,711	-127,711							
ed. Rei	mb. Rate: 88.53%	3/30/20	20 DLA-Admin: Mov	ve AC Conversion	from FFY 21/22	to 22/23. Action ta	ken to financially o	constrain the FTIP	(PUSH).	Total:	
3773	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		18 Harminder Basi: 9-23/24 to 2020/21-2					eroed out due to F	TIP cycle migration	n: Total:	
3773	HBP	CON	31,385,725				•			-24,308,822	7,076,902
	Local Match		4,066,353							-3,149,466	916,888
ed. Rei	mb. Rate: 88.53%	3/8/201	8 Eileen Crawford: I	Per High Cost Agr	eement, CON fur	nds modified.				Total:	7,993,790
3773	Local AC (HBP)	CON									
	Local Match										
ed. Rei											
	mb. Rate: 88.53%		8 Eileen Crawford: I					Fundline zeroed of	out due to FTIP cy	rcle Total:	
3773	mb. Rate: 88.53% HBP		8 Eileen Crawford: I on: 2020/21-25/26 to					Fundline zeroed of	out due to FTIP cy	Total.	-5,035
3773		migratio						Fundline zeroed of	out due to FTIP cy	-5,035	*
	НВР	migratio		o 2022/23-27/28.	This does not imp	pact funds in the c	urrent FTIP cycle.	Fundline zeroed o	out due to FTIP cy	-5,035	-652
	HBP Local Match	migratio	on: 2020/21-25/26 to	o 2022/23-27/28.	This does not imp	pact funds in the c	urrent FTIP cycle.	Fundline zeroed o	out due to FTIP cy	-5,035 -652	-5,035 -652 -5,687 -2,599,263
ed. Rei	HBP Local Match mb. Rate: 88.53%	migration CON 1/23/20	on: 2020/21-25/26 to 18 Harminder Basi:	o 2022/23-27/28.	This does not imp	pact funds in the c	urrent FTIP cycle.	Fundline zeroed o	out due to FTIP cy	-5,035 -652 Total:	-652 -5,687 -2,599,263
ed. Rei	HBP Local Match mb. Rate: 88.53%	migration CON 1/23/20 CON 10/11/2	nn: 2020/21-25/26 to 18 Harminder Basi: -26,913,120 -3,486,880 017 DLA-Admin: CC	As requested by A	This does not imp	pact funds in the community	urrent FTIP cycle. 2017		,	-5,035 -652 Total:	-652 -5,687 -2,599,263 -336,762
ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	migration CON 1/23/20 CON 10/11/2	2020/21-25/26 to 18 Harminder Basi: -26,913,120 -3,486,880	As requested by A	This does not imp	pact funds in the community	urrent FTIP cycle. 2017		,	-5,035 -652 Total: 24,313,857 3,150,118	-652 -5,687
3773 Ged. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	migration CON 1/23/20 CON 10/11/2 prior to	nn: 2020/21-25/26 to 18 Harminder Basi: -26,913,120 -3,486,880 017 DLA-Admin: Copulling federal funding	As requested by A	This does not imp	pact funds in the community	urrent FTIP cycle. 2017		,	-5,035 -652 Total: 24,313,857 3,150,118 Total:	-652 -5,687 -2,599,263 -336,762 -2,936,025 9,561,240
3773 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	migration CON 1/23/20 CON 10/11/2 prior to	18 Harminder Basi: -26,913,120 -3,486,880 017 DLA-Admin: CC pulling federal fundin 26,913,120	As requested by A	This does not imp	bact funds in the committed on 10/11/2	urrent FTIP cycle. 2017		,	-5,035 -652 Total: 24,313,857 3,150,118 Total: -17,351,880	-652 -5,687 -2,599,263 -336,762 -2,936,025 9,561,240 1,238,760
3773 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	migration CON 1/23/20 CON 10/11/2 prior to	nn: 2020/21-25/26 to 18 Harminder Basi: -26,913,120 -3,486,880 017 DLA-Admin: CC pulling federal fundir 26,913,120 3,486,880 17 Harminder Basi:	As requested by A	This does not imp	bact funds in the committed on 10/11/2	urrent FTIP cycle. 2017		,	-5,035 -652 Total: 24,313,857 3,150,118 Total: -17,351,880 -2,248,120 Total:	-652 -5,687 -2,599,263 -336,762 -2,936,025
3773 Fed. Reil 3773	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	migration CON 1/23/20 CON 10/11/2 prior to CON 10/3/20	18 Harminder Basi: -26,913,120 -3,486,880 017 DLA-Admin: CC pulling federal fundin 26,913,120 3,486,880	As requested by A	This does not imp	bact funds in the committed on 10/11/2	urrent FTIP cycle. 2017		,	-5,035 -652 Total: 24,313,857 3,150,118 Total: -17,351,880 -2,248,120	-652 -5,687 -2,599,263 -336,762 -2,936,025 9,561,240 1,238,760

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially ndline zeroed out du	Total:	
