See the appropriate FTIP/FSTIP for current funding commitments.

10/18/2024, 11:57 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	337,500	63,500							401,000
R/W									
CON	3,966,250	971,606							4,937,856
Total	4,303,750	1,035,106							5,338,856
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,803,212	2,923,277							4,726,489
Local Match	493,640	118,727							612,367
LSSRP Bond									
Local AC	2,006,898	-2,006,898							
Total	4,303,750	1,035,106							5,338,856
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	298,789	56,217							355,005
Local Match	38,711	7,283							45,995
LSSRP Bond									
Local AC									
Total	337,500	63,500							401,000

Phase Funding Details:

Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP	PE			56,217							56,217
	Local Match				7,283							7,283
Fed. Rei	mb. Rate: 88.53%	1	10/17/202	2 DLA-Admin: Re	evised PE fund line	to match approv	ved 6D dated 09/2	3/2022.			Total:	63,500
3701	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	1	4/12/2011		Funding line create Admin: Fundline z FTIP cycle.			′ '	0 ,	0	Total:	
3701	HBP	PE		298,789								298,789
	Local Match			38,711								38,711
Fed. Rei	mb. Rate: 88.53%	,	9/27/2010	Jesus Serrano: N	New candidate pro	ject accepted int	o the HBP. Fundi	ng and schedule p	er local agency's	6-A.	Total:	337,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

	District: 10 Insible Agency	County:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	<u> </u>										
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,504,423	2,867,061							4,371,48
	ı	Local Match	454,929	111,443							566,3
	L	SSRP Bond									
		Local AC	2,006,898	-2,006,898							
		Total	3,966,250	971,606							4,937,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP	CON		-27							-27
	Local Match			-3							-3
Fed. Rei	mb. Rate: 88.53%	4/4/2023	3 DLA-Admin: CO	N revised to reflec	ct RFA.					Total:	-30
3701	НВР	CON		860,189							860,189
	Local Match			111,447							111,447
Fed. Rei	mb. Rate: 88.53%	10/17/20	022 DLA-Admin: F	Revised CON fund	l lines to match a	approved 6D date	d 9/23/2022			Total:	971,636
3701	Local AC (HBP)	CON	2,006,898	-2,006,898							
	Local Match		260,015	-260,015							
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Co . Attempt will be m				to FFY 22/23. Acti	on taken to financi	ally constrain the FTI	P Total:	
3701	HBP	CON	-2,006,898	2,006,898							
	Local Match		-260,015	260,015							
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Co . Attempt will be m				to FFY 22/23. Acti	on taken to financi	ally constrain the FTI	P Total:	
3701	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	will be n		is project in the y	ear shown.□ 8/8	8/2023 DLA-Admi	n: Fundline zeroe	ially constrain the lided out due to FTIP of	FTIP (PUSH). Attemp cycle migration:	^{ot} Total:	
3701	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	will be n		is project in the ye	ear shown.□ 8/8	8/2023 DLA-Admi	n: Fundline zeroe	ially constrain the ld out due to FTIP o	FTIP (PUSH). Attemp cycle migration:	ot Total:	
3701	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad		•				As requested by ag 3. This does not im	, ,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Alpine

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701 Fed. Rei	HBP Local Match mb. Rate: 88.53%	8/8/202	20 Jesus Serrano: F 3 DLA-Admin: Fund	•				•		Total:	
3701	HBP	CON	rent FTIP cycle.								
3701	Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH)	20 DLA-Admin: Rea). Attempt will be ma on: 2020/21-25/26 to	ide to program th	is project in year s	shown. 8/8/2023 [LA-Admin: Fund			Total:	
3701	HBP	CON	3,511,321	-3,511,321							
	Local Match		454,929	-454,929							
Fed. Rei	mb. Rate: 88.53%	3/25/20	20 DLA-Admin: Rea	ndy to Advertise.	CON funds move	d from FFY 22/23	to 19/20. Project	ready to advertise.		Total:	
3701	HBP	CON	-3,511,321	3,511,321							
	Local Match		-454,929	454,929							
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: NEP (PUSH). Attempt v				FFY 21/22 to 22/2	Action taken to	financially constrain	Total:	
3701	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTII	:019 DLA-Admin: NE P (PUSH). Attempt v igration: 2020/21-25	will be made to pr	rogram this project	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3701	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTII	:019 DLA-Admin: NE P (PUSH). Attempt v igration: 2020/21-25	will be made to pr	rogram this project	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
3701	HBP	CON	163,117								163,117
	Local Match		21,133								21,133
Fed. Rei	mb. Rate: 88.53%	9/25/20	19 Rattan Singh: Re	evising CON fund	ls per Agency's re	quest in 2019 HBF	survey and LAP	G Ex 6-D dated 09	/18/2019.	Total:	184,250
3701	HBP	CON	3,348,205							-3,348,205	
	Local Match		433,795							-433,795	
Fed. Rei	mb. Rate: 88.53%	9/25/20 Survey.	19 Rattan Singh: Ni	EARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 19	9/20. As requested	I in September 2019	Total:	
3701	HBP	CON	-3,348,205							3,348,205	
	Local Match		-433,795							433,795	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: NEAP (PUSH). Attempt v				FY 21/22 to Beyor	nd. Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Alpine

Respo	nsible Agency		Pr	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701 Fed. Reir	HBP Local Match mb. Rate: 88.53%				•				. Action taken to fi	inancially constrain	 Total:	
								the current FTIP				
3701	HBP Local Match	CON										
ed. Reir	mb. Rate: 88.53%	t	he FTIP (PUSH).	Attempt wi	ll be made to pr	ogram this project	in year shown. 8		in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3701	HBP	CON	759	9,587								759,587
	Local Match		98	3,413								98,413
ed. Reir	mb. Rate: 88.53%	9	9/20/2018 Rattan	Singh: Per	the revised Ex	6-D dated 09/10/2	018 and 2018 HB	P Survey request.			Total:	858,000
3701	HBP Local Match	CON										
ed. Reir	mb. Rate: 88.53%	t	he FTIP (PUSH).	Attempt wi	ll be made to pr	ogram this project	in year shown. 8		in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3701	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	t	he FTIP (PUSH).	Attempt wi	ll be made to pr	ogram this project	in year shown. 7		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3701	HBP	CON	2,588	3,617							-1,673,217	915,400
	Local Match		335	5,383							-216,783	118,600
ed. Reir	mb. Rate: 88.53%	9	9/13/2017 Rattan \$	Singh: Per	agency's reque	st in September 2	017 HBP survey.	Exhibit 6-D has be	en submitted and	it is under review.	Total:	1,034,000
3701	HBP	CON	-1,673	3.217							1,673,217	
	Local Match		•	6,783							216,783	
ed. Reir	mb. Rate: 88.53%					nin 6 months. CON			eyond. Action take	en to financially	Total:	
3701	HBP Local Match	CON										
ed. Reir	mb. Rate: 88.53%	C	constrain the FTIP	(PUSH). A	Attempt will be n	nade to program th	nis project in year			to financially adline zeroed out du	Total:	
3701	HBP Local Match	CON										
-ed. Reir	mb. Rate: 88.53%	C	constrain the FTIP	(PUSH). A	Attempt will be n	nade to program th	nis project in year			to financially ndline zeroed out du	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	НВР	CON	1,673,217							-1,673,217	
	Local Match		216,783							-216,783	
ed. Rei	mb. Rate: 88.53%	9/22/20	016 Rattan Singh: Co	on funds moved to	o FFY 17/18 from	beyond per agenc	y's request in 2016	B HPB survey.		Total:	
3701	HBP	CON	-1,673,217							1,673,217	
	Local Match		-216,783							216,783	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No nin the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3701	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No nin the FTIP (PUSH). Ocycle migration: 20	Attempt will be n	made to program t	nis project in year	shown. 8/21/2015	DLA-Admin: Fund	•	Total:	
3701	HBP	CON	1,673,217								1,673,217
	Local Match		216,783								216,783
Fed. Rei	mb. Rate: 88.53%	9/27/20	010 Jesus Serrano: 1	New candidate pro	oject accepted into	the HBP. Fundir	ng and schedule pe	er local agency's 6-	A.	Total:	1,890,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON						1,710,800			1,710,800
Total	853,152					1,710,800			2,563,952
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	755,295					1,514,571			2,269,867
Local Match	97,857					196,229		0	294,085
LSSRP Bond									
Local AC									
Total	853,152					1,710,800			2,563,952
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

Phase	Funding Details:										
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		5/17/2016 Linda Newton: 8/17/2017 DLA-Admin: F the current FTIP cycle.	•			•	•		Total:	
861	HBP	PE	73,614								73,614
	Local Match		9,538								9,538
Fed. Rei	mb. Rate: 88.53%		9/13/2013 Jesus Serrand	o: PE funds revised	per local agency's	s 2013 HBP Surve	y.			Total:	83,152
861	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Rei	mb. Rate: 88.53%		5/17/2013 Jesus Serrand subsequently final desigr	•	l per local agency	's 6-D dated 2/19/2	2013, to complete	e required environm	ental studies and	Total:	225,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP Local Match	PE	278,870 36,131								278,870 36,131
Fed. Rei	mb. Rate: 88.53%	9/26/2012	2 Jesus Serrano: F	PE funds added p	oer 2012 HBP Surv	veys. A local ager	ıcy 6-D will be requ	uired prior to autl	horization.	Total:	315,000
861	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%						s into the prior yea This does not im		2009 DLA-Admin: current FTIP cycle.	Total:	
861	HBP Local Match	PE	163,781 21,220								163,781 21,220
Fed. Rei	mb. Rate: 88.53%									Total:	185,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	39,839								39,83
		Local Match	5,162								5,16
	L	SSRP Bond									· ·
		Local AC									
		Total	45,000								45,00
Phase	Funding Details:			•	·		-		<u>.</u>	<u>.</u>	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	15/16 FFY		-Admin: Fundline					r for authorization withi 3/24. This does not	n Total:	
861	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe	•			FFY 15/16 to 17/1 2018/19-23/24. T	•	et clear. 8/25/2019 pact funds in the	Total:	
861	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe	•			FFY 13/14 to 15/1 2016/17-21/22. T	•	et clear. 8/17/2017 pact funds in the	Total:	
861	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%		2 Jesus Serrano: F	R/W funds revised	d and moved out to	o 13/14 FFY per 2	2012 HBP Surveys	. A local agency	6-D will be required	Total:	10,000

prior to authorization.

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adr	n10 Jesus Serrano: min: Fundline zero TIP cycle.							Total:	
861	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%								Y. 8/22/2011 act funds in the curr	Total: ent	
861	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
ed. Reir	mb. Rate: 88.53%									Total:	35,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,514,571			1,514,57
		Local Match						196,229		0	196,22
	L	SSRP Bond									
		Local AC									
		Total						1,710,800			1,710,80
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	CON					-1,514,571	1,514,571			
	Local Match						-196,229	196,229			
ed. Reir	mb. Rate: 88.53%		24 DLA-Admin: R Attempt will be m				5/26 to 26/27. Action	on taken to financi	ally constrain the FT	IP Total:	
861	HBP	CON		-1,514,571			1,514,571				
	Local Match			-196,229			196,229				
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: Re to FFY 25/26, per L		CON funds mov	ved from FFY 22/	23 to 25/26. Delive	ery failure of phase	e in 22/23. Push	Total:	
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
Fed. Reir	mb. Rate: 88.53%	10/6/202	23 DLA-Admin: Full 22 DLA-Admin: Re . Move funding out	ady to Advertise.		ved from FFY 21/	22 to 22/23. Proje	ct has not receive	d authorization to	Total:	
861	HBP	CON	1,514,571	-1,514,571							
	Local Match		196,229	-196,229							
ed Reir	mb. Rate: 88.53%	6/6/2022	Andy Chou: Read	dy to Advertise (ON funds move	d from EEV 22/2	2 to 21/22 Phase	haina advanced w	ith EDSD	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
ed. Re	eimb. Rate: 88.53%		27/2021 DLA-Admin: R JSH). Attempt will be m				2 to 22/23. Action	aken to financially	constrain the FTIP	Total:	
861	HBP	CON	1,514,571							-1,514,571	
	Local Match		196,229							-196,229	
ed. Re	eimb. Rate: 88.53%	9/16	6/2021 Rattan Singh: R	eady to Advertise.	CON funds move	d from FFY Beyon	nd to 21/22. As re-	quested in Septem	ber 2021 Status.	Total:	
861	HBP	CON			-1,514,571					1,514,571	
	Local Match				-196,229					196,229	
ed. Re	eimb. Rate: 88.53%		5/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
ed. Re	eimb. Rate: 88.53%		4/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
ed. Re	eimb. Rate: 88.53%		4/2020 DLA-Admin: NE FTIP (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
861	HBP	CON									
	Local Match										
ed. Re	eimb. Rate: 88.53%	the	2/2020 DLA-Admin: NE FTIP (PUSH). Attempt le migration: 2020/21-2	will be made to p	ogram this project	in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
861	HBP	CON	1,514,571								
	Local Match		400,000							-1,514,571	
			196,229							-1,514,571 -196,229	
ed. Re	eimb. Rate: 88.53%	9/14	196,229 19/2020 DLA-Admin: C 4/2020 Rattan Singh: N 20 Survey.					21/22. As reques	ed in September		
	HBP	9/14	19/2020 DLA-Admin: C 4/2020 Rattan Singh: N					21/22. As reques	ed in September	-196,229	
ed. Re		9/1 ² 202	19/2020 DLA-Admin: C 4/2020 Rattan Singh: N		hin 6 months. CO			21/22. As reques	ed in September	-196,229 Total:	
861	НВР	9/14 202 CON	19/2020 DLA-Admin: C 4/2020 Rattan Singh: N	Not ready to ad wit	-1,514,571 -196,229 nin 6 months. COI	N funds moved fro	m FFY Beyond to	· · · · · · · · · · · · · · · · · · ·	<u> </u>	-196,229 Total:	
861 Fed. Re	HBP Local Match	9/14 202 CON	19/2020 DLA-Admin: C 4/2020 Rattan Singh: N 20 Survey. 31/2019 DLA-Admin: N	Not ready to ad wit	-1,514,571 -196,229 nin 6 months. COI	N funds moved fro	m FFY Beyond to	· · · · · · · · · · · · · · · · · · ·	<u> </u>	-196,229 Total: 1,514,571 196,229	
861 Fed. Re	HBP Local Match eimb. Rate: 88.53%	9/14 202 CON 10/3 con	19/2020 DLA-Admin: C 4/2020 Rattan Singh: N 20 Survey. 31/2019 DLA-Admin: N	Not ready to ad wit Not ready to ad with Attempt will be i	-1,514,571 -196,229 nin 6 months. COI	N funds moved fro	m FFY Beyond to	· · · · · · · · · · · · · · · · · · ·	<u> </u>	-196,229 Total: 1,514,571 196,229	
861 Fed. Re	HBP Local Match eimb. Rate: 88.53% HBP	9/14 202 CON 10/3 con CON	19/2020 DLA-Admin: C 4/2020 Rattan Singh: N 20 Survey. 31/2019 DLA-Admin: N	Not ready to ad with lot ready to ad with lot. Attempt will be seen and the seen an	-1,514,571 -196,229 nin 6 months. COI nade to program to 1,514,571 196,229 nin 6 months. COI	N funds moved from the front of the following project in year of the yea	m FFY 23/24 to Be shown.	eyond. Action take	en to financially	-196,229 Total: 1,514,571 196,229	
861 Fed. Re 861 Fed. Re	HBP Local Match eimb. Rate: 88.53% HBP Local Match	9/14 202 CON 10/3 con CON	19/2020 DLA-Admin: C 4/2020 Rattan Singh: N 20 Survey. 31/2019 DLA-Admin: N astrain the FTIP (PUSH)	Not ready to ad with lot ready to ad with lot. Attempt will be seen and the seen an	-1,514,571 -196,229 nin 6 months. COI nade to program to 1,514,571 196,229 nin 6 months. COI	N funds moved from the front of the following project in year of the yea	m FFY 23/24 to Be shown.	eyond. Action take	en to financially	-196,229 Total: 1,514,571 196,229 Total:	
861 Fed. Re	HBP Local Match eimb. Rate: 88.53% HBP Local Match eimb. Rate: 88.53%	9/14 202 CON 10/3 con CON	19/2020 DLA-Admin: C 4/2020 Rattan Singh: N 20 Survey. 31/2019 DLA-Admin: N astrain the FTIP (PUSH) 31/2019 DLA-Admin: N astrain the FTIP (PUSH)	Not ready to ad with lot ready will be ready to ad with lot ready to ad with lot ready to ad with lot ready will be ready to ad with lot ready to ad with lot ready to ad with lot ready will be ready to ad with lot ready to advert lot re	-1,514,571 -196,229 nin 6 months. COI nade to program to 1,514,571 196,229 nin 6 months. COI	N funds moved from the front of the following project in year of the yea	m FFY 23/24 to Be shown.	eyond. Action take	en to financially	-196,229 Total: 1,514,571 196,229 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	con	31/2019 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be i	made to progra	am this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
861	HBP	CON	1,514,571							-1,514,571	
	Local Match		196,229							-196,229	
Fed. Re	imb. Rate: 88.53%		6/2019 Rattan Singh: No 9 Survey.	t ready to ad wit	hin 6 months.	CON funds moved fi	om FFY Beyond to	20/21. As reques	ted in September	Total:	
861	HBP	CON	-1,514,571							1,514,571	
D.:	Local Match	404	-196,229				==\			196,229	
Fed. Re	imb. Rate: 88.53%		25/2018 DLA-Admin: No estrain the FTIP (PUSH).	•				Beyond. Action tak	en to financially	Total:	
861	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	con	25/2018 DLA-Admin: No strain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be i	made to progra	am this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
861	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	con	25/2018 DLA-Admin: No strain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be i	made to progra	am this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
861	HBP	CON	1,514,571			·		•		-1,514,571	
	Local Match		196,229							-196,229	
Fed. Re	imb. Rate: 88.53%		7/2018 Rattan Singh: No 8 Survey.	ot ready to ad wit	hin 6 months.	CON funds moved fi	om FFY Beyond to	19/20. As reques	ted in September	Total:	
861	HBP	CON	-1,514,571							1,514,571	
	Local Match		-196,229							196,229	
Fed. Re	imb. Rate: 88.53%		25/2017 DLA-Admin: No strain the FTIP (PUSH).					seyond. Action tak	en to financially	Total:	
861	HBP	CON	, ,	· .	. 3	. , ,					
Fod De	Local Match	40.0	05/0047 DI A A I ' ' '			2011	FF\\ 00\\0.1\\	4/00 A // / ·			
rea. Ke	imb. Rate: 88.53%	con	25/2017 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be i	made to progra	am this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
861	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	con	25/2017 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be i	made to progra	am this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cou

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	l DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pr	rogram this projec	t in year shown. 7		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pr	rogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
861	HBP Local Match	CON	1,514,571 196,229							-1,514,571 -196,229	
ed. Re	imb. Rate: 88.53%	9/19/2016	•	CON funds moved	d from Beyond to	FFY 16/17 per age	ency HBP survey.			Total:	
861	HBP Local Match	CON								597,400 77,400	597,400 77,400
ed. Re	imb. Rate: 88.53%	5/17/2013	Jesus Serrano:(CON funds updat	ed per local agend	cy's 6-D dated 2/1	9/2013.			Total:	674,800
861	HBP Local Match	CON	-917,171 -118,829							917,171 118,829	
ed. Re	imb. Rate: 88.53%		DLA-Admin: None FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
861	HBP	CON	917,171							-917,171	
ed. Re	Local Match imb. Rate: 88.53%	10/14/2011 2011 Surve		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 13/14. As requ	uested in September	-118,829 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	НВР	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
ed. Re	imb. Rate: 88.53%	EJB 9/2	27/2007: Project is no	ot ready to ad. M	ove con funds to b	peyond.				Total:	
861	НВР	CON	917,171								917,171
	Local Match		118,829								118,829
ed. Re	imb. Rate: 88.53%									Total:	1,036,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cour

County: Amador

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	486,000								486,000
R/W		50,000							50,000
CON							1,372,000		1,372,000
Total	486,000	50,000					1,372,000		1,908,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	486,000	50,000					1,372,000		1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000	50,000					1,372,000		1,908,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

Phase Funding Detail	s.
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	arianing Botano.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP	PE	106,000								106,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁶		013 Jesus Serrano: quently final design.	PE funds revised	per local agency's	6-D dated 2/19/2	013, to complete r	equired environme	ental studies and	Total:	106,000
3649	HBP	PE	285,000								285,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/26/20)12 Jesus Serrano:	PE funds added p	er 2012 HBP Surv	eys. A local agen	cy 6-D will be requ	ired prior to autho	rization.	Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o		010 Jesus Serrano: 010 Jesus Serrano:		-	·				Total:	95,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cour

	istrict. 10	County.	Amadoi								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		50,000							50,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		50,000							50,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP Local Match	R/W		50,000	-50,000						
Fed. Reir	mb. Rate: 100.00%	8/25/2 Status	•	Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY 23/24 to	22/23. As reque	sted in August 2022	Total:	
3649	HBP Local Match	R/W		-50,000	50,000						
Fed. Reir	mb. Rate: 100.00%	10/20/	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA no	t yet clear.	Total:	
3649	HBP Local Match	R/W	-50,000	50,000							
Fed. Reir	mb. Rate: 100.00%	9/16/2 Status	-	Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY 21/22 to	22/23. As reque	sted in September 202	21 Total:	
3649	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%	DLA-A		Not ready to ad wi eroed out due to F					yet clear. 8/8/2023 npact funds in the	Total:	
3649	HBP Local Match	R/W	,								
Fed. Reir	mb. Rate: 100.00%	Surve		Admin: Fundline z					sted in September 202 8. This does not impa		
3649	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A		Not ready to ad veroed out due to F					t yet clear. 8/8/2023 npact funds in the	Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		-Admin: Fundline					sted in September 20 ⁻ 26. This does not imp		
		idildo		-,							

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA	4/2016 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		/2016 Nestor Gavino: lue to FTIP cycle migr							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA	/2015 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	
3649	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA	/2014 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.	,				,		Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	auth	/2012 Jesus Serrano: orization. 8/21/2015 D oct funds in the current	DLA-Admin: Fundl						Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2011	4/2011 Jesus Serrano Survey. 8/21/2015 D act funds in the current	LA-Admin: Fundli						Total:	
3649	HBP Local Match	R/W	50,000								50,000
⁻ ed. Reir	mb. Rate: 100.00%		/2010 Jesus Serrano: /2010 Jesus Serrano:							Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$							1,372,000		1,372,00)0
	I	Local Match										
	L	SSRP Bond										
		Local AC										
		Total							1,372,000		1,372,00)0
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3649	HBP	CON						-1,372,000	1,372,000			Ne
	Local Match											
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved mother than this project in year.	l from FFY 26/27 t ear shown.	o 27/28. Action ta	ken to financially	Total:		
3649	HBP	CON						1,372,000		-1,372,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%		23 Rattan Singh: I Status.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 26/27. As requ	ested in 2023 HBP	Total:		
3649	HBP	CON					-1,372,000			1,372,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%		023 DLA-Admin: ain the FTIP (PUS		ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action to	aken to financially	Total:		
3649	HBP	CON				-1,372,000	1,372,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved moved this project in y	l from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:		
3649	HBP	CON			-1,372,000	1,372,000						
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved moved the contract that the contract the contract that the contract	l from FFY 23/24 t ear shown.	o 24/25. Action ta	ken to financially	Total:		
3649	HBP	CON			1,372,000					-1,372,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	8/25/2 Status	•	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 23/24. As req	uested in August 202	22 Total:		
3649	HBP	CON					-1,372,000			1,372,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved moved this project in y		o Beyond. Action	taken to financially	Total:		
3649	HBP	CON				-1,372,000	1,372,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved moved this project in year.	l from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:		

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP Local Match	CON	I			-1,372,000	1,372,000					
Fed. Rein	nb. Rate: 100.00%)					ON funds moved fro this project in year	om FFY 23/24 to 24 shown.	l/25. Action taker	to financially	Total:	
3649	HBP Local Match	CON	I			1,372,000					-1,372,000	
Fed. Rein	nb. Rate: 100.00%)	9/16/2021 Rat 2021 Status.	tan Singh: N	ot ready to ad wi	thin 6 months. CC	ON funds moved fro	om FFY Beyond to	23/24. As reques	ted in September	Total:	
3649	HBP Local Match	CON	I			-1,372,000					1,372,000	
Fed. Rein	nb. Rate: 100.00%)					N funds moved fror this project in year	n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3649	HBP Local Match	CON	l		-1,372,000	1,372,000						
Fed. Rein	nb. Rate: 100.00%)			,		N funds moved fror this project in year	n FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3649	HBP Local Match	CON	l -1	1,372,000	1,372,000							
Fed. Rein	nb. Rate: 100.00%)			•		N funds moved fror this project in year	n FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
3649	HBP Local Match	CON	1	1,372,000							-1,372,000	
Fed. Rein	nb. Rate: 100.00%)	9/14/2020 Rat 2020 Survey.	tan Singh: N	ot ready to ad wi	thin 6 months. CC	ON funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
3649	HBP Local Match	CON	-1	1,372,000							1,372,000	
Fed. Rein	nb. Rate: 100.00%)					N funds moved fro this project in year	om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3649	HBP Local Match	CON	l									
Fed. Rein	nb. Rate: 100.00%		constrain the I	FTIP (PUSH)	. Attempt will be	made to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	•	Total: lue	
3649	HBP Local Match	CON	I									
Fed. Rein	nb. Rate: 100.00%		constrain the F	FTIP (PUSH)	. Attempt will be	made to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	•	Total: lue	
3649	HBP Local Match	CON	1	1,372,000							-1,372,000	
ed. Rein	nb. Rate: 100.00%)	9/19/2016 Nes	stor Gavino:	CON funds move	d from FFY 17/18	to 16/17 per agen	cy HBP survey.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP Local Match	CON	-1,	372,000							1,372,000	
ed. Reir	nb. Rate: 100.00%				•		l funds moved fror his project in year	n FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3649	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	С	onstrain the F	TIP (PUSH). A	Attempt will be r	nade to program	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	
3649	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	C	onstrain the F	TIP (PUSH). A	Attempt will be r	nade to program t	his project in year	n FFY 15/16 to 16/ shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	o financially adline zeroed out due	Total:	
3649	HBP Local Match	CON		672,000								672,000
ed. Reir	nb. Rate: 100.00%	5	5/21/2013 Jesu	ıs Serrano: C0	ON funds revise	d per local agenc	y's 6-D dated 2/19	/2013.			Total:	672,000
3649	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	tl	he FTIP (PUSI		DLA-Admin: Fu					inancially constrain 17-21/22. This does	Total:	
3649	HBP Local Match	CON		180,000								180,000
ed. Reir	nb. Rate: 100.00%		0/26/2012 Jesu orior to authoriz		ON funds revise	d and moved out	to 14/15 FFY per 2	2012 HBP Surveys	. A local agency 6	-D will be required	Total:	180,000
3649	HBP Local Match	CON		520,000							-520,000	
ed. Reir	mb. Rate: 100.00%		0/19/2011 Lin 2011 Survey.	da Newton: N	ot ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond t	to 13/14. As requ	ested in September	Total:	
3649	HBP Local Match	CON	-	520,000							520,000	
ed. Reir	mb. Rate: 100.00%		1/10/2010 DLa constrain the F		ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3649	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	С	onstrain the F	TIP (PUSH). A	Attempt will be r	nade to program	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

_		,										
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3649	НВР	CON	520,000								520,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00%				nanged to 100% (⁻ nject accepted into	,				Total:	520,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Amador County	2-lane	GE NO. 26C0030, Ce bridge. 10/28/201	3: Toll Credits pr			FOREST HOME R	D. Replace 2-lane	e bridge with a stanc	dard
	1	d Proj: BRLO-5926(
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	 								621,
R/W	75,000								75,
CON	ļ	3,062,500							3,062,
Total	696,320	3,062,500							3,758,
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	696,320	3,062,500							3,758,
Local Match									
LSSRP Bond									
Local AC									
Total	696,320	3,062,500							3,758,
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	621,320								621,
Local Match									
LSSRP Bond									
Local AC									
Total	621,320								621,
ase Funding Details:		•	•	•	•				
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
28 HBP PE Local Match	-680								-680
Reimb. Rate: 100.00% 11/18	/2019 Jesus Serrand	: PE funds revised	to reflect agency	's request submitte	ed on 10/01/2019.			Total:	-680
28 HBP PE Local Match									
fiscal	/2019 DLA-Admin: Nyear. (Not a failure t	o deliver) 7/27/202	1 DLA-Admin: Fu	undline zeroed out	FFY 18/19 to 19/2 due to FTIP cycle	20. Funds not obli e migration: 2018/	gated, moved to ne 19-23/24 to	ext Total:	

PΕ

HBP

Local Match Fed. Reimb. Rate: 100.00%

4128

10/01/2019 Rattan Singh: Revising PE funds per revised 2019 HBP survey and revised LAPG Ex 6-D dated 10-01-2019.

