

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

3/24/2025, 12:46 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Alpine

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	337,500	63,500							401,000
R/W									
CON	3,966,250	971,606							4,937,856
Total	4,303,750	1,035,106							5,338,856
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,803,212	2,923,277							4,726,489
Local Match	493,640	118,727							612,367
LSSRP Bond									
Local AC	2,006,898	-2,006,898							
Total	4,303,750	1,035,106							5,338,856
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	298,789	56,217							355,005
Local Match	38,711	7,283							45,995
LSSRP Bond									
Local AC									
Total	337,500	63,500							401,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP	PE		56,217							56,217
	Local Match			7,283							7,283
Fed. Reimb. Rate: 88.53% 10/17/2022 DLA-Admin: Revised PE fund line to match approved 6D dated 09/23/2022.										Total:	63,500
3701	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reimb. Rate: 88.53% 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	337,500

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District: 10 County: Alpine

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,504,423	2,867,061							4,371,484
Local Match	454,929	111,443							566,372
LSSRP Bond									
Local AC	2,006,898	-2,006,898							
Total	3,966,250	971,606							4,937,856

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP	CON		-27							-27
	Local Match			-3							-3
Fed. Reimb. Rate: 88.53%			4/4/2023 DLA-Admin: CON revised to reflect RFA.							Total:	-30
3701	HBP	CON		860,189							860,189
	Local Match			111,447							111,447
Fed. Reimb. Rate: 88.53%			10/17/2022 DLA-Admin: Revised CON fund lines to match approved 6D dated 9/23/2022							Total:	971,636
3701	Local AC (HBP)	CON	2,006,898	-2,006,898							
	Local Match		260,015	-260,015							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3701	HBP	CON	-2,006,898	2,006,898							
	Local Match		-260,015	260,015							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3701	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3701	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/12/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Alpine

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/21/2020 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3701	HBP	CON		3,511,321	-3,511,321						
	Local Match			454,929	-454,929						
Fed. Reimb. Rate: 88.53%		3/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20. Project ready to advertise.								Total:	
3701	HBP	CON		-3,511,321	3,511,321						
	Local Match			-454,929	454,929						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3701	HBP	CON		163,117							163,117
	Local Match			21,133							21,133
Fed. Reimb. Rate: 88.53%		9/25/2019 Rattan Singh: Revising CON funds per Agency's request in 2019 HBP survey and LAPG Ex 6-D dated 09/18/2019.								Total:	184,250
3701	HBP	CON		3,348,205						-3,348,205	
	Local Match			433,795						-433,795	
Fed. Reimb. Rate: 88.53%		9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3701	HBP	CON		-3,348,205						3,348,205	
	Local Match			-433,795						433,795	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 10 County: Alpine

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON		759,587							759,587
	Local Match			98,413							98,413
Fed. Reimb. Rate: 88.53%			9/20/2018 Rattan Singh: Per the revised Ex 6-D dated 09/10/2018 and 2018 HBP Survey request.							Total:	858,000
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON		2,588,617						-1,673,217	915,400
	Local Match			335,383						-216,783	118,600
Fed. Reimb. Rate: 88.53%			9/13/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Exhibit 6-D has been submitted and it is under review.							Total:	1,034,000
3701	HBP	CON		-1,673,217						1,673,217	
	Local Match			-216,783						216,783	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Alpine

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP	CON		1,673,217						-1,673,217	
	Local Match			216,783						-216,783	
Fed. Reimb. Rate: 88.53%			9/22/2016 Rattan Singh: Con funds moved to FFY 17/18 from beyond per agency's request in 2016 HPB survey.								Total: _____
3701	HBP	CON		-1,673,217						1,673,217	
	Local Match			-216,783						216,783	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3701	HBP	CON		1,673,217							1,673,217
	Local Match			216,783							216,783
Fed. Reimb. Rate: 88.53%			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total: _____
											1,890,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Amador County

BRIDGE NO. 26C0021, FIDDLTOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON						1,710,800			1,710,800
Total	853,152					1,710,800			2,563,952
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	755,295					1,514,571			2,269,867
Local Match	97,857					196,229		0	294,085
LSSRP Bond									
Local AC									
Total	853,152					1,710,800			2,563,952
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

861 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

5/17/2016 Linda Newton: Funding added to project, but never authorized. Move funding to current fiscal year for authorization.
8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

861	HBP	PE	73,614								73,614
	Local Match		9,538								9,538

Fed. Reimb. Rate: 88.53%

9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.

Total: _____
83,152

861	HBP	PE	199,193								199,193
	Local Match		25,808								25,808

Fed. Reimb. Rate: 88.53%

5/17/2013 Jesus Serrano: PE funds updated per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.

Total: _____
225,000

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	315,000
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%										Total:	185,000
Phase Funding Details:											
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		39,839								39,839
	Local Match		5,162								5,162
	LSSRP Bond										
	Local AC										
	Total		45,000								45,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W will most likely be ready for authorization within 15/16 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	10,000

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District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

861	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 88.53%	10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

861	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 88.53%	5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

861	HBP	R/W	30,986						30,986
	Local Match		4,015						4,015
Fed. Reimb. Rate: 88.53%								Total:	35,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,514,571			1,514,571
Local Match						196,229		0	196,229
LSSRP Bond									
Local AC									
Total						1,710,800			1,710,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	CON					-1,514,571	1,514,571			
	Local Match						-196,229	196,229			
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON		-1,514,571			1,514,571				
	Local Match			-196,229			196,229				
Fed. Reimb. Rate: 88.53%		10/4/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.								Total:	
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
Fed. Reimb. Rate: 88.53%		10/4/2023 DLA-Admin: Fund line failed to deliver. 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out.								Total:	
861	HBP	CON	1,514,571	-1,514,571							
	Local Match		196,229	-196,229							
Fed. Reimb. Rate: 88.53%		6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.								Total:	

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON	1,514,571							-1,514,571	
	Local Match		196,229							-196,229	
Fed. Reimb. Rate: 88.53%			9/16/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
861	HBP	CON			-1,514,571					1,514,571	
	Local Match				-196,229					196,229	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	CON	1,514,571							-1,514,571	
	Local Match		196,229							-196,229	
Fed. Reimb. Rate: 88.53%			10/19/2020 DLA-Admin: CON funds mover from FFY 21/22 to 20/21. Nearly Ready to Advertise. 9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
861	HBP	CON			-1,514,571					1,514,571	
	Local Match				-196,229					196,229	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
861	HBP	CON		1,514,571						-1,514,571	
	Local Match			196,229						-196,229	
Fed. Reimb. Rate: 88.53%			9/26/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
861	HBP	CON		-1,514,571						1,514,571	
	Local Match			-196,229						196,229	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
861	HBP	CON		1,514,571						-1,514,571	
	Local Match			196,229						-196,229	
Fed. Reimb. Rate: 88.53%			9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
861	HBP	CON		-1,514,571						1,514,571	
	Local Match			-196,229						196,229	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON		1,514,571						-1,514,571	
Local Match				196,229						-196,229	
Fed. Reimb. Rate: 88.53%		9/19/2016 Nestor Gavino: CON funds moved from Beyond to FFY 16/17 per agency HBP survey.								Total:	
861	HBP	CON								597,400	597,400
Local Match										77,400	77,400
Fed. Reimb. Rate: 88.53%		5/17/2013 Jesus Serrano: CON funds updated per local agency's 6-D dated 2/19/2013.								Total:	674,800
861	HBP	CON		-917,171						917,171	
Local Match				-118,829						118,829	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
861	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON		917,171						-917,171	
Local Match				118,829						-118,829	
Fed. Reimb. Rate: 88.53%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	CON		-917,171						917,171	
	Local Match			-118,829						118,829	
Fed. Reimb. Rate: 88.53%			EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.								Total:
861	HBP	CON		917,171							917,171
	Local Match			118,829							118,829
Fed. Reimb. Rate: 88.53%										Total:	1,036,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	486,000								486,000
R/W		50,000							50,000
CON							1,372,000		1,372,000
Total	486,000	50,000					1,372,000		1,908,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	486,000	50,000					1,372,000		1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000	50,000					1,372,000		1,908,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP	PE	106,000								106,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.								Total:	106,000
3649	HBP	PE	285,000								285,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	95,000

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District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/25/2022 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
3649	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3649	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP Local Match	R/W		50,000							50,000
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	50,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,372,000		1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,372,000		1,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP	CON						-1,372,000	1,372,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON						1,372,000		-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total:	
3649	HBP	CON					-1,372,000			1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3649	HBP	CON				-1,372,000	1,372,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON			-1,372,000	1,372,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON			1,372,000					-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/25/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3649	HBP	CON					-1,372,000			1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON				-1,372,000	1,372,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP	CON			-1,372,000	1,372,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON			1,372,000					-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3649	HBP	CON			-1,372,000					1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON			-1,372,000	1,372,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON		-1,372,000	1,372,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON		1,372,000						-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
3649	HBP	CON		-1,372,000						1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON		1,372,000						-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: CON funds moved from FFY 17/18 to 16/17 per agency HBP survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP	CON	-1,372,000							1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON	672,000								672,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2013 Jesus Serrano: CON funds revised per local agency's 6-D dated 2/19/2013.								Total:	672,000
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON	180,000								180,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	180,000
3649	HBP	CON	520,000							-520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3649	HBP	CON	-520,000							520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP	CON									520,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	520,000
		9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Amador County

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(055)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	621,320								621,320
R/W	75,000								75,000
CON		3,062,500							3,062,500
Total	696,320	3,062,500							3,758,820
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	696,320	3,062,500							3,758,820
Local Match									
LSSRP Bond									
Local AC									
Total	696,320	3,062,500							3,758,820
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	621,320								621,320
Local Match									
LSSRP Bond									
Local AC									
Total	621,320								621,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP	PE	-680								-680
	Local Match										
Fed. Reimb. Rate: 100.00%			11/18/2019 Jesus Serrano: PE funds revised to reflect agency's request submitted on 10/01/2019.							Total:	-680
4128	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. (Not a failure to deliver) 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4128	HBP	PE	21,680								21,680
	Local Match										
Fed. Reimb. Rate: 100.00%			10/01/2019 Rattan Singh: Revising PE funds per revised 2019 HBP survey and revised LAPG Ex 6-D dated 10-01-2019.							Total:	21,680

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4128	HBP	PE	60,320								60,320																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		6/11/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 06-07-2019.								Total:	60,320																																																												
4128	HBP	PE	440,000								440,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	440,000																																																												
4128	HBP	PE	-445,000								-445,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-445,000																																																												
4128	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
4128	HBP	PE	279,075								279,075																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/15/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey. Scope must be defined prior to authorization (capped @ \$100k in the meantime).								Total:	279,075																																																												
4128	HBP	PE	265,925								265,925																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per 6-A dated 7/31/2013. Local agency to conduct a cost analysis to determine Rehab vs. Replace. Funds capped at \$100k until scope of work is defined.								Total:	265,925																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>75,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>75,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>75,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>75,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	75,000								75,000	Local Match										LSSRP Bond										Local AC										Total	75,000								75,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$	75,000								75,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	75,000								75,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4128	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/14/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																													

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4128	HBP	R/W		75,000							75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	75,000
4128	HBP	R/W		-75,000							-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-75,000
4128	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4128	HBP	R/W		75,000							75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013.								Total:	75,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$		3,062,500							3,062,500	
	Local Match										
	LSSRP Bond										
	Local AC										
	Total		3,062,500							3,062,500	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP	CON	-3,062,500	3,062,500							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out.								Total:	
4128	HBP	CON	3,062,500	-3,062,500							
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP	CON	-3,062,500	3,062,500							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON	3,062,500							-3,062,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
4128	HBP	CON			-3,062,500					3,062,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON		-3,062,500	3,062,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON	-3,062,500	3,062,500							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4128	HBP	CON	648,750								648,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2020 Rattan Singh: Revising the CON funds per Agency's request in their revised 2020 survey, dated 10-08-2020. 10/19/2020 Jesus Serrano: CON funds moved to 20/21 FFY per agency's request. Project is now Ready to Ad.								Total:	648,750
4128	HBP	CON	2,413,750							-2,413,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. 10/19/2020 Jesus Serrano: CON funds moved to 20/21 FFY per agency's request. Project is now Ready to Ad.								Total:	
4128	HBP	CON			-2,413,750					2,413,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON	-2,413,750	2,413,750							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP	CON	-2,413,750	2,413,750							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4128	HBP	CON	583,900								583,900
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2019 Rattan Singh: Per Agency's request in revised 2019 HBP survey and revised LAPG Ex 6-D, dated 10-01-2019.								Total:	583,900
4128	HBP	CON	1,829,850							-1,829,850	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4128	HBP	CON	-1,829,850							1,829,850	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4128	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4128	HBP	CON	1,829,850							-1,829,850	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4128	HBP	CON								1,829,850	1,829,850
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	1,829,850
4128	HBP	CON								-1,436,000	-1,436,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-1,436,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP	CON								-53,180	-53,180
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey.							Total:	-53,180
4128	HBP	CON								1,489,180	1,489,180
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	1,489,180
			9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per 6-A dated 7/31/2013.								

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	590,000								590,000
R/W		20,000							20,000
CON					1,516,200				1,516,200
Total	590,000	20,000			1,516,200				2,126,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	590,000	20,000			1,516,200				2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000	20,000			1,516,200				2,126,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/27/2016 Jesus Serrano: PE funds revised per local agency's request as shown in the 6-D revised on 1/12/2016. Funds to be requested as post-programming on or after March 31.							Total:	50,000
3654	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/20/2013 Jesus Serrano: PE funding revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	90,000
3654	HBP	PE	287,500								287,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	287,500
3654	HBP	PE	162,500								162,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	162,500

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		20,000							20,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000							20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out.								Total:	
3654	HBP	R/W	20,000		-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		12/22/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.								Total:	
3654	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP Survey. . 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	20,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,516,200				1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total					1,516,200				1,516,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP	CON				-1,516,200	1,516,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON			-1,516,200	1,516,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON		-1,516,200	1,516,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON		1,516,200						-1,516,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3654	HBP	CON			-1,516,200					1,516,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON		-1,516,200	1,516,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON	-1,516,200	1,516,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON	1,516,200	-1,516,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP	CON	-1,516,200	1,516,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON	1,516,200							-1,516,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: Con funds moved from Beyond to 17/18 FFY per agency HBP survey.								Total:	
3654	HBP	CON	-1,516,200							1,516,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON	606,200								606,200
	Local Match										
Fed. Reimb. Rate: 100.00%		5/20/2013 Jesus Serrano: CON funding revised per local agency's 6-D dated 2/19/2013.								Total:	606,200

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3654	HBP	CON		910,000							910,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	910,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	864,000								864,000
R/W	300,000	125,000							425,000
CON								1,907,500	1,907,500
Total	1,164,000	125,000						1,907,500	3,196,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,164,000	125,000						1,907,500	3,196,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000	125,000						1,907,500	3,196,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP	PE	478,120								478,120
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2016 Benjamin Tam: Based on Exhibit 6-B, 6-D Additional PE funds for a)additional environemtal work based on defined defined scope anc b)channel work base on hydraulics studies								Total:	478,120
3621	HBP	PE	385,880								385,880
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	385,880

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000	125,000							425,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000	125,000							425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP	R/W		125,000							125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2022 DLA-Admin: Revise RW funding to match LAPG 6-D dated 8/17/2022.							Total:	125,000
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/6/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3621	HBP	R/W	300,000						300,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.						Total:	300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,907,500	1,907,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,907,500	1,907,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP	CON							-1,907,500	1,907,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON						-1,907,500	1,907,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON					-1,907,500	1,907,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON					1,907,500			-1,907,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
3621	HBP	CON					-1,907,500			1,907,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON				-1,907,500	1,907,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON				1,907,500				-1,907,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2022 HBP Annual Status.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP	CON								-21,900	-21,900
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2022 DLA-Admin: Revised CON funding to match LAPG 6-D dated 8/17/2022.							Total:	-21,900
3621	HBP	CON					-1,929,400			1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3621	HBP	CON				-1,929,400	1,929,400				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3621	HBP	CON			-1,929,400	1,929,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3621	HBP	CON			1,929,400					-1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3621	HBP	CON			-1,929,400					1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3621	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3621	HBP	CON			1,929,400					-1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3621	HBP	CON			-1,929,400					1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3621	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP	CON	1,929,400									1,929,400
	Local Match											
Fed. Reimb. Rate: 100.00%				9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	1,929,400
				9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Jackson

BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	760,000								760,000
R/W	100,000		60,000						160,000
CON					2,798,600				2,798,600
Total	860,000		60,000		2,798,600				3,718,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	860,000		60,000		2,798,600				3,718,600
Local Match									
LSSRP Bond									
Local AC									
Total	860,000		60,000		2,798,600				3,718,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	760,000								760,000
Local Match									
LSSRP Bond									
Local AC									
Total	760,000								760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3796	HBP	PE		114,000							114,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2020 Rattan Singh: Revising the PE funds by adding more PE funds as requested by Agency in September 2020 survey.							Total:	
3796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3796	HBP	PE	70,000								70,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Fund line failed to deliver. 9/20/2019 Rattan Singh: Revising the PE funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification of these additional PE funds.								Total:	70,000																																																												
3796	HBP	PE	353,500								353,500																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		6/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 6/6/2014.								Total:	353,500																																																												
3796	HBP	PE	222,500								222,500																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.								Total:	222,500																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>100,000</td><td></td><td>60,000</td><td></td><td></td><td></td><td></td><td></td><td>160,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>100,000</td><td></td><td>60,000</td><td></td><td></td><td></td><td></td><td></td><td>160,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	100,000		60,000						160,000	Local Match										LSSRP Bond										Local AC										Total	100,000		60,000						160,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$	100,000		60,000						160,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	100,000		60,000						160,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3796	HBP	R/W			60,000						60,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		11/4/2022 Roberta Jensen: Revised RW funds to match approved 6D dated 08/17/2022.								Total:	60,000																																																												
3796	HBP	R/W	-40,000								-40,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/17/2020 Rattan Singh: Revising the R/W funds as requested by Agency in September 2020 survey.								Total:	-40,000																																																												
3796	HBP	R/W	40,000								40,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/20/2019 Rattan Singh: Per 2019 HBP survey submitted by Agency revising the R/W funds. LAPG Ex 6-D required for justification of additional R/W funds.								Total:	40,000																																																												
3796	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/19/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the R/W funds. LAPG Ex 6-D required for justification before these additional funds authorization.								Total:																																																													

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		1/10/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		6/22/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. Phase being advanced with EPSP. Per Ex. 6-D dated 6-16-2017 submitted by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP Local Match	R/W			50,000						50,000
Fed. Reimb. Rate: 100.00%		9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA not yet clear. A revised 6-D will be required prior to authorization of funds.								Total:	50,000
3796	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3796	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

3796	HBP	R/W	50,000						50,000
	Local Match								
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,798,600				2,798,600
Local Match									
LSSRP Bond									
Local AC									
Total					2,798,600				2,798,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP	CON				-2,798,600	2,798,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON			-2,798,600	2,798,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3796	HBP	CON			1,552,600						1,552,600
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2022 Roberta Jensen: Revised CON funds to match approved 6D dated 08/17/2022.								Total:	1,552,600
3796	HBP	CON			1,246,000		-1,246,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in 2022 HBP Annual Status.								Total:	
3796	HBP	CON				-1,246,000	1,246,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP	CON			-1,246,000	1,246,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON		-1,246,000	1,246,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON		1,246,000						-1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3796	HBP	CON			-1,246,000					1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON		-1,246,000	1,246,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON		-1,246,000	1,246,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10			County: Amador									
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3796	HBP	CON	1,246,000							-1,246,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.									Total:	
3796	HBP	CON	-1,246,000							1,246,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.									Total:	
3796	HBP	CON	1,246,000								1,246,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.									Total:	1,246,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,300		124,700						875,000
R/W	125,000								125,000
CON		3,750,000	1,925,000						5,675,000
Total	875,300	3,750,000	2,049,700						6,675,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,300	3,750,000	2,049,700						6,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,300	3,750,000	2,049,700						6,675,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,300		124,700						875,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,300		124,700						875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP	PE			124,700	-124,700					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2023 Rattan Singh: Construction Authorized. PE funds moved from FFY 24/25 to 23/24. Phase being advanced with EPSP.							Total:	
3674	HBP	PE				124,700					124,700
	Local Match										
Fed. Reimb. Rate: 100.00%			11/28/2023 Mark Mueller: \$124,700 in PE added to 24/25 as requested in LAPG 6-D dated 06/16/2023.							Total:	124,700
3674	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3674	HBP	PE		34,000							34,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020.								Total:	34,000
3674	HBP	PE		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2021 Linda Newton: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 9/20/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the PE funds. LAPG Ex 6-D is required for justification of these additional PE funds to be authorized								Total:	100,000
3674	HBP	PE		393,468							393,468
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014.								Total:	393,468
3674	HBP	PE		222,832							222,832
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	222,832
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$	125,000								125,000	
	Local Match										
	LSSRP Bond										
	Local AC										
	Total	125,000								125,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D will be required prior to authorization of funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 10 County: Amador

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3674	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3674	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3674	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	

3674	HBP	R/W	125,000						125,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.						Total:	125,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,750,000	1,925,000						5,675,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,750,000	1,925,000						5,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP	CON			1,925,000	-1,925,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/27/2023 Rattan Singh: Construction Authorized. CON funds moved from FFY 24/25 to 23/24. Phase being advanced with EPSP.								Total:	
3674	HBP	CON				1,925,000					1,925,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/22/2023 Mark Mueller: As requested in 6-D dated 06/16/2023 for construction award cost increase.								Total:	1,925,000
3674	HBP	CON	-3,750,000	3,750,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out.								Total:	
3674	HBP	CON	3,750,000	-3,750,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.								Total:	

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP	CON	-3,750,000	3,750,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON	3,750,000	-3,750,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.								Total:	
3674	HBP	CON	-3,750,000	3,750,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3674	HBP	CON	3,750,000		-3,750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. Project ready to advertise.								Total:	
3674	HBP	CON		-3,750,000	3,750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON	-3,750,000	3,750,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3674	HBP	CON	3,750,000	-3,750,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20. As requested by agency.								Total:	

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP	CON		2,290,850							2,290,850
	Local Match										
Fed. Reimb. Rate: 100.00%			3/5/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020.							Total:	2,290,850
3674	HBP	CON		-1,459,150	1,459,150						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON		1,459,150						-1,459,150	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in 2017-HBP Survey dated 08-31-2017.							Total:	
3674	HBP	CON		-1,459,150						1,459,150	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	CON		1,459,150						-1,459,150	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3674	HBP	CON								211,288	211,288
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 5-6-2014.							Total:	211,288
3674	HBP	CON		-1,247,862						1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	

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District: 10 County: Amador

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP	CON	1,247,862							-1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3674	HBP	CON	-1,247,862							1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3674	HBP	CON	1,247,862								1,247,862
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,247,862

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	568,500	20,740							589,240
R/W	250,000								250,000
CON			3,912,949						3,912,949
Total	818,500	20,740	3,912,949						4,752,189
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	818,500	20,740	3,912,949						4,752,189
Local Match									
LSSRP Bond									
Local AC									
Total	818,500	20,740	3,912,949						4,752,189
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	568,500	20,740							589,240
Local Match									
LSSRP Bond									
Local AC									
Total	568,500	20,740							589,240

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3620 HBP PE -20,740 20,740

Local Match

Fed. Reimb. Rate: 100.00% 4/21/2022 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to lapsed funds on phase.

Total: _____

3620 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

3620 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/7/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP	PE	20,740								20,740
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: PE funds revised per Agency 2019 HBP survey. LAPG Ex 6-D required for justification.								Total: 20,740
3620	HBP	PE	13,500								13,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total: 13,500
3620	HBP	PE	156,250								156,250
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14								Total: 156,250
3620	HBP	PE	398,750								398,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total: 398,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3620	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

3620	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

3620	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3620	HBP	R/W	250,000						250,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,912,949						3,912,949
Local Match									
LSSRP Bond									
Local AC									
Total			3,912,949						3,912,949

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP	CON			-51						-51
	Local Match										
Fed. Reimb. Rate: 100.00%		8/22/2024 Andy Chou: CON funds revised to reflect RFA.								Total:	-51

3620	HBP	CON		3,913,000	-3,913,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	8/15/2024 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24.									Total:	

3620	HBP	CON		-3,913,000	3,913,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/7/2024 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete							Total:			

3620	HBP	CON	3,913,000	-3,913,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.									Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP	CON			-3,913,000	3,913,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3620	HBP	CON		-3,913,000	3,913,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3620	HBP	CON		-3,913,000	3,913,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	_____
3620	HBP	CON		3,913,000						-3,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	_____
3620	HBP	CON			-3,913,000					3,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3620	HBP	CON		-3,913,000	3,913,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3620	HBP	CON		-3,913,000	3,913,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	_____

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	CON		3,913,000						-3,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3620	HBP	CON		-3,913,000						3,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	CON		3,913,000						-3,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3620	HBP	CON								1,680,000	1,680,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2014 Eileen Crawford: Funding modified per 6-D 08-15-14.							Total:	1,680,000
3620	HBP	CON		-2,233,000						2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3620	HBP	CON		2,233,000							2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,233,000

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	852,809								852,809
R/W	250,000								250,000
CON		4,083,778							4,083,778
Total	1,102,809	4,083,778							5,186,587
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,102,809	4,083,778							5,186,587
Local Match									
LSSRP Bond									
Local AC									
Total	1,102,809	4,083,778							5,186,587
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	852,809								852,809
Local Match									
LSSRP Bond									
Local AC									
Total	852,809								852,809

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP	PE	125,863								125,863
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2018 Rattan Singh: Per Ex 6-D dated 03/21/20.							Total:	125,863
3665	HBP	PE	321,946								321,946
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	321,946
3665	HBP	PE	405,000								405,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	405,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W Phase will be ready for Authorization in 15/16 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Survey shows NEPA target date of 06/2016. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3665	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,083,778							4,083,778
Local Match									
LSSRP Bond									
Local AC									
Total		4,083,778							4,083,778

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP	CON		-1,222							-1,222
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2023 Roberta Jensen: Revise fund line to match RFA							Total:	-1,222
3665	HBP	CON		1,364,567	-1,364,567						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/8/2023 Rattan Singh: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.							Total:	
3665	HBP	CON			1,364,567						1,364,567
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2023 Mark Mueller: As requested by agency for construction contract award in LAPG 6-D dated 06/05/2023.							Total:	1,364,567
3665	HBP	CON		-817							-817
	Local Match										
Fed. Reimb. Rate: 100.00%			3/1/2023 DLA-Admin: CON funds revised to reflect RFA.							Total:	-817
3665	HBP	CON	-2,721,250	2,721,250							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out.							Total:	
3665	HBP	CON	2,721,250	-2,721,250							
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.							Total:	
3665	HBP	CON	-2,721,250	2,721,250							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3665	HBP	CON	453,250								453,250
	Local Match										
Fed. Reimb. Rate: 100.00%			4/28/2021 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6D dated 4-21-2021.							Total:	453,250

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP	CON	2,268,000		-2,268,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/28/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested by LAPG 6-D dated 4/21/2021. Cost increase is based on the most recent engineer's estimate of construction.							Total:	
3665	HBP	CON		-2,268,000	2,268,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3665	HBP	CON		-2,268,000	2,268,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3665	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	CON	2,268,000							-2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	
3665	HBP	CON		-2,268,000						2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3665	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP	CON	2,268,000							-2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3665	HBP	CON	-2,268,000							2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. R/W is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3665	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	CON	2,268,000								2,268,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	2,268,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation.
Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,750	310,000							910,750
R/W	250,000								250,000
CON					2,162,500				2,162,500
Total	850,750	310,000			2,162,500				3,323,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	850,750	310,000			2,162,500				3,323,250
Local Match									
LSSRP Bond									
Local AC									
Total	850,750	310,000			2,162,500				3,323,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,750	310,000							910,750
Local Match									
LSSRP Bond									
Local AC									
Total	600,750	310,000							910,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP	PE	-310,000	310,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			7/26/2022 Jesus Serrano: PE funds schedule revised due to financial constraints. Funds not available at this moment and will be moved into FFY 22/23.							Total:	
3668	HBP	PE	310,000		-310,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/12/2022 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested by agency.							Total:	
3668	HBP	PE	-310,000		310,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.							Total:	
3668	HBP	PE	310,000								310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Fund line failed to deliver. 9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 09-23-2020.							Total:	310,000

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP PE		600,750							600,750
	Local Match									
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	600,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/17/2022 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.								Total:	
3668	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Fund line failed to deliver. 9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3668	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3668	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3668	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3668	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3668	HBP	R/W	250,000						250,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,162,500				2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total					2,162,500				2,162,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP	CON				-2,162,500	2,162,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3668	HBP	CON				2,162,500				-2,162,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP	CON								3,420	3,420
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2021 Linda Newton: Revised CON funding to match LAPG 6-D dated 9/23/2020.							Total:	3,420
3668	HBP	CON								-1,205,120	-1,205,120
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2018 Rattan Singh: Per revised scope of work, Exhibit 6-A dated 01/23/2018.							Total:	-1,205,120
3668	HBP	CON			-3,364,200					3,364,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3668	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3668	HBP	CON			3,364,200						3,364,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	3,364,200

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,311								543,311
R/W	250,000								250,000
CON		2,064,397							2,064,397
Total	793,311	2,064,397							2,857,708
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	793,311	2,064,397							2,857,708
Local Match									
LSSRP Bond									
Local AC									
Total	793,311	2,064,397							2,857,708
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,311								543,311
Local Match									
LSSRP Bond									
Local AC									
Total	543,311								543,311

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP	PE					-133,500				-133,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2023 DLA-Admin: PE funds removed as they are no longer need per 2023 Annual Status.							Total:	-133,500
3680	HBP	PE		-133,500			133,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2023 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 22/23 to 25/26 due to unexpended PE funds on project.							Total:	
3680	HBP	PE	-133,500	133,500							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2022 Andy Chou: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to prior lapsed funds. Funds not obligated, moved to next fiscal year.							Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	PE		133,500							133,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2019 Rattan Singh: Per the request from Agency in LAPG Ex 6-D, dated 04-09-2019. 5/6/2019 Jesus Serrano: Funds will be requested when currently unexpended funds have been fully expended & invoiced, or when work for requested funds is justifiable for reimbursement.								Total:	133,500
3680	HBP	PE		186,311							186,311
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: PE fund revised per agency HBP survey.								Total:	186,311
3680	HBP	PE		357,000							357,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	357,000

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/02/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3680	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3680	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3680	HBP	R/W	250,000						250,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.						Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		2,064,397							2,064,397
Local Match									
LSSRP Bond									
Local AC									
Total		2,064,397							2,064,397

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP	CON		-603							-603
	Local Match										
Fed. Reimb. Rate: 100.00%		5/12/2023 Roberta Jensen: Reivsed fund line to match RFA								Total:	-603
3680	HBP	CON		2,065,000		-2,065,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total:	
3680	HBP	CON				63,000					63,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/6/2022 Andy Chou: CON funds added to reflect approved LAPG 6D dated 6/29/2022.								Total:	63,000
3680	HBP	CON			-2,002,000	2,002,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3680	HBP	CON		-2,002,000	2,002,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP	CON	-2,002,000	2,002,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3680	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	CON	2,002,000							-2,002,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3680	HBP	CON	-2,002,000							2,002,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3680	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	CON	2,002,000								2,002,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,002,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,712				226,000				769,712
R/W	250,000								250,000
CON					2,282,000				2,282,000
Total	793,712				2,508,000				3,301,712
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	793,712				2,508,000				3,301,712
Local Match									
LSSRP Bond									
Local AC									
Total	793,712				2,508,000				3,301,712
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,712				226,000				769,712
Local Match									
LSSRP Bond									
Local AC									
Total	543,712				226,000				769,712

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3681	HBP	PE		-226,000			226,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 25/26 due to unexpended funds on project. Total: _____

3681	HBP	PE	-226,000	226,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 4/26/2022 Andy Chou: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to prior lapsed funds. Funds not obligated, moved to next fiscal year. Total: _____

3681	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3681	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3681	HBP	PE		226,000							226,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2019 Rattan Singh: Per the request from Agency in revised LAPG Ex 6-D, dated 04-09-2019. 5/6/2019 Jesus Serrano: Funds will be requested when currently unexpended funds have been fully expended & invoiced, or when work for requested funds is justifiable for reimbursement.								Total:	226,000
3681	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3681	HBP	PE		136,712							136,712
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total:	136,712
3681	HBP	PE		407,000							407,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	407,000

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3681	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3681	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3681	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3681	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3681	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3681	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3681	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3681	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3681	HBP	R/W	250,000						250,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.						Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,282,000				2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,282,000				2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP	CON			-2,282,000		2,282,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2024 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 25/26. As requested by agency. RW Cert not complete						Total:			
3681	HBP	CON			2,282,000	-2,282,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.						Total:			
3681	HBP	CON			-2,282,000	2,282,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3681	HBP	CON		-2,282,000	2,282,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP	CON	-2,282,000	2,282,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3681	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3681	HBP	CON	2,282,000							-2,282,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3681	HBP	CON	-2,282,000							2,282,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3681	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3681	HBP	CON	2,282,000								2,282,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,282,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge.
No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	769,229								769,229
R/W	250,000								250,000
CON				2,016,000					2,016,000
Total	1,019,229			2,016,000					3,035,229
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,019,229			2,016,000					3,035,229
Local Match									
LSSRP Bond									
Local AC									
Total	1,019,229			2,016,000					3,035,229
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	769,229								769,229
Local Match									
LSSRP Bond									
Local AC									
Total	769,229								769,229

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3684	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3684	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3684	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3684	HBP	PE	409,229						409,229
	Local Match								
Fed. Reimb. Rate: 100.00%	9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	409,229

3684	HBP	PE	360,000						360,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	360,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3684	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

3684	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3684	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3684	HBP	R/W	250,000						250,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,016,000					2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,016,000					2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3684	HBP	CON		-2,016,000	2,016,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/7/2024 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete									Total:	

3684	HBP	CON	-2,016,000	2,016,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

3684	HBP	CON	2,016,000	-2,016,000
	Local Match			
Fed. Reimb. Rate: 100.00%	8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.			Total:

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3684	HBP	CON			-2,016,000					2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3684	HBP	CON		-2,016,000	2,016,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3684	HBP	CON		-2,016,000	2,016,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3684	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3684	HBP	CON		2,016,000						-2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3684	HBP	CON		-2,016,000						2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3684	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3684	HBP	CON		2,016,000							2,016,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,016,000

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000				36,800				646,800
R/W	250,000								250,000
CON								3,416,000	3,416,000
Total	860,000				36,800			3,416,000	4,312,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	860,000				36,800			3,416,000	4,312,800
Local Match									
LSSRP Bond									
Local AC									
Total	860,000				36,800			3,416,000	4,312,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	610,000				36,800				646,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000				36,800				646,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3859	HBP	PE		-36,800			36,800				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 25/26, due to unexpended funds on project. Total: _____

3859	HBP	PE	-36,800	36,800							
	Local Match										

Fed. Reimb. Rate: 100.00% 4/26/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Funds not obligated, moved to next fiscal year. Total: _____

3859	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3859	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3859	HBP	PE		36,800							36,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Rattan Singh: PE funds revised per Agency request in 2019 HBP survey.								Total:	36,800
3859	HBP	PE		510,000							510,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.								Total:	510,000
3859	HBP	PE		-510,000							-510,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.								Total:	-510,000
3859	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3859	HBP	PE		610,000							610,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.								Total:	610,000

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3859	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3859	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3859	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/20/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3859	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3859	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3859	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3859	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3859	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3859	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
3859	HBP	R/W	250,000						250,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.						Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP	CON					-3,416,000			3,416,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3859	HBP	CON				-3,416,000	3,416,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3859	HBP	CON			-3,416,000	3,416,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP	CON			3,416,000					-3,416,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3859	HBP	CON		-3,416,000						3,416,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3859	HBP	CON		3,416,000							3,416,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.								Total:	3,416,000

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,045,219								1,045,219
R/W	270,513								270,513
CON								3,513,945	3,513,945
Total	1,315,732							3,513,945	4,829,677
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,315,732							3,513,945	4,829,677
Local Match									
LSSRP Bond									
Local AC									
Total	1,315,732							3,513,945	4,829,677
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,219								1,045,219
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219								1,045,219

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3708	HBP	PE	77,275								77,275
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new PE cost matches with the Ex 6-D submitted by agency on 07-20-2017 which is under review in DLA-HQ.								Total:	77,275
3708	HBP	PE	569,194								569,194
	Local Match										
Fed. Reimb. Rate: 100.00%		7/5/2017 Rattan Singh: Per revised Exhibit 6-D dated 05-09-2017 submitted by agency.								Total:	569,194
3708	HBP	PE	398,750								398,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	398,750

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	270,513								270,513
Local Match									
LSSRP Bond									
Local AC									
Total	270,513								270,513

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3708	HBP	R/W	270,513		-270,513						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/17/2022 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.										Total:	
3708	HBP	R/W	-270,513		270,513						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.										Total:	
3708	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 12/22/2021 Andy Chou: Fund line failed to deliver. 9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3708	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3708	HBP	R/W	20,513								20,513
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new R/W funds matches with the R/W funds on Ex-6-D submitted on 07-20-2017 which is under review in DLA-HQ.										Total:	20,513
3708	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3708	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3708	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3708	HBP	R/W	250,000						250,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.						Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,513,945	3,513,945
Local Match									
LSSRP Bond									
Local AC									
Total								3,513,945	3,513,945

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3708	HBP	CON							-3,513,945	3,513,945	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3708	HBP	CON						-3,513,945	3,513,945		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3708	HBP	CON					-3,513,945	3,513,945			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3708	HBP	CON					3,513,945			-3,513,945	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/27/2024 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.						Total:			
3708	HBP	CON					-3,513,945			3,513,945	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3708	HBP	CON				-3,513,945	3,513,945				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3708	HBP	CON			-3,513,945	3,513,945					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3708	HBP	CON			3,513,945					-3,513,945	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3708	HBP	CON								-644,491	-644,491
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new CON cost matches with the CON cost in Ex. 6-D submitted on 07-20-2017, which is under review in DLA-HQ.								Total:	-644,491
3708	HBP	CON								1,925,436	1,925,436
	Local Match										
Fed. Reimb. Rate: 100.00%		7/5/2017 Rattan Singh: Per Exhibit 6-D dated 05-09-2017 submitted by agency.								Total:	1,925,436
3708	HBP	CON			-2,233,000					2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3708	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3708	HBP	CON			2,233,000						2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	2,233,000

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District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	232,142	60,000							292,142
R/W									
CON		816,000	386,576						1,202,576
Total	232,142	876,000	386,576						1,494,718
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	205,515	775,523	342,236						1,323,274
Local Match	26,627	100,477	44,340					-0	171,444
LSSRP Bond									
Local AC									
Total	232,142	876,000	386,576						1,494,718
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	205,515	53,118							258,633
Local Match	26,627	6,882							33,509
LSSRP Bond									
Local AC									
Total	232,142	60,000							292,142

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP	PE		-115,089							-115,089
	Local Match			-14,911							-14,911
Fed. Reimb. Rate: 88.53% 3/28/2023 Andy Chou: PE funds updated to reflect RFA.										Total:	-130,000
3468	HBP	PE	-168,207	168,207							
	Local Match		-21,793	21,793							
Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.										Total:	
3468	HBP	PE	168,207								168,207
	Local Match		21,793								21,793
Fed. Reimb. Rate: 88.53% 8/13/2020 Bobby Zezoff: Revised BPMP plan dated 7/28/20.										Total:	190,000
3468	HBP	PE	-32,757								-32,757
	Local Match		-4,244								-4,244
Fed. Reimb. Rate: 88.53% 7/23/2020 Linda Newton: Adjusted Prior funding to match expenditures for 5930(079).										Total:	-37,001

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District: 10 County: Calaveras

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP	PE	61,212								61,212
	Local Match		7,931								7,931
Fed. Reimb. Rate: 88.53%			3/15/2019 DLA-Admin: Revised PE per BPMP dated 11/21/2018							Total:	69,143
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2018 Linda Newton: Correction to PE programming to match federal authorizations to date. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	5,533								5,533
	Local Match		717								717
Fed. Reimb. Rate: 88.53%			3/17/2018 Linda Newton: Revise PE funding to match revised list dated 12-2017.							Total:	6,250
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Moave un-obligated PE to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	-5,533								-5,533
	Local Match		-717								-717
Fed. Reimb. Rate: 88.53%			3/17/2015 Linda Newton: Revised funding to match revised BPMP list.							Total:	-6,250
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Need revised BPMP listing to match cost increase. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			12/13/2013 Jesus Serrano: Additional PE funds per 2013 HBP Survey, previous PE funds to remain in 12/13 FFY.							Total:	100,000
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3468	HBP	PE	88,530						88,530
	Local Match		11,470						11,470
Fed. Reimb. Rate: 88.53% 9/14/2009 Eric Bost: New candidate projects.									Total: 100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		722,405	342,236						1,064,641
Local Match		93,595	44,340					-0	137,935
LSSRP Bond									
Local AC									
Total		816,000	386,576						1,202,576

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP	CON			342,236						342,236
	Local Match				44,340						44,340
Fed. Reimb. Rate: 88.53% 6/5/2024 Andy Chou: CON funds revised to reflect approved BPMP list dated 4/18/24.											Total: 386,576

3468	HBP	CON		722,405			-722,405				
	Local Match			93,595			-93,595				
Fed. Reimb. Rate: 88.53% 7/26/2023 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP.											Total:

3468	HBP	CON				-722,405	722,405				
	Local Match					-93,595	93,595				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:

3468	HBP	CON			-722,405	722,405					
	Local Match				-93,595	93,595					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:

3468	HBP	CON		-722,405	722,405						
	Local Match			-93,595	93,595						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:

3468	HBP	CON		-722,405	722,405						
	Local Match			-93,595	93,595						
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:

3468	HBP	CON		722,405						-722,405	
	Local Match			93,595						-93,595	
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.											Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3468	HBP	CON					132,795	132,795
	Local Match						17,205	17,205
Fed. Reimb. Rate: 88.53% 3/15/2019 DLA-Admin: Revised CON funding to match revised list dated 11/2018							Total:	150,000
3468	HBP	CON					207,824	207,824
	Local Match						26,926	26,926
Fed. Reimb. Rate: 88.53% 3/17/2018 Linda Newton: Revise CON funding to match revised list dated 12-2017.							Total:	234,750
3468	HBP	CON	-381,786				381,786	
	Local Match		-49,464				49,464	
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
3468	HBP	CON	381,786					381,786
	Local Match		49,464					49,464
Fed. Reimb. Rate: 88.53% 3/17/2015 Linda Newton: Revised funding to match revised BPMP list.							Total:	431,250

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	100,000								100,000
R/W	10,000								10,000
CON								742,000	742,000
Total	110,000							742,000	852,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,530							742,000	840,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	110,000							742,000	852,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3323 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

3323 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/23/2019 DLA-Admin: Fund line failed to deliver.
10/5/2018 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

3323 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/3/2017 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3323	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%	9/23/2016 Michael McCollum: Modify funds per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3323	HBP	PE	22,133						22,133
	Local Match		2,868						2,868
Fed. Reimb. Rate: 88.53%	2/26/2016 Michael McCollum: Adjust PE per Ex. 6-D received from the Agency.							Total:	25,000
3323	HBP	PE	22,133						22,133
	Local Match		2,868						2,868
Fed. Reimb. Rate: 88.53%	10/12/2011 Michael McCollum: Revise PE per agency request.							Total:	25,000
3323	HBP	PE	44,265						44,265
	Local Match		5,735						5,735
Fed. Reimb. Rate: 88.53%	4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	50,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Michael McCollum: Modify funds per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3323	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

3323	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3323	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

3323	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

3323	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3323	HBP	R/W	10,000						10,000
	Local Match								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323	HBP	CON								70,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/26/2016 Michael McCollum: Adjust Construction per Ex. 6-D received from the Agency.								Total:	70,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Colusa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323	HBP	CON	-672,000							672,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3323	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	CON	672,000							-672,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.								Total:	
3323	HBP	CON	-672,000							672,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3323	HBP	CON	672,000								672,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	672,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	100,000								100,000
R/W								10,000	10,000
CON								840,000	840,000
Total	100,000							850,000	950,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530							850,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000							850,000	950,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate											
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP	R/W			-10,000					10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____
3338	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	_____
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	_____
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____

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District: 03 County: Colusa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3338	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3338	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3338	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3338	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3338	HBP	R/W	10,000						10,000
	Local Match								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP	CON								178,000	178,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/15/2015 Michael McCollum: Adjust Construction per Agency request.									Total:	178,000
3338	HBP	CON	-662,000							662,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP	CON									662,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	662,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	95,000								95,000
R/W								15,000	15,000
CON								1,036,000	1,036,000
Total	95,000							1,051,000	1,146,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	84,104							1,051,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000							1,051,000	1,146,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3324	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%			5/21/2015 Michael McCollum: Amend programming to reflect original authorization of \$45k for PE and the subsequent increase request to \$100k in f/y 14/15.							Total:	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate							Total:	55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	45,000

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District: 03 County: Colusa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								15,000	15,000
Local Match									
LSSRP Bond									
Local AC									
Total								15,000	15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3324	HBP	R/W			-15,000					15,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3324	HBP	R/W	-15,000		15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3324	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3324	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3324	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3324	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/4/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3324	HBP	R/W	15,000						15,000
	Local Match								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	15,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,036,000	1,036,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3324	HBP	CON								216,000	216,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency.									Total:	216,000
3324	HBP	CON	-820,000							820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3324	HBP	CON									820,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	820,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.

8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000	707,000							2,407,000
R/W	220,000	252,000							472,000
CON							12,995,100		12,995,100
Total	1,920,000	959,000					12,995,100		15,874,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,920,000	959,000					12,995,100		15,874,100
Local Match									
LSSRP Bond									
Local AC									
Total	1,920,000	959,000					12,995,100		15,874,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,700,000	707,000							2,407,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000	707,000							2,407,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	PE		707,000							707,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21.							Total:	707,000
3571	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2020 Rachel Barry: As requested in 2020 HBP Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3571	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/12/2019 Linda Newton: Revise PE funding to amount necessary to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	2/27/2019 Rachel Barry: As requested by agency in Exhibit 6-D dated 2/27/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	PE	625,000						625,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/20/2018 Rachel Barry: As requested in the 2018 HBP Survey.							Total:	625,000
3571	HBP	PE	100,000						100,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.							Total:	100,000
3571	HBP	PE	275,000						275,000
	Local Match								
Fed. Reimb. Rate: 100.00%	12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.							Total:	275,000
3571	HBP	PE	38,750						38,750
	Local Match								
Fed. Reimb. Rate: 100.00%	10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:	38,750
3571	HBP	PE	661,250						661,250
	Local Match								
Fed. Reimb. Rate: 100.00%	8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	661,250

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	220,000	252,000							472,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000	252,000							472,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	R/W		252,000							252,000
	Local Match										
Fed. Reimb. Rate: 100.00%	1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21.									Total:	252,000

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District: 01 County: Del Norte

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/19/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/21/2020 Rachel Barry: As requested in 2020 HBP Survey. County must obligate RW in 20/21 to make the 10 year PE rule. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP Local Match	R/W		120,000							120,000
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total:	120,000
3571	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Del Norte

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2015 Katie Everett: Move ROW forward to FFY 16/17. Update per 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D. Increasing R/W to \$100k total.								Total:	50,000
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	50,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							12,995,100		12,995,100
Local Match									
LSSRP Bond									
Local AC									
Total							12,995,100		12,995,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	CON						-12,995,100	12,995,100		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON				-12,995,100		12,995,100			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2024 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 26/27. As requested in 2024 HBP Annual Status.								Total:	
3571	HBP	CON				12,995,100				-12,995,100	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2022 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
3571	HBP	CON								2,795,100	2,795,100
	Local Match										
Fed. Reimb. Rate: 100.00%		1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21.								Total:	2,795,100
3571	HBP	CON					-10,200,000			10,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON				-10,200,000	10,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON				-10,200,000	10,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON				-10,200,000	10,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	CON		10,200,000						-10,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3571	HBP	CON		-10,200,000						10,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	CON		10,200,000						-5,460,000	4,740,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.							Total:	4,740,000
3571	HBP	CON		-5,460,000						5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	CON		5,460,000						-5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.							Total:	

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District: 01 County: Del Norte

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	CON	-5,460,000							5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON	5,460,000							-5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2015 Katie Everett: Move CON forward to FFY 18/19. Update per 2015 Survey.								Total:	
3571	HBP	CON								1,535,000	1,535,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.								Total:	1,535,000
3571	HBP	CON	-3,925,000							3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON	3,925,000							-3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.								Total:	

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District: 01 County: Del Norte

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	CON	-3,925,000							3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D								Total:	5,000
3571	HBP	CON	648,250								648,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.								Total:	648,250
3571	HBP	CON	3,271,750								3,271,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	3,271,750

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District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BR-NBIL(510)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	575,000								575,000
R/W	90,000								90,000
CON				3,024,000					3,024,000
Total	665,000			3,024,000					3,689,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	665,000			3,024,000					3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000			3,024,000					3,689,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Additional PE requested per fall survey. Will require review of 6-A/6-D prior to authorization.							Total:	275,000
3763	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

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District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Harminder Basi: Not ready to ad within 6 months. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3763 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3763 HBP R/W
Local Match

90,000

90,000

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization.

Total: _____
90,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,024,000					3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,024,000					3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3763 HBP CON
Local Match

-3,024,000

3,024,000

Fed. Reimb. Rate: 100.00%

9/11/2023 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.

Total: _____

3763 HBP CON
Local Match

-3,024,000

3,024,000

Fed. Reimb. Rate: 100.00%

2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.

Total: _____

3763 HBP CON
Local Match

3,024,000

-3,024,000

Fed. Reimb. Rate: 100.00%

9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.

Total: _____

3763 HBP CON
Local Match

-3,024,000

3,024,000

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

3763 HBP CON
Local Match

-3,024,000

3,024,000

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

3763 HBP CON
Local Match

-3,024,000

3,024,000

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP	CON	-3,024,000	3,024,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763	HBP	CON	3,024,000		-3,024,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested by agency.								Total:	
3763	HBP	CON			3,024,000					-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in the September 2021 Status.								Total:	
3763	HBP	CON			-3,024,000					3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763	HBP	CON		-3,024,000	3,024,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763	HBP	CON		3,024,000						-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
3763	HBP	CON	-3,024,000							3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763	HBP	CON	3,024,000							-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
3763	HBP	CON	-3,024,000							3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	CON		3,024,000						-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	
3763	HBP	CON								1,212,000	1,212,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Additional Construction programmed per fall survey. Review 6-A/6-D before authorization.							Total:	1,212,000
3763	HBP	CON								1,812,000	1,812,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,812,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	90,000								90,000
CON				3,500,000					3,500,000
Total	690,000			3,500,000					4,190,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	690,000			3,500,000					4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	690,000			3,500,000					4,190,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.							Total:	600,000

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District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	R/W	85,000								85,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase R/W funds and move to the current fiscal year per fall survey.								Total:	85,000
3782	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.								Total:	5,000

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District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,500,000					3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,500,000					3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.								Total:	
3782	HBP	CON			3,500,000		-3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
3782	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON		3,500,000		-3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in the September 2021 Status.								Total:	
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	CON	-3,500,000	3,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	CON	3,500,000	-3,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Reschedule CON funding from FFY 22/23 to 20/21 as requested in HBP Survey.								Total:	
3782	Local AC (HBP)	CON	-3,500,000	3,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Removed AC as requested in 2020 HBP Survey.								Total:	
3782	Local AC (HBP)	CON	3,500,000	-3,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.								Total:	
3782	HBP	CON	-3,500,000	3,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. Project Nearly ready to advertise.								Total:	
3782	HBP	CON			-3,500,000					3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	CON	-3,500,000	3,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3782	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3782	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3782	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	CON								3,500,000	3,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	3,500,000
		1/20/2011 Michael McCollum: New project - Programing funds for all phases.									

