

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/24/2025, 11:14 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	8,000,000	400,000							8,400,000
R/W	814,000			191,000					1,005,000
CON	70,500,000	22,538,750							93,038,750
Total	79,314,000	22,938,750		191,000					102,443,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,114,000	40,400,000	36,738,750	191,000					102,443,750
Local Match									
LSSRP Bond									
Local AC	54,200,000	-17,461,250	-36,738,750						
Total	79,314,000	22,938,750		191,000					102,443,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,000,000	400,000							8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total	8,000,000	400,000							8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP	PE		400,000							400,000
		Local Match									
Fed. Reimb. Rate: 100.00%			9/7/2022 Linda Newton: Revise PE funding in FFY 22/23 to match LAPG 6-d dated 08/02/2022.							Total:	400,000
3744	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3744	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			3/27/2017 Darlene Wulff: Updated according to agency 6-D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE		-360,000							-360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.								Total:	-360,000
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2015 Darlene Wulff: Update as requested in 6D 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2014 Wesley Zinke: Correction to show all known additional PE fund in one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Update as requested on Sept 3014 Survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3744	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
3744	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
3744	HBP	PE	6,360,000								6,360,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	6,360,000																																																												
3744	HBP	PE	2,000,000								2,000,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for PE.								Total:	2,000,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>814,000</td><td></td><td></td><td>191,000</td><td></td><td></td><td></td><td></td><td>1,005,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>814,000</td><td></td><td></td><td>191,000</td><td></td><td></td><td></td><td></td><td>1,005,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	814,000			191,000					1,005,000	Local Match										LSSRP Bond										Local AC										Total	814,000			191,000					1,005,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$	814,000			191,000					1,005,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	814,000			191,000					1,005,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3744	HBP	R/W				191,000					191,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/17/2024 Andy Chou: RW funds revised to reflect approved LAPG 6-D dated 8/14/2024.								Total:	191,000																																																												
3744	HBP	R/W	-411,000								-411,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	-411,000																																																												
3744	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																													

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	R/W		1,025,000							1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.								Total:	1,025,000
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3744	HBP	R/W								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.								Total:	200,000

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District: 03 County: El Dorado

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,300,000	40,000,000	36,738,750						93,038,750
Local Match									
LSSRP Bond									
Local AC	54,200,000	-17,461,250	-36,738,750						
Total	70,500,000	22,538,750							93,038,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	Local AC (HBP)	CON			-16,738,750	16,738,750					
	Local Match										
Fed. Reimb. Rate: 100.00% 6/25/2024 Andy Chou: CON AC conversion advanced with Post-Programming as requested by the local agency.											Total: _____
3744	HBP	CON			16,738,750	-16,738,750					
	Local Match										
Fed. Reimb. Rate: 100.00% 6/25/2024 Andy Chou: CON AC conversion advanced with Post-Programming as requested by the local agency.											Total: _____
3744	HBP	CON			20,000,000	-3,261,250	-16,738,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2023 DLA-Admin: CON AC conversions moved from FFY 24/25 and FFY 25/26 to FFY 23/24 and FFY 24/25 respectively.											Total: _____
3744	Local AC (HBP)	CON			-20,000,000	3,261,250	16,738,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2023 DLA-Admin: CON AC conversions moved from FFY 24/25 and FFY 25/26 to FFY 23/24 and FFY 24/25 respectively.											Total: _____
3744	HBP	CON		20,000,000	-20,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.											Total: _____
3744	Local AC (HBP)	CON		-20,000,000	20,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.											Total: _____
3744	Local AC (HBP)	CON		22,538,750		-5,800,000	-16,738,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2022 Linda Newton: Adjust CON AC in FFY 22/23 to match award.											Total: _____
3744	HBP	CON				5,800,000	16,738,750				22,538,750
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2022 Linda Newton: Revise CON funding in FFY 24/25 and FFY 25/26 to match LAPG 6-d dated 08/02/2022.											Total: _____
											22,538,750