3773	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: Nn the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3773	HBP	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
Fed. Rei	mb. Rate: 88.53%	9/29/20 ⁻ 2016 Su		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	iested in Septembe	Total:	
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: Nn the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
3773	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: Nn the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially ndline zeroed out du	Total: e	
3773	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially ndline zeroed out du	Total: e	
3773	HBP	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
ed. Rei	mb. Rate: 88.53%	9/29/20	15 Bob Baca: Cha	nges made per loc	al agency 2015 B	ridge Survey respo	onse.			Total:	
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3773	HBP	CON	17,351,880							-18,414,240	-1,062,360
	Local Match		2,248,120							-2,385,760	-137,640
Fed. Rei	mb. Rate: 88.53%	9/25/20	14 Bob Baca: As re	equested per the 2	014 Bridge Surve	у				Total:	-1,200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 03	County:	Placer								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP Local Match	CON	-18,414,240 -2,385,760							18,414,240 2,385,760	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CON	N funds moved froi	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3773	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	•	Total:	
3773	HBP	CON	18,414,240								18,414,240
	Local Match		2,385,760								2,385,760
Fed. Rei	mb. Rate: 88.53%	11/9/20	10 Michael McCollun	n: New HBP Proj	ect program funds	s for Construction.				Total:	20,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	7,664,001		2,033,999						9,698,000
R/W	500,000	5,650,000							6,150,000
CON								212,425,167	212,425,167
Total	8,164,001	5,650,000	2,033,999					212,425,167	228,273,167
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,227,590	5,001,945	1,800,699					188,060,000	202,090,235
Local Match	936,411	648,055	233,300					24,365,167	26,182,932
LSSRP Bond									
Local AC									
Total	8,164,001	5,650,000	2,033,999					212,425,167	228,273,167
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,784,940		1,800,699						8,585,639
Local Match	879,061		233,300						1,112,361
LSSRP Bond									
Local AC									
Total	7,664,001		2,033,999						9,698,000

hase	Euno	lina	Doto	ile.
nase	Func	ıına	Deta	alis:

Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	PE			1,800,699						1,800,699
	Local Match				233,300						233,300
Fed. Reir	mb. Rate: 88.53%	1	0/4/2023 DLA-Admin: P	E funds added to r	eflect LAPG 6A dat	ted 9/13/2023.				Total:	2,033,999
3968	Local AC (HBP)	PE	-6,494,560							6,494,560	
	Local Match		-841,439							841,439	
Fed. Reir	mb. Rate: 88.53%	1	0/23/2020 DLA-Admin:	Remove PE due to	SACOG SWAP. \$	11 million Federal	Funds (\$12,425,1	67 Total funds) ac	ded to CON.	Total:	
3968	HBP	PE	-3,687,275							-6,494,560	-10,181,834
	Local Match		-477,726							-841,439	-1,319,165
Fed. Reir	mb. Rate: 88.53%	1	0/23/2020 DLA-Admin:	Remove PE due to	SACOG SWAP. \$	11 million Federal	Funds (\$12,425,1	67 Total funds) ac	ded to CON.	Total:	-11,500,999

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 03	Co	ounty: Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	PE	3,687,275								3,687,275
	Local Match		477,726								477,726
Fed. Rei	mb. Rate: 88.53%		5/7/2020 Vlad Popko: PE o	ost increase per	6D dated 5-7-20 a	is requested by a	gency.			Total:	4,165,000
3968	Local AC (HBP)	PE	6,494,560							-6,494,560	
	Local Match		841,439							-841,439	
Fed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin: Pt the FTIP (PUSH)	E funds moved 19	9/20 to Beyond, P	E Advance Constr	uction fully funded.	Action taken to fi	nancially constrain	Total:	
3968	HBP	PE	-6,494,560							6,494,560	
	Local Match		-841,439							841,439	
Fed. Reii	mb. Rate: 88.53%		10/30/2019 DLA-Admin: No the FTIP (PUSH). Attempt	•			n FFY 19/20 to 21/2	2. Action taken t	o financially constrai	n Total:	