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District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj: BRLO-5911(057)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W							95,000		95,000
CON								1,740,000	1,740,000
Total	430,000						95,000	1,740,000	2,265,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000						95,000	1,740,000	2,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000						95,000	1,740,000	2,265,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4081	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.							Total:	125,000
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4081	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/23/2014 Michael McCollum: Move funds per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
4081	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%		8/8/2013 Harminder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
4081	HBP	PE	305,000						305,000
	Local Match								
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.						Total:	305,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							95,000		95,000
Local Match									
LSSRP Bond									
Local AC									
Total							95,000		95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP	R/W					-95,000		95,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.						Total:			
4081	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:			
4081	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.						Total:			
4081	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:			
4081	HBP	R/W		-95,000	95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.						Total:			

New!

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District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP	R/W		95,000	-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/29/2022 Robert Brown: NEARLY Ready to Advertise. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total: _____
4081	HBP	R/W		-95,000	95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4081	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4081	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4081	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4081	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4081	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4081	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4081	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4081	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:																																																													
4081	HBP	R/W	95,000								95,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.							Total:	95,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,740,000</td><td>1,740,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,740,000</td><td>1,740,000</td></tr></table>												CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$								1,740,000	1,740,000	Local Match										LSSRP Bond										Local AC										Total								1,740,000	1,740,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$								1,740,000	1,740,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total								1,740,000	1,740,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4081	HBP	CON	-1,740,000							1,740,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.							Total:																																																													
4081	HBP	CON	1,740,000							-1,740,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey.							Total:																																																													
4081	HBP	CON	-1,740,000							1,740,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:																																																													
4081	HBP	CON	1,740,000								1,740,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months							Total:	1,740,000																																																												

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	620,000								620,000
R/W	60,000								60,000
CON		4,964,000		826,000					5,790,000
Total	680,000	4,964,000		826,000					6,470,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,000	4,964,000		826,000					6,470,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000	4,964,000		826,000					6,470,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000								620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP	PE	18,000								18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2017 Linda Newton: This fund line is to correct an entry error for the PE funding to match the requested funding on the application.							Total:	18,000
3748	HBP	PE	-18,000								-18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Revise funding in 13/14 to removed un-programming.							Total:	-18,000
3748	HBP	PE	-857,000								-857,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Revise PE per Ex. 6-A from the County							Total:	-857,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3748	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3748	HBP	PE	1,477,000						1,477,000
	Local Match								
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for PE.								Total: 1,477,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	6/12/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3748	HBP	R/W	60,000						60,000
	Local Match								
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total: 60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,964,000		826,000					5,790,000
Local Match									
LSSRP Bond									
Local AC									
Total		4,964,000		826,000					5,790,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP	CON				826,000					826,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/1/2024 Linda Newton: Revise CON funding in FFY 24/25 to match LAPG 6-D dated 2/15/2024.							Total: 826,000		
3748	HBP	CON		4,964,000	-4,964,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.							Total:		
3748	HBP	CON			4,964,000		-4,964,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.							Total:		
3748	HBP	CON				-4,964,000	4,964,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3748	HBP	CON			-4,964,000	4,964,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3748	HBP	CON		-4,964,000	4,964,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3748	HBP	CON	-4,964,000	4,964,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP	CON	4,964,000							-4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Nearly Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3748	HBP	CON			-4,964,000					4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON		-4,964,000	4,964,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON		-4,964,000	4,964,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3748	HBP	CON	4,964,000							-4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
3748	HBP	CON			-4,964,000					4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON		-4,964,000	4,964,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON		-4,964,000	4,964,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON	4,964,000							-4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP	CON	-4,964,000							4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3748	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3748	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3748	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3748	HBP	CON	4,964,000							-4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3748	HBP	CON								-3,398,000	-3,398,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Revise Con per Ex. 6-A from the County								Total:	-3,398,000
3748	HBP	CON								8,362,000	8,362,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for Construction.								Total:	8,362,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	550,000								550,000
R/W	60,000								60,000
CON		3,285,500		404,500					3,690,000
Total	610,000	3,285,500		404,500					4,300,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	610,000	3,285,500		404,500					4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000	3,285,500		404,500					4,300,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	-60,000
		6/19/2014 Michael McCollum: Amend 14/15 funding R/W funds that were mistakenly programmed under PE									
3749	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	60,000
		10/8/2013 Michael McCollum: Add R/W phase per fall survey.									
3749	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	
		10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3749 HBP PE 550,000 550,000
Local Match

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE. Total: 550,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3749 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 6/12/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency.
Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total:

3749 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total:

3749 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to
FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

3749 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:

3749 HBP R/W 60,000 60,000
Local Match

Fed. Reimb. Rate: 100.00% 6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
6/19/2014 Michael McCollum: Add R/W funds that were mistakenly programmed under PE. Total: 60,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,285,500		404,500					3,690,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,285,500		404,500					3,690,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP	CON				404,500					404,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2024 DLA-Admin: CON funds added in FFY 24/25 for contract award.							Total:	404,500
3749	HBP	CON		3,285,500	-3,285,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise.							Total:	
3749	HBP	CON			3,285,500	-3,285,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.							Total:	
3749	HBP	CON				3,285,500	-3,285,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/29/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 24/25. As requested in August 2022 Status.							Total:	
3749	HBP	CON				-3,285,500	3,285,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3749	HBP	CON			-3,285,500	3,285,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3749	HBP	CON		-3,285,500	3,285,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3749	HBP	CON		-3,285,500	3,285,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP	CON	3,285,500							-3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Nearly Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3749	HBP	CON			-3,285,500					3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON		-3,285,500	3,285,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON		-3,285,500	3,285,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3749	HBP	CON	3,285,500							-3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
3749	HBP	CON			-3,285,500					3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON		-3,285,500	3,285,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON		-3,285,500	3,285,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON	3,285,500							-3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP	CON	-3,285,500							3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3749	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3749	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3749	HBP	CON	3,285,500							-3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3749	HBP	CON								3,285,500	3,285,500
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for								Total:	3,285,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	452,000			168,000					620,000
R/W	60,000								60,000
CON		2,600,000		58,750					2,658,750
Total	512,000	2,600,000		226,750					3,338,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	512,000	2,600,000		226,750					3,338,750
Local Match									
LSSRP Bond									
Local AC									
Total	512,000	2,600,000		226,750					3,338,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	452,000			168,000					620,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000			168,000					620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP	PE				168,000					168,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/29/2024 Linda Newton: Revised PE funding in FFY 24/25 to match LAPG 6-D dated 2/15/2024.							Total:	168,000
3750	HBP	PE		144,000							144,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:	144,000
3750	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3750 HBP PE 308,000 308,000
Local Match

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 308,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3750 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 6/13/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

3750 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

3750 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

3750 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

3750 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3750 HBP R/W 60,000 60,000
Local Match

Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add R/W phase per fall survey.

Total: 60,000

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District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		2,600,000		58,750					2,658,750
Local Match									
LSSRP Bond									
Local AC									
Total		2,600,000		58,750					2,658,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP	CON				58,750					58,750
	Local Match										
Fed. Reimb. Rate: 100.00%			2/29/2024 Linda Newton: Revise CON funds in FFY 24/25 to match LAPG 6-D dated 2/15/2024.							Total:	58,750
3750	HBP	CON		2,600,000	-2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise.							Total:	
3750	HBP	CON			2,600,000		-2,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.							Total:	
3750	HBP	CON				-2,600,000	2,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3750	HBP	CON			-2,600,000	2,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3750	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3750	HBP	CON								-2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2021 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP	CON			-2,600,000					2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON		2,600,000	-2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.								Total:	
3750	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3750	HBP	CON		2,600,000						-2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
3750	HBP	CON			-2,600,000					2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP	CON	2,600,000							-2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3750	HBP	CON	-2,600,000							2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3750	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3750	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3750	HBP	CON	2,600,000							-2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3750	HBP	CON								876,000	876,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase Construction funds per fall survey.								Total:	876,000
3750	HBP	CON								1,724,000	1,724,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,724,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON. Other federal funds (HIP) must be programmed in the FTIP.

Fed Proj: BRLO-5911(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W		137,000							137,000
CON						1,727,000			1,727,000
Total	430,000	137,000				1,727,000			2,294,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000	137,000				1,727,000			2,294,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000	137,000				1,727,000			2,294,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4230	HBP	PE	180,000								180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Adjust PE funds per the fall survey.							Total:	180,000
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2015 Michael McCollum: Agency has only requested \$150k and plans to request additional funds when needed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/3/2015 Michael McCollum: Move funds to this year using EPSP to authorize PE this year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4230	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New project.								Total:	250,000
R/W Summary:											
Fed \$			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				137,000							137,000
Local Match											
LSSRP Bond											
Local AC											
Total				137,000							137,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP	R/W		137,000	-137,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
4230	HBP	R/W		-137,000	137,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4230	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4230	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/5/2018 Harminder Basi: Correction to previous fund line.								Total:	30,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4230	HBP	R/W	77,000								77,000	
Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2017 Harminder Basi: As requested by Agency in 6-A submitted on 04/19/2017.								Total:	77,000	
4230	HBP	R/W										
Local Match												
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
4230	HBP	R/W	30,000								30,000	
Local Match												
Fed. Reimb. Rate: 100.00%		10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.								Total:	30,000	
CON Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,727,000			1,727,000	
Local Match												
LSSRP Bond												
Local AC												
Total								1,727,000			1,727,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4230	HBP	CON						1,727,000		-1,727,000		
Local Match												
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total:		
4230	HBP	CON	-1,727,000								1,727,000	
Local Match												
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.								Total:		
4230	HBP	CON	1,727,000								-1,400,000	327,000
Local Match												
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey and 6-A submitted on 04/19/2017.								Total:	327,000	
4230	HBP	CON									1,400,000	1,400,000
Local Match												
Fed. Reimb. Rate: 100.00%		10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.								Total:	1,400,000	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0075, COUNTY ROAD Z OVER ANGEL SLOUGH, 0.3 MI N OF S.H. 162. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						1,078,000			1,078,000
R/W								100,000	100,000
CON								4,833,000	4,833,000
Total						1,078,000		4,933,000	6,011,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						862,400		3,946,400	4,808,800
Local Match						215,600		986,600	1,202,200
LSSRP Bond									
Local AC									
Total						1,078,000		4,933,000	6,011,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						862,400			862,400
Local Match						215,600			215,600
LSSRP Bond									
Local AC									
Total						1,078,000			1,078,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4856	HBP	PE						862,400			862,400
	Local Match							215,600			215,600
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	1,078,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								80,000	80,000
Local Match								20,000	20,000
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4856	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,866,400	3,866,400
Local Match								966,600	966,600
LSSRP Bond									
Local AC									
Total								4,833,000	4,833,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4856	HBP	CON								3,866,400	3,866,400
	Local Match									966,600	966,600
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	4,833,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W							60,000		60,000
CON								1,635,000	1,635,000
Total	415,000						60,000	1,635,000	2,110,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000						60,000	1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						60,000	1,635,000	2,110,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4080	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move and adjust funds into the 16/17 fiscal year per the fall survey.							Total:	125,000
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4080 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4080 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

4080 HBP PE
Local Match

290,000

290,000

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13

Total:

290,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4080 HBP R/W
Local Match

-60,000

60,000

New!

Fed. Reimb. Rate: 100.00%

3/6/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.

Total:

4080 HBP R/W
Local Match

-60,000

60,000

Fed. Reimb. Rate: 100.00%

10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

Total:

4080 HBP R/W
Local Match

60,000

-60,000

Fed. Reimb. Rate: 100.00%

9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.

Total:

4080 HBP R/W
Local Match

-60,000

60,000

Fed. Reimb. Rate: 100.00%

3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

Total:

4080 HBP R/W
Local Match

-60,000

60,000

Fed. Reimb. Rate: 100.00%

10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP Local Match	R/W	-60,000	60,000							
Fed. Reimb. Rate: 100.00%		9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
4080	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000
4080	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	
CON Summary:											
Fed \$		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
									1,635,000	1,635,000	
Local Match											
LSSRP Bond											
Local AC											
Total									1,635,000	1,635,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP	CON	-1,635,000							1,635,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4080	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP	CON	1,635,000							-1,635,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in September 2017 Survey.								Total:	
4080	HBP	CON								1,635,000	1,635,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A								Total:	1,635,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W							100,000		100,000
CON								2,194,000	2,194,000
Total	415,000						100,000	2,194,000	2,709,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000						100,000	2,194,000	2,709,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						100,000	2,194,000	2,709,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4082	HBP	PE	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year and adjust per the fall survey.							Total:	190,000
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4082	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

4082	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

4082	HBP	PE	225,000						225,000
	Local Match								
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months							Total:	225,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4082	HBP	R/W					-100,000		100,000		
	Local Match										

Fed. Reimb. Rate: 100.00%	3/6/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	

4082	HBP	R/W			-100,000		100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%	10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

4082	HBP	R/W			100,000		-100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%	9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	

4082	HBP	R/W			-100,000		100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

4082	HBP	R/W		-100,000	100,000						
	Local Match										

Fed. Reimb. Rate: 100.00%	10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
4082	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4082	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4082	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4082	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4082	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4082	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminster Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,194,000	2,194,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,194,000	2,194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	HBP	CON								927,000	927,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/8/2018 Harminder Basi: As request by agency in 6-A dated 02/28/2018										Total:	927,000
4082	HBP	CON	-1,267,000							1,267,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4082	HBP	CON	1,267,000								1,267,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	1,267,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	425,000								425,000
R/W							100,000		100,000
CON								903,000	903,000
Total	425,000						100,000	903,000	1,428,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	425,000						100,000	903,000	1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000						100,000	903,000	1,428,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4083	HBP	PE		265,000							265,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Adjust funds per the fall survey.							Total:	
											265,000
4083	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4083	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

4083	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

4083	HBP	PE	160,000						160,000
	Local Match								
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	160,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/6/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:			
4083	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:			
4083	HBP	R/W			100,000		-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:			
4083	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:			
4083	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:			

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
4083	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4083	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4083	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Adjust funds per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4083	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4083	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4083	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4083	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								903,000	903,000
Local Match									
LSSRP Bond									
Local AC									
Total								903,000	903,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	HBP	CON	-903,000							903,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4083	HBP	CON	903,000								903,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminster Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	903,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	446,000								446,000
R/W	60,000								60,000
CON		1,900,000		621,250					2,521,250
Total	506,000	1,900,000		621,250					3,027,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	506,000	1,900,000		621,250					3,027,250
Local Match									
LSSRP Bond									
Local AC									
Total	506,000	1,900,000		621,250					3,027,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	446,000								446,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000								446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	326,000
		10/8/2013 Michael McCollum: Add PE funds per fall survey.									
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	120,000
		11/2/2010 Michael McCollum: New Project - program funds for PE.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000

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District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,900,000		621,250					2,521,250
Local Match									
LSSRP Bond									
Local AC									
Total		1,900,000		621,250					2,521,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP	CON				621,250					621,250
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2024 Linda Newton: CON funds revised to reflect contract award.							Total:	621,250
3751	HBP	CON		1,900,000	-1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/3/2023 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.							Total:	
3751	HBP	CON			1,900,000	-1,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.							Total:	
3751	HBP	CON			-1,900,000	1,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3751	HBP	CON		-1,900,000	1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3751	HBP	CON		-1,900,000	1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3751	HBP	CON		1,900,000						-1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2021 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	
3751	HBP	CON			-1,900,000					1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP	CON		-1,900,000	1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON		-1,900,000	1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3751	HBP	CON		1,900,000	-1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested by agency.								Total:	
3751	HBP	CON		-1,900,000	1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON		-1,900,000	1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON		1,900,000						-1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3751	HBP	CON		-1,900,000						1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.								Total:	
3751	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	CON		1,900,000						-1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3751	HBP	CON								1,104,400	1,104,400
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add Construction funds per fall survey.							Total:	1,104,400
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for Construction.							Total:	795,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	882,000								882,000
R/W	60,000								60,000
CON						6,100,000			6,100,000
Total	942,000					6,100,000			7,042,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	765,600					6,100,000			6,865,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC									
Total	942,000					6,100,000			7,042,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	705,600								705,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC									
Total	882,000								882,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1875 Local AC (HBP) PE
Local Match

Fed. Reimb. Rate: 80.00%

8/18/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request.
8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

1875 HBP PE
Local Match

Fed. Reimb. Rate: 80.00%

8/18/2020 Vlad Popko: Move funds from 19/20 to 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

1875 HBP PE
Local Match

Fed. Reimb. Rate: 80.00%

3/19/2020 Vlad Popko: Per agency request. NEPA anticipated to cleared by May 2020 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1875	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 80.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1875	HBP	PE	240,000						240,000
	Local Match		60,000						60,000
Fed. Reimb. Rate: 80.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/28/2018 Tou Vang: As requested per 6D submitted on 08/28/2018. Cost increase due environmental delay.								Total: _____ 300,000
1875	HBP	PE	161,600						161,600
	Local Match		40,400						40,400
Fed. Reimb. Rate: 80.00%	7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.								Total: _____ 202,000
1875	HBP	PE	144,000						144,000
	Local Match		36,000						36,000
Fed. Reimb. Rate: 80.00%	1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.								Total: _____ 180,000
1875	HBP	PE	32,000						32,000
	Local Match		8,000						8,000
Fed. Reimb. Rate: 80.00%	10/20/2009 Michael McCollum: Additional PE per Agency 6-D								Total: _____ 40,000
1875	HBP	PE	48,000						48,000
	Local Match		12,000						12,000
Fed. Reimb. Rate: 80.00%	8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D								Total: _____ 60,000
1875	HBP	PE	80,000						80,000
	Local Match		20,000						20,000
Fed. Reimb. Rate: 80.00%									Total: _____ 100,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1875	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/13/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/13/2020 Vlad Popko: Move funds from 19/20 to 22/23 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2020 Vlad Popko: Per agency request to move into R/W as soon as NEPA is clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000
1875	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			60,000							Total:	60,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						6,100,000			6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,100,000			6,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	HBP	CON						6,100,000		-6,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total:	
1875	HBP	CON	-5,439,000							6,100,000	661,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. As requested in September 2018 Survey.								Total:	661,000
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	CON	5,439,000							-5,439,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.								Total:	
1875	HBP	CON	-700,000							5,439,000	4,739,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.								Total:	4,739,000
1875	HBP	CON	380,000								380,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D								Total:	380,000
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1875	HBP	CON							
	Local Match								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1875	HBP	CON	320,000						320,000
	Local Match								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	320,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Cal Fire

BRIDGE NO. 04F0001, FOREST ROAD, OVER SOUTH FORK EEL RIVER, 0.1 MI W/O REDWOOD DR. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W									
CON								300,000	300,000
Total				93,000				300,000	393,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				265,590	347,923
Local Match				10,667				34,410	45,077
LSSRP Bond									
Local AC									
Total				93,000				300,000	393,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
Total				93,000					93,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4671	HBP	PE				82,333				-82,333	
	Local Match					10,667				-10,667	
Fed. Reimb. Rate: 88.53%			9/16/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project							Total:	
4671	HBP	PE								82,333	82,333
	Local Match									10,667	10,667
Fed. Reimb. Rate: 88.53%			3/12/2019 Bobby Zezoff: New eligible scour submittal.							Total:	93,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4671	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53% 3/12/2019 Bobby Zezoff: New eligible scour submittal.										Total:	300,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0039, MAPLE CREEK RD, OVER CANYON CREEK, 7.25 MI S INTX SR 299. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					39,000				39,000
R/W								5,000	5,000
CON								215,600	215,600
Total					39,000			220,600	259,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					31,200			176,480	207,680
Local Match					7,800			44,120	51,920
LSSRP Bond									
Local AC									
Total					39,000			220,600	259,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					31,200				31,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC									
Total					39,000				39,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4845	HBP	PE					31,200				31,200
	Local Match						7,800				7,800
Fed. Reimb. Rate: 80.00% 8/11/2023 Vlad Popko: PE funds added to reflect LAPG 6A dated 1/5/2023										Total:	39,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4845	HBP	R/W								4,000	4,000
	Local Match									1,000	1,000
Fed. Reimb. Rate: 80.00% 8/11/2023 Vlad Popko: ROW funds added to reflect LAPG 6A dated 1/5/2023										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								172,480	172,480
Local Match								43,120	43,120
LSSRP Bond									
Local AC									
Total								215,600	215,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4845	HBP	CON								172,480	172,480
	Local Match									43,120	43,120
Fed. Reimb. Rate: 80.00% 8/11/2023 Vlad Popko: CON funds added to reflect LAPG 6A dated 1/5/2023										Total:	215,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0045, BLUE SLIDE ROAD OVER PRICE CREEK, 3.9 MI NW OF U.S.101. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					32,000				32,000
R/W								5,000	5,000
CON								175,000	175,000
Total					32,000			180,000	212,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					25,600			144,000	169,600
Local Match					6,400			36,000	42,400
LSSRP Bond									
Local AC									
Total					32,000			180,000	212,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					25,600				25,600
Local Match					6,400				6,400
LSSRP Bond									
Local AC									
Total					32,000				32,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4838	HBP	PE					25,600				25,600
	Local Match						6,400				6,400
Fed. Reimb. Rate: 80.00% 8/3/2023 Andy Chou: RW funds added to reflect LAPG 6-A dated 1/5/2023.										Total:	32,000

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District: 01 County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4838	HBP	R/W								4,000	4,000
	Local Match									1,000	1,000
Fed. Reimb. Rate: 80.00% 8/3/2023 Andy Chou: RW funds added to reflect LAPG 6-A dated 1/5/2023.										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								140,000	140,000
Local Match								35,000	35,000
LSSRP Bond									
Local AC									
Total								175,000	175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4838	HBP	CON								140,000	140,000
	Local Match									35,000	35,000
Fed. Reimb. Rate: 80.00% 8/3/2023 Andy Chou: CON funds added to reflect LAPG 6-A dated 1/5/2023.										Total:	175,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000	1,298,000							2,998,000
R/W	25,000	26,000							51,000
CON		17,568,750	2,519,953						20,088,703
Total	1,725,000	18,892,750	2,519,953						23,137,703
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,527,143	16,725,752	2,230,914						20,483,808
Local Match	197,858	2,155,528	289,039					0	2,642,425
LSSRP Bond		11,470							11,470
Local AC									
Total	1,725,000	18,892,750	2,519,953						23,137,703
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010	1,149,119							2,654,129
Local Match	194,990	148,881							343,871
LSSRP Bond									
Local AC									
Total	1,700,000	1,298,000							2,998,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	PE		1,149,119	-1,149,119						
	Local Match			148,881	-148,881						
Fed. Reimb. Rate: 88.53% 5/16/2023 Rachel Barry: Ready to Advertise. PE funds moved from FFY 23/24 to 22/23.										Total:	
1917	HBP	PE			927,794						927,794
	Local Match				120,206						120,206
Fed. Reimb. Rate: 88.53% 3/13/2023 Roberta Jensen: Revised fundline to match approved 6D dated 03/08/2023										Total:	1,048,000
1917	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53% 1/24/2023 Roberta Jensen: Funds moved to FFY 23/24, to reflect RFA to date.										Total:	
1917	HBP	PE	221,325			-221,325					
	Local Match		28,675			-28,675					
Fed. Reimb. Rate: 88.53% 7/7/2022 Roberta Jensen: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 21/22. Phase being advanced with EPSP.										Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	PE			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1917	HBP	PE		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%			9/30/2021 Roberta Jensen: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
1917	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%			9/18/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total: _____ 500,000
1917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1917	HBP	PE		309,855							309,855
	Local Match			40,145							40,145
Fed. Reimb. Rate: 88.53%			9/17/2019 Mark Mueller: As requested in September 2019 Survey.								Total: _____ 350,000
1917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1917	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			10/12/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Mark Mueller: As requested in 2017 HBP Survey.								Total: _____ 200,000
1917	HBP	PE		796,770							796,770
	Local Match			103,230							103,230
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: adds HBP replacement funds								Total: _____ 900,000
1917	HBP	PE		-531,180							-531,180
	Local Match			-68,820							-68,820
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.								Total: _____ -600,000
1917	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53%			10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.								Total: _____ 600,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	22,133	23,018							45,150
Local Match	2,868	2,982							5,850
LSSRP Bond									
Local AC									
Total	25,000	26,000							51,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	R/W		23,018	-23,018						
	Local Match			2,982	-2,982						
Fed. Reimb. Rate: 88.53% 5/16/2023 Rachel Barry: Ready to Advertise. RW funds moved from FFY 23/24 to 22/23.										Total:	
1917	HBP	R/W			23,018						23,018
	Local Match				2,982						2,982
Fed. Reimb. Rate: 88.53% 3/13/2023 Roberta Jensen: Revised fundline to match approved 6D dated 03/08/2023										Total:	26,000
1917	HBP	R/W	22,133		-22,133						
	Local Match		2,868		-2,868						
Fed. Reimb. Rate: 88.53% 1/25/2022 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. As requested by agency.										Total:	
1917	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53% 9/30/2021 Roberta Jensen: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/22/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested by LAPG 6-D dated 03/18/2021. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. NEPA not yet clear, but PE time extension expires iin FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		9/17/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
1917	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		3/18/2019 Russell Hansen: County requesting 25K for RW in September 2020 with form 6-D. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
1917	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
1917	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
1917	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
1917	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18 per policy. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1917	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
1917	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1917	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1917	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	R/W	22,133						22,133	
	Local Match		2,868						2,868	
Fed. Reimb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: ROW added to project							Total:	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		15,553,614	2,230,914						17,784,529
Local Match		2,003,666	289,039					0	2,292,704
LSSRP Bond		11,470							11,470
Local AC									
Total		17,568,750	2,519,953						20,088,703

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	CON			-42						-42
	Local Match				-5						-5
Fed. Reimb. Rate: 88.53%		7/16/2024 Karen Nguyen: CON funds revised to match RFA							Total: _____		-47
1917	HBP	CON			1,925,528		-1,925,528				
	Local Match				249,473		-249,473				
Fed. Reimb. Rate: 88.53%		6/11/2024 Rachel Barry: Construction Authorized. CON funds moved from FFY 25/26 to 23/24. Phase being advanced with EPSP.							Total: _____		
1917	HBP	CON					1,925,528				1,925,528
	Local Match						249,473				249,473
Fed. Reimb. Rate: 88.53%		5/14/2024 Vlad Popko: Revised fund line to match approved 6D dated 4/9/2024 for award adjustment on FPN 5904(024).							Total: _____		2,175,000
1917	HBP	CON		9,891,413	-9,891,413						
	Local Match			1,281,537	-1,281,537						
Fed. Reimb. Rate: 88.53%		5/10/2023 Linda Newton: Advance FFY 23/24 CON funding into FFY22/23, for main CON project 5904(024).							Total: _____		
1917	HBP	CON			10,196,841						10,196,841
	Local Match				1,321,109						1,321,109
Fed. Reimb. Rate: 88.53%		3/13/2023 Roberta Jensen: Revised fundline to match approved 6D dated 03/08/2023							Total: _____		11,517,950
1917	HBP	CON		88,530			-88,530				
	LSSRP Bond			11,470			-11,470				
Fed. Reimb. Rate: 88.53%		3/15/2023 DLA-Admin: Bond Funds approved. 10/4/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.							Total: _____		

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	CON		5,573,672			-5,573,672				
	Local Match			722,128			-722,128				
Fed. Reimb. Rate: 88.53%			10/4/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.							Total:	
1917	HBP	CON					305,429				305,429
	Local Match						39,572				39,572
Fed. Reimb. Rate: 88.53%			6/14/2022 Roberta Jensen: Revised fund line to match approved 6D dated 6/6/2022 for mitigation FPN 5904(162).							Total:	345,000
1917	HBP	CON				-88,530	88,530				
	LSSRP Bond					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Bond Funds approved. 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1917	HBP	CON				-5,268,243	5,268,243				
	Local Match					-682,557	682,557				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1917	HBP	CON			-88,530	88,530					
	LSSRP Bond				-11,470	11,470					
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Bond Funds approved. 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1917	HBP	CON			-5,268,243	5,268,243					
	Local Match				-682,557	682,557					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1917	HBP	CON			88,530					-88,530	
	LSSRP Bond				11,470					-11,470	
Fed. Reimb. Rate: 88.53%			10/6/2021 DLA-Admin: Bond Funds approved. 10/6/2021 DLA-Admin: CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
1917	HBP	CON			5,268,243					-5,268,243	
	Local Match				682,557					-682,557	
Fed. Reimb. Rate: 88.53%			9/17/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
1917	HBP	CON								67,106	67,106
	Local Match									8,694	8,694
Fed. Reimb. Rate: 88.53%			3/29/2021 Jeremy Wright: Revised fund line to show local match instead of LSSRP Bond match. 3/19/2021 Mark Mueller: As requested in 6D dated 03/18/2021.							Total:	75,800

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	CON			-88,530					88,530	
	LSSRP Bond				-11,470					11,470	
Fed. Reimb. Rate: 88.53%		3/29/2021 Jeremy Wright: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON			-5,201,138					5,201,138	
	Local Match				-673,863					673,863	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON			88,530					-88,530	
	LSSRP Bond				11,470					-11,470	
Fed. Reimb. Rate: 88.53%		10/18/2019 DLA-Admin: Bond Funds approved. 10/18/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	
1917	HBP	CON			5,201,138					-5,201,138	
	Local Match				673,863					-673,863	
Fed. Reimb. Rate: 88.53%		10/18/2019 DLA-Admin: Bond Funds approved. 10/18/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	
1917	HBP	CON		-88,530						88,530	
	LSSRP Bond			-11,470						11,470	
Fed. Reimb. Rate: 88.53%		10/18/2019 DLA-Admin: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON		-5,201,138						5,201,138	
	Local Match			-673,863						673,863	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON		5,201,138							5,201,138
	Local Match			673,863							673,863
Fed. Reimb. Rate: 88.53%		7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace								Total:	5,875,000
1917	HBP	CON		-5,201,138							-5,201,138
	Local Match			-673,863							-673,863
Fed. Reimb. Rate: 88.53%		7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace								Total:	-5,875,000
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		5/17/2013 Jen Buck: Moving CON funds from 2014/15 to 2015/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/29/2021 Jeremy Wright: Bond Funds approved. 10/11/2013 Jen Buck: Moving CON funds from 2014/15 to 2016/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/29/2021 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/29/2021 Jeremy Wright: Bond Funds approved. 9/21/2011 Reza Fereshtehnejad: Correcting the match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		9/21/2011 Reza Fereshtehnejad: wrong match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	CON	5,201,138							-5,201,138	
	Local Match		673,863							-673,863	
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
1917	HBP	CON	88,530							-88,530	
	LSSRP Bond		11,470							-11,470	
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
1917	HBP	CON	-5,311,800							88,530	-5,223,270
	LSSRP Bond		-688,200							11,470	-676,730
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion							Total:	-5,900,000
1917	HBP	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.							Total:	5,875,000
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON	5,311,800								5,311,800
	LSSRP Bond		688,200								688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0061, MAPLE CREEK RD OVER MAPLE CREEK, 12.5 MI SE OF KORBEL. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					644,000				644,000
R/W								20,000	20,000
CON								1,000,200	1,000,200
Total					644,000			1,020,200	1,664,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					515,200			816,160	1,331,360
Local Match					128,800			204,040	332,840
LSSRP Bond									
Local AC									
Total					644,000			1,020,200	1,664,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					515,200				515,200
Local Match					128,800				128,800
LSSRP Bond									
Local AC									
Total					644,000				644,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4716	HBP	PE					515,200				515,200
	Local Match						128,800				128,800
Fed. Reimb. Rate: 80.00% 2/24/2025 Harrison Anderson: Programming error. Reimbursement rate changed from 88.53% to 80%.										Total:	644,000
4716	HBP	PE					-570,133				-570,133
	Local Match						-73,867				-73,867
Fed. Reimb. Rate: 88.53% 2/24/2025 Harrison Anderson: Programming error. Reimbursement rate changed from 88.53% to 80%.										Total:	-644,000
4716	HBP	PE					570,133				570,133
	Local Match						73,867				73,867
Fed. Reimb. Rate: 88.53% 9/22/2022 Andy Chou: New eligible project. PE funds programmed in FFY 25/26.										Total:	644,000

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,000	16,000
Local Match								4,000	4,000
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4716	HBP	R/W								16,000	16,000
	Local Match									4,000	4,000
Fed. Reimb. Rate: 80.00% 2/24/2025 Harrison Anderson: Programming error. Reimbursement rate changed from 88.53% to 80%.										Total:	20,000

New!

4716	HBP	R/W								-17,706	-17,706
	Local Match									-2,294	-2,294
Fed. Reimb. Rate: 88.53% 2/24/2025 Harrison Anderson: Programming error. Reimbursement rate changed from 88.53% to 80%.										Total:	-20,000

New!

4716	HBP	R/W								17,706	17,706
	Local Match									2,294	2,294
Fed. Reimb. Rate: 88.53% 9/22/2022 Andy Chou: New eligible project. RW funds programmed in FFY Beyond.										Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								800,160	800,160
Local Match								200,040	200,040
LSSRP Bond									
Local AC									
Total								1,000,200	1,000,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4716	HBP	CON								800,160	800,160
	Local Match									200,040	200,040
Fed. Reimb. Rate: 80.00% 2/24/2025 Harrison Anderson: Programming error. Reimbursement rate changed from 88.53% to 80%.										Total:	1,000,200

New!

4716	HBP	CON								-885,477	-885,477
	Local Match									-114,723	-114,723
Fed. Reimb. Rate: 88.53% 2/24/2025 Harrison Anderson: Programming error. Reimbursement rate changed from 88.53% to 80%.										Total:	-1,000,200

New!

4716	HBP	CON								885,477	885,477
	Local Match									114,723	114,723
Fed. Reimb. Rate: 88.53% 9/22/2022 Andy Chou: New eligible project. CON funds programmed in FFY Beyond.										Total:	1,000,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0064, ZENIA BLUFF RD OVER SOUTH DOBBYN CREEK, 2 MI E/O ALDERPOINT RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							18,000		18,000
R/W								5,000	5,000
CON								98,000	98,000
Total							18,000	103,000	121,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							14,400	82,400	96,800
Local Match							3,600	20,600	24,200
LSSRP Bond									
Local AC									
Total							18,000	103,000	121,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							14,400		14,400
Local Match							3,600		3,600
LSSRP Bond									
Local AC									
Total							18,000		18,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4885	HBP	PE							14,400		14,400
	Local Match								3,600		3,600
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	18,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4885	HBP	R/W								4,000	4,000
	Local Match									1,000	1,000
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								78,400	78,400
Local Match								19,600	19,600
LSSRP Bond									
Local AC									
Total								98,000	98,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4885	HBP	CON								78,400	78,400
	Local Match									19,600	19,600
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	98,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0093, ALDERPOINT ROAD, OVER BURR CREEK, 4 MI S OF SR 36. 4. Project Studies Only. Project studies to scope the HBP project correctly.

Fed Proj: BRLSNI-5904(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			144,000						144,000
R/W									
CON									
Total			144,000						144,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			115,200						115,200
Local Match			28,800						28,800
LSSRP Bond									
Local AC									
Total			144,000						144,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			115,200						115,200
Local Match			28,800						28,800
LSSRP Bond									
Local AC									
Total			144,000						144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4839	HBP	PE			115,200						115,200
	Local Match				28,800						28,800
Fed. Reimb. Rate: 80.00% 8/4/2023 Vlad Popko: PE funds added to reflect LAPG 6A dated 8/10/2023.										Total:	144,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0098, COCKROBIN ISLD RD, OVER EEL RIVER, 0.5 MI S OF CANNIBAL RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						25,000			25,000
R/W								5,000	5,000
CON								140,000	140,000
Total						25,000		145,000	170,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						22,133		128,369	150,501
Local Match						2,868		16,632	19,499
LSSRP Bond									
Local AC									
Total						25,000		145,000	170,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						22,133			22,133
Local Match						2,868			2,868
LSSRP Bond									
Local AC									
Total						25,000			25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4893	HBP	PE						22,133			22,133
	Local Match							2,868			2,868
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	25,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4893	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								123,942	123,942
Local Match								16,058	16,058
LSSRP Bond									
Local AC									
Total								140,000	140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4893	HBP	CON								123,942	123,942
	Local Match									16,058	16,058
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	140,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0132, HOWE CREEK ROAD, OVER ATWELL CREEK, 1.3 MI S/O BLUE SLIDE RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						11,000			11,000
R/W								5,000	5,000
CON								63,000	63,000
Total						11,000		68,000	79,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						9,738		60,200	69,939
Local Match						1,262		7,800	9,061
LSSRP Bond									
Local AC									
Total						11,000		68,000	79,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						9,738			9,738
Local Match						1,262			1,262
LSSRP Bond									
Local AC									
Total						11,000			11,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4891	HBP	PE						9,738			9,738
	Local Match							1,262			1,262
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	11,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4891	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								55,774	55,774
Local Match								7,226	7,226
LSSRP Bond									
Local AC									
Total								63,000	63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4891	HBP	CON								55,774	55,774
	Local Match									7,226	7,226
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	63,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0165, ALDERPOINT RD OVER CONLEY CREEK, 1 MI S OF BLOCKSBURG. Standalone Scour Countermeasure and Paint Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							235,000		235,000
R/W								10,000	10,000
CON								2,201,000	2,201,000
Total							235,000	2,211,000	2,446,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							188,000	1,768,800	1,956,800
Local Match							47,000	442,200	489,200
LSSRP Bond									
Local AC									
Total							235,000	2,211,000	2,446,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							188,000		188,000
Local Match							47,000		47,000
LSSRP Bond									
Local AC									
Total							235,000		235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4879	HBP	PE							188,000		188,000
	Local Match								47,000		47,000
Fed. Reimb. Rate: 80.00%			8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	235,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								8,000	8,000
Local Match								2,000	2,000
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4879	HBP	R/W								8,000	8,000
	Local Match									2,000	2,000
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,760,800	1,760,800
Local Match								440,200	440,200
LSSRP Bond									
Local AC									
Total								2,201,000	2,201,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4879	HBP	CON								1,760,800	1,760,800
	Local Match									440,200	440,200
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	2,201,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,565,000						3,135,000		5,700,000
R/W							727,000		727,000
CON								28,200,000	28,200,000
Total	2,565,000						3,862,000	28,200,000	34,627,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,565,000						3,862,000	28,200,000	34,627,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000						3,862,000	28,200,000	34,627,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,565,000						3,135,000		5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000						3,135,000		5,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP	PE					-3,135,000		3,135,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4196	HBP	PE				-3,135,000	3,135,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4196	HBP	PE			-3,135,000	3,135,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4196	HBP	PE		-3,135,000	3,135,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/9/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	Local AC (HBP)	PE	-3,135,000	3,135,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			8/9/2021 DLA-Admin: AC for PE phase removed from project.							Total:	
4196	Local AC (HBP)	PE	3,135,000	-3,135,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	
4196	HBP	PE	-3,135,000	3,135,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	
4196	HBP	PE	3,135,000							-3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 Linda Newton: NEPA not clear. Program additional PE into FFY 21/22.							Total:	
4196	HBP	PE	-3,135,000							3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/16/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	
4196	HBP	PE	-350,000								-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2019 Rachel Barry: As requested in Ex 6-D dated 3-18-19.							Total:	-350,000
4196	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4196	HBP	PE	3,135,000							-1,885,000	1,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2019 Rachel Barry: Funds for PS&E revised as requested in 6-D dated 3/18/2019.							Total:	1,250,000
4196	HBP	PE	1,065,000							-1,065,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2019 Rachel Barry: Funds needed for PA&ED moved to 18/19 per complete application dated 1/28/19.							Total:	
4196	HBP	PE	-2,950,000							2,950,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Funds moved to beyond pending complete application.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP	PE	4,450,000							-3,000,000	1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: as requested by county in September 2018 survey.							Total:	1,450,000
4196	HBP	PE	-3,000,000							3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Move PE no obligated to beyond, complete application is necessary.							Total:	
4196	HBP	PE	2,000,000								2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: As requested in September 2017 Survey.							Total:	2,000,000
4196	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4196	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4196	HBP	PE	1,350,000								1,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/13/2014 Eileen Crawford: New eligible project, minimal application.							Total:	1,350,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							727,000		727,000
Local Match									
LSSRP Bond									
Local AC									
Total							727,000		727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP	R/W					-727,000		727,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4196	HBP	R/W				-727,000	727,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP	R/W				727,000				-727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
4196	HBP	R/W		-727,000						727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4196	HBP	R/W		427,000							427,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Rachel Barry: Revised as requested in Exhibit 6-D dated 3/18/19.								Total:	427,000
4196	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	100,000
4196	HBP	R/W		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2017 Survey.								Total:	95,000
4196	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4196	HBP	R/W		105,000						-105,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19.								Total:	
4196	HBP	R/W								105,000	105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application								Total:	105,000

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								28,200,000	28,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								28,200,000	28,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP	CON								1,200,000	1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2019 Rachel Barry: Revised per Exhibit 6-D dated 3/18/19.										Total:	1,200,000
4196	HBP	CON								4,000,000	4,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2018 Mark Mueller: As requested by county in September 2018 survey.										Total:	4,000,000
4196	HBP	CON								4,405,000	4,405,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2017 Mark Mueller: As requested in the September 2017 Survey.										Total:	4,405,000
4196	HBP	CON								18,595,000	18,595,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application										Total:	18,595,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge.

6/26/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(147)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,961,000		500,000				1,897,000		4,358,000
R/W							155,000		155,000
CON								21,559,000	21,559,000
Total	1,961,000		500,000				2,052,000	21,559,000	26,072,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,961,000		500,000				2,052,000	21,559,000	26,072,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,961,000		500,000				2,052,000	21,559,000	26,072,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,961,000		500,000				1,897,000		4,358,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,961,000		500,000				1,897,000		4,358,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP	PE					-1,897,000		1,897,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4290	HBP	PE			500,000		-500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			7/23/2024 Roberta Jensen: Advanced \$500,000 from FFY 25/26 to FFY 23/24 of PE to complete NEPA as requested by the Agency.							Total:	
4290	HBP	PE			-2,397,000		2,397,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4290	HBP	PE		-2,397,000	2,397,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2021 DLA-Admin: Removed AC from PE phase. Push funding not to clear NEPA to FFY 23/24.								Total:	
4290	Local AC (HBP)	PE		-2,397,000	2,397,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2021 DLA-Admin: Removed AC from PE phase. Push funding not to clear NEPA to FFY 23/24.								Total:	
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/11/2021 Mark Mueller: As requested by county. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA_Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4290	Local AC (HBP)	PE		2,397,000	-2,397,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.								Total:	
4290	HBP	PE		-2,397,000	2,397,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.								Total:	
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 Linda Newton: Fund line failed to deliver. 10/21/2019 DLA-Admin: NEPA not clear. PE funds 18/19 moved to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4290	HBP	PE		2,397,000						-2,397,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 Eileen Crawford: NEPA not clear. PE Funds moved from Beyond to 21/22.								Total:	
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2019 Rachel Barry: As requested in Exhibit 6D dated 3-18-19. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4290	HBP	PE		986,000						-628,000	358,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2019 Linda Newton: Revised PE funding to add up to NEPA clear in FFY 19/20 and final design in beyond to match Ex. 6-A dated 01/28/2019. 1/29/2019 Rachel Barry: Funding needed for PA&ED moved to 18/19 per complete application dated 1/28/19.							Total:	358,000
4290	HBP	PE		-3,025,000						3,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Funding moved to beyond pending complete application.							Total:	
4290	HBP	PE		3,025,000						-2,025,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	1,000,000
4290	HBP	PE		-2,025,000						2,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: PE funding moved to beyond. Complete application must be submitted.							Total:	
4290	HBP	PE		1,500,000							1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: As requested in the September 2017 Survey.							Total:	1,500,000
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 Mark Mueller: funds requested to complete NEPA, as requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4290	HBP	PE		1,500,000							1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.							Total:	1,500,000

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District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							155,000		155,000
Local Match									
LSSRP Bond									
Local AC									
Total							155,000		155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP	R/W					-155,000		155,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
4290	HBP	R/W				-155,000	155,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4290	HBP	R/W				155,000				-155,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
4290	HBP	R/W		-155,000						155,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4290	HBP	R/W		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2019 Linda Newton: Revise RW funding to match Ex. 6-A dated 01/28/2019.								Total:	5,000
4290	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	50,000
4290	HBP	R/W		100,000						-50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	50,000
4290	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.								Total:	50,000

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								21,559,000	21,559,000
Local Match									
LSSRP Bond									
Local AC									
Total								21,559,000	21,559,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP	CON								-1,041,000	-1,041,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/9/2019 Linda Newton: Revise construction funding to match Ex. 6-A dated 01/28/2019.										Total:	-1,041,000
4290	HBP	CON								8,600,000	8,600,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2018 Mark Mueller: As requested by county in September 2018 survey.										Total:	8,600,000
4290	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2017 Mark Mueller: As requested in the September 2017 Survey.										Total:	7,140,000
4290	HBP	CON								6,860,000	6,860,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.										Total:	6,860,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	990,000								990,000
R/W	80,000			48,978					128,978
CON	3,790,000	2,068,500							5,858,500
Total	4,860,000	2,068,500		48,978					6,977,478
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,860,000	2,022,500	46,000	48,978					6,977,478
Local Match									
LSSRP Bond									
Local AC		46,000	-46,000						
Total	4,860,000	2,068,500		48,978					6,977,478
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2020 DLA Admin: PE failed to delivery in FFY 19/20. PE pushed out to 21/22. 9/18/2020 Mark Mueller: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	PE		305,000							305,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Mark Mueller: As requested in September 2019 Survey.							Total:	305,000
3718	HBP	PE		-105,000							-105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2019 Mark Mueller: As requested in 6-D dated 04/15/2019.							Total:	-105,000

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3718	HBP	PE	150,000								150,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 surevy.								Total:	150,000																																																												
3718	HBP	PE	148,000								148,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.								Total:	148,000																																																												
3718	HBP	PE	492,000								492,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	492,000																																																												
		10/7/2010 Linda Newton: New eligible project.																																																																					
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>80,000</td><td></td><td></td><td>48,978</td><td></td><td></td><td></td><td></td><td>128,978</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>80,000</td><td></td><td></td><td>48,978</td><td></td><td></td><td></td><td></td><td>128,978</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	80,000			48,978					128,978	Local Match										LSSRP Bond										Local AC										Total	80,000			48,978					128,978
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$	80,000			48,978					128,978																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	80,000			48,978					128,978																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3718	HBP	R/W				-22					-22																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		2/4/2025 DLA-Admin: RW funds revised to reflect RFA.								Total:	-22																																																												
3718	HBP	R/W				49,000					49,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/1/2024 DLA-Admin: Fundline revised per LAPG 6-D dated 9/23/2024. Final Cost Adj.								Total:	49,000																																																												
3718	HBP	R/W	-20,000								-20,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		4/26/2019 Mark Mueller: As requested in 6-D dated 04/15/2019.								Total:	-20,000																																																												
3718	HBP	R/W	40,000								40,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	40,000																																																												
3718	HBP	R/W	10,000								10,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.								Total:	10,000																																																												

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: ROW moved to FFY15/16 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	50,000

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District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,790,000	2,022,500	46,000						5,858,500
Local Match									
LSSRP Bond									
Local AC		46,000	-46,000						
Total	3,790,000	2,068,500							5,858,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP	CON		2,022,500	-2,022,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/5/2023 Linda Newton: Advance CON funding from FFY 23/24 to FFY 22/23 as request by local agency.										Total:	
3718	Local AC (HBP)	CON		46,000	-46,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/22/2023 Andy Chou: Local AC added for mitigation project FPN 5904(167) as requested by the local agency.										Total:	
3718	HBP	CON		-46,000	46,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/22/2023 Andy Chou: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	
3718	HBP	CON			2,022,500						2,022,500
	Local Match										
Fed. Reimb. Rate: 100.00% 2/3/2023 Linda Newton: The LAPG 6-D dated 1/12/2023 is for 5904(112) cost increase. Revised funding from \$1,976,500 to match 6-D. 1/17/2023 Karen Nguyen: Additional CON funds per LAPG 6D dated 1/12/23.										Total:	2,022,500
3718	HBP	CON	-46,000	46,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 6/23/2022 Andy Chou: CON funds for FPN 5904(167) moved from FFY 21/22 to 22/23. Programming for FPN was not in approved FTIP so cannot be advanced with EPSP.										Total:	
3718	HBP	CON	46,000			-46,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 6/23/2022 Mark Mueller: Ready to Advertise. CON funds moved from FFY 24/25 to 21/22. As requested by agency.										Total:	
3718	HBP	CON	3,790,000	-3,790,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.										Total:	
3718	HBP	CON			-46,000	46,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP	CON		-46,000	46,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2022 Mark Mueller: As Requested in 6-D dated 04/15/2019 and confirmed by 6-D dated 01/20/2022. Mitigation Monitoring Funds moved to 23/24 to separate them from the main project funds.							Total:	
3718	HBP	CON		1,319,000							1,319,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2022 Mark Mueller: As requested by county in 6-D dated 01/20/2022.							Total:	1,319,000
3718	HBP	CON		-2,471,000	2,471,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON		46,000	-46,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/02/2021 DLA-Admin: \$46,000 programmed in FFY 22/23 is for environmental mitigaion. 9/20/2021 Mark Mueller: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.							Total:	
3718	HBP	CON		2,471,000	-2,471,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2021 Mark Mueller: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.							Total:	
3718	HBP	CON		-2,471,000	2,471,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3718	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2020 Mark Mueller: Federal programming to replace Local AC 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2020 Mark Mueller: The County is requesting Local AC programming. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/9/2019 Mark Mueller: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2019 Mark Mueller: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2019 Linda Newton: As requested in exhibit 6-D dated 04/15/2019. \$46k is for a mitigation monitoring child project moved to 23/24 as requested in September 2019 survey.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2019 Mark Mueller: As requested in exhibit 6-D dated 04/15/2019.\$46k is for a mitigation monitoring child project.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	CON	2,517,000							-1,550,000	967,000
Local Match											
Fed. Reimb. Rate: 100.00%		8/15/2018 Mark Mueller: As requested by county in Exhibit 6-D dated 08/06/2018. \$46,000 in 19/20 is for mitigation monitoring under FPN BRLO-5904(167).								Total:	967,000
3718	HBP	CON	-1,550,000							1,550,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	CON	54,000								54,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. \$54,000 is for Revegetation mitigation monitoring.								Total:	54,000
3718	HBP	CON	1,496,000							-1,496,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP	CON	-1,496,000							1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON	1,496,000							-1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON funds moved to 16/17 per 2015 survey.							Total:	
3718	HBP	CON	-1,496,000							1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP	CON	1,496,000							1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	1,496,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0175, CENTERVILLE ROAD OVER FLEENER CREEK, 2.3 MI WEST OF POOLE RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					12,000				12,000
R/W								5,000	5,000
CON								68,600	68,600
Total					12,000			73,600	85,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					10,624			65,158	75,782
Local Match					1,376			8,442	9,818
LSSRP Bond									
Local AC									
Total					12,000			73,600	85,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					10,624				10,624
Local Match					1,376				1,376
LSSRP Bond									
Local AC									
Total					12,000				12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4841	HBP	PE					10,624				10,624
	Local Match						1,376				1,376
Fed. Reimb. Rate: 88.53% 8/10/2023 Vlad Popko: PE funds added to reflect LAPG 6D dated 12/16/2022										Total:	12,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4841	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Reimb. Rate: 88.53% 8/11/2023 Vlad Popko: ROW funds added to reflect LAPG 6A dated 12/16/2022										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								60,732	60,732
Local Match								7,868	7,868
LSSRP Bond									
Local AC									
Total								68,600	68,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4841	HBP	CON								60,732	60,732
	Local Match									7,868	7,868
Fed. Reimb. Rate: 88.53% 8/11/2023 Vlad Popko: CON funds added to reflect LAPG 6A dated 12/16/2022										Total:	68,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0187, BUTLER VALLEY RD, OVER MAPLE CREEK, 0.2 MI W/O MAPLE CRK RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					16,000				16,000
R/W								5,000	5,000
CON								89,600	89,600
Total					16,000			94,600	110,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800			75,680	88,480
Local Match					3,200			18,920	22,120
LSSRP Bond									
Local AC									
Total					16,000			94,600	110,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800				12,800
Local Match					3,200				3,200
LSSRP Bond									
Local AC									
Total					16,000				16,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4844	HBP	PE					12,800				12,800
	Local Match						3,200				3,200
Fed. Reimb. Rate: 80.00% 8/11/2023 Vlad Popko: PE funds added to reflect LAPG 6A dated 12/16/2022										Total:	16,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4844	HBP	R/W								4,000	4,000
	Local Match									1,000	1,000
Fed. Reimb. Rate: 80.00% 8/11/2023 Vlad Popko: ROW funds added to reflect LAPG 6A dated 12/16/2022										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								71,680	71,680
Local Match								17,920	17,920
LSSRP Bond									
Local AC									
Total								89,600	89,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4844	HBP	CON								71,680	71,680
	Local Match									17,920	17,920
Fed. Reimb. Rate: 80.00% 8/11/2023 Vlad Popko: CON funds added to reflect LAPG 6A dated 12/16/2022										Total:	89,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0189, MATTOLE ROAD, OVER MATTOLE RIVER, 8.0 MI N/O HONEYDEW. Rehabilitate existing bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					578,000				578,000
R/W								30,000	30,000
CON								2,972,000	2,972,000
Total					578,000			3,002,000	3,580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					462,400			2,401,600	2,864,000
Local Match					115,600			600,400	716,000
LSSRP Bond									
Local AC									
Total					578,000			3,002,000	3,580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					462,400				462,400
Local Match					115,600				115,600
LSSRP Bond									
Local AC									
Total					578,000				578,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4713	HBP	PE					-933,600				-933,600
	Local Match						-233,400				-233,400
Fed. Reimb. Rate: 80.00% 6/7/2024 Vlad Popko: Revised PE funds to match approved LAPG 6-A dated 5/14/2024										Total:	-1,167,000
4713	HBP	PE					1,396,000				1,396,000
	Local Match						349,000				349,000
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.										Total:	1,745,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								24,000	24,000
Local Match								6,000	6,000
LSSRP Bond									
Local AC									
Total								30,000	30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4713	HBP	R/W								-56,000	-56,000
	Local Match									-14,000	-14,000
Fed. Reimb. Rate: 80.00% 6/7/2024 Vlad Popko: Revised RW funds to match approved LAPG 6-A dated 5/14/2024										Total:	-70,000