2022/23-2027/28 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP	CON				14,200,000				-14,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.							Total:	
3744	Local AC (HBP)	CON				-14,200,000				14,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.							Total:	
3744	HBP	CON	16,300,000	20,000,000	20,000,000					-56,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.							Total:	
3744	Local AC (HBP)	CON	-16,300,000	-20,000,000	-20,000,000					56,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.							Total:	
3744	HBP	CON	-70,500,000							70,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.							Total:	
3744	Local AC (HBP)	CON	70,500,000							-70,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.							Total:	
3744	HBP	CON	70,500,000							-65,000,000	5,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 and cost increase requested. As requested in September 2019 Survey. Exhibit 6D to be submitted.							Total:	5,500,000
3744	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/12/2019 Linda Newton: vvvv							Total:	
3744	HBP	CON	-65,000,000							65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON	65,000,000							-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3744	HBP	CON	-65,000,000							65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
3744	HBP	CON	65,000,000							-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3744	HBP	CON	-65,000,000							65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
3744	HBP	CON	65,000,000							-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3744	HBP	CON	-65,000,000							65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
3744	HBP	CON	65,000,000							-23,000,000	42,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	42,000,000
3744	HBP	CON								-7,200,000	-7,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harinder Basi: As requested in September 2013 Survey.								Total:	-7,200,000
3744	HBP	CON								2,200,000	2,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2011 Harinder Basi: Update per 6A: Not ready to ad within 6 months								Total:	2,200,000
3744	HBP	CON								28,000,000	28,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.								Total:	28,000,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP. High Cost Project Agreement required.

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,983,750	202,250							3,186,000
R/W	200,000	1,844,000							2,044,000
CON								21,875,478	21,875,478
Total	3,183,750	2,046,250						21,875,478	27,105,478
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,818,574	1,811,545						19,366,361	23,996,480
Local Match	365,176	234,705		0				2,509,117	3,108,998
LSSRP Bond									
Local AC									
Total	3,183,750	2,046,250						21,875,478	27,105,478
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,641,514	179,052							2,820,566
Local Match	342,236	23,198		0					365,434
LSSRP Bond									
Local AC									
Total	2,983,750	202,250							3,186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	PE		179,052		-179,052					
	Local Match			23,198		-23,198					
Fed. Reimb. Rate: 88.53%			10/13/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.							Total:	
4008	HBP	PE				-1,987,277					-1,987,277
	Local Match					-257,473					-257,473
Fed. Reimb. Rate: 88.53%			1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.							Total:	-2,244,750
4008	HBP	PE			-2,166,329	2,166,329					
	Local Match				-280,671	280,671					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	PE	-2,166,329		2,166,329						
	Local Match		-280,671		280,671						
Fed. Reimb. Rate: 88.53%			10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4008	HBP	PE	2,166,329								2,166,329
	Local Match		280,671								280,671
Fed. Reimb. Rate: 88.53%			9/21/2020 Vlad Popko: Additional PE requested per 2020 Survey.							Total:	2,447,000
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2017 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19, due to minimal application only. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/10/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4008	HBP	PE		2,641,514							2,641,514
	Local Match			342,236							342,236
Fed. Reimb. Rate: 88.53%			10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total: _____
											2,983,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	177,060	1,632,493							1,809,553
Local Match	22,940	211,507							234,447
LSSRP Bond									
Local AC									
Total	200,000	1,844,000							2,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	R/W		1,632,493		-1,632,493					
	Local Match			211,507		-211,507					
Fed. Reimb. Rate: 88.53%			8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total: _____
4008	HBP	R/W				-3,620,877					-3,620,877
	Local Match					-469,123					-469,123
Fed. Reimb. Rate: 88.53%			1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.								Total: _____
											-4,090,000
4008	HBP	R/W			-5,253,370	5,253,370					
	Local Match				-680,630	680,630					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D.								Total: _____
4008	HBP	R/W		-5,253,370	5,253,370						
	Local Match			-680,630	680,630						
Fed. Reimb. Rate: 88.53%			10/20/2021 DLA-Admin: Cost not increase not approved. Funds moved 23/24								Total: _____
4008	HBP	R/W		5,253,370							5,253,370
	Local Match			680,630							680,630
Fed. Reimb. Rate: 88.53%			9/21/2020 Vlad Popko: Additional ROW funds requested per 2020 Survey								Total: _____
											5,934,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
4008	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
4008	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4008	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4008	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: As requested in September 2012 Survey									Total: _____
											200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								19,366,361	19,366,361
Local Match								2,509,117	2,509,117
LSSRP Bond									
Local AC									
Total								21,875,478	21,875,478