3968	HBP	PE	6,494,560							-3,838,660	2,655,900
	Local Match		841,439							-497,339	344,100
Fed. Rei	mb. Rate: 88.53%		9/17/2019 Vlad Popko: Not requested in September 20		in 6 months. PE f	unds moved from	FFY Beyond to 19/2	20 and cost incre	ase requested. As	Total:	3,000,000
3968	HBP	PE	-3,838,660							3,838,660	
	Local Match		-497,339							497,339	
Fed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not to financially constrain the F	,			,	,	t clear. Action taken	Total:	
3968	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/16/2018 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•						Total:	
3968	HBP	PE	546,496								546,496
	Local Match		70,804								70,804
Fed. Rei	mb. Rate: 88.53%		10/3/2018 Harminder Basi:	As requested in	September 2018	Survey.				Total:	617,300
3968	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/11/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3968	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		9/29/2017 Harminder Basi: September 2017 Survey. 7 This does not impact funds	/27/2021 DLA-Ad	dmin: Fundline ze					Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/9/2016 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/27/2016 Harminder Basi: 2016 Survey. 7/27/2021 D impact funds in the current	LA-Admin: Fundli						Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		3/28/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		2/8/2016 Bob Baca: Agenc cycle migration: 2016/17-2						roed out due to FTIP	Total:	
3968	HBP Local Match	PE				-					
ed. Rein	nb. Rate: 88.53%		10/20/2015 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/29/2015 Bob Baca: Char FTIP cycle migration: 2016	nges made per loc 3/17-21/22 to 2018	cal agency 2015 E 3/19-23/24. This	ridge Survey resp loes not impact fu	onse. 8/25/2019 [nds in the current l	DLA-Admin: Fund	line zeroed out due to	Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/22/2014 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3968	HBP Local Match	PE									
[:] ed. Rein	nb. Rate: 88.53%		9/25/2014 Bob Baca: Not survey. 8/25/2019 DLA-Adfunds in the current FTIP c	lmin: Fundline ze				•	•	Total:	

	istrict: 03	County	/: Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968 Fed. Reii	HBP Local Match mb. Rate: 88.53%	oblig	/2014 Bob Baca: Not pation. 8/25/2019 DLA act funds in the curren	A-Admin: Fundline			•		•	 Total:	
3968	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	DLA	2014 DLA-Admin: Not -Admin: Fundline zer ent FTIP cycle.	•				•		Total:	
3968	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%		/2014 DLA-Admin: 13 ed out due to FTIP cy							Total:	
3968	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	Sept	1/2013 Harminder Batember 2013 Survey. does not impact fund	8/17/2017 DLA-Adı	min: Fundline zer				•	Total:	
3968	HBP Local Match	PE	10,077,104 1,305,596								10,077,104 1,305,596
ed. Reir	mb. Rate: 88.53%	8/24	/2012 Harminder Basi	i: New candidate p	roject: Not ready	to ad within 6 mor	nths			Total:	11,382,700
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 442,650	5,001,945							5,444,5
		_ocal Matc	h 57,350	648,055							705,4
	L	SSRP Bon	d								
		Local A	c								
		Tota	al 500,000	5,650,000							6,150,0
Phase	Funding Details:			-							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	R/W		-1,637,805							-1,637,805
	Local Match			-212,195							-212,195
ed. Reir	mb. Rate: 88.53%	1/27	/2023 Andy Chou: R\	N funds updated to	reflect LAPG 6D	dated 1/25/23.				Total:	-1,850,000
	1 1 4 G (UDD)	R/W	-6,639,750	6,639,750							
3968	Local AC (HBP)										
	Local AC (HBP) Local Match mb. Rate: 88.53%		-860,250	860,250							

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	Local AC (HBP)	R/W									
ed. Reir	nb. Rate: 88.53%		10/13/2021 DLA-Admin: A migration: 2020/21-25/26					Fundline zeroed of	out due to FTIP cycle	Total:	