4713	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.										Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,377,600	2,377,600
Local Match								594,400	594,400
LSSRP Bond									
Local AC									
Total								2,972,000	2,972,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4713	HBP	CON								-4,527,040	-4,527,040
	Local Match									-1,131,760	-1,131,760
Fed. Reimb. Rate: 80.00% 6/7/2024 Vlad Popko: Revised CON funds to match approved LAPG 6-A dated 5/14/2024										Total:	-5,658,800

4713	HBP	CON								6,904,640	6,904,640
	Local Match									1,726,160	1,726,160
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.										Total:	8,630,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0195, PRICE CREEK ROAD, OVER PRICE CREEK, 2.0 MI W BLUE SLIDE ROAD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						235,000			235,000
R/W								10,000	10,000
CON								420,000	420,000
Total						235,000		430,000	665,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						208,046		380,679	588,725
Local Match						26,955		49,321	76,276
LSSRP Bond									
Local AC									
Total						235,000		430,000	665,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						208,046			208,046
Local Match						26,955			26,955
LSSRP Bond									
Local AC									
Total						235,000			235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4892	HBP	PE						208,046			208,046
	Local Match							26,955			26,955
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	235,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								8,853	8,853
Local Match								1,147	1,147
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4892	HBP	R/W								8,853	8,853
	Local Match									1,147	1,147
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								371,826	371,826
Local Match								48,174	48,174
LSSRP Bond									
Local AC									
Total								420,000	420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4892	HBP	CON								371,826	371,826
	Local Match									48,174	48,174
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	420,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0203, FIELDBROOK RD OVER SQUAW CREEK, 2.9 MI N/E OF RTE 299. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					16,000				16,000
R/W								5,000	5,000
CON								91,000	91,000
Total					16,000			96,000	112,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800			76,800	89,600
Local Match					3,200			19,200	22,400
LSSRP Bond									
Local AC									
Total					16,000			96,000	112,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800				12,800
Local Match					3,200				3,200
LSSRP Bond									
Local AC									
Total					16,000				16,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4842	HBP	PE					12,800				12,800
	Local Match						3,200				3,200
Fed. Reimb. Rate: 80.00% 8/11/2023 Andy Chou: PE funds added to reflect LAPG 6-A dated 1/12/23.										Total:	16,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4842	HBP	R/W								4,000	4,000
	Local Match									1,000	1,000
Fed. Reimb. Rate: 80.00% 8/11/2023 Andy Chou: RW funds added to reflect LAPG 6-A dated 1/12/23.										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								72,800	72,800
Local Match								18,200	18,200
LSSRP Bond									
Local AC									
Total								91,000	91,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4842	HBP	CON								72,800	72,800
	Local Match									18,200	18,200
Fed. Reimb. Rate: 80.00% 8/11/2023 Andy Chou: CON funds added to reflect LAPG 6-A dated 1/12/23.										Total:	91,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W	73,501								73,501
CON	2,583,469	51,511							2,634,980
Total	3,226,970	51,511							3,278,481
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,856,837	45,603							2,902,439
Local Match	370,133	5,908							376,042
LSSRP Bond									
Local AC									
Total	3,226,970	51,511							3,278,481
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	PE	7,534								7,534
	Local Match		976								976
Fed. Reimb. Rate: 88.53% 3/24/2021 Mark Mueller: As requested in 6-D dated 03/24/2021.										Total:	8,510
3947	HBP	PE	1,319								1,319
	Local Match		171								171
Fed. Reimb. Rate: 88.53% 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.										Total:	1,490
3947	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 9/25/2018 Rachel Barry: As requested in 2018 HBP Survey.										Total:	10,000
3947	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	PE	29,215								29,215
	Local Match		3,785								3,785
Fed. Reimb. Rate: 88.53%			8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/217.								Total: 33,000
3947	HBP	PE	138,992								138,992
	Local Match		18,008								18,008
Fed. Reimb. Rate: 88.53%			5/10/2016 Mark Mueller: As requested in Exhibit 6-D dated 04/11/2016.								Total: 157,000
3947	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%			2/2/2015: Katie Everett PE cost adjustment.								Total: 230,000
3947	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			5/18/2012 Linda Newton: New eligible project.								Total: 130,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	65,070								65,070
Local Match	8,431								8,431
LSSRP Bond									
Local AC									
Total	73,501								73,501

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	R/W	-1,327								-1,327
	Local Match		-172								-172
Fed. Reimb. Rate: 88.53%			3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.								Total: -1,499
3947	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%			9/25/2018 Rachel Barry: As requested in the 2018 HBP Survey.								Total: 15,000
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3947	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/2017.								Total: 40,000

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2015 Katie Everett: RW funds moved from FFY 17/18 to 14/15 per local agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/17/2015 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%			5/18/2012 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,287,145	45,603							2,332,748
Local Match	296,324	5,908							302,232
LSSRP Bond									
Local AC									
Total	2,583,469	51,511							2,634,980

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	CON		-433							-433
	Local Match			-56							-56
Fed. Reimb. Rate: 88.53%			3/28/2023 DLA-Admin: Revise funding to match RFA.							Total:	-489
3947	HBP	CON	-46,036	46,036							
	Local Match		-5,964	5,964							
Fed. Reimb. Rate: 88.53%			5/13/2022 Andy Chou: Revised CON funds to match RFA's to date.							Total:	
3947	HBP	CON	161,187								161,187
	Local Match		20,883								20,883
Fed. Reimb. Rate: 88.53%			3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019. Added \$1 to make the programmed amount match the obligated amount.							Total:	182,070

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	CON	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			9/25/2018 Rachel Barry: As requested in 2018 September Survey.							Total:	10,000
3947	HBP	CON	-326								-326
	Local Match		-42								-42
Fed. Reimb. Rate: 88.53%			8/9/2018 Mark Mueller: As requested by agency to obligate RVVM							Total:	-368
3947	HBP	CON	-1,092								-1,092
	Local Match		-141								-141
Fed. Reimb. Rate: 88.53%			11/1/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.							Total:	-1,233
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funding moved to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	CON	34,527								34,527
	Local Match		4,473								4,473
Fed. Reimb. Rate: 88.53%			8/16/2017 Mark Mueller: As requested by agency in exhibit 6-D dated 07/20/2017. \$54,000 in 17/18 is for reveg monitoring.							Total:	39,000
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	CON	542,246								542,246
	Local Match		70,254								70,254
Fed. Reimb. Rate: 88.53%			3/8/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D dated 02/24/2017. Cost increase due to final estimate and adding \$63,250 for riparian mitigation monitoring child project BRLO-5904(164).							Total:	612,500

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON		18,591							18,591
	Local Match			2,409							2,409
Fed. Reimb. Rate: 88.53%		5/10/2016 Mark Mueller: As requested in Ex 6-D dated 04/11/2016 by agency								Total:	21,000
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/4/2015 Katie Everett: CON funds moved to FFY 15/16. NEPA complete 6/29/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON		1,569,194						-1,090,690	478,505
	Local Match			203,306						-141,310	61,995
Fed. Reimb. Rate: 88.53%		2/2/2015: Katie Everett Funds moved to FFY 15/16, increase cost per updated 6-D from agency.								Total:	540,500
3947	HBP	CON		-1,090,690						1,090,690	
	Local Match			-141,310						141,310	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3947	HBP	CON		1,090,690							1,090,690
	Local Match			141,310							141,310
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	1,232,000

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District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0241, MATTOLE RD OVER DRY CREEK, 1 MI S/O SINGLEY CREEK. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					9,000				9,000
R/W								5,000	5,000
CON								51,000	51,000
Total					9,000			56,000	65,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,200			44,800	52,000
Local Match					1,800			11,200	13,000
LSSRP Bond									
Local AC									
Total					9,000			56,000	65,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,200				7,200
Local Match					1,800				1,800
LSSRP Bond									
Local AC									
Total					9,000				9,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4843	HBP	PE					7,200				7,200
	Local Match						1,800				1,800
Fed. Reimb. Rate: 80.00% 8/11/2023 Andy Chou: PE funds added to reflect LAPG 6-A dated 1/12/23.										Total:	9,000

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District: 01 County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4843	HBP	R/W								4,000	4,000
	Local Match									1,000	1,000
Fed. Reimb. Rate: 80.00% 8/11/2023 Andy Chou: RW funds added to reflect LAPG6-A dated 1/12/23.										Total:	5,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								40,800	40,800
Local Match								10,200	10,200
LSSRP Bond									
Local AC									
Total								51,000	51,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4843	HBP	CON								40,800	40,800
	Local Match									10,200	10,200
Fed. Reimb. Rate: 80.00% 8/11/2023 Andy Chou: CON funds added to reflect LAPG 6-A dated 1/12/23.										Total:	51,000

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	676,807				14,789				691,596
R/W									
CON	1,937,631	321,907						397,036	2,656,574
Total	2,614,438	321,907			14,789			397,036	3,348,170
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,314,562	284,984			13,093			351,496	2,964,135
Local Match	299,876	36,923			1,696			45,540	384,035
LSSRP Bond									
Local AC									
Total	2,614,438	321,907			14,789			397,036	3,348,170
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	599,177				13,093				612,270
Local Match	77,630				1,696				79,326
LSSRP Bond									
Local AC									
Total	676,807				14,789				691,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	PE				-13,093	13,093				
	Local Match					-1,696	1,696				
Fed. Reimb. Rate: 88.53%			2/25/2025 Brian Weekly: Construction Authorized. PE funds moved from FFY 24/25 to 25/26. As requested by local agency.							Total:	
4302	HBP	PE	615			-615					
	Local Match		80			-80					
Fed. Reimb. Rate: 88.53%			2/16/2022 Mark Mueller: PE funds moved from FFY 24/25 to 21/22 for FPN 5904(157) for project closeout							Total:	
4302	HBP	PE			-13,708	13,708					
	Local Match				-1,776	1,776					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4302	HBP	PE	-11,849		13,708						1,859
	Local Match		-1,535		1,776						241
Fed. Reimb. Rate: 88.53%			9/29/2021 Andy Chou: PE funds added to match PM list dated 10/6/21.							Total:	2,100

New!

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4302	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%		5/10/2021 Andy Chou: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____
4302	HBP	PE	22,915						22,915
	Local Match		2,969						2,969
Fed. Reimb. Rate: 88.53%		3/29/2021 Mark Mueller: As requested in 2021 BPMP list.							Total: _____
4302	HBP	PE	214,025						214,025
	Local Match		27,729						27,729
Fed. Reimb. Rate: 88.53%		10/16/2019 DLA-Admin: Fundline adjustment per revised BPMP 5/6/19.							Total: _____
4302	HBP	PE	18,107						18,107
	Local Match		2,346						2,346
Fed. Reimb. Rate: 88.53%		5/23/2019 Mark Mueller: As Requested in county with 05/06/2019 BPMP submittal.							Total: _____
4302	HBP	PE	-125,071						-125,071
	Local Match		-16,204						-16,204
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.							Total: _____
4302	HBP	PE	480,435						480,435
	Local Match		62,245						62,245
Fed. Reimb. Rate: 88.53%		10/5/2015 Linda Newton: New eligible project.							Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,715,385	284,984						351,496	2,351,865
Local Match	222,246	36,923						45,540	304,709
LSSRP Bond									
Local AC									
Total	1,937,631	321,907						397,036	2,656,574

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	CON		-68							-68
	Local Match			-9							-9
Fed. Reimb. Rate: 88.53%		8/10/2023 Andy Chou: CON funds revised to reflect RFA.								Total:	-77
4302	HBP	CON	629,241	-629,241							
	Local Match		81,525	-81,525							
Fed. Reimb. Rate: 88.53%		3/30/2022 Mark Mueller: EPSP requested to move CON into 21/22 for FPN 5904(156).								Total:	

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	CON	1,024	-1,024							
	Local Match		133	-133							
Fed. Reimb. Rate: 88.53%			2/16/2022 Mark Mueller: CON funds moved from FFY 22/23 to 21/22 for FPN 5904(157) for project closeout							Total:	
4302	HBP	CON	-286,076	286,076							
	Local Match		-37,064	37,064							
Fed. Reimb. Rate: 88.53%			2/3/2022 Andy Chou: CON funds moved from 21/22 to 22/23 for FPN 5904(140) for CON award adjustment as EPSP was not approved.							Total:	
4302	HBP	CON	-629,241	629,241							
	Local Match		-81,525	81,525							
Fed. Reimb. Rate: 88.53%			2/2/2022 Andy Chou: CON funds moved from 21/22 to 22/23 for FPN 5904(156) as EPSP was not approved.							Total:	
4302	HBP	CON	629,241				-629,241				
	Local Match		81,525				-81,525				
Fed. Reimb. Rate: 88.53%			1/10/2022 Mark Mueller: Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.For FPN 5904(156)							Total:	
4302	HBP	CON	339,424				-339,424				
	Local Match		43,976				-43,976				
Fed. Reimb. Rate: 88.53%			1/4/2022 DLA-Admin: Funding moved to 21/22 as requested by the agency for project closeout of FPN 5904(141).							Total:	
4302	HBP	CON				-968,665	968,665				
	Local Match					-125,501	125,501				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4302	HBP	CON			-968,665	968,665					
	Local Match				-125,501	125,501					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4302	HBP	CON		-968,665	968,665						
	Local Match			-125,501	125,501						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4302	HBP	CON	-968,665	968,665							
	Local Match		-125,501	125,501							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4302	HBP	CON								312,178	312,178
	Local Match									40,446	40,446
Fed. Reimb. Rate: 88.53%			10/11/2021 DLA-Admin: CON funds added to match PM list dated 10/6/21.							Total:	352,624

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	CON	179,372								179,372
	Local Match		23,239								23,239
Fed. Reimb. Rate: 88.53%			10/11/2021 DLA-Admin: CON funds added to match PM list dated 10/6/21. \$710,775 programmed in FFY 21/22 for 5904(156).							Total:	202,611
4302	HBP	CON	558,291							-558,291	
	Local Match		72,332							-72,332	
Fed. Reimb. Rate: 88.53%			8/11/2021 Mark Mueller: As requested by County for finalling 5904(141), additional CON for 5904(140), and authorizing CON/CE for 5904(156)							Total:	
4302	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/10/2021 Andy Chou: CON conversion moved from FFY 21/22 to 20/21 with post-programming. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/10/2021 Andy Chou: CON conversion moved from FFY 21/22 to 20/21 with post-programming. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/10/2021 Andy Chou: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4302	HBP	CON	231,003								231,003
	Local Match		29,929								29,929
Fed. Reimb. Rate: 88.53%			3/29/2021 Mark Mueller: As requested in 2021 BPMP list.							Total:	260,932
4302	HBP	CON	166,498	-166,498							
	Local Match		21,572	-21,572							
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: CON conversion moved from FFY 22/23 to FFY 21/22.							Total:	
4302	Local AC (HBP)	CON	-166,498	166,498							
	Local Match		-21,572	21,572							
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: CON conversion moved from FFY 22/23 to FFY 21/22.							Total:	
4302	HBP	CON			-597,608					597,608	
	Local Match				-77,427					77,427	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
4302	HBP	CON		-597,608	597,608						
	Local Match			-77,427	77,427						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	Local AC (HBP)	CON	166,498	-166,498							
	Local Match		21,572	-21,572							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown								Total: _____
4302	HBP	CON	-764,107	764,107							
	Local Match		-98,998	98,998							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown								Total: _____
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4302	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4302	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/28/2020 Eileen Crawford: AC Funding request from agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/6/2020 Mark Mueller: As requested by county. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4302	HBP	CON	151,249								151,249
	Local Match		19,596								19,596
Fed. Reimb. Rate: 88.53%			10/16/2019 DLA-Admin: Revised funding per BPMP update.								Total: _____ 170,845
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/11/2019 Eileen Crawford: Funding must remain in year obligated. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 01 County: Humboldt

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/29/2019 Rachel Barry: As requested by County to obligate funds for BPMP-5904(155). 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	_____
4302	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/29/2019 Rachel Barry: As requested by County to obligate funds for BPMP-5904(154). 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	_____
4302	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	_____
4302	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
4302	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/8/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(155). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
4302	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		3/5/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(154). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
4302	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		12/6/2018 Mark Mueller: As requested by county for CON Authorization for BPMP-5904(157). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
4302	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
4302	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____

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District: 01

County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4302	HBP	CON						
	Local Match							
Fed. Reimb. Rate: 88.53%		11/17/2016 Jen Buck: Advancing \$138,400 from 2017/18 to 2016/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total: _____
4302	HBP	CON	76,668					76,668
	Local Match		9,933					9,933
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.						Total: _____
4302	HBP	CON	1,401,464					1,401,464
	Local Match		181,574					181,574
Fed. Reimb. Rate: 88.53%		10/12/2015 Linda Newton: New eligible project.						Total: _____
								1,583,038

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District: 01 County: Humboldt

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. PM00228, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				770,826					770,826
R/W									
CON								2,312,477	2,312,477
Total				770,826				2,312,477	3,083,303
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				616,661				1,849,982	2,466,642
Local Match				154,165				462,495	616,661
LSSRP Bond									
Local AC									
Total				770,826				2,312,477	3,083,303
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				616,661					616,661
Local Match				154,165					154,165
LSSRP Bond									
Local AC									
Total				770,826					770,826

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4797	HBP	PE				616,661	-616,661				
	Local Match					154,165	-154,165				
Fed. Reimb. Rate: 80.00%		2/25/2025 Karen Nguyen: PE funds moved from FFY 25/26 to 24/25. First time PE authorizations cannot be rescheduled per LAPG Chapter 6.								Total:	
4797	HBP	PE				-616,661	616,661				
	Local Match					-154,165	154,165				
Fed. Reimb. Rate: 80.00%		2/25/2025 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. As requested by local agency.								Total:	
4797	HBP	PE				616,661					616,661
	Local Match					154,165					154,165
Fed. Reimb. Rate: 80.00%		9/26/2022 DLA-Admin: Not ready to ad within 6 months. 2022 Prioritized Project, new eligible project.								Total:	770,826

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,849,982	1,849,982
Local Match								462,495	462,495
LSSRP Bond									
Local AC									
Total								2,312,477	2,312,477

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4797	HBP	CON								1,849,982	1,849,982
	Local Match									462,495	462,495
Fed. Reimb. Rate: 80.00% 9/21/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project.										Total:	2,312,477

2022/23-2027/28 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	785,000								785,000
R/W	44,700								44,700
CON				2,450,000					2,450,000
Total	829,700			2,450,000					3,279,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	829,700			2,450,000					3,279,700
Local Match									
LSSRP Bond									
Local AC									
Total	829,700			2,450,000					3,279,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	785,000								785,000
Local Match									
LSSRP Bond									
Local AC									
Total	785,000								785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	90,000
3612	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Forest Becket: 2017 Survey additional PE funds requested due to environmental scope changes. Exhibit 6-D to follow prior to obligation request.							Total:	95,000
3612	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total:	525,000

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District: 09 County: Inyo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3612	HBP	PE	75,000						75,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.						Total:	75,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,700								44,700
Local Match									
LSSRP Bond									
Local AC									
Total	44,700								44,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP	R/W	-205,300								-205,300
	Local Match										
Fed. Reimb. Rate: 100.00%		4/3/2019 Eileen Crawford: Fund line adjusted to match RFA.								Total:	-205,300

3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2019 Forest Becket: EPSP requested for RW. NEPA clear shortly. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

3612	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, FED likely Spring 2018, on track for RW obligation 18/19. Exhibit 6-D to follow.								Total:	50,000

3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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District: 09 County: Inyo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3612	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____

3612	HBP	R/W	150,000						150,000
	Local Match								
Fed. Reimb. Rate: 100.00%		6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.							Total: _____

3612	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total: _____

3612	HBP	R/W	50,000						50,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,450,000					2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,450,000					2,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP	CON			-2,450,000	2,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2024 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by local agency.							Total: _____		
3612	HBP	CON			2,450,000		-2,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2022 Adam Zumstein: Moving CON from 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total: _____		
3612	HBP	CON				-2,450,000	2,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

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District: 09 County: Inyo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP	CON			-2,450,000	2,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON		-2,450,000	2,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON		2,450,000						-2,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 Forest Becket: Moving CON from beyond to FFY 22/23 to reflect agency's submitted survey. RW Cert. anticipated Spring 2022 with final LAPDW aquaduct easement adjustment executed.								Total:	
3612	HBP	CON			-2,450,000					2,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON		-2,450,000	2,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	Local AC (HBP)	CON		-2,450,000	2,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2020 Forest Becket: Remove AC per 2020 annual survey.								Total:	
3612	HBP	CON		2,450,000	-2,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2020 Forest Becket: Per annual bridge survey submitted by County, project will be ready to advertise summer of 2021.								Total:	
3612	Local AC (HBP)	CON		2,450,000	-2,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/21/2019 Linda Newton: Local Agency requests AC be added to FFY 19/20 advance CON.								Total:	
3612	HBP	CON		-2,450,000	2,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3612	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3612	HBP	CON			2,450,000					-2,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3612	HBP	CON			-2,450,000					2,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3612	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3612	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3612	HBP	CON			2,450,000					-3,360,000	-910,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Forest Becket: 2017 Survey, revised CON estimate and delivery schedule. Design alternatives scaled down to realistic original alignment. Exhibit 6-D to follow.							Total:	-910,000
3612	HBP	CON			-3,360,000					3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3612	HBP	CON			3,360,000					-3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2014 Eileen Crawford: per 2014 Survey							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP	CON								1,360,000	1,360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.							Total:	1,360,000
3612	HBP	CON		-2,000,000						2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3612	HBP	CON		2,000,000						-175,000	1,825,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.							Total:	1,825,000
3612	HBP	CON		-175,000						175,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3612	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3612	HBP	CON		175,000							175,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:	175,000

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District: 09 County: Inyo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,000								748,000
R/W	173,000								173,000
CON		3,250,000		742,442					3,992,442
Total	921,000	3,250,000		742,442					4,913,442
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	921,000	3,250,000		742,442					4,913,442
Local Match									
LSSRP Bond									
Local AC									
Total	921,000	3,250,000		742,442					4,913,442
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,000								748,000
Local Match									
LSSRP Bond									
Local AC									
Total	748,000								748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP	PE	93,000								93,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	93,000
3614	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Forest Becket: 2017 Survey, additional PE funds requested due to LADWP changes to the aqueduct requiring changes to alignment, design/span, and RW. Exhibit 6-D to follow prior to obligation.							Total:	95,000
3614	HBP	PE	-62,750								-62,750
	Local Match										
Fed. Reimb. Rate: 100.00%			7/23/2014 Linda Newton: FFY 13/14 funding modified to match RFA.							Total:	-62,750

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3614	HBP	PE	525,000								525,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Revise funding as requested in September 2012 survey.								Total:	525,000																																																												
3614	HBP	PE	97,750								97,750																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	97,750																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>173,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>173,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>173,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>173,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	173,000								173,000	Local Match										LSSRP Bond										Local AC										Total	173,000								173,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$	173,000								173,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	173,000								173,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3614	HBP	R/W	-127,000								-127,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		4/3/2019 Eileen Crawford: Fundline adjusted to match RFA.								Total:	-127,000																																																												
3614	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		2/14/2019 Forest Becket: EPSP requested for RW funds, NEPA clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:																																																													
3614	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:																																																													
3614	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																													
3614	HBP	R/W	100,000								100,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, moving RW to 18/19 since FED anticipated Spring 2018. Also added \$100,000 to account for now known environmental mitigation costs. Exhibit 6-D to follow.								Total:	100,000																																																												

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District: 09 County: Inyo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3614	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	

3614	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

3614	HBP	R/W	150,000						150,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: per 2014 Survey						Total:	150,000

3614	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3614	HBP	R/W	50,000						50,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Revised funding as requested in September 2012 survey.						Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,250,000		742,442					3,992,442
Local Match									
LSSRP Bond									
Local AC									
Total		3,250,000		742,442					3,992,442

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP	CON				442					442
	Local Match										
Fed. Reimb. Rate: 100.00%		1/9/2025 Andy Chou: CON funds revised to reflect LAPG 6-D dated 12/2/24.								Total:	442

New!

3614	HBP	CON		742,000	-742,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		12/20/2024 Sasha Smirensky: Construction Authorized. CON funds moved from FFY 25/26 to 24/25. As requested by local agency.								Total:	

New!

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District: 09 County: Inyo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3614	HBP	CON			742,000			742,000	New!
	Local Match								
Fed. Reimb. Rate: 100.00%	12/6/2024 Roberta Jensen: Revise CON to match approved LAPG 6-D dated 12/02/24 for award adjustment.							Total:	742,000
3614	HBP	CON	3,250,000		-3,250,000				
	Local Match								
Fed. Reimb. Rate: 100.00%	8/31/2022 Adam Zumstein: Move CON funds from 25/26 to 22/23. RW cert expected September 2022							Total:	
3614	HBP	CON		-3,250,000	3,250,000				
	Local Match								
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3614	HBP	CON		-3,250,000	3,250,000				
	Local Match								
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3614	HBP	CON		-3,250,000	3,250,000				
	Local Match								
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3614	HBP	CON	3,250,000				-3,250,000		
	Local Match								
Fed. Reimb. Rate: 100.00%	10/7/2021 Forest Becket: Financial adjustment reflects agency's submitted survey. RW cert. anticipated to be obtained spring 2022 with final executed LADWP aquaduct easement adjustment for new alignment.							Total:	
3614	HBP	CON		-3,250,000			3,250,000		
	Local Match								
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3614	HBP	CON		-3,250,000	3,250,000				
	Local Match								
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3614	HBP	CON	-3,250,000	3,250,000					
	Local Match								
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3614	HBP	CON							
	Local Match								
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP	CON	3,250,000	-3,250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2020 Forest Becket: Financial adjustment reflects information provided in the annual bridge survey. Agency still nearly ready to advertise, with RW Cert. items still pending, but anticipated complete 4/21/2021.								Total:	
3614	HBP	CON	-3,250,000	3,250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3614	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3614	HBP	CON	3,250,000							-3,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3614	HBP	CON	-3,250,000							3,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3614	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3614	HBP	CON	3,250,000							-2,940,000	310,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, Increase in CON due to span increase necessitated by new aqueduct patrol road recently constructed. Moving CON funds to line up with anticipated delivery schedule. Exhibit 6-D to follow.								Total:	310,000

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District: 09 County: Inyo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP	CON	-2,940,000							2,940,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON	2,940,000							-2,000,000	940,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: per 2014 Survey. Revised 6A required prior to funding.								Total:	940,000
3614	HBP	CON	-2,000,000							2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3614	HBP	CON	2,000,000							-488,750	1,511,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	1,511,250
3614	HBP	CON	-488,750							488,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3614	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3614	HBP	CON	488,750								488,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	488,750

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	585,000				256,000				841,000
R/W	250,000								250,000
CON					3,778,000				3,778,000
Total	835,000				4,034,000				4,869,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	835,000				4,034,000				4,869,000
Local Match									
LSSRP Bond									
Local AC									
Total	835,000				4,034,000				4,869,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000				256,000				841,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000				256,000				841,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	PE					256,000				256,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2025 DLA-Admin: PE funds revised to reflect LAPG 6-D dated 1/29/2025.							Total:	256,000
3895	HBP	PE	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	105,000
3895	HBP	PE	65,000								65,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in the 217 HBP Survey.							Total:	65,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	415,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	R/W		50,000								50,000
	Local Match											
Fed. Reimb. Rate: 100.00%				1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	50,000
				1/17/2012 Linda Newton: New eligible project.								

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,778,000				3,778,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,778,000				3,778,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	CON					1,440,000				1,440,000
	Local Match										
Fed. Reimb. Rate: 100.00%				3/6/2025 DLA-Admin: CON funds revised to reflect LAPG 6-D dated 1/29/2025.							Total: 1,440,000
3895	HBP	CON				-2,338,000	2,338,000				
	Local Match										
Fed. Reimb. Rate: 100.00%				9/5/2024 Susan Slack: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested by local agency.							Total:
3895	HBP	CON				578,000					578,000
	Local Match										
Fed. Reimb. Rate: 100.00%				2/8/2024 Andy Chou: Revise CON funding to reflect LAPG 6-D dated 1/18/2024.							Total: 578,000
3895	HBP	CON			-1,760,000	1,760,000					
	Local Match										
Fed. Reimb. Rate: 100.00%				1/22/2024 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency.							Total:
3895	HBP	CON		-1,760,000	1,760,000						
	Local Match										
Fed. Reimb. Rate: 100.00%				10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3895	HBP	CON		1,760,000			-1,760,000				
	Local Match										
Fed. Reimb. Rate: 100.00%				8/19/2022 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.							Total:
3895	HBP	CON			-1,760,000	1,760,000					
	Local Match										
Fed. Reimb. Rate: 100.00%				10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	CON			-1,760,000	1,760,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		-1,760,000	1,760,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		-1,760,000	1,760,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		1,760,000						-1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
3895	HBP	CON			-1,760,000					1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		-1,760,000	1,760,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		-1,760,000	1,760,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	CON		1,760,000						-1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3895	HBP	CON			-1,760,000					1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	CON		-1,760,000	1,760,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		-1,760,000	1,760,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	CON		1,760,000						-1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3895	HBP	CON		-1,760,000						1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	CON		1,760,000						-1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3895	HBP	CON		-1,760,000						1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3895	HBP	CON		1,760,000						-1,497,000	263,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	263,000
3895	HBP	CON		-1,497,000						1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3895	HBP	CON		1,497,000						-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3895	HBP	CON		-1,497,000						1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3895	HBP Local Match	CON						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3895	HBP Local Match	CON						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3895	HBP Local Match	CON	1,497,000					-1,497,000
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.						Total:	
3895	HBP Local Match	CON	-1,497,000					1,497,000
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3895	HBP Local Match	CON	1,497,000					-1,497,000
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.						Total:	
3895	HBP Local Match	CON	-1,497,000					1,497,000
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3895	HBP Local Match	CON	1,497,000					-1,497,000
Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.						Total:	
3895	HBP Local Match	CON	-1,497,000					1,497,000
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:	
3895	HBP Local Match	CON						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
3895	HBP Local Match	CON	1,497,000					-1,497,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.						Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	CON	-1,497,000							1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3895	HBP	CON	1,497,000								1,497,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total: _____ 1,497,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(076)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	726,000				411,000				1,137,000
R/W	160,000				18,000				178,000
CON						3,340,400			3,340,400
Total	886,000				429,000	3,340,400			4,655,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	886,000				429,000	3,340,400			4,655,400
Local Match									
LSSRP Bond									
Local AC									
Total	886,000				429,000	3,340,400			4,655,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	726,000				411,000				1,137,000
Local Match									
LSSRP Bond									
Local AC									
Total	726,000				411,000				1,137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP	PE					411,000				411,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/25/2025 Harrison Anderson: Revise PE funding per revised LAPG 6-A dated 1/31/2025.										Total:	411,000
3824	HBP	PE	65,000								65,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2018 Rachel Barry: As requested in September 2018 survey.										Total:	65,000
3824	HBP	PE	246,000								246,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.										Total:	246,000
3824	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project										Total:	415,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	160,000				18,000				178,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000				18,000				178,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP	R/W					18,000				18,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/25/2025 Harrison Anderson: Revise R/W funding per revised LAPG 6-A dated 1/31/2025.										Total:	18,000
3824	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As Requested in the 2017 HBP Survey.										Total:	10,000
3824	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2015 Katie Everett: ROW funds moved to 15/16 per 2015 survey.										Total:	100,000
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3824	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.										Total:	50,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,340,400			3,340,400
Local Match									
LSSRP Bond									
Local AC									
Total						3,340,400			3,340,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP	CON						1,640,400			1,640,400
	Local Match										
Fed. Reimb. Rate: 100.00% 2/25/2025 Harrison Anderson: Revise CON funding per revised LAPG 6-A dated 1/31/52025											
			Total:								1,640,400
3824	HBP	CON					-1,700,000	1,700,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
			Total:								
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
			Total:								
3824	HBP	CON				1,700,000				-1,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/19/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.											
			Total:								
3824	HBP	CON					-1,700,000			1,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
			Total:								
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
			Total:								
3824	HBP	CON			-1,700,000	1,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
			Total:								
3824	HBP	CON		-1,700,000	1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
			Total:								

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP	CON		1,700,000	-1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.							Total:	
3824	HBP	CON		-1,700,000	1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3824	HBP	CON		-1,700,000	1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3824	HBP	CON		1,700,000	-1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.							Total:	
3824	HBP	CON		-1,700,000	1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3824	HBP	CON		-1,700,000	1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON		415,000							415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	415,000
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON		1,285,000						-1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON Funds moved to 17/18 per 2015 survey.								Total:	
3824	HBP	CON		-1,285,000						1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON		1,285,000						-1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3824	HBP	CON								1,285,000	1,285,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	1,285,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(088)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	412,500		115,000						527,500
R/W							120,000		120,000
CON								4,970,000	4,970,000
Total	412,500		115,000				120,000	4,970,000	5,617,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	412,500		115,000				120,000	4,970,000	5,617,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500		115,000				120,000	4,970,000	5,617,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	412,500		115,000						527,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500		115,000						527,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP	PE			115,000		-115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/4/2024 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Phase being advanced with Post Programming.							Total:	
4119	HBP	PE			-115,000		115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4119	HBP	PE	-115,000		115,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4119	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:																																																													
4119	HBP	PE		-32,500							-32,500																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: As requested in the September 2019 Survey.								Total:	-32,500																																																												
4119	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																													
4119	HBP	PE		147,500							147,500																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	147,500																																																												
4119	HBP	PE		412,500							412,500																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.								Total:	412,500																																																												
<table><tr><th>R/W Summary:</th><th>Prior</th><th>22/23</th><th>23/24</th><th>24/25</th><th>25/26</th><th>26/27</th><th>27/28</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td>120,000</td><td></td><td>120,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td>120,000</td><td></td><td>120,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$							120,000		120,000	Local Match										LSSRP Bond										Local AC										Total							120,000		120,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$							120,000		120,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total							120,000		120,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4119	HBP	R/W					-120,000		120,000																																																														
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:																																																													
4119	HBP	R/W			-120,000		120,000																																																																
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:																																																													

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP	R/W	-120,000		120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.							Total:	20,000
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,970,000	4,970,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,970,000	4,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP	CON							-4,970,000	4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON						-4,970,000	4,970,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON					-4,970,000	4,970,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON					4,970,000			-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2023 DLA-Admin: Not ready to ad within 6 months. funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
4119	HBP	CON					-4,970,000			4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4119	HBP	CON				-4,970,000	4,970,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON				4,970,000				-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/19/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4119	HBP	CON					-4,970,000			4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP	CON				-4,970,000	4,970,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON			-4,970,000	4,970,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON		-4,970,000	4,970,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON		4,970,000						-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4119	HBP	CON			-4,970,000					4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON		-4,970,000	4,970,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON		4,970,000						-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4119	HBP	CON			-4,970,000					4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON		-4,970,000	4,970,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON	-4,970,000	4,970,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP	CON	4,970,000							-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4119	HBP	CON	-4,970,000							4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4119	HBP	CON	4,970,000							-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4119	HBP	CON	-4,970,000							4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4119	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4119	HBP	CON	4,970,000							-2,958,500	2,011,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	2,011,500
4119	HBP	CON								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	500,000

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District: 01

County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP	CON		-2,458,500						2,458,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON		2,458,500						-2,458,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON funds moved to 19/20 per 2015 survey								Total:	
4119	HBP	CON								2,458,500	2,458,500
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.								Total:	2,458,500

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District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000		100,000		184,000		205,000		904,000
R/W							120,000		120,000
CON								5,089,000	5,089,000
Total	415,000		100,000		184,000		325,000	5,089,000	6,113,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000		100,000		184,000		325,000	5,089,000	6,113,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		100,000		184,000		325,000	5,089,000	6,113,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000		100,000		184,000		205,000		904,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		100,000		184,000		205,000		904,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP	PE					184,000		-184,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2025 DLA-Admin: PE funds needed to clear NEPA.							Total:	
4362	HBP	PE							389,000		389,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2025 DLA-Admin: PE funds revised to reflect LAPG 6-D dated 1/29/2025.							Total:	389,000
4362	HBP	PE			100,000		-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/4/2024 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Phase being advanced with Post Programming.							Total:	
4362	HBP	PE			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP	PE	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4362	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4362	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4362	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: Fund line failed to deliver. 9/20/2018 Rachel Barry: As requested in 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4362	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.								Total: _____ 100,000
4362	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project								Total: _____ 415,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
Total							120,000		120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP	R/W					-120,000		120,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total: _____

New!

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4362	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4362	HBP	R/W		110,000							110,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: As requested in September 2018 survey.								Total: _____ 110,000
4362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4362	HBP	R/W	10,000							10,000
	Local Match									
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.							Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,089,000	5,089,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,089,000	5,089,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP	CON								3,228,000	3,228,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2025 DLA-Admin: CON funds revised to reflect LAPG 6-D dated 1/29/2025.								Total:	3,228,000

New!

4362	HBP	CON						-1,861,000	1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4362	HBP	CON						-1,861,000	1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4362	HBP	CON						-1,861,000	1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4362	HBP	CON						-1,861,000	1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4362	HBP	CON						1,861,000	-1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2023 DLA-Admin: Not ready to ad within 6 months. funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP	CON					-1,861,000			1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON				-1,861,000	1,861,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON				1,861,000				-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/19/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4362	HBP	CON					-1,861,000			1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON				-1,861,000	1,861,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON			-1,861,000	1,861,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON			1,861,000					-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4362	HBP	CON			-1,861,000					1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON		-1,861,000	1,861,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON	-1,861,000	1,861,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP	CON	1,861,000							-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4362	HBP	CON			-1,861,000					1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON		-1,861,000	1,861,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON	-1,861,000	1,861,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON	1,861,000							-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4362	HBP	CON	-1,861,000							1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4362	HBP	CON	1,861,000							-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4362	HBP	CON	-1,861,000							1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4362	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4362	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4362	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
4362	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	560,000								560,000
R/W	90,000								90,000
CON		4,512,315	3,085,395				500,000		8,097,710
Total	650,000	4,512,315	3,085,395				500,000		8,747,710
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	650,000	4,512,315	3,085,395				500,000		8,747,710
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	4,512,315	3,085,395				500,000		8,747,710
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	560,000								560,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000								560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP	PE	35,000								35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 survey.							Total:	35,000
4173	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:	525,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4173	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4173	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4173	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4173	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4173	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4173	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	R/W		45,000							45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. As requested in September 2017 Survey.								Total:	45,000
4173	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	R/W		45,000							45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	45,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			4,512,315	3,085,395				500,000		8,097,710
	Local Match										
	LSSRP Bond										
	Local AC										
	Total			4,512,315	3,085,395				500,000		8,097,710
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP	CON							500,000		500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/25/2025 Harrison Anderson: CON funds revised per LAPG 6-D dated 2/13/2025. Funds are programmed for financial mitigation project 5914(135).								Total:	500,000
4173	HBP	CON			3,085,395						3,085,395
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2023 DLA-Admin: Revise CON fundline to match approved LAPG 6A dated 08/31/2023 for contract award adjustment.								Total:	3,085,395

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP	CON		1,171,915	-1,172,100						-185
	Local Match										
Fed. Reimb. Rate: 100.00%			5/25/2023 Linda Newton: Revise CON funding to match RFA. 4/7/2023 Rachel Barry: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23.							Total:	-185
4173	HBP	CON			1,172,100						1,172,100
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 Karen Nguyen: CON funds revised per LAPG 6-D dated 3/9/2023.							Total:	1,172,100
4173	HBP	CON		3,340,400						-3,340,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			8/19/2022 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:	
4173	HBP	CON					-3,340,400			3,340,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON				-3,340,400	3,340,400				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON			-3,340,400	3,340,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON		-3,340,400	3,340,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON		-3,340,400	3,340,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON		3,340,400						-3,340,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
4173	HBP	CON								-1,009,600	-1,009,600
	Local Match										
Fed. Reimb. Rate: 100.00%			12/9/2020 Mark Mueller: As requested by county in 6-D dated 12/08/2020.							Total:	-1,009,600

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP	CON			-4,350,000					4,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON		-4,350,000	4,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON		-4,350,000	4,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	CON		4,350,000	-4,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:	
4173	HBP	CON		-4,350,000	4,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON		-4,350,000	4,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP	CON	439,600								439,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	439,600
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	CON	3,910,400								3,910,400
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	3,910,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	505,000								505,000
R/W	50,000								50,000
CON					2,016,900				2,016,900
Total	555,000				2,016,900				2,571,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	555,000				2,016,900				2,571,900
Local Match									
LSSRP Bond									
Local AC									
Total	555,000				2,016,900				2,571,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	505,000								505,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000								505,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP	PE	268,000								268,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	268,000
4176	HBP	PE	237,000								237,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project							Total:	237,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4176	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4176	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4176	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4176	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4176	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4176	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4176	HBP	R/W	18,000						18,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased. As requested in September 2017 Survey.						Total:	18,000

4176	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	

4176	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

4176	HBP	R/W	32,000						32,000
	Local Match								
Fed. Reimb. Rate: 100.00%		11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project						Total:	32,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,016,900				2,016,900
Local Match									
LSSRP Bond									
Local AC									
Total					2,016,900				2,016,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4176	HBP	CON				-2,016,900	2,016,900				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2025 Susan Slack: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested by local agency.								Total:	

4176	HBP	CON			-2,016,900	2,016,900					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/12/2024 Susan Slack: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete								Total:	

4176	HBP	CON		-2,016,900	2,016,900						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP	CON		2,016,900						-2,016,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/19/2022 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.								Total:	
4176	HBP	CON					-2,016,900			2,016,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON				-2,016,900	2,016,900				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON			-2,016,900	2,016,900					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		-2,016,900	2,016,900						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		-2,016,900	2,016,900						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		2,016,900						-2,016,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
4176	HBP	CON								-203,100	-203,100
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2021 Mark Mueller: As requested in Exhibit 6-D dated 01/28/2021.								Total:	-203,100
4176	HBP	CON			-2,220,000					2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		-2,220,000	2,220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP	CON	-2,220,000	2,220,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4176	HBP	CON	2,220,000							-2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
4176	HBP	CON			-2,220,000					2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		-2,220,000	2,220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON	-2,220,000	2,220,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON	2,220,000							-2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4176	HBP	CON	-2,220,000							2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4176	HBP	CON		2,220,000						-1,970,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	250,000
4176	HBP	CON		-1,970,000						1,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4176	HBP	CON		1,970,000						-1,324,400	645,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19 and increased. As requested in September 2017 Survey.							Total:	645,600
4176	HBP	CON		-1,324,400						1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP	CON	1,324,400							-1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
4176	HBP	CON	-1,324,400							1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4176	HBP	CON	1,324,400								1,324,400
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project								Total:	1,324,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/3/2021: Toll credits for PE, R/W, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(112)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		572,000							572,000
R/W							35,000		35,000
CON								2,681,000	2,681,000
Total		572,000					35,000	2,681,000	3,288,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		572,000					35,000	2,681,000	3,288,000
Local Match									
LSSRP Bond									
Local AC									
Total		572,000					35,000	2,681,000	3,288,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		572,000							572,000
Local Match									
LSSRP Bond									
Local AC									
Total		572,000							572,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP	PE		572,000	-572,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.							Total:	
4499	HBP	PE		-572,000	572,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	
4499	HBP	PE		572,000	-572,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/15/2021 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP	PE	-572,000		572,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4499	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4499	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/21/2018 Rachel Barry: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4499	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4499	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project must be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4499	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.								Total: _____ 150,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4499 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
4/13/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.
7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4499 HBP PE
Local Match

422,000

422,000

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/3/2021 Linda Newton: Federal Reimbursement reverted to original rate.
10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Linda Newton: New eligible project.

Total:

422,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							35,000		35,000
Local Match									
LSSRP Bond									
Local AC									
Total							35,000		35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4499 HBP R/W
Local Match

-35,000

35,000

New!

Fed. Reimb. Rate: 100.00%

2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.

Total:

4499 HBP R/W
Local Match

35,000

-35,000

Fed. Reimb. Rate: 100.00%

9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.

Total:

4499 HBP R/W
Local Match

-35,000

35,000

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.

Total:

4499 HBP R/W
Local Match

35,000

-35,000

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
9/15/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.

Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP	R/W			-35,000					35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4499	HBP	R/W		-35,000	35,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.								Total:	
4499	HBP	R/W		35,000	-35,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.								Total:	
4499	HBP	R/W			35,000					-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4499	HBP	R/W			-35,000					35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4499	HBP	R/W		35,000						-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/21/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4499	HBP	R/W			-35,000					35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Project must be prioritized.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP	R/W	35,000							-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4499	HBP	R/W	-35,000							35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4499	HBP	R/W	35,000								35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement reverted to original rate. 10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total:	35,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,681,000	2,681,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,681,000	2,681,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP	CON				-2,681,000				2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4499	HBP	CON				2,681,000				-2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/19/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4499	HBP	CON					-2,681,000			2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP	CON				-2,681,000	2,681,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4499	HBP	CON			-2,681,000	2,681,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4499	HBP	CON			2,681,000					-2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4499	HBP	CON			-2,681,000					2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4499	HBP	CON			2,681,000					-2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4499	HBP	CON			-2,681,000					2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4499	HBP	CON			2,681,000					-2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP	CON	-2,681,000							2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/9/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project must be prioritized.								Total:	
4499	HBP	CON	2,681,000							-2,681,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4499	HBP	CON								2,681,000	2,681,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement reverted to original rate. 10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total:	2,681,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0089, ELK MOUNTAIN RD OVER SODA CREEK, SIMMONS RD IN HULLVILLE. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj: BRLO-5914(129)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		21,000							21,000
R/W									
CON								79,720	79,720
Total		21,000						79,720	100,720
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		18,591						70,576	89,167
Local Match		2,409						9,144	11,553
LSSRP Bond									
Local AC									
Total		21,000						79,720	100,720
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		18,591							18,591
Local Match		2,409							2,409
LSSRP Bond									
Local AC									
Total		21,000							21,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4723	HBP	PE		18,591			-18,591				
	Local Match			2,409			-2,409				
Fed. Reimb. Rate: 88.53% 4/13/2023 Russell Hansen: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP.										Total:	
4723	HBP	PE					18,591			-18,591	
	Local Match						2,409			-2,409	
Fed. Reimb. Rate: 88.53% 9/6/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project										Total:	
4723	HBP	PE								18,591	18,591
	Local Match									2,409	2,409
Fed. Reimb. Rate: 88.53% 1/14/2020 Bobby Zezoff: Eligible rehabilitation project, added to list for prioritization.										Total:	21,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								70,576	70,576
Local Match								9,144	9,144
LSSRP Bond									
Local AC									
Total								79,720	79,720

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4723	HBP	CON							-70,576	70,576	
	Local Match								-9,144	9,144	
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4723	HBP	CON						-70,576	70,576		
	Local Match							-9,144	9,144		
Fed. Reimb. Rate: 88.53%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4723	HBP	CON					-70,576	70,576			
	Local Match						-9,144	9,144			
Fed. Reimb. Rate: 88.53%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4723	HBP	CON				-70,576	70,576				
	Local Match					-9,144	9,144				
Fed. Reimb. Rate: 88.53%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4723	HBP	CON				70,576				-70,576	
	Local Match					9,144				-9,144	
Fed. Reimb. Rate: 88.53%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4723	HBP	CON								70,576	70,576
	Local Match									9,144	9,144
Fed. Reimb. Rate: 88.53%			1/14/2020 Bobby Zezoff: Eligible rehabilitation project, added to list for prioritization.							Total:	79,720

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(089)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W	20,000								20,000
CON		2,894,425							2,894,425
Total	435,000	2,894,425							3,329,425
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	435,000	2,894,425							3,329,425
Local Match									
LSSRP Bond									
Local AC									
Total	435,000	2,894,425							3,329,425
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4116 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

4116 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

9/21/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

4116 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

10/9/2020 DLA-Admin: Fund line failed to deliver.
3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/7/2019 Mark Mueller: Programming adjustment to previously authorized and current request in Ex. 6-A dated 02/06/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Rachel Barry: As requested by County in 2018 September survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2018 Eileen Crawford: Fund line failed to deliver. 12/1/2017 Mark Mueller: As requested by County in Exhibit 6-D dated 12/04/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/7/2017 DLA-Admin: Revise funding to correct error in programming. Total funds to match 6A dated 2/24/17.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 DLA-Admin: Funding corrected so prior authorization is correct. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2017 DLA-Admin:							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4116 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4116 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

7/10/2014 Linda Newton: Request for PE authorization was for \$120,000. Remaining PE pushed out to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4116 HBP PE
Local Match

225,000

225,000

Fed. Reimb. Rate: 100.00%

8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/7/2013 Linda Newton: New eligible project.