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	CON				-19,366,361				19,366,361	
	Local Match					-2,509,117				2,509,117	
Fed. Reimb. Rate: 88.53%			10/9/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.							Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4008	HBP	CON				19,366,361				-19,366,361	
	Local Match					2,509,117				-2,509,117	
Fed. Reimb. Rate: 88.53%			9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4008	HBP	CON								-13,640,279	-13,640,279
	Local Match									-1,767,243	-1,767,243
Fed. Reimb. Rate: 88.53%			1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.							Total:	-15,407,522
4008	HBP	CON								18,214,162	18,214,162
	Local Match									2,359,838	2,359,838
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: High Cost Project Agreement required. 9/21/2020 Vlad Popko: Additional CON funds requested as per 2020 Survey.							Total:	20,574,000
4008	HBP	CON			-14,792,478					14,792,478	
	Local Match				-1,916,522					1,916,522	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4008	HBP	CON			14,792,478					-14,792,478	
	Local Match				1,916,522					-1,916,522	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
Fed. Reimb. Rate: 88.53%			10/4/2012 Harinder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	16,709,000

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District: 03 County: Placer

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	5,000,000								5,000,000
R/W	602,000		314,766						916,766
CON	29,547,220								29,547,220
Total	35,149,220		314,766						35,463,986
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	31,117,604		278,662						31,396,267
Local Match	4,031,616		36,104						4,067,719
LSSRP Bond									
Local AC									
Total	35,149,220		314,766						35,463,986
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,426,500								4,426,500
Local Match	573,500								573,500
LSSRP Bond									
Local AC									
Total	5,000,000								5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	PE	1,589,107								1,589,107
	Local Match		205,886								205,886
Fed. Reimb. Rate: 88.53% 10/3/2017 Harinder Basi: As requested by agency in Fall 2017 Survey.										Total:	1,794,993
3773	HBP	PE	1,376,648								1,376,648
	Local Match		178,359								178,359
Fed. Reimb. Rate: 88.53% 3/18/2015 Bob Baca: Agency request for additional funding to comply with CVFPB more stringent hydraulic requirements, which were requested late in the design phase. CVFPB requirements have SLA concurrence.										Total:	1,555,007
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	650,000
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.								Total:	1,000,000
R/W Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			532,951		278,662						811,613
Local Match			69,049		36,104						105,153
LSSRP Bond											
Local AC											
Total			602,000		314,766						916,766
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	R/W			-207						-207
	Local Match				-27						-27
Fed. Reimb. Rate: 88.53%		8/16/2024 Roberta Jensen: Revise fund line to match E-76 for project closeout								Total:	-234

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	R/W			278,870	-278,870					
	Local Match				36,131	-36,131					
Fed. Reimb. Rate: 88.53%			4/23/2024 Andy Chou: Construction Authorized. RW funds moved from FFY 24/25 to 23/24. As requested by local agency.							Total:	
3773	HBP	R/W				278,870					278,870
	Local Match					36,131					36,131
Fed. Reimb. Rate: 88.53%			3/15/2024 DLA-Admin: Revise fund line to match approved LAPG 6-D dated 12/21/2023 for project closeout.							Total:	315,000
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/15/2019 Harminder Basi: As requested by 6-D submitted 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	R/W			-175,289						-175,289
	Local Match				-22,711						-22,711
Fed. Reimb. Rate: 88.53%			12/31/2017 Harminder Basi: As requested by Agency in 6-D submitted on 10/11/2017							Total:	-198,000
3773	HBP	R/W			513,474						513,474
	Local Match				66,526						66,526
Fed. Reimb. Rate: 88.53%			10/3/2017 Harminder Basi: As requested by agency in Fall 2017 Survey.							Total:	580,000
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	R/W			-159,354						-159,354
	Local Match				-20,646						-20,646
Fed. Reimb. Rate: 88.53%			7/24/2014 Darlene Wulff: Updating to match 6A Signed 11/15/13							Total:	-180,000