3968	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		10/23/2020 DLA-Admin: A migration: 2020/21-25/26					Fundline zeroed o	ut due to FTIP cycle	Total:	
3968	Local AC (HBP) Local Match	R/W	6,639,750 860,250	-6,639,750 -860,250							
[∓] ed. Reir	nb. Rate: 88.53%		11/1/2019 DLA-Admin: Ad	ld AC to remaining	RW that is move	ed outside of FTIP.				Total:	
3968	HBP Local Match	R/W		6,639,750 860,250						-3,098,550 -401,450	3,541,200 458,800
Fed. Reir	mb. Rate: 88.53%		11/01/2019 DLA-Admin: M made to program this proje 9/17/2019 Vlad Popko: No As requested in Septembe	ect in year shown. ot ready to ad withi			-			Total:	4,000,000
3968	HBP	R/W	-3,098,550							3,098,550	
Fed. Reir	Local Match mb. Rate: 88.53%		-401,450 3/20/2019 DLA-Admin: No to financially constrain the						clear. Action taken	401,450 Total:	
3968	HBP Local Match	R/W	•								
Fed. Reir	mb. Rate: 88.53%		10/16/2018 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•						Total:	
3968	HBP Local Match	R/W	1,770,600 229,400								1,770,600 229,400
ed. Reir	mb. Rate: 88.53%		10/3/2018 Harminder Basi:	As requested in	September 2018	Survey.				Total:	2,000,000
3968	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		10/11/2017 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3968	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%		9/29/2017 Harminder Basi: September 2017 Survey. This does not impact funds	7/27/2021 DLA-Ad	lmin: Fundline ze				, , ,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	istrict: 03	County: S	Sacramento								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-Adr	6 DLA-Admin: Not a min: Fundline zeroe TIP cycle.	,				,		Total:	
3968	НВР	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2016 Su	6 Harminder Basi: I rvey. 7/27/2021 DL/ unds in the current F	A-Admin: Fundli				•	ted in September 5/26. This does not	Total:	
3968	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-Adr	6 DLA-Admin: Not of the server	•				•		Total:	
3968	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-Adr	114 Linda Newton: N min: Fundline zeroe TIP cycle.	,					yet clear. 8/25/2019 ct funds in the	Total:	
3968	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Rein	nb. Rate: 88.53%	9/25/201 Survey.	4 Bob Baca: Not re	ady to ad within (6 months. RW fu	nds moved from F	FY Beyond to 15/1	6. As requested i	in September 2014	Total:	
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
ed. Rein	nb. Rate: 88.53%	8/24/201	2 Harminder Basi:	New candidate p	project: Not ready	to ad within 6 mo	nths			Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						projecto	Offiny)				
	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								188,060,000	188,060,00
		_ocal Match								24,365,167	24,365,16
	L	SSRP Bond									
		Local AC									
		Total								212,425,167	212,425,16
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP Local Match	CON			-188,060,000 -24,365,167					188,060,000 24,365,167	
Fed. Reir	mb. Rate: 88.53%		022 DLA-Admin: No funding agreement		in 6 months. CO	N funds moved f	rom FFY 23/24 to	Beyond. Subject	to High Cost Policy:	Total:	
3968	HBP	CON			188,060,000					-188,060,000	
	Local Match				24,365,167					-24,365,167	
Fed. Reir	mb. Rate: 88.53%	8/29/2 Status		Not ready to ad w	ithin 6 months. C	CON funds move	d from FFY Beyon	id to 23/24. As red	quested in August 20	22 Total:	
3968	Local AC (HBP)	CON	-188,060,000							188,060,000	
	Local Match		-24,365,167							24,365,167	
Fed. Reir	mb. Rate: 88.53%	8/23/2	021 DLA-Admin: Re	emove AC from Co	ON phase.					Total:	
3968	HBP	CON								11,000,000	11,000,000
	Local Match									1,425,167	1,425,167
Fed. Reir	mb. Rate: 88.53%	10/23/	2020 DLA-Admin: (CON funding adde	d due to SACOG	SWAP. \$11 mill	ion PE federal fun	ds swapped for \$1	11 CON federal funds	Total:	12,425,167
3968	Local AC (HBP)	CON	11,000,000							-11,000,000	
	Local Match		1,425,167							-1,425,167	
Fed. Reir	mb. Rate: 88.53%	10/23/	2020 DLA-Admin: (CON funding adde	d due to SACOG	SWAP. \$11 mill	ion PE federal fun	ds swapped for \$1	11 CON federal funds	Total:	