Total:

225,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4116 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

4116 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

4116 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

10/23/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

4116 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4116	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

4116	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

4116	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

4116	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

4116	HBP	R/W	20,000						20,000
	Local Match								
Fed. Reimb. Rate: 100.00%	8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		2,894,425							2,894,425
Local Match									
LSSRP Bond									
Local AC									
Total		2,894,425							2,894,425

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP	CON		-575							-575
	Local Match										
Fed. Reimb. Rate: 100.00%		8/21/2023 Roberta Jensen: Revised fund line to match RFA								Total:	-575

4116	HBP	CON	745,000	-745,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	8/21/2023 Rachel Barry: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP	CON			745,000						745,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/11/2023 Roberta Jensen: Revise fund line to match approved LAPG 6D dated 07/19/2023							Total:	745,000
4116	HBP	CON		2,150,000	-2,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/7/2023 Rachel Barry: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23.							Total:	
4116	HBP	CON		-2,150,000	2,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON		2,150,000			-2,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/19/2022 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.							Total:	
4116	HBP	CON				-2,150,000	2,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON			-2,150,000	2,150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON		-2,150,000	2,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON		2,150,000						-2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4116	HBP	CON			-2,150,000					2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON		-2,150,000	2,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP	CON	-2,150,000	2,150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4116	HBP	CON	2,150,000							-2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
4116	HBP	CON			-2,150,000					2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON		-2,150,000	2,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON	-2,150,000	2,150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4116	HBP	CON	2,150,000							-2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4116	HBP	CON	-2,150,000							2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	CON		2,150,000						-2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4116	HBP	CON		-2,150,000						2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	CON		2,150,000						-1,883,000	267,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	267,000
4116	HBP	CON								942,200	942,200
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.							Total:	942,200
4116	HBP	CON		-940,800						940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4116	HBP Local Match	CON						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4116	HBP Local Match	CON	940,800				-940,800	
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.						Total:	
4116	HBP Local Match	CON	-940,800				940,800	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
4116	HBP Local Match	CON						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4116	HBP Local Match	CON	940,800				-940,800	
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey						Total:	
4116	HBP Local Match	CON					940,800	940,800
Fed. Reimb. Rate: 100.00%	8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.						Total:	940,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	569,000								569,000
R/W							60,000		60,000
CON								1,500,000	1,500,000
Total	569,000						60,000	1,500,000	2,129,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	569,000						60,000	1,500,000	2,129,000
Local Match									
LSSRP Bond									
Local AC									
Total	569,000						60,000	1,500,000	2,129,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	569,000								569,000
Local Match									
LSSRP Bond									
Local AC									
Total	569,000								569,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP	PE	44,000								44,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/1/2024 Karen Nguyen: Fundline revised to correct prior year programming.										Total:	44,000
4115	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00% 12/22/2017 Mark Mueller: To correct Prior fund amount.										Total:	160,000
4115	HBP	PE	42,000								42,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: As requested in September 2017 survey. \$200k moved from 16/17 to reflect RFA not processed, \$42K additional requested by agency in survey.										Total:	42,000
4115	HBP	PE	98,000								98,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/21/2017 Mark Mueller: As requested by agency in 6-D dated 04/21/2017. See Edocs										Total:	98,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4115	HBP Local Match	PE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP	R/W					-60,000		60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
4115	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4115	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19 and increased. As requested in September 2017 Survey.							Total:	50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4115	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	

4115	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

4115	HBP	R/W	10,000						10,000
	Local Match								
Fed. Reimb. Rate: 100.00%		7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.						Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
4115	HBP	CON							1,500,000	-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2024 Susan Slack: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested by local agency.						Total:			
4115	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
4115	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP	CON				1,500,000				-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4115	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4115	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4115	HBP	CON		-1,500,000						1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4115	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4115	HBP	CON		-1,500,000						1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	CON		1,500,000						-927,500	572,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20 and increased. As requested in September 2017 Survey.							Total:	572,500
4115	HBP	CON		-927,500						927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	CON		927,500						-927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4115	HBP	CON		-927,500						927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	CON		927,500						-927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	
4115	HBP	CON								927,500	927,500
	Local Match										
Fed. Reimb. Rate: 100.00%			7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.							Total:	927,500

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District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Replacement. Replace one lane bridge to two lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	187,000			184,000			1,004,000		1,375,000
R/W							60,000		60,000
CON								4,727,800	4,727,800
Total	187,000			184,000			1,064,000	4,727,800	6,162,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	187,000			184,000			1,064,000	4,727,800	6,162,800
Local Match									
LSSRP Bond									
Local AC									
Total	187,000			184,000			1,064,000	4,727,800	6,162,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	187,000			184,000			1,004,000		1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000			184,000			1,004,000		1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP	PE					-1,004,000		1,004,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4390	HBP	PE					825,000				825,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/3/2024 Humayra Saba: Funds revised for LAPG 6-D dated 11/12/2024.							Total:	825,000
4390	HBP	PE				-179,000	179,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2024 DLA-Admin: Funds needed to clear NEPA.							Total:	
4390	HBP	PE				363,000	-363,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2024 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.							Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP	PE			-363,000		363,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4390	HBP	PE			363,000		-363,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total: _____
4390	HBP	PE			-363,000		363,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4390	HBP	PE		-363,000	363,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4390	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Fund line has not failed to deliver. 10/21/2019 DLA-Admin: Fund line failed to deliver. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. Cost increase included with 18/19 requested funds. 6D required to justify cost increase. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	PE		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Fund line has not failed to deliver. 10/21/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total: _____ 150,000

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District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4390	HBP	PE	213,000						213,000
	Local Match								
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.						Total:	213,000

4390	HBP	PE	187,000						187,000
	Local Match								
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.						Total:	187,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP	R/W					-60,000		60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.						Total:			
4390	HBP	R/W					45,000				45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/3/2024 Humayra Saba: Funds revised per LAPG 6-D dated 11/12/2024						Total:			45,000
4390	HBP	R/W					5,000				5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/12/2023 Roberta Jensen: Fundline revised to match approved LAPG 6-A dated 01/24/2023 and 01/10/2024.						Total:			5,000
4390	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.						Total:			
4390	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.						Total:			
4390	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:			

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District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4390 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4390 HBP R/W
Local Match

10,000

10,000

Fed. Reimb. Rate: 100.00%

8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/13/2016 Linda Newton: Eligible project.

Total:

10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,727,800	4,727,800
Local Match									
LSSRP Bond									
Local AC									
Total								4,727,800	4,727,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4390 HBP CON
Local Match

2,906,550

2,906,550

New!

Fed. Reimb. Rate: 100.00%

12/3/2024 Humayra Saba: CON Funds revised per LAPG 6-D dated 11/12/2024.

Total:

2,906,550

4390 HBP CON
Local Match

-1,821,250

1,821,250

Fed. Reimb. Rate: 100.00%

10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4390 HBP CON
Local Match

774,250

774,250

Fed. Reimb. Rate: 100.00%

12/12/2023 Roberta Jensen: CON funds revised to match approved LAPG 6-A dated 01/24/2023 and 01/10/2024.

Total:

774,250

4390 HBP CON
Local Match

-1,047,000

1,047,000

Fed. Reimb. Rate: 100.00%

10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4390 HBP CON
Local Match

-1,047,000

1,047,000

Fed. Reimb. Rate: 100.00%

10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4390 HBP CON
Local Match

-1,047,000

1,047,000

Fed. Reimb. Rate: 100.00%

10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP	CON				1,047,000				-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4390	HBP	CON					-1,047,000			1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON				-1,047,000	1,047,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON			-1,047,000	1,047,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON			1,047,000					-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.								Total:	
4390	HBP	CON					-1,047,000			1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON				-1,047,000	1,047,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON			-1,047,000	1,047,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON			1,047,000					-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4390	HBP	CON			-1,047,000					1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP	CON		-1,047,000	1,047,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON		-1,047,000	1,047,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON		1,047,000						-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4390	HBP	CON					-1,047,000			1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON		-1,047,000	1,047,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON		-1,047,000	1,047,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON		1,047,000						-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4390	HBP	CON		-1,047,000						1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4390	HBP	CON		1,047,000						-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP	CON	-1,047,000							1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4390	HBP	CON	1,047,000							-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4390	HBP	CON								1,047,000	1,047,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.								Total:	1,047,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0114, BIG CANYON ROAD OVER BIG CANYON CREEK, 8 MI N OF SR 175. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				19,000					19,000
R/W									
CON							92,020		92,020
Total				19,000			92,020		111,020
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				16,821			81,465		98,286
Local Match				2,179			10,555		12,734
LSSRP Bond									
Local AC									
Total				19,000			92,020		111,020
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				16,821					16,821
Local Match				2,179					2,179
LSSRP Bond									
Local AC									
Total				19,000					19,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4715	HBP	PE				16,821				-16,821	
	Local Match					2,179				-2,179	
Fed. Reimb. Rate: 88.53%		9/16/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project								Total:	
4715	HBP	PE								16,821	16,821
	Local Match									2,179	2,179
Fed. Reimb. Rate: 88.53%		1/2/2020 Bobby Zezoff: Eligible scour project, added to list for prioritization.								Total:	19,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							81,465		81,465
Local Match							10,555		10,555
LSSRP Bond									
Local AC									
Total							92,020		92,020

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4715	HBP	CON							81,465	-81,465	
	Local Match								10,555	-10,555	
Fed. Reimb. Rate: 88.53% 8/28/2024 Susan Slack: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested by local agency.										Total:	
4715	HBP	CON								81,465	81,465
	Local Match									10,555	10,555
Fed. Reimb. Rate: 88.53% 1/2/2020 Bobby Zezoff: Eligible scour project, added to list for prioritization.										Total:	92,020

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	495,000								495,000
R/W	110,000								110,000
CON	1,500,000	475,000			100,000				2,075,000
Total	2,105,000	475,000			100,000				2,680,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,105,000	475,000			100,000				2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,105,000	475,000			100,000				2,680,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	495,000								495,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000								495,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	PE		-30,000							-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2023 DLA-Admin: PE funds removed from project, they are no longer needed.							Total:	-30,000
3826	HBP	PE		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2022 Eileen Crawford: Fund line adjusted following bid opening 6D 4/18/2022.							Total:	30,000
3826	HBP	PE		-50,000							-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2021 Mark Mueller: As requested by county in 6-D dated 02/26/2019.							Total:	-50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:								
3826	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Mark Mueller: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:								
3826	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Fund line failed to deliver. 9/19/2019 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. \$50k in 21/22 is for Oak Mitigation Monitoring child project. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:								
3826	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:								
3826	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2019 Mark Mueller: PE funds for Mitigation Monitoring moved to obligate with main project PE funds. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total:								
3826	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.	Total:	50,000							
3826	HBP	PE		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Rachel Barry: As requested in 2018 September Survey.	Total:	40,000							
3826	HBP	PE		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: as requested in September 2017 Survey.	Total:	40,000							
3826	HBP	PE		415,000							415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.	Total:	415,000							

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	110,000								110,000
Local Match									
LSSRP Bond									
Local AC									
Total	110,000								110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2020 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: Fund line failed to deliver. 3/8/2019 Mark Mueller: This line shows Utility Relocation funds separate from the RW acq and sup funds by putting them in 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased, as requested in September 2017 Survey.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP Local Match	R/W		10,000							10,000
Fed. Reimb. Rate: 100.00%		6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total:	10,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,500,000	475,000			100,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000	475,000			100,000				2,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	CON		-100,000			100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2023 DLA-Admin: CON funds for child mitigation project 5914(117) failed to deliver in FFY 22/23. Funds moved to FFY 25/26.							Total:	
3826	HBP	CON		100,000		-100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2023 DLA-Admin: Fund line failed to deliver. 8/19/2022 Mark Mueller: Construction Authorized. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	
3826	HBP	CON		475,000							475,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2022 Eileen Crawford: Fund line adjusted following bid opening 6D 4/18/2022							Total:	475,000
3826	HBP	CON			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826	HBP	CON		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			1/16/2022 Linda Newton: Move \$100,000 of CON from FFY 21/22 to 23/24 for BRLO-5914(117) Oak mitigation and monitoring.							Total:	
3826	HBP	CON		1,600,000	-1,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2022 Roberta Jensen: Bond Funds approved. 9/16/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
3826	HBP	CON		-1,600,000	1,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826	HBP	CON		-1,600,000	1,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3826	HBP	CON		1,600,000						-1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total: _____
3826	HBP	CON			-1,600,000					1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON		-1,600,000	1,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON		-1,600,000	1,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3826	HBP	CON		1,600,000						-1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. \$100k is for Oak Mitigation Monitoring child project.								Total: _____
3826	HBP	CON		-1,600,000						1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	CON		1,600,000						-1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/26/2019 Mark Mueller: As requested in Exhibit 6-D dated 02/26/2019 moving \$1,500k main project construction funds into 19/20. \$100k CON is for Mitigation Monitoring child project.							Total:	
3826	HBP	CON		-1,600,000						1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	CON		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.							Total:	100,000
3826	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3826	HBP	CON		-1,500,000						1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON		1,500,000						-1,176,000	324,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	324,000
3826	HBP	CON		-1,176,000						1,176,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON		1,176,000						-1,176,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3826	HBP	CON		-1,176,000						1,176,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON		1,176,000						-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.								Total:	
3826	HBP	CON		-1,176,000						1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON		1,176,000						-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3826	HBP	CON		-1,176,000						1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON		1,176,000						-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3826	HBP	CON		-1,176,000						1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON		1,176,000						-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3826	HBP	CON								1,176,000	1,176,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total:	1,176,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5914(085)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	55,000								55,000
R/W									
CON						659,000			659,000
Total	55,000					659,000			714,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	48,692					583,413			632,104
Local Match	6,309					75,587			81,896
LSSRP Bond									
Local AC									
Total	55,000					659,000			714,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	48,692								48,692
Local Match	6,309								6,309
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3964	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3964	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3964	HBP	PE	4,427							-4,427	
	Local Match		574							-574	
Fed. Reimb. Rate: 88.53%			2/24/2016 Linda Newton: Readjust funding from multiple fiscal years to one.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3964	HBP	PE	-136,270							4,427	-131,843
	Local Match		-17,655							574	-17,082
Fed. Reimb. Rate: 88.53%			9/26/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	-148,925
3964	HBP	PE	-22,951								-22,951
	Local Match		-2,974								-2,974
Fed. Reimb. Rate: 88.53%			3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.							Total:	-25,925
3964	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3964	HBP	PE	203,486								203,486
	Local Match		26,364								26,364
Fed. Reimb. Rate: 88.53%			7/19/2012 Linda Newton: New eligible project.							Total:	229,850

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						583,413			583,413
Local Match						75,587			75,587
LSSRP Bond									
Local AC									
Total						659,000			659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3964	HBP	CON						583,413		-583,413	
	Local Match							75,587		-75,587	
Fed. Reimb. Rate: 88.53%			8/5/2024 Susan Slack: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested by local agency.							Total:	
3964	HBP	CON	-583,413							583,413	
	Local Match		-75,587							75,587	
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.							Total:	
3964	HBP	CON	65,512							-65,512	
	Local Match		8,488							-8,488	
Fed. Reimb. Rate: 88.53%			2/24/2016 Linda Newton: Revised funding							Total:	
3964	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3964	HBP	CON						
	Local Match							
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3964	HBP	CON						
	Local Match							
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3964	HBP	CON	-23,704				65,512	41,808
	Local Match		-3,071				8,488	5,417
Fed. Reimb. Rate: 88.53%	9/26/2014 Mark Mueller: As requested in September 2014 Survey.						Total:	47,225
3964	HBP	CON	-68,854					-68,854
	Local Match		-8,921					-8,921
Fed. Reimb. Rate: 88.53%	3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.						Total:	-77,775
3964	HBP	CON						
	Local Match							
Fed. Reimb. Rate: 88.53%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3964	HBP	CON	610,459					610,459
	Local Match		79,091					79,091
Fed. Reimb. Rate: 88.53%	10/10/2012 Linda Newton: New eligible project.						Total:	689,550

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5914(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	100,000								100,000
R/W									
CON						129,100			129,100
Total	100,000					129,100			229,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530					114,292			202,822
Local Match	11,470					14,808			26,278
LSSRP Bond									
Local AC									
Total	100,000					129,100			229,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4333 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

3/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4333 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/15/2018 DLA-Admin: Fund line failed to deliver.
2/24/2016 Linda Newton: New eligible BPMP project.

Total: _____
100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						114,292			114,292
Local Match						14,808			14,808
LSSRP Bond									
Local AC									
Total						129,100			129,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4333	HBP	CON						114,292		-114,292	
	Local Match							14,808		-14,808	
Fed. Reimb. Rate: 88.53% 8/5/2024 Susan Slack: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested by local agency.										Total:	
4333	HBP	CON								-30,986	-30,986
	Local Match									-4,015	-4,015
Fed. Reimb. Rate: 88.53% 8/1/2019 DLA-Admin: Revise funding to match list dated 4-2019.										Total:	-35,000
4333	HBP	CON	-145,278							145,278	
	Local Match		-18,822							18,822	
Fed. Reimb. Rate: 88.53% 3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.										Total:	
4333	HBP	CON	145,278								145,278
	Local Match		18,822								18,822
Fed. Reimb. Rate: 88.53% 2/24/2016 Linda Newton: New eligible BPMP project.										Total:	164,100

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lassen County

BRIDGE NO. 07C0040, CR 305 (MAPES RD) OVER HARTSON SLOUGH, 0.4 MI E/O RD 303. Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				140,000					140,000
R/W								60,000	60,000
CON								2,093,000	2,093,000
Total				140,000				2,153,000	2,293,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942				1,906,051	2,029,993
Local Match				16,058				246,949	263,007
LSSRP Bond									
Local AC									
Total				140,000				2,153,000	2,293,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942					123,942
Local Match				16,058					16,058
LSSRP Bond									
Local AC									
Total				140,000					140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4711	HBP	PE				123,942	-123,942				
	Local Match					16,058	-16,058				
Fed. Reimb. Rate: 88.53%		2/6/2025 Andy Chou: PE funds moved from FFY 25/26 to 24/25. First time PE authorizations cannot be rescheduled per LAPG Chapter 6.								Total:	
4711	HBP	PE				-123,942	123,942				
	Local Match					-16,058	16,058				
Fed. Reimb. Rate: 88.53%		1/30/2025 Jessica Pecha: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. As requested by local agency.								Total:	
4711	HBP	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Reimb. Rate: 88.53%		8/30/2022 Bobby Zezoff: New eligible project.								Total:	140,000

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4711	HBP	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: New eligible project.										Total:	60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,852,933	1,852,933
Local Match								240,067	240,067
LSSRP Bond									
Local AC									
Total								2,093,000	2,093,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4711	HBP	CON								1,852,933	1,852,933
	Local Match									240,067	240,067
Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: New eligible project.										Total:	2,093,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lassen County

BRIDGE NO. 07C0041, CR 305 (MAPES RD) OVER WHITEHEAD SLOUGH, 0.6 MI S/O RD 306. Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				140,000					140,000
R/W								60,000	60,000
CON								2,065,000	2,065,000
Total				140,000				2,125,000	2,265,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942				1,881,263	2,005,205
Local Match				16,058				243,738	259,796
LSSRP Bond									
Local AC									
Total				140,000				2,125,000	2,265,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942					123,942
Local Match				16,058					16,058
LSSRP Bond									
Local AC									
Total				140,000					140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4712	HBP	PE				123,942	-123,942				
	Local Match					16,058	-16,058				
Fed. Reimb. Rate: 88.53%		2/6/2025 Andy Chou: PE funds moved from FFY 25/26 to 24/25. First time PE authorizations cannot be rescheduled per LAPG Chapter 6.								Total:	
4712	HBP	PE				-123,942	123,942				
	Local Match					-16,058	16,058				
Fed. Reimb. Rate: 88.53%		1/30/2025 Jessica Pecha: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. As requested by local agency.								Total:	
4712	HBP	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Reimb. Rate: 88.53%		8/30/2022 Bobby Zezoff: New eligible project.								Total:	140,000

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4712	HBP	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: New eligible project.										Total:	60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,828,145	1,828,145
Local Match								236,856	236,856
LSSRP Bond									
Local AC									
Total								2,065,000	2,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4712	HBP	CON								1,828,145	1,828,145
	Local Match									236,856	236,856
Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: New eligible project.										Total:	2,065,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.

10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Fed Proj: BRLO-5907(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	340,000								340,000
R/W			120,000						120,000
CON								1,962,500	1,962,500
Total	340,000		120,000					1,962,500	2,422,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	340,000		120,000					1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	340,000		120,000					1,962,500	2,422,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Rick Somers: Moving addl PE funds to 17/18 fiscal year per Agency Survey form. Post-programming change. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/6/2016 Rick Somers: Adjust PE additional funding year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3711	HBP	PE	260,000								260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating PE funding per Agency survey and updated Exhibit 6-D.							Total:	260,000

3711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

3711	HBP	PE	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.							Total:	80,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			120,000						120,000
Local Match									
LSSRP Bond									
Local AC									
Total			120,000						120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP	R/W			120,000		-120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2024 Rick Somers: Advancing R/W funds from 25/26 FY to 23/24 FY for R/W authorization. NEPA was cleared on 2/20/24.							Total:	
3711	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3711	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3711	HBP	R/W		120,000	-120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2022 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
3711	HBP	R/W	-120,000		120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Caltrans, Division of Local Assistance

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3711	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total: _____

3711	HBP	R/W	60,000						60,000
	Local Match								
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.							Total: _____ 60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,962,500	1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP	CON					-1,962,500			1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3711	HBP	CON				-1,962,500	1,962,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3711	HBP	CON				1,962,500				-1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total: _____		
3711	HBP	CON					-1,962,500			1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3711	HBP	CON				-1,962,500	1,962,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP	CON			-1,962,500	1,962,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON			1,962,500					-1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3711	HBP	CON			-1,962,500					1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON			1,962,500					-1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
3711	HBP	CON								762,500	762,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Rick Somers: Updating CON funding per Agency survey and updated Exhibit 6-D.								Total:	762,500
3711	HBP	CON			-1,200,000					1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON			1,200,000					-1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: Moving CON funds per Agency survey.								Total:	
3711	HBP	CON			-1,200,000					1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3711	HBP	CON			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	100,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP	CON	1,100,000									1,100,000
	Local Match											
Fed. Reimb. Rate: 100.00%				10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.							Total:	1,100,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	160,000								160,000
R/W	120,000								120,000
CON								2,212,500	2,212,500
Total	280,000							2,212,500	2,492,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	247,884							1,958,726	2,206,610
Local Match	32,116							253,774	285,890
LSSRP Bond									
Local AC									
Total	280,000							2,212,500	2,492,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53% 2/10/2016 Rick Somers: Removed \$80,000 PE funds in 15/16 FY, not needed per Agency mid-year review.										Total:	-80,000
3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/18/2014 Rick Somers: Updating PE funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3916	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 3/15/2013 Rick Somers: Adjusting PE funds per new Exhibiti 6-D.										Total:	160,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3916	HBP	PE	70,824							70,824
	Local Match		9,176							9,176
Fed. Reimb. Rate: 88.53% 3/1/2012 Rick Somers: New project, programming funds.										Total: 80,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	106,236								106,236
Local Match	13,764								13,764
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/14/2017 Rick Somers: Agency requests R/W authorization - moving funds to 17/18 year for authorization using EPSP in October 2017 per direction from Eileen Crawford.. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/6/2016 Rick Somers: Advancing R/W funding year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/17/2015 Rick Somers: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			3/15/2013 Rick Somers: Adjusting RW funds per new Exhibit 6-D.							Total:	60,000
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: New project, programming funds.							Total:	60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,958,726	1,958,726
Local Match								253,774	253,774
LSSRP Bond									
Local AC									
Total								2,212,500	2,212,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP	CON				-1,958,726				1,958,726	
	Local Match					-253,774				253,774	
Fed. Reimb. Rate: 88.53%			10/12/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. To match PS&E completion as stated in 2023 HBP Annual Status.							Total:	
3916	HBP	CON				1,958,726				-1,958,726	
	Local Match					253,774				-253,774	
Fed. Reimb. Rate: 88.53%			9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	
3916	HBP	CON					-1,958,726			1,958,726	
	Local Match						-253,774			253,774	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON				-1,958,726	1,958,726				
	Local Match					-253,774	253,774				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON				1,958,726				-1,958,726	
	Local Match					253,774				-253,774	
Fed. Reimb. Rate: 88.53%			10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	
3916	HBP	CON				-1,958,726				1,958,726	
	Local Match					-253,774				253,774	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%			9/20/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%			10/4/2017 Rick Somers: Updating R/W and CON funding fiscal years per Agency survey. R/W will be post-programming change to complete Right of Way acquisitions. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	CON		1,958,726						-1,958,726	
	Local Match			253,774						-253,774	
Fed. Reimb. Rate: 88.53%			9/7/2016 Rick Somers: Advancing CON to FY requested by Agency survey.							Total:	
3916	HBP	CON		-1,958,726						1,958,726	
	Local Match			-253,774						253,774	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	CON		1,958,726						-1,958,726	
	Local Match			253,774						-253,774	
Fed. Reimb. Rate: 88.53%			9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.							Total:	
3916	HBP	CON								309,855	309,855
	Local Match									40,145	40,145
Fed. Reimb. Rate: 88.53%			3/15/2013 Rick Somers: Adjusting CON funds per Exhibit 6-D.							Total:	350,000
3916	HBP	CON		-1,648,871						1,648,871	
	Local Match			-213,629						213,629	
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3916	HBP	CON		1,648,871							1,648,871
	Local Match			213,629							213,629
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: New project, programming funds.							Total:	1,862,500

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District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5907(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	120,000								120,000
R/W	80,000								80,000
CON						1,980,000			1,980,000
Total	200,000					1,980,000			2,180,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000					1,980,000			2,180,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000					1,980,000			2,180,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3725	HBP	PE		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Increase PE funds to continue with final design after NEPA is complete, original PE estimate was too low.								Total: _____ 40,000
3725	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	PE	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.							Total:	80,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Rick Somers: Adjusting funding year per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2016 Rick Somers: Agency update to funding per mid-year review.							Total:	20,000
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Rick Somers: Updating R/W funding line per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W	-140,000								-140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Adjust funding per Agency Survey.							Total:	-140,000
3725	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project							Total:	200,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,980,000			1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,980,000			1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	CON			-1,980,000			1,980,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 26/27. To match RW cert date in 2023 HBP Annual Status.								Total:	
3725	HBP	CON			1,980,000					-1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3725	HBP	CON					-1,980,000			1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON				-1,980,000	1,980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON			-1,980,000	1,980,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON		-1,980,000	1,980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON		1,980,000						-1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3725	HBP	CON			-1,980,000					1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	CON		-1,980,000	1,980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON		-1,980,000	1,980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	CON		1,980,000						-1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Rick Somers: Updating funding line per Agency survey.								Total:	
3725	HBP	CON		-1,980,000						1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Adjust funding per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	CON		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project							Total:	200,000
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	CON		1,780,000							1,780,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement							Total:	1,780,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge.
Toll Credits programmed for PE, R/W, & CON. Other federal funds must be programmed in the FSTIP

Fed Proj: BRLO-5907(065)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	160,000		100,000						260,000
R/W	80,000								80,000
CON						1,912,500			1,912,500
Total	240,000		100,000			1,912,500			2,252,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	240,000		100,000			1,912,500			2,252,500
Local Match									
LSSRP Bond									
Local AC									
Total	240,000		100,000			1,912,500			2,252,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	160,000		100,000						260,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000		100,000						260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP	PE			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2023 Linda Newton: Revise PE funding in FFY 23/24 to match LAPG 6-D dated 9/15/2023.							Total:	100,000
4181	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/30/2014 Rick Somers: Using EPSP to advance PE funds to 13/14 fiscal year for cost adjustment. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.							Total:	160,000

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District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Rick Somers: Updating funding year to match Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4181	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

4181	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

4181	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

4181	HBP	R/W	80,000						80,000
	Local Match								
Fed. Reimb. Rate: 100.00%	2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.							Total:	80,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,912,500			1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total						1,912,500			1,912,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4181	HBP	CON			-1,912,500			1,912,500		
	Local Match									
Fed. Reimb. Rate: 100.00%		10/12/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 26/27. To match RW cert date in 2023 HBP Annual Status.							Total:	

4181	HBP	CON	1,912,500	-1,912,500
	Local Match			
Fed. Reimb. Rate: 100.00%	9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.			Total:

4181	HBP	CON						-1,912,500			1,912,500
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP	CON				-1,912,500	1,912,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON			-1,912,500	1,912,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON		-1,912,500	1,912,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON		1,912,500						-1,912,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4181	HBP	CON			-1,912,500					1,912,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON		-1,912,500	1,912,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON	-1,912,500	1,912,500							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4181	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4181	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4181	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4181	HBP	CON		1,912,500						-1,912,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Rick Somers: Updating funding line per Agency survey.								Total:	
4181	HBP	CON								1,912,500	1,912,500
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.								Total:	
											1,912,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges. Replace railing on 2 bridges.

Fed Proj: BRLS-5907(067)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	93,833								93,833
R/W									
CON								503,000	503,000
Total	93,833							503,000	596,833
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,070							445,306	528,376
Local Match	10,763							57,694	68,457
LSSRP Bond									
Local AC									
Total	93,833							503,000	596,833
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,070								83,070
Local Match	10,763								10,763
LSSRP Bond									
Local AC									
Total	93,833								93,833

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4273	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4273	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/6/2016 Rick Somers: PE obligation now sched in 16/17 fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4273	HBP	PE	83,070								83,070
	Local Match		10,763								10,763
Fed. Reimb. Rate: 88.53%			3/4/2015 Linda Newton: New eligible Preventive Maintenance project.								Total: _____ 93,833

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								445,306	445,306
Local Match								57,694	57,694
LSSRP Bond									
Local AC									
Total								503,000	503,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4273	HBP	CON								74,217	74,217
	Local Match									9,616	9,616
Fed. Reimb. Rate: 88.53% 10/5/2018 Rick Somers: Updating funding per 10/5/2018 Preventive Maintenance spreadsheet.										Total:	83,833
4273	HBP	CON	-371,089							371,089	
	Local Match		-48,078							48,078	
Fed. Reimb. Rate: 88.53% 3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE has not been authorized.										Total:	
4273	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/21/2016 Rick Somers: Updating funding line per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4273	HBP	CON	371,089								371,089
	Local Match		48,078								48,078
Fed. Reimb. Rate: 88.53% 3/4/2015 Linda Newton: New eligible Preventive Maintenance project.										Total:	419,167

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects. Methacrylate decks on 9 bridges.

Fed Proj: BPMPL-5907(084)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			25,000						25,000
R/W									
CON								239,570	239,570
Total			25,000					239,570	264,570
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			20,000					191,656	211,656
Local Match			5,000					47,914	52,914
LSSRP Bond									
Local AC									
Total			25,000					239,570	264,570
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			20,000						20,000
Local Match			5,000						5,000
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4590	HBP	PE			20,000						20,000
	Local Match				5,000						5,000
Fed. Reimb. Rate: 80.00%			8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.							Total:	25,000
4590	HBP	PE			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53%			8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.							Total:	-25,000
4590	HBP	PE	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4590	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%			1/12/2018 Linda Newton: New eligible project.							Total:	25,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								191,656	191,656
Local Match								47,914	47,914
LSSRP Bond									
Local AC									
Total								239,570	239,570

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4590	HBP	CON								191,656	191,656
	Local Match									47,914	47,914
Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.										Total:	239,570
4590	HBP	CON								-212,091	-212,091
	Local Match									-27,479	-27,479
Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.										Total:	-239,570
4590	HBP	CON								212,091	212,091
	Local Match									27,479	27,479
Fed. Reimb. Rate: 88.53% 1/12/2018 Linda Newton: New eligible project.										Total:	239,570

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	585,000								585,000
R/W							30,000		30,000
CON								2,070,000	2,070,000
Total	585,000						30,000	2,070,000	2,685,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000						30,000	2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000						30,000	2,070,000	2,685,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP	PE	215,000								215,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add PE Funds \$215,000 to FFY 16/17 per agency request in HBP 2016 Survey							Total:	215,000
3940	HBP	PE	370,000								370,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.							Total:	370,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
3940	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3940	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3940	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.								Total:	30,000
CON Summary:											
Fed \$			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local Match											
LSSRP Bond											
Local AC											
Total										2,070,000	2,070,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP	CON			-2,070,000					2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3940	HBP	CON		-2,070,000	2,070,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3940	HBP	CON		2,070,000						-2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP	CON	-2,070,000							2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3940	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 survey dated 08-31-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	CON	2,070,000							-2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Moved Con funds from beyond to FFY 18/19 per agency request in 2016 HBP Survey								Total:	
3940	HBP	CON								2,070,000	2,070,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.								Total:	2,070,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	475,000								475,000
R/W							40,000		40,000
CON								2,240,000	2,240,000
Total	475,000						40,000	2,240,000	2,755,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	475,000						40,000	2,240,000	2,755,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000						40,000	2,240,000	2,755,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	475,000								475,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4215	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Per the 2017 HBP survey dated 8-31-2017. The Ex. 6-D will be required.							Total:	75,000
4215	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4215	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per 6-A dated 3/20/2014.							Total:	400,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4215	HBP	R/W					-40,000		40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
4215	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4215	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4215	HBP	R/W	-40,000	40,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
4215	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4215	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4215	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.								Total:	40,000

New!

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4215	HBP	CON			-2,240,000					2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4215	HBP	CON		-2,240,000	2,240,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4215	HBP	CON		2,240,000						-2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4215	HBP	CON	-2,240,000							2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4215	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4215	HBP	CON	2,240,000							-2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4215	HBP	CON								2,240,000	2,240,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.								Total:	2,240,000

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	617,000								617,000
R/W	68,000								68,000
CON	6,452,500								6,452,500
Total	7,137,500								7,137,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,448,000	2,812,398							6,260,398
Local Match	877,102								877,102
LSSRP Bond									
Local AC	2,812,398	-2,812,398							
Total	7,137,500								7,137,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,600								493,600
Local Match	123,400								123,400
LSSRP Bond									
Local AC									
Total	617,000								617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	PE	200								200
	Local Match		50								50
Fed. Reimb. Rate: 80.00% 10/19/2020 DLA-Admin: Added PE per 2020 survey.										Total:	250
572	HBP	PE	-81,800								-81,800
	Local Match		-20,450								-20,450
Fed. Reimb. Rate: 80.00% 9/13/2020 Linda Newton: Revised funding for PE to match authorizations to date.										Total:	-102,250
572	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 3/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	PE	-200								-200
	Local Match		-50								-50
Fed. Reimb. Rate: 80.00%			3/16/2020 Jesus Serrano: PE funds revised per local agency's request dated 3/16/2020.							Total:	-250
572	HBP	PE	82,000								82,000
	Local Match		20,500								20,500
Fed. Reimb. Rate: 80.00%			9/23/2019 Rattan Singh: Revising PE funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.							Total:	102,500
572	HBP	PE	36,800								36,800
	Local Match		9,200								9,200
Fed. Reimb. Rate: 80.00%			9/30/2016 Benjamin Tam: Add \$46,000 PE funds under FFY 16/17 per Mariposa County Bridge Survey							Total:	46,000
572	HBP	PE	156,600								156,600
	Local Match		39,150								39,150
Fed. Reimb. Rate: 80.00%			10/08/2013 Jesus Serrano: PE funds revised per local agency's revised 2013 HBP Survey. 9/24/2013 Jesus Serrano: PE funds revised to allow local agency to request funds in 13/14 FFY.							Total:	195,750
572	HBP	PE	95,400								95,400
	Local Match		23,850								23,850
Fed. Reimb. Rate: 80.00%			3/7/2013 Jesus Serrano: PE funds added to proceed with Replacement in lieu of Rehab, per local agency's revised 6-A dated 11/2/2012.							Total:	119,250
572	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added \$20K to FFY 07/08.							Total:	20,000
572	HBP	PE	37,600								37,600
	Local Match		9,400								9,400
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	47,000
572	HBP	PE	-59,315								-59,315
	Local Match		-7,685								-7,685
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe \$ 67K should be \$ 47K as per the E-76 approved on 1/01/95.							Total:	-67,000
572	HBP	PE	151,000								151,000
	Local Match		37,750								37,750
Fed. Reimb. Rate: 80.00%			11/9/2007 Shannon Mlcoch: updated estimate from 1994							Total:	188,750

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
Fed. Reimb. Rate: 88.53%										Total:	67,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	54,400								54,400
Local Match	13,600								13,600
LSSRP Bond									
Local AC									
Total	68,000								68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	R/W	-48,000								-48,000
	Local Match		-12,000								-12,000
Fed. Reimb. Rate: 80.00% 8/26/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 08-26-2020.										Total:	-60,000
572	HBP	R/W	33,600								33,600
	Local Match		8,400								8,400
Fed. Reimb. Rate: 80.00% 7/22/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 06-19-2020.										Total:	42,000
572	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00% 3/23/2020 DLA-Admin: Ready to Advertise. R/W funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
572	HBP	R/W	24,000								24,000
	Local Match		6,000								6,000
Fed. Reimb. Rate: 80.00% 9/23/2019 Rattan Singh: Revising R/W funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional R/W funds.										Total:	30,000
572	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/23/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to Prior. Funds obligated 2/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
572	HBP	R/W	24,800								24,800
	Local Match		6,200								6,200
Fed. Reimb. Rate: 80.00% 9/30/2016 Benjamin Tam: Add \$31,000 R/W funds under FFY 16/17 per Mariposa County 2016 Bridge Survey										Total:	31,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 80.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
572	HBP	R/W		-12,000							-12,000
Local Match				-3,000							-3,000
Fed. Reimb. Rate: 80.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. Additional \$15K removed to match 2013 Survey.								Total:	-15,000
572	HBP	R/W		12,000							12,000
Local Match				3,000							3,000
Fed. Reimb. Rate: 80.00%		10/8/2013 Jesus Serrano: R/W funds revised per local agency's revised 2013 HBP Survey.								Total:	15,000
572	HBP	R/W		12,000							12,000
Local Match				3,000							3,000
Fed. Reimb. Rate: 80.00%		3/7/2013 Jesus Serrano: R/W funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.								Total:	15,000
572	HBP	R/W		-8,000							-8,000
Local Match				-2,000							-2,000
Fed. Reimb. Rate: 80.00%		9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.								Total:	-10,000
572	HBP	R/W		8,853							8,853
Local Match				1,147							1,147
Fed. Reimb. Rate: 88.53%		9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.								Total:	10,000
572	HBP	R/W		-17,706							-17,706
Local Match				-2,294							-2,294
Fed. Reimb. Rate: 88.53%		10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....								Total:	-20,000
572	HBP	R/W		8,853							8,853
Local Match				1,147							1,147
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: Per October 2009 survey.....								Total:	10,000
572	HBP	R/W		8,000							8,000
Local Match				2,000							2,000
Fed. Reimb. Rate: 80.00%		2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added \$10K to FFY 07/08. This information was provided by area engineer Wes Zinke.								Total:	10,000
572	HBP	R/W		-17,706							-17,706
Local Match				-2,294							-2,294
Fed. Reimb. Rate: 88.53%		2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08. District Bridge Coordinator subtracted this \$20K from FFY 07/08.								Total:	-20,000

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized							Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			Per Oct. 2009 survey.....							Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,900,000	2,812,398							5,712,398
Local Match	740,102								740,102
LSSRP Bond									
Local AC	2,812,398	-2,812,398							
Total	6,452,500								6,452,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	Local AC (HBP)	CON	2,348,258	-2,348,258							
	Local Match		304,242	-304,242							
Fed. Reimb. Rate: 88.53%			3/28/2022 Linda Newton: Revise AC to reflect RFA.							Total:	
572	HBP	CON	2,900,000	-2,900,000							
	Local Match		375,726	-375,726							
Fed. Reimb. Rate: 88.53%			3/8/2022 Andy Chou: CON AC conversion advanced with post-programming exception.							Total:	
572	Local AC (HBP)	CON	-2,900,000	2,900,000							
	Local Match		-375,726	375,726							
Fed. Reimb. Rate: 88.53%			3/8/2022 Andy Chou: CON AC conversion advanced with post-programming exception.							Total:	
572	HBP	CON	-5,712,398	5,712,398							
	Local Match		-740,102	740,102							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
572	Local AC (HBP)	CON	3,364,140	-3,364,140							
	Local Match		435,860	-435,860							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON Authorized CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	Local AC (HBP)	CON	-3,364,140	3,364,140							
	Local Match		-435,860	435,860							
Fed. Reimb. Rate: 88.53%			9/13/2020 Linda Newton: Reprogram AC Conversion from FFY 22/23 to 21/22.								Total: _____
572	HBP	CON	5,712,398	-3,364,140							2,348,258
	Local Match		740,102	-435,860							304,242
Fed. Reimb. Rate: 88.53%			9/13/2020 Linda Newton: Corrected CON funding to match LAPG 6-D dated 8/26/2020. 7/22/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG 6-D, dated 06-19-2020.								Total: _____ 2,652,500
572	Local AC (HBP)	CON	3,364,140	-3,364,140							
	Local Match		435,860	-435,860							
Fed. Reimb. Rate: 88.53%			3/10/2020 Eileen Crawford: Project scheduled for AC CON.								Total: _____
572	HBP	CON	-3,364,140	3,364,140							
	Local Match		-435,860	435,860							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
572	HBP	CON	1,505,010								1,505,010
	Local Match		194,990								194,990
Fed. Reimb. Rate: 88.53%			9/23/2019 Rattan Singh: Per Agency's request in 2019 HBP survey, CON funds are revised. LAPG Ex 6-D is required for justification of these additional CON funds before authorization.								Total: _____ 1,700,000
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2018 Linda Newton: CON funds moved from FFY 19/20 to 18/19, as RW time extension expires 5/30/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/6/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. PE Time extension expires 9/1/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON		1,859,130						-1,859,130	
	Local Match			240,870						-240,870	
Fed. Reimb. Rate: 88.53%			10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. PE > 10-yr rule and R/W > 20-yr Time Extension will expire by Sept 2017.							Total:	
572	HBP	CON								1,859,130	1,859,130
	Local Match									240,870	240,870
Fed. Reimb. Rate: 88.53%			3/7/2013 Jesus Serrano: CON funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	2,100,000
572	HBP	CON								-1,077,056	-1,077,056
	Local Match									-139,544	-139,544
Fed. Reimb. Rate: 88.53%			3/7/2013 Jesus Serrano: CON funds revised to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	-1,216,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	CON	-1,077,056							1,077,056	
	Local Match		-139,544							139,544	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
572	HBP	CON	1,077,056							-1,077,056	
	Local Match		139,544							-139,544	
Fed. Reimb. Rate: 88.53%			9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
572	HBP	CON	-1,077,056							1,077,056	
	Local Match		-139,544							139,544	
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	
572	HBP	CON	1,077,056							-1,077,056	
	Local Match		139,544							-139,544	
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	
572	HBP	CON	-442,650							1,077,056	634,406
	Local Match		-57,350							139,544	82,194
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.							Total:	716,600

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	CON		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 500,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	520,000								520,000
R/W	36,000								36,000
CON				2,380,000	1,420,000				3,800,000
Total	556,000			2,380,000	1,420,000				4,356,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	556,000			2,380,000	1,420,000				4,356,000
Local Match									
LSSRP Bond									
Local AC									
Total	556,000			2,380,000	1,420,000				4,356,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	520,000								520,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000								520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add \$60,000 PE funds and move all PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	60,000
4112	HBP	PE	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/15/2016 Nestor Gavino: PE funds revised per revised Exhibit 6-A dated 05/31/16.							Total:	220,000
4112	HBP	PE	240,000								240,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/20/2013.							Total:	240,000

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,000								36,000
Local Match									
LSSRP Bond									
Local AC									
Total	36,000								36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4112	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4112	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4112	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4112	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4112	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4112	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP	R/W	36,000								36,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/20/2013								Total:	36,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,380,000	1,420,000				3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,380,000	1,420,000				3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP	CON					1,420,000				1,420,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/6/2025 Harrison Anderson: CON funds revised to reflect LAPG 6-D 7/5/2023.								Total:	1,420,000
4112	HBP	CON				2,380,000	-2,380,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/19/2024 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
4112	HBP	CON				-2,380,000	2,380,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON			-2,380,000	2,380,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2024 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not complete								Total:	
4112	HBP	CON			2,380,000					-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4112	HBP	CON			-2,380,000					2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP	CON		-2,380,000	2,380,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON		-2,380,000	2,380,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON		2,380,000						-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4112	HBP	CON		-2,380,000						2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4112	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4112	HBP	CON		2,380,000						-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4112	HBP	CON		-2,380,000						2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP	CON	2,380,000							-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Move \$2,380,000 Con to FFY 18/19 per Mariposa County 2016 Bridge Survey										Total:	
4112	HBP	CON								1,036,000	1,036,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/15/2016 Nestor Gavino: Construction funds revised per revised Exhibit 6-A dated 05/31/16.										Total:	1,036,000
4112	HBP	CON								1,344,000	1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/20/2013										Total:	1,344,000

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	595,000								595,000
R/W	50,000								50,000
CON								2,000,000	2,000,000
Total	645,000							2,000,000	2,645,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	645,000							2,000,000	2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,000							2,000,000	2,645,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	595,000								595,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								595,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP	PE	345,000								345,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add PE funds \$345,000 under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	345,000
890	HBP	PE	-2,976								-2,976
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.							Total:	-2,976
890	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

890	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

890	HBP	PE	182,976						182,976
	Local Match								
Fed. Reimb. Rate: 100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.							Total:	182,976

890	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

890	HBP	PE	70,000						70,000
	Local Match								
Fed. Reimb. Rate: 100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	70,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
890	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Add R/W Funds \$40,000 under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	40,000
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
890	HBP	R/W		7,000							7,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.								Total:	7,000
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
890	HBP	R/W		3,000							3,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP	CON			-2,000,000					2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON		-2,000,000	2,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON	-2,000,000	2,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
890	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
890	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
890	HBP	CON	2,000,000							-2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Move all Con \$ from Beyond to FFY 18/19 per Mariposa County 2016 Bridge Survey								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP	CON								1,600,000	1,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.								Total:	1,600,000
890	HBP	CON		-400,000						400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
890	HBP	CON		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W	50,000								50,000
CON								1,470,000	1,470,000
Total	660,000							1,470,000	2,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	660,000							1,470,000	2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000							1,470,000	2,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	610,000								610,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP	PE	347,500								347,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Benjamin Tam: Add \$347,000 PE under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	347,500
3938	HBP	PE	262,500								262,500
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.							Total:	262,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3938	HBP	R/W	22,500								22,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Benjamin Tam: Add \$22,500 R/W under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	22,500
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3938 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3938 HBP R/W
Local Match

27,500

27,500

Fed. Reimb. Rate: 100.00%

4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
4/17/2012 Linda Newton: New eligible project.

Total:

27,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,470,000	1,470,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,470,000	1,470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3938 HBP CON
Local Match

-1,470,000

1,470,000

Fed. Reimb. Rate: 100.00%

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3938 HBP CON
Local Match

-1,470,000

1,470,000

Fed. Reimb. Rate: 100.00%

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3938 HBP CON
Local Match

1,470,000

-1,470,000

Fed. Reimb. Rate: 100.00%

10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.

Total:

3938 HBP CON
Local Match

-1,470,000

1,470,000

Fed. Reimb. Rate: 100.00%

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3938 HBP CON
Local Match

Fed. Reimb. Rate: 100.00%

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3938	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3938	HBP	CON		1,470,000						-1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3938	HBP	CON		-1,470,000						1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3938	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3938	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3938	HBP	CON		1,470,000						-1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Benjamin Tam: Moved Con \$ from Beyond to FFY 17/18							Total:	
3938	HBP	CON								1,470,000	1,470,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.							Total:	1,470,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(112)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	440,000						91,624		531,624
R/W							25,000		25,000
CON								784,000	784,000
Total	440,000						116,624	784,000	1,340,624
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	440,000						116,624	784,000	1,340,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000						116,624	784,000	1,340,624
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	440,000						91,624		531,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000						91,624		531,624

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP	PE					-91,624		91,624		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
3999	HBP	PE			-91,624		91,624				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3999	HBP	PE		-91,624	91,624						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3999	HBP	PE	-91,624	91,624							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. Not a failure to deliver. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3999	HBP	PE		91,624							91,624
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 3-29-2019.								Total:	91,624
3999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in 2017-HBP survey dated 08-31-2017.LAPG Ex. 6-D needed for additional PE funds to justify. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3999	HBP	PE		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton:Revised fund line to reflect change in scope to replacement.								Total:	300,000
3999	HBP	PE		-300,000							-300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total:	-300,000
3999	HBP	PE		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add \$70,000 PE funds and move all PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	70,000
3999	HBP	PE		230,000							230,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and per HBP policy. A revised 6-D will be required prior to authorization of additional funds.								Total:	230,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3999	HBP	PE	140,000							140,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 9/12/2012.							Total:	140,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3999	HBP	R/W					-25,000		25,000		
	Local Match										

Fed. Reimb. Rate: 100.00%		2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	

3999	HBP	R/W			-25,000		25,000				
	Local Match										

Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

3999	HBP	R/W		-25,000	25,000						
	Local Match										

Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	

3999	HBP	R/W	-25,000	25,000							
	Local Match										

Fed. Reimb. Rate: 100.00%		9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	

3999	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

3999	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3999	HBP	R/W		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total:	
3999	HBP	R/W		-25,000							-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total:	
3999	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3999	HBP	R/W		9,000							9,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add \$9,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	
3999	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3999	HBP	R/W		16,000							16,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 9/12/2012.								Total:	
											16,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP	CON								784,000	784,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.										Total:	784,000
3999	HBP	CON								-784,000	-784,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.										Total:	-784,000
3999	HBP	CON	-784,000							784,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3999	HBP	CON	784,000							-784,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Move Con funds from Beyond to FFY 19/20 per Mariposa County's 2016 Bridge Survey										Total:	
3999	HBP	CON								784,000	784,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 9/12/2012.										Total:	784,000

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge.
05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	255,000				335,000				590,000
R/W					100,000				100,000
CON								2,967,500	2,967,500
Total	255,000				435,000			2,967,500	3,657,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	255,000				435,000			2,967,500	3,657,500
Local Match									
LSSRP Bond									
Local AC									
Total	255,000				435,000			2,967,500	3,657,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	255,000				335,000				590,000
Local Match									
LSSRP Bond									
Local AC									
Total	255,000				335,000				590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP	PE				-335,000	335,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
3969	HBP	PE				335,000	-335,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/19/2024 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.							Total:	
3969	HBP	PE			-335,000		335,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3969	HBP	PE	-335,000		335,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/10/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.								Total:	50,000
3969	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	PE		385,000							385,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Benjamin Tam: Add \$385,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	385,000
3969	HBP	PE		155,000							155,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.								Total:	155,000

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
3969	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/19/2024 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.							Total:	
3969	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3969	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3969	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3969	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/10/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.							Total:	50,000
3969	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3969	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	R/W		25,000							25,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2016 Benjamin Tam: Add \$25,000 PE under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	25,000
3969	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	R/W		25,000							25,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.								Total:	25,000
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3969	HBP	CON			-2,967,500					2,967,500		
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP	CON		-2,967,500	2,967,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON		2,967,500						-2,967,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
3969	HBP	CON								1,597,500	1,597,500
	Local Match										
Fed. Reimb. Rate: 100.00%		8/10/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.								Total:	1,597,500
3969	HBP	CON		-1,370,000						1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3969	HBP	CON		1,370,000						-1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3969	HBP	CON		-1,370,000						1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3969	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3969	HBP	CON		1,370,000						-868,000	502,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Benjamin Tam: Add \$502,000 Con. Move all Con \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	502,000
3969	HBP	CON								868,000	868,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.							Total:	868,000

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(101)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	445,000						167,302		612,302
R/W							25,000		25,000
CON								1,680,000	1,680,000
Total	445,000						192,302	1,680,000	2,317,302
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	445,000						192,302	1,680,000	2,317,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000						192,302	1,680,000	2,317,302
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	445,000						167,302		612,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000						167,302		612,302

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP	PE					-167,302		167,302		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
3953	HBP	PE			-167,302		167,302				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3953	HBP	PE		-167,302	167,302						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3953	HBP	PE	-167,302	167,302							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP	PE	39,000								39,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.								Total:	39,000
3953	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3953	HBP	PE	83,302								83,302
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2019 Rattan Singh: Per Agency Request in LAPG Ex -6-D, Dated 02-28-2019.								Total:	83,302
3953	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3953	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP Survey. Ex. 6-D required for review and concurrence.								Total:	45,000
3953	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: PE funds moved under FFY16/17 per Mariposa County 2016 Bridge Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3953	HBP	PE	195,000								195,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015. A revised 6-D will be required prior to authorization of additional funds.								Total:	195,000
3953	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.								Total:	250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP	R/W					-25,000		25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
3953	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3953	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3953	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
3953	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3953	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3953	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3953	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3953	HBP	R/W	15,000						15,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/30/2016 Benjamin Tam: Add \$15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	15,000
3953	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3953	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3953	HBP	R/W	10,000						10,000
	Local Match								
Fed. Reimb. Rate: 100.00%	6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.							Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,680,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP	CON	-1,680,000							1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3953	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP	CON	1,680,000							-1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Con funds moved under FFY 18/19 per Mariposa County 2016 Bridge Survey							Total:	
3953	HBP	CON								-320,000	-320,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2015 Jesus Serrano: CON funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.							Total:	-320,000
3953	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.							Total:	2,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(102)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	490,000						127,888		617,888
R/W							25,000		25,000
CON								1,775,000	1,775,000
Total	490,000						152,888	1,775,000	2,417,888
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	490,000						152,888	1,775,000	2,417,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000						152,888	1,775,000	2,417,888
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	490,000						127,888		617,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000						127,888		617,888

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP	PE					-127,888		127,888		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
3954	HBP	PE			-127,888		127,888				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3954	HBP	PE	-127,888		127,888						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.							Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3954	HBP	PE		82,888							82,888
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D, dated 03-29-2019.								Total: _____ 82,888
3954	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3954	HBP	PE		45,000							45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D is required for review and concurrence.								Total: _____ 45,000
3954	HBP	PE		45,000							45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add \$45,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total: _____ 45,000
3954	HBP	PE		195,000							195,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.								Total: _____ 195,000
3954	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.								Total: _____ 250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP	R/W					-25,000		25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
3954	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3954	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2021 Status.								Total:	
3954	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:	
3954	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3954	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3954	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add \$15,000 PE funds. Move R/W \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	15,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3954	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
3954	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3954	HBP	R/W	10,000								10,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.								Total:	10,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,775,000</td><td>1,775,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,775,000</td><td>1,775,000</td></tr></table>												CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$								1,775,000	1,775,000	Local Match										LSSRP Bond										Local AC										Total								1,775,000	1,775,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$								1,775,000	1,775,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total								1,775,000	1,775,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3954	HBP	CON	-1,775,000							1,775,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested by agency in 2017 HBP survey dated 08-31-2017.								Total:																																																													
3954	HBP	CON	1,775,000							-1,775,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20 per Mariposa County 2016 Bridge Survey								Total:																																																													
3954	HBP	CON								-225,000	-225,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/6/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.								Total:	-225,000																																																												
3954	HBP	CON								2,000,000	2,000,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.								Total:	2,000,000																																																												

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	510,000								510,000
R/W	30,000								30,000
CON								2,015,000	2,015,000
Total	540,000							2,015,000	2,555,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000							2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000							2,015,000	2,555,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	510,000								510,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000								510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP	PE	360,000								360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add \$360,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	360,000
4121	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013,							Total:	150,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds programmed per local agency's 6-A dated 5/20/2013,								Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,015,000	2,015,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP	CON			-2,015,000					2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%				11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____
4121	HBP	CON		-2,015,000	2,015,000						
	Local Match										
Fed. Reimb. Rate: 100.00%				11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____
4121	HBP	CON		-2,015,000	2,015,000						
	Local Match										
Fed. Reimb. Rate: 100.00%				11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____
4121	HBP	CON		2,015,000						-2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%				9/22/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total: _____
4121	HBP	CON		-2,015,000						2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%				10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____
4121	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%				10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4121	HBP	CON		2,015,000						-2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2017-HBP survey dated 08-31-2017.							Total:	
4121	HBP	CON		-2,015,000						2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4121	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4121	HBP	CON		2,015,000						-840,000	1,175,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add \$1,1750,000 Con. Move Con \$ under FFY 18/19							Total:	1,175,000
4121	HBP	CON								840,000	840,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013,							Total:	840,000

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(108)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	435,000						172,840		607,840
R/W							15,000		15,000
CON								952,000	952,000
Total	435,000						187,840	952,000	1,574,840
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	435,000						187,840	952,000	1,574,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000						187,840	952,000	1,574,840
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	435,000						172,840		607,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000						172,840		607,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	HBP	PE					-172,840		172,840		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
3948	HBP	PE			-172,840		172,840				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3948	HBP	PE		-172,840	172,840						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3948	HBP	PE	-172,840	172,840							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	HBP	PE	39,000								39,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.								Total:	39,000
3948	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3948	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. Not a delivery failure. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3948	HBP	PE	133,840								133,840
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.								Total:	133,840
3948	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add \$25,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	25,000
3948	HBP	PE	240,000								240,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.								Total:	240,000
3948	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3948	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012.								Total:	170,000

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	HBP	R/W					-15,000		15,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
3948	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3948	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3948	HBP	R/W	-15,000	15,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
3948	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3948	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3948	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add \$5,000 R/W.								Total:	5,000

New!