2020/21-25/26. This does not impact funds in the current FTIP cycle.

21,680

21,680

21,680

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

				22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP Local Match	PE	60,32	20							60,320
ed. Rei	mb. Rate: 100.00%	6	/11/2019 Rattan Sin	gh: Per Agency's requ	uest in revised LAP	G Ex 6-D dated 06	-07-2019.			Total:	60,320
4128	HBP Local Match	PE	440,00	00							440,000
ed. Rei	mb. Rate: 100.00%	6	/9/2015 Jesus Serra	no: PE funding revise	d to update scope	of work to Replace	ment, per local ag	ency revised 6-A	dated 5/5/2015.	Total:	440,000
4128	HBP Local Match	PE	-445,00	00							-445,000
ed. Rei	mb. Rate: 100.00%	6	/9/2015 Jesus Serra	no: PE funding revise	d to update scope	of work to Replace	ment, per local ag	ency revised 6-A	dated 5/5/2015.	Total:	-445,000
4128	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	th	ne FTIP (PUSH). 8/	in: Not ready to ad wi 17/2017 DLA-Admin: I e current FTIP cycle.							
4128	HBP Local Match	PE	279,0	75							279,075
ed. Reir	mb. Rate: 100.00%			rrano: PE funds revise to authorization (capp			ed 10/14/2014 and	revised 2014 HBI	^o Survey. Scope	Total:	279,075
4128	HBP Local Match	PE	265,92	25							265,925
ed. Reir	mb. Rate: 100.00%	9	/26/2013 Jesus Serr	rrano: Reimbursemen ano: New candidate p mine Rehab vs. Repla	project accepted into	the HBP. PE fur			agency to conduct	Total: a	265,925
	R/W Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$ 75,00	00							75,0
		ocal M	atch								
	L	SSRP B	ond								
		Loca	AC								
		T	otal 75,00	00							75,0
	Funding Details:										
Proj id 4128 ed. Reii	Funds Src HBP Local Match mb. Rate: 100.00%	Phase R/W		22/23 gh: Not ready to ad w	23/24	24/25	25/26	26/27	27/28	Beyond 7 Total:	Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 4128 HBP Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4128 HBP R/W 75,000 75,000 Local Match Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015. Total: 75,000 4128 HBP R/W -75,000 -75,000 Local Match Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015. Total: -75,000 R/W 4128 HBP Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4128 HBP R/W 75,000 75,000 Local Match Fed. Reimb. Rate: 100,00% 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 75,000 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013. Prior 22/23 24/25 25/26 27/28 **CON Summary:** 23/24 26/27 Beyond Total Fed \$ 3,062,500 3,062,500 Local Match LSSRP Bond Local AC 3,062,500 3,062,500 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP 4128 CON -3.062.500 3.062.500 Local Match Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to Total: proceed. Move funding out.

Caltrans, Division of Local Assistance

CON

3,062,500

-3,062,500

HBP

Local Match Fed. Reimb. Rate: 100.00%

4128

10/18/2024, 11:57 AM

6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP Local Match	CON	-3,062,500	0 3,062,500							
ed. Rei	mb. Rate: 100.00%		10/27/2021 DLA-Admii	n: Ready to Advert	ise. CON funds mov	ed from FFY 21/2	2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
			PUSH). Attempt will b							Total:	
4128	HBP	CON	3,062,500	0						-3,062,500	
	Local Match										
-ed. Rei	mb. Rate: 100.00%	, (9/16/2021 Rattan Sing	h: Ready to Advert	ise. CON funds mo	ved from FFY Bey	ond to 21/22. As re	equested in Septer	nber 2021 Status.	Total:	
4128	HBP	CON			-3,062,500					3,062,500	
	Local Match										
ed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: he FTIP (PUSH). Atte				FY 23/24 to Beyor	nd. Action taken to	financially constrain	Total:	
4128	HBP	CON		-3,062,500	3,062,500						
	Local Match										
ed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: he FTIP (PUSH). Atte				FFY 22/23 to 23/24	. Action taken to fi	nancially constrain	Total:	
4128	HBP	CON	-3,062,500	0 3,062,500							
	Local Match										
ed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: he FTIP (PUSH). Atte				FY 21/22 to 22/23	. Action taken to fi	nancially constrain	Total:	
4128	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	1	11/2/2020 DLA-Admin: the FTIP (PUSH). Atte cycle migration: 2020/	empt will be made to	program this projec	ct in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		 Total:	
		1		empt will be made to /21-25/26 to 2022/2	program this projec	ct in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		Total:	648,750
ed. Rei	mb. Rate: 100.00%	1	the FTIP (PUSH). Atte cycle migration: 2020/	empt will be made to /21-25/26 to 2022/2	program this projec	ct in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		Total:	648,750
4128	mb. Rate: 100.00%	CON	the FTIP (PUSH). Atte cycle migration: 2020/	empt will be made to /21-25/26 to 2022/2 0 h: Revising the CO	o program this projec 3-27/28. This does N funds per Agency'	et in year shown. It in year shown. It is not impact funds in street in their request in their r	8/8/2023 DLA-Adm the current FTIP of evised 2020 surve	iin: Fundline zeroe cycle. y, dated 10-08-202	d out due to FTIP	Total:	648,750 648,750
4128	mb. Rate: 100.00% HBP Local Match	CON	the FTIP (PUSH). Atte cycle migration: 2020/ 648,750 10/8/2020 Rattan Sing	empt will be made to 21-25/26 to 2022/2 0 h: Revising the CO rano: CON funds m	o program this projec 3-27/28. This does N funds per Agency'	et in year shown. It in year shown. It is not impact funds in street in their request in their r	8/8/2023 DLA-Adm the current FTIP of evised 2020 surve	iin: Fundline zeroe cycle. y, dated 10-08-202	d out due to FTIP	_	
4128 Fed. Rei 4128	HBP Local Match mb. Rate: 100.00%	CON	the FTIP (PUSH). Atte cycle migration: 2020/ 648,750 10/8/2020 Rattan Sing 10/19/2020 Jesus Serr 2,413,750 10/14/2020 Rattan Sing 2020 Survey.	empt will be made to 21-25/26 to 2022/2 h: Revising the COlvano: CON funds motors h: Not ready to ad	o program this project 3-27/28. This does on N funds per Agency' toved to 20/21 FFY provided to the control of	et in year shown. It in year shown. It is not impact funds in serequest in their reper agency's request.	8/8/2023 DLA-Adm the current FTIP of evised 2020 surve est. Project is now be om FFY Beyond to	in: Fundline zeroe cycle. y, dated 10-08-202 Ready to Ad.	d out due to FTIP	Total:	
4128 Fed. Rei 4128	HBP Local Match imb. Rate: 100.00% HBP Local Match	CON	the FTIP (PUSH). Atte cycle migration: 2020/ 648,750 10/8/2020 Rattan Sing 10/19/2020 Jesus Serr 2,413,750 9/14/2020 Rattan Sing	empt will be made to 21-25/26 to 2022/2 h: Revising the COlvano: CON funds motors h: Not ready to ad	o program this project 3-27/28. This does on N funds per Agency' toved to 20/21 FFY provided to the control of	et in year shown. It in year shown. It is not impact funds in serequest in their reper agency's request.	8/8/2023 DLA-Adm the current FTIP of evised 2020 surve est. Project is now be om FFY Beyond to	in: Fundline zeroe cycle. y, dated 10-08-202 Ready to Ad.	d out due to FTIP	Total: -2,413,750	
4128 Fed. Rei 4128	HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON	the FTIP (PUSH). Atte cycle migration: 2020/ 648,750 10/8/2020 Rattan Sing 10/19/2020 Jesus Serr 2,413,750 10/14/2020 Rattan Sing 2020 Survey.	empt will be made to 21-25/26 to 2022/2 h: Revising the COlvano: CON funds motors h: Not ready to ad	o program this project 3-27/28. This does on N funds per Agency' toved to 20/21 FFY provided to the control of	et in year shown. It in year shown. It is not impact funds in serequest in their reper agency's request.	8/8/2023 DLA-Adm the current FTIP of evised 2020 surve est. Project is now be om FFY Beyond to	in: Fundline zeroe cycle. y, dated 10-08-202 Ready to Ad.	d out due to FTIP	Total: -2,413,750	
4128 Fed. Rei 4128 Fed. Rei 4128	HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON	the FTIP (PUSH). Atte cycle migration: 2020/ 648,750 10/8/2020 Rattan Sing 10/19/2020 Jesus Serr 2,413,750 2/14/2020 Rattan Sing 2020 Survey. 10/19/2020 Jesus Serr	empt will be made to (21-25/26 to 2022/2) h: Revising the CO rano: CON funds m h: Not ready to ad rano: CON funds m	o program this project 3-27/28. This does in N funds per Agency's loved to 20/21 FFY provided to 20/21 FFY pro	et in year shown. It in year shown. It is request in their reper agency's request on funds moved from the per agency is request to the per agency's request to the per agency's request to the per agency is reque	evised 2020 surve est. Project is now best. Project	in: Fundline zeroe cycle. y, dated 10-08-202 Ready to Ad. o 21/22. As reques Ready to Ad.	d out due to FTIP 0. ted in September	Total: -2,413,750 Total:	
4128 Fed. Rei 4128 Fed. Rei 4128	HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON	the FTIP (PUSH). Atte cycle migration: 2020/ 648,750 10/8/2020 Rattan Sing 10/19/2020 Jesus Serr 2,413,750 9/14/2020 Rattan Sing 2020 Survey. 10/19/2020 Jesus Serr	empt will be made to (21-25/26 to 2022/2) h: Revising the CO rano: CON funds m h: Not ready to ad rano: CON funds m	o program this project 3-27/28. This does in N funds per Agency's loved to 20/21 FFY provided to 20/21 FFY pro	et in year shown. It in year shown. It is request in their reper agency's request on funds moved from the per agency is request to the per agency's request to the per agency's request to the per agency is reque	evised 2020 surve est. Project is now best. Project	in: Fundline zeroe cycle. y, dated 10-08-202 Ready to Ad. o 21/22. As reques Ready to Ad.	d out due to FTIP 0. ted in September	Total: -2,413,750 Total: 2,413,750	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP	CON		-2,413,750	2,413,750							
4120	Local Match	CON		-2,413,730	2,413,750							
Fed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year		/23. Action taken	to financially	Total:	
4128	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%		constrain th	he FTIP (PUSH). Attempt will be n	nade to progra	CON funds moved from this project in year This does not impact	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4128	HBP Local Match	CON		583,900								583,900
Fed. Rein	nb. Rate: 100.00%		10/1/2019	Rattan Singh: F	Per Agency's reque	est in revised 2	019 HBP survey and	revised LAPG Ex 6	-D, dated 10-01-2	019.	Total:	583,900
4128	HBP Local Match	CON		1,829,850							-1,829,850	
Fed. Rein	nb. Rate: 100.00%		9/26/2019 2019 Surve		Not ready to ad with	nin 6 months.	CON funds moved from	om FFY Beyond to	20/21. As request	ted in September	Total:	
4128	HBP Local Match	CON		-1,829,850							1,829,850	
Fed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year		yond. Action take	en to financially	Total:	
4128	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%		constrain th	he FTIP (PUSH). Attempt will be n	nade to progra	CON funds moved from this project in year This does not impact	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4128	HBP Local Match	CON		-					-			
Fed. Rein	nb. Rate: 100.00%		constrain th	ne FTIP (PUSH). Attempt will be n	nade to progra	CON funds moved from this project in year This does not impact	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4128	HBP Local Match	CON		1,829,850							-1,829,850	
Fed. Rein	nb. Rate: 100.00%		9/17/2018 2018 Surve		Not ready to ad with	nin 6 months.	CON funds moved from	om FFY Beyond to	19/20. As request	ted in September	Total:	
4128	HBP Local Match	CON		•							1,829,850	1,829,850
Fed. Rein	nb. Rate: 100.00%		6/9/2015 J	esus Serrano:(CON funding revise	ed to update so	cope of work to Repla	cement, per local a	gency revised 6-A	dated 5/5/2015.	Total:	1,829,850
4128	HBP	CON									-1,436,000	-1,436,000
	Local Match nb. Rate: 100.00%		0/0/0045 1				cope of work to Repla					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	onsible Agency	Prio	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP Local Match	CON							-53,180	-53,180
Fed. Re	imb. Rate: 100.00%	6 10/15/2014 Jesus S	Serrano: CON funds revise	ed per local agenc	y's revised 6-D da	ited 10/14/2014 ar	nd revised 2014 H	BP Survey.	Total:	-53,180
4128	HBP	CON							1,489,180	1,489,180
	Local Match									
Fed. Re	imb. Rate: 100.00%		Serrano: Reimbursement derrano: New candidate pro	•	` ,	ınds per 6-A dated	1 7/31/2013		Total:	1,489,180

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	590,000								590,000
R/W		20,000							20,000
CON					1,516,200				1,516,200
Total	590,000	20,000			1,516,200				2,126,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	590,000	20,000			1,516,200				2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000	20,000			1,516,200				2,126,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000

Pr	ıa	S	е	Funding	Details:
_					

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		27/2016 Jesus Serrano: post-programming on or		oer local agency's	request as shown	n in the 6-D revised	d on 1/12/2016. Fu	unds to be requested	Total:	50,000
3654	HBP	PE	90,000								90,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 5/2	20/2013 Jesus Serrano:	PE funding revised	d per local agency	r's 6-D dated 2/19/	2013, to complete	required environr	nental studies and	Total:	90,000
		su	bsequently final design.								
3654	HBP	PE	287,500								287,500
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/2	26/2012 Jesus Serrano:	PE funds added p	er 2012 HBP Surv	veys. A local agend	cy 6-D will be requ	ired prior to autho	rization.	Total:	287,500
3654	HBP	PE	162,500								162,500
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o		20/2010 Jesus Serrano: 20/2010 Jesus Serrano:		,	,				Total:	162,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency	· ,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		20,000							20,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		20,000							20,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654		R/W	-20,000	20,000							
Fed. Reir	Local Match mb. Rate: 100.00%		022 DLA-Admin: 1 ization to proceed.			W funds moved fr	om FFY 21/22 to :	22/23. Project has	s not received	 Total:	
3654		R/W	20,000		-20,000						
D ·	Local Match										
Fed. Reir	mb. Rate: 100.00%	12/22/ EPSP.		n: Not ready to a	d within 6 months	. RW funds move	d from FFY 23/24	to 21/22. Phase	being advanced with	Total:	
3654		R/W	-20,000		20,000						
Fed. Reir	Local Match mb. Rate: 100.00%		2021 DLA-Admin: ization to proceed.			RW funds moved	from FFY 21/22 to	23/24. Project ha	as not received	Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	021 DLA-Admin: 1 dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
3654	HBP	R/W	-								
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline z					sted in September 2020 8. This does not impact	Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					t yet clear. 8/8/2023 mpact funds in the	Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey		Admin: Fundline					sted in September 2018 26. This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654 ed. Rei	HBP Local Match mb. Rate: 100.00%		9/21/2017 Rattan Singh: No							 Total:	
			Survey. 7/27/2021 DLA-Adr funds in the current FTIP cyc		roed out due to F	TIP cycle migratior	n: 2018/19-23/24 t	o 2020/21-25/26.	This does not impact		
3654	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	[10/14/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		9/19/2016 Nestor Gavino: R\ out due to FTIP cycle migrat							Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	[3/19/2015 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	[3/26/2014 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3654	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%		9/13/2013 Jesus Serrano: R FTIP cycle migration: 2014/						e zeroed out due to	Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	a	9/26/2012 Jesus Serrano: R authorization. 8/21/2015 DL mpact funds in the current F	A-Admin: Fundli						Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	2	10/19/2011 Linda Newton: N 2011 Survey. 8/21/2015 DL mpact funds in the current F	A-Admin: Fundli						Total:	
3654	HBP Local Match	R/W	20,000								20,000
Fed. Reii	mb. Rate: 100.00%		9/20/2010 Jesus Serrano: R 9/20/2010 Jesus Serrano: N							Total:	20,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cou

County: Amador

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
	CON Cummary	Fed \$	1 1101	22/23	20/24	24/20	1,516,200	20/21	21120	Всуона	Total 1,516,2
							1,510,200				1,510,2
		ocal Match SSRP Bond									
	Lo										
		Local AC					1 516 200				1 516 0
Dhaca F	unding Details:	Total	I			<u> </u>	1,516,200		<u> </u>		1,516,2
Proj id		Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
3654	Funds Src HBP	Phase CON	1 1101	ZZIZO	20/24	-1,516,200	1,516,200	20/21	21720	Beyond	Total
3034	Local Match	CON				-1,516,200	1,516,200				
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSI					o 25/26. Action ta	aken to financially	Total:	
3654	HBP	CON			-1,516,200	1,516,200					
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	aken to financially	Total:	
3654	HBP	CON		-1,516,200	1,516,200						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS					o 23/24. Action ta	aken to financially	Total:	
3654	HBP	CON		1,516,200						-1,516,200	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/20 2021 S	•	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 22/23. As red	quested in Septembe	er Total:	
3654	HBP	CON			-1,516,200					1,516,200	
	Local Match										
-ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUS					Beyond. Action t	aken to financially	Total:	
3654	HBP	CON		-1,516,200	1,516,200						
	Local Match										
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUS					23/24. Action tak	ken to financially	Total:	
3654	HBP	CON	-1,516,200	1,516,200							
_	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUS					22/23. Action tak	ken to financially	Total:	
3654	HBP	CON	1,516,200	-1,516,200							
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/14/20 Survey	•	Not ready to ad	within 6 months.	CON funds moved	d from FFY 22/23 t	o 21/22. As requ	ested in September	2020 Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respon	nsible Agency		Prio	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP Local Match	CON	-1,516,2	200 1,516,200							
ed. Reir	mb. Rate: 100.00%)	10/30/2019 DLA-Adı	min: Not ready to ad w	vithin 6 months. CC	ON funds moved fro	om FFY 21/22 to 2	2/23. Action taken	to financially	Total:	
			,	PUSH). Attempt will be	e made to program	this project in year	shown.			Total.	
3654	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		constrain the FTIP (I	min: Not ready to ad w PUSH). Attempt will be ion: 2020/21-25/26 to	e made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3654	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%			ngh: Not ready to ad w LA-Admin: Fundline ze FTIP cycle.						Total:	
3654	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		constrain the FTIP (I	min: Not ready to ad w PUSH). Attempt will be ion: 2018/19-23/24 to	e made to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3654	HBP Local Match	CON	1,516,2	200						-1,516,200	
ed. Reir	nb. Rate: 100.00%)	9/19/2016 Nestor Ga	avino: Con funds move	d from Beyond to 1	7/18 FFY per ager	icy HBP survey.			Total:	
3654	HBP Local Match	CON	-1,516,2	200						1,516,200	
ed. Reir	mb. Rate: 100.00%			in: Not ready to ad wit				yond. Action take	n to financially	Total:	
3654	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		constrain the FTIP (F	in: Not ready to ad wit PUSH). Attempt will be ion: 2016/17-21/22 to	e made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3654	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		constrain the FTIP (I	in: Not ready to ad wit PUSH). Attempt will be ion: 2016/17-21/22 to	e made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3654	HBP Local Match	CON	606,2	200							606,200
Fed Reir	nb. Rate: 100.00%	1	5/20/2013 Jesus Sei	rrano: CON funding re	vised ner local age	ency's 6-D dated 2/	19/2013			Total:	606,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP		7 DLA-Admin։ Fւ					financially constrain 117-21/22. This does	Total:	
3654	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	authoriza	12 Jesus Serrano: (ation. 8/17/2017 Di unds in the current	LA-Admin: Fundli					equired prior to 21/22. This does not	Total:	
3654	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	2011 Su	011 Linda Newton: rvey. 8/21/2015 Dl unds in the current	_A-Admin: Fundli				•	sted in September 9/20. This does not	Total:	
3654	HBP	CON	910,000								910,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		I0 Jesus Serrano: 0 Jesus Serrano:		•	,				Total:	910,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	864,000								864,000
R/W	300,000	125,000							425,000
CON								1,907,500	1,907,500
Total	1,164,000	125,000						1,907,500	3,196,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,164,000	125,000						1,907,500	3,196,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000	125,000						1,907,500	3,196,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP	PE	478,120								478,120
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁰	;	3/18/2016 Benjamin Tam: B scope anc b)channel work base on hydi		6-B, 6-D Additiona	I PE funds for a)a	dditional envirnone	emtal work based	on defined defined	Total:	478,120
3621	HBP Local Match	PE	385,880								385,880
Fed. Rei	mb. Rate: 100.00 ^o		9/20/2010 Jesus Serrano: R 9/9/2010 Jesus Serrano: Ne							Total:	385,880

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respor		Fed \$.ocal Match SSRP Bond	Prior Prior 300,000	22/23 22/23 125,000	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	L	Fed \$.ocal Match SSRP Bond			23/24	24/25					
	L	Fed \$.ocal Match SSRP Bond			23/24	24/25					
		ocal Match	300,000	125.000		24/23	25/26	26/27	27/28	Beyond	Total
		SSRP Bond		-,							425,000
	LS										
I		Local AC									
		Total	300,000	125,000							425,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP Local Match	R/W		125,000							125,000
Fed. Rein	b. Rate: 100.00%	10/6/20	22 DLA-Admin: F	Revise RW funding	to match LAPG 6	6-D dated 8/17/20	22.			Total:	125,000
3621	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	EPSP.							eing advanced with 6. This does not impact	Total:	
3621	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Ad		Not ready to ad wi croed out due to FT					yet clear. 7/27/2021 npact funds in the	Total:	
3621	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Ad		Not ready to ad with Proed out due to FT				•	yet clear. 8/25/2019 npact funds in the	Total:	
3621	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Ad		Not ready to ad with Proed out due to FT					yet clear. 8/17/2017 npact funds in the	Total:	
3621	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%			o: R/W funds revise 014/15-19/20 to 201					dline zeroed out due to	Total:	
3621	HBP Local Match	R/W	2.5 mgradom 20		S,	. 2500 Hot Impaot		yolo.			
Fed. Rein	nb. Rate: 100.00%			o: R/W funds move 2012/13-17/18 to 2					Fundline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Tespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP Local Match	R/W	300,000								300,000
ed. Rei	mb. Rate: 100.00%			Reimbursement c lew candidate pro						Total:	300,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,907,500	1,907,500
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,907,500	1,907,500
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP	CON							-1,907,500	1,907,500	
ed. Rei	Local Match mb. Rate: 100.00%					N funds moved fro		Beyond. Action ta	ken to financially	Total:	
3621	HBP	CON	tile FTIF (FUSH)	Attempt will be i	nade to program t	his project in year	SHOWH.	-1,907,500	1,907,500		
JUZ 1	Local Match	CON						-1,907,500	1,907,500		
ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year		27/28. Action take	en to financially	Total:	
3621	HBP	CON					-1,907,500	1,907,500			
	Local Match										
ed. Rei	mb. Rate: 100.00%										
	100.0070					N funds moved fro his project in year		26/27. Action take	en to financially	Total:	
3621	HBP							26/27. Action take	en to financially	Total:	
	HBP Local Match	constrain	the FTIP (PUSH)	Attempt will be r	nade to program t	his project in year	shown. 1,907,500		·		
	НВР	constrain	the FTIP (PUSH) Rattan Singh: No	Attempt will be r	nade to program t		shown. 1,907,500		·		
	HBP Local Match mb. Rate: 100.00%	constrain CON 9/7/2023 I	the FTIP (PUSH) Rattan Singh: No	Attempt will be r	nade to program t	his project in year	shown. 1,907,500		·	-1,907,500	
Fed. Rei 3621	HBP Local Match mb. Rate: 100.00%	constrain CON 9/7/2023 I Annual St CON 10/24/202	the FTIP (PUSH) Rattan Singh: No atus.	Attempt will be r	nade to program to no 6 months. CON	his project in year I funds moved fror N funds moved fro	shown. 1,907,500 m FFY Beyond to -1,907,500 m FFY 25/26 to E	25/26. As reques	sted in 2023 HBP	-1,907,500 Total: 1,907,500	
Ged. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constrain CON 9/7/2023 I Annual St CON 10/24/202 constrain	the FTIP (PUSH) Rattan Singh: No atus.	Attempt will be r	nade to program to no 6 months. CON	his project in year I funds moved fror N funds moved fro his project in year	shown. 1,907,500 In FFY Beyond to -1,907,500 In FFY 25/26 to E shown.	25/26. As reques	sted in 2023 HBP	-1,907,500 Total:	
Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constrain CON 9/7/2023 I Annual St CON 10/24/202	the FTIP (PUSH) Rattan Singh: No atus.	Attempt will be r	nade to program to no 6 months. CON	his project in year I funds moved fror N funds moved fro	shown. 1,907,500 m FFY Beyond to -1,907,500 m FFY 25/26 to E	25/26. As reques	sted in 2023 HBP	-1,907,500 Total: 1,907,500	
3621 3621	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	constrain CON 9/7/2023 I Annual St CON 10/24/202 constrain CON	the FTIP (PUSH) Rattan Singh: No atus. 22 DLA-Admin: No the FTIP (PUSH)	Attempt will be ready to ad within the ready to ad with the ready to ad with attempt will be ready to ad with a tready to a tready tready to a tready trea	nade to program to n 6 months. CON nin 6 months. COI nade to program to	I funds moved from N funds moved from his project in year -1,907,500	shown. 1,907,500 In FFY Beyond to -1,907,500 In FFY 25/26 to E shown. 1,907,500	25/26. As reques	sted in 2023 HBP	-1,907,500 Total: 1,907,500	
3621 Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constrain CON 9/7/2023 I Annual St CON 10/24/202 constrain CON 10/24/202	the FTIP (PUSH) Rattan Singh: No ratus. 22 DLA-Admin: No the FTIP (PUSH)	Attempt will be ready to ad within the ready to ad with Attempt will be ready to ad with attempt will be ready to ad with the ready to add with	nade to program to no 6 months. CON nade to program to no 6 months. COI nade to program to 10 months. COI no 6 months. COI no 6 months. COI no 6 months. COI	his project in year I funds moved fror N funds moved fro his project in year	shown. 1,907,500 In FFY Beyond to -1,907,500 In FFY 25/26 to E shown. 1,907,500 In FFY 24/25 to 2	25/26. As reques	sted in 2023 HBP	-1,907,500 Total: 1,907,500	
3621 Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	constrain CON 9/7/2023 I Annual St CON 10/24/202 constrain CON 10/24/202	the FTIP (PUSH) Rattan Singh: No ratus. 22 DLA-Admin: No the FTIP (PUSH)	Attempt will be ready to ad within the ready to ad with Attempt will be ready to ad with attempt will be ready to ad with the ready to add with	nade to program to no 6 months. CON nade to program to no 6 months. COI nade to program to 10 months. COI no 6 months. COI no 6 months. COI no 6 months. COI	I funds moved from N funds moved from his project in year -1,907,500 N funds moved from	shown. 1,907,500 In FFY Beyond to -1,907,500 In FFY 25/26 to E shown. 1,907,500 In FFY 24/25 to 2	25/26. As reques	sted in 2023 HBP	-1,907,500 Total: 1,907,500 Total:	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency		F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP Local Match	CON									-21,900	-21,900
Fed. Rei	mb. Rate: 100.00%	10)/6/2022 DLA-A	Admin: Rev	ised CON fundin	g to match LAF	PG 6-D dated 8/17/	2022.			Total:	-21,900
3621	HBP Local Match	CON						-1,929,400			1,929,400	
Fed. Rei	mb. Rate: 100.00%						CON funds moved m this project in ye	from FFY 25/26 to E ar shown.	Beyond. Action tak	ken to financially	Total:	
3621	HBP Local Match	CON					-1,929,400	1,929,400				
Fed. Reii	mb. Rate: 100.00%						CON funds moved m this project in ye	from FFY 24/25 to 2 ar shown.	5/26. Action take	n to financially	Total:	
3621	HBP Local Match	CON				-1,929,400	1,929,400					
Fed. Rei	mb. Rate: 100.00%				•		CON funds moved m this project in ye	from FFY 23/24 to 2 ar shown.	4/25. Action take	n to financially	Total:	
3621	HBP Local Match	CON				1,929,400					-1,929,400	
Fed. Rei	mb. Rate: 100.00%		9/2021 Rattan 3 021 Status.	Singh: Not	ready to ad with	in 6 months. C	ON funds moved fi	om FFY Beyond to	23/24. As reques	ted in September	Total:	
3621	HBP	CON	-1,92	29,400							1,929,400	
Fed. Rei	Local Match mb. Rate: 100.00%						CON funds moved m this project in ye	from FFY 21/22 to E ar shown.	Beyond. Action tak	ken to financially	Total:	
3621	HBP Local Match	CON		(- /	<u>'</u>	1 3						
Fed. Rei	mb. Rate: 100.00%	со	nstrain the FTI	P (PUSH).	Attempt will be r	made to progra	m this project in ye	from FFY 20/21 to 2 ar shown. 8/8/2023 ct funds in the curre	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3621	HBP Local Match	CON	1,92	29,400							-1,929,400	
Fed. Rei	mb. Rate: 100.00%)/20/2018 DLA-)18 Survey.	-Admin: No	t ready to ad witl	nin 6 months. (CON funds moved	from FFY Beyond to	20/21. As reques	sted in September	Total:	
3621	HBP Local Match	CON	-1,92	29,400							1,929,400	
⁻ ed. Reii	mb. Rate: 100.00%		/10/2010 DLA- enstrain the FTI		t ready to ad witl	nin 6 months. (CON funds moved	from FFY 13/14 to E	Beyond. Action tak	ken to financially	Total:	
3621	HBP Local Match	CON										
Fed. Reii	mb. Rate: 100.00%	со	nstrain the FTI	P (PUSH).	Attempt will be r	nade to progra	m this project in ye	from FFY 12/13 to 1 ar shown. 8/21/201 ct funds in the curre	5 DLA-Admin: Fu	n to financially Indline zeroed out du	Total: le	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