3968	HBP	CON	-177,060,000							177,060,000	
	Local Match		-22,940,000							22,940,000	
Fed. Reir	mb. Rate: 88.53%	10/4/2	019 Eileen Crawford	d: 21/22 CON fund	ds moved to Beyo	ond until High Co	st Project Agreem	nent signed.		Total:	
3968	Local AC (HBP)	CON	177,060,000							-177,060,000	
	Local Match		22,940,000							-22,940,000	
Fed. Reir	mb. Rate: 88.53%	10/4/2	019 Eileen Crawford	d: High Cost Proje	ect, AC to CON					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

L	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	CON	177,060,000							-125,585,825	51,474,175
	Local Match		22,940,000							-16,270,975	6,669,025
ed. Reir	mb. Rate: 88.53%		019 Vlad Popko: Not ted in September 201		n 6 months. CON	I funds moved fro	m FFY Beyond to 2	1/22 and cost incre	ease requested.	As Total:	58,143,200
3968	HBP	CON								60,748,047	60,748,047
	Local Match									7,870,553	7,870,553
ed. Reir	nb. Rate: 88.53%	10/3/20)18 Harminder Basi:	As requested in S	September 2018	Survey.				Total:	68,618,600
3968	HBP	CON	-64,837,778							64,837,778	
	Local Match		-8,400,422							8,400,422	
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: Not funding agreement.	ready to ad withi	n 6 months. CON	I funds moved fro	m FFY 18/19 to Bey	ond. Subject to F	ligh Cost Policy:	Total:	
3968	HBP	CON	64,837,778							-64,837,778	
	Local Match		8,400,422							-8,400,422	
ed. Reir	nb. Rate: 88.53%	9/27/20 2016 S	016 Harminder Basi: Survey.	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	ested in Septemb	er Total:	
3968	HBP	CON	-64,837,778							64,837,778	
	Local Match		-8,400,422							8,400,422	
ed. Reir	nb. Rate: 88.53%		2014 Linda Newton: Cash management	,				,	·	Total:	
3968	HBP	CON	64,837,778							-64,837,778	
	Local Match		8,400,422							-8,400,422	
ed. Reir	nb. Rate: 88.53%	9/25/20 Survey	014 Bob Baca: Not re	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 17/	18. As requested	in September 20	14 Total:	
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
ed. Reir	nb. Rate: 88.53%	8/24/20)12 Harminder Basi:	New candidate p	project: Not read	y to ad within 6 mo	onths			Total:	73,238,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	538,083								538,083
R/W	30,000								30,000
CON					9,207,500				9,207,500
Total	568,083				9,207,500				9,775,583
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	457,025				8,151,400				8,608,425
Local Match	111,058				1,056,100				1,167,158
LSSRP Bond									
Local AC									
Total	568,083				9,207,500				9,775,583
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,466								430,466
Local Match	107,617								107,617
LSSRP Bond									
Local AC									
Total	538,083								538,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	PE	-904,000								-904,000
	Local Match		-226,000								-226,000
Fed. Rein	nb. Rate: 80.00%	1/17/20	023 Andy Chou: PE fo	unds corrected to	reflect RFA to da	te.				Total:	-1,130,000
1828	HBP	PE	904,000								904,000
	Local Match		226,000								226,000
Fed. Rein	nb. Rate: 80.00%		019 Vlad Popko: Not hibit 6D dated 9/18/19	,	n 6 months. PE co	st increase due to	redesigning. As re	equested in Septe	mber 2019 Survey	Total:	1,130,000
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Rein	mb. Rate: 80.00%	4/19/20	011 Harminder Basi:	Incorrect reimbur	sement rate was e	entered for the pre	vious PE funding I	ine: Not ready to	ad within 6 months	Total:	257,000

[District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
ed. Rei	mb. Rate: 88.53%	4/19/2	011 Harminder Basi:	The reimbursem	ent rate should be	at 08%: Not read	dy to ad within 6 mo	onths		Total:	-257,000
1828	НВР	PE	224,866								224,866
	Local Match		56,217								56,217
ed. Rei	mb. Rate: 80.00%	4/19/2	011 Harminder Basi:	Incorrect reimbu	rsement rate was	entered for the pro	evious PE funding	ine: Not ready to	ad within 6 months	Total:	281,083
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
ed. Rei	mb. Rate: 88.53%	4/19/2	011 Harminder Basi:	The reimbursem	ent rate should be	at 80%: Not read	dy to ad within 6 mo	onths		Total:	-254,000