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District: 10 County: Mariposa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3948	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____

3948	HBP	R/W	10,000						10,000
	Local Match								
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012.							Total: _____ 10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3948	HBP	CON	-952,000							952,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

3948	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total: _____		

3948	HBP	CON	952,000							-952,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con funds under FFY 18/19							Total: _____		

3948	HBP	CON								952,000	952,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.							Total: _____	952,000	

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	575,000								575,000
R/W	25,000								25,000
CON								1,960,000	1,960,000
Total	600,000							1,960,000	2,560,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000							1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000							1,960,000	2,560,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add \$300,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	300,000
3970	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.							Total:	275,000

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP	R/W	25,000		-25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.							Total:	
3970	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.								Total:	25,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									1,960,000	1,960,000
	Local Match										
	LSSRP Bond										
	Local AC										
	Total									1,960,000	1,960,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP	CON			-1,960,000					1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON		-1,960,000	1,960,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON	-1,960,000	1,960,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON	1,960,000							-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP	CON	-1,960,000							1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	CON	1,960,000							-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3970	HBP	CON	-1,960,000							1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	CON	1,960,000							-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP	CON								1,960,000	1,960,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.								Total:	1,960,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(115)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	440,000						86,124		526,124
R/W							25,000		25,000
CON								840,000	840,000
Total	440,000						111,124	840,000	1,391,124
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	440,000						111,124	840,000	1,391,124
Local Match									
LSSRP Bond									
Local AC									
Total	440,000						111,124	840,000	1,391,124
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	440,000						86,124		526,124
Local Match									
LSSRP Bond									
Local AC									
Total	440,000						86,124		526,124

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP	PE					-86,124		86,124		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
3949	HBP	PE			-86,124		86,124				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3949	HBP	PE	-86,124		86,124						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.							Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3949	HBP	PE		56,124							56,124
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.								Total: _____ 56,124
3949	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3949	HBP	PE		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D required for review and concurrence.								Total: _____ 30,000
3949	HBP	PE		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add \$70,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total: _____ 70,000
3949	HBP	PE		220,000							220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.								Total: _____ 220,000
3949	HBP	PE		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012.								Total: _____ 150,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP	R/W					-25,000		25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
3949	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3949	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2021 Status.								Total:	
3949	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:	
3949	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3949	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3949	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add \$15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	15,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3949	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____

3949	HBP	R/W	10,000						10,000
	Local Match								
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012.							Total: _____ 10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP	CON	-840,000							840,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3949	HBP	CON	840,000							-840,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20							Total: _____		
3949	HBP	CON								840,000	840,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.							Total: _____		840,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), multiple bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5940(123)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	722,750								722,750
R/W									
CON			625,000					846,000	1,471,000
Total	722,750		625,000					846,000	2,193,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	639,851		553,313					748,964	1,942,127
Local Match	82,899		71,688					97,036	251,623
LSSRP Bond									
Local AC									
Total	722,750		625,000					846,000	2,193,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	639,851								639,851
Local Match	82,899								82,899
LSSRP Bond									
Local AC									
Total	722,750								722,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4236	HBP	PE	-52,454								-52,454
	Local Match		-6,796								-6,796
Fed. Reimb. Rate: 88.53%			2/25/2015 Linda Newton: Revised PE funding to match revised list.							Total:	-59,250
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4236	HBP	PE	692,305								692,305
	Local Match		89,695								89,695
Fed. Reimb. Rate: 88.53%			10/9/2014 Linda Newton: New eligible project.								Total: 782,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,313					748,964	1,302,276
Local Match			71,688					97,036	168,724
LSSRP Bond									
Local AC									
Total			625,000					846,000	1,471,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4236	HBP	CON			553,313					-553,313	
	Local Match				71,688					-71,688	
Fed. Reimb. Rate: 88.53%			10/17/2023 DLA-Admin: CON funds moved from Beyond to FFY 23/24 for FPN 5940(123) as requested by the local agency.								Total:
4236	HBP	CON								-549,771	-549,771
	Local Match									-71,229	-71,229
Fed. Reimb. Rate: 88.53%			10/17/2019 DLA-Admin: Reduced CON per the County's updated 2019 list.								Total: -621,000
4236	HBP	CON	-1,852,048							1,852,048	
	Local Match		-239,952							239,952	
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:
4236	HBP	CON	1,771								1,771
	Local Match		229								229
Fed. Reimb. Rate: 88.53%			2/25/2015 Linda Newton: Revise CON funding to match revised list.								Total: 2,000
4236	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4236	HBP	CON	1,850,277								1,850,277
	Local Match		239,723								239,723
Fed. Reimb. Rate: 88.53%			10/9/2014 Linda Newton: New eligible project.								Total: 2,090,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Cal Fire

BRIDGE NO. 10F0011, FOREST ROAD 320 OVER SOUTH FORK NOYO RIVER, PARLIN FORK CONSERVATION. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				80,000					80,000
R/W									
CON								422,000	422,000
Total				80,000				422,000	502,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				70,824				373,597	444,421
Local Match				9,176				48,403	57,579
LSSRP Bond									
Local AC									
Total				80,000				422,000	502,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4661	HBP	PE				70,824	-70,824				
	Local Match					9,176	-9,176				
Fed. Reimb. Rate: 88.53%			3/8/2024 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.							Total:	
4661	HBP	PE					70,824				70,824
	Local Match						9,176				9,176
Fed. Reimb. Rate: 88.53%			2/27/2019 Bobby Zezoff: Per Ex.6A reviewed on 2/27/19 8/29/2022 Eileen Crawford: 2022 Prioritization, new eligible project.							Total:	80,000

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District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								373,597	373,597
Local Match								48,403	48,403
LSSRP Bond									
Local AC									
Total								422,000	422,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4661	HBP	CON								373,597	373,597
	Local Match									48,403	48,403
Fed. Reimb. Rate: 88.53% 2/27/2019 Bobby Zezoff: Per Ex. 6A reviewed on 2/27/19 8/29/2022 Eileen Crawford: 2022 Project Prioritization, new eligible project.										Total:	422,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Cal Fire

BRIDGE NO. 10F0019, FOREST ROAD 601, OVER SOUTH FORK CASPAR CREEK, N OF INT OF FOREST RD 600. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				100,000					100,000
R/W									
CON								336,000	336,000
Total				100,000				336,000	436,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				88,530				297,461	385,991
Local Match				11,470				38,539	50,009
LSSRP Bond									
Local AC									
Total				100,000				336,000	436,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4664	HBP	PE				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%			3/8/2024 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.							Total:	
4664	HBP	PE					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%			9/6/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project							Total:	
4664	HBP	PE								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%			2/28/2019 Bobby Zezoff: Per Ex. 6A approved on 2/28/19.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								297,461	297,461
Local Match								38,539	38,539
LSSRP Bond									
Local AC									
Total								336,000	336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4664	HBP	CON								297,461	297,461
	Local Match									38,539	38,539
Fed. Reimb. Rate: 88.53% 2/28/2019 Bobby Zezoff: Per Ex. 6A approved on 2/28/19.										Total:	336,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Cal Fire

BRIDGE NO. 10F0022, FOREST ROAD 100 OVER JAMES CREEK, 0.4 MI N JCT SR 20. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				62,000					62,000
R/W									
CON								125,000	125,000
Total				62,000				125,000	187,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889				110,663	165,551
Local Match				7,111				14,338	21,449
LSSRP Bond									
Local AC									
Total				62,000				125,000	187,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889					54,889
Local Match				7,111					7,111
LSSRP Bond									
Local AC									
Total				62,000					62,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4667	HBP	PE				54,889				-54,889	
	Local Match					7,111				-7,111	
Fed. Reimb. Rate: 88.53%		9/16/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project								Total:	
4667	HBP	PE								54,889	54,889
	Local Match									7,111	7,111
Fed. Reimb. Rate: 88.53%		3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.								Total:	62,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								110,663	110,663
Local Match								14,338	14,338
LSSRP Bond									
Local AC									
Total								125,000	125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4667	HBP	CON								110,663	110,663
	Local Match									14,338	14,338
Fed. Reimb. Rate: 88.53% 3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.										Total:	125,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Cal Fire

BRIDGE NO. 10F0037, FOREST ROAD 400 EAST OF JUNCTION ROAD 440, OVER BUNKER GULCH. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				91,000					91,000
R/W									
CON								289,000	289,000
Total				91,000				289,000	380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				80,562				255,852	336,414
Local Match				10,438				33,148	43,586
LSSRP Bond									
Local AC									
Total				91,000				289,000	380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				80,562					80,562
Local Match				10,438					10,438
LSSRP Bond									
Local AC									
Total				91,000					91,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4668	HBP	PE				80,562	-80,562				
	Local Match					10,438	-10,438				
Fed. Reimb. Rate: 88.53%			3/8/2024 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.							Total:	
4668	HBP	PE					80,562			-80,562	
	Local Match						10,438			-10,438	
Fed. Reimb. Rate: 88.53%			8/29/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project							Total:	
4668	HBP	PE								80,562	80,562
	Local Match									10,438	10,438
Fed. Reimb. Rate: 88.53%			3/6/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19.							Total:	91,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								255,852	255,852
Local Match								33,148	33,148
LSSRP Bond									
Local AC									
Total								289,000	289,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4668	HBP	CON								255,852	255,852
	Local Match									33,148	33,148
Fed. Reimb. Rate: 88.53% 3/11/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19.										Total:	289,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Cal Fire

BRIDGE NO. 10F0051, FOREST ROAD 900 OVER JAMES CREEK, S OF SR 20, N OF RD 910. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				62,000					62,000
R/W									
CON								125,000	125,000
Total				62,000				125,000	187,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889				110,663	165,551
Local Match				7,111				14,338	21,449
LSSRP Bond									
Local AC									
Total				62,000				125,000	187,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889					54,889
Local Match				7,111					7,111
LSSRP Bond									
Local AC									
Total				62,000					62,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4666	HBP	PE				54,889				-54,889	
	Local Match					7,111				-7,111	
Fed. Reimb. Rate: 88.53% 9/16/2022 Eileen Crawford: PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project										Total:	
4666	HBP	PE								54,889	54,889
	Local Match									7,111	7,111
Fed. Reimb. Rate: 88.53% 3/4/2019 Bobby Zeffoff: Per Ex. 6A approved on 3/4/19.										Total:	62,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								110,663	110,663
Local Match								14,338	14,338
LSSRP Bond									
Local AC									
Total								125,000	125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4666	HBP	CON								110,663	110,663
	Local Match									14,338	14,338
Fed. Reimb. Rate: 88.53% 3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.										Total:	125,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Cal Fire

BRIDGE NO. 10F0056, FOREST ROAD 330 AT PARLIN FORK CONSERVATION OVER PARLIN CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				103,000					103,000
R/W									
CON								352,000	352,000
Total				103,000				352,000	455,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				91,186				311,626	402,812
Local Match				11,814				40,374	52,189
LSSRP Bond									
Local AC									
Total				103,000				352,000	455,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				91,186					91,186
Local Match				11,814					11,814
LSSRP Bond									
Local AC									
Total				103,000					103,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4669	HBP	PE				91,186				-91,186	
	Local Match					11,814				-11,814	
Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project										Total:	
4669	HBP	PE								91,186	91,186
	Local Match									11,814	11,814
Fed. Reimb. Rate: 88.53% 3/11/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19.										Total:	103,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								311,626	311,626
Local Match								40,374	40,374
LSSRP Bond									
Local AC									
Total								352,000	352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4669	HBP	CON								311,626	311,626
	Local Match									40,374	40,374
Fed. Reimb. Rate: 88.53% 3/11/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19.										Total:	352,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Cal Fire

BRIDGE NO. 10F0057, FOREST ROAD 452 WEST OF JUNCTION FOREST RD 30 OVER HARE CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				113,000					113,000
R/W									
CON								411,000	411,000
Total				113,000				411,000	524,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				100,039				363,858	463,897
Local Match				12,961				47,142	60,103
LSSRP Bond									
Local AC									
Total				113,000				411,000	524,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4670	HBP	PE				100,039	-100,039				
	Local Match					12,961	-12,961				
Fed. Reimb. Rate: 88.53%			3/8/2024 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.							Total:	
4670	HBP	PE					100,039			-100,039	
	Local Match						12,961			-12,961	
Fed. Reimb. Rate: 88.53%			9/6/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project							Total:	
4670	HBP	PE								100,039	100,039
	Local Match									12,961	12,961
Fed. Reimb. Rate: 88.53%			3/11/2019 Bobby Zezoff: 2022 Prioritized Project, new eligible project							Total:	113,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								363,858	363,858
Local Match								47,142	47,142
LSSRP Bond									
Local AC									
Total								411,000	411,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4670	HBP	CON								363,858	363,858
	Local Match									47,142	47,142
Fed. Reimb. Rate: 88.53% 3/11/2019 Bobby Zezoff: 2022 Prioritized Project, new eligible project										Total:	411,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0018, SHERWOOD RD OVER SHERWOOD CREEK, 0.5 MI W JCT SHERWOOD RD. Replace 1-lane timber bridge with 2-lane bridge.

Fed Proj: BRLO-5910(147)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			773,000						773,000
R/W								76,000	76,000
CON								3,092,600	3,092,600
Total			773,000					3,168,600	3,941,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			684,337					2,805,162	3,489,498
Local Match			88,663					363,438	452,102
LSSRP Bond									
Local AC									
Total			773,000					3,168,600	3,941,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			684,337						684,337
Local Match			88,663						88,663
LSSRP Bond									
Local AC									
Total			773,000						773,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4785	HBP	PE			684,337	-684,337					
	Local Match				88,663	-88,663					
Fed. Reimb. Rate: 88.53%			6/11/2024 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested by local agency.								Total: _____
4785	HBP	PE				684,337					684,337
	Local Match					88,663					88,663
Fed. Reimb. Rate: 88.53%			8/29/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project								Total: _____ 773,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								67,283	67,283
Local Match								8,717	8,717
LSSRP Bond									
Local AC									
Total								76,000	76,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4785	HBP	R/W								67,283	67,283
	Local Match									8,717	8,717
Fed. Reimb. Rate: 88.53% 8/29/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project										Total:	76,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,737,879	2,737,879
Local Match								354,721	354,721
LSSRP Bond									
Local AC									
Total								3,092,600	3,092,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4785	HBP	CON								2,737,879	2,737,879
	Local Match									354,721	354,721
Fed. Reimb. Rate: 88.53% 8/29/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project										Total:	3,092,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,409,438			407,000					1,816,438
R/W			157,000						157,000
CON								16,294,600	16,294,600
Total	1,409,438		157,000	407,000				16,294,600	18,268,038
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,409,438		157,000	407,000				16,294,600	18,268,038
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438		157,000	407,000				16,294,600	18,268,038
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,409,438			407,000					1,816,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438			407,000					1,816,438

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	PE				407,000	-407,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/29/2024 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.							Total:	
3608	HBP	PE			-407,000		407,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3608	HBP	PE			407,000		-407,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3608	HBP	PE			-407,000		407,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	PE			237,000						237,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20)							Total:	237,000
3608	HBP	PE		-170,000	170,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	PE		170,000							170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2020 Mark Mueller: As requested in 2020 Survey.							Total:	170,000
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Per 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	PE		846,438							846,438
	Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2014 Mark Mueller: Add PE funds per agency's request in 6-A dated 10/11/2013.							Total:	846,438
3608	HBP	PE		563,000							563,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.							Total:	563,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			157,000						157,000
Local Match									
LSSRP Bond									
Local AC									
Total			157,000						157,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	R/W			157,000		-157,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2024 DLA-Admin: Not ready to ad within 6 months. NEPA cleared, RW funds moved from FFY 25/26 to 23/24. As requested by local agency.								Total:	
3608	HBP	R/W			-157,000		157,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3608	HBP	R/W			157,000		-157,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3608	HBP	R/W			-157,000		157,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3608	HBP	R/W			7,000						7,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20)								Total:	7,000
3608	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3608	HBP	R/W	-150,000	150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 Russell Hansen: Change from bridge survey results 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	150,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,294,600	16,294,600
Local Match									
LSSRP Bond									
Local AC									
Total								16,294,600	16,294,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	CON								1,180,600	1,180,600
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2024 DLA-Admin: CON funds revised in Beyond to match LAPG 6-D dated 1/10/2024.										Total:	1,180,600
3608	HBP	CON					-15,114,000			15,114,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3608	HBP	CON				-15,114,000	15,114,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3608	HBP	CON			-15,114,000	15,114,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3608	HBP	CON			15,114,000					-15,114,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.										Total:	
3608	HBP	CON					-400,000			400,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3608	HBP	CON					400,000			3,064,000	3,464,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20). Mitigation funding programmed in 25/26. NEPA not clear, CON funding remains in Beyond.										Total:	3,464,000
3608	HBP	CON					-11,650,000			11,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	CON				-11,650,000	11,650,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON			-11,650,000	11,650,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON			11,650,000					-11,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3608	HBP	CON			-11,650,000					11,650,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON		-11,650,000	11,650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON		-11,250,000	11,250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON		11,250,000	400,000					-8,789,438	2,860,562
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. \$400k is for Mitigation Monitoring.								Total:	2,860,562
3608	HBP	CON			-8,789,438					8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON		-8,789,438	8,789,438						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON		-8,789,438	8,789,438						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	CON		8,789,438						-8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Russell Hansen: Change fro,m bridge survey results. CON planned March 2021. Includes \$400k for Mitigation Monitoring.							Total:	
3608	HBP	CON		-8,789,438						8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON		8,789,438						-8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
3608	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: Per September bridge survey, an additional \$400,000 in CON is needed for mitigation monitoring.							Total:	400,000
3608	HBP	CON		-8,389,438						8,389,438	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	CON		8,389,438						-8,389,438	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3608	HBP	CON								1,438,438	1,438,438
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2017 Mark Mueller: As requested by County in Ex 6-D dated 02/18/2016.							Total:	1,438,438

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	CON	-6,951,000							6,951,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON	6,951,000							-6,951,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3608	HBP	CON								-112,513	-112,513
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2016 Mark Mueller: CON amount reduced per Exhibit 6-D dated 02/18/2016. Scope has changed from Replace to Rehabilitate.								Total:	-112,513
3608	HBP	CON	-7,063,513							7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON	7,063,513							-7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey								Total:	
3608	HBP	CON	-7,063,513							7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON		7,063,513						-6,170,000	893,513
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 10/11/2013. Cost increase due to more detailed estimate of costs in type selection memo.								Total:	893,513
3608	HBP	CON		-6,170,000						6,170,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON		6,170,000						-3,156,000	3,014,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16, and increased as requested in September 2013 Survey.								Total:	3,014,000
3608	HBP	CON		-3,156,000						3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3608	HBP	CON		3,156,000						-3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HPB Survey 09/2012								Total:	
3608	HBP	CON								3,156,000	3,156,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	3,156,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	990,000								990,000
R/W	104,000								104,000
CON	2,168,750		1,598,750						3,767,500
Total	3,262,750		1,598,750						4,861,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,815,994		1,415,373						4,231,368
Local Match	198,000		183,377						381,377
LSSRP Bond	248,756								248,756
Local AC									
Total	3,262,750		1,598,750						4,861,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	792,000								792,000
Local Match	198,000								198,000
LSSRP Bond									
Local AC									
Total	990,000								990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/7/2016 Mark Mueller: Per September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey							Total:	250,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			8/3/2015 Mark Mueller: As requested by agency.							Total:	120,000
1973	HBP	PE	-44,843								-44,843
	Local Match		-11,211								-11,211
Fed. Reimb. Rate: 80.00%			2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.							Total:	-56,054
1973	HBP	PE	-27,957								-27,957
	Local Match		-6,989								-6,989
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.							Total:	-34,946
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of \$514,000 Project/\$411,200 Federal from 9/10 to 10/11. Proceed with post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00%			9/25/2009 Brett Gronemeyer: Subtracting \$75,000 from programmed PE since the total PE requested of \$711,000 includes the previously obligated \$75,000.							Total:	-75,000
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.							Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds under wrong program.							Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%										Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	104,000								104,000
Local Match									
LSSRP Bond									
Local AC									
Total	104,000								104,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	R/W	35,000								35,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/22/2021 Jeremy Wright: Bond Funds approved. 2/22/2021 Jeremy Wright: Programming \$35,000 for additional RW per LAPG 6D dated 1/26/20. Funds to utilize Post Programming.								Total:	35,000
1973	HBP	R/W	40,000								40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey								Total:	40,000
1973	HBP	R/W	9,000								9,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey.								Total:	9,000
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/10/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA clear as of 09/03/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/10/2014 Linda Newton: Bond Funds approved. 2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	R/W	-130,000								-130,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency								Total:	-130,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	R/W		150,000							150,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Was under wrong program. 03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.								Total:	150,000
1973	HBP	R/W		-150,000							-150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.								Total:	-150,000
1973	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	150,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,919,994		1,415,373						3,335,368
Local Match			183,377						183,377
LSSRP Bond	248,756								248,756
Local AC									
Total	2,168,750		1,598,750						3,767,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	CON			1,415,373						1,415,373
	Local Match				183,377						183,377
Fed. Reimb. Rate: 88.53% 7/18/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 4/17/2023. Parent project FPN 5910(041)										Total:	1,598,750
1973	HBP	CON	354,120								354,120
	LSSRP Bond		45,880								45,880
Fed. Reimb. Rate: 88.53% 2/22/2021 Jeremy Wright: Bond Funds approved. Pushed out to 21/22 per D1 request 2/22/2021 Andy Chou: Programming \$400,000 in FFY 20/21 for environmental mitigation and monitoring. Funds to utilize Post Programming.										Total:	400,000
1973	HBP	CON	-868,701								-868,701
	LSSRP Bond		-112,549								-112,549
Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 10/9/2020 Linda Newton: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. Project ready to advertise.										Total:	-981,250
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1973	HBP	CON	2,434,575							-3,806,790	-1,372,215
	LSSRP Bond		315,425							-493,210	-177,785
Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved. 9/18/2019 Russell Hansen: Bridge Survey results, CON planned for Feb 2020. Includes \$400k for mitigation monitoring.										Total:	-1,550,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	CON	-3,806,790							3,806,790	
	LSSRP Bond		-493,210							493,210	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	3,806,790							-3,806,790	
	LSSRP Bond		493,210							-493,210	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
1973	HBP	CON								221,325	221,325
	LSSRP Bond									28,675	28,675
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Additional funds is for vegetation maintenance and monitoring.							Total:	250,000
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 3/16/2018 Mark Mueller: As requested by agency.							Total:	
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 9/18/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1973	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	CON		3,585,465						-3,585,465		
	LSSRP Bond			464,535						-464,535		
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
1973	HBP	CON		-3,585,465						3,585,465		
	LSSRP Bond			-464,535						464,535		
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1973	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	CON		115,089							115,089	
	LSSRP Bond			14,911							14,911	
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.								Total:	130,000
1973	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			11/18/2020 Jeremy Wright: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	CON		3,470,376						-3,470,376	
	LSSRP Bond			449,624						-449,624	
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1973	HBP	CON		-3,470,376						3,470,376	
	LSSRP Bond			-449,624						449,624	
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	CON		3,470,376						-3,470,376	
	LSSRP Bond			449,624						-449,624	
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1973	HBP	CON		-3,470,376						3,470,376	
	LSSRP Bond			-449,624						449,624	
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

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District: 01

County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1973	HBP LSSRP Bond	CON							
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
1973	HBP	CON	991,536						991,536
	LSSRP Bond		128,464						128,464
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.						Total:	1,120,000
1973	HBP LSSRP Bond	CON							
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
1973	HBP	CON	2,478,840						2,478,840
	LSSRP Bond		321,160						321,160
Fed. Reimb. Rate: 88.53%								Total:	2,800,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,323,000		160,000						1,483,000
R/W	400,000	300,000							700,000
CON			14,715,000	150,000					14,865,000
Total	1,723,000	300,000	14,875,000	150,000					17,048,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,525,372	265,590	13,168,838	132,795					15,092,594
Local Match	197,628	34,410	1,706,163	17,205					1,955,406
LSSRP Bond									
Local AC									
Total	1,723,000	300,000	14,875,000	150,000					17,048,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,171,252		141,648						1,312,900
Local Match	151,748		18,352						170,100
LSSRP Bond									
Local AC									
Total	1,323,000		160,000						1,483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	PE			141,648	-141,648					
	Local Match				18,352	-18,352					
Fed. Reimb. Rate: 88.53%			1/17/2024 Brian Weekly: Ready to Advertise. PE funds moved from FFY 24/25 to 23/24. Phase being advanced with EPSP.							Total:	
3569	HBP	PE				141,648					141,648
	Local Match					18,352					18,352
Fed. Reimb. Rate: 88.53%			1/16/2024 Linda Newton: Revised PE funding to match LAPG 6-D dated 11/16/2023 for 5910(081).							Total:	160,000
3569	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3569	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%	5/19/2015 Mark Mueller: As requested by agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	PE	150,501						150,501
	Local Match		19,499						19,499
Fed. Reimb. Rate: 88.53%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.							Total:	170,000
3569	HBP	PE	442,650						442,650
	Local Match		57,350						57,350
Fed. Reimb. Rate: 88.53%	4/19/2013 Linda Newton: Funding adjusted to match approved Ex. 6-A dated 11/19/2012.							Total:	500,000
3569	HBP	PE	578,101						578,101
	Local Match		74,899						74,899
Fed. Reimb. Rate: 88.53%	8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.							Total:	653,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	354,120	265,590							619,710
Local Match	45,880	34,410							80,290
LSSRP Bond									
Local AC									
Total	400,000	300,000							700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53%		3/18/2022 DLA-Admin: Ready to Advertise. RW funds moved from FFY 21/22 to 22/23. Programming priorities cannot allow post programming .								Total:	
3569	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		3/17/2022 DLA-Admin: Fundline modified to match 6D (9/20/21)								Total:	300,000
3569	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		7/18/2016 Mark Mueller: As requested by agency,								Total:	50,000

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey							Total:	50,000
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	100,000
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.							Total:	200,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			13,027,190	132,795					13,159,985
Local Match			1,687,811	17,205					1,705,016
LSSRP Bond									
Local AC									
Total			14,715,000	150,000					14,865,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	CON				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53% 3/14/2023 Karen Nguyen: Funds added for environmental mitigation, 5910(117), per LAPG 6-D dated 3/9/2023.										Total:	150,000
3569	HBP	CON			2,115,867						2,115,867
	Local Match				274,133						274,133
Fed. Reimb. Rate: 88.53% 3/13/2023 Karen Nguyen: CON funds revised per LAPG 6-D dated 3/9/2023.										Total:	2,390,000
3569	HBP	CON		-10,778,528	10,778,528						
	Local Match			-1,396,473	1,396,473						
Fed. Reimb. Rate: 88.53% 3/7/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	
3569	HBP	CON			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Reimb. Rate: 88.53% 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in 2022 HBP Annual Status.										Total:	
3569	HBP	CON		10,778,528		-10,778,528					
	Local Match			1,396,473		-1,396,473					
Fed. Reimb. Rate: 88.53% 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
3569	HBP	CON		-10,778,528		10,778,528					
	Local Match			-1,396,473		1,396,473					
Fed. Reimb. Rate: 88.53% 3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 24/25. Programming priorities cannot allow EPSP.										Total:	
3569	HBP	CON		-132,795			132,795				
	Local Match			-17,205			17,205				
Fed. Reimb. Rate: 88.53% 3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. Project not yet authorized. Environmental Mitigation project.										Total:	
3569	HBP	CON		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: Funds added for Mitigation Montoring										Total:	150,000

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	CON	785,704								785,704
	Local Match		101,796								101,796
Fed. Reimb. Rate: 88.53%			3/17/2022 DLA-Admin: Fundline modified to match 6D (9-20-21)							Total:	887,500
3569	HBP	CON	9,992,824			-9,992,824					
	Local Match		1,294,676			-1,294,676					
Fed. Reimb. Rate: 88.53%			3/17/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 21/22. As requested by agency.							Total:	
3569	HBP	CON			-9,992,824	9,992,824					
	Local Match				-1,294,676	1,294,676					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		-9,992,824	9,992,824						
	Local Match			-1,294,676	1,294,676						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		-9,992,824	9,992,824						
	Local Match			-1,294,676	1,294,676						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		9,992,824					-9,992,824		
	Local Match			1,294,676					-1,294,676		
Fed. Reimb. Rate: 88.53%			9/16/2021 Mark Mueller: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3569	HBP	CON			-9,992,824				9,992,824		
	Local Match				-1,294,676				1,294,676		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		-9,992,824	9,992,824						
	Local Match			-1,294,676	1,294,676						
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		-9,992,824	9,992,824						
	Local Match			-1,294,676	1,294,676						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	CON	9,992,824		-10,037,089						-44,265
	Local Match		1,294,676		-1,300,411						-5,735
Fed. Reimb. Rate: 88.53%			9/21/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey. \$150K is for Mitigation Monitoring.								Total: -50,000
3569	HBP	CON		-10,037,089	10,037,089						
	Local Match			-1,300,411	1,300,411						
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3569	HBP	CON	-10,037,089	10,037,089							
	Local Match		-1,300,411	1,300,411							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3569	HBP	CON	10,037,089							-5,418,036	4,619,053
	Local Match		1,300,411							-701,964	598,447
Fed. Reimb. Rate: 88.53%			9/19/2019 Russell Hansen: Funding change due to results from 2019 bridge survey. CON includes \$150,000 for mitigation Monitoring.								Total: 5,217,500
3569	HBP	CON	-5,418,036							5,418,036	
	Local Match		-701,964							701,964	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3569	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2018 Linda Newton: Project not Nearly Ready to Advertise. Remove AC from construction phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3569	HBP	CON		5,418,036						-5,418,036	
	Local Match			701,964						-701,964	
Fed. Reimb. Rate: 88.53%			9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total: _____
3569	HBP	CON		-5,418,036						5,418,036	
	Local Match			-701,964						701,964	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3569	HBP	CON		5,418,036						-5,418,036	
	Local Match			701,964						-701,964	
Fed. Reimb. Rate: 88.53%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	CON	-5,418,036							5,418,036	
	Local Match		-701,964							701,964	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	CON	5,418,036							-5,258,682	159,354
	Local Match		701,964							-681,318	20,646
Fed. Reimb. Rate: 88.53%			9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey							Total:	180,000
3569	HBP	CON	-5,258,682							5,258,682	
	Local Match		-681,318							681,318	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON	5,258,682							-5,258,682	
	Local Match		681,318							-681,318	
Fed. Reimb. Rate: 88.53%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3569	HBP	CON	-5,258,682							5,258,682	
	Local Match		-681,318							681,318	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	CON		5,258,682						-4,972,730	285,952
	Local Match			681,318						-644,270	37,048
Fed. Reimb. Rate: 88.53%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2013 Survey.							Total:	323,000
3569	HBP	CON								1,736,073	1,736,073
	Local Match									224,927	224,927
Fed. Reimb. Rate: 88.53%			4/19/2013 Linda Newton: Revised funding to match approved Ex. 6-A dated 11/19/2012.							Total:	1,961,000
3569	HBP	CON		-3,236,657						3,236,657	
	Local Match			-419,343						419,343	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3569	HBP	CON		3,236,657						-3,236,657	
	Local Match			419,343						-419,343	
Fed. Reimb. Rate: 88.53%			9/13/2012 Mark Mueller: HBP Survey 09/2012							Total:	
3569	HBP	CON		-3,236,657						3,236,657	
	Local Match			-419,343						419,343	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		3,236,657						-3,236,657	
	Local Match			419,343						-419,343	
Fed. Reimb. Rate: 88.53%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.							Total:	
3569	HBP	CON		-3,236,657						3,236,657	
	Local Match			-419,343						419,343	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3569	HBP	CON		3,236,657							3,236,657
	Local Match			419,343							419,343
Fed. Reimb. Rate: 88.53%			8/9/2010 Linda Newton: new candidate project, eligible for rehaulitation. 10/13/10 Linda Newton: New eligible project.							Total:	3,656,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	575,000		25,000	175,000					775,000
R/W			59,000						59,000
CON								2,880,900	2,880,900
Total	575,000		84,000	175,000				2,880,900	3,714,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000		84,000	175,000				2,880,900	3,714,900
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		84,000	175,000				2,880,900	3,714,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000		25,000	175,000					775,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		25,000	175,000					775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP	PE			-175,000	175,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Funds not obligated, moved to next fiscal year.								Total:	
4108	HBP	PE			175,000	-175,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2024 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested by local agency.								Total:	
4108	HBP	PE				175,000					175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2024 Karen Nguyen: Funds revised per LAPG 6-A dated 7/22/20424.								Total:	175,000
4108	HBP	PE			25,000		-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2024 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Phase being advanced with Post Programming.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP	PE			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4108	HBP	PE			25,000		-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total: _____
4108	HBP	PE			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4108	HBP	PE		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4108	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4108	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2020 Russell Hansen: As shown on bridge survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4108	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4108	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Fund line failed to deliver. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4108	HBP	PE		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Mark Mueller: As requested in September 2017 Survey.								Total: _____ 25,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: PE increase 16/17 per 2015 survey								Total:	225,000
4108	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.								Total:	350,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			59,000						59,000
Local Match									
LSSRP Bond									
Local AC									
Total			59,000						59,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP	R/W			59,000		-59,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2024 Brian Weekly: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested by local agency.								Total:	
4108	HBP	R/W			-59,000		59,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4108	HBP	R/W			59,000		-59,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4108	HBP	R/W			-59,000		59,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4108	HBP	R/W	-59,000		59,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4108	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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County: Mendocino

Caltrans, Division of Local Assistance

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,880,900	2,880,900
Local Match									
LSSRP Bond									
Local AC									
Total								2,880,900	2,880,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4108	HBP	CON							-2,880,900	2,880,900		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4108	HBP	CON						-2,880,900	2,880,900			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4108	HBP	CON					-2,880,900	2,880,900				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4108	HBP	CON				-2,880,900	2,880,900					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		2/24/2025 Brian Weekly: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested by local agency.								Total:		
4108	HBP	CON				693,900					693,900	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/16/2024 Karen Nguyen: Funds revised per LAPG 6-A dated 7/22/2024.								Total:	693,900	
4108	HBP	CON				400,000					400,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/5/2024 Karen Nguyen: Funds added for the environmental mitigation, 5910(122).								Total:	400,000	
4108	HBP	CON				1,787,000			-1,787,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		6/25/2024 Brian Weekly: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 24/25. As requested by local agency.								Total:		
4108	HBP	CON						-1,787,000	1,787,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP	CON					-1,787,000	1,787,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				-1,787,000	1,787,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				1,787,000				-1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Susan Slack: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4108	HBP	CON					-1,787,000			1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				-1,787,000	1,787,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				1,787,000				-1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Russell Hansen: Enviro expected Nov 22, R/W looks basic, \$400K for mitigation								Total:	
4108	HBP	CON					-1,787,000			1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				-1,787,000	1,787,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				1,787,000				-1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
4108	HBP	CON			-1,787,000					1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP	CON		-1,787,000	1,787,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON		1,787,000						-1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: As shown on bridge survey								Total:	
4108	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in September survey, \$400,000 was added to CON for mitigation monitoring.								Total:	400,000
4108	HBP	CON		-1,387,000						1,387,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4108	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4108	HBP	CON		1,387,000						-1,387,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 6-D dated 03/16/2017.								Total:	
4108	HBP	CON								166,000	166,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 Mark Mueller: As requested in 6-D dated 03/16/2017.								Total:	166,000
4108	HBP	CON		-1,221,000						1,221,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4108	HBP	CON		1,221,000						-989,000	232,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 19/20 per 2015 survey								Total:	
										232,000	
4108	HBP	CON		-989,000						989,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON		989,000						-989,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
4108	HBP	CON								-509,000	-509,000
Local Match											
Fed. Reimb. Rate: 100.00%		12/20/2013 Mark Mueller: CON Reduced to match 6-D dated 12/11/2013.								Total:	
										-509,000	
4108	HBP	CON		-1,498,000						1,498,000	
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4108	HBP	CON		111,000							111,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/11/2013 Mark Mueller: Funds added per September 2013 Bridge Survey.								Total:	
										111,000	
4108	HBP	CON		1,387,000							1,387,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.								Total:	
										1,387,000	

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0079, CAMP 1 TEN MILE RD OVER SOUTH FORK TENMILE RIVER, 1.88 MILES EAST OF SR 1. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj: BRLO-5910(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		738,000							738,000
R/W								85,000	85,000
CON								2,295,000	2,295,000
Total		738,000						2,380,000	3,118,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		653,351						2,107,014	2,760,365
Local Match		84,649						272,986	357,635
LSSRP Bond									
Local AC									
Total		738,000						2,380,000	3,118,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		653,351							653,351
Local Match		84,649							84,649
LSSRP Bond									
Local AC									
Total		738,000							738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4788	HBP	PE		653,351			-653,351				
	Local Match			84,649			-84,649				
Fed. Reimb. Rate: 88.53%			4/5/2023 Russell Hansen: . EPSP advance of PE funds to 2023.							Total:	
4788	HBP	PE					653,351				653,351
	Local Match						84,649				84,649
Fed. Reimb. Rate: 88.53%			8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.							Total:	738,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								75,251	75,251
Local Match								9,750	9,750
LSSRP Bond									
Local AC									
Total								85,000	85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4788	HBP	R/W								75,251	75,251
	Local Match									9,750	9,750
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	85,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,031,764	2,031,764
Local Match								263,237	263,237
LSSRP Bond									
Local AC									
Total								2,295,000	2,295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4788	HBP	CON								2,031,764	2,031,764
	Local Match									263,237	263,237
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	2,295,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0095, MOUNTAIN VIEW RD OVER RANCHERIA CREEK, 4.0 MI E/O RTE 128. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					152,000				152,000
R/W								25,000	25,000
CON								852,600	852,600
Total					152,000			877,600	1,029,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					134,566			776,939	911,505
Local Match					17,434			100,661	118,095
LSSRP Bond									
Local AC									
Total					152,000			877,600	1,029,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					134,566				134,566
Local Match					17,434				17,434
LSSRP Bond									
Local AC									
Total					152,000				152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4792	HBP	PE					-338,185				-338,185
	Local Match						-43,815				-43,815
Fed. Reimb. Rate: 88.53%			3/2/2023 Karen Nguyen: PE funds revised per LAPG 6A dated 1/25/2023.							Total:	-382,000
4792	HBP	PE					472,750				472,750
	Local Match						61,250				61,250
Fed. Reimb. Rate: 88.53%			9/13/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.							Total:	534,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4792	HBP	R/W								22,133	22,133
	Local Match									2,868	2,868
Fed. Reimb. Rate: 88.53% 3/2/2023 Karen Nguyen: R/W funds per LAPG 6A dated 1/25/2023.										Total:	25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								754,807	754,807
Local Match								97,793	97,793
LSSRP Bond									
Local AC									
Total								852,600	852,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4792	HBP	CON								-1,134,423	-1,134,423
	Local Match									-146,977	-146,977
Fed. Reimb. Rate: 88.53% 3/2/2023 Karen Nguyen: CON funds revised per LAPG 6A dated 1/25/2023.										Total:	-1,281,400

4792	HBP	CON								1,889,230	1,889,230
	Local Match									244,770	244,770
Fed. Reimb. Rate: 88.53% 9/13/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	2,134,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.

8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	909,000	155,000							1,064,000
R/W	95,000								95,000
CON					7,873,700				7,873,700
Total	1,004,000	155,000			7,873,700				9,032,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,004,000	155,000			7,873,700				9,032,700
Local Match									
LSSRP Bond									
Local AC									
Total	1,004,000	155,000			7,873,700				9,032,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	909,000	155,000							1,064,000
Local Match									
LSSRP Bond									
Local AC									
Total	909,000	155,000							1,064,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	PE		155,000	-155,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/14/2023 Russell Hansen: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.										Total:	
3563	HBP	PE			155,000						155,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/27/2023 Karen Nguyen: PE funds to match LAPG 6D dated 12/22/2022.										Total:	155,000
3563	HBP	PE		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/17/2022 DLA-Admin: Modified fundline to match 6D (7-17-21)										Total:	40,000
3563	HBP	PE		117,000							117,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/21/2020 Linda Newton: Revise funding to match LAPG dated 4/30/2020.										Total:	117,000

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	PE	155,000								155,000
Local Match											
Fed. Reimb. Rate: 100.00%			3/7/2017 Mark Mueller: As requested by County in 6-D dated 01/05/2017.							Total:	155,000
3563	HBP	PE	281,000								281,000
Local Match											
Fed. Reimb. Rate: 100.00%			5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012.							Total:	281,000
3563	HBP	PE	316,000								316,000
Local Match											
Fed. Reimb. Rate: 100.00%			8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.							Total:	316,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,000								95,000
Local Match									
LSSRP Bond									
Local AC									
Total	95,000								95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			4/9/2021 Russell Hansen: County would like to RFA RW to meet 10yr PE rule. Advance funds. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			9/30/2020 Russell Hansen: Bridge survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Change in fundline due to bridge survey results. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP Local Match	R/W		95,000							95,000
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.								Total:	95,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,873,700				7,873,700
Local Match									
LSSRP Bond									
Local AC									
Total					7,873,700				7,873,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	CON				-7,873,700	7,873,700				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Status.								Total:	
3563	HBP	CON				7,873,700				-7,873,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Russell Hansen: Enviro expected by June 2023, R/W basic.								Total:	
3563	HBP	CON					-400,000			400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON					400,000				400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2022 DLA-Admin: Modified fund line to match 6D (7-17-21) for Mitigation Monitoring								Total:	400,000
3563	HBP	CON								5,704,100	5,704,100
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2022 DLA-Admin: Modified fund line to match 6D (7-17-21)								Total:	5,704,100
3563	HBP	CON					-1,769,600			1,769,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				-1,769,600	1,769,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			-1,769,600	1,769,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	CON		-1,769,600	1,769,600						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON		1,769,600						-1,769,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3563	HBP	CON			-1,769,000					1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON		-1,769,000	1,769,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON	-1,769,000	1,769,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON		1,769,000						-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: bridge survey.								Total:	
3563	HBP	CON								-399,400	-399,400
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2020 Linda Newton: Revise funding to match LAPG dated 4/30/2020.								Total:	-399,400
3563	HBP	CON	-2,169,000							2,169,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON		1,769,000						-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	
3563	HBP	CON		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in September survey, \$400,000 was added to CON for mitigation monitoring.								Total:	400,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	CON	-1,769,000							1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON	1,769,000							-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3563	HBP	CON	-1,769,000							1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	CON	1,769,000							-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey							Total:	
3563	HBP	CON	-1,769,000							1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON	1,769,000							-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3563	HBP	CON	-1,769,000							1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3563	HBP	CON	1,769,000							-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Mark Mueller: HBP Survey 09/2012							Total:	

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District: 01 County: Mendocino

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	CON	-1,769,000								1,769,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.									Total:	
3563	HBP	CON	1,769,000									1,769,000
	Local Match											
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,									Total:	1,769,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0136, LOW GAP ROAD OVER MASONITE INDUSTRIAL ROAD, 6.7 MI S ORR SPRINGS ROAD. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						900,000			900,000
R/W								50,000	50,000
CON								5,971,000	5,971,000
Total						900,000		6,021,000	6,921,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						796,770		5,330,391	6,127,161
Local Match						103,230		690,609	793,839
LSSRP Bond									
Local AC									
Total						900,000		6,021,000	6,921,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						796,770			796,770
Local Match						103,230			103,230
LSSRP Bond									
Local AC									
Total						900,000			900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4854	HBP	PE						796,770			796,770
	Local Match							103,230			103,230
Fed. Reimb. Rate: 88.53% 8/27/2024 DLA-Admin New eligible project on 2024 Project Prioritization List.										Total:	900,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4854	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 8/27/2024 DLA-Admin New eligible project on 2024 Project Prioritization List.										Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,286,126	5,286,126
Local Match								684,874	684,874
LSSRP Bond									
Local AC									
Total								5,971,000	5,971,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4854	HBP	CON								5,286,126	5,286,126
	Local Match									684,874	684,874
Fed. Reimb. Rate: 88.53% 8/27/2024 DLA-Admin New eligible project on 2024 Project Prioritization List.										Total:	5,971,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	656,500			190,500			205,500		1,052,500
R/W							84,000		84,000
CON								4,351,500	4,351,500
Total	656,500			190,500			289,500	4,351,500	5,488,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,500			190,500			289,500	4,351,500	5,488,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,500			190,500			289,500	4,351,500	5,488,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,500			190,500			205,500		1,052,500
Local Match									
LSSRP Bond									
Local AC									
Total	656,500			190,500			205,500		1,052,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP	PE					-205,500		205,500		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4244	HBP	PE				190,500	-190,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2024 DLA-Admin: Funds needed to clear NEPA.							Total:	
4244	HBP	PE			-396,000		396,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			6/26/2024 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4244	HBP	PE			396,000		-396,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			6/25/2024 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested by local agency.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP	PE			-396,000		396,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4244	HBP	PE			396,000		-396,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total: _____
4244	HBP	PE			-396,000		396,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4244	HBP	PE		-396,000	396,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4244	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4244	HBP	PE		149,500							149,500
	Local Match										
Fed. Reimb. Rate: 100.00%			5/5/2020 Russell Hansen: additional funding needed for NEPA.								Total: _____ 149,500
4244	HBP	PE		190,000							190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 Linda Newton: Fund line failed to deliver. 9/14/2018 Rachel Barry: Per September 2018 survey.								Total: _____ 190,000
4244	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 Linda Newton: Fund line failed to deliver. 10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4244	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4244	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: Per September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4244	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	12/9/2015 Mark Mueller: Half of the PE funds will be obligated this year and half obligated next year pre the county's request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4244	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4244	HBP	PE	713,000						713,000
	Local Match								
Fed. Reimb. Rate: 100.00%	10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project							Total:	713,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							84,000		84,000
Local Match									
LSSRP Bond									
Local AC									
Total							84,000		84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP	R/W					-84,000		84,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:			
4244	HBP	R/W				-84,000	84,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:			
4244	HBP	R/W				84,000	-84,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:			

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP	R/W			-84,000		84,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4244	HBP	R/W			-84,000	84,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4244	HBP	R/W			-84,000	84,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2020 Russell Hansen: Bridge survey							Total:	
4244	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: As requested in September 2018 survey. RW funds moved from 20/21 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4244	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4244	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4244	HBP	R/W			84,000						84,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project							Total:	84,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,351,500	4,351,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,351,500	4,351,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP	CON					-4,351,500			4,351,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4244	HBP	CON				-4,351,500	4,351,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4244	HBP	CON				4,351,500				-4,351,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
4244	HBP	CON			-4,351,500					4,351,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4244	HBP	CON			4,351,500					-4,351,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge Survey								Total:	
4244	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested in September 2018 survey.								Total:	400,000
4244	HBP	CON	-3,951,500							3,951,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4244	HBP	CON	3,951,500							-3,951,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP	CON								3,951,500	3,951,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).								Total:	3,951,500
		10/15/2014 Eileen Crawford: New Project									

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.
10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(099)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	939,000		225,000						1,164,000
R/W	81,000	209,000			256,000				546,000
CON				6,516,250	858,750				7,375,000
Total	1,020,000	209,000	225,000	6,516,250	1,114,750				9,085,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,020,000	209,000	225,000	6,516,250	1,114,750				9,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,020,000	209,000	225,000	6,516,250	1,114,750				9,085,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	939,000		225,000						1,164,000
Local Match									
LSSRP Bond									
Local AC									
Total	939,000		225,000						1,164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	PE			225,000						225,000
		Local Match									
Fed. Reimb. Rate: 100.00%			3/13/2023 Karen Nguyen: PE funds revised per LAPG 6-D dated 3/9/2023.							Total:	225,000
4243	HBP	PE			-336,000						-336,000
		Local Match									
Fed. Reimb. Rate: 100.00%			4/23/2022 Linda Newton: Revised PE funding as requested in LAPG 6-D dated 3/2/2022.							Total:	-336,000
4243	HBP	PE			166,000						166,000
		Local Match									
Fed. Reimb. Rate: 100.00%			1/18/2022 Bobby Zezoff: PE increase per the LAPG 6-D dated 9/20/21.							Total:	166,000
4243	HBP	PE	-170,000		170,000						
		Local Match									
Fed. Reimb. Rate: 100.00%			10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	PE		170,000							170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: bridge survey								Total:	
4243	HBP	PE		219,000							219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2019 Mark Mueller: As requested by County to fund emergency temporary bridge rental costs for 2 years.								Total:	
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	PE		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in September 2018 survey.								Total:	
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	PE		-180,000							-180,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/8/2015 Mark Mueller: Not ready to ad within 6 months. \$320K in PE funds moved from FFY 15/16 to 14/15 for authorization. Total reduced to \$620K as requested by agency.								Total:	
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	PE	800,000								800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.								Total:	800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	81,000	209,000			256,000				546,000
Local Match									
LSSRP Bond									
Local AC									
Total	81,000	209,000			256,000				546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	R/W					256,000				256,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/24/2025 Karen Nguyen: RW funds revised per LAPG 6-D dated 1/24/2025.								Total:	256,000
4243	HBP	R/W		209,000	-209,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Russell Hansen: Priority project (Public Safety) existing bridge has failed temp bridge in place. RW is near, completing permits now.								Total:	
4243	HBP	R/W			207,000						207,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2022 Linda Newton: Revised RW funding to match LAPG 6-D dated 3/2/2022.								Total:	207,000
4243	HBP	R/W			2,000						2,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/18/2022 Bobby Zezoff: RW increase per the LAPG 6-D dated 9/20/21.								Total:	2,000
4243	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Change to fundline based on bridge survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP Local Match	R/W		81,000							81,000
Fed. Reimb. Rate: 100.00%		10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.								Total:	81,000