	Diotriot		,									
Respo	nsible Agenc	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
3621	HBP	CON	1,929,400								1,929,400	
	Local Match											
Fed. Rei	mb. Rate: 100.0		010 Jesus Serrano: F 10 Jesus Serrano: Ne		,	,				Total:	1,929,400	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Jackson

BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(018)

	F	ed Proj: BRLO-51	141(018)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	760,000								760,000
R/W	100,000		60,000						160,000
CON					2,798,600				2,798,600
Total	860,000		60,000		2,798,600				3,718,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	860,000		60,000		2,798,600				3,718,600
Local Match									
LSSRP Bond									
Local AC									
Total	860,000		60,000		2,798,600				3,718,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	760,000								760,000
Local Match									
LSSRP Bond									
Local AC									
Total	760,000								760,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

		Т	otal 760,000								760,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	P	0/23/2020 DLA-Admin: Nush funding to FFY 21/22 022/23-27/28. This does	per LÁPG Ch	. 6. 8/8/2023 DLA	A-Admin: Fundline		,	•	i Ulai.	
3796	HBP	PE	114,000								114,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/	17/2020 Rattan Singh: R	evising the PE	funds by adding	more PE funds as	requested by Age	ncy in September	2020 survey.	Total:	114,000
3796	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	S	17/2020 Rattan Singh: N urvey. 8/8/2023 DLA-Adn nds in the current FTIP cy	nin: Fundline z				•	•	i Olai.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	PE		70,000								70,000
Fed. Reir	mb. Rate: 100.00%		9/20/2019		•		s request in 2019	HBP survey. LAF	PG Ex 6-D is requi	red for justification of	Total:	70,000
3796	HBP Local Match	PE		353,500								353,500
Fed. Reir	mb. Rate: 100.00%	ó	6/27/2014	Jesus Serrano	: PE funds revise	ed per local agenc	y's revised 6-D, o	ated 6/6/2014.			Total:	353,500
3796	HBP Local Match	PE		222,500								222,500
Fed. Reir	mb. Rate: 100.00%			Jesus Serrano:		changed to 100% roject accepted in		cost and schedule	per local agency's	s Exhibit 6-A dated	Total:	222,500
	R/W Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$	100,000		60,000						160,0
		Local N	/latch									
	L	SSRP										
			al AC									
Dhasa	L Funding Details:		Total	100,000		60,000						160,0
Proj id	Funds Src	Pha	SA	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	R/W	<u>sc</u>			60,000						60,000
Fed. Reir	mb. Rate: 100.00%	6	11/4/2022	Roberta Jense	n: Revised RW	funds to match ap	proved 6D dated	08/17/2022.			Total:	60,000
3796	HBP Local Match	R/W		-40,000								-40,000
Fed. Reir	mb. Rate: 100.00%	6	9/17/2020	Rattan Singh:	Revising the R/V	/ funds as reques	ed by Agency in	September 2020 s	survey.		Total:	-40,000
3796	HBP Local Match	R/W		40,000								40,000
Fed. Reir	mb. Rate: 100.00%			Rattan Singh: R/W funds.	Per 2019 HBP s	urvey submitted by	Agency revising	the R/W funds. L/	APG Ex 6-D requir	ed for justification of	Total:	40,000
3796	HBP	R/W										
Fed. Reir	Local Match mb. Rate: 100.00%			Rattan Singh:	0 ,	uest in 2019 HBF	survey revising t	he R/W funds. LA	PG Ex 6-D require	d for justification befor	e Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prio	r 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%)		min: Not ready to ad wi in: Fundline zeroed ou le.						Total:	
3796	HBP	R/W									
	Local Match										
-ed. Keir	mb. Rate: 100.00%)		ngh: Not ready to ad w in: Fundline zeroed ou le.						Total:	
3796	HBP Local Match	R/W									
-ed. Reir	mb. Rate: 100.00%)	EPSP. Per Ex. 6-D d	ngh: Not ready to ad w lated 6-16-2017 submit 20/21-25/26. This does	ted by agency. 7/2	7/2021 DLA-Admi	n: Fundline zeroed			Total:	
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%)		in: Not ready to ad witl ne zeroed out due to FT						Total:	
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%)		avino: RW funds move e migration: 2016/17-2						Total:	
3796	HBP Local Match	R/W	50,0	000							50,000
Fed. Reir	mb. Rate: 100.00%)	9/17/2015 Jesus Ser prior to authorization	rano: R/W funds revise of funds.	ed per local agency	r's 2015 HBP Surv	ey. NEPA not yet o	clear. A revised 6	-D will be required	Total:	50,000
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%)		in: Not ready to ad witl ne zeroed out due to FT						Total:	
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%)		in: Not ready to ad with ne zeroed out due to FT				•		Total:	
3796	HBP Local Match	R/W									
-ed. Reir	mb. Rate: 100.00%)		rano: R/W funds revise: 2014/15-19/20 to 201					e zeroed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%						Surveys. 8/21/2015 funds in the curren		ndline zeroed out due	Total:	
3796	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%						ost and schedule pe	er local agency's I	Exhibit 6-A dated	Total:	50,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					2,798,600				2,798,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					2,798,600				2,798,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	CON				-2,798,600	2,798,600				
Fed. Reir	mb. Rate: 100.00%		24 DLA-Admin: Non the FTIP (PUSH)				m FFY 24/25 to 25/3 r shown.	26. Action taken	to financially	Total:	
3796	HBP Local Match	CON			-2,798,600	2,798,600					
Fed. Reir	mb. Rate: 100.00%	9/7/2023 Status.	Rattan Singh: No	t ready to ad withi	n 6 months. CO	N funds moved fro	m FFY 23/24 to 24/	25. As requested	d in 2023 HBP Annua	Total:	
3796	HBP Local Match	CON			1,552,600						1,552,600
Fed. Reir	mb. Rate: 100.00%	11/4/202	22 Roberta Jensen:	Revised CON fu	nds to match app	roved 6D dated 0	8/17/2022.			Total:	1,552,600
3796	HBP Local Match	CON			1,246,000		-1,246,000				
Fed. Reir	mb. Rate: 100.00%	10/6/202 Status.	22 DLA-Admin: No	t ready to ad withi	n 6 months. CON	N funds moved fro	m FFY 25/26 to 23/	24. As requested	l in 2022 HBP Annua	Total:	
3796	HBP Local Match	CON				-1,246,000	1,246,000				
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 24/25 to 25	5/26. Action taker	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	CON	1			-1,246,000	1,246,000					
Fed. Rein	nb. Rate: 100.00%						N funds moved from	m FFY 23/24 to 24/25. shown.	Action taken to	o financially	Total:	
3796	HBP Local Match	CON	١		-1,246,000	1,246,000						
Fed. Rein	nb. Rate: 100.00%						N funds moved from	m FFY 22/23 to 23/24. shown.	Action taken to	o financially	Total:	
3796	HBP Local Match	CON	1		1,246,000						-1,246,000	
Fed. Rein	nb. Rate: 100.00%)	9/9/2021 Rattar 2021 Status.	Singh: Not	ready to ad withir	6 months. CON	funds moved from	FFY Beyond to 22/23	. As requested	in September	Total:	
3796	HBP Local Match	CON	I			-1,246,000					1,246,000	
Fed. Rein	nb. Rate: 100.00%						funds moved from	FFY 23/24 to Beyond shown.	. Action taken	to financially	Total:	
3796	HBP Local Match	CON	I		-1,246,000	1,246,000						
Fed. Rein	nb. Rate: 100.00%)			•		funds moved from	FFY 22/23 to 23/24. Ashown.	Action taken to	financially	Total:	
3796	HBP Local Match	CON	N -1,	246,000	1,246,000							
Fed. Rein	nb. Rate: 100.00%)					N funds moved from	m FFY 21/22 to 22/23. shown.	Action taken to	o financially	Total:	
3796	HBP Local Match	CON	١									
Fed. Rein	nb. Rate: 100.00%)	constrain the F	ΓΙΡ (PUSH).	Attempt will be m	ade to program th	nis project in year	m FFY 20/21 to 21/22. shown. 8/8/2023 DLA- unds in the current FT	Admin: Fundli	•	Total:	
3796	HBP Local Match	CON	1									
Fed. Rein	nb. Rate: 100.00%		constrain the F	ΓΙΡ (PUSH).	Attempt will be m	ade to program th	nis project in year s	m FFY 19/20 to 20/21. shown. 8/8/2023 DLA- unds in the current FT	Admin: Fundli	•	Total:	
3796	HBP Local Match	CON	ı									
Fed. Rein	nb. Rate: 100.00%)	constrain the F	ΓΙΡ (PUSH).	Attempt will be m	ade to program th	nis project in year	m FFY 18/19 to 19/20. shown. 7/27/2021 DLA unds in the current FT	A-Admin: Fund	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	CON	1,246,000							-1,246,000	
Fed. Rei	mb. Rate: 100.00%	% 9/27/20	016 Nestor Gavino: Co	ON funds moved	from Beyond to F	FFY 18/19 per age	ncy HBP survey.			Total:	
3796	HBP Local Match	CON	-1,246,000							1,246,000	
Fed. Rei	mb. Rate: 100.00%	% 9/13/20	012 Jesus Serrano: Co	ON funds moved	l out to Beyond, p	er 2012 HBP Surv	eys.			Total:	
3796	HBP Local Match	CON	1,246,000								1,246,000
Fed. Rei	mb. Rate: 100.00%		11 Jesus Serrano: Rei 11 Jesus Serrano: Ne 011.				st and schedule pe	er local agency's Exh	ibit 6-A dated	Total:	1,246,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,300		124,700						875,000
R/W	125,000								125,000
CON		3,750,000	1,925,000						5,675,000
Total	875,300	3,750,000	2,049,700						6,675,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	875,300	3,750,000	2,049,700						6,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,300	3,750,000	2,049,700						6,675,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	750,300		124,700						875,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,300		124,700						875,000

		101	ai [750,500]		124,700						073,00
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP	PE			124,700	-124,700					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	11/2	29/2023 Rattan Singh: C	onstruction Auth	orized. PE funds r	noved from FFY	24/25 to 23/24.	Phase being adv	anced with EPSP.	Total:	
3674	HBP	PE				124,700					124,700
	Local Match										
Fed. Reir	nb. Rate: 100.00%	11/2	28/2023 Mark Mueller: \$	124,700 in PE ac	lded to 24/25 as re	quested in LAPO	G 6-D dated 06/	16/2023.		Total:	124,700
3674	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	to F	23/2020 DLA-Admin: Re FY 21/22, per LAPG Ch. s does not impact funds i	6. 8/8/2023 DLA	A-Admin: Fundline						

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 3674 HBP Local Match Fed. Reimb. Rate: 100.00% 9/17/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. Total: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3674 HBP PΕ 34,000 34,000 Local Match Fed. Reimb. Rate: 100.00% 3/5/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020. Total: 34,000 3674 HBP PΕ 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 4/23/2021 Linda Newton: Fund line has not failed to deliver. Total: 100,000 10/23/2020 DLA-Admin: Fund line failed to deliver. 9/20/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the PE funds. LAPG Ex 6-D is required for justification of these additional PE funds to be authorized PΕ 3674 HBP 393,468 393,468 Local Match Fed. Reimb. Rate: 100.00% 6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014. Total: 393,468 PΕ 3674 HBP 222,832 222,832 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 222,832 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. 22/23 24/25 25/26 26/27 27/28 R/W Summary: Prior 23/24 Beyond Total Fed \$ 125,000 125.000 Local Match LSSRP Bond Local AC 125,000 125,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3674 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D Total: will be required prior to authorization of funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3674 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

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current FTIP cycle.

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3674 HBP Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3674 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3674 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due Total: to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. R/W 3674 HBP 125,000 125,000 Local Match Fed. Reimb. Rate: 100,00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 125,000 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 3,750,000 1,925,000 5,675,000 Local Match LSSRP Bond Local AC Total 3,750,000 1,925,000 5,675,000 Phase Funding Details: 25/26 26/27 Proj id Prior 22/23 23/24 24/25 27/28 Beyond Funds Src Phase Total 3674 HBP CON 1,925,000 -1,925,000 Local Match Fed. Reimb. Rate: 100.00% 11/27/2023 Rattan Singh: Construction Authorized. CON funds moved from FFY 24/25 to 23/24. Phase being advanced with EPSP. Total: 3674 HBP CON 1,925,000 1,925,000 Local Match Fed. Reimb. Rate: 100.00% 11/22/2023 Mark Mueller: As requested in 6-D dated 06/16/2023 for construction award cost increase Total: 1,925,000 3674 HBP CON -3,750,000 3,750,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to Total: proceed. Move funding out. 3674 HBP CON 3,750,000 -3,750,000 Local Match Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.

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Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	CON		-3,750,000	3,750,000							
Fed. Reir	mb. Rate: 100.00%				Ready to Advertis made to program t			2 to 22/23. Acti	on taken to financial	lly constrain the FTIP	Total:	
3674	HBP Local Match	CON		3,750,000	-3,750,000							
⁻ ed. Reir	mb. Rate: 100.00%		9/9/2021 F	Rattan Singh:	Ready to Advertise	. CON funds move	ed from FFY 22/23	to 21/22. As re	equested in Septemb	per 2021 Status.	Total:	
3674	HBP Local Match	CON		-3,750,000	3,750,000							
ed. Reir	mb. Rate: 100.00%				Ready to Advertise made to program t			to 22/23. Actio	n taken to financially	y constrain the FTIP	Total:	
3674	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		(PUSH). /	Attempt will be		his project in year	shown. 8/8/2023	DLA-Admin: Fu	ndline zeroed out di	y constrain the FTIP ue to FTIP cycle	Total:	
3674	HBP Local Match	CON		3,750,000		-3,750,000						
ed. Reir	mb. Rate: 100.00%		3/29/2021	Rattan Singh	Ready to Advertis	e. CON funds mo	ved from FFY 23/2	4 to 20/21. Pro	ject ready to adverti	se.	Total:	
3674	HBP	CON			-3,750,000	3,750,000						
Fed. Reir	Local Match mb. Rate: 100.00%				Ready to Advertise made to program t			to 23/24. Actio	n taken to financially	y constrain the FTIP	Total:	
3674	HBP Local Match	CON		-3,750,000	3,750,000							
ed. Reir	mb. Rate: 100.00%				Ready to Advertise made to program t			to 22/23. Actio	n taken to financially	y constrain the FTIP	Total:	
3674	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%		(PUSH). /	Attempt will be		his project in year	shown. 8/8/2023	DLA-Admin: Fu	ndline zeroed out di	y constrain the FTIP ue to FTIP cycle	Total:	
3674	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%		(PUSH). A	Attempt will be	•	his project in year	shown. 8/8/2023	DLA-Admin: Fu	ndline zeroed out di	y constrain the FTIP ue to FTIP cycle	Total:	
3674	HBP Local Match	CON		3,750,000	-3,750,000							
ed. Reir	mb. Rate: 100.00%		3/5/2020 F	Rattan Singh:	Ready to Advertise	. CON funds move	ed from FFY 22/23	to 19/20. As re	equested by agency.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	CON		2,290,850							2,290,850
Fed. Reir	mb. Rate: 100.00%	3/5	5/2020 Rattan Singh:	Revising the CON fu	nds per Agency's	request in LAPG	Ex 6-D, dated 02-2	26-2020.		Total:	2,290,850
3674	HBP Local Match	CON	-1,459,150	1,459,150							
Fed. Reir	mb. Rate: 100.00%		/30/2019 DLA-Admin: FTIP (PUSH). Attem	•			FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	
3674	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the	/30/2019 DLA-Admin: e FTIP (PUSH). Attem cle migration: 2020/21	pt will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zero	•	Total:	
3674	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the	/30/2019 DLA-Admin: e FTIP (PUSH). Attem cle migration: 2020/21	pt will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zero		Total:	
3674	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Su	20/2019 Rattan Singh: rvey. 8/8/2023 DLA-A nds in the current FTIP	dmin: Fundline zero						Total:	
3674	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the	/24/2018 DLA-Admin: e FTIP (PUSH). Attem cle migration: 2020/21	pt will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zero		Total:	
3674	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the	/24/2018 DLA-Admin: e FTIP (PUSH). Attem cle migration: 2018/19	pt will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zer		Total:	
3674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Su	14/2018 Rattan Singh: rvey. 8/8/2023 DLA-A nds in the current FTIP	dmin: Fundline zero						Total:	
3674	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	the	28/2018 DLA-Admin: I FTIP (PUSH). Attem cle migration: 2020/21	pt will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zero		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prio	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		the FTIP (PUSH). At	in: NEARLY Ready to ttempt will be made to 8/19-23/24 to 2020/21	program this project	in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero	•	Total:	
3674	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		(PUSH). Attempt wil	nin: Ready to Advertis I be made to program 23/24 to 2020/21-25/26	this project in year s	hown. 7/27/2021	DLA-Admin: Fund			Total:	
3674	HBP Local Match	CON	1,459,1	50						-1,459,150	
ed. Reir	nb. Rate: 100.00%		9/1/2017 Rattan Sing 2017-HBP Survey da	gh: NEARLY Ready to ated 08-31-2017.	Advertise. CON fur	nds moved from F	FY Beyond to 17/1	8. As requested l	by agency in	Total:	
3674	HBP Local Match	CON	-1,459,1	50						1,459,150	
ed. Reir	nb. Rate: 100.00%			nin: Not ready to ad w PUSH). Attempt will be				eyond. Action take	en to financially	Total:	
3674	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		constrain the FTIP (F	nin: Not ready to ad w PUSH). Attempt will be on: 2018/19-23/24 to	e made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3674	HBP Local Match	CON				-		-			
Fed. Reir	nb. Rate: 100.00%		constrain the FTIP (F	nin: Not ready to ad w PUSH). Attempt will be on: 2018/19-23/24 to	e made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3674	HBP Local Match	CON	1,459,1	50						-1,459,150	
⁻ ed. Reir	nb. Rate: 100.00%		9/27/2016 Nestor Ga	vino: CON funds mov	red from Beyond to F	FFY 17/18 per age	ncy HBP survey.			Total:	
3674	HBP Local Match	CON								211,288	211,288
Fed. Reir	nb. Rate: 100.00%		6/6/2014 Jesus Serra	ano: CON funds revis	ed per local agency's	s revised 6-D, date	ed 5-6-2014.			Total:	211,288
3674	HBP Local Match	CON	-1,247,8	62						1,247,862	
Fed. Reir	nb. Rate: 100.00%			:: Not ready to ad with e element of the FTIP				ond. Individually li	sted projects should	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Pri	ior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	CON	1,247	,862							-1,247,862	
Fed. Rei	mb. Rate: 100.00%		9/23/2011 Jesus Se 2011 Survey.	errano: N	lot ready to ad wit	hin 6 months.	CON funds moved from	om FFY Beyond to	o 13/14. As reque	ested in September	Total:	
3674	HBP Local Match	CON	-1,247	,862							1,247,862	
ed. Rei	mb. Rate: 100.00%	-	11/10/2010 DLA-Acconstrain the FTIP		t ready to ad withi	n 6 months. C	CON funds moved fron	n FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3674	HBP Local Match	CON										
Fed. Reii	mb. Rate: 100.00%	C	constrain the FTIP	(PUSH).	Attempt will be ma	ade to prograr	CON funds moved fron m this project in year s This does not impact fu	hown. 8/21/2015	DLA-Admin: Fun	•	Total:	
3674	HBP Local Match	CON	1,247	,862								1,247,862
Fed. Rei	mb. Rate: 100.00%		9/22/2010 Jesus So 9/22/2010 Jesus So			Ū	,				Total:	1,247,862

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

	F	ed Proj: BRLO-59	930(058)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE 568,500	20,740							589,240
F	R/W 250,000								250,000
C	ON		3,912,949						3,912,949
Т	otal 818,500	20,740	3,912,949						4,752,189
Fund Source Summary	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	ed \$ 818,500	20,740	3,912,949						4,752,189
Local Ma	atch								
LSSRP B	ond								
Local	AC								
T	otal 818,500	20,740	3,912,949						4,752,189
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	ed \$ 568,500	20,740							589,240
Local Ma	atch								
LSSRP B	ond								
Local	AC								
Т	otal 568,500	20,740							589,240
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	00 = 10	00 - 10							

Phase Proj id 3620 HBP PΕ -20,740 20,740 Local Match Fed. Reimb. Rate: 100.00% 4/21/2022 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to lapsed funds on phase. Total: 3620 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding Total: to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3620 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/7/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. Total: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in

the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP PΕ 3620 20,740 20,740 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Fund line failed to deliver. Total: 20.740 9/17/2019 Rattan Singh: PE funds revised per Agency 2019 HBP survey. LAPG Ex 6-D required for justification. PΕ 3620 HBP 13,500 13,500 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey. Total: 13,500 PΕ 3620 HBP 156,250 156,250 Local Match Fed. Reimb. Rate: 100.00% 8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14 Total: 156,250 PΕ HBP 398,750 398,750 3620 Local Match Fed. Reimb. Rate: 100,00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 398,750 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP 22/23 R/W Summary: Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 250,000 250,000 Local Match LSSRP Bond Local AC Total 250,000 250,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Funds Src Phase HBP R/W 3620 Local Match Fed. Reimb. Rate: 100.00% 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 3620 Local Match Fed. Reimb. Rate: 100,00% 12/5/2019 Linda Newton: Fund line has not failed to deliver. Total: 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3620 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 Responsible Agency 23/24 24/25 25/26 26/27 27/28 Beyond Total R/W 3620 HBP Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 3620 HBP Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3620 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. R/W 3620 HBP 250,000 250,000 Local Match Fed. Reimb. Rate: 100,00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 3,912,949 3,912,949 Local Match LSSRP Bond Local AC Total 3,912,949 3,912,949 Phase Funding Details: 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Prior Beyond Funds Src Phase Total 3620 HBP CON -51 -51 New! Local Match Fed. Reimb. Rate: 100.00% 8/22/2024 Andy Chou: CON funds revised to reflect RFA. Total: -51 3620 HBP CON 3,913,000 -3,913,000 New! Local Match Fed. Reimb. Rate: 100.00% 8/15/2024 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. Total: 3620 HBP CON -3,913,000 3,913,000 Local Match Fed. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not Total: complete 3620 HBP CON 3,913,000 -3,913,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Total: Status.

Caltrans, Division of Local Assistance

10/18/2024. 11:57 AM

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP Local Match	CON			-3,913,000	3,913,000					
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt				FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3620	HBP Local Match	CON		-3,913,000	3,913,000						
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt	-			FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3620	HBP Local Match	CON	-3,913,000	3,913,000							
⁻ ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt	•			FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
3620	HBP Local Match	CON									
^r ed. Reir	mb. Rate: 100.00%	(11/2/2020 DLA-Admin: Re (PUSH). Attempt will be m migration: 2020/21-25/26	iade to program tl	nis project in year	shown. 8/8/2023 D	LA-Admin: Fundli	•		Total:	
3620	HBP Local Match	CON	3,913,000							-3,913,000	
ed. Reir	mb. Rate: 100.00%	ę	9/24/2020 Rattan Singh: F	Ready to Advertise	e. CON funds mov	ed from FFY Beyo	nd to 20/21. As re	quested in Septer	mber 2020 Survey.	Total:	
3620	HBP Local Match	CON			-3,913,000					3,913,000	
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3620	HBP Local Match	CON		-3,913,000	3,913,000						
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					3/24. Action taken	to financially	Total:	
3620	HBP Local Match	CON	-3,913,000	3,913,000							
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					2/23. Action taken	to financially	Total:	
3620	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%	(10/30/2019 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20). Attempt will be	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Pri	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP Local Match	CON										
ed. Reii	mb. Rate: 100.00%	(10/30/2019 DLA-Acconstrain the FTIP of FTIP cycle migra	(PUSH). Atten	npt will be ma	ade to program	n this project in yea	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3620	HBP Local Match	CON	3,913	,000							-3,913,000	
ed. Rei	mb. Rate: 100.00%		9/17/2019 Rattan S 2019 Survey.	ingh: Not read	dy to ad withi	n 6 months. C	ON funds moved f	om FFY Beyond to	19/20. As reques	sted in September	Total:	
3620	HBP Local Match	CON	-3,913	,000							3,913,000	
ed. Rei	mb. Rate: 100.00%		10/24/2017 DLA-Acconstrain the FTIP						eyond. Action tak	en to financially	Total:	
3620	HBP Local Match	CON		,		, ,						
ed. Reii	mb. Rate: 100.00%	C	10/24/2017 DLA-Acconstrain the FTIP of FTIP cycle migra	(PUSH). Atten	npt will be ma	ade to program	n this project in yea	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3620	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	(10/24/2017 DLA-Acconstrain the FTIP of FTIP cycle migra	(PUSH). Atten	npt will be ma	ade to program	n this project in yea	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3620	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	(10/23/2017 DLA-Acconstrain the FTIP o FTIP cycle migra	(PUSH). Atten	npt will be ma	ade to program	n this project in yea	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	
3620	HBP Local Match	CON	3,913	,000							-3,913,000	
ed. Rei	mb. Rate: 100.00%		9/19/2017 Rattan S 2017 Survey.	ingh: Not read	dy to ad withi	n 6 months. C	ON funds moved f	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3620	HBP Local Match	CON									1,680,000	1,680,000
ed. Rei	mb. Rate: 100.00%	8	3/15/2014 Eileen C	rawford: Fund	ling modified	per 6-D 08-15	-14.				Total:	1,680,000
3620	HBP Local Match	CON	-2,233	,000							2,233,000	
ed. Rei	mb. Rate: 100.00%		11/10/2010 DLA-Acconstrain the FTIP		dy to ad withir	n 6 months. C	ON funds moved fr	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	Calaveras								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00	constr	2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	nade to program t	nis project in year	shown. 8/21/201	5 DLA-Admin: Fur	•	Total:	
3620	HBP Local Match	CON	2,233,000								2,233,000

9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Fed. Reimb. Rate: 100.00%

2,233,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
alaveras County		one-la		2010: Toll Credits			.1 MI. E/O SR4. R	eplace existing one	-lane bridge with a	wider
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	852,809								852
	R/W	250,000								250
	CON		4,083,778							4,083
	Total	1,102,809	4,083,778							5,186
Fund Source Sum	mary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,102,809	4,083,778							5,186
Lo	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	1,102,809	4,083,778							5,186
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	852,809								852
Lo	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	852,809								852
e Funding Details:										
funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP F	PE	125,863								125,863