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District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	R/W	354,120							-354,120	
	Local Match		45,880							-45,880	
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.								Total:	
3773	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.								Total:	400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	26,158,154								26,158,154
Local Match	3,389,066								3,389,066
LSSRP Bond									
Local AC									
Total	29,547,220								29,547,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/8/2021 Andy Chou: CON funds updated for Award Adjustment. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
3773	HBP	CON	-5,227,571								-5,227,571
	Local Match		-677,287								-677,287
Fed. Reimb. Rate: 88.53%			1/8/2021 Andy Chou: CON Funds updated for Award Adjustment.							Total: _____	-5,904,858
3773	HBP	CON	985,725	-985,725							
	Local Match		127,711	-127,711							
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22.							Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	Local AC (HBP)	CON	-985,725	985,725							
	Local Match		-127,711	127,711							
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22.							Total:	
3773	HBP	CON	-985,725	985,725							
	Local Match		-127,711	127,711							
Fed. Reimb. Rate: 88.53%			3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	
3773	Local AC (HBP)	CON	985,725	-985,725							
	Local Match		127,711	-127,711							
Fed. Reimb. Rate: 88.53%			3/30/2020 DLA-Admin: Move AC Conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	
3773	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2018 Harminster Basi: Per RFA submitted on 08/17/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON	31,385,725							-24,308,822	7,076,902
	Local Match		4,066,353							-3,149,466	916,888
Fed. Reimb. Rate: 88.53%			3/8/2018 Eileen Crawford: Per High Cost Agreement, CON funds modified.							Total:	7,993,790
3773	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/8/2018 Eileen Crawford: Per High Cost agreement, CON Funds modified. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON								-5,035	-5,035
	Local Match									-652	-652
Fed. Reimb. Rate: 88.53%			1/23/2018 Harminster Basi: As requested by Agency in 6-D submitted on 10/11/2017							Total:	-5,687
3773	HBP	CON	-26,913,120							24,313,857	-2,599,263
	Local Match		-3,486,880							3,150,118	-336,762
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: CON funding moved to beyond. Project phase is now a high cost phase and an agreement must be in place prior to pulling federal funding into the FTIP.							Total:	-2,936,025
3773	HBP	CON	26,913,120							-17,351,880	9,561,240
	Local Match		3,486,880							-2,248,120	1,238,760
Fed. Reimb. Rate: 88.53%			10/3/2017 Harminster Basi: As requested by agency in Fall 2017 Survey.							Total:	10,800,000
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON		17,351,880						-17,351,880	
	Local Match			2,248,120						-2,248,120	
Fed. Reimb. Rate: 88.53%			9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3773	HBP	CON		-17,351,880						17,351,880	
	Local Match			-2,248,120						2,248,120	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON		17,351,880						-17,351,880	
	Local Match			2,248,120						-2,248,120	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3773	HBP	CON		-17,351,880						17,351,880	
	Local Match			-2,248,120						2,248,120	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON		17,351,880						-18,414,240	-1,062,360
	Local Match			2,248,120						-2,385,760	-137,640
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey							Total:	-1,200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3773	HBP	CON	-18,414,240							18,414,240	
	Local Match		-2,385,760							2,385,760	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON	18,414,240								18,414,240
	Local Match		2,385,760								2,385,760
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: New HBP Project program funds for Construction.							Total:	20,800,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	7,664,001		2,033,999						9,698,000
R/W	500,000	5,650,000							6,150,000
CON								212,425,167	212,425,167
Total	8,164,001	5,650,000	2,033,999					212,425,167	228,273,167
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,227,590	5,001,945	1,800,699					188,060,000	202,090,235
Local Match	936,411	648,055	233,300					24,365,167	26,182,932
LSSRP Bond									
Local AC									
Total	8,164,001	5,650,000	2,033,999					212,425,167	228,273,167
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,784,940		1,800,699						8,585,639
Local Match	879,061		233,300						1,112,361
LSSRP Bond									
Local AC									
Total	7,664,001		2,033,999						9,698,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	PE			1,800,699						1,800,699
	Local Match				233,300						233,300
Fed. Reimb. Rate: 88.53% 10/4/2023 DLA-Admin: PE funds added to reflect LAPG 6A dated 9/13/2023.										Total:	2,033,999
3968	Local AC (HBP)	PE	-6,494,560							6,494,560	
	Local Match		-841,439							841,439	
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON.										Total:	
3968	HBP	PE	-3,687,275							-6,494,560	-10,181,834
	Local Match		-477,726							-841,439	-1,319,165
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON.										Total:	-11,500,999