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District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,516,250	858,750				7,375,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,516,250	858,750				7,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	CON					858,750				858,750
	Local Match										
Fed. Reimb. Rate: 100.00% 2/13/2025 Josh Chang: CON funds revised per LAPG 6D dated 1/24/2025											
										Total:	858,750
4243	HBP	CON			-6,516,250	6,516,250					
	Local Match										
Fed. Reimb. Rate: 100.00% 2/12/2024 Roberta Jensen: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency.											
										Total:	
4243	HBP	CON			400,000					-400,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status. \$400,000 for mitigation monitoring FPN 5910(127)											
										Total:	
4243	HBP	CON		-5,360,850	5,360,850						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.											
										Total:	
4243	HBP	CON			755,400						755,400
	Local Match										
Fed. Reimb. Rate: 100.00% 3/13/2023 Karen Nguyen: CON funds revised per LAPG 6-D dated 3/9/2023.											
										Total:	755,400
4243	HBP	CON		5,360,850			-5,360,850				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in 2022 HBP Annual Status.											
										Total:	
4243	HBP	CON					-328,350			400,000	71,650
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2022 Linda Newton: Revise funding as requested in LAPG 6-D dated 3/2/2022. \$400,000 in Beyond is for environmental mitigation.											
										Total:	71,650
4243	HBP	CON				-5,689,200	5,689,200				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	CON			-5,689,200	5,689,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			2,662,000		-2,662,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2022 DLA-Admin: Funding modified to match 6D dated 9/20/21.								Total:	
4243	HBP	CON			2,627,200						2,627,200
	Local Match										
Fed. Reimb. Rate: 100.00%		1/18/2022 Bobby Zezoff: CON increase per the LAPG 6-D dated 9/20/21.d								Total:	2,627,200
4243	HBP	CON			400,000						400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/18/2022 Bobby Zezoff: Con increase for mitigation monitoring per the LAPG 6-D dated 9/20/21.								Total:	400,000
4243	HBP	CON				-2,662,000	2,662,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			-2,662,000	2,662,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			-2,662,000	2,662,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			-2,662,000	2,662,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			2,662,000					-2,662,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
4243	HBP	CON			-2,662,000					2,662,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	CON		-2,662,000	2,662,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON		-2,662,000	2,662,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON								219,000	219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Balancing fundline to meet project expenditures, based on bridge survey. 219,000 was used to fund temporary bailey bridge in 19/20, existing bridge is falling into creek due to scour.								Total:	219,000
4243	HBP	CON		2,662,000						-2,881,000	-219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Change to fundline based on bridge survey.								Total:	-219,000
4243	HBP	CON		-219,000							-219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2019 Mark Mueller: As requested by County to fund emergency temporary bridge rental costs for 2 years.								Total:	-219,000
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	CON	219,000							-219,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2018 Mark Mueller: As requested by County in Exhibit 6-D dated 01/24/2018 to fund emergency temporary bridge at current site.							Total:	
4243	HBP	CON	-2,881,000							2,881,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4243	HBP	CON	2,662,000							-2,412,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: As requested in September 2018 bridge survey. Move CON to 20/21 and add additional \$250,000 for mitigation monitoring.							Total:	250,000
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4243	HBP	CON	219,000								219,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 3/19/2018 Mark Mueller: As Requested by the County in Exhibit 6-D dated 01/24/2018. For FPN 5910(119)							Total:	219,000
4243	HBP	CON	-2,412,000							2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON		2,412,000						-2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4243	HBP	CON		-2,412,000						2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON		2,412,000						-2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4243	HBP	CON								2,412,000	2,412,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project								Total:	2,412,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(115)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	680,000						184,000		864,000
R/W							40,000		40,000
CON								4,157,000	4,157,000
Total	680,000						224,000	4,157,000	5,061,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,000						224,000	4,157,000	5,061,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000						224,000	4,157,000	5,061,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,000						184,000		864,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000						184,000		864,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4414	HBP	PE					-184,000		184,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4414	HBP	PE					184,000				184,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2023 Vlad Popko: Additional funding as requested per approved 6D dated 4/7/2023.							Total:	184,000
4414	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project need to be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4414	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													
4414	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			4/21/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													
4414	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													
4414	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:																																																													
4414	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:																																																													
4414	HBP	PE	680,000								680,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.							Total:	680,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td>40,000</td><td></td><td>40,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td>40,000</td><td></td><td>40,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$							40,000		40,000	Local Match										LSSRP Bond										Local AC										Total							40,000		40,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$							40,000		40,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total							40,000		40,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4414	HBP	R/W					-40,000		40,000																																																														
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:																																																													

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4414	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4414	HBP	R/W			-40,000	40,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Russell Hansen: Not ready to ad within 6 months. RW funds moved from FFY 23/2 to 24/25. As requested in 2022 HBP Annual Status.								Total:	
4414	HBP	R/W			40,000					-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4414	HBP	R/W			-40,000					40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project need to be prioritized.								Total:	
4414	HBP	R/W			40,000					-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4414	HBP	R/W			-40,000					40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4414	HBP	R/W			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total:	40,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4414	HBP	CON								350,000	350,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2018 Rachel Barry: Per agency response in 2018 September survey. \$350,000 added to CON for mitigation monitoring.										Total:	350,000
4414	HBP	CON								3,805,588	3,805,588
	Local Match										
Fed. Reimb. Rate: 100.00% 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.										Total:	3,805,588

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	422,000	87,000	165,000						674,000
R/W							40,000		40,000
CON								1,699,500	1,699,500
Total	422,000	87,000	165,000				40,000	1,699,500	2,413,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	422,000	87,000	165,000				40,000	1,699,500	2,413,500
Local Match									
LSSRP Bond									
Local AC									
Total	422,000	87,000	165,000				40,000	1,699,500	2,413,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	422,000	87,000	165,000						674,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000	87,000	165,000						674,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP	PE			165,000		-165,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2024 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested by local agency.							Total:	
3616	HBP	PE			-165,000		165,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3616	HBP	PE			165,000		-165,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3616	HBP	PE			-165,000		165,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP	PE		87,000							87,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/24/2022 Eileen Crawford: Fundline modified to match approved 6d (9/17/2021)							Total:	87,000
3616	HBP	PE		-165,000	165,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3616	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2020 Russell Hansen: Bridge survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	PE		165,000							165,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Fund line failed to deliver. 9/17/2018 Rachel Barry: Per agency response in September 2018 survey.							Total:	165,000
3616	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	PE		245,000							245,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.							Total:	245,000
3616	HBP	PE		177,000							177,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	177,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP	R/W					-40,000		40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
3616	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3616	HBP	R/W			40,000		-40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3616	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3616	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2020 Russell Hansen: Bridge Survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3616	HBP	R/W	40,000							40,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	40,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,699,500	1,699,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,699,500	1,699,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP	CON								158,500	158,500
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2022 Eileen Crawford: Fundline modified to match approved 6D (9/17/2021)								Total:	158,500
3616	HBP	CON					-1,541,000			1,541,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON				-1,541,000	1,541,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON				1,541,000				-1,541,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3616	HBP	CON								-125,000	-125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2019 Rachel Barry: As requested by County in Exhibit 6-D dated 3-29-2019.								Total:	-125,000
3616	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rachel Barry: Per agency response in September 2018 bridge survey. Add \$400,000 to CON for mitigation monitoring.								Total:	400,000
3616	HBP	CON	-1,266,000							1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	CON		1,266,000						-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3616	HBP	CON		-1,266,000						1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3616	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	CON		1,266,000						-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	
3616	HBP	CON		-1,266,000						1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3616	HBP	CON		274,000							274,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.							Total:	274,000
3616	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP	CON		992,000						-992,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3616	HBP	CON								992,000	992,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	992,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				863,000					863,000
R/W								78,000	78,000
CON								5,819,100	5,819,100
Total				863,000				5,897,100	6,760,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				690,400				4,717,680	5,408,080
Local Match				172,600				1,179,420	1,352,020
LSSRP Bond									
Local AC									
Total				863,000				5,897,100	6,760,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				690,400					690,400
Local Match				172,600					172,600
LSSRP Bond									
Local AC									
Total				863,000					863,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4743	HBP	PE				690,400					690,400
	Local Match					172,600					172,600
Fed. Reimb. Rate: 80.00% 2/12/2020 Linda Newton: New eligible project. Program PE in FFY 24/25,										Total:	863,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								62,400	62,400
Local Match								15,600	15,600
LSSRP Bond									
Local AC									
Total								78,000	78,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4743	HBP	R/W								62,400	62,400
	Local Match									15,600	15,600
Fed. Reimb. Rate: 80.00% 9/18/2022 Linda Newton: New eligible project. Program RW in FFY Beyond,										Total:	78,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,655,280	4,655,280
Local Match								1,163,820	1,163,820
LSSRP Bond									
Local AC									
Total								5,819,100	5,819,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4743	HBP	CON								4,655,280	4,655,280
	Local Match									1,163,820	1,163,820
Fed. Reimb. Rate: 80.00% 9/18/2022 Linda Newton: New eligible project. Program CON in FFY Beyond,										Total:	5,819,100

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5023(023)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON			83,565						83,565
Total			83,565						83,565
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			73,980						73,980
Local Match			9,585						9,585
LSSRP Bond									
Local AC									
Total			83,565						83,565
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4339	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 10/9/2020 Andy Chou: Move PE funds towards CON. City to complete PE with local funds.										Total:	-10,000
4339	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/19/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4339	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: New eligible BPMP Plan project.										Total:	10,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			73,980						73,980
Local Match			9,585						9,585
LSSRP Bond									
Local AC									
Total			83,565						83,565

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4339	HBP	CON			73,980					-73,980	
	Local Match				9,585					-9,585	
Fed. Reimb. Rate: 88.53% 8/7/2023 Linda Newton: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. Project ready to advertise.										Total:	
4339	HBP	CON								8,853	8,853
	Local Match									1,147	1,147
Fed. Reimb. Rate: 88.53% 10/9/2020 Andy Chou: Move PE funds towards CON. City to complete PE with local funds.										Total:	10,000
4339	HBP	CON	-65,127							65,127	
	Local Match		-8,438							8,438	
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4339	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project PE not authorized. NEPA and R/W is not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4339	HBP	CON	65,127								65,127
	Local Match		8,438								8,438
Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: New eligible BPMP Plan project.										Total:	73,565

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District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000								750,000
R/W	114,000	30,000							144,000
CON		6,165,000	3,163,153						9,328,153
Total	864,000	6,195,000	3,163,153						10,222,153
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	764,899	5,484,434	2,800,339						9,049,672
Local Match	99,101	710,567	362,814						1,172,481
LSSRP Bond									
Local AC									
Total	864,000	6,195,000	3,163,153						10,222,153
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53% 9/18/2020 Vlad Popko: Additional PE requested per 2020 Survey										Total:	35,000
3310	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53% 4/10/2019 Tou Vang: Addition PE funds per Exhibit 6-D submitted by Local Agency. NEARLY Ready to Advertise										Total:	125,000
3310	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53% 8/10/2016 Darlene Wulff: Updated to reflect addition approved on 6-D										Total:	310,000
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53% New Project expecting funds obligated for PE in 2007/08										Total:	280,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,924	26,559							127,483
Local Match	13,076	3,441							16,517
LSSRP Bond									
Local AC									
Total	114,000	30,000							144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reimb. Rate: 88.53% 3/3/2023 Andy Chou: Ready to Advertise. RW funds moved from FFY 23/24 to 22/23. As requested by agency.										Total:	
3310	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53% 1/31/2023 Andy Chou: RW funds revised to reflect LAPG 6D dated 9/14/22.										Total:	30,000
3310	HBP	R/W		57,545							57,545
	Local Match			7,456							7,456
Fed. Reimb. Rate: 88.53% 9/18/2020 Vlad Popko: Additional ROW funding requested as per 2020 Survey.										Total:	65,000
3310	HBP	R/W		-13,280							-13,280
	Local Match			-1,721							-1,721
Fed. Reimb. Rate: 88.53% 3/9/2018 Darlene Wulff: Updated according to RFA for RW										Total:	-15,000
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3310	HBP	R/W		30,100							30,100
	Local Match			3,900							3,900
Fed. Reimb. Rate: 88.53% 9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	34,000

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District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/10/2012 Michael McCollum: Move R/W funds to FY13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,457,875	2,800,339						8,258,214
Local Match		707,126	362,814						1,069,939
LSSRP Bond									
Local AC									
Total		6,165,000	3,163,153						9,328,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	CON			-750						-750
	Local Match				-97						-97
Fed. Reimb. Rate: 88.53%			11/8/2023 Linda Newton: Revised FFY 23/24 CON to match RFA.							Total: _____	-847
3310	HBP	CON			2,801,089						2,801,089
	Local Match				362,911						362,911
Fed. Reimb. Rate: 88.53%			10/12/2023 DLA-Admin: CON funds added as reflected in approved LAPG 6-D dated 8/21/2023.							Total: _____	3,164,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	CON		-356,776							-356,776
	Local Match			-46,224							-46,224
Fed. Reimb. Rate: 88.53%			1/31/2023 Andy Chou: CON funds revised to reflect LAPG 6D dated 9/14/22.							Total:	-403,000
3310	HBP	CON		5,814,650		-5,814,650					
	Local Match			753,350		-753,350					
Fed. Reimb. Rate: 88.53%			8/29/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	
3310	HBP	CON			-5,814,650	5,814,650					
	Local Match				-753,350	753,350					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON		-5,814,650	5,814,650						
	Local Match			-753,350	753,350						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON		-5,814,650	5,814,650						
	Local Match			-753,350	753,350						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON		5,814,650						-5,814,650	
	Local Match			753,350						-753,350	
Fed. Reimb. Rate: 88.53%			9/16/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3310	HBP	CON			-5,814,650					5,814,650	
	Local Match				-753,350					753,350	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON		-5,814,650	5,814,650						
	Local Match			-753,350	753,350						
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON		-5,814,650	5,814,650						
	Local Match			-753,350	753,350						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	CON	2,909,848								2,909,848
	Local Match		377,002								377,002
Fed. Reimb. Rate: 88.53%			9/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	3,286,850
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON	2,904,802							-2,904,802	
	Local Match		376,348							-376,348	
Fed. Reimb. Rate: 88.53%			9/23/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3310	HBP	CON	-2,904,802							2,904,802	
	Local Match		-376,348							376,348	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3310	HBP	CON		2,904,802						-2,904,802	
	Local Match			376,348						-376,348	
Fed. Reimb. Rate: 88.53%			10/3/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____
3310	HBP	CON		-2,904,802						2,904,802	
	Local Match			-376,348						376,348	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3310	HBP	CON		2,904,802						-2,904,802	
	Local Match			376,348						-376,348	
Fed. Reimb. Rate: 88.53%			9/27/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
3310	HBP	CON		-2,904,802						2,904,802	
	Local Match			-376,348						376,348	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	CON	2,904,802							-1,381,068	1,523,734
	Local Match		376,348							-178,932	197,416
Fed. Reimb. Rate: 88.53%			9/15/2016 Darlene Wulff: Updated according to September 2016 HBP Suvery							Total:	1,721,150
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Reimb. Rate: 88.53%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.							Total:	
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3310	HBP	CON	1,381,068								1,381,068
	Local Match		178,932								178,932
Fed. Reimb. Rate: 88.53%			New Project expecting funds obligated for PE in 2007/08							Total:	1,560,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge.
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	710,000		150,000				2,650,000		3,510,000
R/W							50,000		50,000
CON								22,000,000	22,000,000
Total	710,000		150,000				2,700,000	22,000,000	25,560,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	710,000		150,000				2,700,000	22,000,000	25,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000		150,000				2,700,000	22,000,000	25,560,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	710,000		150,000				2,650,000		3,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000		150,000				2,650,000		3,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP	PE					-2,650,000		2,650,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4141	HBP	PE			150,000		-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested by local agency.							Total:	
4141	HBP	PE				-2,800,000	2,800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4141	HBP	PE			-2,800,000	2,800,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP	PE	-400,000		400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4141	HBP	PE	-2,400,000		2,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4141	HBP	PE	2,400,000								2,400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional PE funds per 2020 Survey.								Total: _____ 2,400,000
4141	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional PE funds per 2020 Survey.								Total: _____ 400,000
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/3/2015 Michael McCollum: Use EPSP to move funds so that the remaining PE can be authorized this fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Move funds from 13/14 to 14/15 per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4141	HBP	PE	710,000								710,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project: PE funds programmed per project application received from the County.								Total: _____ 710,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
4141	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4141	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4141	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
4141	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4141	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4141	HBP	R/W	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	-50,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4141	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4141	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project:R/W funds programmed per project application received from the County.								Total:	100,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$								22,000,000	22,000,000	
	Local Match										
	LSSRP Bond										
	Local AC										
	Total								22,000,000	22,000,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP	CON								17,352,000	17,352,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional CON funds per 2020 Survey.								Total:	17,352,000
4141	HBP	CON	-4,648,000							4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4141	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4141	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4141	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4141	HBP	CON		4,648,000						-4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4141	HBP	CON		-4,648,000						4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4141	HBP	CON		4,648,000						-4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Update according to HBP Survey							Total:	
4141	HBP	CON								4,648,000	4,648,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project: Construction funds programmed per project application received from the County.							Total:	4,648,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	375,000								375,000
R/W	100,000								100,000
CON	1,829,250			12,042					1,841,292
Total	2,304,250			12,042					2,316,292
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,304,250			12,042					2,316,292
Local Match									
LSSRP Bond									
Local AC									
Total	2,304,250			12,042					2,316,292
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	375,000								375,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000								375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP	PE	36,250								36,250
	Local Match										
Fed. Reimb. Rate: 100.00%			2/5/2021 Vlad Popko: Additional PE based on 6D dated 2/2/21.							Total:	36,250
4148	HBP	PE	88,750								88,750
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2016 Darlene Wulff: Updated as approved in revised 6-A							Total:	88,750
4148	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2015 Darlene Wulff: Additional PE funds as requested in September 2015 survey							Total:	50,000
4148	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.							Total:	200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/20/2019 Vlad Popko: Request additional R/W funds per 6D										Total:	50,000
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4148	HBP	R/W	50,000						50,000
	Local Match								
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).						Total:	50,000
		10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.							

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,829,250			12,042					1,841,292
Local Match									
LSSRP Bond									
Local AC									
Total	1,829,250			12,042					1,841,292

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP	CON				-649					-649
	Local Match										
Fed. Reimb. Rate: 100.00%		12/11/2024 Karen Nguyen: CON funds revised to match RFA.						Total:		-649	

New!

4148	HBP	CON			-12,691	12,691					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2024 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 24/25. Funds not obligated, moved to next fiscal year.						Total:			

4148	HBP	CON			12,691						12,691
	Local Match										
Fed. Reimb. Rate: 100.00%		6/17/2024 Vlad Popko: CON funds revised to reflect LAPG 6-D dated 3/18/2024						Total:		12,691	

4148	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Vlad Popko: Ready to Advertise. CON funds advanced from FFY 20/21 to 19/20 using Local AC. AC funds to be converted to HBP in FFY 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:			

4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:			

4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/30/2020 Vlad Popko: Ready to Advertise. Agency is requesting to proceed with EPSP / Post Programming 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON		1,829,250						-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
4148	HBP	CON		-1,829,250						1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/20/2018 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project Nearly ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON		1,829,250						-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	
4148	HBP	CON		-1,829,250						1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON		1,829,250						-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP	CON								729,250	729,250
	Local Match										
Fed. Reimb. Rate: 100.00% 7/20/2016 Darlene Wulff: Updated as approved in revised 6-A										Total:	729,250
4148	HBP	CON								1,100,000	1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.										Total:	1,100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada County

BRIDGE NO. 17C0028, RELIEF HILL RD OVER HUMBUG CREEK, NEAR GRANITEVILLE RD. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				350,000					350,000
R/W								70,000	70,000
CON								1,666,000	1,666,000
Total				350,000				1,736,000	2,086,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				309,855				1,536,881	1,846,736
Local Match				40,145				199,119	239,264
LSSRP Bond									
Local AC									
Total				350,000				1,736,000	2,086,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				309,855					309,855
Local Match				40,145					40,145
LSSRP Bond									
Local AC									
Total				350,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4700	HBP	PE				309,855				-309,855	
	Local Match					40,145				-40,145	
Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project										Total:	
4700	HBP	PE								309,855	309,855
	Local Match									40,145	40,145
Fed. Reimb. Rate: 88.53% 11/25/2019 Bobby Zezoff: Eligible replacement project, added to prioritization list.										Total:	350,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4700	HBP	R/W							-61,971	61,971	
	Local Match								-8,029	8,029	
Fed. Reimb. Rate: 88.53%			10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4700	HBP	R/W							61,971	-61,971	
	Local Match								8,029	-8,029	
Fed. Reimb. Rate: 88.53%			9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:	
4700	HBP	R/W								61,971	61,971
	Local Match									8,029	8,029
Fed. Reimb. Rate: 88.53%			11/25/2019 Bobby Zeffoff: Eligible replacement project, added to prioritization list.							Total:	70,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,474,910	1,474,910
Local Match								191,090	191,090
LSSRP Bond									
Local AC									
Total								1,666,000	1,666,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4700	HBP	CON							-1,474,910	1,474,910	
	Local Match								-191,090	191,090	
Fed. Reimb. Rate: 88.53%			10/10/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4700	HBP	CON							1,474,910	-1,474,910	
	Local Match								191,090	-191,090	
Fed. Reimb. Rate: 88.53%			9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4700	HBP	CON								1,474,910	1,474,910
	Local Match									191,090	191,090
Fed. Reimb. Rate: 88.53%			11/25/2019 Bobby Zezoff: Eligible replacement project, added to prioritization list.								Total: 1,666,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	775,000	270,000							1,045,000
R/W	50,000	13,000		45,000					108,000
CON			4,500,000	8,102,000					12,602,000
Total	825,000	283,000	4,500,000	8,147,000					13,755,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	825,000	283,000	4,500,000	8,147,000					13,755,000
Local Match									
LSSRP Bond									
Local AC									
Total	825,000	283,000	4,500,000	8,147,000					13,755,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	775,000	270,000							1,045,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000	270,000							1,045,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP	PE		270,000							270,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/28/2023 Eileen Crawford: Fundline adjusted per 6D (1/23/2023)										Total:	270,000
4152	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/11/2019 Vlad Popko: Not ready to ad within 6 months. As requested in the September 2019 Survey and Exhibit 6D dated 9/16/2019. Cost increase due to updated design costs.										Total:	250,000
4152	HBP	PE		525,000							525,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	525,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000	13,000		45,000					108,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	13,000		45,000					108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP	R/W				45,000					45,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2024 Andy Chou: RW funds revised to reflect approved LAPG 6-D dated 9/16/2024.										Total:	45,000
4152	HBP	R/W		13,000							13,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/28/2023 Eileen Crawford: Fundline adjusted per 6D (1/23/2023)										Total:	13,000
4152	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4152	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4152	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4152	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4152	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,500,000	8,102,000					12,602,000
Local Match									
LSSRP Bond									
Local AC									
Total			4,500,000	8,102,000					12,602,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP	CON				268,000	-268,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2025 Abraham Vang: Construction Authorized. CON funds moved from FFY 25/26 to 24/25. As requested by local agency.								Total:	
4152	HBP	CON					268,000				268,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2025 Josh Chang: CON funds revised to reflect approved LAPG 6-D dated 12/10/2024								Total:	268,000
4152	HBP	CON				7,834,000					7,834,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2024 Andy Chou: CON funds revised to reflect approved LAPG 6-D dated 9/16/2024.								Total:	7,834,000
4152	HBP	CON			4,500,000					-4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
4152	HBP	CON					-4,500,000			4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON				-4,500,000	4,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON			-4,500,000	4,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON			4,500,000					-4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP	CON			-4,500,000					4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON		-4,500,000	4,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON		4,500,000						-4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4152	HBP	CON			-4,500,000					4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON		-4,500,000	4,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON	-4,500,000	4,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON	4,500,000							-3,710,000	790,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D to be submitted.								Total:	790,000
4152	HBP	CON			-3,710,000					3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON		-3,710,000	3,710,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON		3,710,000						-3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP	CON		-3,710,000						3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON		3,710,000						-3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey								Total:	
4152	HBP	CON								3,710,000	3,710,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total:	3,710,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W. Other federal funds on project (HIP) must be programmed in the FTIP.

Fed Proj: BRLO-5917(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000	25,000		73,000					668,000
R/W	160,000	215,000							375,000
CON			4,740,000	7,575,000					12,315,000
Total	730,000	240,000	4,740,000	7,648,000					13,358,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000	240,000	4,740,000	7,648,000					13,358,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000	240,000	4,740,000	7,648,000					13,358,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	570,000	25,000		73,000					668,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000	25,000		73,000					668,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	PE				73,000					73,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2024 Andy Chou: PE funds revised to reflect approved LAPG 6-D dated 9/16/2024.							Total:	73,000
4303	HBP	PE		25,000	-25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/10/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23.							Total:	
4303	HBP	PE			25,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 5/18/2023.							Total:	25,000
4303	HBP	PE		31,200							31,200
	Local Match										
Fed. Reimb. Rate: 100.00%			2/5/2021 Vlad Popko: Additional PE funds per 6D dated 2/2/21							Total:	31,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	PE		538,800							538,800
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/7/2015 Darlene Wulff: Amount requested in 6A								Total: 538,800

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	160,000	215,000							375,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000	215,000							375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	R/W		215,000	-215,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/10/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23.								Total: _____
4303	HBP	R/W			215,000						215,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 5/18/2023.								Total: 215,000
4303	HBP	R/W		90,000							90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/5/2021 Vlad Popko: Additional ROW requested per 6D dated 2/2/21								Total: 90,000
4303	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4303	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4303	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4303	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	

4303	HBP	R/W	20,000						20,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.						Total:	20,000

4303	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	

4303	HBP	R/W	50,000						50,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 9/2/2016 Darlene Wulff: Update according to HBP Survey						Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,740,000	7,575,000					12,315,000
Local Match									
LSSRP Bond									
Local AC									
Total			4,740,000	7,575,000					12,315,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	CON				7,575,000					7,575,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2024 Andy Chou: CON funds revised to reflect approved LAPG 6-D dated 9/16/2024.								Total:	7,575,000
4303	HBP	CON			-467,000						-467,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2024 Andy Chou: CON funds revised to reflect RFA.								Total:	-467,000
4303	HBP	CON			457,000						457,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: CON funds revised to reflect approved LAPG 6-D dated 9/1/2023.								Total:	457,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	CON			4,750,000					-4,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4303	HBP	CON					-4,750,000			4,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4303	HBP	CON				-4,750,000	4,750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON			-4,750,000	4,750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		-4,750,000	4,750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		4,750,000						-4,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.								Total:	
4303	HBP	CON					-4,750,000			4,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON				-4,750,000	4,750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON			-4,750,000	4,750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		-4,750,000	4,750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	CON		4,750,000						-4,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4303	HBP	CON		-4,750,000						4,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project is not ready to advertise.								Total:	
4303	HBP	CON		4,750,000						-4,000,000	750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/5/2021 Vlad Popko: Additional CON funds requested per 6D dated 2/2/21. CON funds moved from Beyond to FY 21/22								Total:	750,000
4303	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		4,000,000	-4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.								Total:	
4303	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		4,000,000	-2,413,800						1,586,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by Exhibit 6D to be submitted by agency								Total:	1,586,200
4303	HBP	CON		-2,413,800	2,413,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	CON	-2,413,800	2,413,800							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4303	HBP	CON	2,413,800							-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4303	HBP	CON	-2,413,800							2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4303	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4303	HBP	CON	2,413,800							-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4303	HBP	CON	-2,413,800							2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4303	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4303	HBP	CON		2,413,800						-2,413,800	
Local Match											
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4303	HBP	CON		-2,413,800						2,413,800	
Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4303	HBP	CON		2,413,800						-2,413,800	
Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
4303	HBP	CON		-2,413,800						2,413,800	
Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4303	HBP	CON							
	Local Match								
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4303	HBP	CON	2,413,800						2,413,800
	Local Match								
Fed. Reimb. Rate: 100.00%	10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/7/2015 Darlene Wulff: As requested in 6A								Total: _____ 2,413,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada County

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised
9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,925			54,260					555,185
R/W	200,000								200,000
CON			1,467,500	2,384,500					3,852,000
Total	700,925		1,467,500	2,438,760					4,607,185
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,925		1,467,500	2,438,760					4,607,185
Local Match									
LSSRP Bond									
Local AC									
Total	700,925		1,467,500	2,438,760					4,607,185
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,925			54,260					555,185
Local Match									
LSSRP Bond									
Local AC									
Total	500,925			54,260					555,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	PE				54,260					54,260
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2024 Andy Chou: PE funds revised to reflect LAPG 6-D dated 9/16/2024.							Total:	54,260
4095	HBP	PE		-82,260							-82,260
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.							Total:	-82,260
4095	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/4/2014 Darlene Wulff: Update per 6A. Requesting PE funds moved up to 14/15 to begin study 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4095	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Update as requested in Sept 2014 Survey								Total:	350,000
4095	HBP	PE	233,185								233,185
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2013 Linda Newton: Revised PE funding from \$260,000 to \$233,185 to match Ex. 6-A dated 08/14/2013. 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031)								Total:	233,185
Phase Funding Details:											
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		200,000								200,000
	Local Match										
	LSSRP Bond										
	Local AC										
	Total		200,000								200,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	150,000
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	50,000
4095	HBP	R/W		-350,000							-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey							Total:	-350,000
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	R/W		350,000							350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program R/W funds for project.							Total:	350,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,467,500	2,384,500					3,852,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,467,500	2,384,500					3,852,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	CON				2,384,500					2,384,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2024 Andy Chou: CON funds revised to reflect LAPG 6-D dated 9/16/2024.							Total:	2,384,500
4095	HBP	CON			-32,500						-32,500
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2024 Linda Newton: Revise CON funding to match LAPG 6-D dated 2/8/2024.							Total:	-32,500
4095	HBP	CON			1,500,000					-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4095	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4095	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4095	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON		1,500,000	-1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by agency.							Total:	
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON	-1,500,000	1,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON	1,500,000							-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4095	HBP	CON	-1,500,000							1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON	1,500,000							-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4095	HBP	CON	-1,500,000							1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4095	HBP	CON		-1,500,000						1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON		300,525							300,525
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	300,525
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	CON	1,199,475							-3,697,500	-2,498,025
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	-2,498,025
4095	HBP	CON	-3,697,500							3,697,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON	3,697,500								3,697,500
	Local Match										
Fed. Reimb. Rate: 100.00%			4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program Construction funds for the project. 09/16/2013 Harminder Basi: Adjust funding per 6A submitted on 08/19/2013.							Total:	3,697,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM. Other Federal Funds (HIP) must be shown in the FTIP.

Change!

Fed Proj: BRLS-5917(085)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			295,000						295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total			295,000					1,100,000	1,395,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			236,000					880,000	1,116,000
Local Match			59,000					220,000	279,000
LSSRP Bond									
Local AC									
Total			295,000					1,100,000	1,395,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			236,000						236,000
Local Match			59,000						59,000
LSSRP Bond									
Local AC									
Total			295,000						295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP	PE			236,000		-236,000				
	Local Match				59,000		-59,000				
Fed. Reimb. Rate: 80.00%			10/10/2023 DLA-Admin: PE funds must remain in year programmed.							Total:	
4552	HBP	PE			-236,000		236,000				
	Local Match				-59,000		59,000				
Fed. Reimb. Rate: 80.00%			9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.							Total:	
4552	HBP	PE			236,000	-236,000					
	Local Match				59,000	-59,000					
Fed. Reimb. Rate: 80.00%			10/14/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. Project has not received authorization to proceed. PE to remain in year programmed per LAPG Chapter 6.							Total:	
4552	HBP	PE			-236,000	236,000					
	Local Match				-59,000	59,000					
Fed. Reimb. Rate: 80.00%			8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4552	HBP	PE		236,000				236,000
	Local Match			59,000				59,000
Fed. Reimb. Rate: 80.00%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total: 295,000

4552	HBP	PE		-261,164				-261,164
	Local Match			-33,837				-33,837
Fed. Reimb. Rate: 88.53%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total: -295,000

4552	HBP	PE	-261,164	261,164				
	Local Match		-33,837	33,837				
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:

4552	HBP	PE						
	Local Match							
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:

4552	HBP	PE						
	Local Match							
Fed. Reimb. Rate: 88.53%	10/1/2018 Tou Vang: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:

4552	HBP	PE	261,164					261,164
	Local Match		33,837					33,837
Fed. Reimb. Rate: 88.53%	3/23/2017 Darlene Wulff: PE Funds programmed according to agency application PE was initiated Not ready to ad within 6 months. 03/15/2018 Linda Newton: PE funding moved due to project being prioritized.							Total: 295,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reimb. Rate: 80.00%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%			8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-50,000
4552	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4552	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
Fed. Reimb. Rate: 88.53%			9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4552	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%			3/23/2017 Darlene Wulff: Programmed RW funds according to agency application Not ready to ad within 6 months. 03/15/2018 Linda Newton: RW funding moved due to project being prioritized.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP	CON								840,000	840,000
	Local Match									210,000	210,000
Fed. Reimb. Rate: 80.00%			8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	1,050,000
4552	HBP	CON								-929,565	-929,565
	Local Match									-120,435	-120,435
Fed. Reimb. Rate: 88.53%			8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-1,050,000
4552	HBP	CON			-929,565					929,565	
	Local Match				-120,435					120,435	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4552	HBP	CON			929,565					-929,565	
	Local Match				120,435					-120,435	
Fed. Reimb. Rate: 88.53%			9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP	CON								929,565	929,565
	Local Match									120,435	120,435
Fed. Reimb. Rate: 88.53%			3/23/2017 Darlene Wulff: Programmed Con funds according to agency application. Not ready to ad within 6 months								Total: 1,050,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada County

BRIDGE NO. 17C0057, ROCK CREEK RD, OVER ROCK CREEK, 1 MI E OF RECTOR RD. Replace 1-lane timber bridge with 2-lane bridge.
Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					350,000				350,000
R/W								60,000	60,000
CON								2,212,000	2,212,000
Total					350,000			2,272,000	2,622,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					309,855			2,011,402	2,321,257
Local Match					40,145			260,598	300,743
LSSRP Bond									
Local AC									
Total					350,000			2,272,000	2,622,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4680	HBP	PE					309,855			-309,855	
	Local Match						40,145			-40,145	
Fed. Reimb. Rate: 88.53% 8/29/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project										Total:	
4680	HBP	PE								309,855	309,855
	Local Match									40,145	40,145
Fed. Reimb. Rate: 88.53% 5/16/2019 Bobby Zezoff: Exhibit 6A for replacement.										Total:	350,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4680	HBP	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Reimb. Rate: 88.53% 5/16/2019 Bobby Zezoff: Exhibit 6A for replacement.										Total:	60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,958,284	1,958,284
Local Match								253,716	253,716
LSSRP Bond									
Local AC									
Total								2,212,000	2,212,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4680	HBP	CON							-1,958,284	1,958,284	
	Local Match								-253,716	253,716	
Fed. Reimb. Rate: 88.53% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4680	HBP	CON							1,958,284	-1,958,284	
	Local Match								253,716	-253,716	
Fed. Reimb. Rate: 88.53% 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.										Total:	
4680	HBP	CON								1,958,284	1,958,284
	Local Match									253,716	253,716
Fed. Reimb. Rate: 88.53% 5/16/2019 Bobby Zezoff: Exhibit 6A for replacement.										Total:	2,212,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010:

Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(096)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	140,000								140,000
R/W	23,000								23,000
CON					1,119,600				1,119,600
Total	163,000				1,119,600				1,282,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,000				1,119,600				1,282,600
Local Match									
LSSRP Bond									
Local AC									
Total	163,000				1,119,600				1,282,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3638	HBP	PE		-152,500							-152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$97,500 or \$152,500 reduction; this is based upon PE RFA - County only needs an additional \$97,500K for PE. kl							Total:	-152,500
3638	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3638	HBP	PE	42,500								42,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds								Total:	42,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	23,000								23,000
Local Match									
LSSRP Bond									
Local AC									
Total	23,000								23,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3638	HBP	R/W	8,000								8,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020.								Total:	8,000
3638	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey.								Total:	15,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,119,600				1,119,600
Local Match									
LSSRP Bond									
Local AC									
Total					1,119,600				1,119,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3638	HBP	CON		-1,119,600			1,119,600					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. As requested in 2023 HBP Annual Status. Delivery failure of phase in 22/23.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3638	HBP	CON		1,119,600			-1,119,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2023 DLA-Admin: Fund line failed to deliver. 9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.								Total:	
3638	HBP	CON				-1,119,600	1,119,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3638	HBP	CON			-1,119,600	1,119,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3638	HBP	CON		-1,119,600	1,119,600						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3638	HBP	CON		1,119,600						-1,119,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3638	HBP	CON								46,600	46,600
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 02-26-2020.								Total:	46,600
3638	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description								Total:	
3638	HBP	CON								873,000	873,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from \$200K to \$1,073K in beyond years. kl								Total:	873,000
3638	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON								Total:	200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation
9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W and CON.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	97,000								97,000
R/W	52,000								52,000
CON					622,000				622,000
Total	149,000				622,000				771,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	149,000				622,000				771,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000				622,000				771,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3637	HBP	PE	-193,000								-193,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$57K or \$193K reduction; this is based upon PE RFA - County only needs an additional \$57K for PE. kl								Total:	-193,000
3637	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds.								Total:	40,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	52,000								52,000
Local Match									
LSSRP Bond									
Local AC									
Total	52,000								52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. NEPA certed 4/3/2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2020 Rick Somers: Move R/W funds from 21/22 to 19/20 as requested by local agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3637	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

3637	HBP	R/W	52,000						52,000
	Local Match								
Fed. Reimb. Rate: 100.00%	9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). 9/18/2015 Tamy Quigley: Adding RW to 17/18 per agency request at bridge survey.							Total:	52,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					622,000				622,000
Local Match									
LSSRP Bond									
Local AC									
Total					622,000				622,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3637	HBP	CON				-622,000	622,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2024 Jessica Pecha: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status.									Total:	

3637	HBP	CON		-622,000	622,000					
	Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2023 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.								Total:	

3637	HBP	CON	-622,000	622,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

3637	HBP	CON	622,000	-622,000
	Local Match			
Fed. Reimb. Rate: 100.00%	9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.			Total:

3637	HBP	CON						-622,000			622,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3637	HBP	CON				-622,000	622,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3637	HBP	CON			-622,000	622,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3637	HBP	CON		-622,000	622,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3637	HBP	CON		622,000						-622,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3637	HBP	CON								139,000	139,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2020 Kurt Lervold: Adjust Con to agree with latest 6A dated 1/9/2020.								Total:	139,000
3637	HBP	CON								283,000	283,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from \$200K to \$483K in the beyond years. kl								Total:	283,000
3637	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for CON funds								Total:	200,000

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District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010:
Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	712,000								712,000
R/W	60,000								60,000
CON							3,371,334		3,371,334
Total	772,000						3,371,334		4,143,334
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	690,334						3,371,334		4,061,668
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	772,000						3,371,334		4,143,334
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	630,334								630,334
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	712,000								712,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 10/5/2017 Kurt Lervold: Additional PE per 2017 Bridge Survey.										Total:	30,000
3289	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53% 9/23/2014 Tammy Quigley: Adding funds to PE per the agency 2014 bridge survey. Cost increase due to unforeseen change in design										Total:	125,000
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.										Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Fed. Reimb. Rate: 88.53% 11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.										Total:	-191,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Fed. Reimb. Rate: 88.53%			11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	191,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Tammy Quigley: Cost increase per agency request to RW per the 2014 bridge survey for utility relocation.							Total:	50,000
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,371,334		3,371,334
Local Match									
LSSRP Bond									
Local AC									
Total							3,371,334		3,371,334

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	CON						-3,371,334	3,371,334		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON					-3,371,334	3,371,334			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON				-3,371,334	3,371,334				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON			-3,371,334	3,371,334					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3289	HBP	CON			3,371,334					-3,371,334	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3289	HBP	CON					-3,371,334			3,371,334	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON				-3,371,334	3,371,334				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON			-3,371,334	3,371,334					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	CON		-3,371,334	3,371,334						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON		3,371,334						-3,371,334	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3289	HBP	CON								642,934	642,934
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2018 Kurt Lervold: Per agency's request at 2018 Mid-Year Review.								Total:	642,934
3289	HBP	CON		-2,728,400						2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON		2,728,400						-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3289	HBP	CON		-2,728,400						2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON		2,728,400						-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Tamy Quigley: County requests to move CON to 17/18 during fall bridge survey.								Total:	
3289	HBP	CON		-2,728,400						2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON		2,728,400						-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2015 Tamy Quigley: Per Agency Request at the 2015 Fall Bridge Survey move CON to 16/17.								Total:	
3289	HBP	CON		-2,728,400						2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

County: Plumas

Caltrans, Division of Local Assistance

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON		2,476,000						-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.								Total:	
3289	HBP	CON		-2,476,000						2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3289	HBP	CON		2,476,000						-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
3289	HBP	CON		-2,476,000						2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3289	HBP	CON		2,476,000							2,476,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	
											2,476,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10:
Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	144,000								144,000
R/W	48,000								48,000
CON								1,343,000	1,343,000
Total	192,000							1,343,000	1,535,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	192,000							1,343,000	1,535,000
Local Match									
LSSRP Bond									
Local AC									
Total	192,000							1,343,000	1,535,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000								144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3631	HBP	PE		-396,000							-396,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from \$500K to \$104K or \$396K reduction; this is based upon PE RFA - County only needs an additional \$104K for PE. kl							Total:	-396,000
3631	HBP	PE		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3631	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3631	HBP	PE	40,000								40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.								Total:	40,000
						</						

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,343,000	1,343,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,343,000	1,343,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3631	HBP	CON					-1,343,000			1,343,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3631	HBP	CON				-1,343,000	1,343,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3631	HBP	CON			-1,343,000	1,343,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3631	HBP	CON			1,343,000					-1,343,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3631	HBP	CON					-1,343,000			1,343,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3631	HBP	CON				-1,343,000	1,343,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3631	HBP	CON			-1,343,000	1,343,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3631	HBP	CON			1,343,000					-1,343,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3631	HBP	CON					-58,000	-58,000
	Local Match							
Fed. Reimb. Rate: 100.00%	12/11/2020 Kurt Lervold: Con revised per revised 6A signed 12/01/2020.						Total:	-58,000
3631	HBP	CON					298,299	298,299
	Local Match							
Fed. Reimb. Rate: 100.00%	10/27/2020 DLA-Admin: Revise funding as requested in 2020 HBP Survey.						Total:	298,299
3631	HBP	CON						
	Local Match							
Fed. Reimb. Rate: 100.00%	10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description.						Total:	
3631	HBP	CON					1,102,701	1,102,701
	Local Match							
Fed. Reimb. Rate: 100.00%	3/8/2013 Kurt Lervold: Add Con funding into beyond years - estimated at \$1,102,701. kl						Total:	1,102,701
3631	HBP	CON						
	Local Match							
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: added con funds to allow programming to proceed						Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT.

9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

Fed Proj: BRLO-5909(093)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	116,000								116,000
R/W	15,000								15,000
CON								705,000	705,000
Total	131,000							705,000	836,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	131,000							705,000	836,000
Local Match									
LSSRP Bond									
Local AC									
Total	131,000							705,000	836,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Tammy Quigley: Updated from preventative mntc to original project scope in app - painting.							Total:	
856	HBP	PE	-164,000								-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$86K or \$164K reduction; this is based upon PE RFA - County only needs an additional \$86K for PE. kl							Total:	-164,000
856	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

856	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total: _____

856	HBP	PE	30,000						30,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application							Total: 30,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

856	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2020 Kurt Lervold: NEPA CE signed 1/24/2020. County will request RW authorization Feb/Mar 2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____		

856	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____		

856	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total: _____		

856	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). 9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.							Total: _____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								705,000	705,000
Local Match									
LSSRP Bond									
Local AC									
Total								705,000	705,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856	HBP	CON							-705,000	705,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON						-705,000	705,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON					-705,000	705,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON				-705,000	705,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON			-705,000	705,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
856	HBP	CON		-705,000	705,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON		705,000						-705,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.								Total:	
856	HBP	CON					-705,000			705,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856	HBP	CON					-705,000	705,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON			-705,000	705,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON		-705,000	705,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON		705,000						-705,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
856	HBP	CON								505,000	505,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2020 Kurt Lervold: Per local agency's revised 6A signed 1/23/2020.								Total:	505,000
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss								Total:	200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3857	HBP	PE	45,000								45,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 45,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3857	HBP	CON			-100,000					100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. As requested in 2023 HBP Annual Status.							Total:	
3857	HBP	CON			100,000					-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
3857	HBP	CON					-100,000			100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3857	HBP	CON				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3857	HBP	CON			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3857	HBP	CON			100,000					-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3857	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.

9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	400,000								400,000
R/W	40,000								40,000
CON							1,087,800		1,087,800
Total	440,000						1,087,800		1,527,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	440,000						1,087,800		1,527,800
Local Match									
LSSRP Bond									
Local AC									
Total	440,000						1,087,800		1,527,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Reduced programming for PE from \$500K to \$330K or \$170K reduction; this is based upon PE RFA - County only needs an additional \$330K for PE. kl								Total:	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds								Total:	70,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

3639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

3639	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey.							Total:	40,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,087,800		1,087,800
Local Match									
LSSRP Bond									
Local AC									
Total							1,087,800		1,087,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3639	HBP	CON						-1,087,800	1,087,800		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

3639	HBP	CON				-1,087,800		1,087,800			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 26/27. As requested in 2023 HBP Annual Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3639	HBP	CON			-1,087,800	1,087,800					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3639	HBP	CON			1,087,800					-1,087,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3639	HBP	CON					-1,087,800			1,087,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3639	HBP	CON				-1,087,800	1,087,800				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3639	HBP	CON			-1,087,800	1,087,800					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3639	HBP	CON			1,087,800					-1,087,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3639	HBP	CON								-1,020,200	-1,020,200
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2021 Linda Newton: Revised CON funds to match revised LAPG 6-A dated 2/27/2020.								Total:	-1,020,200
3639	HBP	CON								1,908,000	1,908,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from \$200K to \$2,108K in beyond years. kl								Total:	1,908,000
3639	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON funds								Total:	200,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	55,000								55,000
R/W									
CON								100,000	100,000
Total	55,000							100,000	155,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	55,000							100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000							100,000	155,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3858	HBP	PE	55,000								55,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total: 55,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3858	HBP	CON					-100,000			100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3858	HBP	CON					100,000			-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
3858	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.								Total:	100,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Fed Proj: BRLO-5909(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	555,000								555,000
R/W	12,000								12,000
CON								3,540,000	3,540,000
Total	567,000							3,540,000	4,107,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	567,000							3,540,000	4,107,000
Local Match									
LSSRP Bond									
Local AC									
Total	567,000							3,540,000	4,107,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3635	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3635	HBP	PE	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds.							Total:	55,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	12,000								12,000
Local Match									
LSSRP Bond									
Local AC									
Total	12,000								12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3635	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

3635	HBP	R/W	12,000								12,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2020 Kurt Lervold: Reimbursement changed to 100% (Toll Credits). 2/28/2020 Kurt Lervold: Per local agency's revised 6A signed 2/27/2020. Not ready to ad within 6 months							Total:	12,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,540,000	3,540,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,540,000	3,540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3635	HBP	CON				-3,540,000				3,540,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. As requested in 2023 HBP Annual Status.							Total:	

3635	HBP	CON				3,540,000				-3,540,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	

3635	HBP	CON				-3,540,000				3,540,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3635	HBP	CON				-3,540,000	3,540,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3635	HBP	CON				3,540,000				-3,540,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3635	HBP	CON								3,340,000	3,340,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2020 Kurt Lervold: Per local agency's revised 6A signed March 2020.								Total:	3,340,000
3635	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for Con funds								Total:	200,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON								4,900,000	4,900,000
Total	808,762							4,900,000	5,708,762
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	657,010							4,900,000	5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762							4,900,000	5,708,762
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	PE	-472,990								-472,990
	Local Match		-118,248								-118,248
Fed. Reimb. Rate: 80.00% 2/2/2018 Kurt Lervold: Adjust PE programming per revised 6A as of 2/9/2018.										Total:	-591,238
855	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00% 10/5/2017 Kurt Lervold: Program additional PE for final design per 2017 Bridge Survey.										Total:	800,000
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00% 8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.										Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

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District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
855	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	50,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	CON							-4,900,000	4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON						-4,900,000	4,900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON					-4,900,000	4,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON					4,900,000			-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
855	HBP	CON					-4,900,000			4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON				-4,900,000	4,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON			-4,900,000	4,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON			4,900,000					-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	CON					-4,900,000			4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON				-4,900,000	4,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON			-4,900,000	4,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON			-4,900,000	4,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON		-4,900,000	4,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON		4,900,000						-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
855	HBP	CON								1,871,195	1,871,195
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2020 Kurt Lervold: Revise Con as requested by agency.								Total:	1,871,195
855	HBP	CON								-121,195	-121,195
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2018 Kurt Lervold: Revise Con as requested by agency.								Total:	-121,195
855	HBP	CON		-3,150,000						3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
855	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Tamy Quigley: Per agency request at bridge survey moving CON up into the 17/18 FFY.							Total:	
855	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
855	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kurt Lervold: Reprogram Con from "Beyond" to FFY14/15 per 2012 bridge survey.							Total:	
855	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
855	HBP	CON	3,150,000								3,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,150,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	968,000								968,000
R/W									
CON					4,727,500				4,727,500
Total	968,000				4,727,500				5,695,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	856,970				4,727,500				5,584,470
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000				4,727,500				5,695,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	856,970								856,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000								968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Fed. Reimb. Rate: 88.53% 3/5/2018 Kurt Lervold: Per agency's request during 2018 Mid-Year Review.										Total:	135,000
3292	HBP	PE	75,251								75,251
	Local Match		9,750								9,750
Fed. Reimb. Rate: 88.53% 2/12/2016 Tamy Quigley: Per agency request additional PE funds needed in order to obtain permits. Recent species listing has elevated the NEPA doc from a CE to a BA.										Total:	85,000
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.										Total:	630,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	PE		104,465								104,465
	Local Match			13,535								13,535
Fed. Reimb. Rate: 88.53%				8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	118,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Tamy Quigley deleting R/W funding per request of agency funding so longer needed.								Total:	-10,000
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,727,500				4,727,500
Local Match									
LSSRP Bond									
Local AC									
Total					4,727,500				4,727,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	CON				-4,727,500	4,727,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/30/2025 Jessica Pecha: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested by local agency.								Total:	
3292	HBP	CON				-4,727,500					-4,727,500
	Local Match										
Fed. Reimb. Rate: 100.00%		8/20/2024 Andy Chou: CON cost revised to correct programming error.								Total:	-4,727,500
3292	HBP	CON			-4,727,500	9,455,000					4,727,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2024 Rick Somers: County requests move CON funds to FFY 24/25 per 2/1/24 email to District 2.								Total:	4,727,500
3292	HBP	CON		-4,727,500	4,727,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON	-3,135,000	3,135,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		7/13/2022 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested by agency.								Total:	
3292	HBP	CON		1,592,500							1,592,500
	Local Match										
Fed. Reimb. Rate: 100.00%		6/23/2022 Eileen Crawford: Adjusted fundline to match 6D(6/22/2022).								Total:	1,592,500
3292	HBP	CON	3,135,000	-3,135,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.								Total:	
3292	HBP	CON	-3,135,000	3,135,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	CON	3,135,000							-3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
3292	HBP	CON	-3,135,000							3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON	3,135,000							-3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Move CON from Beyond to 19/20 per 2017 Survey								Total:	
3292	Local AC (HBP)	CON	-3,135,000							3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Remove AC from project.								Total:	
3292	HBP	CON								1,035,000	1,035,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.								Total:	1,035,000
3292	Local AC (HBP)	CON	1,035,000							-1,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.								Total:	
3292	Local AC (HBP)	CON	2,100,000							-2,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Local AC added in order to meet PE>10 Milestones.								Total:	
3292	HBP	CON	-2,100,000							2,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON			-300,000						-300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2016 Tamy Quigley: Per agency request to increase CON based on 95% PS&E							Total:	-300,000
3292	HBP	CON			2,400,000					-1,529,000	871,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2015 Tamy Quigley: Pulling CON into FFY 15/16 per agency req at survey CON RFA expected to district 12/2015.							Total:	871,000
3292	HBP	CON			-1,529,000					1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2014 Tammy Quigley: Project ready to advertise moving CON funds to current FFY 13/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Tamy Quigley move CON funding from FY 12/13 to 13/14 per agency request due to delay in NEPA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON		1,529,000							-1,529,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3292	HBP	CON		-1,529,000							1,529,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3292	HBP	CON		1,529,000							1,529,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,529,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	935,000								935,000
R/W	47,000								47,000
CON								6,940,000	6,940,000
Total	982,000							6,940,000	7,922,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	874,756							6,940,000	7,814,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	982,000							6,940,000	7,922,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	827,756								827,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	935,000								935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
Fed. Reimb. Rate: 88.53% 9/19/2016 Tamy Quigley: At Fall Bridge Survey County requesting additional PE funds to finish NEPA										Total:	220,000
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.										Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%										Total:	299,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	47,000								47,000
Local Match									
LSSRP Bond									
Local AC									
Total	47,000								47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP	R/W	37,000								37,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Kurt Lervold: Additional RW programmed per 2017 Bridge Survey.							Total:	37,000
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2017 Tamy Quigley: Per agency request moving RW funds from 17/18 to 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3293	HBP	R/W	10,000							-10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Tamy Quigley: Pulling RW to 17/18 per agency request at bridge survey.							Total:	
3293	HBP	R/W	-10,000							10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2014 Tamy Quigley: moving the \$10,000 R/W from 13/14 to beyond per agency request. This project has a property owner who is unresponsive in regards to negotiations with the County regarding the Hazardous Waste soils (dioxins in debris piles identified during the phase II investigation) on the property (within the project study limits) that will be dealt with during the project. The county is currently waiting for the affected property owner to respond to their proposal but will not be moving forward with RW as NEPA is not cleared yet and needs more work.							Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2013 Kurt Lervold: Move \$10K RW from FY12/13 to FY13/14 because of delay caused by eligibility determination for hazardous waste removal. Preliminary site investigation under NEPA determined presence of dioxins in debris piles within the APE. This hazardous material will be disposed of in a regulated landfill. FHWA determined that such disposal is eligible. The time to make this determination delayed RW by one year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP	CON					-6,940,000			6,940,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON				-6,940,000	6,940,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON			-6,940,000	6,940,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON			6,940,000					-6,940,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP	CON					-6,940,000			6,940,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON				-6,940,000	6,940,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON			-6,940,000	6,940,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON			6,940,000					-6,940,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3293	HBP	CON								1,774,238	1,774,238
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2020 Kurt Lervold: Revise Con estimate per Agency's request.								Total:	1,774,238
3293	HBP	CON								1,286,762	1,286,762
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Tamy Quigley: Per Agency's request updated CON cost per current estimate and 6D								Total:	1,286,762
3293	HBP	CON			-3,879,000					3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	CON		3,879,000						-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3293	HBP	CON		-3,879,000						3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3293	HBP	CON		3,879,000						-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request								Total:	
3293	HBP	CON		-3,879,000						3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3293	HBP	CON		3,879,000						-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
3293	HBP	CON		-3,879,000						3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3293	HBP	CON		3,879,000							3,879,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	
											3,879,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge, 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Scope not clear.