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP	PE	125,863								125,863
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 3/22/20 ⁻	18 Rattan Singh: Pe	er Ex 6-D dated 00	3/21/20.					Total:	125,863
3665	HBP	PE	321,946								321,946
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/28/20 ⁻	16 Nestor Gavino: P	PE funds revised p	oer agency HBP s	urvey.				Total:	321,946
3665	HBP	PE	405,000								405,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		10 Jesus Serrano: F 10 Jesus Serrano: N		,	,				Total:	405,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Calaveras								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				_							
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,000
	-unding Details:			20/20	20/04	0.1/0=	0.7/0.0		07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	FFY.		min: Fundline zei					Authorization in 15/16 This does not impact	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: 1 Admin: Fundline ze It FTIP cycle.						et clear. 8/25/2019 npact funds in the	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	shows	/2014 DLA-Admin: s NEPA target date 17-21/22. This doe	of 06/2016. 8/17	/2017 DLA-Admin	: Fundline zeroed			yet clear. Survey 014/15-19/20 to	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%								8/17/2017 DLA-Admin: the current FTIP cycle.	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Kein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: 1 Admin: Fundline ze It FTIP cycle.						yet clear. 8/17/2017 npact funds in the	Total:	
3665	HBP	R/W									
	Local Match									_	
Fed. Rein	nb. Rate: 100.00%		012 Jesus Serrand d out due to FTIP o			•		•	A-Admin: Fundline ent FTIP cycle.	Total:	
3665	HBP Local Match	R/W	250,000				-				250,000
Fed. Rein	mb. Rate: 100.00%		010 Jesus Serrand 010 Jesus Serrand							Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								1			
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		4,083,778							4,083,778
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		4,083,778							4,083,778
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP Local Match	CON		-1,222							-1,222
Fed. Rein	mb. Rate: 100.00%	7/25/2	023 Roberta Jense	n: Revise fund lin	e to match RFA					Total:	-1,222
3665	HBP Local Match	CON		1,364,567	-1,364,567						
Fed. Rein	mb. Rate: 100.00%		23 Rattan Singh:(amming.	Construction Author	orized. CON fund	ds moved from FF	Y 23/24 to 22/23.	Phase being adv	anced with Post	Total:	
3665	HBP	CON			1,364,567						1,364,567
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6/6/20	23 Mark Mueller: A	As requested by a	gency for constru	iction contract awa	ard in LAPG 6-D o	lated 06/05/2023.		Total:	1,364,567
3665	HBP Local Match	CON		-817							-817
Fed. Rein	mb. Rate: 100.00%	3/1/20	23 DLA-Admin: CO	ON funds revised	to reflect RFA.					Total:	-817
3665	HBP Local Match	CON	-2,721,250	2,721,250							
Fed. Rein	mb. Rate: 100.00%		022 DLA-Admin: Fed. Move funding o	•	e. CON funds mo	oved from FFY 21	/22 to 22/23. Proj	ect has not receive	ed authorization to	Total:	
3665	HBP Local Match	CON	2,721,250	-2,721,250							
Fed. Rein	mb. Rate: 100.00%	6/6/20	22 Andy Chou: Re	ady to Advertise.	CON funds mov	ed from FFY 22/2	3 to 21/22. Phase	e being advanced	with EPSP.	Total:	
3665	HBP Local Match	CON	-2,721,250	2,721,250							
Fed. Rein	mb. Rate: 100.00%		2021 DLA-Admin: H). Attempt will be				1/22 to 22/23. Ac	tion taken to financ	cially constrain the FTI	IP Total:	
3665	HBP Local Match	CON	453,250								453,250
Fed. Rein	mb. Rate: 100.00%	4/28/2	021 Rattan Singh:	Revising the CON	I funds per Agend	cy's request in LA	PG Ex 6D dated 4	-21-2021.		Total:	453,250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respor	nsible Agency		Pr	ior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
0005	LIDD	0011	0.000			0.000.000						
3665	HBP	CON	2,268	,000		-2,268,000						
ad Daim	Local Match		4/00/0004 D - # 0	North Dead		00016	d for an EEV 00/0	t- 04/00 A		D detect 4/04/0004		
ea. Keir	nb. Rate: 100.00%		Cost increase is ba					to 21/22. As req	uested by LAPG 6	i-D dated 4/21/2021.	Total:	
3665	HBP	CON		-	2,268,000	2,268,000						
ad Dain	Local Match											
ea. Keir	nb. Rate: 100.00%		11/2/2020 DLA-Adi the FTIP (PUSH).					-Y 22/23 to 23/24	. Action taken to f	inancially constrain	Total:	
3665	HBP	CON	-2,268	,000	2,268,000							
	Local Match											
ed. Rein	nb. Rate: 100.00%		11/2/2020 DLA-Ad the FTIP (PUSH).					FY 21/22 to 22/23	. Action taken to f	inancially constrain	Total:	
3665	HBP	CON		·								·
	Local Match											
ed. Rein	nb. Rate: 100.00%									inancially constrain	Total:	
			the FTIP (PUSH). cycle migration: 20	•	•		•			ed out due to FTIP		
3665	HBP	CON	2,268	,000							-2,268,000	
	Local Match											
ed. Rein	nb. Rate: 100.00%		9/24/2020 Rattan S Survey.	Singh: NEAF	RLY Ready to	Advertise. CON fu	nds moved from l	FFY Beyond to 20	/21. As requested	I in September 2020	Total:	
3665	HBP	CON	-2,268	,000							2,268,000	
	Local Match											
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-A						eyond. Action tak	en to financially	Total:	
3665	HBP	CON		· · /	<u>'</u>	1 3	, , ,					
	Local Match											
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-A	dmin: Not re	eady to ad with	in 6 months CON	funds moved fro	m FFY 20/21 to 2	1/22 Action taken	to financially		
	1,00,007			(PUSH). At	tempt will be m	nade to program thi	is project in year	shown. 8/8/2023	DLA-Admin: Fund	Iline zeroed out due	Total:	
3665	HBP	CON					•					
	Local Match											
Fed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Acconstrain the FTIP to FTIP cycle migra	(PUSH). At	tempt will be m	nade to program thi	is project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3665	HBP Local Match	CON					-		-			
ed. Rein	nb. Rate: 100.00%		10/23/2017 DLA-Acconstrain the FTIP to FTIP cycle migra	(PUSH). At	tempt will be m	nade to program thi	is project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

L	JISHIICH. 10	County. C	alaveras								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP Local Match	CON	2,268,000							-2,268,000	
Fed. Rei	mb. Rate: 100.00%	9/19/2017 2017 Surv	•	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	
3665	HBP	CON	-2,268,000							2,268,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Eric Bost: Not re en to financially co	•		orogrammed in FF	Y 14/15. CON fur	ids moved from Fl	FY 15/16 to Beyond.	Total:	
3665	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		l Jesus Serrano:(It due to FTIP cycle			•	,			Total:	
3665	НВР	CON	2,268,000								2,268,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: F Jesus Serrano: N		,	,				Total:	2,268,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation. Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

	Rehab	ilitation of historic b	oridge to strengthe	en structural men	nbers. 01/31/2018:	Toll Credits prog	rammed for PE, R	/W, & CON.	
	Fed	Proj: BRLO-5930(060)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,750	310,000							910,7
R/W	250,000								250,00
CON					2,162,500				2,162,50
Total	850,750	310,000			2,162,500				3,323,25
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	850,750	310,000			2,162,500				3,323,25
Local Match									
LSSRP Bond									
Local AC									
Total	850,750	310,000			2,162,500				3,323,25
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,750	310,000							910,75
Local Match									
LSSRP Bond									
Local AC									
Total	600,750	310,000							910,75
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match	-310,000	310,000	and a day of C		to Foundaments	lata ad distance	A and decide to a		
)22 Jesus Serrano: Y 22/23.	PE lunas schedule	revised due to fil	nanciai constrain	is. Funds not avalla	bie at this momen	t and will be move	d Total:	

			l otal	600,750	310,000							910,7
Phase	Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP	PE		-310,000	310,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00%	%	7/26/2022 into FFY 2		PE funds schedule	revised due	to financial constra	aints. Funds not av	ailable at this mor	nent and will be mov	ved Total:	
3668	HBP	PE		310,000		-310,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00%	%	7/12/2022	Jesus Serrano: N	lot ready to ad wit	hin 6 months	. PE funds moved	from FFY 23/24 to	o 21/22. As reque	sted by agency.	Total:	
3668	HBP	PE		-310,000		310,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00%	%		1 DLA-Admin: No ing to FFY 23/24,	•	n 6 months.	PE funds moved for	rom FFY 20/21 to 2	23/24. Delivery fa	ilure of phase in 20/2	21. Total:	
3668	HBP	PE		310,000								310,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	%		1 DLA-Admin: Fu							Total:	310,000
			9/24/2020	Rattan Singh: Rev	vising the PE fund	s as requeste	ed in 2020 survey	and Ex 6-D dated	09-23-2020.			2.0,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP Local Match	PE	600,750								600,750
Fed. Reir	nb. Rate: 100.00%		10 Jesus Serrano: F 10 Jesus Serrano: N		•	,				Total:	600,750
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP Local Match	R/W	250,000		-250,000						
rea. Reii	nb. Rate: 100.00%	6 2/17/20: EPSP.	22 Jesus Serrano: 1	Not ready to ad w	vithin 6 months. Ri	W funds moved fr	om FFY 23/24 to 2	1/22. Phase bein	g advanced with	Total:	
3668	HBP Local Match	R/W	-250,000		250,000						
Fed. Reir	nb. Rate: 100.00%		021 DLA-Admin: Nonding to FFY 23/24,			funds moved fror	m FFY 20/21 to 23/	24. Delivery failu	re of phase in 20/2	Total:	
3668	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	9/24/202 Survey.	021 DLA-Admin: Fu 20 Rattan Singh: No 8/8/2023 DLA-Adm the current FTIP cy	ot ready to ad wit nin: Fundline zero	hin 6 months. RW						
3668	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad	018 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
3668	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Ad	16 DLA-Admin: Not min: Fundline zeroe FTIP cycle.							Total:	
3668	HBP	R/W									
	Local Match										

Caltrans, Division of Local Assistance

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3668 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3668 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3668 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3668 Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3668 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250.000 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. 22/23 **CON Summary:** Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,162,500 2,162,500 Local Match LSSRP Bond Local AC Total 2,162,500 2,162,500 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Phase Beyond Funds Src Total HBP CON 3668 -2,162,500 2,162,500 Local Match Fed. Reimb. Rate: 100.00% 3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3668 HBP 2,162,500 -2,162,500 Local Match

Status.

Fed. Reimb. Rate: 100.00%

8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP Local Match	CON								3,420	3,420
Fed. Rein	nb. Rate: 100.00%	3/15/202	1 Linda Newton: R	Revised CON fund	ing to match LAP	G 6-D dated 9/23/	2020.			Total:	3,420
3668	HBP Local Match	CON								-1,205,120	-1,205,120
Fed. Rein	nb. Rate: 100.00%	1/31/201	8 Rattan Singh: Pe	er revised scope o	of work, Exhibit 6-	A dated 01/23/201	8.			Total:	-1,205,120
3668	HBP Local Match	CON	-3,364,200							3,364,200	
Fed. Reir	nb. Rate: 100.00%		3 Eric Bost: Not re (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FFY 15/16 to Beyo	nd. Action taken to	o financially const	rain Total:	
3668	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		2 Jesus Serrano: (ut due to FTIP cycl							Total:	
3668	HBP Local Match	CON	3,364,200								3,364,200
Fed. Rein	mb. Rate: 100.00%		0 Jesus Serrano: I 0 Jesus Serrano: I			,				Total:	3,364,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

10 County: Calaveras

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,311								543,311
R/W	250,000								250,000
CON		2,064,397							2,064,397
Total	793,311	2,064,397							2,857,708
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	793,311	2,064,397							2,857,708
Local Match									
LSSRP Bond									
Local AC									
Total	793,311	2,064,397							2,857,708
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,311								543,311
Local Match									
LSSRP Bond									
Local AC									
Total	543,311								543,311

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP	PE					-133,500				-133,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/17/2	023 DLA-Admin: PE	funds removed a	s they are no lon	ger need per 2023	3 Annual Status.			Total:	-133,500
3680	HBP	PE		-133,500			133,500				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 3/16/20	23 DLA-Admin: NEA	ARLY Ready to Ad	dvertise. PE fund	s moved from FF	/ 22/23 to 25/26 du	ie to unexpended	PE funds on project.	Total:	
3680	НВР	PE	-133,500	133,500							
	Local Match										
Fed. Reir	mb. Rate: 100.00%		22 Andy Chou: NEA	,	vertise. PE funds	s moved from FFY	' 21/22 to 22/23 du	e to prior lapsed f	unds. Funds not	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	%	10/23/2020 DLA-Admin: NE Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline ze		•	•	Total:	
3680	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	%	10/7/2020 Rattan Singh: NE Survey. 8/8/2023 DLA-Adm funds in the current FTIP cyc	n: Fundline zero						Total:	
3680	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	10/23/2020 DLA-Admin: Ful 9/17/2019 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cyc	t ready to ad with n: Fundline zero	hin 6 months. PE					Total:	
3680	HBP Local Match	PE	133,500								133,500
ed. Rei	mb. Rate: 100.00%	6	4/17/2019 Rattan Singh: Pe 5/6/2019 Jesus Serrano: Fu for requested funds is justifia	nds will be reque	ested when curren			ly expended & inv	oiced, or when work	Total:	133,500
3680	HBP Local Match	PE	186,311								186,311
ed. Rei	mb. Rate: 100.00%	6	9/26/2016 Nestor Gavino: P	E fund revised p	er agency HBP su	rvey.				Total:	186,311
3680	НВР	PE	357,000								357,000
	Local Match										
⊦ed. Rei	mb. Rate: 100.00%	6	9/22/2010 Jesus Serrano: F 9/22/2010 Jesus Serrano: N							Total:	357,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,000
	I	₋ocal Match									
	L	SSRP Bond									
		Local AC	+ + + + + + + + + + + + + + + + + + + +								
		Total	250,000								250,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP	R/W									
	Local Match									<u> </u>	
·ed. Kein	nb. Rate: 100.00%								ed by Exhibit 6D date -25/26. This does no		
			ct funds in the current		io zoroca cat ac	io to i i ii oyolo ii	ngration. 2010/10	20/24 10 2020/21	20/20. 11115 4005 110	•	
3680	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%			•					t yet clear. 7/27/2021	Total:	
			Admin: Fundline zeront nt FTIP cycle.	ped out due to FTI	P cycle migration	on: 2018/19-23/24	4 to 2020/21-25/26	6. This does not in	npact funds in the		
3680	HBP	R/W	III F I F Cycle.								
3000	Local Match	FC/VV									
ed Rein	nb. Rate: 100.00%	0/10/	2017 Rattan Singh: N	lot ready to ad wit	thin 6 months	RW funds moved	from FEV 19/20 to	. 17/18 Δε reque	sted in September 20	17	
	100.0070								26. This does not imp		
		funds	in the current FTIP c	ycle.							
3680	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: No	,					,	Total:	
			Admin: Fundline zeront nt FTIP cycle.	bed out due to FII	P cycle migration	on: 2018/19-23/24	1 to 2020/21-25/20	5. This does not in	npact funds in the		
3680	HBP	R/W	ner in Gyole.								
0000	Local Match										
ed. Rein	nb. Rate: 100.00%	9/26/2	2016 Nestor Gavino:	RW funds moved	from FFY 17/18	3 to 16/17 per HB	P survey. 8/25/20)19 DLA-Admin: F	undline zeroed out du	ie Total:	
			IP cycle migration: 20							i otai.	
3680	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: No Admin: Fundline zero	•					•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3680 HBP Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3680 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3680 HBP R/W 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,064,397 2,064,397 Local Match LSSRP Bond Local AC 2,064,397 2,064,397 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3680 HBP CON -603 -603 Local Match Fed. Reimb. Rate: 100.00% 5/12/2023 Roberta Jensen: Reivsed fund line to match RFA Total: -603 HBP CON -2,065,000 3680 2,065,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Total: Status. 3680 HBP CON 63,000 63,000 Local Match Fed. Reimb. Rate: 100.00% 7/6/2022 Andy Chou: CON funds added to reflect approved LAPG 6D dated 6/29/2022. Total: 63,000 3680 HBP CON -2,002,000 2,002,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3680 HBP CON -2,002,000 2,002,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total:

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the FTIP (PUSH). Attempt will be made to program this project in year shown.

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP Local Match	CON	-2,002,000	2,002,000							
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NEA the FTIP (PUSH). Attempt w	•			FY 21/22 to 22/23	Action taken to fi	nancially constrain	Total:	
3680	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NEA the FTIP (PUSH). Attempt w cycle migration: 2020/21-25/	ill be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	,	Total:	_
3680	HBP Local Match	CON	2,002,000							-2,002,000	
Fed. Reir	mb. Rate: 100.00%		9/24/2020 Rattan Singh: NE. Survey.	ARLY Ready to	Advertise. CON f	funds moved from	FFY Beyond to 20	/21. As requested	in September 2020	Total:	
3680	HBP Local Match	CON	-2,002,000							2,002,000	
Fed. Reir	mb. Rate: 100.00%		3/22/2013 Eric Bost: Not rea the FTIP (PUSH).	dy to ad within 6	months. CON fu	unds moved from F	FY 15/16 to Beyon	nd. Action taken to	o financially constrair	Total:	
3680	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		9/21/2012 Jesus Serrano: C zeroed out due to FTIP cycle							Total:	
3680	HBP Local Match	CON	2,002,000								2,002,000
Fed. Reir	mb. Rate: 100.00%		9/22/2010 Jesus Serrano: R 9/22/2010 Jesus Serrano: N			'				Total:	2,002,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

	F	Fed Proj: BRLO-59	30(062)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE 543,712				226,000				769,7
R	/W 250,000								250,0
C	NC				2,282,000				2,282,0
To	otal 793,712				2,508,000				3,301,7
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	d \$ 793,712				2,508,000				3,301,7
Local Ma	tch								
LSSRP Bo	ond								
Local	AC								
To	otal 793,712				2,508,000				3,301,7
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	d \$ 543,712				226,000				769,7
Local Ma	tch								
LSSRP Bo	ond								
Local	AC								
To	otal 543,712				226,000				769,7
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE		-226,000			226,000				
Local Match b. Rate: 100.00% 3/	16/2023 DLA-Admin:	Not ready to ad wi	thin 6 months. P	E funds moved fro	om FFY 22/23 to 2	5/26 due to unexp	ended funds on pro	oject. Total:	
HBP PE	-226,000	226,000							
L L M - 4 - L									

Phase

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP	PE		-226,000			226,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 3/16/20	023 DLA-Admin: Not	ready to ad within	6 months. PE f	unds moved from F	FY 22/23 to 25/26	due to unexpend	ed funds on project.	Total:	
3681	HBP	PE	-226,000	226,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%		022 Andy Chou: NEA ed, moved to next fisc	,	vertise. PE fund	ls moved from FFY	21/22 to 22/23 due	e to prior lapsed f	unds. Funds not	Total:	
3681	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		Push fu	10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3681	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Fu 9/17/2019 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	ot ready to ad with hin: Fundline zero	hin 6 months. PE					Total:	
3681	HBP	PE	226,000								226,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2019 Rattan Singh: Pe 5/6/2019 Jesus Serrano: For requested funds is justifi	unds will be reque	ested when currer			ly expended & inv	oiced, or when work	Total:	226,000
3681	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: No Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	min: Fundline ze						Total:	
3681	HBP Local Match	PE	136,712								136,712
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: I	PE funds revised	per agency HBP s	survey.				Total:	136,712
3681	HBP Local Match	PE	407,000								407,000
Fed. Reimb. Rate: 100.00%		, D	9/22/2010 Jesus Serrano: I 9/22/2010 Jesus Serrano: I		•	,				Total:	407,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

D	istrict: 10	County:	Calaveras								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,000
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	05/03/2	•	A-Admin: Fundlin				•	ed by Exhibit 6D dated -25/26. This does not	Total:	
3681	HBP	R/W		,							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	
3681	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline ze					sted in September 2017 26. This does not impa		
3681	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	017 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				,		Total:	
3681	HBP	R/W									_
Fod Deir	Local Match	0/06/0		DW ()	. FEV 47/10		6/0-	(0040 DI A A I :	- W		
rea. Keir	mb. Rate: 100.00%)16 Nestor Gavino: FTIP cycle migratior						Fundline zeroed out cle.	Total:	
3681	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				,		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3681 Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3681 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3681 HBP R/W 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,282,000 2,282,000 Local Match LSSRP Bond Local AC 2,282,000 2,282,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3681 HBP CON -2,282,000 2,282,000 Local Match 3/6/2024 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 25/26. As requested by agency. RW Cert Total: Fed. Reimb. Rate: 100.00% not complete 3681 HBP CON 2,282,000 -2,282,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Total: Status. 3681 HBP CON -2,282,000 2,282,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3681 HBP CON -2,282,000 2,282,000 Local Match

Fed. Reimb. Rate: 100.00%

the FTIP (PUSH). Attempt will be made to program this project in year shown.

11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP Local Match	CON	-2,282,000	2,282,000							
Fed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: NE	•			FY 21/22 to 22/23.	Action taken to f	nancially constrain	Total:	
3681	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	th	1/2/2020 DLA-Admin: NE e FTIP (PUSH). Attempt cle migration: 2020/21-25	will be made to pro	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	,	Total:	
3681	HBP	CON	2,282,000							-2,282,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/24/2020 Rattan Singh: N urvey.	EARLY Ready to A	Advertise. CON t	funds moved from	FFY Beyond to 20	/21. As requested	I in September 2020	Total:	
3681	HBP	CON	-2,282,000							2,282,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		22/2013 Eric Bost: Not re le FTIP (PUSH).	ady to ad within 6	months. CON fu	unds moved from F	FY 15/16 to Beyon	nd. Action taken t	o financially constrair	Total:	
3681	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		21/2012 Jesus Serrano: (eroed out due to FTIP cycl			•	•			Total:	
3681	HBP	CON	2,282,000								2,282,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/22/2010 Jesus Serrano: I /22/2010 Jesus Serrano: I		•	•				Total:	2,282,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

		Fed Proj: BRLO-59	30(063)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE 769,229								769,22
F	R/W 250,000								250,000
C	ON			2,016,000					2,016,000
T	otal 1,019,229)		2,016,000					3,035,229
Fund Source Summary	: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	ed \$ 1,019,229			2,016,000					3,035,229
Local Ma	atch								
LSSRP B	ond								
Local	AC								
Т	otal 1,019,229			2,016,000					3,035,229
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	ed \$ 769,229								769,229
Local Ma	atch								
LSSRP B	ond								
Local	AC								
T	otal 769,229								769,229
unding Details:									
Funds Src Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match									

		LUCAI AC									
		Total	769,229								769,2
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3684	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	05/03/2	•	A-Admin: Fund				•	ed by Exhibit 6D date -25/26. This does no	i Ulai.	
3684	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	018 Eileen Crawford dmin: Fundline zerd t FTIP cycle.	•					not yet clear. 7/27/20 npact funds in the	D21 Total:	
3684	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey	•	dmin: Fundline				•	ted in September 20 24. This does not im	i Ulai.	

See the appropriate FTIP/FSTIP for current funding commitments.

County: Calaveras District: 10 Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 3684 HBP 409,229 409,229 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey. Total: 409.229 PΕ 3684 HBP 360,000 360,000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 360,000 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. R/W Summary: 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 250,000 250,000 Local Match LSSRP Bond Local AC 250,000 250,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3684 HBP R/W Local Match Fed. Reimb. Rate: 100,00% 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated Total: 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 3684 Local Match Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100,00% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due Total:

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3684 HBP Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3684 HBP R/W 250,000 250.000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,016,000 2,016,000 Local Match LSSRP Bond Local AC 2,016,000 2,016,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total CON 3684 HBP -2,016,000 2,016,000 Local Match Fed. Reimb. Rate: 100.00% 3/7/2024 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. RW Cert not Total: complete CON 3684 HBP -2,016,000 2,016,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3684 HBP 2,016,000 -2,016,000 Local Match

Status.

Fed. Reimb. Rate: 100.00%

8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3684	HBP Local Match	CON			-2,016,000					2,016,000	
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NE.				FY 23/24 to Beyond	d. Action taken to	financially constrain	Total:	
3684	HBP Local Match	CON		-2,016,000	2,016,000						
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NE.				FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3684	HBP Local Match	CON	-2,016,000	2,016,000							
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NE				FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3684	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	t	11/2/2020 DLA-Admin: NE. the FTIP (PUSH). Attempt cycle migration: 2020/21-29	will be made to p	rogram this project	in year shown. 8	/8/2023 DLA-Admir	n: Fundline zeroe		Total:	
3684	HBP	CON	2,016,000							-2,016,000	
Fed. Reir	Local Match mb. Rate: 100.00%		9/24/2020 Rattan Singh: N Survey.	EARLY Ready to	Advertise. CON fo	unds moved from	FFY Beyond to 20/	21. As requested	in September 2020	Total:	
3684	HBP	CON	-2,016,000							2,016,000	
Fed. Reir	Local Match mb. Rate: 100.00%		11/10/2010 DLA-Admin: No constrain the FTIP (PUSH).		thin 6 months. CON	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3684	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(11/10/2010 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be	made to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
		-				•					
3684	HBP Local Match	CON	2,016,000			·					2,016,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

	Fe	d Proj: BRLO-593	0(074)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000				36,800				646,800
R/W	250,000								250,000
CON								3,416,000	3,416,000
Total	860,000				36,800			3,416,000	4,312,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	860,000				36,800			3,416,000	4,312,800
Local Match									
LSSRP Bond									
Local AC									
Total	860,000				36,800			3,416,000	4,312,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	610,000				36,800				646,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000				36,800				646,800
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase Proj id 3859 HBP PΕ -36,800 36,800 Local Match Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 25/26, due to unexpended funds on project. Total: 3859 HBP PΕ -36,800 36,800 Local Match Fed. Reimb. Rate: 100.00% 4/26/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Funds not obligated, moved to next Total: fiscal year. PΕ 3859 HBP Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Total: Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact

funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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County: Calaveras

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	6	9/24/2020 Rattan Singh: N Survey. 8/8/2023 DLA-Adr funds in the current FTIP c	nin: Fundline zer				•		Total:	
3859	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	3/25/2020 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3859	HBP Local Match	PE	36,800								36,800
ed. Rei	mb. Rate: 100.00%	6	9/17/2019 Rattan Singh: P	E funds revised p	er Agency reques	t in 2019 HBP sur	vey.			Total:	36,800
3859	HBP Local Match	PE	510,000								510,000
ed. Rei	mb. Rate: 100.00%	6	8/15/2014 Jesus Serrano:	PE funds revised	due to scope of w	ork change from F	Rehab to Replace.			Total:	510,000
3859	HBP	PE	-510,000								-510,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	6	8/15/2014 Jesus Serrano:	PE funds revised	due to scope of w	ork change from F	Rehab to Replace.			Total:	-510,000
3859	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	9/13/2013 Jesus Serrano: FTIP cycle migration: 2012						zeroed out due to	Total:	
3859	HBP	PE	610,000								610,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	9/20/2011 Jesus Serrano: 9/20/2011 Jesus Serrano:				e HBP.			Total:	610,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

	istrict: 10 nsible Agency	~~y.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
l		Total	250,000								250,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey	2020 DLA-Admin: N /. 8/8/2023 DLA-Adr n the current FTIP cy	nin: Fundline zer					•	i Ulai.	
3859	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	Survey	020 Rattan Singh: N /. 8/8/2023 DLA-Adn n the current FTIP cy	nin: Fundline zer				•	•	i Otal.	
3859	НВР	R/W									
End Pair	Local Match nb. Rate: 100,00%	0/00/0	040 Dattan Cinah. N		Naire Consendates D	A/ £	ina na FEV 40/20 ta	04/00 NEDA :			
red. Keili	ib. Nate. 100.00%	DLA-A	018 Rattan Singh: N dmin: Fundline zero t FTIP cycle.							7 Total:	
3859	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	DLA-A	2017 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	,					,	Total:	
3859	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	Survey	017 Rattan Singh: N /. 7/27/2021 DLA-Ad n the current FTIP cy	dmin: Fundline ze				•	•	i Otal.	
3859	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3859 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 3859 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3859 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3859 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 3,416,000 3,416,000 Local Match LSSRP Bond Local AC Total 3,416,000 3,416,000 Phase Funding Details: 22/23 23/24 26/27 Proj id Prior 24/25 25/26 27/28 Beyond Funds Src Phase Total HBP 3859 CON -3,416,000 3,416,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3859 HBP CON -3,416,000 3,416,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3859 HBP CON -3,416,000 3,416,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 C