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	PE	3,687,275								3,687,275
	Local Match		477,726								477,726
Fed. Reimb. Rate: 88.53%			5/7/2020 Vlad Popko: PE cost increase per 6D dated 5-7-20 as requested by agency.							Total:	4,165,000
3968	Local AC (HBP)	PE	6,494,560							-6,494,560	
	Local Match		841,439							-841,439	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: PE funds moved 19/20 to Beyond, PE Advance Construction fully funded. Action taken to financially constrain the FTIP (PUSH)							Total:	
3968	HBP	PE	-6,494,560							6,494,560	
	Local Match		-841,439							841,439	
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3968	HBP	PE	6,494,560							-3,838,660	2,655,900
	Local Match		841,439							-497,339	344,100
Fed. Reimb. Rate: 88.53%			9/17/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20 and cost increase requested. As requested in September 2019 Survey.							Total:	3,000,000
3968	HBP	PE	-3,838,660							3,838,660	
	Local Match		-497,339							497,339	
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 and 20/21 to FFY 21/22.. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE	546,496								546,496
	Local Match		70,804								70,804
Fed. Reimb. Rate: 88.53%			10/3/2018 Harinder Basi: As requested in September 2018 Survey.							Total:	617,300
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2017 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Agency requesting to authorize additional PE for FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3968	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		6/26/2014 Bob Baca: Not ready to ad within 6 months. Additional PE funds moved via EPSP post programming change to FFY 13/14 for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
3968	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
3968	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: 13/14 PE funds moved to 15/16. Clear scope needed prior to additional funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3968	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		10/31/2013 Harminder Basi: Not ready to ad within 6 months. \$665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3968	HBP	PE	10,077,104								10,077,104																																																												
	Local Match		1,305,596								1,305,596																																																												
Fed. Reimb. Rate: 88.53%		8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	11,382,700																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>442,650</td><td>5,001,945</td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,444,595</td></tr><tr><td>Local Match</td><td>57,350</td><td>648,055</td><td></td><td></td><td></td><td></td><td></td><td></td><td>705,405</td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>500,000</td><td>5,650,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,150,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	442,650	5,001,945							5,444,595	Local Match	57,350	648,055							705,405	LSSRP Bond										Local AC										Total	500,000	5,650,000							6,150,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$	442,650	5,001,945							5,444,595																																																														
Local Match	57,350	648,055							705,405																																																														
LSSRP Bond																																																																							
Local AC																																																																							
Total	500,000	5,650,000							6,150,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3968	HBP	R/W		-1,637,805							-1,637,805																																																												
	Local Match			-212,195							-212,195																																																												
Fed. Reimb. Rate: 88.53%		1/27/2023 Andy Chou: RW funds updated to reflect LAPG 6D dated 1/25/23.								Total:	-1,850,000																																																												
3968	Local AC (HBP)	R/W	-6,639,750	6,639,750																																																																			
	Local Match		-860,250	860,250																																																																			
Fed. Reimb. Rate: 88.53%		5/12/2022 Andy Chou: Remove AC from the RW phase.								Total:																																																													

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2021 DLA-Admin: Agency did not AC in FFY 20/21. Moved to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3968	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2020 DLA-Admin: Agency did not AC in FFY 19/20. Moved to 20/21 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3968	Local AC (HBP)	R/W		6,639,750	-6,639,750						
	Local Match			860,250	-860,250						
Fed. Reimb. Rate: 88.53%			11/1/2019 DLA-Admin: Add AC to remaining RW that is moved outside of FTIP.								Total: _____
3968	HBP	R/W		6,639,750						-3,098,550	3,541,200
	Local Match			860,250						-401,450	458,800
Fed. Reimb. Rate: 88.53%			11/01/2019 DLA-Admin: Moved RW from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to FFY 21/22 and cost increase requested. As requested in September 2019 Survey.								Total: 4,000,000
3968	HBP	R/W		-3,098,550						3,098,550	
	Local Match			-401,450						401,450	
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 and 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%			10/3/2018 Harinder Basi: As requested in September 2018 Survey.								Total: 2,000,000
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2017 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3968	HBP	R/W		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53%		8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	2,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								188,060,000	188,060,000
Local Match								24,365,167	24,365,167
LSSRP Bond									
Local AC									
Total								212,425,167	212,425,167