Fed Proj: BRLO-5913(069)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			425,000						425,000
R/W								10,000	10,000
CON								2,380,000	2,380,000
Total			425,000					2,390,000	2,815,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			425,000					2,390,000	2,815,000
Local Match									
LSSRP Bond									
Local AC									
Total			425,000					2,390,000	2,815,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			425,000						425,000
Local Match									
LSSRP Bond									
Local AC									
Total			425,000						425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP	PE			425,000						425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).								Total:	425,000
		4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project.									
4357	HBP	PE			-425,000						-425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).								Total:	-425,000
		4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project.									
4357	HBP	PE			425,000						425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).								Total:	425,000
		4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate.									
		4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).									
		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP	PE			-425,000						-425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate. 4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-425,000
4357	HBP	PE		-425,000	425,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate. 4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4357	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate. 4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/13/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4357	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate. 4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4357	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate. 4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4357	HBP	PE			425,000						425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate. 4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 3/22/2016 Michael McCollum: New project. Requeset to program PE funds.								Total:	425,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP	R/W								10,000	10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project.							Total:	10,000
4357	HBP	R/W								-10,000	-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project.							Total:	-10,000
4357	HBP	R/W								10,000	10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.□.							Total:	10,000
4357	HBP	R/W								-10,000	-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-10,000
4357	HBP	R/W								10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4357	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/13/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.							Total:	
4357	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4357 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the
current FTIP cycle.

Total:

4357 HBP R/W 10,000

Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
3/22/2016 Michael McCollum: New project. Request to program R/W funds.

Total:

10,000

10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4357 HBP CON
Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project.

Total:

2,380,000

2,380,000

4357 HBP CON
Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project.

Total:

-2,380,000

-2,380,000

-2,380,000

4357 HBP CON
Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.

Total:

2,380,000

2,380,000

2,380,000

4357 HBP CON
Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.

Total:

-2,380,000

-2,380,000

-2,380,000

4357 HBP CON
Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
3/22/2016 Michael McCollum: New project. Request to program Construction funds.

Total:

2,380,000

2,380,000

2,380,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: -5913(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	378,000								378,000
R/W	10,000								10,000
CON	3,700,000	920,000							4,620,000
Total	4,088,000	920,000							5,008,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,088,000	920,000							5,008,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,088,000	920,000							5,008,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP	PE	10,500								10,500
	Local Match										
Fed. Reimb. Rate: 100.00%			7/28/2015 Michael McCollum: Adjust PE per agency request for PE authorization.							Total:	10,500
4140	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4140	HBP	PE	120,500								120,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Add PE funding per fall survey.							Total:	120,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4140 HBP PE 247,000 247,000
Local Match

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/10/2013 Michael McCollum: New Project: Program PE funds per application received from the County

Total: 247,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4140 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

4/2/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4140 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4140 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4140 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4140 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

4140 HBP R/W 10,000 10,000
Local Match

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County

Total: 10,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,700,000	920,000							4,620,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,700,000	920,000							4,620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP	CON		920,000	-920,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 8/4/2023 Robert Brown: Construction Authorized. CON funds moved from FFY 23/24 to 22/23.										Total:	
4140	HBP	CON			920,000						920,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/1/2023 DLA-Admin: Revise CON funds to match LAPG 6-D dated 8/1/2023.										Total:	920,000
4140	HBP	CON	3,700,000	-3,700,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.										Total:	
4140	HBP	CON	-3,700,000	3,700,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 7/6/2022 Roberta Jensen: Bond Funds approved. 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4140	HBP	CON	3,700,000	-3,700,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Project ready to advertise.										Total:	
4140	HBP	CON	-3,700,000	3,700,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4140	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP	CON	3,700,000							-1,375,000	2,325,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	2,325,000
4140	HBP	CON			-1,375,000					1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON		-1,375,000	1,375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON		-1,375,000	1,375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	CON		1,375,000						-1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
4140	HBP	CON		-1,375,000						1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	CON		1,375,000						-1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4140	HBP	CON								1,375,000	1,375,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program Construction funds per application received from the County								Total:	1,375,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	392,000			25,000					417,000
R/W	10,000								10,000
CON			1,800,000	975,000					2,775,000
Total	402,000		1,800,000	1,000,000					3,202,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	402,000		1,800,000	1,000,000					3,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	402,000		1,800,000	1,000,000					3,202,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	392,000			25,000					417,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000			25,000					417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP	PE				25,000					25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2024 DLA-Admin: PE funds revised to reflect approved LAPG 6-D dated 3/12/2024.							Total:	25,000
4138	HBP	PE		-700							-700
	Local Match										
Fed. Reimb. Rate: 100.00%			7/28/2015 Michael McCollum: Move funds to the current fiscal year per agency request.							Total:	-700
4138	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP	PE	128,700								128,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Michael McCollum: Program additional PE per Fall survey.								Total:	128,700

4138	HBP	PE	264,000								264,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	264,000
		10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County.									

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	_____
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP	R/W		10,000								10,000
	Local Match											
Fed. Reimb. Rate: 100.00%				11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the County.							Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,800,000	975,000					2,775,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,800,000	975,000					2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP	CON				975,000					975,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2024 DLA-Admin: CON funds revised to reflect approved LAPG 6-D dated 3/12/2024.								Total:	975,000
4138	HBP	CON			1,800,000					-1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4138	HBP	CON			-1,800,000					1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4138	HBP	CON		-1,800,000	1,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4138	HBP	CON		1,800,000						-1,583,000	217,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	217,000
4138	HBP	CON		-1,583,000						1,583,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4138	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4138	HBP	CON		1,583,000						-1,583,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4138	HBP	CON								105,000	105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/22/2015 Michael McCollum: Adjust Construction per the Ex. 6-A submitted by the Agency. (No changes to PE or R/W)							Total:	105,000
4138	HBP	CON								1,478,000	1,478,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmedConstruction per Ex. 6-A received from the County.							Total:	1,478,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON. Other federal funds on project (HIP) must be programmed in the FTIP.

Fed Proj: BRLO-5913(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	340,000								340,000
R/W	15,000								15,000
CON	1,850,000	204,000							2,054,000
Total	2,205,000	204,000							2,409,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,205,000	204,000							2,409,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,205,000	204,000							2,409,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP	PE	14,000								14,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2015 Michael McCollum: Adjust PE per enclosed documentation from County.							Total:	14,000
4139	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4139	HBP	PE	186,000								186,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Program additional PE per fall survey.							Total:	186,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4139	HBP	PE	140,000						140,000
	Local Match								
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).							
		10/10/2013 Michael McCollum: New Project - Program PE funds per application package from the County.							
Total:								140,000	

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4139	HBP	R/W	5,000								5,000
	Local Match										

Fed. Reimb. Rate: 100.00%		9/13/2019 Vlad Popko: Not ready to ad within 6 months. Cost increase as requested per Exhibit 6D dated 9/12/2019 and September 2019 Survey.							Total:	5,000

4139	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		3/23/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

4139	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

4139	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

4139	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

4139	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 03 County: Sierra

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4139	HBP	R/W	10,000						10,000
	Local Match								
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).							
		10/10/2013 Michael McCollum: New Project - Program R/W funds per application package from the County.							
Total:								10,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,850,000	204,000							2,054,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,850,000	204,000							2,054,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP	CON		204,000	-204,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/11/2023 Robert Brown: Construction Authorized. CON funds moved from FFY 23/24 to 22/23.							Total:		
4139	HBP	CON			204,000						204,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/29/2023 Linda Newton: Revise CON funds in FFY 23/24 to match LAPG 6-D dated 6/29/2023.							Total:		
4139	HBP	CON	1,850,000	-1,850,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.							Total:		
4139	HBP	CON	-1,850,000	1,850,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4139	HBP	CON	1,850,000	-1,850,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Project ready to advertise.							Total:		
4139	HBP	CON	-1,850,000	1,850,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4139	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		

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District: 03 County: Sierra

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP	CON	1,850,000							-1,000,000	850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	850,000
4139	HBP	CON			-1,000,000					1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON		-1,000,000	1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON		-1,000,000	1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4139	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4139	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4139	HBP	CON	1,000,000							-938,000	62,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	62,000
4139	HBP	CON	-938,000							938,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 03 County: Sierra

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4139	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4139	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4139	HBP	CON		938,000						-938,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4139	HBP	CON								154,000	154,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2015 Michael McCollum: Adjust Con per enclosed documentation from County.								Total:	154,000
4139	HBP	CON								784,000	784,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program Construction funds per application package from the County.								Total:	784,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Siskiyou

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	561,500		166,500						728,000
R/W			40,000						40,000
CON						2,587,500			2,587,500
Total	561,500		206,500			2,587,500			3,355,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	561,500		206,500			2,587,500			3,355,500
Local Match									
LSSRP Bond									
Local AC									
Total	561,500		206,500			2,587,500			3,355,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	561,500		166,500						728,000
Local Match									
LSSRP Bond									
Local AC									
Total	561,500		166,500						728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP	PE			166,500		-166,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3420	HBP	PE			-166,500		166,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3420	HBP	PE		-166,500	166,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3420	HBP	PE		166,500	-166,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP	PE	-166,500		166,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/11/2020 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3420	HBP	PE	166,500								166,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Kurt Lervold: Additional PE to fund consultant agreement to complete environmental & design per revised 6A as requested in 2019 Bridge Survey.								Total:	166,500
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3420	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 Tamy Quigley: Per Agency Request to program PE in 16/17 in order to complete NEPA.								Total:	415,000
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/22/2015 Tamy Quigley: Moving PE from 15/16 to 14/15 per Agency request to process the RFA for PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3420	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2015 Tamy Quigley: Per agency request to perform necessary hydraulic study								Total:	100,000
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3420	HBP	PE	46,500								46,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.								Total:	46,500

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District: 02 County: Siskiyou

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP	R/W			40,000		-40,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.											Total: _____
3420	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/17/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.											Total: _____
3420	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											Total: _____
3420	HBP	R/W		40,000	-40,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.											Total: _____
3420	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											Total: _____
3420	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											Total: _____
3420	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency's request to add RW in the last year of FTIP											Total: _____
											40,000

2022/23-2027/28 Highway Bridge Program

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District: 02 County: Siskiyou

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,587,500			2,587,500
Local Match									
LSSRP Bond									
Local AC									
Total						2,587,500			2,587,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP	CON					-2,587,500	2,587,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON				-2,587,500	2,587,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON				2,587,500				-2,587,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3420	HBP	CON					-2,587,500			2,587,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3420	HBP	CON				-2,587,500	2,587,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON			-2,587,500	2,587,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON			2,587,500					-2,587,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3420	HBP	CON			-2,587,500					2,587,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 02 County: Siskiyou

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP	CON		-2,587,500	2,587,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON		2,587,500						-2,587,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
3420	HBP	CON								127,500	127,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6A dated 10/11/2017. Cost increase due to change in scope from counter scour to replacement.								Total:	127,500
3420	HBP	CON		-2,460,000						2,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON		2,460,000						-260,400	2,199,600
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request to update CON funding and program in the 19/20.								Total:	2,199,600
3420	HBP	CON		-260,400						260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3420	HBP	CON	260,400							-260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.								Total:	
3420	HBP	CON								260,400	260,400
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding construction per agency application.								Total:	260,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation.
Substructure repair and seismic retrofit, no added capacity.

Fed Proj: BRLS-5902(080)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	278,300	176,700							455,000
R/W									
CON								1,893,100	1,893,100
Total	278,300	176,700						1,893,100	2,348,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,379	156,433						1,675,961	2,078,773
Local Match	31,921	20,267						217,139	269,327
LSSRP Bond									
Local AC									
Total	278,300	176,700						1,893,100	2,348,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,379	156,433							402,812
Local Match	31,921	20,267							52,189
LSSRP Bond									
Local AC									
Total	278,300	176,700							455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	PE		156,433		-156,433					
	Local Match			20,267		-20,267					
Fed. Reimb. Rate: 88.53%			9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	
4573	HBP	PE			-156,433	156,433					
	Local Match				-20,267	20,267					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4573	HBP	PE		-156,433	156,433						
	Local Match			-20,267	20,267						
Fed. Reimb. Rate: 88.53%			10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4573	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/14/2020 Kurt Lervold: Move \$72K to current FFY20/21 to complete NEPA per agency's request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4573	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4573	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2019 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4573	HBP	PE		220,174							220,174
	Local Match			28,526							28,526
Fed. Reimb. Rate: 88.53%		3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional PE per revised 6A for added scope: seismic retrofit.								Total:	248,700
4573	HBP	PE		160,151							160,151
	Local Match			20,749							20,749
Fed. Reimb. Rate: 88.53%		8/2/2018 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6D dated 08/01/2018. Cost increase due to agency's request to fund and award Design Consultant contract.								Total:	180,900
4573	HBP	PE		22,487							22,487
	Local Match			2,913							2,913
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: New eligible project.								Total:	25,400
CON Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$										1,675,961	1,675,961
Local Match										217,139	217,139
LSSRP Bond											
Local AC											
Total										1,893,100	1,893,100
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	CON							-1,675,961	1,675,961	
	Local Match								-217,139	217,139	
Fed. Reimb. Rate: 88.53%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	CON						-1,675,961	1,675,961		
	Local Match							-217,139	217,139		
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON					-1,675,961	1,675,961			
	Local Match						-217,139	217,139			
Fed. Reimb. Rate: 88.53%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON					1,675,961			-1,675,961	
	Local Match						217,139			-217,139	
Fed. Reimb. Rate: 88.53%		9/20/2024 Jessica Pecha: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.								Total:	
4573	HBP	CON					-1,675,961			1,675,961	
	Local Match						-217,139			217,139	
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON				-1,675,961	1,675,961				
	Local Match					-217,139	217,139				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON				-1,675,961	1,675,961				
	Local Match					-217,139	217,139				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON			1,675,961					-1,675,961	
	Local Match				217,139					-217,139	
Fed. Reimb. Rate: 88.53%		9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
4573	HBP	CON			-1,675,961					1,675,961	
	Local Match				-217,139					217,139	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON			1,675,961					-1,675,961	
	Local Match				217,139					-217,139	
Fed. Reimb. Rate: 88.53%		10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4573	HBP	CON								1,410,017	1,410,017
	Local Match									182,683	182,683
Fed. Reimb. Rate: 88.53%		3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional Con per revised 6A for added scope: seismic retrofit.								Total:	1,592,700

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	CON	-265,944							265,944	
	Local Match		-34,456							34,456	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4573	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4573	HBP	CON	265,944								265,944
	Local Match		34,456								34,456
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: New eligible project.							Total:	300,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 50 County: Statewide

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Statewide Planning

PSTUDY003, Statewide funding of Seismic Screening of Local Agency Bridges. Toll credits used for PE.

Fed Proj: BRLS-6200(050)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			3,700,000						3,700,000
R/W									
CON									
Total			3,700,000						3,700,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,700,000						3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,700,000						3,700,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,700,000						3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,700,000						3,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4848	HBP	PE			3,700,000						3,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/4/2024 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,700,000
			3/4/2024 DLA-Admin: Establish funding for Screening of Local Agency Bridges.								

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	202,500						52,311		254,811
R/W									
CON								1,134,000	1,134,000
Total	202,500						52,311	1,134,000	1,388,811
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	179,273						46,311	1,003,930	1,229,514
Local Match	23,227						6,000	130,070	159,297
LSSRP Bond									
Local AC									
Total	202,500						52,311	1,134,000	1,388,811
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	179,273						46,311		225,584
Local Match	23,227						6,000		29,227
LSSRP Bond									
Local AC									
Total	202,500						52,311		254,811

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3917	HBP	PE					-46,311		46,311		
	Local Match						-6,000		6,000		
Fed. Reimb. Rate: 88.53%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
3917	HBP	PE				-46,311	46,311				
	Local Match					-6,000	6,000				
Fed. Reimb. Rate: 88.53%			3/13/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
3917	HBP	PE			-46,311	46,311					
	Local Match				-6,000	6,000					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3917	HBP	PE		-46,311	46,311						
	Local Match			-6,000	6,000						
Fed. Reimb. Rate: 88.53%			10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3917	HBP	PE		-8,410							-8,410
	Local Match			-1,090							-1,090
Fed. Reimb. Rate: 88.53%		10/9/2018 Kurt Lervold: Correction to prior year during 2018 Bridge Survey.								Total:	-9,500
3917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3917	HBP	PE		54,721							54,721
	Local Match			7,090							7,090
Fed. Reimb. Rate: 88.53%		10/5/2017 Kurt Lervold: Additional PE programmed in FFY18/19 for design consultant per 2017 Bridge Survey.								Total:	61,811
3917	HBP	PE		8,410							8,410
	Local Match			1,090							1,090
Fed. Reimb. Rate: 88.53%		10/9/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	9,500
3917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3917	HBP	PE		170,863							170,863
	Local Match			22,137							22,137
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: Programming new project funds.								Total:	193,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,003,930	1,003,930
Local Match								130,070	130,070
LSSRP Bond									
Local AC									
Total								1,134,000	1,134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3917	HBP	CON	-1,003,930							1,003,930	
	Local Match		-130,070							130,070	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3917	HBP	CON	1,003,930							-1,042,618	-38,688
	Local Match		130,070							-135,082	-5,012
Fed. Reimb. Rate: 88.53% 10/9/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.										Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082
Fed. Reimb. Rate: 88.53% 3/1/2012 Rick Somers: Programming new project funds.										Total:	1,177,700

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,095,000								1,095,000
R/W	375,000								375,000
CON								6,000,000	6,000,000
Total	1,470,000							6,000,000	7,470,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	927,356			280,632				5,311,800	6,519,788
Local Match	262,013							688,200	950,213
LSSRP Bond									
Local AC	280,632			-280,632					
Total	1,470,000							6,000,000	7,470,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	703,372			172,628					876,000
Local Match	219,000								219,000
LSSRP Bond									
Local AC	172,628			-172,628					
Total	1,095,000								1,095,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	Local AC (HBP)	PE				-172,628	172,628				
	Local Match					-43,157	43,157				
Fed. Reimb. Rate: 80.00%			10/1/2024 DLA-Admin: RW AC conversion moved from FFY 25/26 to FFY 24/25 as requested in 2024 Annual Status.							Total:	
975	HBP	PE				172,628	-172,628				
	Local Match					43,157	-43,157				
Fed. Reimb. Rate: 80.00%			10/1/2024 DLA-Admin: RW AC conversion moved from FFY 25/26 to FFY 24/25 as requested in 2024 Annual Status.							Total:	
975	HBP	PE		-172,628			172,628				
	Local Match			-43,157			43,157				
Fed. Reimb. Rate: 80.00%			10/4/2023 DLA-Admin: Reschedule PE AC conversion from FFY 22/23 to 25/26 due to delivery failure.							Total:	
975	Local AC (HBP)	PE		172,628			-172,628				
	Local Match			43,157			-43,157				
Fed. Reimb. Rate: 80.00%			10/4/2023 DLA-Admin: Reschedule PE AC conversion from FFY 22/23 to 25/26 due to delivery failure.							Total:	

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District: 02 County: Tehama

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	Local AC (HBP)	PE		-172,628			172,628				
	Local Match			-43,157			43,157				
Fed. Reimb. Rate: 80.00%			10/19/2022 DLA-Admin: Advance PE AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.								Total: _____
975	HBP	PE		172,628			-172,628				
	Local Match			43,157			-43,157				
Fed. Reimb. Rate: 80.00%			10/4/2023 DLA-Admin: Fund line failed to deliver. 10/19/2022 DLA-Admin: Advance PE AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.								Total: _____
975	HBP	PE		-172,628			172,628				
	Local Match			-43,157			43,157				
Fed. Reimb. Rate: 80.00%			3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.								Total: _____
975	Local AC (HBP)	PE		172,628			-172,628				
	Local Match			43,157			-43,157				
Fed. Reimb. Rate: 80.00%			3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.								Total: _____
975	HBP	PE		172,628	-172,628						
	Local Match			43,157	-43,157						
Fed. Reimb. Rate: 80.00%			8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22.								Total: _____
975	Local AC (HBP)	PE		-172,628		172,628					
	Local Match			-43,157		43,157					
Fed. Reimb. Rate: 80.00%			8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22.								Total: _____
975	HBP	PE		-172,628		172,628					
	Local Match			-43,157		43,157					
Fed. Reimb. Rate: 80.00%			10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.								Total: _____
975	Local AC (HBP)	PE		172,628	-172,628						
	Local Match			43,157	-43,157						
Fed. Reimb. Rate: 80.00%			10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.								Total: _____
975	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/22/2019 DLA-Admin: PE failed to deliver in 18/19, moved conversion to FFY 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/22/2019 DLA-Admin: PE failed to deliver in 18/19, moved funds to FFY 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	PE		316,000							316,000
	Local Match			79,000							79,000
Fed. Reimb. Rate: 80.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 8/10/2018 Linda Newton: Program AC conversion in a future year.							Total:	395,000
975	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/15/2018 Rick Somers: Updating PE funds to complete PS&E per Exhibit 6-D dated 5/15/18. AC programmed per CAP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE		44,000							44,000
	Local Match			11,000							11,000
Fed. Reimb. Rate: 80.00%			9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of \$11k.							Total:	55,000
975	HBP	PE		227,056							227,056
	Local Match			56,764							56,764
Fed. Reimb. Rate: 80.00%										Total:	283,820
975	HBP	PE		288,944							288,944
	Local Match			72,236							72,236
Fed. Reimb. Rate: 80.00%										Total:	361,180

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District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	223,984			108,004					331,988
Local Match	43,013								43,013
LSSRP Bond									
Local AC	108,004			-108,004					
Total	375,000								375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	R/W				108,004	-108,004				
	Local Match					13,993	-13,993				
Fed. Reimb. Rate: 88.53%			10/1/2024 DLA-Admin: RW AC conversion moved from FFY 25/26 to FFY 24/25 as requested in 2024 Annual Status.							Total:	
975	Local AC (HBP)	R/W				-108,004	108,004				
	Local Match					-13,993	13,993				
Fed. Reimb. Rate: 88.53%			10/1/2024 DLA-Admin: RW AC conversion moved from FFY 25/26 to FFY 24/25 as requested in 2024 Annual Status.							Total:	
975	Local AC (HBP)	R/W		108,004			-108,004				
	Local Match			13,993			-13,993				
Fed. Reimb. Rate: 88.53%			10/4/2023 DLA-Admin: Reschedule RW AC conversion from FFY 22/23 to 25/26 due to delivery failure.							Total:	
975	HBP	R/W		-108,004			108,004				
	Local Match			-13,993			13,993				
Fed. Reimb. Rate: 88.53%			10/4/2023 DLA-Admin: Reschedule RW AC conversion from FFY 22/23 to 25/26 due to delivery failure.							Total:	
975	Local AC (HBP)	R/W		-108,004			108,004				
	Local Match			-13,993			13,993				
Fed. Reimb. Rate: 88.53%			10/19/2022 DLA-Admin: Advance RW AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.							Total:	
975	HBP	R/W		108,004			-108,004				
	Local Match			13,993			-13,993				
Fed. Reimb. Rate: 88.53%			10/4/2023 DLA-Admin: Fund line failed to deliver. 10/19/2022 DLA-Admin: Advance RW AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.							Total:	
975	Local AC (HBP)	R/W		108,004			-108,004				
	Local Match			13,993			-13,993				
Fed. Reimb. Rate: 88.53%			3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.							Total:	
975	HBP	R/W		-108,004			108,004				
	Local Match			-13,993			13,993				
Fed. Reimb. Rate: 88.53%			3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.							Total:	

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District: 02 County: Tehama

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	R/W	108,004		-108,004						
	Local Match		13,993		-13,993						
Fed. Reimb. Rate: 88.53%			8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22							Total:	
975	Local AC (HBP)	R/W	-108,004		108,004						
	Local Match		-13,993		13,993						
Fed. Reimb. Rate: 88.53%			8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22							Total:	
975	HBP	R/W	-108,004		108,004						
	Local Match		-13,993		13,993						
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.							Total:	
975	Local AC (HBP)	R/W	108,004		-108,004						
	Local Match		13,993		-13,993						
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.							Total:	
975	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: R/W failed to deliver in 18/19, moved conversion to FFY 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: R/W failed to deliver in 18/19, moved funds to FFY 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	R/W	162,183								162,183
	Local Match		21,013								21,013
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver. 8/10/2018 Linda Newton: Program AC conversion in 18/19.							Total:	183,196
975	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/15/2018 Rick Somers: Updating R/W funding to complete right of way activities per Exhibit 6-D dated 5/15/18. AC programmed per CAP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	R/W	-174								-174
	Local Match		-22								-22
Fed. Reimb. Rate: 88.53%			12/15/2011 Eric Bost: Fund Line NOT suppressed. 12/12/2011 Eric Bost: Fund Line suppressed. 10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.							Total:	-196

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	R/W	87								87
	Local Match		11								11
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html								Total:	
975	HBP	R/W	84,902								84,902
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%		9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of \$11k.								Total:	
975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%										Total:	
											96,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	CON			-5,311,800					5,311,800	
	Local Match				-688,200					688,200	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON	-5,311,800	5,311,800							
	Local Match		-688,200	688,200							
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	CON		5,311,800						-5,311,800	
	Local Match			688,200						-688,200	
Fed. Reimb. Rate: 88.53%			10/11/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
975	HBP	CON		-5,311,800						5,311,800	
	Local Match			-688,200						688,200	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	CON		5,311,800						-5,311,800	
	Local Match			688,200						-688,200	
Fed. Reimb. Rate: 88.53%			10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
Fed. Reimb. Rate: 88.53%			10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.							Total:	1,056,670
975	HBP	CON		-4,376,330						4,376,330	
	Local Match			-567,000						567,000	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	CON		4,376,330							-4,376,330
	Local Match			567,000							-567,000
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Fed. Reimb. Rate: 88.53%			9/26/2008 Rick Somers: Updating funding to match STIP amount.							Total:	1,148,330
975	HBP	CON		-3,359,714						3,359,714	
	Local Match			-435,287						435,287	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
975	HBP	CON		3,359,714							3,359,714
	Local Match			435,287							435,287
Fed. Reimb. Rate: 88.53%										Total:	3,795,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. Other Federal funds on project, must be programmed in FTIP.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,530,000								1,530,000
R/W	436,000	1,963,650							2,399,650
CON	14,692,000								14,692,000
Total	16,658,000	1,963,650							18,621,650
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,660,000	2,000,000	14,655,650						18,315,650
Local Match	306,000								306,000
LSSRP Bond									
Local AC	14,692,000	-36,350	-14,655,650						
Total	16,658,000	1,963,650							18,621,650
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,224,000								1,224,000
Local Match	306,000								306,000
LSSRP Bond									
Local AC									
Total	1,530,000								1,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00% 10/11/2019 Kurt Lervold: Additional PE as requested in 2019 Bridge Survey.										Total:	120,000
1567	HBP	PE	324,000								324,000
	Local Match		81,000								81,000
Fed. Reimb. Rate: 80.00% 10/7/2013 Kurt Lervold: Reprogram PE as per revised 6d, dated 3/25/13, from County and 2013 Bridge Survey.										Total:	405,000
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1567	HBP	PE	-237,472								-237,472
	Local Match		-59,368								-59,368
Fed. Reimb. Rate: 80.00% 3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.										Total:	-296,840

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District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1567	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 80.00%		7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
1567	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%		7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
1567	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%		6/15/2010 Jeff Steffan: moved PE to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
1567	HBP	PE	257,472						257,472
	Local Match		64,368						64,368
Fed. Reimb. Rate: 80.00%		10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.						Total:	321,840
1567	HBP	PE	144,000						144,000
	Local Match		36,000						36,000
Fed. Reimb. Rate: 80.00%		3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.						Total:	180,000
1567	HBP	PE	640,000						640,000
	Local Match		160,000						160,000
Fed. Reimb. Rate: 80.00%								Total:	800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	436,000		1,963,650						2,399,650
Local Match									
LSSRP Bond									
Local AC		1,963,650	-1,963,650						
Total	436,000	1,963,650							2,399,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP	R/W			1,963,650		-1,963,650				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/22/2023 Roberta Jensen: Advance RW conversion using post programming. Funds moved from 25/26 to 23/24						Total:			
1567	Local AC (HBP)	R/W			-1,963,650		1,963,650				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/22/2023 Roberta Jensen: Advance RW conversion using post programming. Funds moved from 25/26 to 23/24						Total:			

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	Local AC (HBP)	R/W		1,963,650			-1,963,650				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2023 DLA-Admin: Add AC to RW phase to match E-76 to date approved 9/18/2023.							Total:	
1567	HBP	R/W		-1,963,650			1,963,650				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2023 DLA-Admin: Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.							Total:	
1567	HBP	R/W		1,963,650							1,963,650
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2023 DLA-Admin: Fund line failed to deliver. 9/8/2022 Linda Newton: RW funds revised in FFY 22/23 to match LAPG 6-D dated 8/25/2022.							Total:	1,963,650
1567	HBP	R/W		-665,000							-665,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2021 DLA-Admin: Remove RW funding in FFY 21/22 as requested in 2021 Annual Status. RW funding no longer needed, work will be done in construction.							Total:	-665,000
1567	HBP	R/W		665,000							665,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 Kurt Lervold: As requested in 2020 Bridge Survey.							Total:	665,000
1567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	R/W		80							80
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.							Total:	80
1567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	R/W		289,370							289,370
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	289,370

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP	R/W	117,000								117,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	117,000
1567	HBP	R/W	-22,750								-22,750
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.								Total:	-22,750
1567	HBP	R/W	52,300								52,300
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	52,300
1954	HBP	R/W	-75,450								-75,450
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	-75,450
1954	HBP	R/W	75,450								75,450
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.								Total:	75,450
Phase Funding Summary:											
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			2,000,000	12,692,000						14,692,000	
Local Match											
LSSRP Bond											
Local AC		14,692,000	-2,000,000	-12,692,000							
Total		14,692,000								14,692,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP	CON			12,692,000		-12,692,000				
Local Match											
Fed. Reimb. Rate: 100.00%		11/22/2023 Roberta Jensen: Advance CON conversion using post programming. Funds moved from 25/26 to 23/24								Total:	
1567	Local AC (HBP)	CON			-12,692,000		12,692,000				
Local Match											
Fed. Reimb. Rate: 100.00%		11/22/2023 Roberta Jensen: Advance CON conversion using post programming. Funds moved from 25/26 to 23/24								Total:	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		2,000,000	12,692,000						14,692,000
Local Match									
LSSRP Bond									
Local AC	14,692,000	-2,000,000	-12,692,000						
Total	14,692,000								14,692,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	Local AC (HBP)	CON		12,692,000			-12,692,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2023 DLA-Admin: Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.							Total:	
1567	HBP	CON		-12,692,000			12,692,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2023 DLA-Admin: Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.							Total:	
1567	HBP	CON		14,692,000			-14,692,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2023 DLA-Admin: Fund line failed to deliver. 9/8/2022 Linda Newton: Advance construction AC conversion from FFY 24/25 to FFY 22/23 as requested in 2022 HBP Annual Status.							Total:	
1567	Local AC (HBP)	CON		-14,692,000		14,692,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2022 Linda Newton: Advance construction AC conversion from FFY 24/25 to FFY 22/23 as requested in 2022 HBP Annual Status.							Total:	
1567	Local AC (HBP)	CON		14,692,000			-14,692,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2021 DLA-Admin: Add AC to CON to match STIP funding on project.							Total:	
1567	HBP	CON			-14,692,000	14,692,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1567	HBP	CON		-14,692,000	14,692,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1567	HBP	CON		-14,692,000	14,692,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1567	HBP	CON		1,189,000							1,189,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Revise CON funding to match approved LAPG 6-D dated 10/05/2021.							Total:	1,189,000
1567	HBP	CON		13,503,000						-13,503,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP	CON								5,924,000	5,924,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 Kurt Lervold: As requested in 2020 Bridge Survey.								Total:	5,924,000
1567	HBP	CON								3,845	3,845
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2020 Kurt Lervold: Local agency requested per revised 6D signed 2/27/2020.								Total:	3,845
1567	HBP	CON			-7,575,155					7,575,155	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON		-7,575,155	7,575,155						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON		-7,575,155	7,575,155						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	CON		7,575,155						-7,575,155	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Kurt Lervold: Reprogram Con to FFY 20/21 as requested in 2019 Bridge Survey.								Total:	
1567	HBP	CON								-2,204,401	-2,204,401
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Kurt Lervold: Reduce Con estimate by \$2,204,401 as per 2013 Bridge Survey and revised 6d, dated 3/25/13, from County.								Total:	-2,204,401
1567	HBP	CON			-3,779,556					3,779,556	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP	CON	1,429,556								1,429,556
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.							Total:	1,429,556
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.							Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	CON	8,350,000							-8,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.							Total:	
1567	HBP	CON	-2,350,000							2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	CON	2,350,000							-2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1567	HBP	CON	-2,350,000							2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP Local Match	CON		2,350,000							2,350,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,350,000
1954	HBP LSSRP Bond	CON		-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%		2/17/2023 Andy Chou: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		2/17/2023 Andy Chou: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		2/17/2023 Andy Chou: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1954	HBP LSSRP Bond	CON		6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%		2/17/2023 Andy Chou: Bond Funds approved. 9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1954	HBP LSSRP Bond	CON		-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%		2/17/2023 Andy Chou: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1954	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/17/2023 Andy Chou: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1954	HBP	CON		6,000,000						-6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/17/2023 Andy Chou: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total: _____
1954	HBP	CON		-6,000,000						6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/17/2023 Andy Chou: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1954	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/17/2023 Andy Chou: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1954	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1954	HBP	CON		6,000,000							6,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 6,000,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	437,000		120,000						557,000
R/W	135,000		164,000						299,000
CON		3,694,000							3,694,000
Total	572,000	3,694,000	284,000						4,550,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	521,876	2,400,000	1,564,236						4,486,112
Local Match	50,124		13,764						63,888
LSSRP Bond									
Local AC		1,294,000	-1,294,000						
Total	572,000	3,694,000	284,000						4,550,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	386,876		106,236						493,112
Local Match	50,124		13,764						63,888
LSSRP Bond									
Local AC									
Total	437,000		120,000						557,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP	PE			106,236						106,236
	Local Match				13,764						13,764
Fed. Reimb. Rate: 88.53% 11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)										Total:	120,000
1600	HBP	PE	-15,050								-15,050
	Local Match		-1,950								-1,950
Fed. Reimb. Rate: 88.53% 2/23/2016 Kurt Lervold: Adjust estimate PE to agree with revised 6A.										Total:	-17,000
1600	HBP	PE	53,773								53,773
	Local Match		6,967								6,967
Fed. Reimb. Rate: 88.53% 9/25/2015 Kurt Lervold: Not ready to ad within 6 months. PE funds moved FFY 14/15 to 15/16. As requested per revised Exh 6A dated 03/24/2015. Cost increase due to feasibility study to justify replacement from rehab to replacement and extensive hydraulic study. Project scope approved for replacement by Scott Straub on 12/31/2014. Revised 6A in e-docs. PE reprogrammed as part of 2015 Bridge Survey.										Total:	60,740

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District: 02 County: Tehama

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP	PE	-85,547								-85,547
	Local Match		-11,083								-11,083
Fed. Reimb. Rate: 88.53%			9/25/2015 Kurt Lervold: This line in error.							Total:	-96,630
1600	HBP	PE	85,547								85,547
	Local Match		11,083								11,083
Fed. Reimb. Rate: 88.53%			3/20/2015 Kurt Lervold: Increase PE due to revised changed in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. An additional \$52,890 is included to cover reverted PE/L110. Total increase is \$96,630 (\$43,740 + \$52,890 reverted). Revised 6-A provided.							Total:	96,630
1600	HBP	PE	-53,203								-53,203
	Local Match		-6,893								-6,893
Fed. Reimb. Rate: 88.53%			9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed \$130,776 PE to FFY14/15 per 2012 bridge survey.							Total:	-60,096
1600	HBP	PE	177,101								177,101
	Local Match		22,945								22,945
Fed. Reimb. Rate: 88.53%			2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.							Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Adding PE funding per agency request. wp							Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Fed. Reimb. Rate: 88.53%										Total:	201,000

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District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	135,000		164,000						299,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000		164,000						299,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP	R/W			164,000						164,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)							Total:	164,000
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. NEPA certed 12/18/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W		39,098							39,098
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2015 Kurt Lervold: Revised RW based upon revised change in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. Revised 6-A provided.							Total:	39,098
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Kurt Lervold: Push \$95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP	R/W	51,902								51,902
Local Match											
Fed. Reimb. Rate: 100.00%		2/23/2012 Rick Somers: Updating funding per Agency Survey.								Total:	51,902
1600	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W	44,000								44,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	44,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		2,400,000	1,294,000						3,694,000
Local Match									
LSSRP Bond									
Local AC		1,294,000	-1,294,000						
Total		3,694,000							3,694,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1600	HBP	CON			-56,000						-56,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		12/18/2023 Andy Chou: CON funds revised to reflect RFA.									Total:	-56,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	Local AC (HBP)	CON		-56,000	56,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			12/18/2023 Andy Chou: CON funds revised to reflect RFA.							Total:	
1600	Local AC (HBP)	CON		1,350,000	-1,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			12/15/2022 Linda Newton: Local agency request to program AC for construction cost increase.							Total:	
1600	HBP	CON			1,350,000						1,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)							Total:	1,350,000
1600	HBP	CON		2,400,000			-2,400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.							Total:	
1600	HBP	CON				-2,400,000	2,400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1600	HBP	CON			-2,400,000	2,400,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1600	HBP	CON		-2,400,000	2,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1600	HBP	CON		2,400,000						-2,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
1600	HBP	CON			-2,400,000					2,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP	CON		-2,400,000	2,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON		-2,400,000	2,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	CON		2,400,000						-1,386,000	1,014,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	1,014,000
1600	HBP	CON			-1,386,000					1,386,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON		-1,386,000	1,386,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON		-1,386,000	1,386,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON		282,820							282,820
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Kurt Lervold: Not ready to ad within 6 months. Additional funds as requested in September 2019 Survey.								Total:	282,820
1600	HBP	CON		1,103,180						-1,103,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
1600	HBP	CON								-283,045	-283,045
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Kurt Lervold: Not ready to ad within 6 months. CON remains in Beyond but decreased as provided in revised Exhibit 6A dated 03/24/2015 - 2015 Bridge Survey. kl								Total:	-283,045

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District: 02 County: Tehama

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP	CON	-1,386,225							1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON	1,386,225							-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
1600	HBP	CON	-1,386,225							1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1600	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	CON	1,386,225							-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp								Total:	505,225
1600	HBP	CON	-881,000							881,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1600	HBP	CON	881,000								881,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	881,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	5,321,000								5,321,000
R/W	1,282,000								1,282,000
CON	46,380,635	1,369,365	4,146,763						51,896,763
Total	52,983,635	1,369,365	4,146,763						58,499,763
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	46,452,531	1,212,299	3,671,129						51,335,959
Local Match	1,112,974	157,066	475,634						1,745,674
LSSRP Bond	5,418,130								5,418,130
Local AC									
Total	52,983,635	1,369,365	4,146,763						58,499,763
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,256,800								4,256,800
Local Match	1,064,200								1,064,200
LSSRP Bond									
Local AC									
Total	5,321,000								5,321,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/1/2018 Linda Newton: PE cost increase authorized as AC in FFY 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	PE		960,000							960,000
	Local Match			240,000							240,000
Fed. Reimb. Rate: 80.00%			3/12/2018 Reza Fereshtehnejad: PE for final design as requested in 2017 survey.							Total:	1,200,000
1789	HBP	PE		440,800							440,800
	Local Match			110,200							110,200
Fed. Reimb. Rate: 80.00%			10/7/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.							Total:	551,000
1789	HBP	PE		796,000							796,000
	Local Match			199,000							199,000
Fed. Reimb. Rate: 80.00%			9/27/2012 Kurt Lervold: Add \$995K to PE; match is \$199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.							Total:	995,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Reimb. Rate: 80.00%			8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of \$250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.							Total:	1,000,000
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
Fed. Reimb. Rate: 80.00%			3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.							Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.							Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%			10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.							Total:	900,000
1789	HBP	PE	-106,431								-106,431
	Local Match		-26,608								-26,608
Fed. Reimb. Rate: 80.00%			Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.							Total:	-133,039
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										Total:	1,200,000
1958	HBP	PE	-960,000								-960,000
	Local Match		-240,000								-240,000
Fed. Reimb. Rate: 80.00%			3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP.							Total:	-1,200,000
1958	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/2/2017 Kurt Lervold: As requested in 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%			2/16/2017 Kurt Lervold: Program additional PE to complete design.							Total:	1,200,000
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%										Total:	120,000

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District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,134,955								1,134,955
Local Match	48,774								48,774
LSSRP Bond	98,272								98,272
Local AC									
Total	1,282,000								1,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP	R/W	262,221								262,221
	Local Match		33,974								33,974
Fed. Reimb. Rate: 88.53%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/12/2015 Linda Newton: Fund line failed to deliver. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.								Total:	296,195
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Adjusting funding per Agency Survey.								Total:	11,005
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP	R/W	75,073								75,073
	Local Match		9,727								9,727
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.								Total: 84,800
1789	HBP	R/W	-55,570								-55,570
	Local Match		-7,200								-7,200
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.								Total: -62,770
1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 96,000
1958	HBP	R/W	702,928								702,928
	LSSRP Bond		91,072								91,072
Fed. Reimb. Rate: 88.53%			11/29/2018 Linda Newton: Bond Funds approved. 10/9/2018 Linda Newton: Revise RW funding as requested in 2018 HBP Survey.								Total: 794,000
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/22/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:

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District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1958	HBP	R/W							
	LSSRP Bond								
Fed. Reimb. Rate: 88.53%	7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

1958	HBP	R/W							
	LSSRP Bond								
Fed. Reimb. Rate: 88.53%	9/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

1958	HBP	R/W	55,570						55,570
	LSSRP Bond		7,200						7,200
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.							Total:	62,770

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	41,060,776	1,212,299	3,671,129						45,944,204
Local Match		157,066	475,634						632,700
LSSRP Bond	5,319,859								5,319,859
Local AC									
Total	46,380,635	1,369,365	4,146,763						51,896,763

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP	CON			-210						-210
	Local Match				-27						-27
Fed. Reimb. Rate: 88.53%		3/15/2024 DLA-Admin: Revised CON funding to match RFA.								Total:	-237
1789	HBP	CON			3,671,339	-3,671,339					
	Local Match				475,661	-475,661					
Fed. Reimb. Rate: 88.53%		2/27/2024 Rick Somers: Construction Authorized. CON funds moved from FFY 24/25 to 23/24. Phase being advanced with post programming changes.								Total:	
1789	HBP	CON				3,153,439					3,153,439
	Local Match					408,561					408,561
Fed. Reimb. Rate: 88.53%		1/22/2024 Andy Chou: CON funds revised to reflect LAPG 6-D dated 12/15/23.								Total:	3,562,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP	CON				517,901					517,901
	Local Match					67,100					67,100
Fed. Reimb. Rate: 88.53%			11/22/2023 Andy Chou: CON funds revised for additional environmental mitigation funding to reflect approved LAPG 6-D.							Total:	585,000
1789	HBP	CON		-1,212,299							-1,212,299
	LSSRP Bond			-157,066							-157,066
Fed. Reimb. Rate: 88.53%			8/4/2023 Andy Chou: Bond Funds approved. 10/27/2022 DLA-Admin: Revise fund line to remove LBSRP bond.							Total:	-1,369,365
1789	HBP	CON		1,212,299							1,212,299
	Local Match			157,066							157,066
Fed. Reimb. Rate: 88.53%			10/27/2022 DLA-Admin: Revise fund line to remove LBSRP bond.							Total:	1,369,365
1789	HBP	CON		1,212,299							1,212,299
	LSSRP Bond			157,066							157,066
Fed. Reimb. Rate: 88.53%			8/4/2023 Andy Chou: Bond Funds approved. 9/26/2022 DLA-Admin: CON funds added in FFY 22/23.							Total:	1,369,365
1789	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/31/2021 Linda Newton: Bond Funds approved. 8/31/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1789	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/31/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2020 DLA-Admin: Bond Funds approved. 10/13/2020 DLA-Admin: Revise funding to move FFY 19/20 funding to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1789	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Revise funding to move FFY 19/20 funding to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON		2,536,415							2,536,415
	LSSRP Bond			328,620							328,620
Fed. Reimb. Rate: 88.53%			2/26/2020 Linda Newton: Bond Funds approved. 2/25/2020 Linda Newton: Revise funding for project award as documented on LAPG 6-D dated 12/20/2019.							Total:	2,865,035
1789	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/25/2020 Linda Newton: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	Local AC (HBP)	CON	-38,524,361							38,524,361	
	Local Match		-4,991,239							4,991,239	
Fed. Reimb. Rate: 88.53%			12/17/2018 Linda Newton: Ready to Advertise. Adjust CON funding as outlined in High Cost Project agreement.							Total:	
1789	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1789	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON								27,635,525	27,635,525
	LSSRP Bond									3,580,475	3,580,475
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 3/25/2016 Reza Fereshtehnejad: Changing match to prop 1B bond.							Total:	31,216,000
1789	HBP	CON								-27,635,525	-27,635,525
	Local Match									-3,580,475	-3,580,475
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Changing required match to Prop 1B bond.							Total:	-31,216,000
1789	HBP	CON								9,625,867	9,625,867
	Local Match									1,247,133	1,247,133
Fed. Reimb. Rate: 88.53%			10/12/2015 Linda Newton: Cost increase added to construction as requested in 2015 HBP Survey.							Total:	10,873,000
1789	HBP	CON	-18,009,658							18,009,658	
	Local Match		-2,333,342							2,333,342	
Fed. Reimb. Rate: 88.53%			10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond as required by the high cost policy. A high cost agreement is needed before funds can be moved to fundable element.							Total:	
1789	HBP	CON	18,009,658							-14,017,840	3,991,818
	Local Match		2,333,342							-1,816,160	517,182
Fed. Reimb. Rate: 88.53%			10/7/2013 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 as requested in 2013 Bridge Survey. Subject to High Cost Policy: Needs funding agreement.							Total:	4,509,000
1789	HBP	CON								2,315,945	2,315,945
	Local Match									300,055	300,055
Fed. Reimb. Rate: 88.53%			12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.							Total:	2,616,000
1789	HBP	CON	-11,701,895							11,701,895	
	Local Match		-1,516,105							1,516,105	
Fed. Reimb. Rate: 88.53%			8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP	CON	8,175,790								8,175,790
	Local Match		1,059,260								1,059,260
Fed. Reimb. Rate: 88.53%			3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.							Total:	9,235,050
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON	-457,744								-457,744
	Local Match		-59,306								-59,306
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-517,050
1789	HBP	CON	3,983,850								3,983,850
	Local Match		516,150								516,150
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,500,000
1958	HBP	CON	38,524,361							-38,524,361	
	LSSRP Bond		4,991,239							-4,991,239	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 12/17/2018 Linda Newton: Ready to Advertise. Program AC conversions for High Cost Project agreement.							Total:	
1958	HBP	CON								-2,442,897	-2,442,897
	LSSRP Bond									-316,503	-316,503
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.							Total:	-2,759,400

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1958	Local AC (HBP)	CON		-2,442,897						2,442,897	
	Local Match			-316,503						316,503	
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.							Total:	
1958	HBP	CON								13,331,733	13,331,733
	LSSRP Bond									1,727,267	1,727,267
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: As requested in 2016 Survey							Total:	15,059,000
1958	Local AC (HBP)	CON		40,967,258						-40,967,258	
	Local Match			5,307,743						-5,307,743	
Fed. Reimb. Rate: 88.53%			9/29/2016 Reza Fereshtehnejad: As requested in the latest survey							Total:	
1958	HBP	CON								-7,525,050	-7,525,050
	LSSRP Bond									-974,950	-974,950
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: A requested							Total:	-8,500,000
1958	HBP	CON		-7,525,050						7,525,050	
	LSSRP Bond			-974,950						974,950	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2013 Survey.							Total:	
1958	HBP	CON		7,525,050						-7,525,050	
	LSSRP Bond			974,950						-974,950	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Subject to High Cost Policy: Needs funding agreement.							Total:	
1958	HBP	CON		-7,525,050						7,525,050	
	LSSRP Bond			-974,950						974,950	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	CON		7,525,050							7,525,050
	LSSRP Bond			974,950							974,950
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	8,500,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	453,656		182,344						636,000
R/W	52,310		214,690						267,000
CON		4,693,185							4,693,185
Total	505,966	4,693,185	397,034						5,596,185
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	447,932	3,125,109	1,381,262						4,954,303
Local Match	58,034	538,308	45,540						641,882
LSSRP Bond									
Local AC		1,029,768	-1,029,768						
Total	505,966	4,693,185	397,034						5,596,185
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	401,622		161,429						563,051
Local Match	52,034		20,915						72,949
LSSRP Bond									
Local AC									
Total	453,656		182,344						636,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP	PE			161,429						161,429
	Local Match				20,915						20,915
Fed. Reimb. Rate: 88.53%			11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)							Total:	182,344
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/19/2016 Kurt Lervold: Move PE from FY14/15 to FY15/16 to allow for PE cost adjustment for PS&E. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE	-196,458								-196,458
	Local Match		-25,453								-25,453
Fed. Reimb. Rate: 88.53%			2/19/2016 Kurt Lervold: Revised PE estimate to agree with revised 6A. Re-obligated PE funds do not require reprogramming because reverted funds, that are deobligated, are not un-programmed. (Note: Prior year is \$9,565 more than it should be and cannot be adjusted, so total PE is \$9,565 more than 6A.)							Total:	-221,911