County: Calaveras

	noti iot.	000									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP Local Match	CON			3,416,000					-3,416,000	
ed. Reir	mb. Rate: 100.00%	8/26/2022 Status.	2 Rattan Singh: No	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	23/24. As reques	ted in August 2022	Total:	
3859	HBP	CON	-3,416,000							3,416,000	
	Local Match										
[:] ed. Reir	mb. Rate: 100.00%		11 Eric Bost: Not r the fundable eleme	,			,	ond. Individually li	sted projects should	Total:	
3859	HBP	CON	3,416,000								3,416,000
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%		l Jesus Serrano: F l Jesus Serrano:		,	,	e HBP.			Total:	3,416,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,045,219								1,045,219
R/W	270,513								270,513
CON								3,513,945	3,513,945
Total	1,315,732							3,513,945	4,829,677
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,315,732							3,513,945	4,829,677
Local Match									
LSSRP Bond									
Local AC									
Total	1,315,732							3,513,945	4,829,677
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,219								1,045,219
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219								1,045,219

Phase	Fundina	Details:

	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3708	HBP	PE	77,275								77,275
	Local Match										
Fed. Reir	mb. Rate: 100.00		17 Rattan Singh: Pe on 07-20-2017 whic		•	017 HBP survey.	This new PE cost i	matches with the I	Ex 6-D submitted by	Total:	77,275
3708	HBP	PE	569,194								569,194
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/5/201	7 Rattan Singh: Per	revised Exhibit 6	6-D dated 05-09-20	017 submitted by a	agency.			Total:	569,194
3708	HBP	PE	398,750								398,750
	Local Match										
Fed. Reir	nb. Rate: 100.00		10 Jesus Serrano: F 10 Jesus Serrano: N		•	,	ng and schedule p	er local agency's (6-A.	Total:	398,750

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Calaveras								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	DAM Commence	1	Deine	22/22	22/24	24/25	25/20	00/07	27/20	Daviand	
	R/W Summary	Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			270,513								270,513
		Local Match									
	L	SSRP Bond								-	
		Local AC	070.540								070.540
DI I	Town dies er Dodoille	Total	270,513								270,513
	Funding Details:		Dries	22/23	23/24	24/25	25/26	26/27	27/28	Dayand]
Proj id	Funds Src	Phase	Prior	22/23		24/25	25/26	26/27	21120	Beyond	Total
3708	HBP Local Match	R/W	270,513		-270,513						
Fed. Reir	nb. Rate: 100.00%	2/17/20 EPSP.)22 Jesus Serrano:	Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24	to 21/22. Phase b	eing advanced with	Total:	
3708	HBP	R/W	-270,513		270,513						
	Local Match		-,-		-,-						
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: Number 1997 Nu			N funds moved f	rom FFY 20/21 to	23/24. Delivery fa	ailure of phase in 20/21	· Total:	
3708	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/24/20 Survey	-	Not ready to ad w min: Fundline ze	vithin 6 months. R			•	sted in September 2020 3. This does not impac		
3708	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	019 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3708	HBP	R/W	20,513								20,513
	Local Match										
Fed. Reir	mb. Rate: 100.00%)17 Rattan Singh: F submitted on 07-20				y. This new R/W	funds matches wit	h the R/W funds on	Total:	20,513
3708	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: No dmin: Fundline zero FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
3708	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No dmin: Fundline zero FTIP cycle.	•					et clear. 8/25/2019 npact funds in the	Total:	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

County: Calaveras District: 10 Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3708 HBP Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. R/W 3708 HBP 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 3,513,945 3,513,945 Local Match LSSRP Bond Local AC 3,513,945 Total 3,513,945 Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total 3708 HBP CON -3,513,945 3,513,945 New! Local Match Fed. Reimb. Rate: 100.00% 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3708 HBP CON -3,513,945 3,513,945 New! Local Match Fed. Reimb. Rate: 100.00% 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3708 -3,513,945 3,513,945 New! Local Match Fed. Reimb. Rate: 100,00% 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3708 HBP CON 3.513.945 -3,513,945 New! Local Match Fed. Reimb. Rate: 100.00% 8/27/2024 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Total: Annual Status. HBP CON 3708 -3,513,945 3,513,945 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3708 HBP -3,513,945 3,513,945 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:

Caltrans, Division of Local Assistance

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constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3708	HBP Local Match	CON			-3,513,945	3,513,945					
Fed. Reir	nb. Rate: 100.00%		/2022 DLA-Admin: N rain the FTIP (PUSH)	•				1/25. Action taken	to financially	Total:	
3708	HBP Local Match	CON			3,513,945					-3,513,945	
Fed. Rein	nb. Rate: 100.00%	8/26/2 Status	2022 Rattan Singh: N s.	ot ready to ad wit	thin 6 months. CC	N funds moved from	m FFY Beyond to	23/24. As reques	ted in August 2022	Total:	
3708	HBP Local Match	CON								-644,491	-644,491
Fed. Rein	nb. Rate: 100.00%		2017 Rattan Singh: Pubmitted on 07-20-20				his new CON cos	st matches with the	e CON cost in Ex.	Total:	-644,491
3708	HBP Local Match	CON								1,925,436	1,925,436
ed. Rein	nb. Rate: 100.00%	7/5/20	017 Rattan Singh: Pe	r Exhibit 6-D date	ed 05-09-2017 sub	mitted by agency.				Total:	1,925,436
3708	HBP Local Match	CON	-2,233,000							2,233,000	
Fed. Rein	nb. Rate: 100.00%		/2010 DLA-Admin: N rain the FTIP (PUSH)	•	hin 6 months. CO	N funds moved from	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3708	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	consti	/2010 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program t	this project in year s	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3708	HBP Local Match	CON	2,233,000								2,233,000
Fed. Rein	nb. Rate: 100.00%		2010 Jesus Serrano: 2010 Jesus Serrano:				g and schedule p	er local agency's 6	6-A.	Total:	2,233,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	232,142	60,000							292,142
R/W									
CON		816,000	386,576						1,202,576
Total	232,142	876,000	386,576						1,494,718
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	205,515	775,523	342,236						1,323,274
Local Match	26,627	100,477	44,340					-0	171,444
LSSRP Bond									
Local AC									
Total	232,142	876,000	386,576						1,494,718
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	205,515	53,118							258,633
Local Match	26,627	6,882							33,509
LSSRP Bond									
Local AC									
Total	232,142	60,000							292,142

Phase F	undina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP	PE		-115,089							-115,089
	Local Match			-14,911							-14,911
Fed. Reir	mb. Rate: 88.53%	3/28/20	23 Andy Chou: PE	funds updated to re	eflect RFA.					Total:	-130,000
3468	HBP	PE	-168,207	168,207							
	Local Match		-21,793	21,793							
Fed. Reir	mb. Rate: 88.53%	3/29/20	21 DLA-Admin: NE	ARLY Ready to Ad	lvertise. PE fund	s moved from FF	7 21/22 to 22/23.	NEPA not yet clea	r.	Total:	
3468	HBP	PE	168,207								168,207
	Local Match		21,793								21,793
Fed. Reir	mb. Rate: 88.53%	8/13/20	20 Bobby Zezoff: F	Revised BPMP plan	dated 7/28/20.					Total:	190,000
3468	HBP	PE	-32,757								-32,757
	Local Match		-4,244								-4,244
Fed. Reir	mb. Rate: 88.53%	7/23/20	20 Linda Newton: A	Adjusted Prior fundi	ing to match exp	enditures for 5930	(079).			Total:	-37,001

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP Local Match	PE	61,212 7,931								61,212 7,931
ed. Reir	nb. Rate: 88.53%		3/15/2019 DLA-Admin: Revi	ised PE per BPN	MP dated 11/21/20	18				Total:	69,143
3468	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		10/5/2018 Linda Newton: Co out due to FTIP cycle migrat							Total:	
3468	HBP	PE	5,533				•				5,533
	Local Match		717								717
ed. Reir	nb. Rate: 88.53%		3/17/2018 Linda Newton: Re	evise PE fundino	g to match revised	list dated 12-2017				Total:	6,250
3468	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		10/16/2017 DLA-Admin: Mo 8/25/2019 DLA-Admin: Fur in the current FTIP cycle.			e migration: 2016	/17-21/22 to 2018/	19-23/24. This do	es not impact funds	Total:	
3468	HBP	PE	-5,533								-5,533
	Local Match		-717								-717
ed. Reir	nb. Rate: 88.53%		3/17/2015 Linda Newton: Re	evised funding to	o match revised BF	PMP list.				Total:	-6,250
3468	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		3/28/2014 DLA-Admin: Not cost increase. 8/17/2017 DL impact funds in the current F	-A-Admin: Fund					•	Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%		12/13/2013 Jesus Serrano:	Additional PE fu	ınds per 2013 HBP	Survey, previous	PE funds to remai	n in 12/13 FFY.		Total:	100,000
3468	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		9/13/2013 Jesus Serrano: P FTIP cycle migration: 2012/						zeroed out due to	Total:	
3468	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/27/2012 Jesus Serrano: P FTIP cycle migration: 2012/						e zeroed out due to	Total:	
3468	HBP	PE									
	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP Local Match	PE	88,530 11,470								88,530 11,470
ed. Rei	mb. Rate: 88.53%	9/14/2009	Eric Bost: New o	andidate projects.						Total:	100,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		722,405	342,236						1,064,641
		Local Match		93,595	44,340					-0	137,935
	L	SSRP Bond									
		Local AC									
		Total		816,000	386,576						1,202,576
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP Local Match	CON			342,236 44,340						342,236 44,340
ed. Rei	mb. Rate: 88.53%	6/5/2024 A	andy Chou: CON	funds revised to re	eflect approved B	PMP list dated 4/1	8/24.			Total:	386,576
3468	HBP	CON		722,405			-722,405				
	Local Match			93,595			-93,595				
ed. Rei	mb. Rate: 88.53%	7/26/2023	Jesus Serrano: I	Ready to Advertise	e. CON funds mo	ved from FFY 25/2	26 to 22/23. Phas	e being advanced	with EPSP.	Total:	
3468	HBP	CON				-722,405	722,405				
	Local Match					-93,595	93,595				
ed. Rei	mb. Rate: 88.53%			eady to Advertise. ade to program this			to 25/26. Action	taken to financiall	y constrain the FTI	Total:	
3468	HBP	CON			-722,405	722,405					
	Local Match				-93,595	93,595					
ed. Rei	mb. Rate: 88.53%			eady to Advertise. ade to program this			to 24/25. Action	taken to financiall	y constrain the FTI	P Total:	
3468	HBP	CON		-722,405	722,405						
	Local Match			-93,595	93,595						
ed. Rei	mb. Rate: 88.53%			eady to Advertise. ade to program this			to 23/24. Action	taken to financiall	y constrain the FTI	P Total:	
3468	HBP	CON	-722,405	722,405							
	Local Match		-93,595	93,595							
ed. Rei	mb. Rate: 88.53%	10/27/2021 (PUSH). A	I DLA-Admin: Re attempt will be ma	eady to Advertise. ade to program this	CON funds move s project in year s	ed from FFY 21/22 hown.	2 to 22/23. Action	taken to financiall	y constrain the FTI	P Total:	
3468	HBP	CON	722,405							-722,405	
	Local Match		93,595							-93,595	
ad Pai	mb. Rate: 88.53%	10/25/2021	I DLA-Admin: Re	eady to Advertise.	CON funds move	ed from FFY Beyon	nd to 21/22. Proje	ect ready to advert	ise.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP	CON								132,795	132,795
	Local Match									17,205	17,205
Fed. Reir	mb. Rate: 88.53%	3/15/201	19 DLA-Admin: Rev	ised CON funding	g to match revised	l list dated 11/2018	3			Total:	150,000
3468	HBP	CON								207,824	207,824
	Local Match									26,926	26,926
ed. Reir	mb. Rate: 88.53%	3/17/201	18 Linda Newton: R	evise CON fundin	ig to match revise	d list dated 12-201	7.			Total:	234,750
3468	HBP	CON	-381,786							381,786	
	Local Match		-49,464							49,464	
Fed. Reir	mb. Rate: 88.53%	10/16/20	017 DLA-Admin: No	t ready to ad with	in 6 months. COI	N funds moved from	m FFY 17/18 to B	eyond. NEPA not	yet clear.	Total:	
3468	HBP	CON	381,786								381,786
	Local Match		49,464								49,464
Fed. Reir	mb. Rate: 88.53%	3/17/201	15 Linda Newton: R	evised funding to	match revised BF	PMP list.				Total:	431,250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

		ou	, ,						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	100,000								100,000
R/W	10,000								10,000
CON								742,000	742,000
Total	110,000							742,000	852,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,530							742,000	840,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	110,000							742,000	852,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

	_										
		Local AC									
		Total	100,000								100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Push		/22, per LAPG Ch	. 6. 8/8/2023 DL	A-Admin: Fundline		•	ailure of phase in 18/ ation: 2020/21-25/26	i Otal.	
3323	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	10/5/2 2018		asi: Not ready to 1 DLA-Admin: Fu	ad within 6 month			•	ested in September 21-25/26. This does		
3323	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	Septe		/. 8/25/2019 DLA	-Admin: Fundline				nested by agency in 22 to 2018/19-23/24	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%					25/2019 DLA-Adm in the current FTIP		ed out due to FTIP	cycle migration:	Total:	
3323	HBP	PE	22,133		•						22,133
	Local Match		2,868								2,868
ed. Rei	mb. Rate: 88.53%	2/26/2016	Michael McCollu	ım: Adjust PE per	Ex. 6-D received	from the Agency.				Total:	25,000
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
ed. Rei	mb. Rate: 88.53%	10/12/2011	1 Michael McCol	llum: Revise PE p	per agency reques	t.				Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%		LA-Admin: Rei		nt reverted to orig ged to 100% (Tol					Total:	50,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,000								10,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	10,000								10
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323	HBP Local Match mb. Rate: 100.00%	R/W	Hamain dan Basi	Not an advise ad		DW for do more de	FFV 40/47 h	47/40			
eu. Nei	mb. Nate. 100.00%	September	r 2017 Survey. 8		dmin: Fundline ze	RW funds moved forced out due to FT				Total:	
3323	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%					/25/2019 DLA-Adm in the current FTIP		ed out due to FTIP	cycle migration:	Total:	
3323	HBP	R/W									
0020	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323 ed. Rein	HBP Local Match mb. Rate: 100.00%		15 DLA-Admin: No							 Total:	
			min: Fundline zero FTIP cycle.	ed out due to FIIF	cycle migration:	2016/17-21/22 to	2018/19-23/24. I	his does not impa	ict funds in the		
3323	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3323	HBP Local Match	R/W									
[:] ed. Rein	mb. Rate: 100.00%	2013 Su	13 Michael McCollu rvey. 8/21/2015 D unds in the current	LA-Admin: Fundli							
3323	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%		011 Michael McCol e zeroed out due to							Total: e.	
3323	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	Survey.	10 Harminder Basi: 5/10/2013 DLA-Ao the current FTIP c	dmin: Fundline zei							
3323	HBP Local Match	R/W	10,000								10,000
	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reir	mbursement chang	ged to 100% (Toll (Credits).				Total:	10,000
ed. Reir		New Pro	oject								
ed. Reir	CON Summary	<u> </u>	oject Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ed. Reir	CON Summary	<u> </u>		22/23	23/24	24/25	25/26	26/27	27/28	Beyond 742,000	
ed. Reir	l	Fed \$		22/23	23/24	24/25	25/26	26/27	27/28	-	Total
ed. Reir	l	Fed \$ Local Match SSRP Bond		22/23	23/24	24/25	25/26	26/27	27/28	-	Total
ed. Reir	l	Fed \$ Local Match SSRP Bond Local AC		22/23	23/24	24/25	25/26	26/27	27/28	742,000	Total 742,0
	L:	Fed \$ Local Match SSRP Bond		22/23	23/24	24/25	25/26	26/27	27/28	-	Total
Phase F	Ls Ls Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior							742,000	Total 742,0 742,0
	L:	Fed \$ Local Match SSRP Bond Local AC		22/23	23/24	24/25	25/26	26/27	27/28	742,000	Total 742,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323	HBP Local Match	CON	-672,000							672,000	
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3323	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3323	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3323	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3323	HBP Local Match	CON	672,000							-672,000	
ed. Reir	mb. Rate: 100.00%	9/22/20	15 Michael McCollun	n: Move Constru	ction funds to the	e 16/17 fiscal year,	per the fall survey.			Total:	
3323	HBP Local Match	CON	-672,000							672,000	
ed. Reir	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reiml 007 DLA-Admin: CO s not ready to advert	N funds moved f			n taken to financial	ly constrain the F	TIP (PUSH). HBP	Total:	
3323	HBP Local Match	CON	672,000								672,000
Fed. Reir	mb. Rate: 100.00%	4/1/2010 New Pro	0 DLA-Admin: Reiml	oursement chang	ged to 100% (Toll	Credits).				Total:	672,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	100,000								100,000
R/W								10,000	10,000
CON								840,000	840,000
Total	100,000							850,000	950,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530							850,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000							850,000	950,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Reim 09 Michael McCollur	bursement chang	ged to 100% (Toll	Credits).	e per current estim	ate		Total:	50,000
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		10 Eric Bost: Federa 0 DLA-Admin: Reim oject		•					Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

D	istrict: US	County.	Colusa								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,000	10,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								10,000	10,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP	R/W			-10,000					10,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		022 Andy Chou: Nain the FTIP (PUS		thin 6 months. RV	V funds moved fro	om FFY 23/24 to E	Beyond. Action tak	en to financially	Total:	
3338	HBP	R/W	-10,000		10,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/15/2	2021 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved t	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3338	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		•				21/22. NEPA not 3. This does not in	yet clear. 8/8/2023 npact funds in the	Total:	
3338	HBP	R/W	-								
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		•				19/20. NEPA not 3. This does not in	yet clear. 7/27/2021 npact funds in the	Total:	
3338	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: dmin: Fundline ze t FTIP cycle.	Not ready to ad veroed out due to F	within 6 months. F TIP cycle migratio	RW funds moved ton: 2016/17-21/22	rom FFY 16/17 to 2 to 2018/19-23/24	17/18. NEPA not I. This does not in	yet clear. 8/25/2019 npact funds in the	Total:	
3338	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%							5/2019 DLA-Admir le current FTIP cyc	: Fundline zeroed out cle.	Total:	
3338	HBP	R/W									
	Local Match										
-ed. Rein	nb. Rate: 100.00%	DLA-A						17/18. NEPA not y I. This does not in	vet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		I DLA-Admin: Not in: Fundline zeroe TIP cycle.	•				•		Total:	
3338	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2013 Sur		A-Admin: Fundlir					lested in Septembe 1/22. This does no		
3338	HBP Local Match	R/W		-							
-ed. Reii	mb. Rate: 100.00%		2 Michael McCollun ration: 2012/13-17						roed out due to FTI	P Total:	
3338	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey.		nin: Fundline zer					ed in September 20 This does not impa		
3338	HBP Local Match	R/W	10,000								10,000
Fed. Rei	mb. Rate: 100.00%	6 4/1/2010 New Proj	DLA-Admin: Reim ect	bursement chang	ed to 100% (Toll	Credits).				Total:	10,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								840,000	840,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								840,000	840,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP Local Match	CON								178,000	178,000
Fed. Rei	mb. Rate: 100.00%	6 7/15/2015	Michael McCollun	n: Adjust Constru	iction per Agency	request.				Total:	178,000
3338	HBP Local Match	CON	-662,000							662,000	
⁻ ed. Reiı	mb. Rate: 100.00%		DLA-Admin: Reim 07 DLA-Admin: CC not ready to advert	N funds moved f			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

-	Jioti iot.	· · · · · · · · ·										
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
3338	HBP	CON	662,000								662,000	
	Local Match											
Fed. Rei	mb. Rate: 100.009		DLA-Admin: Reimb	oursement chang	ed to 100% (Toll 0	Credits).				Total:	662,000	
		New Proje	ect								,,,,,,	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	95,000								95,000
R/W								15,000	15,000
CON								1,036,000	1,036,000
Total	95,000							1,051,000	1,146,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	84,104							1,051,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000							1,051,000	1,146,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									·
Total	95,000	•			_				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3324	НВР	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Rei	mb. Rate: 88.53%		15 Michael McCollur n f/y 14/15.	m: Amend progra	ımming to reflect o	original authorizati	on of \$45k for PE a	and the subseque	nt increase reques	t to Total:	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Feder 0 DLA-Admin: Reim 9 Michael McCollum	bursement chang	ged to 100% (Toll	Credits).	current estimate			Total:	55,000
3324	НВР	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Rei	mb. Rate: 88.53%		10 Eric Bost: Feder 0 DLA-Admin: Reim oject		J					Total:	45,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

L	DISTRICT: US	County.	Colusa								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								15,000	15,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								15,000	15,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3324	HBP	R/W			-15,000					15,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		022 Andy Chou: Nain the FTIP (PUS		hin 6 months. RV	V funds moved fro	om FFY 23/24 to E	Beyond. Action tak	en to financially	Total:	
3324	HBP	R/W	-15,000		15,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/15/2	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline z					ed in September 2019 3. This does not impac	Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A						19/20. NEPA not y 6. This does not in	et clear. 7/27/2021 npact funds in the	Total:	
3324	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A						17/18. NEPA not 1. This does not in	yet clear. 8/25/2019 npact funds in the	Total:	
3324	HBP Local Match	R/W	•								
Fed. Reir	mb. Rate: 100.00%					• •	•	5/2019 DLA-Admin	n: Fundline zeroed out cle.	Total:	
3324	HBP	R/W	· ·					•			
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A						17/18. NEPA not y 4. This does not in	yet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3324 HBP Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3324 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September Total: 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3324 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3324 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Total: Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3324 HBP R/W 15,000 15,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 15,000 **New Project CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,036,000 1,036,000 Local Match LSSRP Bond Local AC 1,036,000 Total 1,036,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3324 HBP CON 216,000 216,000 Local Match Fed. Reimb. Rate: 100.00% 7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency. Total: 216,000 HBP CON 3324 -820,000 820,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

project is not ready to advertise.

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

	Jisti lot. 00	oounty. o	oraca									
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3324	HBP	CON	820,000								820,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00		DLA-Admin: Reimb	oursement chang	ed to 100% (Toll of	Credits).				Total:	820,000	
		New Proje	ect								,	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge. 8/12/2010: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	01(044)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,700,000	707,000							2,407,000
	R/W	220,000	252,000							472,000
	CON							12,995,100		12,995,100
	Total	1,920,000	959,000					12,995,100		15,874,100
Fund Source Sum	mary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,920,000	959,000					12,995,100		15,874,100
Loc	cal Match									
LSS	RP Bond									
	Local AC									
	Total	1,920,000	959,000					12,995,100		15,874,100
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,700,000	707,000							2,407,000
Loc	cal Match									
LSS	RP Bond									
	Local AC									
	Total	1,700,000	707,000							2,407,000
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP P	PΕ		707,000							707,000

Phase	Fund	ling	Detai	ls:
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	anianig Dotano.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	PE		707,000							707,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 1/10/2	2022 Bobby Zezoff:	Cost increases per	LAPG 6-D dated	9/16/21.				Total:	707,000
3571	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009	DLA-	2020 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.	,				,		Total:	
3571	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009		2020 Rachel Barry: . 21-25/26 to 2022/23		•			ed out due to FTIF	cycle migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

3571 HBP Local M Fed. Reimb. Rate 3571 HBP Local M Fed. Reimb. Rate 3571 HBP Local M Fed. Reimb. Rate	PE I Match PE I Match	3/12/2019 Linda Newton: R FTIP cycle migration: 2020, 2/27/2019 Rachel Barry: As cycle migration: 2018/19-23 625,000	21-25/26 to 2022	/23-27/28. This do	oes not impact fun			ne zeroed out due to	O Total:	
3571 HBP Local M Fed. Reimb. Rate	PE I Match te: 100.00% PE I Match	FTIP cycle migration: 2020, 2/27/2019 Rachel Barry: As cycle migration: 2018/19-23 625,000	21-25/26 to 2022	/23-27/28. This do	oes not impact fun			ne zeroed out due to	Total:	
Local Months Rate 3571 HBP Local Months Rate	I Match te: 100.00% PE I Match	cycle migration: 2018/19-23 625,000						_		
3571 HBP Local M Fed. Reimb. Rate	PE I Match	cycle migration: 2018/19-23 625,000								
Local More	l Match			J, _ J				ed out due to FTIP	Total:	
3571 HBP Local M Fed. Reimb. Rate	te: 100.00%	0/00/0040 D : : 5					-			625,000
Local Medical Reimb. Rate 3571 HBP Local Medical Reimb. Rate		9/20/2018 Rachel Barry: As	requested in the	2018 HBP Survey	<i>'</i> .				Total:	625,000
3571 HBP Local M Fed. Reimb. Rate 3571 HBP Local M Fed. Reimb. Rate 3571 HBP Local M Fed. Reimb. Rate	PE I Match	100,000								100,000
Local Median Rate 3571 HBP Local Median Rate 3571 HBP Local Median Rate 3571 HBP Local Median Rate	te: 100.00%	9/20/2017 Mark Mueller: As	requested in the	2017 HBP Survey	' .				Total:	100,000
3571 HBP Local M Fed. Reimb. Rate 3571 HBP Local M Fed. Reimb. Rate	PE I Match	275,000								275,000
Local M Fed. Reimb. Rate 3571 HBP Local M Fed. Reimb. Rate	te: 100.00%	12/10/2014 Brett Gronemey	er: Update per lo	cal agency submit	ted LAPG exhibit	6-D.			Total:	275,000
3571 HBP Local N	PE I Match	38,750								38,750
Local M Fed. Reimb. Rate	te: 100.00%	10/26/2010 Bob Baca: Upd	ate per agency re	submitted 2010 Fe	ederal Highway Br	idge Program Sur	vey.		Total:	38,750
	PE I Match	661,250								661,250
R/W		8/12/2010 Linda Newton: R 8/12/2010 Linda Newton: N			oll Credits).				Total:	661,250
	/ Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$ 220,000	252,000							472,0
	Local N	Match								
	LSSRP	Bond								
		al AC								
		Total 220,000	252,000							472,0
Phase Funding I			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id Fund 3571 HBP Local N	nds Src Pha	se Prior	22/23 252,000	23/24	24/25	25/26	26/27	27/28	Beyond	Total 252,000
Fed. Reimb. Rate:	R/W I Match	1/10/2022 Bobby Zezoff: Co	ost increases per	LAPG 6-D dated 9	9/16/21.				Total:	252,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	R/W	//0/00041: 1. N.		ui o u Di		FF) (04/00)	(04. 5)			
ed. Kei	mb. Rate: 100.00%	Ē	/19/2021 Linda Newton: PSP. 8/8/2023 DLA-Admunds in the current FTIP c	nin: Fundline zero				•		Total:	
3571	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		0/9/2020 DLA-Admin: No DLA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3571	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		/21/2020 Rachel Barry: A DLA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3571	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		0/15/2018 DLA-Admin: N DLA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3571	HBP Local Match	R/W	120,000								120,000
ed. Rei	mb. Rate: 100.00%	9	/20/2018 Rachel Barry: <i>A</i>	As requested in 20	18 HBP Survey.					Total:	120,000
3571	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		0/9/2017 DLA-Admin: No DLA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3571	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	5 9 2	/20/2017 Mark Mueller: a 018/19-23/24 to 2020/21-	as requested in the -25/26. This does	2017 HBP Surve not impact funds i	ey. 7/27/2021 DLA- in the current FTIP	Admin: Fundline z	zeroed out due to I	FTIP cycle migration:	Total:	
3571	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		0/10/2016 DLA-Admin: N DLA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3571	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		0/17/2015 DLA-Admin: N DLA-Admin: Fundline zero urrent FTIP cycle.							Total:	
											_