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	CON			-188,060,000					188,060,000	
	Local Match				-24,365,167					24,365,167	
Fed. Reimb. Rate: 88.53% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3968	HBP	CON			188,060,000					-188,060,000	
	Local Match				24,365,167					-24,365,167	
Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
3968	Local AC (HBP)	CON		-188,060,000						188,060,000	
	Local Match			-24,365,167						24,365,167	
Fed. Reimb. Rate: 88.53% 8/23/2021 DLA-Admin: Remove AC from CON phase.										Total:	
3968	HBP	CON								11,000,000	11,000,000
	Local Match									1,425,167	1,425,167
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.										Total:	12,425,167
3968	Local AC (HBP)	CON		11,000,000						-11,000,000	
	Local Match			1,425,167						-1,425,167	
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.										Total:	
3968	HBP	CON		-177,060,000						177,060,000	
	Local Match			-22,940,000						22,940,000	
Fed. Reimb. Rate: 88.53% 10/4/2019 Eileen Crawford: 21/22 CON funds moved to Beyond until High Cost Project Agreement signed.										Total:	
3968	Local AC (HBP)	CON		177,060,000						-177,060,000	
	Local Match			22,940,000						-22,940,000	
Fed. Reimb. Rate: 88.53% 10/4/2019 Eileen Crawford: High Cost Project, AC to CON										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3968	HBP	CON	177,060,000							-125,585,825	51,474,175
	Local Match		22,940,000							-16,270,975	6,669,025
Fed. Reimb. Rate: 88.53%			9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and cost increase requested. As requested in September 2019 Survey.							Total:	58,143,200
3968	HBP	CON								60,748,047	60,748,047
	Local Match									7,870,553	7,870,553
Fed. Reimb. Rate: 88.53%			10/3/2018 Harinder Basi: As requested in September 2018 Survey.							Total:	68,618,600
3968	HBP	CON	-64,837,778							64,837,778	
	Local Match		-8,400,422							8,400,422	
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3968	HBP	CON	64,837,778							-64,837,778	
	Local Match		8,400,422							-8,400,422	
Fed. Reimb. Rate: 88.53%			9/27/2016 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3968	HBP	CON	-64,837,778							64,837,778	
	Local Match		-8,400,422							8,400,422	
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.							Total:	
3968	HBP	CON	64,837,778							-64,837,778	
	Local Match		8,400,422							-8,400,422	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
Fed. Reimb. Rate: 88.53%			8/24/2012 Harinder Basi: New candidate project: Not ready to ad within 6 months							Total:	73,238,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	538,083								538,083
R/W	30,000								30,000
CON					9,207,500				9,207,500
Total	568,083				9,207,500				9,775,583
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	457,025				8,151,400				8,608,425
Local Match	111,058				1,056,100				1,167,158
LSSRP Bond									
Local AC									
Total	568,083				9,207,500				9,775,583
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,466								430,466
Local Match	107,617								107,617
LSSRP Bond									
Local AC									
Total	538,083								538,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	PE	-904,000								-904,000
	Local Match		-226,000								-226,000
Fed. Reimb. Rate: 80.00% 1/17/2023 Andy Chou: PE funds corrected to reflect RFA to date.										Total:	-1,130,000
1828	HBP	PE	904,000								904,000
	Local Match		226,000								226,000
Fed. Reimb. Rate: 80.00% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE cost increase due to redesigning. As requested in September 2019 Survey and Exhibit 6D dated 9/18/19.										Total:	1,130,000
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reimb. Rate: 80.00% 4/19/2011 Harinder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	257,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reimb. Rate: 88.53%			4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months							Total:	-257,000
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
Fed. Reimb. Rate: 80.00%			4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months							Total:	281,083
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
Fed. Reimb. Rate: 88.53%			4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months							Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D							Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	R/W	-54,889								-54,889
	Local Match		-7,111								-7,111