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP	PE	196,458								196,458
	Local Match		25,453								25,453
Fed. Reimb. Rate: 88.53%		3/20/2015 Kurt Lervold: Increase PE due to approved change in scope from rehab to replace per Scott Straub on 9/23/2014. Total increase is \$221,911 (\$231,567 -\$9,656). Increase includes \$231,567 of reverted PE/L110 less \$9,656, which is the difference between original PE total of \$453,656 (before adjustment) and revised total of \$444K. Revised 6A is provided.								Total:	221,911
1604	HBP	PE	-61,482								-61,482
	Local Match		-7,966								-7,966
Fed. Reimb. Rate: 88.53%		9/27/2012 Kurt Lervold: Revise "Prior" column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram \$174,368 and push \$130,776 to FFY14/15. County will apply recent \$20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.								Total:	-69,448
1604	HBP	PE	84,904								84,904
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.								Total:	95,904
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Fed. Reimb. Rate: 88.53%										Total:	427,200
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP	R/W			190,065						190,065
	Local Match				24,625						24,625
Fed. Reimb. Rate: 88.53%		11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)								Total:	214,690

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		2/17/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency: RW RFA package received. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		9/27/2012 Kurt Lervold: Push \$52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP Local Match	R/W		7,357							7,357
				953							953
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.								Total:	8,310
1604	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1604	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total: _____

1604	HBP	R/W	38,953						38,953
	Local Match		5,047						5,047
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total: _____ 44,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,125,109	1,029,768						4,154,877
Local Match		538,308							538,308
LSSRP Bond									
Local AC		1,029,768	-1,029,768						
Total		4,693,185							4,693,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP	CON			-1,070,607						-1,070,607
	Local Match				-138,708						-138,708
Fed. Reimb. Rate: 88.53%		12/13/2023 Andy Chou: CON funds revised to reflect RFA.								Total: _____	-1,209,315
1604	Local AC (HBP)	CON		-1,070,607	1,070,607						
	Local Match			-138,708	138,708						
Fed. Reimb. Rate: 88.53%		12/13/2023 Andy Chou: CON funds revised to reflect RFA.								Total: _____	
1604	Local AC (HBP)	CON		2,100,374	-2,100,374						
	Local Match			272,126	-272,126						
Fed. Reimb. Rate: 88.53%		12/15/2022 Linda Newton: Local agency requested to add AC for the construction cost increase.								Total: _____	
1604	HBP	CON			2,100,374						2,100,374
	Local Match				272,126						272,126
Fed. Reimb. Rate: 88.53%		11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)								Total: _____	2,372,500
1604	HBP	CON		3,125,109			-3,125,109				
	Local Match			404,891			-404,891				
Fed. Reimb. Rate: 88.53%		9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.								Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP	CON				-3,125,109	3,125,109				
	Local Match					-404,891	404,891				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON			-3,125,109	3,125,109					
	Local Match				-404,891	404,891					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		3,125,109						-3,125,109	
	Local Match			404,891						-404,891	
Fed. Reimb. Rate: 88.53%			10/11/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
1604	HBP	CON			-3,125,109					3,125,109	
	Local Match				-404,891					404,891	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	CON		3,125,109	-2,063,679						1,061,430
	Local Match			404,891	-267,371						137,520
Fed. Reimb. Rate: 88.53%			10/9/2020 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.							Total:	1,198,950

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP	CON		-2,063,679	2,063,679						
	Local Match			-267,371	267,371						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		-2,063,679	2,063,679						
	Local Match			-267,371	267,371						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		2,063,679						-2,063,679	
	Local Match			267,371						-267,371	
Fed. Reimb. Rate: 88.53%			10/11/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
1604	HBP	CON								18,304	18,304
	Local Match									2,371	2,371
Fed. Reimb. Rate: 88.53%			2/23/2016 Kurt Lervold: Revised Con estimated based upon revised 6A approved 2-22-2016. Con increased by \$20,675.							Total:	20,675
1604	HBP	CON		-2,045,375						2,045,375	
	Local Match			-265,000						265,000	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		2,045,375						-2,045,375	
	Local Match			265,000						-265,000	
Fed. Reimb. Rate: 88.53%			10/2/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1604	HBP	CON		-2,045,375						2,045,375	
	Local Match			-265,000						265,000	
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1604	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	CON		2,045,375						-2,045,375	
	Local Match			265,000						-265,000	
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

1604	HBP	CON					339,402	339,402
	Local Match						43,973	43,973
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased CON funds to match STIP. wp					Total:	383,375
1604	HBP	CON	-1,705,973				1,705,973	
	Local Match		-221,027				221,027	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.					Total:	
1604	HBP	CON	1,705,973					1,705,973
	Local Match		221,027					221,027
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).					Total:	1,927,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tehama County

BRIDGE NO. PM00200, Bridge Preventive Maintenance Program (BPMP), various bridges in Tehama County. See Caltrans Local Assistance HBP website for backup list of projects. □ Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				193,000					193,000
R/W									
CON								1,196,239	1,196,239
Total				193,000				1,196,239	1,389,239
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				170,863				1,059,030	1,229,893
Local Match				22,137				137,209	159,346
LSSRP Bond									
Local AC									
Total				193,000				1,196,239	1,389,239
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				170,863					170,863
Local Match				22,137					22,137
LSSRP Bond									
Local AC									
Total				193,000					193,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4654	HBP	PE	-170,863			170,863					
	Local Match		-22,137			22,137					
Fed. Reimb. Rate: 88.53%			9/27/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 24/25. 2022 Prioritized Project, new eligible project.							Total:	
4654	HBP	PE	170,863								170,863
	Local Match		22,137								22,137
Fed. Reimb. Rate: 88.53%			2/11/2019 Bobby Zezoff: New eligible BPMP submittal.							Total:	193,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,059,030	1,059,030
Local Match								137,209	137,209
LSSRP Bond									
Local AC									
Total								1,196,239	1,196,239

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4654	HBP	CON	-1,059,030							1,059,030	
	Local Match		-137,209							137,209	
Fed. Reimb. Rate: 88.53%			9/27/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. 2022 Prioritized Project, new eligible project.							Total:	
4654	HBP	CON	1,059,030								1,059,030
	Local Match		137,209								137,209
Fed. Reimb. Rate: 88.53%			2/11/2019 Bobby Zezoff: New eligible BPMP submittal.							Total:	1,196,239

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(111)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	700,000								700,000
R/W							100,000		100,000
CON								2,240,000	2,240,000
Total	700,000						100,000	2,240,000	3,040,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,000						100,000	2,240,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000						100,000	2,240,000	3,040,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,000								700,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000								700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4225	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4225	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4225	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey.							Total:	300,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4225	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total: _____

4225	HBP	PE	400,000						400,000
	Local Match								
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasibility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE.							Total: _____ 400,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4225	HBP	R/W					-100,000		100,000		
	Local Match										

Fed. Reimb. Rate: 100.00%		2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total: _____

4225	HBP	R/W				-100,000	100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%		9/30/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total: _____

4225	HBP	R/W				100,000	-100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%		9/20/2024 Jessica Pecha: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.							Total: _____

4225	HBP	R/W			-100,000		100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%		10/5/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total: _____

4225	HBP	R/W			100,000		-100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total: _____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4225	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4225	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4225	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4225	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4225	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW.								Total: _____ 100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4225	HBP	CON					-2,240,000			2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4225	HBP	CON				-2,240,000	2,240,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4225	HBP	CON			-2,240,000	2,240,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4225	HBP	CON			2,240,000					-2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
4225	HBP	CON					-2,240,000			2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4225	HBP	CON				-2,240,000	2,240,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4225	HBP	CON			-2,240,000	2,240,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4225	HBP	CON			2,240,000					-2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4225	HBP	CON		-2,240,000						2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during the September 2014 Survey.								Total:	
4225	HBP	CON		2,240,000							2,240,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on CON.								Total:	2,240,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0039, HYAMPOM ROAD OVER LITTLE CREEK, 6.0 MI W OF SR 3. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				447,221					447,221
R/W									
CON								2,504,445	2,504,445
Total				447,221				2,504,445	2,951,666
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				357,777				2,003,556	2,361,333
Local Match				89,444				500,889	590,333
LSSRP Bond									
Local AC									
Total				447,221				2,504,445	2,951,666
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				357,777					357,777
Local Match				89,444					89,444
LSSRP Bond									
Local AC									
Total				447,221					447,221

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4732	HBP	PE				-1					-1
	Local Match					-0					-0
Fed. Reimb. Rate: 80.00%			2/24/2025 Karen Nguyen: Fundline revised to match RFA.							Total:	-1
4732	HBP	PE			-357,778	357,778					
	Local Match				-89,444	89,444					
Fed. Reimb. Rate: 80.00%			10/5/2023 DLA-Admin: First PE must stay in year originally programmed per LAPG Chapter 6							Total:	
4732	HBP	PE			357,778	-357,778					
	Local Match				89,444	-89,444					
Fed. Reimb. Rate: 80.00%			9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4732	HBP	PE				357,778					357,778
	Local Match					89,444					89,444
Fed. Reimb. Rate: 80.00%			9/16/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project							Total:	447,222

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,003,556	2,003,556
Local Match								500,889	500,889
LSSRP Bond									
Local AC									
Total								2,504,445	2,504,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4732	HBP	CON								2,003,556	2,003,556
	Local Match									500,889	500,889
Fed. Reimb. Rate: 80.00% 9/16/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project										Total:	2,504,445

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0122, SOUTH FORK ROAD OVER KERLIN CREEK, 3.8 MI N HYAMPOM RD. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				125,000					125,000
R/W									
CON								700,000	700,000
Total				125,000				700,000	825,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				110,663				619,710	730,373
Local Match				14,338				80,290	94,628
LSSRP Bond									
Local AC									
Total				125,000				700,000	825,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				110,663					110,663
Local Match				14,338					14,338
LSSRP Bond									
Local AC									
Total				125,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4717	HBP	PE				110,663	-110,663				
	Local Match					14,338	-14,338				
Fed. Reimb. Rate: 88.53%		9/20/2024 Jessica Pecha: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
4717	HBP	PE					110,663			-110,663	
	Local Match						14,338			-14,338	
Fed. Reimb. Rate: 88.53%		9/6/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project								Total:	
4717	HBP	PE		-110,663						110,663	
	Local Match			-14,338						14,338	
Fed. Reimb. Rate: 88.53%		1/3/2020 Bobby Zezoff: Eligible painting project , added to list for prioritization, moved PE to beyond since project has not been prioritized.								Total:	
4717	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53%		1/2/2020 Kurt Lervold: PE programmed as per new 6A received 11/19/2019. Not ready to ad within 6 months								Total:	125,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								619,710	619,710
Local Match								80,290	80,290
LSSRP Bond									
Local AC									
Total								700,000	700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4717	HBP	CON								619,710	619,710
	Local Match									80,290	80,290
Fed. Reimb. Rate: 88.53% 1/2/2020 Kurt Lervold: Con programmed as per new 6A received 11/19/2019. Not ready to ad within 6 months..										Total:	700,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, RW & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(133)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		308,000							308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total		308,000						1,800,000	2,108,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		308,000						1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total		308,000						1,800,000	2,108,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		308,000							308,000
Local Match									
LSSRP Bond									
Local AC									
Total		308,000							308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4522	HBP	PE		308,000	-308,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
4522	HBP	PE	-308,000		308,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not obligated.							Total:	
4522	HBP	PE	308,000		-308,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/7/2021 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4522	HBP	PE	-308,000		308,000																																																																		
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																													
4522	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:																																																													
4522	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Kurt Lervold: Move PE from FFY17/18 to FFY19/20 as requested by County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																													
4522	HBP	PE	308,000								308,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2017 Kurt Lervold: Program PE.								Total:	308,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>75,000</td><td>75,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>75,000</td><td>75,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$								75,000	75,000	Local Match										LSSRP Bond										Local AC										Total								75,000	75,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$								75,000	75,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total								75,000	75,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4522	HBP	R/W	-75,000							75,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.								Total:																																																													

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4522	HBP	R/W	75,000						75,000
	Local Match								
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2017 Kurt Lervold: Program RW.						Total:	75,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4522	HBP	CON								1,725,000	1,725,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2017 Kurt Lervold: Program Con. Not ready to ad within 6 months								Total:	1,725,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0144, PRICE CREEK RD, OVER PRICE CREEK, 0.7 MI SOUTH OF SR 299. Replace 1-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000					400,000
R/W									
CON								2,240,000	2,240,000
Total				400,000				2,240,000	2,640,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120				1,983,072	2,337,192
Local Match				45,880				256,928	302,808
LSSRP Bond									
Local AC									
Total				400,000				2,240,000	2,640,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4718	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53% 8/26/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project										Total:	400,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,983,072	1,983,072
Local Match								256,928	256,928
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4718	HBP	CON								1,983,072	1,983,072
	Local Match									256,928	256,928
Fed. Reimb. Rate: 88.53% 8/26/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project										Total:	2,240,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0147, LONG RIDGE ROAD OVER SALT CREEK, 2 MI E JCT HOAGLIN RD. Standalone Paint Bridge and Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000					400,000
R/W									
CON								2,240,000	2,240,000
Total				400,000				2,240,000	2,640,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120				1,983,072	2,337,192
Local Match				45,880				256,928	302,808
LSSRP Bond									
Local AC									
Total				400,000				2,240,000	2,640,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4709	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
09/16/2022 Eileen Crawford: 2022 Prioritization project, new eligible project. 12/13/2019 Kurt Lervold: PE funds per new 6A. Not ready to ad within 6 months											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,983,072	1,983,072
Local Match								256,928	256,928
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4709	HBP	CON								1,983,072	1,983,072
	Local Match									256,928	256,928
Fed. Reimb. Rate: 88.53% 12/13/2019 Kurt Lervold: Con funds per new 6A. Not ready to ad within 6 months.										Total:	2,240,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,500,000						400,000		1,900,000
R/W							600,000		600,000
CON								8,443,796	8,443,796
Total	1,500,000						1,000,000	8,443,796	10,943,796
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,500,000						1,000,000	8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000						1,000,000	8,443,796	10,943,796
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,500,000						400,000		1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000						400,000		1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3556	HBP	PE					-400,000		400,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
3556	HBP	PE				-400,000	400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
3556	HBP	PE				400,000	-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2024 Jessica Pecha: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.							Total:	
3556	HBP	PE			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3556	HBP	PE			400,000		-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3556	HBP	PE			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3556	HBP	PE		-400,000	400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3556	HBP	PE		400,000	-400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
3556	HBP	PE	-400,000		400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3556	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Kurt Lervold: Program additional PE as requested by 2017 Bridge Survey.								Total:	400,000
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3556	HBP	PE		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: PE revised per Sept 2014 survey.								Total:	300,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3556	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Move \$450K PE and \$500K PE to FFY13/14 for \$950K PE programmed in FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total: _____

3556	HBP	PE	1,200,000						1,200,000
	Local Match								
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.							Total: _____ 1,200,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3556	HBP	R/W					-600,000		600,000		
	Local Match										

Fed. Reimb. Rate: 100.00%		2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total: _____

3556	HBP	R/W			-600,000		600,000				
	Local Match										

Fed. Reimb. Rate: 100.00%		3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total: _____

3556	HBP	R/W	-600,000		600,000						
	Local Match										

Fed. Reimb. Rate: 100.00%		10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.							Total: _____

3556	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____

3556	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total: _____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3556	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3556	HBP	R/W	600,000							-500,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: RW changed from Beyond to FFY 16/17 per Sept 2014 survey. Project will include work on SR 299.								Total:	100,000
3556	HBP	R/W								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New bridge application approved.								Total:	500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3556	HBP	CON					-8,443,796			8,443,796	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3556	HBP	CON			-8,443,796	8,443,796					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3556	HBP	CON			8,443,796					-8,443,796	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total: _____	
3556	HBP	CON	-8,443,796							8,443,796	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3556	HBP	CON	8,443,796							-6,396,600	2,047,196
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: CON changed from Beyond to FFY 17/18 per Sept 2014 survey.							Total: _____	2,047,196

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3556	HBP	CON								6,396,600	6,396,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).								Total:	6,396,600
		9/20/2010 Heidi Borders: New bridge application approved.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(114)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	694,000								694,000
R/W							50,000		50,000
CON								1,913,000	1,913,000
Total	694,000						50,000	1,913,000	2,657,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	694,000						50,000	1,913,000	2,657,000
Local Match									
LSSRP Bond									
Local AC									
Total	694,000						50,000	1,913,000	2,657,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	694,000								694,000
Local Match									
LSSRP Bond									
Local AC									
Total	694,000								694,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4329	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4329	HBP	PE		79,602							79,602
	Local Match										
Fed. Reimb. Rate: 100.00%			8/9/2017 Kurt Lervold: Program funds to match approved 6A dated 2-18-2016.								Total: _____ 79,602
4329	HBP	PE		-79,602							-79,602
	Local Match										
Fed. Reimb. Rate: 100.00%			5/25/2016 Janet Meyer: Changed programming to match current FTIP.								Total: _____ -79,602

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4329	HBP	PE	694,000						694,000
	Local Match								
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 2/18/2016 Jan Meyer: New project. Agency requests PE programming per 6A. See e-docs.						Total:	694,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4329	HBP	R/W					-50,000		50,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%		2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	

4329	HBP	R/W			-50,000		50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%		3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	

4329	HBP	R/W	-50,000		50,000						
	Local Match										

Fed. Reimb. Rate: 100.00%		10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.								Total:	

4329	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

4329	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%		9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

4329	HBP	R/W	50,000								50,000
	Local Match										

Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/24/16 Janet Meyer: RW must be moved to last year of FTIP until NEPA is cleared. 2/18/2016 Janet Meyer: New project. Agency requests RW programming per 6A. See e-docs.								Total:	50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,913,000	1,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,913,000	1,913,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4329	HBP	CON					-1,913,000			1,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON				-1,913,000	1,913,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON				1,913,000				-1,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4329	HBP	CON	-1,913,000							1,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4329	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4329	HBP	CON	1,913,000								1,913,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 2/18/2016 Janet Meyer: New project. Agency requests CON programming per 6A. See e-docs.								Total:	1,913,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(109)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	796,500								796,500
R/W							100,000		100,000
CON								4,460,400	4,460,400
Total	796,500						100,000	4,460,400	5,356,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,500						100,000	4,460,400	5,356,900
Local Match									
LSSRP Bond									
Local AC									
Total	796,500						100,000	4,460,400	5,356,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,500								796,500
Local Match									
LSSRP Bond									
Local AC									
Total	796,500								796,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4226	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Janet Meyer: PE programming moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4226	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4226	HBP	PE	796,500								796,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.							Total:	796,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4226	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4226	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4226	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4226	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4226	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.							Total:	
4226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4226	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total: _____

4226	HBP	R/W	100,000						100,000
	Local Match								
Fed. Reimb. Rate: 100.00%		3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. RW entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on PE.							Total: _____ 100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,460,400	4,460,400
Local Match									
LSSRP Bond									
Local AC									
Total								4,460,400	4,460,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4226	HBP	CON					-4,460,400			4,460,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____		

4226	HBP	CON				-4,460,400	4,460,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

4226	HBP	CON				4,460,400				-4,460,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total: _____		

4226	HBP	CON	-4,460,400							4,460,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 10/16/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during September 2014 Survey.							Total: _____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4226	HBP	CON									4,460,400
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on CON.								Total: 4,460,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	855,890								855,890
R/W							50,000		50,000
CON								1,075,000	1,075,000
Total	855,890						50,000	1,075,000	1,980,890
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,890						50,000	1,075,000	1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890						50,000	1,075,000	1,980,890
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,890								855,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890								855,890

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP	PE	264,890								264,890
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2018 Rick Somers: PE additional funds per Agency request in Sept 2018 survey.							Total:	264,890
4223	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey and increase PE for design consultant and oversight.							Total:	100,000
4223	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP	PE	300,000								300,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Janet Meyer: Agency requests PE increase per 2016 survey.								Total:	300,000
4223	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4223	HBP	PE	191,000								191,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.								Total:	191,000

R/W	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$							50,000		50,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/25/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
4223	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4223	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4223	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4223	HBP	R/W		-50,000		50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4223	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4223	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.								Total:	50,000
CON Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$										1,075,000	1,075,000
Local Match											
LSSRP Bond											
Local AC											
Total										1,075,000	1,075,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP	CON					-1,075,000			1,075,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)								Total:	
4223	HBP	CON				-1,075,000	1,075,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Status.								Total:	
4223	HBP	CON				1,075,000				-1,075,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4223	HBP	CON	-1,075,000							1,075,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge app 6-A during the September 2014 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4223	HBP	CON	1,075,000									1,075,000
	Local Match											

Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).										
		9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14										
											Total:	1,075,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	94,324								94,324
R/W									
CON								110,116	110,116
Total	94,324							110,116	204,440
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,505							97,486	180,991
Local Match	10,819							12,630	23,449
LSSRP Bond									
Local AC									
Total	94,324							110,116	204,440
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,505								83,505
Local Match	10,819								10,819
LSSRP Bond									
Local AC									
Total	94,324								94,324

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2016 Janet Meyer: Programming updated per agency at mid-year review. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	PE	-23,346								-23,346
	Local Match		-3,025								-3,025
Fed. Reimb. Rate: 88.53%			9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey.							Total:	-26,371
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total: 5,000
4011	HBP	PE	-2,213								-2,213
	Local Match		-287								-287
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total: -2,500
4011	HBP	PE	104,638								104,638
	Local Match		13,557								13,557
Fed. Reimb. Rate: 88.53%			10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387.								Total: 118,195

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								97,486	97,486
Local Match								12,630	12,630
LSSRP Bond									
Local AC									
Total								110,116	110,116

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP	CON			-97,486					97,486	
	Local Match				-12,630					12,630	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4011	HBP	CON		-97,486	97,486						
	Local Match			-12,630	12,630						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4011	HBP	CON	-97,486	97,486							
	Local Match		-12,630	12,630							
Fed. Reimb. Rate: 88.53%			3/24/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 22/23. NEPA not yet clear.								Total:
4011	HBP	CON	-12,611								-12,611
	Local Match		-1,634								-1,634
Fed. Reimb. Rate: 88.53%			3/13/2020 Bobby Zezoff: Revised BPMP list with 6 bridges removed.								Total: -14,245
4011	HBP	CON	-252,094								-252,094
	Local Match		-32,661								-32,661
Fed. Reimb. Rate: 88.53%			10/14/2019 Bobby Zezoff. Revised BPMP list was concurred and updated bridge list with several bridges removed. PE was retained and CON adjusted to match total part. cost								Total: -284,755

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				-149,934							-149,934
	Local Match			-19,425							-19,425
Fed. Reimb. Rate: 88.53%			9/30/2014 Jan Meyer:CON entered per Sept 2014 survey.							Total:	-169,359
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County request that Con be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				512,124							512,124
	Local Match			66,351							66,351
Fed. Reimb. Rate: 88.53%			10/4/2012 Linda Newton: BPMP for Trinity County.							Total:	578,475

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. PM00224, Bridge Preventive Maintenance Program (BPMP), various bridges in Trinity County. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					120,000				120,000
R/W									
CON								352,750	352,750
Total					120,000			352,750	472,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					96,000			282,200	378,200
Local Match					24,000			70,550	94,550
LSSRP Bond									
Local AC									
Total					120,000			352,750	472,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					96,000				96,000
Local Match					24,000				24,000
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4776	HBP	PE					96,000				96,000
	Local Match						24,000				24,000
Fed. Reimb. Rate: 80.00% 09/27/2022 Linda Newton: New eligible project. Priority 3 on 2022 Prioritization List.										Total:	120,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								282,200	282,200
Local Match								70,550	70,550
LSSRP Bond									
Local AC									
Total								352,750	352,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4776	HBP	CON								282,200	282,200
	Local Match									70,550	70,550
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. Priority 3 on 2022 Prioritization List.										Total:	352,750

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	441,163		50,000				363,837		855,000
R/W							100,000		100,000
CON								4,211,000	4,211,000
Total	441,163		50,000				463,837	4,211,000	5,166,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	441,163		50,000				463,837	4,211,000	5,166,000
Local Match									
LSSRP Bond									
Local AC									
Total	441,163		50,000				463,837	4,211,000	5,166,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	441,163		50,000				363,837		855,000
Local Match									
LSSRP Bond									
Local AC									
Total	441,163		50,000				363,837		855,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP	PE					-363,837		363,837		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4054	HBP	PE				-363,837	363,837				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4054	HBP	PE				363,837	-363,837				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/4/2024 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.							Total:	
4054	HBP	PE			-363,837		363,837				
	Local Match										
Fed. Reimb. Rate: 100.00%			7/11/2024 Jesus Serrano: Funds revised per local agency's request. Partial amount required to complete NEPA clearance only. Remaining amount to be rescheduled for subsequent final design.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP	PE			413,837		-413,837				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
4054	HBP	PE			-413,837		413,837				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4054	HBP	PE		-413,837	413,837						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4054	HBP	PE		413,837	-413,837						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
4054	HBP	PE	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/26/2022 Jesus Serrano: Funds revised per local agency's EPSP request dated 5/9/2022 for NEPA clearance.								Total:	
4054	HBP	PE	-463,837		463,837						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4054	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4054	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4054	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4054	HBP	PE	463,837								463,837
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2019 Rattan Singh: Per Agency's request in Sep 2019 HBP survey and LAPG 6-A with LAPG Ex 6-D dated 09-25-2019 revising the PE funds.								Total:	463,837

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4054	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Jesus Serrano: PE Funds moved into 15/16 FFY per local agency 2015 HBP Bridge Survey. PE Phase is ready for Authorization 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4054	HBP	PE	391,163								391,163
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 01/16/2013.								Total:	391,163
R/W Summary:											
Fed \$			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local Match									100,000		100,000
LSSRP Bond											
Local AC											
Total									100,000		100,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total:	
4054	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4054	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/4/2024 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
4054	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2023 Karen Nguyen: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4054	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4054	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4054	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 18/19 per agency HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4054	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%				100,000						-100,000	
Fed. Reimb. Rate: 100.00%			9/25/2015 Jesus Serrano: R/W Funds moved to FFY 17/18 per Local Agency 2015 Bridge Survey							Total:	
4054	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 01/16/2013.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,211,000	4,211,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,211,000	4,211,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP	CON								2,701,403	2,701,403
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2019 Rattan Singh: Per Agency's request in Sep 2019 HBP survey and LAPG 6-A with LAPG Ex 6-D dated 09-30-2019 revising the CON funds.							Total:	2,701,403

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP	CON	-1,509,597							1,509,597	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4054	HBP	CON	1,509,597							-1,509,597	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	
4054	HBP	CON								1,509,597	1,509,597
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 01/16/2013.								Total:	1,509,597

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(112)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			100,000					438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total			100,000					2,992,200	3,092,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			100,000					2,992,200	3,092,200
Local Match									
LSSRP Bond									
Local AC									
Total			100,000					2,992,200	3,092,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			100,000					438,875	538,875
Local Match									
LSSRP Bond									
Local AC									
Total			100,000					438,875	538,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4162 HBP PE -100,000 100,000

Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4162 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding must stay in FFY 20/21 per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4162	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4162	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4162	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/20/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. Ex 6-D required for review and approval. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4162	HBP	PE								106,375	106,375
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/21/2016 Nestor Gavino: PE funds moved from FFY 17/18 to 18/19 and revised per agency HBP survey.							Total:	106,375
4162	HBP	PE		100,000						332,500	432,500
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.							Total:	432,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4162	HBP	R/W								300,000	300,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,253,325	2,253,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,253,325	2,253,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4162	HBP	CON								90,825	90,825
	Local Match										

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
 9/21/2016 Nestor Gavino: CON funds revised per agency HBP survey.

Total: 90,825

4162	HBP	CON								2,162,500	2,162,500
	Local Match										

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 2,162,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON				3,406,038					3,406,038
Total	874,247			3,406,038					4,280,285
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	874,247			3,406,038					4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	874,247			3,406,038					4,280,285
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP	PE	177,747								177,747
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	177,747
		9/28/2012 Jesus Serrano: PE funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.									
3699	HBP	PE	496,500								496,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	496,500
		9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency per Exhibit 6-D dated 03/17/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014.								Total:	100,000
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,406,038					3,406,038
Local Match									
LSSRP Bond									
Local AC									
Total				3,406,038					3,406,038

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP	CON				3,406,038	-3,406,038				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/4/2024 Rattan Singh: Ready to Advertise. CON funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.							Total:	
3699	HBP	CON				-3,406,038	3,406,038				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.							Total:	
3699	HBP	CON		-3,406,038		3,406,038					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2023 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3699	HBP	CON	-3,406,038	3,406,038							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2023 DLA-Admin: Fund line failed to deliver. 8/29/2022 Rattan Singh: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested in August 2022 Status.							Total:	
3699	HBP	CON	3,406,038	-3,406,038							
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.							Total:	
3699	HBP	CON	-3,406,038	3,406,038							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3699	HBP	CON	3,406,038	-3,406,038							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.							Total:	
3699	HBP	CON	-3,406,038	3,406,038							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON		3,406,038						-3,406,038	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3699	HBP	CON		-3,406,038						3,406,038	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to Beyond. As requested in September 2019 Survey.								Total:	
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON		3,406,038						-3,406,038	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete one in District on 04/13/2018. 9/18/2018 Jesus Serrano: CON phase will be ready to advertise in 18/19 FFY, per local agency's 2018 HBP Survey.								Total:	
3699	HBP	CON		-3,406,038						3,406,038	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON		3,406,038						-2,589,148	816,890
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency per Exhibit 6-D dated 03/17/2017.								Total:	816,890
3699	HBP	CON		-2,589,148						2,589,148	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON		2,589,148						-2,589,148	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:	
3699	HBP	CON								106,648	106,648
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Jesus Serrano: CON funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	106,648
3699	HBP	CON								2,482,500	2,482,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	2,482,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	323,325			50,000			185,675		559,000
R/W							50,000		50,000
CON								2,073,000	2,073,000
Total	323,325			50,000			235,675	2,073,000	2,682,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	323,325			50,000			235,675	2,073,000	2,682,000
Local Match									
LSSRP Bond									
Local AC									
Total	323,325			50,000			235,675	2,073,000	2,682,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	323,325			50,000			185,675		559,000
Local Match									
LSSRP Bond									
Local AC									
Total	323,325			50,000			185,675		559,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4017	HBP	PE					-185,675		185,675		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4017	HBP	PE			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Funds not obligated, moved to next fiscal year.							Total:	
4017	HBP	PE			50,000		185,675				235,675
	Local Match										
Fed. Reimb. Rate: 100.00%			6/28/2024 Vlad Popko: PE funds revised to reflect LAPG6-D dated 5/17/2024							Total:	235,675
4017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds from FFY 16/17 moved to 17/18 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4017	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
4017	HBP	PE	83,825						83,825
	Local Match								
Fed. Reimb. Rate: 100.00%		9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.						Total:	83,825
4017	HBP	PE	239,500						239,500
	Local Match								
Fed. Reimb. Rate: 100.00%		10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA.						Total:	239,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4017	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.						Total:			
4017	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:			
4017	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.						Total:			
4017	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.						Total:			

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4017	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%		9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____
4017	HBP	R/W	50,000					-50,000	
	Local Match								
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.							Total: _____
4017	HBP	R/W						50,000	50,000
	Local Match								
Fed. Reimb. Rate: 100.00%		10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.							Total: _____ 50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,073,000	2,073,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,073,000	2,073,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4017	HBP	CON								825,205	825,205
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2021 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6A/6D dated 3-11-2021.								Total:	825,205
4017	HBP	CON								50,295	50,295
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.								Total:	50,295
4017	HBP	CON								1,197,500	1,197,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.								Total:	1,197,500

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	465,500								465,500
R/W	250,000								250,000
CON								2,715,216	2,715,216
Total	715,500							2,715,216	3,430,716
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	622,400							2,715,216	3,337,616
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	715,500							2,715,216	3,430,716
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	372,400								372,400
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	465,500								465,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/5/2014 Jesus Serrano: PE funds moved into 14/15 FFY due to PE > 10 yr rule time extension still pending. Additional PE funds will be requested if and when time extension is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE		172,400							172,400
	Local Match			43,100							43,100
Fed. Reimb. Rate: 80.00%			8/7/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.							Total:	
882	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Fed. Reimb. Rate: 80.00%			9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.							Total:	

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District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP	PE	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reimb. Rate: 88.53%			9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.							Total:	-250,000
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	100,000
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.							Total:	150,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/21/2012 Jesus Serrano: R/W funds shifted from 12/13 to 13/14 FFY, per local agency's request on revised 6-D dated 9/5/2012, revised again on 12/12/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Tuolumne

Responsible Agency				Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP	R/W	100,000									100,000
	Local Match											
Fed. Reimb. Rate: 100.00%		8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.									Total:	100,000
882	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
882	HBP	R/W	110,000									110,000
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.									Total:	110,000
882	HBP	R/W	40,000									40,000
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	40,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,715,216	2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total								2,715,216	2,715,216

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP	CON			-2,715,216					2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
882	HBP	CON		-2,715,216	2,715,216						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
882	HBP	CON		-2,715,216	2,715,216						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
882	HBP	CON		2,715,216						-2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.									Total:

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District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP	CON	-2,715,216							2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON	2,715,216							-2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in Exhibit 6-D dated 03/09/2017.								Total:	
882	HBP	CON	-2,715,216							2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON	2,715,216							-2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP	CON								1,240,216	1,240,216
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.								Total:	1,240,216
882	HBP	CON								225,000	225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total:	225,000
882	HBP	CON	-1,250,000							1,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON	1,250,000							-750,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	500,000
882	HBP	CON	-750,000							750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
882	HBP	CON	750,000								750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	750,000

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District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	520,140			135,860					656,000
R/W	20,000								20,000
CON					2,454,000				2,454,000
Total	540,140			135,860	2,454,000				3,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,140			135,860	2,454,000				3,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,140			135,860	2,454,000				3,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	520,140			135,860					656,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,140			135,860					656,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP	PE				135,860					135,860
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2024 DLA-Admin: PE funds revised to reflect approved LAPG 6-D dated 9/18/2024.							Total:	135,860
3700	HBP	PE		180,390							180,390
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change will require a revised 6-D prior to authorization of additional funds.							Total:	180,390
3700	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3700	HBP	PE		339,750							339,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	339,750

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District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/17/2019 Jesus Serrano: Requesting EPSP of RW funds. NEPA document executed 7/10/18. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3700	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3700	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3700	HBP	R/W	20,000							-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey.							Total:	
3700	HBP	R/W								20,000	20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	20,000

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District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,454,000				2,454,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,454,000				2,454,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP	CON				-2,454,000	2,454,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/28/2025 Rattan Singh: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested by local agency via an email on 01-28-2025.								Total:	
3700	HBP	CON				656,365					656,365
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2024 DLA-Admin: CON funds revised to reflect approved LAPG 6-D dated 9/18/2024.								Total:	656,365
3700	HBP	CON				1,797,635	-1,797,635				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/4/2024 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
3700	HBP	CON			-1,797,635		1,797,635				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.								Total:	
3700	HBP	CON		-1,797,635	1,797,635						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2023 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3700	HBP	CON		1,797,635						-1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2023 DLA-Admin: Fund line failed to deliver. 8/29/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.								Total:	
3700	HBP	CON					-1,797,635			1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP	CON				-1,797,635	1,797,635				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON			-1,797,635	1,797,635					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON		-1,797,635	1,797,635						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON		1,797,635						-1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2021 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3700	HBP	CON			-1,797,635					1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON		-1,797,635	1,797,635						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON		-1,797,635	1,797,635						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON		1,797,635						-1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
3700	HBP	CON		-1,797,635						1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON		1,797,635						-1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP	CON								98,885	98,885
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Cost change will require a revised 6-D prior to authorization of funds.								Total:	98,885
3700	HBP	CON								1,698,750	1,698,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	1,698,750
		9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON					1,455,000				1,455,000
Total	827,420				1,455,000				2,282,420
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	827,420				1,455,000				2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420				1,455,000				2,282,420
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	565,520								565,520
Local Match									
LSSRP Bond									
Local AC									
Total	565,520								565,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP	PE	108,000								108,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds.							Total:	108,000
3240	HBP	PE	113,520								113,520
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	113,520
3240	HBP	PE	198,000								198,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	198,000
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	146,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	261,900								261,900
Local Match									
LSSRP Bond									
Local AC									
Total	261,900								261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

3240	HBP	R/W	246,900								246,900
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total:	246,900

3240	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,455,000				1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,455,000				1,455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

3240	HBP	CON			-1,455,000		1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP	CON		-1,455,000	1,455,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2023 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3240	HBP	CON		-1,455,000	1,455,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2023 DLA-Admin: Fund line failed to deliver. 8/29/2022 Rattan Singh: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested in August 2022 Status.							Total:	
3240	HBP	CON		1,455,000	-1,455,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.							Total:	
3240	HBP	CON		-1,455,000	1,455,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2020 DLA-Admin: Fund line failed to deliver. 9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	CON		1,455,000						-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete document in District on 04/13/2018.								Total:	
3240	HBP	CON		-1,455,000						1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	CON		1,455,000						-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and concurrence.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP	CON	-1,455,000							1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3240	HBP	CON	1,455,000							-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3240	HBP	CON								-440	-440
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.							Total:	-440
3240	HBP	CON	-1,455,440							1,455,440	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3240	HBP	CON	55,440								55,440
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	55,440
3240	HBP	CON	1,400,000							-1,059,000	341,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	341,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP	CON	-1,059,000							1,059,000	
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3240	HBP	CON	1,059,000								1,059,000
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,059,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,993,000								1,993,000
R/W	978,000								978,000
CON								6,091,500	6,091,500
Total	2,971,000							6,091,500	9,062,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,460,223							5,392,805	7,853,028
Local Match	510,777							698,695	1,209,472
LSSRP Bond									
Local AC									
Total	2,971,000							6,091,500	9,062,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,594,400								1,594,400
Local Match	398,600								398,600
LSSRP Bond									
Local AC									
Total	1,993,000								1,993,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
881	HBP	PE	411,453								411,453
	Local Match		102,863								102,863
Fed. Reimb. Rate: 80.00%			9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	514,316
881	HBP	PE	-411,506								-411,506
	Local Match		-102,876								-102,876
Fed. Reimb. Rate: 80.00%			9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.							Total:	-514,382

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District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	PE	411,506								411,506
	Local Match		102,876								102,876
Fed. Reimb. Rate: 80.00%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	514,382
881	HBP	PE	770,947								770,947
	Local Match		192,737								192,737
Fed. Reimb. Rate: 80.00%			10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.							Total:	963,684
881	HBP	PE	124,340								124,340
	Local Match		31,085								31,085
Fed. Reimb. Rate: 80.00%			10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.							Total:	155,425
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Fed. Reimb. Rate: 80.00%			Reimbursement rate established @ 80% under TEA21.....							Total:	359,575

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	865,823								865,823
Local Match	112,177								112,177
LSSRP Bond									
Local AC									
Total	978,000								978,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
881	HBP	R/W	440,879								440,879
	Local Match		57,121								57,121
Fed. Reimb. Rate: 88.53%			9/22/2016 Nestor Gavino: RW funds moved from FFY 16/17 to 17/18 and revised per agency HBP survey.							Total:	498,000
881	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			9/9/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	-20,000
881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2012 Jesus Serrano: R/W funds moved out to 12/13 FFY per 2012 HBP Surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	R/W	353,235								353,235
	Local Match		45,765								45,765
Fed. Reimb. Rate: 88.53%			10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.								Total: 399,000
881	HBP	R/W	885								885
	Local Match		115								115
Fed. Reimb. Rate: 88.53%			5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.								Total: 1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%											Total: 100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,392,805	5,392,805
Local Match								698,695	698,695
LSSRP Bond									
Local AC									
Total								6,091,500	6,091,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	CON			-5,392,805					5,392,805	
	Local Match				-698,695					698,695	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
881	HBP	CON		-5,392,805	5,392,805						
	Local Match			-698,695	698,695						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
881	HBP	CON		-5,392,805	5,392,805						
	Local Match			-698,695	698,695						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
881	HBP	CON		5,392,805						-5,392,805	
	Local Match			698,695						-698,695	
Fed. Reimb. Rate: 88.53%			10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____
881	HBP	CON		-5,392,805						5,392,805	
	Local Match			-698,695						698,695	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
881	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
881	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
881	HBP	CON		5,392,805						-4,057,330	1,335,475
	Local Match			698,695						-525,670	173,025
Fed. Reimb. Rate: 88.53%			9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and approval.							Total:	1,508,500
881	HBP	CON		-4,057,330						4,057,330	
	Local Match			-525,670						525,670	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
881	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
881	HBP	CON		4,057,330						-3,966,144	91,186
	Local Match			525,670						-513,856	11,814
Fed. Reimb. Rate: 88.53%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 and revised per agency HBP survey.							Total:	103,000
881	HBP	CON								66,400	66,400
	Local Match									8,603	8,603
Fed. Reimb. Rate: 88.53%			9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.							Total:	75,003
881	HBP	CON								-1,550,282	-1,550,282
	Local Match									-200,855	-200,855
Fed. Reimb. Rate: 88.53%			9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	-1,751,137

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District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53%			10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.							Total:	3,581,134
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Fed. Reimb. Rate: 88.53%			Construction funds placed in "Beyond" until project ready to advertise per Department policy.							Total:	2,575,000

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District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5932(113)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			263,250						263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total			263,250					1,135,950	1,399,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			210,600					908,760	1,119,360
Local Match			52,650					227,190	279,840
LSSRP Bond									
Local AC									
Total			263,250					1,135,950	1,399,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			210,600						210,600
Local Match			52,650						52,650
LSSRP Bond									
Local AC									
Total			263,250						263,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP	PE			210,600						210,600
	Local Match				52,650						52,650
Fed. Reimb. Rate: 80.00%			8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:	263,250
4055	HBP	PE			-233,055						-233,055
	Local Match				-30,195						-30,195
Fed. Reimb. Rate: 88.53%			8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:	-263,250
4055	HBP	PE	-233,055		233,055						
	Local Match		-30,195		30,195						
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding pushed must stay in year programmed per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4055	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4055	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4055	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4055	HBP	PE		144,525						-144,525	
	Local Match			18,725						-18,725	
Fed. Reimb. Rate: 88.53%			9/22/2016 Nestor Gavino: PE funds moved from FFY 17/18 and Beyond to FFY 18/19 per agency HBP survey.							Total:	
4055	HBP	PE		-144,525						144,525	
	Local Match			-18,725						18,725	
Fed. Reimb. Rate: 88.53%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 17/18 FFY.							Total:	
4055	HBP	PE		144,525						-144,525	
	Local Match			18,725						-18,725	
Fed. Reimb. Rate: 88.53%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	
4055	HBP	PE								144,525	144,525
	Local Match									18,725	18,725
Fed. Reimb. Rate: 88.53%			2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 01/16/2013.							Total:	163,250
4055	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be programmed into multiple years to initially allow local agency to conduct a cost analysis to determine Rehabilitation vs. Replacement.							Total:	100,000

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District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								96,000	96,000
Local Match								24,000	24,000
LSSRP Bond									
Local AC									
Total								120,000	120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP	R/W								96,000	96,000
	Local Match									24,000	24,000
Fed. Reimb. Rate: 80.00%			8/13/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:	120,000
4055	HBP	R/W								-106,236	-106,236
	Local Match									-13,764	-13,764
Fed. Reimb. Rate: 88.53%			8/13/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:	-120,000
4055	HBP	R/W								106,236	106,236
	Local Match									13,764	13,764
Fed. Reimb. Rate: 88.53%			2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 01/16/2013.							Total:	120,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								812,760	812,760
Local Match								203,190	203,190
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP	CON								812,760	812,760
	Local Match									203,190	203,190
Fed. Reimb. Rate: 80.00%			8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:	1,015,950
4055	HBP	CON								-899,421	-899,421
	Local Match									-116,529	-116,529
Fed. Reimb. Rate: 88.53%			8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:	-1,015,950

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County: Tuolumne

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4055	HBP	CON	899,421	899,421
	Local Match		116,529	116,529
Fed. Reimb. Rate: 88.53%	10/23/2020 DLA-Admin: Fund line failed to deliver. 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013.		Total:	1,015,950

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District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(074)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,735								553,735
R/W	150,000								150,000
CON	1,712,741	952,809							2,665,550
Total	2,416,476	952,809							3,369,285
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,416,476	952,809							3,369,285
Local Match									
LSSRP Bond									
Local AC									
Total	2,416,476	952,809							3,369,285
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,735								553,735
Local Match									
LSSRP Bond									
Local AC									
Total	553,735								553,735

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP	PE	115,500								115,500
	Local Match										
Fed. Reimb. Rate: 100.00%			5/5/2016 Benjamin Tam: Per Exhibit 6-D received (April 6, 2016) PE funds added.							Total:	115,500
3702	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	PE	108,735								108,735
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	108,735
3702	HBP	PE	329,500								329,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	329,500

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District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency per Exhibit 6-D dated 3/17/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/5/2016 Benjamin Tam: Based on Exhibit 6-D received (April 6, 2016) R/W funds added. These R/W funds have not been justified.								Total:	100,000
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	R/W	50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved into FFY 15/16, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	
3702	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,712,741	952,809							2,665,550
Local Match									
LSSRP Bond									
Local AC									
Total	1,712,741	952,809							2,665,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP	CON		-961							-961
	Local Match										
Fed. Reimb. Rate: 100.00%			8/16/2023 Linda Newton: Revise funding to match RFA.							Total:	-961
3702	HBP	CON	-953,770	953,770							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Funds not obligated, moved to next fiscal year.							Total:	
3702	HBP	CON	953,770	-953,770							
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2022 Andy Chou: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. Programming being advanced with post-programming exception.							Total:	
3702	HBP	CON		953,770							953,770
	Local Match										
Fed. Reimb. Rate: 100.00%			5/13/2022 Linda Newton: Revise CON funds to match LAPG 6-D dated 4/26/2022.							Total:	953,770
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/5/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2018 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. Project Nearly ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	CON		1,712,741						-1,712,741	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3702	HBP	CON								65,241	65,241
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: CON funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	65,241
3702	HBP	CON								1,647,500	1,647,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	1,647,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(114)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			177,525						177,525
R/W								100,000	100,000
CON								685,115	685,115
Total			177,525					785,115	962,640
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			177,525					785,115	962,640
Local Match									
LSSRP Bond									
Local AC									
Total			177,525					785,115	962,640
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			177,525						177,525
Local Match									
LSSRP Bond									
Local AC									
Total			177,525						177,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4056 HBP PE -177,525 177,525

Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4056 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4056	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4056	HBP	PE		77,525						-77,525	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 4/3/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency-Exhibit 6-D dated 03/17/2017.							Total:	
4056	HBP	PE		-77,525						77,525	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to beyond. Project not authorization and NEPA not clear.							Total:	
4056	HBP	PE		77,525						-77,525	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/22/2016 Nestor Gavino: PE funds moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.							Total:	
4056	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4056	HBP	PE								77,525	77,525
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 1/16/2013.							Total:	77,525
4056	HBP	PE		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be capped to allow local agency to conduct cost analysis to determine Rehabilitation vs. Replacement.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4056	HBP	R/W	-100,000							100,000	
	Local Match										

Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. As requested in September 2019 Survey.	Total:	

4056	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:	

4056	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/20/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:	

4056	HBP	R/W	100,000							-100,000	
	Local Match										

Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.	Total:	

4056	HBP	R/W								100,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 1/16/2013.	Total:	100,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4056	HBP	CON								685,115	685,115

Local Match

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).
 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
 3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.

Total: 685,115

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Replace existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(096)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	398,838						235,162		634,000
R/W							50,000		50,000
CON								2,215,750	2,215,750
Total	398,838						285,162	2,215,750	2,899,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,838						285,162	2,215,750	2,899,750
Local Match									
LSSRP Bond									
Local AC									
Total	398,838						285,162	2,215,750	2,899,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,838						235,162		634,000
Local Match									
LSSRP Bond									
Local AC									
Total	398,838						235,162		634,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP	PE					-235,162		235,162		
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2025 Humayra Saba: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4163	HBP	PE			-235,162		235,162				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4163	HBP	PE		-235,162	235,162						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4163	HBP	PE		235,162	-235,162						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/29/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP	PE			235,162						235,162
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2022 Jesus Serrano: PE funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.								Total:	235,162
4163	HBP	PE			-235,162						-235,162
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2022 Jesus Serrano: PE funds revised to replace Rehabilitation with Replacement scope of work.								Total:	-235,162
4163	HBP	PE	-235,162		235,162						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4163	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Pushed out portion on PE from FFY 20/21 to 21/22 not required to clear NEPA. NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4163	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4163	HBP	PE		439,262							439,262
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2019 Rattan Singh: PE funds revised per Agency's request via LAPG Ex 6-D dated 01-23-2019. Funds will not be authorized until the scope of work is defined.								Total:	439,262
4163	HBP	PE		94,738						-44,250	50,488
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: PE funds revised, and moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.								Total:	50,488
4163	HBP	PE	-44,250							44,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
4163	HBP	PE		144,250							144,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.								Total:	144,250

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4163	HBP	R/W					-50,000		50,000		

New!

Local Match

Fed. Reimb. Rate: 100.00%	2/28/2025 Humayra Saba: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.	Total:	

4163	HBP	R/W			-50,000		50,000				

Local Match

Fed. Reimb. Rate: 100.00%	3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	Total:	

4163	HBP	R/W			50,000						50,000

Local Match

Fed. Reimb. Rate: 100.00%	1/26/2022 Jesus Serrano: R/W funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.	Total:	50,000

4163	HBP	R/W			-50,000						-50,000

Local Match

Fed. Reimb. Rate: 100.00%	1/26/2022 Jesus Serrano: R/W funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021..	Total:	-50,000

4163	HBP	R/W		-50,000	50,000						

Local Match

Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total:	

4163	HBP	R/W	-50,000	50,000							

Local Match

Fed. Reimb. Rate: 100.00%	9/23/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.	Total:	

4163	HBP	R/W									

Local Match

Fed. Reimb. Rate: 100.00%	10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:	

4163	HBP	R/W	50,000							-50,000	

Local Match

Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

4163	HBP	R/W							50,000	50,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,215,750	2,215,750
Local Match									
LSSRP Bond									
Local AC									
Total								2,215,750	2,215,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP	CON								2,215,750	2,215,750
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2022 Jesus Serrano: CON funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.								Total:	2,215,750
4163	HBP	CON								-2,215,750	-2,215,750
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2022 Jesus Serrano: CON funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.								Total:	-2,215,750
4163	HBP	CON					-2,215,750			2,215,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4163	HBP	CON				-2,215,750	2,215,750				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4163	HBP	CON			-2,215,750	2,215,750					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4163	HBP	CON			2,215,750					-2,215,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	

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District: 10 County: Tuolumne

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP	CON								928,684	928,684
	Local Match										
Fed. Reimb. Rate: 100.00%			5/18/2021 Rattan Singh: Revising CON funds per Agency's request in LAPG 6A dated 5-13-2021.							Total:	928,684
4163	HBP	CON								535,523	535,523
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2019 Rattan Singh: Revised CON funds per Agency's request via LAPG Ex 6-D dated 01-23-2019.							Total:	535,523
4163	HBP	CON								65,125	65,125
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds revised per agency HBP survey.							Total:	65,125
4163	HBP	CON								-63,682	-63,682
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey.							Total:	-63,682
4163	HBP	CON								750,100	750,100
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.							Total:	750,100

2022/23-2027/28 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 177

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	152,701,638	83,300,307	71,159,976	50,816,211	38,638,887	21,758,762	33,898,362	279,868,926	732,143,070
Local Match	6,122,295	3,965,239	3,436,055	716,838	351,452	636,538	67,155	10,763,999	26,059,570
LSSRP Bond	5,666,886	11,470							5,678,356
Local AC	19,791,928	-2,485,878	-17,025,418	-280,632					
Total for all Phases	184,282,747	84,791,138	57,570,613	51,252,417	38,990,339	22,395,300	33,965,517	290,632,925	763,880,996