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	R/W	ı									
Fed. Reir	mb. Rate: 100.00%)					odate per 2015 Su loes not impact fur			ne zeroed out due to	Total:	
3571	HBP Local Match	R/W	1	50,000								50,000
Fed. Reir	mb. Rate: 100.00%)	12/31/2014 Bret	tt Gronemeyer:	Update per lo	ocal agency subm	itted LAPG exhibit	6-D. Increasing R	/W to \$100k total.		Total:	50,000
3571	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	•		ındline zeroed					/18. NEPA not yet his does not impa		Total:	
3571	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	,		019 DLA-Admii	n: Fundline ze					in September 2014 This does not impact	Total:	
3571	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%)		ındline zeroed	•				6. NEPA not yet o		Total:	
3571	HBP Local Match	R/W	l .									
Fed. Reir	mb. Rate: 100.00%	•					eived 9/19/2013. 8 not impact funds in			ped out due to FTIP	Total:	
3571	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%)		ındline zeroed					ay Bridge Program This does not impa	Survey. 8/21/2015 ct funds in the	Total:	
3571	HBP Local Match	R/W	l .									
Fed. Reir	mb. Rate: 100.00%	•		015 DLA-Admii	n: Fundline ze				. As requested in to 2014/15-19/20.	September 2010 This does not impact	Total:	
3571	HBP Local Match	R/W	1	50,000								50,000
Fed. Reir	mb. Rate: 100.00%)	8/12/2010 Linda 8/12/2010 Linda			nanged to 100% (⁻ project.	Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	_										
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							12,995,100		12,995,100
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							12,995,100		12,995,100
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	CON						-12,995,100	12,995,100		
ed. Reir	mb. Rate: 100.00%				within 6 months.(be made to progra		l from FFY 26/27 t ear shown.	o 27/28. Action ta	ken to financially	Total:	
3571	HBP Local Match	CON				-12,995,100		12,995,100			
ed Rei	mb. Rate: 100.00%	9/6/2024 Status.	Rachel Barry:	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY 24/25 to	26/27. As reques	sted in 2024 HBP Anr	nual Total:	
3571	HBP	CON				12 00E 100				-12,995,100	
0071	Local Match					12,995,100				-12,995,100	
	Local Match mb. Rate: 100.00%	8/26/202 Status.	2 Rachel Barry:	: Not ready to ad	within 6 months.		d from FFY Beyon	d to 24/25. As req	uested in August 202		
	mb. Rate: 100.00%		2 Rachel Barry:	Not ready to ad	within 6 months.		d from FFY Beyon	d to 24/25. As req	uested in August 202		2,795,100
Fed. Rein 3571	mb. Rate: 100.00%	Status.		<u>, </u>	within 6 months. (CON funds moved	d from FFY Beyon	d to 24/25. As req	uested in August 202	22 Total: 2,795,100	
Fed. Rein 3571	mb. Rate: 100.00% HBP Local Match	Status.		<u>, </u>		CON funds moved	d from FFY Beyond	d to 24/25. As req	uested in August 202	22 Total:	2,795,100
3571 Fed. Rein 3571	HBP Local Match mb. Rate: 100.00% HBP Local Match	Status. CON 1/10/202 CON	2 Bobby Zezoff	: Cost increases	per LAPG 6-D dat	CON funds moved ed 9/16/21.	-10,200,000		<u> </u>	Total: 2,795,100 Total: 10,200,000	
3571 Fed. Rein 3571	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	Status. CON 1/10/202 CON 10/27/20 constrain	2 Bobby Zezoff 21 DLA-Admin:	: Cost increases p	per LAPG 6-D dat	CON funds moved ed 9/16/21.	-10,200,000 I from FFY 25/26 t		uested in August 202	22 Total: 2,795,100 Total:	
3571 Fed. Rein 3571	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	Status. CON 1/10/202 CON 10/27/20	2 Bobby Zezoff 21 DLA-Admin:	: Cost increases p	per LAPG 6-D date	CON funds moved ed 9/16/21.	-10,200,000 I from FFY 25/26 t		<u> </u>	Total: 2,795,100 Total: 10,200,000	
3571 Fed. Rein 3571 Fed. Rein 3571 Fed. Rein 3571	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	Status. CON 1/10/202 CON 10/27/20 constrain CON 10/27/20	2 Bobby Zezoff 21 DLA-Admin: the FTIP (PUS	Not ready to ad vomber will be Not ready to ad vomber will be Not ready to ad vomber with the Not ready to adversarial with the Not ready with the Not r	per LAPG 6-D date within 6 months. (be made to program within 6 months. (ed 9/16/21. CON funds moved m this project in year -10,200,000 CON funds moved mov	-10,200,000 I from FFY 25/26 t ear shown. 10,200,000 I from FFY 24/25 t	o Beyond. Action	taken to financially	Total: 2,795,100 Total: 10,200,000	
3571 ed. Rein 3571 fed. Rein 3571 fed. Rein 3571	HBP Local Match mb. Rate: 100.00%	Status. CON 1/10/202 CON 10/27/20 constrain CON 10/27/20 constrain	2 Bobby Zezoff 21 DLA-Admin: the FTIP (PUS	Not ready to ad vomber will be Not ready to ad vomber will be Not ready to ad vomber with the Not ready to adversarial with the Not ready with the Not r	per LAPG 6-D date within 6 months. (be made to program within 6 months. (be made to program	ed 9/16/21. CON funds moved m this project in your control of the	-10,200,000 I from FFY 25/26 t ear shown. 10,200,000 I from FFY 24/25 t	o Beyond. Action	taken to financially	22 Total: 2,795,100 Total: 10,200,000 Total:	
3571 Ged. Rein 3571 Ged. Rein 3571	HBP Local Match mb. Rate: 100.00%	Status. CON 1/10/202 CON 10/27/20 constrain CON 10/27/20	2 Bobby Zezoff 21 DLA-Admin: the FTIP (PUS	Not ready to ad vomber will be Not ready to ad vomber will be Not ready to ad vomber with the Not ready to adversarial with the Not ready with the Not r	per LAPG 6-D date within 6 months. (be made to program within 6 months. (ed 9/16/21. CON funds moved m this project in your control of the	-10,200,000 I from FFY 25/26 t ear shown. 10,200,000 I from FFY 24/25 t	o Beyond. Action	taken to financially	22 Total: 2,795,100 Total: 10,200,000 Total:	
3571 Fed. Rein 3571 Fed. Rein 3571 Fed. Rein 3571	HBP Local Match mb. Rate: 100.00%	Status. CON 1/10/202 CON 10/27/20 constrain CON 10/27/20 constrain CON 10/27/20	2 Bobby Zezoff 21 DLA-Admin: the FTIP (PUS 21 DLA-Admin: the FTIP (PUS	Not ready to ad with the second secon	within 6 months. (one made to programme) within 6 months. (one made to programme) within 6 months. (one made to programme)	ed 9/16/21. CON funds moved m this project in year 10,200,000 CON funds moved m this project in year 10,200,000 CON funds moved m this project in year 10,200,000	-10,200,000 I from FFY 25/26 tear shown. 10,200,000 I from FFY 24/25 tear shown.	o Beyond. Action o 25/26. Action ta	taken to financially ken to financially	22 Total: 2,795,100 Total: 10,200,000 Total:	
3571 Fed. Rein 3571 Fed. Rein 3571 Fed. Rein 3571 Fed. Rein 3571	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	Status. CON 1/10/202 CON 10/27/20 constrain CON 10/27/20 constrain CON 10/27/20	2 Bobby Zezoff 21 DLA-Admin: the FTIP (PUS 21 DLA-Admin: the FTIP (PUS	Not ready to ad with the second secon	within 6 months. (one made to programme) within 6 months. (one made to programme) within 6 months. (one made to programme)	ed 9/16/21. CON funds moved m this project in year 10,200,000 CON funds moved m this project in year 10,200,000 CON funds moved m this project in year 10,200,000	-10,200,000 I from FFY 25/26 tear shown. 10,200,000 I from FFY 24/25 tear shown.	o Beyond. Action o 25/26. Action ta	taken to financially ken to financially	22 Total: 2,795,100 Total: 10,200,000 Total: Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	CON		10,200,000						-10,200,000	
ed. Rein	nb. Rate: 100.00%		9/16/2021 Mark Mueller: No 2021 Status.	t ready to ad with	nin 6 months. C	ON funds moved fro	om FFY Beyond to	22/23. As reques	ted in September	Total:	
3571	HBP Local Match	CON	-10,200,000							10,200,000	
ed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3571	HBP Local Match	CON	,	·							
ed. Rein	nb. Rate: 100.00%		10/24/2018 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 202	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3571	HBP Local Match	CON	10,200,000					-		-5,460,000	4,740,000
ed. Rein	nb. Rate: 100.00%		9/20/2018 Rachel Barry: As	requested in 201	18 HBP Survey.					Total:	4,740,000
3571	HBP Local Match	CON	-5,460,000							5,460,000	
Fed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3571	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 202	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3571	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 202	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3571	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: e	
3571	HBP Local Match	CON	5,460,000							-5,460,000	
ed Rein	nb. Rate: 100.00%		9/20/2017 Mark Mueller: As	requested in the	2017 HBP Surv	vey.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	CON	-5,460,000							5,460,000	
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3571	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	(10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
3571	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	(10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
3571	HBP Local Match	CON	5,460,000							-5,460,000	
ed. Rei	mb. Rate: 100.00%	9	9/14/2015 Katie Everett: Mo	ove CON forward	to FFY 18/19. Up	odate per 2015 Sur	vey.			Total:	
3571	HBP Local Match	CON								1,535,000	1,535,000
ed. Rei	mb. Rate: 100.00%		12/10/2014 Brett Gronemey	er: Update per lo	ocal agency subm	itted LAPG exhibit	6-D.			Total:	1,535,000
3571	HBP Local Match	CON	-3,925,000							3,925,000	
ed. Rei	mb. Rate: 100.00%		10/28/2014 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3571	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	(11/14/2013 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3571	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	(11/14/2013 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3571	HBP Local Match	CON	3,925,000							-3,925,000	
ed. Rei	mb. Rate: 100.00%	(9/20/2013 Bob Baca: Fund	ing change per E	Bridge Survey, rec	eived 9/19/2013.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	CON	-3,925,000							3,925,000	
Fed. Rei	mb. Rate: 100.00%		2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3571	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3571	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	DLA-A	012 Bob Baca: Upda dmin: Fundline zeroe FTIP cycle.							Total:	
3571	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3571	HBP Local Match	CON	5,000								5,000
Fed. Rei	mb. Rate: 100.00%	10/27/2	2010 Bob Baca: Upd	ate per agency s	ubmitted Exhibit 6	6-D				Total:	5,000
3571	HBP Local Match	CON	648,250								648,250
Fed. Rei	mb. Rate: 100.00%	10/26/2	2010 Bob Baca: Upd	ate per agency re	esubmitted 2010 F	Federal Highway B	ridge Program Sui	vey.		Total:	648,250
3571	HBP Local Match	CON	3,271,750								3,271,750
Fed. Rei	mb. Rate: 100.00%		010 Linda Newton: R 010 Linda Newton: N		•	Toll Credits).				Total:	3,271,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

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County: Glenn

espoi	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Gler	n County	1/20/20	E NO. 00L0053, 0 011: Toll Credits p Proj: BR-NBIL(51	rogrammed for F	35, OVER WALKEF PE, R/W & CON.	CREEK. Build a	new 2 lane bridge	to replace an exis	sting low water cro	ssing.
	['	·	0.4/05	0=100	20/2-	07/00		
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	575,000								575,0
	R/W CON	90,000								90,0
		205.000			3,024,000					3,024,0
	Total	665,000			3,024,000					3,689,0
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	665,000			3,024,000					3,689,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	665,000			3,024,000					3,689,0
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	575,000								575,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	575,000								575,0
hase I	-unding Details:		•	•	•	-	•	-	-	
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
763	HBP PE	275,000								275,000
	Local Match									
d. Reir		013 Michael McCollu 013 Michael McCollu				e review of 6-A/6-	D prior to authoriz	ation.	Total:	275,000
763	HBP PE									
	Local Match									
d. Reir	10/6/20	013 Michael McCollu 011 Michael McCollu ne zeroed out due to	m: Change amou	nts in PE to refle	ct the years in whicl				Total:	
763	HBP PE	300,000	, ,		· · · · · · · · · · · · · · · · · · ·		•	,		300,000
	Local Match									

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New Project - Program funds for PE.

300,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co

County: Glenn

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			5. 1	00/00	00/04	l	J 05/00	1 00/0-	1 07/00		1
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	90,000								90,00
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	90,000					<u> </u>			90,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey.		dmin: Fundline z					ted in September 20 8. This does not im		
3763	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Adr		•					t yet clear. 8/8/2023 mpact funds in the	Total:	
3763	НВР	R/W	· · ·								
Fed. Reir	Local Match nb. Rate: 100.00%	9/28/201	8 Tou Vang: No	t ready to ad with	nin 6 months. RW	/ funds moved from	m FFY 19/20 to 18	3/19. As requeste	d in September 2018	Total:	
			7/27/2021 DLA-Athe current FTIP		zeroed out due to	FTIP cycle migra	ation: 2018/19-23	/24 to 2020/21-25/	26. This does not in	npact	
3763	HBP	R/W									
End Pair	Local Match nb. Rate: 100.00%	10/12/20	117 DI A Admini	Not roady to ad y	uithin 6 mantha	DM funda mayad	from FFV 17/10 to	10/20 NEDA 50	t vet aloga 7/27/202	_	
red. Neii	nb. Nate. 100.00%	DLA-Adn							t yet clear. 7/27/202 mpact funds in the	Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/27/201 Fundline	7 Harminder Bas zeroed out due t	ii: Not ready to a to FTIP cycle mig	id within 6 months gration: 2016/17-2	s. As requested b 21/22 to 2018/19-2	y agency in Septe 23/24. This does	mber 2017 Survey	y. 8/25/2019 DLA-A n the current FTIP cy	dmin: Total: /cle.	_
3763	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%					al year per the fall is does not impac	•		ndline zeroed out du	ie to Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-Adn		•					yet clear. 8/25/2019 mpact funds in the	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		in: Fundline zero	•		funds moved from 2014/15-19/20 to		•		Total:	
3763	HBP	R/W	90,000								90,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%			ım: Reimburseme ım: Add R/W pha		0% (Toll Credits). urvey. Review 6-A/	6-D before author	rization.		Total:	90,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				3,024,000					3,024,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total				3,024,000					3,024,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP Local Match	CON			-3,024,000	3,024,000					
Fed. Rein	nb. Rate: 100.00%	9/11/2023	Robert Brown:	Ready to Advertise	e. CON funds mo	ved from FFY 23/2	4 to 24/25. As re	quested in 2023 H	BP Annual Status.	Total:	
3763	HBP Local Match	CON		-3,024,000	3,024,000						
ed. Rein	nb. Rate: 100.00%	2/3/2023	Andy Chou: Rea	dy to Advertise. C	ON funds moved	from FFY 22/23 to	23/24. As reques	sted by agency.		Total:	
3763	НВР	CON		3,024,000			-3,024,000				
End Pain	Local Match nb. Rate: 100.00%	0/0/2022	Dobort Brown, D	and to Advarting	CON funda may	ad from EEV 22/24	to 22/22 As row	usatad in August C	1000 Status		
eu. Neill	nb. Nate. 100.00%	9/9/2022	Robert Brown. R	eady to Advertise.	. CON lunds mov	ed from FFY 23/24	to 22/23. As req	uested in August 2	2022 Status.	Total:	
3763	HBP	CON				-3,024,000	3,024,000				
	Local Match										
-ed. Rein	nb. Rate: 100.00%			EARLY Ready to will be made to p			FFY 24/25 to 25/2	6. Action taken to	financially constrain	Total:	
3763	HBP	CON			-3,024,000	3,024,000					
	Local Match										
-ed. Rein	nb. Rate: 100.00%	10/27/202 the FTIP	21 DLA-Admin: N (PUSH). Attempt	EARLY Ready to will be made to p	Advertise. CON f rogram this projec	unds moved from f t in year shown.	FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
3763	HBP Local Match	CON		-3,024,000	3,024,000						
ed. Rein	nb. Rate: 100.00%			EARLY Ready to			FFY 22/23 to 23/2	4. Action taken to	financially constrain	Total:	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP Local Match	CON	I -3	3,024,000	3,024,000							
Fed. Reir	nb. Rate: 100.00%				NEARLY Ready to a ot will be made to pr			FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
3763	HBP Local Match	CON	I 3	3,024,000		-3,024,000						
Fed. Reir	mb. Rate: 100.00%		10/18/2021 DL	_A-Admin:	NEARLY Ready to	Advertise. CON f	unds moved from l	FFY 23/24 to 21/22	. As requested b	y agency.	Total:	
3763	HBP Local Match	CON	1			3,024,000					-3,024,000	
Fed. Reir	nb. Rate: 100.00%		9/16/2021 Rob September 20		Not ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	23/24. As reque	sted in the	Total:	
3763	HBP Local Match	CON	I			-3,024,000					3,024,000	
Fed. Reir	mb. Rate: 100.00%				lot ready to ad withind I). Attempt will be n				ond. Action take	n to financially	Total:	
3763	HBP Local Match	CON	I		-3,024,000	3,024,000						
Fed. Reir	nb. Rate: 100.00%				lot ready to ad withind I). Attempt will be n				24. Action taken t	o financially	Total:	
3763	HBP Local Match	CON	I		3,024,000						-3,024,000	
Fed. Reir	mb. Rate: 100.00%		9/17/2020 Rob 2020 Survey.	ert Brown:	Not ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	22/23. As reque	sted in September	Total:	
3763	HBP Local Match	CON	I -3	3,024,000							3,024,000	
Fed. Reir	mb. Rate: 100.00%				Not ready to ad with				yond. Action take	en to financially	Total:	
3763	HBP Local Match	CON	I 3	3,024,000							-3,024,000	
Fed. Reir	mb. Rate: 100.00%		9/28/2018 Tou Survey.	ı Vang: No	t ready to ad within	6 months. CON f	unds moved from l	FFY Beyond to 21/	22. As requested	in September 2018	Total:	
3763	HBP Local Match	CON	I -3	3,024,000							3,024,000	
Fed. Reir	mb. Rate: 100.00%				Not ready to ad with				yond. Action take	en to financially	Total:	
3763	HBP Local Match	CON	I	·			-					
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH	Not ready to ad with H). Attempt will be no 2020/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cons	4/2017 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3763	HBP	CON	3,024,000							-3,024,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 Harminder Basi: ember 2017 Survey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency in	Total:	
3763	HBP	CON								1,212,000	1,212,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2013 Michael McCollun 2013 Michael McCollun		•	,	y. Review 6-A/6-D) before authorizat	ion.	Total:	1,212,000
3763	HBP	CON								1,812,000	1,812,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2011 Michael McCollun 2010 Michael McCollun		U	'				Total:	1,812,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Glenn District: 03

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek, Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge. 1/20/2011: Toll Credits programmed for PE, R/W, & CON.

	Fed	Proj: BR-NBIL(51	9)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,00
R/W	90,000								90,00
CON				3,500,000					3,500,00
Total	690,000			3,500,000					4,190,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	690,000			3,500,000					4,190,00
Local Match									
LSSRP Bond									
Local AC									
Total	690,000			3,500,000					4,190,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,00
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,00
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match									
				00% (Toll Credits).	/10/2013 DL A-Ad	lmin: Fundline zer	oed out due to FT	Total:	

3782

HBP

Phase Proj id

3782

Fed. Reir

10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP

cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Local Match

Fed. Reimb. Rate: 100.00% 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

600,000

1/20/2011 Michael McCollum: New project - Programing funds for all phases.

Total: 600,000

600,000

PΕ

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								ı	I		
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	90,000								90,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	90,000								90,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%								being advanced with	Total:	
			n the current FTIP		eroed out due to r	- HP cycle migrati	on: 2018/19-23/2	4 10 2020/21-25/2	6. This does not impa	Cl	
3782	HBP	R/W									
0.02	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/10/2	2016 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 16/17 to	19/20. NEPA not	t yet clear. 7/27/2021	Total:	
		DLA-A	dmin: Fundline ze						mpact funds in the	i Otal.	
		current	FTIP cycle.								
3782		R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%							/2019 DLA-Admin ne current FTIP cy	: Fundline zeroed out cle.	Total:	
3782	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		•					yet clear. 8/25/2019 mpact funds in the	Total:	
3782	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•					yet clear. 8/17/2017	Total:	
			dmin: Fundline ze FTIP cycle.	roed out due to F	TIP cycle migratio	n: 2014/15-19/20	to 2016/17-21/22	2. This does not in	npact funds in the		
3782	HBP	R/W	85,000								85,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%				ment changed to 1 <i>N</i> funds and move			urvey.		Total:	85,000
3782	HBP	R/W	5,000								5,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%				ment changed to 1 t - Programing fun		3).			Total:	5,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				T				1			I
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				3,500,000					3,500,000
	Loca	l Match									
	LSSR	P Bond									
	Lo	ocal AC									
		Total				3,500,000					3,500,000
	Funding Details:										
Proj id		nase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP CO	N			-3,500,000	3,500,000					
Fed. Reir	Local Match mb. Rate: 100.00%	9/11/20)23 Robert Brown	: Ready to Adverti	se. CON funds r	moved from FFY 2	23/24 to 24/25. As	s requested in 202	3 HBP Annual Status.	 Total:	
3782	НВР СО	N		-3,500,000	3,500,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/3/202	23 Andy Chou: R	eady to Advertise.	CON funds move	ed from FFY 22/23	3 to 23/24. As red	quested by agency	' .	Total:	
3782	HBP CO	N		3,500,000		-3,500,000					
Fed. Reir	Local Match mb. Rate: 100.00%	9/9/202	22 Robert Brown:	Ready to Advertis	e. CON funds m	oved from FFY 23	3/24 to 22/23. As	requested in Augu	ıst 2022 Status.	Total:	
3782	HBP CO	N			-3,500,000	3,500,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Ready to Advertise made to program			3/24 to 24/25. Act	tion taken to financ	cially constrain the FTIP	Total:	
3782	НВР СО	N		-3,500,000	3,500,000						
Fed. Reir	Local Match mb. Rate: 100.00%						2/23 to 23/24. Act	tion taken to financ	cially constrain the FTIP	 Total:	
			-	made to program	this project in yea	ar shown.					
3782	HBP CO	N	-3,500,000	3,500,000							
Fed Rei	Local Match mb. Rate: 100.00%	10/27/2	2021 DLA Admin	Poody to Advertig	o CON fundo m	oved from EEV 2	1/22 to 22/22 A of	tion taken to finan	cially constrain the FTIP	_	
r cu. rtcii	mb. Nate. 100.00%			made to program			1/22 to 22/23. ACI	lion taken to ililand	daily constrain the Fire	Total:	
3782	нвр со	N	3,500,000		-3,500,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/16/20	21 Robert Brown	: Ready to Adverti	se. CON funds r	moved from FFY 2	23/24 to 22/23. As	s requested in the	September 2021 Status	Total:	
3782	НВР СО	N		-3,500,000	3,500,000						
Fed. Reir	Local Match mb. Rate: 100.00%			Ready to Advertise			23 to 23/24. Action	on taken to financi	ally constrain the FTIP	Total:	
		,. 5511	,. ,	ac to program	5. 5,550 111 900	211911111					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prio	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	CON	-3,500,	000	3,500,000							
	Local Match											
ed. Rein	nb. Rate: 100.00%					CON funds moved s project in year sl		to 22/23. Action ta	ken to financially o	constrain the FTIP	Total:	
3782	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	(F	PUSH). Attempt w	ill be ma	ide to program this		hown. 8/8/2023 D	to 21/22. Action ta LA-Admin: Fundli urrent FTIP cycle.			Total:	
3782	HBP Local Match	CON	3,500,	000	-3,500,000							
ed. Rein	nb. Rate: 100.00%	10	0/24/2020 DLA-Ad	lmin: Re	eschedule CON fu	nding from FFY 22	2/23 to 20/21 as r	equested in HBP S	urvey.		Total:	
3782	Local AC (HBP) Local Match	CON	-3,500,	000	3,500,000							
ed. Rein	nb. Rate: 100.00%	10	0/24/2020 DLA-Ad	lmin: Re	emoved AC as req	quested in 2020 HB	BP Survey.				Total:	
3782	Local AC (HBP) Local Match	CON	3,500,	000	-3,500,000							
ed. Rein	nb. Rate: 100.00%	3/	/31/2020 DLA-Adn	nin: Add	led AC to CON for	r NEARLY Ready	to Advertise proje	ct.			Total:	
3782	HBP Local Match	CON	-3,500,	000	3,500,000							
ed. Rein	nb. Rate: 100.00%					dvertise. CON fun ogram this project		FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3782	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	th	ie FTIP (PUSH). A	Attempt v	will be made to pro	ogram this project	in year shown. 8	FY 20/21 to 21/22. /8/2023 DLA-Admi the current FTIP c	n: Fundline zeroe	nancially constrain d out due to FTIP	Total:	
3782	HBP Local Match	CON	3,500,	000							-3,500,000	
ed. Rein	nb. Rate: 100.00%	3/	/26/2020 DLA-Adn	nin: NE	ARLY Ready to A	dvertise. CON fun	ds moved from F	FY Beyond to 20/2	1. Project Nearly	ready to advertise.	Total:	
3782	HBP	CON				-3,500,000					3,500,000	
ed. Rein	Local Match nb. Rate: 100.00%				,	in 6 months. CON		m FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
3782	HBP Local Match	CON		<u>)•</u>	-3,500,000	3,500,000	, ,, ,					
ed. Rein	nb. Rate: 100.00%				,	in 6 months. CON		m FFY 22/23 to 23	/24. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP Local Match	CON		-3,500,000	3,500,000							
ed. Rein	nb. Rate: 100.00%						N funds moved from this project in year s		/23. Action taken	to financially	Total:	
3782	HBP Local Match	CON		3,500,000							-3,500,000	
ed. Rein	nb. Rate: 100.00%		9/12/2019 VI 2019 Survey		ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 21	I/22. As requeste	d in September	Total:	
3782	HBP Local Match	CON		-3,500,000							3,500,000	
ed. Rein	nb. Rate: 100.00%						N funds moved fror this project in year s		yond. Action take	en to financially	Total:	
3782	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be m	ade to program	N funds moved from this project in year s is does not impact f	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
3782	HBP Local Match	CON		3,500,000							-3,500,000	
ed. Rein	nb. Rate: 100.00%		9/28/2018 To Survey.	ou Vang: Not r	eady to ad within 6	months. CON f	unds moved from F	FY Beyond to 20/2	21. As requested	in September 2018	Total:	
3782	HBP Local Match	CON		-3,500,000							3,500,000	
ed. Rein	nb. Rate: 100.00%				•		N funds moved fror this project in year s		yond. Action take	en to financially	Total:	
3782	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be m	ade to program	N funds moved from this project in year s is does not impact for	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
3782	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be m	ade to program	N funds moved from this project in year s is does not impact for	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
3782	HBP Local Match	CON		3,500,000							-3,500,000	
ed. Rein	nb. Rate: 100.00%		9/27/2017 Ha September 2		Not ready to ad w	ithin 6 months. (CON funds moved f	rom FFY Beyond t	o 19/20. As requ	ested by agency in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

-	310111011	-	_									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3782	HBP Local Match	CON								3,500,000	3,500,000	
Fed. Rei	mb. Rate: 100.00%		/2011 Michael McCollum: /2011 Michael McCollum:							Total:	3,500,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON. Other Federal Funds (HIP) must be shown in the FTIP.