Fed. Reimb. Rate: 88.53%			1/17/2023 Andy Chou: RW funds corrected to reflect RFA to date.							Total:	-62,000
1828	HBP	R/W	54,889								54,889
	Local Match		7,111								7,111
Fed. Reimb. Rate: 88.53%			9/18/2019 Vlad Popko: Not ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey and Exhibit 6D dated 9/18/2019.							Total:	62,000
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.							Total:	30,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,151,400				8,151,400
Local Match					1,056,100				1,056,100
LSSRP Bond									
Local AC									
Total					9,207,500				9,207,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	CON				-8,151,400	8,151,400				
	Local Match					-1,056,100	1,056,100				
Fed. Reimb. Rate: 88.53% 2/5/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested by local agency.										Total:	
1828	HBP	CON			-8,151,400	8,151,400					
	Local Match				-1,056,100	1,056,100					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1828	HBP	CON		-8,151,400	8,151,400						
	Local Match			-1,056,100	1,056,100						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1828	HBP	CON		8,151,400	-8,151,400						
	Local Match			1,056,100	-1,056,100						
Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
1828	HBP	CON			8,151,400					-8,151,400	
	Local Match				1,056,100					-1,056,100	
Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
1828	Local AC (HBP)	CON	-8,151,400							8,151,400	
	Local Match		-1,056,100							1,056,100	
Fed. Reimb. Rate: 88.53% 8/23/2021 DLA-Admin: Remove AC from CON phase.										Total:	
1828	Local AC (HBP)	CON	8,151,400							-8,151,400	
	Local Match		1,056,100							-1,056,100	
Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Not ready to ad within 6 months. Add AC to CON in FFY 21/22.										Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	CON	-8,151,400							8,151,400	
	Local Match		-1,056,100							1,056,100	
Fed. Reimb. Rate: 88.53%			10/8/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Capacity increasing project not ready for funding in FTIP.							Total:	
1828	HBP	CON	8,151,400							-5,375,542	2,775,858
	Local Match		1,056,100							-696,458	359,642
Fed. Reimb. Rate: 88.53%			9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As requested in September 2019 Survey and Exhibit 6D							Total:	3,135,500
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1828	HBP	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1828	HBP	CON		10,751,083						-10,751,083	
	Local Match			1,392,917						-1,392,917	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:	
1828	Local AC (HBP)	CON		-5,375,542						5,375,542	
	Local Match			-696,458						696,458	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:	
1828	HBP	CON		-5,375,542						5,375,542	
	Local Match			-696,458						696,458	
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	
1828	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update funding to match 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1828	Local AC (HBP)	CON		5,375,542						-5,375,542	
	Local Match			696,458						-696,458	
Fed. Reimb. Rate: 88.53%		11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.								Total:	
1828	HBP	CON		-5,375,542						5,375,542	
	Local Match			-696,458						696,458	
Fed. Reimb. Rate: 88.53%		11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1828	HBP	CON	5,375,542							-2,943,623	2,431,919
	Local Match		696,458							-381,378	315,081
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.										Total:	2,747,000
1828	Local AC (HBP)	CON	-2,943,623							2,943,623	
	Local Match		-381,378							381,378	
Fed. Reimb. Rate: 88.53% 10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.										Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Fed. Reimb. Rate: 88.53% 12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	-3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
Fed. Reimb. Rate: 88.53% 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
Fed. Reimb. Rate: 88.53%										Total:	3,325,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Sacramento Area Council of Governments

Number of Projects: 5

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,734,794	47,213,490	38,818,112	191,000	8,151,400			207,426,361	368,535,156
Local Match	5,444,260	882,760	269,403	0	1,056,100			26,874,284	34,526,808
LSSRP Bond									
Local AC	54,200,000	-17,461,250	-36,738,750						
Total for all Phases	126,379,054	30,635,000	2,348,765	191,000	9,207,500			234,300,645	403,061,964