1828	НВР	PE	224,866								224,866
	Local Match		29,134								29,134
ed. Rei	mb. Rate: 88.53%	11/9/2	010 Michael McCollun	n: Add funds pe	r current Agency E	x. 6-D				Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
ed. Rei	mb. Rate: 88.53%									Total:	257,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	26,559							-	26
		Local Match	3,441								3
		SSRP Bond									
		Local AC									
		Total	30,000								30
Phase	Funding Details:		, ,	•	•	<u> </u>		•	•	<u>'</u>	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	R/W	-54,889								-54,889
	Local Match		-7,111								-7,111
ed. Rei	mb. Rate: 88.53%	1/17/2	023 Andy Chou: RW	funds corrected	to reflect RFA to d	ate.				Total:	-62,000
1828	HBP	R/W	54,889								54,889
	Local Match		7,111								7,111
ed. Rei	mb. Rate: 88.53%		019 Vlad Popko: Not 9/18/2019.	ready to ad with	in 6 months. R/W	cost increase. As	requested in Septe	mber 2019 Survey	and Exhibit 6D	Total:	62,000
1828	HBP	R/W	26,559								26,559
-	Local Match		3,441								3,441
ed. Rei	mb. Rate: 88.53%	11/9/2	010 Michael McCollun	n: Add R/W pha	se per current Age	ency Ex. 6-D.				Total:	30,000
				·		- 				i otai.	30,0

						projecto) iiiy /				
	istrict: 03	County:	Sacramento								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					8,151,400				8,151,400
	I	_ocal Match					1,056,100				1,056,100
	L	SSRP Bond									
		Local AC									
		Total					9,207,500				9,207,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	CON				-8,151,400	8,151,400				
	Local Match					-1,056,100	1,056,100				
ed. Reir	nb. Rate: 88.53%	2/5/202	25 DLA-Admin: No	ot ready to ad with	hin 6 months. CON	N funds moved fro	m FFY 24/25 to 2	5/26. As requeste	ed by local agency.	Total:	_
1828	HBP	CON			-8,151,400	8,151,400					
	Local Match				-1,056,100	1,056,100					
ed. Reir	nb. Rate: 88.53%				within 6 months. C			24/25. Action tal	ken to financially	Total:	
			ain the FTIP (PUSE	· · · · · · · · · · · · · · · · · · ·	e made to program	this project in ye	ar shown.				
1828	HBP	CON		-8,151,400	8,151,400						
ad Dair	Local Match	40/04/	2000 DI A A I :	-1,056,100	1,056,100	0116	·	00/04 4 // /			
eu. Keii	nb. Rate: 88.53%				within 6 months. C e made to program			o 23/24. Action tal	ken to financially	Total:	
1828	HBP	CON	(. 00.	8,151,400	-8,151,400	. ие р. еје ет у е					
	Local Match			1,056,100	-1,056,100						
ed. Reir	nb. Rate: 88.53%		2022 DLA-Admin: Status.	Not ready to ad v	within 6 months. C	ON funds moved	from FFY 23/24 to	o 22/23. As reque	sted in 2022 HBP	Total:	,
1828	HBP	CON			8,151,400					-8,151,400	
	Local Match				1,056,100					-1,056,100	
ed. Reir	mb. Rate: 88.53%	8/29/20 Status.		Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyon	d to 23/24. As rec	uested in August 202	2 Total:	
1828	Local AC (HBP)	CON	-8,151,400							8,151,400	
	Local Match		-1,056,100							1,056,100	
ed. Reir	nb. Rate: 88.53%	8/23/20)21 DLA-Admin: R	Remove AC from	CON phase.					Total:	
		0011	8,151,400							-8,151,400	
1828	Local AC (HBP)	CON	6,131,400							0,101,400	
	Local AC (HBP) Local Match nb. Rate: 88.53%	CON	1,056,100							-1,056,100	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	District: 03	County	: Sacramento								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	CON	-8,151,400							8,151,400	
	Local Match		-1,056,100							1,056,100	
Fed. Reir	mb. Rate: 88.53%		2019 Linda Newton: Noteady for funding in FTIP.	t ready to ad w	ithin 6 months. Co	ON funds moved fr	om FFY 21/22 to Be	eyond. Capacity	increasing project	Total:	
1828	HBP	CON	8,151,400							-5,375,542	2,775,858
	Local Match		1,056,100							-696,458	359,642
Fed. Reir	mb. Rate: 88.53%		2019 Vlad Popko: Not re ested in September 2019	•		I funds moved fror	n FFY Beyond to 21	/22. CON cost in	ncrease. As	Total:	3,135,500
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: Not train the FTIP (PUSH). <i>A</i>	•				yond. Action take	en to financially	Total:	