		J ,		- 1 3	, , , , ,		` ,			
		Fed	Proj: BRLO-5911	(057)						
Phase Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	430,000								430,00
	R/W					95,000				95,00
	CON								1,740,000	1,740,00
	Total	430,000				95,000			1,740,000	2,265,00
Fund Source St	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	430,000				95,000			1,740,000	2,265,00
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	430,000				95,000			1,740,000	2,265,00
PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	430,000								430,00
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	430,000								430,00
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local Match	PE									

			Total	430,000								430,00
Phase I	Funding Details:											
Proj id	Funds Src	Phas	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%		September		25/2019 DLA-Ad	dmin: Fundline				ested by agency in 22 to 2018/19-23/24	i Ulai.	
4081	HBP	PE		125,000								125,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	9/30/2016 N	Aichael McCollum	n: Move funds to	the 16/17 fisc	al year per the fall	survey.			Total:	125,000
4081	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	t	he FTIP (P		' DLA-Admin: F					en to financially con 16/17-21/22. This	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 C

County: Glenn

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%			um: Move funds pe 21/22. This does r				oed out due to F	TIP cycle migration:	Total:	
4081	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	fall survey.		A-Admin: Fundline					s fiscal year per the 20. This does not	Total:	
4081	HBP Local Match	PE	305,000								305,000
ed. Reir	nb. Rate: 100.00%			Reimbursement of Per 6A submitted		Toll Credits).				Total:	305,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					95,000				95,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					95,000				95,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP	R/W			-95,000		95,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%	3/14/2024	DLA-Admin: No	t ready to ad withir	n 6 months. RW fu	nds moved from	FFY 23/24 to 25/26	NEPA not yet	clear.	Total:	
4081	HBP	R/W			95,000		-95,000				
	Local Match										
	. b. D. t	0/11/2022		Not ready to ad wit	hin 6 months. RW	funds moved from	m FFY 25/26 to 23	/24. As requeste	ed in 2023 HBP	Total:	
ed. Reir	mb. Rate: 100.00%	Annual Sta	tus.								
Fed. Reir 4081			tus.		-95,000		95,000				
4081	HBP Local Match	Annual Sta	tus.		-95,000		95,000				
4081	HBP	Annual Sta R/W		ot ready to ad within		nds moved from	·	6. NEPA not yet	clear.	 Total:	
4081	HBP Local Match nb. Rate: 100.00%	Annual Sta R/W		ot ready to ad within -95,000		nds moved from	·	6. NEPA not yet	clear.	Total:	
4081 Fed. Reir 4081	HBP Local Match nb. Rate: 100.00% HBP Local Match	Annual Sta R/W 3/15/2023 R/W	DLA-Admin: No	-95,000	95,000		FFY 23/24 to 25/26	<u> </u>			
4081 Fed. Reir 4081	HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00%	Annual Sta R/W 3/15/2023 R/W	DLA-Admin: No		95,000		FFY 23/24 to 25/26	<u> </u>		Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP Local Match	R/W	-95,000		95,000						
ed. Rei	mb. Rate: 100.00%	10	0/15/2021 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 21/22 to 23	/24. NEPA not yet	clear.	Total:	
4081	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	D	0/23/2019 DLA-Admin: No LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
4081	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	S	12/2019 Vlad Popko: Not urvey. 8/8/2023 DLA-Adm nds in the current FTIP cy	in: Fundline zer						Total:	
4081	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	D	0/16/2018 DLA-Admin: No LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
4081	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	S	28/2018 Tou Vang: Not re urvey. 8/8/2023 DLA-Adm nds in the current FTIP cy	in: Fundline zer						Total:	
4081	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	D	0/10/2016 DLA-Admin: No LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
4081	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		22/2015 Michael McCollurue to FTIP cycle migration:						undline zeroed out	Total:	
4081	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	D	18/2015 DLA-Admin: Not LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
4081	HBP Local Match	R/W									
[∓] ed. Rei	mb. Rate: 100.00%	D	26/2014 DLA-Admin: Not LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP Local Match	R/W	95,000								95,000
Fed. Reir	mb. Rate: 100.00%		3 Harminder Basi: 3 Harminder Basi:		•	(Toll Credits).				Total:	95,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,740,000	1,740,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,740,000	1,740,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP	CON	-1,740,000							1,740,000	
F. J. D	Local Match										
rea. Keii	mb. Rate: 100.00%	9/28/201 Survey.	8 Tou Vang: Not r	eady to ad within	6 months. CON for	unds moved from	FFY 21/22 to Bey	ond. As requeste	d in September 201	¹⁸ Total:	
4081	HBP	CON	1,740,000							-1,740,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		7 Harminder Basi: er 2017 Survey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	d to 21/22. As req	uested by agency i	n Total:	
4081	HBP	CON	-1,740,000							1,740,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3 DLA-Admin: Not the FTIP (PUSH).		n 6 months. CON	funds moved fror	n FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
4081	HBP Local Match	CON	1,740,000								1,740,000
Fed. Reir	mb. Rate: 100.00%		3 Harminder Basi:		-	,	thin 6 months			Total:	1,740,000

3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	620,000								620,000
R/W	60,000								60,000
CON		4,964,000		826,000					5,790,000
Total	680,000	4,964,000		826,000					6,470,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,000	4,964,000		826,000					6,470,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000	4,964,000		826,000					6,470,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000								620,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP	PE	18,000								18,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 6/16/201	17 Linda Newton: Th	is fund line is to o	correct an entry en	ror for the PE fund	ding to match the r	equested funding	on the application.	Total:	18,000
3748	HBP	PE	-18,000								-18,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 10/23/20	014 DLA-Admin: Re	vise funding in 13	3/14 to removed u	n-programming.				Total:	-18,000
3748	HBP	PE	-857,000								-857,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 3/21/201	14 Michael McCollun	n: Revise PE per	Ex. 6-A from the	County				Total:	-857,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 3748 HBP Local Match Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3748 HBP PΕ 1,477,000 1,477,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 1,477,000 11/2/2010 Michael McCollum: New Product - Program funds for PE. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 60,000 60.000 Local Match LSSRP Bond Local AC 60,000 Total 60,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP R/W 3748 Local Match Fed. Reimb. Rate: 100.00% 6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Total: Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. R/W 3748 HBP Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 3748 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3748 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3748 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017

Caltrans, Division of Local Assistance

current FTIP cycle

10/18/2024, 11:57 AM

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP Local Match	R/W	60,000	D.i.s.l.		20/ (T. II O., 1/t.)					60,000
eu. Reii	nb. Rate: 100.00%		13 Michael McCollu 13 Michael McCollu			J% (Toll Credits).				Total:	60,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		4,964,000		826,000					5,790,0
	ι	ocal Match									
	LS	SSRP Bond									
		Local AC									
Phase I	L Funding Details:	Total		4,964,000		826,000					5,790,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP Local Match	CON				826,000					826,000
∍d. Reir	mb. Rate: 100.00%	3/1/2024	4 Linda Newton: Re	evise CON funding	g in FFY 24/25 to i	match LAPG 6-D d	ated 2/15/2024.			Total:	826,000
3748	HBP Local Match	CON		4,964,000	-4,964,000						
ed. Reir	mb. Rate: 100.00%	10/20/20	022 DLA-Admin: R	eady to Advertise	e. CON funds mov	ed from FFY 23/24	to 21/22. Project	ready to advertis	se.	Total:	
3748	HBP Local Match	CON			4,964,000		-4,964,000				
ed. Reir	mb. Rate: 100.00%	9/9/2022	2 Robert Brown: Ro	eady to Advertise	. CON funds mov	ed from FFY 24/25	to 23/24. As requ	ested in August	2022 Status.	Total:	
3748	HBP Local Match	CON				-4,964,000	4,964,000				
ed. Reir	nb. Rate: 100.00%		021 DLA-Admin: N P (PUSH). Attempt				FFY 24/25 to 25/26	. Action taken to	o financially constrai	n Total:	
3748	HBP Local Match	CON			-4,964,000	4,964,000					
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: N P (PUSH). Attempt				FFY 23/24 to 24/25	. Action taken to	o financially constrai	n Total:	
3748	HBP	CON		-4,964,000	4,964,000						
ed. Reir	Local Match mb. Rate: 100.00%		021 DLA-Admin: N P (PUSH). Attempt				FFY 22/23 to 23/24	. Action taken to	o financially constrai	n Total:	
3748	HBP Local Match	CON	-4,964,000	4,964,000	<u>-</u>	,					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP Local Match	CON	4,964,000							-4,964,000	
ed. Reir	mb. Rate: 100.00%		16/2021 Robert Brown: tatus.	Nearly Ready to A	dvertise. CON fur	nds moved from Fl	Y Beyond to 24/2	5. As requested in	n September 2021	Total:	
3748	HBP Local Match	CON			-4,964,000					4,964,000	
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No onstrain the FTIP (PUSH					ond. Action take	n to financially	Total:	
3748	HBP Local Match	CON		-4,964,000	4,964,000						
ed. Rei	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No onstrain the FTIP (PUSH					24. Action taken t	o financially	Total:	
3748	HBP Local Match	CON	-4,964,000	4,964,000							
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No onstrain the FTIP (PUSH	•				23. Action taken t	o financially	Total:	
3748	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	th	28/2020 DLA-Admin: NE e FTIP (PUSH). Attempi cle migration: 2020/21-2	will be made to pr	rogram this project	t in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3748	HBP Local Match	CON	4,964,000							-4,964,000	
ed. Reir	mb. Rate: 100.00%	3/	24/2020 Vlad Popko: NE	EARLY Ready to A	dvertise. CON fur	nds moved from F	FY Beyond to 20/2	1. As requested t	by agency.	Total:	
3748	HBP Local Match	CON			-4,964,000					4,964,000	
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3748	HBP Local Match	CON		-4,964,000	4,964,000						
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH	•				3/24. Action taken	to financially	Total:	
3748	HBP Local Match	CON	-4,964,000	4,964,000							
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH					2/23. Action taken	to financially	Total:	
3748	HBP Local Match	CON	4,964,000							-4,964,000	
ed. Reir	mb. Rate: 100.00%		/12/2019 Vlad Popko: No 019 Survey.	ot ready to ad withi	n 6 months. CON	I funds moved fron	FFY Beyond to 2	1/22. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP Local Match	CON	-4,964,000							4,964,000	
Fed. Rein	nb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3748	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	17 DLA-Admin: No the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3748	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	17 DLA-Admin: No the FTIP (PUSH). ycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3748	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	17 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3748	HBP Local Match	CON	4,964,000							-4,964,000	
Fed. Rein	nb. Rate: 100.00%		7 Harminder Basi: l er 2017 Survey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency in	Total:	
3748	HBP Local Match	CON	·							-3,398,000	-3,398,000
Fed. Rein	nb. Rate: 100.00%	3/21/2014	4 Michael McCollun	n: Revise Con pe	r Ex. 6-A from the	County				Total:	-3,398,000
3748	HBP Local Match	CON								8,362,000	8,362,000
Fed. Rein	nb. Rate: 100.00%		0 Michael McCollun 0 Michael McCollun							Total:	8,362,000

See the appropriate FTIP/FSTIP for current funding commitments.

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	550,000								550,000
R/W	60,000								60,000
CON		3,285,500		404,500					3,690,000
Total	610,000	3,285,500		404,500					4,300,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	610,000	3,285,500		404,500					4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000	3,285,500		404,500					4,300,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase	Funding Details:										
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	-	6/19/2014 Michael McCollum: 6/19/2014 Michael McCollum:		•	,	enly programmed	under PE		Total:	-60,000
3749	HBP	PE	60,000								60,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	-	10/8/2013 Michael McCollum: 10/8/2013 Michael McCollum: /		U	% (Toll Credits).				Total:	60,000
3749	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	10/8/2013 Michael McCollum: 10/6/2011 Michael McCollum: A FTIP cycle migration: 2010/11	Amend PE fur	ids to match the ye	ar of authorization			roed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

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	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP Local Match	PE	550,000								550,000
⁻ed. Reir	mb. Rate: 100.00%) Michael McCollun) Michael McCollun		•	,				Total:	550,000
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	60,000								60,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP	R/W									
ad Dair	Local Match mb. Rate: 100,00%	0/40/004	7	N - 4 do - 4 do -	-:41:1- O	NA/ 5	FFV 40/00 to	40/47			
eu. Meil	nb. Rate. 100.00%	Phase be	7 Harminder Basi: ing advanced with 25/26. This does n	EPSP. 7/27/202	1 DLA-Admin: Fu	ndline zeroed out				Total:	
3749	HBP					cyclc.					
		R/W				cycle.					
	Local Match	R/W		·		cycle.					
ed. Reir	Local Match mb. Rate: 100.00%	10/10/201	I6 DLA-Admin: No nin: Fundline zeroe TIP cycle.	t ready to ad with	nin 6 months. RW	funds moved from		•		Total:	
		10/10/201 DLA-Adm	in: Fundline zeroe	t ready to ad with	nin 6 months. RW	funds moved from		•		Total:	
3749	mb. Rate: 100.00% HBP	10/10/201 DLA-Adm current F ⁻ R/W	in: Fundline zeroe TIP cycle.	t ready to ad with d out due to FTII	nin 6 months. RWP cycle migration:	funds moved from 2018/19-23/24 to	2020/21-25/26. T	This does not impa			
3749 ed. Reir	mb. Rate: 100.00% HBP Local Match	10/10/201 DLA-Adm current F ⁻ R/W	nin: Fundline zeroe TIP cycle. 6 Michael McCollun	t ready to ad with d out due to FTII	nin 6 months. RWP cycle migration:	funds moved from 2018/19-23/24 to	2020/21-25/26. T	This does not impa	ct funds in the		
3749 Fed. Reir 3749	HBP Local Match mb. Rate: 100.00% HBP Local Match	10/10/201 DLA-Adm current F [*] R/W 9/30/2016 FTIP cycl	nin: Fundline zeroe TIP cycle. 6 Michael McCollun	t ready to ad with d out due to FTII	nin 6 months. RWP cycle migration:	funds moved from 2018/19-23/24 to	2020/21-25/26. T	This does not impa	ct funds in the		
3749 ed. Reir 3749	HBP Local Match mb. Rate: 100.00%	10/10/201 DLA-Adm current F [*] R/W 9/30/2016 FTIP cycl R/W	nin: Fundline zeroe TIP cycle. 6 Michael McCollun e migration: 2016/ 6 DLA-Admin: Not nin: Fundline zeroe	t ready to ad with d out due to FTII n: Move funds to 17-21/22 to 2018	nin 6 months. RWP cycle migration: the 16/17 fiscal yelloh 19-23/24. This defined the months. RW for the months are the months and the months are the mont	funds moved from 2018/19-23/24 to ear per the fall sur oes not impact fun unds moved from	2020/21-25/26. To vey. 8/25/2019 Dods in the current F	This does not impa	ne zeroed out due to		
3749 ed. Reir 3749	HBP Local Match mb. Rate: 100.00% HBP Local Match	10/10/201 DLA-Adm current F [*] R/W 9/30/2016 FTIP cycl R/W 3/18/2015 DLA-Adm	nin: Fundline zeroe TIP cycle. 6 Michael McCollun e migration: 2016/ 6 DLA-Admin: Not nin: Fundline zeroe	t ready to ad with d out due to FTII n: Move funds to 17-21/22 to 2018	nin 6 months. RWP cycle migration: the 16/17 fiscal yelloh 19-23/24. This defined the months. RW for the months are the months and the months are the mont	funds moved from 2018/19-23/24 to ear per the fall sur oes not impact fun unds moved from	2020/21-25/26. To vey. 8/25/2019 Dods in the current F	This does not impa	ne zeroed out due to	Total:	60,000
3749 Fed. Reir 3749 Fed. Reir	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	10/10/201 DLA-Adm current F R/W 9/30/2016 FTIP cycl R/W 3/18/2015 DLA-Adm current F	nin: Fundline zeroe TIP cycle. 6 Michael McCollun e migration: 2016/ 5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	t ready to ad with d out due to FTII n: Move funds to 17-21/22 to 2018	nin 6 months. RWP cycle migration: the 16/17 fiscal yelloh 19-23/24. This defined the months. RW for the months are the months and the months are the mont	funds moved from 2018/19-23/24 to ear per the fall sur oes not impact fun unds moved from	2020/21-25/26. To vey. 8/25/2019 Dods in the current F	This does not impa	ne zeroed out due to	Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

L	istrict. 03	County.	Glerin									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	٦
		Fed \$		3,285,500		404,500					3,690,00	0
		Local Match										٦
	L	SSRP Bond										٦
		Local AC										٦
		Total		3,285,500		404,500					3,690,00	0
Phase I			•									_
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3749	HBP Local Match	CON				404,500					404,500	N
Fed. Reir	mb. Rate: 100.00%	3/25/2	2024 DLA-Admin:	CON funds added	in FFY 24/25 for	contract award.				Total:	404,500	
3749	HBP Local Match	CON		3,285,500	-3,285,500							
ed. Reir	mb. Rate: 100.00%	10/20	/2022 DLA-Admin	: Ready to Adverti	se. CON funds n	noved from FFY 23	/24 to 22/23. Pro	ject ready to adve	rtise.	Total:		
3749	HBP Local Match	CON			3,285,500	-3,285,500						
ed. Reir	nb. Rate: 100.00%	9/9/20)22 Robert Brown	: Ready to Advertis	se. CON funds m	noved from FFY 24	/25 to 23/24. As r	requested in Augu	st 2022 Status.	Total:		
3749	НВР	CON				3,285,500	-3,285,500					
Fed. Reir	Local Match nb. Rate: 100.00%	8/29/2 Status		n: NEARLY Ready	to Advertise. Co	ON funds moved fr	om FFY 25/26 to 2	24/25. As reques	ed in August 2022	Total:		
3749	НВР	CON				-3,285,500	3,285,500					
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: NEARLY Ready mpt will be made to				5/26. Action take	n to financially cons	strain Total:		
3749	HBP	CON			-3,285,500	3,285,500						
Fed. Reir	Local Match mb. Rate: 100.00%			: NEARLY Ready mpt will be made to				4/25. Action take	n to financially cons	strain Total:		
3749	HBP	CON	TH (1 0011). 7 moi	-3,285,500	3,285,500	jeet iii year onewn	•					
01 10	Local Match	0011		0,200,000	0,200,000							
ed. Reir	mb. Rate: 100.00%			: NEARLY Ready mpt will be made to				3/24. Action take	n to financially cons	strain Total:		
3749	НВР	CON	-3,285,500	3,285,500								
	Local Match											

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP Local Match	CON	3,285,500							-3,285,500	
Fed. Rei	mb. Rate: 100.00%		9/16/2021 Robert Brown: Status.	Nearly Ready to A	dvertise. CON fur	nds moved from F	FY Beyond to 24/2	5. As requested in	n September 2021	Total:	
3749	HBP Local Match	CON			-3,285,500					3,285,500	
ed. Rei	mb. Rate: 100.00%	-	11/2/2020 DLA-Admin: No constrain the FTIP (PUSH	•				yond. Action take	n to financially	Total:	
3749	HBP Local Match	CON		-3,285,500	3,285,500						
⁻ ed. Reiı	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH					24. Action taken t	o financially	Total:	
3749	HBP Local Match	CON	-3,285,500	3,285,500							
⁻ ed. Reiı	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH	•				23. Action taken t	o financially	Total:	
3749	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	tl	8/28/2020 DLA-Admin: NI he FTIP (PUSH). Attemp cycle migration: 2020/21-	t will be made to p	rogram this project	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3749	HBP Local Match	CON	3,285,500							-3,285,500	
ed. Rei	mb. Rate: 100.00%	3	8/24/2020 Vlad Popko: N	EARLY Ready to A	dvertise. CON fur	nds moved from F	FY Beyond to 20/2	21. As requested b	y agency.	Total:	
3749	HBP Local Match	CON			-3,285,500					3,285,500	
ed. Rei	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3749	HBP Local Match	CON		-3,285,500	3,285,500						
ed. Rei	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH	•				3/24. Action taken	to financially	Total:	
3749	HBP Local Match	CON	-3,285,500	3,285,500							
ed. Rei	mb. Rate: 100.00%		10/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH					2/23. Action taken	to financially	Total:	
3749	HBP Local Match	CON	3,285,500							-3,285,500	
ed Rei	mb. Rate: 100.00%	9	9/12/2019 Vlad Popko: N	ot ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 2	21/22. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP Local Match	CON	-3,285,500							3,285,500	
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3749	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 202	Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3749	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 202	Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3749	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: e	
3749	HBP Local Match	CON	3,285,500							-3,285,500	
Fed. Reir	mb. Rate: 100.00%		9/28/2017 Harminder Basi: September 2017 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency in	Total:	
3749	HBP Local Match	CON								3,285,500	3,285,500
Fed. Reir	mb. Rate: 100.00%		11/2/2010 Michael McCollur 11/2/2010 Michael McCollur							Total:	3,285,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

	Г	eu Pioj. BRLO-39	11(049)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	452,000			168,000					620,000
R/W	60,000								60,000
CON		2,600,000		58,750					2,658,750
Total	512,000	2,600,000		226,750					3,338,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	512,000	2,600,000		226,750					3,338,750
Local Match									
LSSRP Bond									
Local AC									
Total	512,000	2,600,000		226,750					3,338,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	452,000			168,000					620,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000			168,000					620,000
unding Details:					<u> </u>				
Funda Cra Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Reyond	Total

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP	PE				168,000					168,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	b 2/2	29/2024 Linda Newton: Re	evised PE funding	g in FFY 24/25 to	match LAPG 6-D o	lated 2/15/2024.			Total:	168,000
3750	HBP	PE	144,000								144,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/8/2013 Michael McCollum /8/2013 Michael McCollum		•	% (Toll Credits).				Total:	144,000
3750	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/	/8/2013 Michael McCollum /6/2011 Michael McCollum IP cycle migration: 2010/	n: Amend PE to i	reflect the fiscal ye	ear it was authorize			e zeroed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP I	PE	308,000								308,000
Fed. Rei	mb. Rate: 100.00%		Michael McCollur Michael McCollur							Total:	308,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	60,000								60,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750 Fed. Rei	HBP I Local Match mb. Rate: 100.00%	Phase be	7 Harminder Basi: eing advanced with	EPSP. 7/27/202	1 DLA-Admin: Fu	ndline zeroed out				 Total:	
3750	HBP I	2020/21- R/W	-25/26. This does r	ot impact funds ir	the current FTIP	cycle.					
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Adr	116 DLA-Admin: No min: Fundline zeroe TIP cycle.							Total:	
3750	HBP I	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		6 Michael McCollur cle migration: 2016						ne zeroed out due to	Total:	
3750	HBP I	R/W									
	Local Match										
Fed. Reii	nb. Rate: 100.00%	DLA-Adr	5 DLA-Admin: Not min: Fundline zeroe TIP cycle.							Total:	
3750	HBP I	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Adr	4 DLA-Admin: Not min: Fundline zeroe TIP cycle.							Total:	
3750	HBP I	R/W	60,000								60,000
Fed. Rei	mb. Rate: 100.00%		3 Michael McCollur 3 Michael McCollur			% (Toll Credits).				Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency	·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		2,600,000		58,750					2,658
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		2,600,000		58,750					2,658
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP Local Match	CON				58,750					58,750
ed. Rein	nb. Rate: 100.00%	2/29/2	024 Linda Newton	: Revise CON fun	ds in FFY 24/25 t	to match LAPG 6-I	D dated 2/15/2024	4.		Total:	58,750
3750	HBP Local Match	CON		2,600,000	-2,600,000						
ed. Rein	nb. Rate: 100.00%	10/20/	2022 DLA-Admin:	Ready to Advertis	se. CON funds m	noved from FFY 23	8/24 to 22/23. Pro	oject ready to adve	ertise.	Total:	
3750	HBP Local Match	CON			2,600,000		-2,600,000				
ed. Rein	nb. Rate: 100.00%	9/9/20	22 Robert Brown:	Ready to Advertis	se. CON funds m	noved from FFY 24	/25 to 23/24. As	requested in Augu	ust 2022 Status.	Total:	
3750	HBP Local Match	CON				-2,600,000	2,600,000				
ed. Rein	nb. Rate: 100.00%					N funds moved fro ject in year shown		25/26. Action take	n to financially const	rain Total:	
3750	HBP	CON			-2,600,000	2,600,000					
-ed. Rein	Local Match nb. Rate: 100.00%							24/25. Action take	n to financially const	rain Total:	
2750	HBP	CON	IP (PUSH). Attem			ject in year shown					
3750	Local Match	CON		-2,600,000	2,600,000						
ed. Rein	nb. Rate: 100.00%					N funds moved fro ject in year shown		23/24. Action take	n to financially const	rain Total:	
3750	HBP Local Match	CON	-2,600,000	2,600,000		,					
ed. Rein	nb. Rate: 100.00%			•		N funds moved fro ject in year shown		22/23. Action take	n to financially const	rain Total:	
3750	HBP Local Match	CON	2,600,000							-2,600,000	
ed. Rein	nb. Rate: 100.00%	9/16/2 Status		: NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY Beyond t	to 24/25. As reque	ested in September 2	2021 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP Local Match	CON				-2,600,000					2,600,000	
Fed. Reir	mb. Rate: 100.00%						l funds moved from his project in year	n FFY 23/24 to Bey shown.	ond. Action taker	to financially	Total:	
3750	HBP Local Match	CON			-2,600,000	2,600,000						
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA constrain the F	-Admin: Not TIP (PUSH).	ready to ad within Attempt will be n	n 6 months. CON nade to program t	l funds moved from his project in year	n FFY 22/23 to 23/2 shown.	4. Action taken to	o financially	Total:	
3750	HBP Local Match	CON	-2,	600,000	2,600,000							
⁻ ed. Reir	mb. Rate: 100.00%						l funds moved from his project in year	n FFY 21/22 to 22/2 shown.	3. Action taken to	o financially	Total:	
3750	HBP Local Match	CON	2,	600,000	-2,600,000							
⁻ ed. Reir	mb. Rate: 100.00%)	3/31/2020 DLA	-Admin: Add	ded AC to CON fo	r NEARLY Ready	to Advertise proje	ct.			Total:	
3750	HBP Local Match	CON	-2,	600,000	2,600,000							
Fed. Reir	mb. Rate: 100.00%				ARLY Ready to Awwill be made to pr			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3750	HBP	CON										
ed. Reir	Local Match mb. Rate: 100.00%		the FTIP (PUSI	H). Attempt	will be made to pr	ogram this projec	t in year shown. 8	FY 20/21 to 21/22. /8/2023 DLA-Admir the current FTIP cy	n: Fundline zeroe		Total:	
3750	HBP Local Match	CON		600,000			·				-2,600,000	
ed. Reir	mb. Rate: 100.00%)	3/24/2020 Vlad	Popko: NE	ARLY Ready to A	dvertise. CON fu	nds moved from FI	FY Beyond to 20/21	I. As requested b	y agency.	Total:	
3750	HBP Local Match	CON				-2,600,000					2,600,000	
ed. Reir	mb. Rate: 100.00%						N funds moved fro	m FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
3750	HBP Local Match	CON			-2,600,000	2,600,000						
Fed. Reir	mb. Rate: 100.00%						N funds moved fro	m FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3750	HBP Local Match	CON	-2,	600,000	2,600,000							
⁻ ed. Reir	mb. Rate: 100.00%						N funds moved fro	m FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP Local Match	CON	2,600,000							-2,600,000	
Fed. Rein	mb. Rate: 100.00%		12/2019 Vlad Popko: Not l 19 Survey.	ready to ad withir	n 6 months. CON	I funds moved from	FFY Beyond to 21	/22. As requeste	ed in September	Total:	
3750	HBP Local Match	CON	-2,600,000							2,600,000	
Fed. Rein	mb. Rate: 100.00%		/24/2017 DLA-Admin: Notnetrain the FTIP (PUSH).	,				yond. Action tak	en to financially	Total:	
3750	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	со	/24/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be m	nade to program t	this project in year s	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
3750	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	со	/24/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be m	nade to program t	this project in year s	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
3750	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	со	/23/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be m	nade to program t	this project in year s	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3750	HBP Local Match	CON	2,600,000							-2,600,000	
Fed. Rein	nb. Rate: 100.00%		28/2017 Harminder Basi: l eptember 2017 Survey.	Not ready to ad w	vithin 6 months. (CON funds moved t	rom FFY Beyond to	o 18/19. As requ	lested by agency in	Total:	
3750	HBP Local Match	CON								876,000	876,000
Fed. Rein	nb. Rate: 100.00%		/8/2013 Michael McCollum /8/2013 Michael McCollum							Total:	876,000
3750	HBP Local Match	CON								1,724,000	1,724,000
Fed. Rein	nb. Rate: 100.00%		/2/2010 Michael McCollum /2/2010 Michael McCollum							Total:	1,724,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON. Other federal funds (HIP) must be programmed in the FTIP.