1828	HBP	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
ed. Reir	mb. Rate: 88.53%		2018 Harminder Basi: N Survey.	lot ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	o 21/22. As requ	ested in September	Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: Not retrain the FTIP (PUSH). A	•			•	ond. Action taker	n to financially	Total:	
1828	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	9/2015 DLA-Admin: Not train the FTIP (PUSH). A TIP cycle migration: 2018	Attempt will be	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
1828	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	9/2015 DLA-Admin: Not train the FTIP (PUSH). A TIP cycle migration: 2018	Attempt will be	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
1828	HBP	CON	5,375,542				<u> </u>			-5,375,542	
	Local Match		696,458							-696,458	
Fed. Reir	mb. Rate: 88.53%	9/29/	2015 Bob Baca: Change	es made per lo	cal agency 2015 B	Bridge Survey resp	onse.			Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reir	mb. Rate: 88.53%		3/2014 DLA-Admin: Not train the FTIP (PUSH). <i>A</i>					yond. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	Survey. 8							n September 2014 This does not impact	Total:	
1828	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1828	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1828	HBP	CON	10,751,083						-	10,751,083	
	Local Match		1,392,917							-1,392,917	
ed. Rein	nb. Rate: 88.53%	10/14/201	3 Harminder Bas	i: As requested wi	th September 20	13 survey.				Total:	
1828	Local AC (HBP)	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed. Rein	nb. Rate: 88.53%	10/14/201	3 Harminder Bas	i: As requested wi	th September 20	13 survey.				Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed. Rein	nb. Rate: 88.53%	10/3/2012	! Harminder Basi:	As requested in S	September 2012	Survey: Not ready	to ad within 6 mor	nths		Total:	
1828	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%			Update funding to 2014/15-19/20.				ne zeroed out due	to FTIP cycle	Total:	
1828	Local AC (HBP)	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
ed. Rein	nb. Rate: 88.53%		0 DLA-Admin: Andrews to advertise.	C needed as place	holder for air qu	ality determination	. AC conversion r	may be advanced v	when the project is	Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed. Rein	nb. Rate: 88.53%		0 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 12/13 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

							- /				
D	istrict: 03	County: Sa	acramento								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	CON	5,375,542							-2,943,623	2,431,919
	Local Match		696,458							-381,378	315,081
ed. Reir	mb. Rate: 88.53%	11/9/2010	Michael McCollur	n: Revise Constr	uction funds per o	current Agency Ex.	. 6-D.			Total:	2,747,000
1828	Local AC (HBP)	CON	-2,943,623							2,943,623	
	Local Match		-381,378							381,378	
ed. Reir	mb. Rate: 88.53%	10/29/2009	9 DLA-Admin: AC	conversion was	not authorized in	8/9. Delete AC.				Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
ed. Reir	nb. Rate: 88.53%	12/12/200 element of		onversion. Wher	n project is ready	to advertise, AC co	onversion will need	d to be amended ir	nto the 4 year	Total:	-3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
ed. Reir	mb. Rate: 88.53%	12/12/200 element of		onversion. When	project is ready t	o advertise, AC co	onversion will need	d to be amended in	to the 4 year	Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
ed. Reir	mb. Rate: 88.53%									Total:	3,325,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Sacramento Area Council of Governments

Number of Projects: 5

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,734,794	47,213,490	38,818,112	191,000	8,151,400			207,426,361	368,535,156
Local Match	5,444,260	882,760	269,403	0	1,056,100			26,874,284	34,526,808
LSSRP Bond									
Local AC	54,200,000	-17,461,250	-36,738,750						
Total for all Phases	126,379,054	30,635,000	2,348,765	191,000	9,207,500			234,300,645	403,061,964