Fed Proj: BRLO-5911(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W		137,000							137,000
CON						1,727,000			1,727,000
Total	430,000	137,000				1,727,000			2,294,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000	137,000				1,727,000			2,294,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000	137,000				1,727,000			2,294,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Total Phase HBP PE 4230 Local Match Fed. Reimb. Rate: 100.00% 1/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in Total: September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4230 HBP PΕ 180,000 180,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust PE funds per the fall survey. Total: 180,000 4230 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 4/21/2015 Michael McCollum: Agency has only requested \$150k and plans to request additional funds when needed. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		15 Michael McCollu FTIP cycle migration				•		Fundline zeroed ou	t Total:	
4230	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	fiscal	2014 DLA-Admin: year for inclusion in 17-21/22. This doe:	to FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out o			oush funding to next 5-19/20 to	Total:	
4230	HBP Local Match	PE	250,000								250,000
ed. Reir	mb. Rate: 100.00%		2014 Michael McCo 014 Michael McCol		nent changed to 10	00% (Toll Credits)				Total:	250,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		137,000							137,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		137,000							137,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP Local Match	R/W		137,000	-137,000						
ed. Reir	mb. Rate: 100.00%	8/29/2 Status	022 Robert Brown:	Not ready to ad w	ithin 6 months. RW	funds moved fro	m FFY 23/24 to 22	2/23. As requested	d in August 2022	Total:	
4230	HBP Local Match	R/W	-137,000		137,000						
ed. Reir	mb. Rate: 100.00%	10/15/	2021 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 21/22 to 23	/24. NEPA not ye	t clear.	Total:	
4230	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: Admin: Fundline zei at FTIP cycle.	•				•		Total:	
4230	HBP Local Match	R/W	30,000								30,000
	mb. Rate: 100.00%	1/5/20									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP Local Match	R/W	77,000								77,000
ed. Reir	mb. Rate: 100.00%	10/19/20	17 Harminder Basi	: As requested by	Agency in 6-A sul	omitted on 04/19	2017.			Total:	77,000
4230	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%							2021 DLA-Admin: F current FTIP cycle.	undline zeroed ou	It Total:	
4230	HBP Local Match	R/W	30,000				•	•			30,000
ed. Reir	mb. Rate: 100.00%		14 Michael McCollu 4 Michael McCollu		ent changed to 10	0% (Toll Credits)				Total:	30,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,727,000			1,727,
		ocal Match									
	LS	SSRP Bond									
		Local AC						4 707 000			4 707
Phase I	L Funding Details:	Total	<u> </u>		<u>l</u>			1,727,000			1,727,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP Local Match	CON						1,727,000		-1,727,000	
ed. Reir	mb. Rate: 100.00%	9/11/202 Annual S		lot ready to ad wi	thin 6 months. CO	N funds moved f	rom FFY Beyond	d to 26/27. As reque	sted in 2023 HBP	Total:	
4230	HBP Local Match	CON	-1,727,000							1,727,000	
ed. Reir	mb. Rate: 100.00%	9/28/201 Survey.	8 Tou Vang: Not re	eady to ad within	6 months. CON fu	ınds moved from	FFY 21/22 to Be	eyond. As requested	in September 20	18 Total:	
4230	HBP Local Match	CON	1,727,000							-1,400,000	327,000
ed. Reir	mb. Rate: 100.00%		7 Harminder Basi: per 2017 Survey an			ON funds moved	from FFY Beyo	nd to 21/22. As requ	ested by agency	in Total:	327,000
4230	HBP Local Match	CON								1,400,000	1,400,000
ed. Reir	mb. Rate: 100.00%		14 Michael McCollu 4 Michael McCollu		ent changed to 10	0% (Toll Credits)				Total:	1,400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

3

County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

 $BRIDGE\ NO.\ 11C0075,\ COUNTY\ ROAD\ Z\ OVER\ ANGEL\ SLOUGH,\ 0.3\ MI\ N\ OF\ S.H.\ 162.\ Replace\ 2-lane\ bridge.$

New!

Fed	Proj:
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Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						1,078,000			1,078,000
R/W								100,000	100,000
CON								4,833,000	4,833,000
Total						1,078,000		4,933,000	6,011,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						862,400		3,946,400	4,808,800
Local Match						215,600		986,600	1,202,200
LSSRP Bond									
Local AC									
Total						1,078,000		4,933,000	6,011,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						862,400			862,400
Local Match						215,600			215,600
LSSRP Bond									
Local AC									
Total						1,078,000			1,078,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4856	HBP	PE						862,400			862,400
	Local Match							215,600			215,600
Fed. Reir	mb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	w eligible project o	n 2024 Project Pric	ritization List.				Total:	1,078,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								80,000	80,000
Local Match								20,000	20,000
LSSRP Bond									
Local AC									
Total								100,000	100,000
Phase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856 HBP R/W								80,000	80,000
OJO TIDE EVV									
Local Match								20,000	20,000
Local Match	DLA-Admin: Nev	w eligible project	on 2024 Project P	rioritization List.				•	
Local Match	DLA-Admin: Net	w eligible project	23/24 on 2024 Project P	rioritization List.	25/26	26/27	27/28	20,000	20,000
Local Match d. Reimb. Rate: 80.00% 8/27/2024					25/26	26/27	27/28	20,000 Total:	20,000
Local Match d. Reimb. Rate: 80.00% 8/27/2024 CON Summary:					25/26	26/27	27/28	Z0,000 Total:	20,000 100,000 Total
Local Match d. Reimb. Rate: 80.00% 8/27/2024 CON Summary: Fed \$					25/26	26/27	27/28	20,000 Total: Beyond 3,866,400	20,000 100,000 Total 3,866,400
Local Match d. Reimb. Rate: 80.00% 8/27/2024 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	20,000 Total: Beyond 3,866,400	20,000 100,000 Total 3,866,400
Local Match d. Reimb. Rate: 80.00% 8/27/2024 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	20,000 Total: Beyond 3,866,400	20,000 100,000 Total 3,866,400
Local Match d. Reimb. Rate: 80.00% 8/27/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	20,000 Total: Beyond 3,866,400 966,600	20,000 100,000 Total 3,866,400 966,600
Local Match d. Reimb. Rate: 80.00% 8/27/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	20,000 Total: Beyond 3,866,400 966,600	20,000 100,000 Total 3,866,400 966,600
Local Match d. Reimb. Rate: 80.00% 8/27/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details:	Prior	22/23	23/24	24/25				20,000 Total: Beyond 3,866,400 966,600 4,833,000	20,000 100,000 Total 3,866,400 966,600
Local Match d. Reimb. Rate: 80.00% 8/27/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: Iroj id Funds Src Phase	Prior	22/23	23/24	24/25				20,000 Total: Beyond 3,866,400 966,600 4,833,000 Beyond	20,000 100,000 Total 3,866,400 966,600 4,833,000 Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(056)

		F	ed Proj: BRLO-59	911(056)						
Phase Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	415,000								415,000
	R/W					60,000				60,000
	CON								1,635,000	1,635,000
	Total	415,000				60,000			1,635,000	2,110,000
Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	415,000				60,000			1,635,000	2,110,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	415,000				60,000			1,635,000	2,110,000
PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	415,000								415,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	415,000								415,000
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LIDD	DE									

			Total	415,000								415,00
Phase I	Funding Details:											
Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	September		25/2019 DLA-A	dmin: Fundline			•	ested by agency in 2 to 2018/19-23/24	Total:	
4080	HBP	PE		125,000								125,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	9/30/2016	Michael McCollun	n: Move and ad	just funds into th	ne 16/17 fiscal yea	r per the fall surve	ey.		Total:	125,000
4080	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	the FTIP (F		7 DLA-Admin: I					n to financially cons 16/17-21/22. This o	i Olai.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		4 Michael McCollu 19/20 to 2016/17-2				n: Fundline zeroed cycle.	out due to FTIP	cycle migration:	Total:	
4080	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		3 Harminder Basi: 17/18 to 2014/15-					roed out due to F	TIP cycle migration:	Total:	
4080	HBP Local Match	PE	290,000								290,000
Fed. Reir	nb. Rate: 100.00%		3 Harminder Basi: 3 Harminder Basi:			(Toll Credits).				Total:	290,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					60,000				60,00
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					60,000				60,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	Local Match	R/W			-60,000		60,000				
Fed. Reir	nb. Rate: 100.00%	10/10/20	23 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 23/24 to 25/	26. NEPA not yet	clear.	Total:	
4080	HBP Local Match	R/W			60,000		-60,000				
Fed. Reir	nb. Rate: 100.00%	9/11/202 Annual S		Not ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 25/26 to 23	/24. As requested	d in 2023 HBP	Total:	
4080	HBP Local Match	R/W			-60,000		60,000				
Fed. Reir	nb. Rate: 100.00%	3/15/202	3 DLA-Admin: No	t ready to ad withi	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	clear.	Total:	
4080	HBP Local Match	R/W		-60,000	60,000						
Fed. Reir	nb. Rate: 100.00%	10/15/20	21 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
4080	HBP Local Match	R/W	-60,000	60,000							
Fed. Reir	nb. Rate: 100.00%	9/17/202 Status.	1 Robert Brown: N	Not ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 21/22 to 22	/23. As requested	d in September 2021	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP Local Match	R/W	,									
Fed. Reir	nb. Rate: 100.00%			undline zero				m FFY 20/21 to 21, 2022/23-27/28. T			Total:	
4080	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%)		023 DLA-Adr	nin: Fundline zer			FY 19/20 to 20/21 2020/21-25/26 to		September 2018 This does not impact	Total:	
4080	HBP Local Match	R/W	,									
Fed. Reir	nb. Rate: 100.00%			undline zero				m FFY 18/19 to 19 2020/21-25/26. T		t clear. 7/27/2021 act funds in the	Total:	
4080	HBP Local Match	R/W	,									
Fed. Reir	nb. Rate: 100.00%)	September 201	17 Survey. 7		lmin: Fundline ze		rom FFY 19/20 to IP cycle migration			Total:	
4080	HBP Local Match	R/W	,			-						
Fed. Reir	nb. Rate: 100.00%			undline zero				m FFY 18/19 to 19 2020/21-25/26. T		t clear. 7/27/2021 act funds in the	Total:	
4080	HBP Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%							rvey. 7/27/2021 D		ine zeroed out due to	Total:	
4080	HBP Local Match	R/W	<u> </u>									
Fed. Reir	nb. Rate: 100.00%			undline zero				m FFY 15/16 to 17/ 2018/19-23/24. T		t clear. 8/25/2019 act funds in the	Total:	
4080	HBP Local Match	R/W	,									
Fed. Reir	nb. Rate: 100.00%)		undline zero	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP Local Match	R/W	60,000								60,000
ed. Reir	mb. Rate: 100.00%		13 Michael McCollur 13 Michael McCollur			% (Toll Credits).				Total:	60,000
4080	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		13 Michael McCollur 13 Harminder Basi:				thin 6 months			Total:	
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,635,000	1,635,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								1,635,000	1,635,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP Local Match	CON	-1,635,000							1,635,000	
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4080	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	017 DLA-Admin: Non the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4080	HBP Local Match	CON	1,635,000							-1,635,000	
ed. Reir	mb. Rate: 100.00%		17 Harminder Basi: ber 2017 Survey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	uested by agency in	Total:	
4080	HBP Local Match	CON								1,635,000	1,635,000
ed. Reir	mb. Rate: 100.00%		13 Harminder Basi:		changed to 100%	(Toll Credits).				Total:	1,635,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(058)

	· ·	cu i ioj. biteo-ot	711(030)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W					100,000				100,000
CON								2,194,000	2,194,000
Total	415,000				100,000			2,194,000	2,709,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000				100,000			2,194,000	2,709,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000			2,194,000	2,709,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000
unding Details:									

		Т	otal 415,000								415,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	S	28/2017 Harminder Basi: eptember 2017 Survey. 8 nis does not impact funds	/25/2019 DLA	Admin: Fundline				, , ,	i Olai.	
4082	HBP	PE	190,000								190,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	b 9/	30/2016 Michael McCollu	m: Move funds	to the 16/17 fisc	al year and adjust	per the fall survey			Total:	190,000
4082	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	th	0/26/2014 DLA-Admin: Note FTIP (PUSH). 8/17/2010 ot impact funds in the curr	7 DLA-Admin:	Fundline zeroed				•	i Olai.	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		2014 Michael McColl 15-19/20 to 2016/17					l out due to FTIF	cycle migration:	Total:	
4082	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	surve		dmin: Fundline ze					this fiscal year per f This does not impa		
4082	HBP Local Match	PE	225,000								225,000
Fed. Reir	nb. Rate: 100.00%		2013 Harminder Bas 2013 Harminder Bas				within 6 monthsg: N	Not ready to ad v	vithin 6 months	Total:	225,000
	R/W Summary	':	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/10/	/2023 DLA-Admin: I	Not ready to ad wi	thin 6 months. RW	/ funds moved fro	om FFY 23/24 to 25	/26. NEPA not y	et clear.	Total:	
4082	HBP	R/W			100,000		-100,000				
	Local Match				,		,				
Fed. Reir	nb. Rate: 100.00%		2023 Robert Brown: al Status.	Not ready to ad w	vithin 6 months. R\	N funds moved f	rom FFY 25/26 to 23	3/24. As reques	ted in 2023 HBP	Total:	
4082	HBP Local Match	R/W			-100,000		100,000				
Fed. Reir	nb. Rate: 100.00%	3/15/2	2023 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 23/24 to 25/2	26. NEPA not ye	et clear.	Total:	
4082	HBP	R/W		-100,000	100,000						
Fed. Reir	Local Match nb. Rate: 100.00%	10/11/	/2022 DLA-Admin: I	Not ready to ad wi	thin 6 months. RW	/ funds moved fro	om FFY 22/23 to 23.	/24. NEPA not y	et clear.	Total:	
4082	НВР	R/W		100,000	-100,000						
-100Z	Local Match										

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Тооро	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	HBP	R/W	-100,000		100,000						
ed. Rei	Local Match mb. Rate: 100.00%	6 10/15/202	1 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 21/22 to 23/	24. NEPA not ye	t clear.	 Total:	
4082	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%		in: Fundline zeroe				n FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
4082	HBP Local Match	R/W	-								
ed. Rei	mb. Rate: 100.00%						all survey. 7/27/20 pact funds in the cu		Fundline zeroed out	Total:	
4082	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zeroe				n FFY 15/16 to 17/ 2018/19-23/24. T			Total:	-
4082 Fed. Rei	HBP Local Match mb. Rate: 100.00%			•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
4082	HBP	current F1						·			100,000
ed. Rei	Local Match mb. Rate: 100.00%				changed to 100% I on 02-05-2013:		thin 6 months			Total:	100,000
		3/21/2013				··-, ·- · ··					100,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Bevond	
	CON Summar		T	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 2.194.000	Total
		y: Fed \$	T	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 2,194,000	Total
		y: Fed \$ Local Match	T	22/23	23/24	24/25	25/26	26/27	27/28		Total
		y: Fed \$	T	22/23	23/24	24/25	25/26	26/27	27/28		Total
		y: Fed \$ Local Match .SSRP Bond	T	22/23	23/24	24/25	25/26	26/27	27/28		Total 2,194,00
Phase		Fed \$ Local Match .SSRP Bond Local AC	T	22/23	23/24	24/25	25/26	26/27	27/28	2,194,000	Total 2,194,00
	L	Fed \$ Local Match .SSRP Bond Local AC	T	22/23	23/24	24/25	25/26	26/27	27/28	2,194,000	Total 2,194,00
Phase Proj id 4082	L Funding Details:	y: Fed \$ Local Match .SSRP Bond Local AC Total	Prior							2,194,000	Total 2,194,00 2,194,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

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Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	HBP Local Match	CON	-1,267,000							1,267,000	
ed. Rei	mb. Rate: 100.00		013 DLA-Admin: Not in the FTIP (PUSH).	eady to ad within	n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
4082	HBP	CON	1,267,000								1,267,000
	Local Match										
ed. Rei	mb. Rate: 100.00		013 Harminder Basi: F submitted on 02-05-2		•	` ,	o ad within 6 montl	hs		Total:	1,267,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

	F	ed Proj: BRLO-59	11(059)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	425,000								425,000
R/W					100,000				100,000
CON								903,000	903,000
Total	425,000				100,000			903,000	1,428,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	425,000				100,000			903,000	1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000				100,000			903,000	1,428,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE									

		To	tal 425,000								425,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Se	8/2017 Harminder Basi: ptember 2017 Survey. 8 is does not impact funds	/25/2019 DLA	-Admin: Fundline			•	, , ,	i Otai.	
4083	HBP	PE	265,000								265,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/3	0/2016 Michael McCollu	m: Adjust func	ls per the fall surv	ey.				Total:	265,000
4083	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	the	/26/2014 DLA-Admin: No FTIP (PUSH). 8/17/201 t impact funds in the curr	7 DLA-Admin	: Fundline zeroed				•	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		/2014 Michael McCo l/15-19/20 to 2016/1					d out due to FTIP	cycle migration:	Total:	
4083	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	surve	2013 Harminder Basi ey. 8/21/2015 DLA-A s in the current FTIP	Admin: Fundline ze							
4083	HBP Local Match	PE	160,000								160,000
Fed. Rein	nb. Rate: 100.00%		/2013 Harminder Bas /2013 Harminder Bas				vithin 6 months			Total:	160,000
	R/W Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed S	\$				100,000				100,0
	ı	Local Match	n								
	LS	SSRP Bond	d								
		Local AC									
		Tota	1				100,000				100,0
Phase F	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/1	0/2023 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	/ funds moved fro	m FFY 23/24 to 25	/26. NEPA not ye	et clear.	Total:	
4083	HBP	R/W			100,000		-100,000				
	Local Match										
Fed. Rein	mb. Rate: 100.00%		/2023 Robert Brown: ual Status.	Not ready to ad w	ithin 6 months. R\	N funds moved fr	om FFY 25/26 to 23	3/24. As requeste	ed in 2023 HBP	Total:	
4083	HBP Local Match	R/W			-100,000		100,000				
Fed. Rein	mb. Rate: 100.00%	3/15	/2023 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved fron	n FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
4083	HBP	R/W		-100,000	100,000						
Fed. Rein	Local Match nb. Rate: 100.00%	10/1	1/2022 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	/ funds moved fro	m FFY 22/23 to 23	/24. NEPA not ye	et clear.	Total:	
4083	HBP Local Match	R/W		100,000	-100,000						
Fed. Rein	nb. Rate: 100.00%	8/29/	/2022 Robert Brown:	Not ready to ad w	ithin 6 months. R\	N funds moved fr	om FFY 23/24 to 22	2/23. As requeste	ed in August 2022	Total:	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 22/23 23/24 Prior 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 4083 HBP -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: R/W 4083 HBP Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 4083 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust funds per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 4083 Local Match Fed. Reimb. Rate: 100.00% 9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out Total: due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 4083 Local Match Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4083 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

R/W

100,000

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits)

3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

4083

HBP

Local Match Fed. Reimb. Rate: 100.00%

100,000

100,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		_									
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								903,000	903,00
	Loca	al Match									
	LSSR	P Bond									
	Le	ocal AC									
		Total								903,000	903,00
Phase F	unding Details:										
Proj id	Funds Src P	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	НВР СС	ON	-903,000							903,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).	•	n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
4083	HBP CC	DN	903,000								903,000
ed. Rein	nb. Rate: 100.00%	3/25/2013	Harminder Basi:	Reimbursement	changed to 100%	(Toll Credits).				Total:	903.000

3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

903,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Total Beyond

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

		ed Floj. BINLO-38	711(030)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	446,000								446,000
R/W	60,000								60,000
CON		1,900,000		621,250					2,521,250
Total	506,000	1,900,000		621,250					3,027,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	506,000	1,900,000		621,250					3,027,250
Local Match									
LSSRP Bond									
Local AC									
Total	506,000	1,900,000		621,250					3,027,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	446,000								446,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000								446,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase	Funding	Details:
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	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Re	imb. Rate: 100.00		/8/2013 Michael McCollum /8/2013 Michael McCollum		J	% (Toll Credits).				Total:	326,000
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Re	imb. Rate: 100.00		/2/2010 Michael McCollum /2/2010 Michael McCollum		•	,				Total:	120,000

See the appropriate FTIP/FSTIP for current funding commitments.

ט	istrict: 03	County:	Glenn								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,000
	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	Phase	017 Harminder Bas being advanced wi 21-25/26. This does	th EPSP. 7/27/20	021 DLA-Admin:	Fundline zeroed		•	, , ,	Total:	
3751	НВР	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	'2016 DLA-Admin: Admin: Fundline zei it FTIP cycle.	•					tyet clear. 7/27/2026 typact funds in the	1 Total:	
3751	HBP	R/W									_
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 Michael McCol cycle migration: 20						ndline zeroed out du	e to Total:	_
3751	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: N Admin: Fundline zei at FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3751	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: N Admin: Fundline zei It FTIP cycle.						yet clear. 8/17/2017 npact funds in the	Total:	
3751	HBP Local Match	R/W	60,000								60,000
Fed. Rein	nb. Rate: 100.00%		013 Michael McCol 013 Michael McCol				s).			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				· · · · · · · · · · · · · · · · · · ·				•			,
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		1,900,000		621,250					2,521,2
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total		1,900,000		621,250					2,521,2
hase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
751	HBP Local Match	CON				621,250					621,250
d. Reir	mb. Rate: 100.00%	6 3/26/2	024 Linda Newtor	n: CON funds revi	sed to reflect cont	tract award.				Total:	621,250
751	HBP Local Match	CON		1,900,000	-1,900,000						
ed. Reir	mb. Rate: 100.00%	6 2/3/20	23 Andy Chou: N	EARLY Ready to	Advertise. CON f	funds moved from	FFY 23/24 to 22/2	3. Phase being a	dvanced with EPSI	o. Total:	
	HBP Local Match	CON			1,900,000	-1,900,000					
3751	HBP Local Match mb. Rate: 100.00%		22 Robert Brown:	NEARLY Ready			m FFY 24/25 to 2	3/24. As requeste	d in August 2022 S	status. Total:	
3751 ed. Reir	Local Match mb. Rate: 100.00% HBP		22 Robert Brown:	NEARLY Ready		N funds moved fro	m FFY 24/25 to 2	3/24. As requeste	d in August 2022 S	itatus. Total:	
751 d. Reii 751	Local Match mb. Rate: 100.00%	6 9/9/20 CON 6 10/27/	2021 DLA-Admin:	NEARLY Ready	-1,900,000 to Advertise. CO	N funds moved fro 1,900,000	m FFY 23/24 to 2		d in August 2022 S		
751 d. Rein 751 d. Rein	Local Match mb. Rate: 100.00% HBP Local Match	6 9/9/20 CON 6 10/27/	2021 DLA-Admin:	NEARLY Ready	-1,900,000 to Advertise. CO	N funds moved fro 1,900,000 N funds moved fro	m FFY 23/24 to 2				
3751 ed. Rein 3751 ed. Rein 3751	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 10/27/ the FT	2021 DLA-Admin: IP (PUSH). Atter	NEARLY Ready npt will be made to -1,900,000	to Advertise. COl -1,900,000 to Advertise. CO program this pro 1,900,000	N funds moved fro 1,900,000 N funds moved fro oject in year shown	m FFY 23/24 to 2	4/25. Action take	n to financially cons	etrain Total:	
751 d. Reii 751 d. Reii	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 10/27/ the FT CON 10/27/	2021 DLA-Admin: IP (PUSH). Atter 2021 DLA-Admin:	NEARLY Ready npt will be made to -1,900,000 NEARLY Ready	to Advertise. COl -1,900,000 to Advertise. CO program this pro 1,900,000 to Advertise. CO	N funds moved fro 1,900,000 N funds moved fro oject in year shown	m FFY 23/24 to 2 m FFY 22/23 to 2	4/25. Action take		etrain Total:	
3751 ed. Rein 3751 ed. Rein 3751	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 10/27/ the FT CON 10/27/	2021 DLA-Admin: IP (PUSH). Atter 2021 DLA-Admin:	NEARLY Ready npt will be made to -1,900,000 NEARLY Ready	to Advertise. COl -1,900,000 to Advertise. CO program this pro 1,900,000 to Advertise. CO	N funds moved fro 1,900,000 N funds moved fro oject in year shown	m FFY 23/24 to 2 m FFY 22/23 to 2	4/25. Action take	n to financially cons	strain Total:	
751 d. Reir 751 d. Reir 751 d. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 10/27/ the FT CON 10/27/ CON 10/27/ the FT CON 10/27/	2021 DLA-Admin: IP (PUSH). Atter 2021 DLA-Admin: IP (PUSH). Atter -1,900,000	NEARLY Ready npt will be made to -1,900,000 NEARLY Ready npt will be made to 1,900,000 NEARLY Ready	to Advertise. COl -1,900,000 to Advertise. CO program this pro 1,900,000 to Advertise. CO program this pro to Advertise. CO	N funds moved fro 1,900,000 N funds moved fro oject in year shown N funds moved fro oject in year shown	m FFY 23/24 to 2 m FFY 22/23 to 2 m FFY 21/22 to 2	4/25. Action taker 3/24. Action taker	n to financially cons	etrain Total:	
751 d. Rein 751 d. Rein 751 d. Rein 751 d. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 10/27/ the FT CON 10/27/ CON 10/27/ the FT CON 10/27/	2021 DLA-Admin: IP (PUSH). Atter 2021 DLA-Admin: IP (PUSH). Atter -1,900,000	NEARLY Ready npt will be made to -1,900,000 NEARLY Ready npt will be made to 1,900,000 NEARLY Ready	to Advertise. COl -1,900,000 to Advertise. CO program this pro 1,900,000 to Advertise. CO program this pro to Advertise. CO	N funds moved fro 1,900,000 N funds moved fro oject in year shown N funds moved fro oject in year shown	m FFY 23/24 to 2 m FFY 22/23 to 2 m FFY 21/22 to 2	4/25. Action taker 3/24. Action taker	n to financially cons	etrain Total:	
751 d. Rein 751 d. Rein 751 d. Rein 751 d. Rein 751	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	GON CON 10/27/ the FT CON 10/27/ the FT CON 10/27/ the FT CON CON	2021 DLA-Admin: IP (PUSH). Atter 2021 DLA-Admin: IP (PUSH). Atter -1,900,000 2021 DLA-Admin: IP (PUSH). Atter 1,900,000 021 Vlad Popko:	NEARLY Ready npt will be made to -1,900,000 NEARLY Ready npt will be made to 1,900,000 NEARLY Ready npt will be made to	to Advertise. CO -1,900,000 to Advertise. CO program this pro 1,900,000 to Advertise. CO program this pro to Advertise. CO program this pro	N funds moved fro 1,900,000 N funds moved fro oject in year shown N funds moved fro oject in year shown N funds moved fro oject in year shown	m FFY 23/24 to 2 m FFY 22/23 to 2 m FFY 21/22 to 2	4/25. Action taker 3/24. Action taker 2/23. Action taker	n to financially cons	strain Total: strain Total: strain Total: -1,900,000	
3751 ed. Rein 3751 ed. Rein 3751 ed. Rein 3751	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	GON CON 10/27/ the FT CON 10/27/ the FT CON 10/27/ the FT CON 9/17/2	2021 DLA-Admin: IP (PUSH). Atter 2021 DLA-Admin: IP (PUSH). Atter -1,900,000 2021 DLA-Admin: IP (PUSH). Atter 1,900,000 021 Vlad Popko:	NEARLY Ready npt will be made to -1,900,000 NEARLY Ready npt will be made to 1,900,000 NEARLY Ready npt will be made to	to Advertise. CO -1,900,000 to Advertise. CO program this pro 1,900,000 to Advertise. CO program this pro to Advertise. CO program this pro	N funds moved fro 1,900,000 N funds moved fro oject in year shown N funds moved fro oject in year shown N funds moved fro oject in year shown	m FFY 23/24 to 2 m FFY 22/23 to 2 m FFY 21/22 to 2	4/25. Action taker 3/24. Action taker 2/23. Action taker	n to financially cons	strain Total: strain Total: strain Total: -1,900,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP Local Match	CON		-1,900,000	1,900,000						
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH)	•				24. Action taken	o financially	Total:	
3751	HBP Local Match	CON	-1,900,000	1,900,000							
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH)	•				23. Action taken	o financially	Total:	
3751	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	t	3/28/2020 DLA-Admin: NE the FTIP (PUSH). Attempt cycle migration: 2020/21-2	will be made to p	rogram this project	in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3751	HBP Local Match	CON	1,900,000		-1,900,000						
Fed. Reir	mb. Rate: 100.00%	3	3/24/2020 Vlad Popko: NE	EARLY Ready to A	dvertise. CON fun	ds moved from F	FY 23/24 to 20/21.	As requested by	agency.	Total:	
3751	HBP Local Match	CON		-1,900,000	1,900,000						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					/24. Action taker	to financially	Total:	
3751	HBP Local Match	CON	-1,900,000	1,900,000							
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)	•				/23. Action taker	to financially	Total:	
3751	HBP Local Match	CON	1,900,000							-1,900,000	
Fed. Reir	mb. Rate: 100.00%		9/12/2019 Vlad Popko: No 2019 Survey.	t ready to ad withi	n 6 months. CON	funds moved fror	m FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3751	HBP Local Match	CON	-1,900,000							1,900,000	
ed. Reir	mb. Rate: 100.00%		9/28/2018 Tou Vang: Not Survey.	ready to ad within	6 months. CON fu	inds moved from	FFY 21/22 to Beyo	nd. As requested	in September 2018	Total:	
3751	HBP Local Match	CON									
⁻ ed. Reiı	mb. Rate: 100.00%	(10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be r	made to program th	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3751	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constr	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3751	HBP Local Match	CON	1,900,000							-1,900,000	
ed. Rein	nb. Rate: 100.00%	0,20,2	017 Harminder Basi: mber 2017 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency in	Total:	
3751	HBP Local Match	CON								1,104,400	1,104,400
ed. Rein	nb. Rate: 100.00%		013 Michael McCollu 013 Michael McCollu		•	,				Total:	1,104,400
3751	HBP Local Match	CON								795,600	795,600
[:] ed. Rein	nb. Rate: 100.00%		010 Michael McCollu 010 Michael McCollu		•	,				Total:	795,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

	Fed	Proj: BHLO-591	1(031)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	882,000								882,00
R/W	60,000								60,00
CON						6,100,000			6,100,00
Total	942,000					6,100,000			7,042,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	765,600					6,100,000			6,865,60
Local Match	176,400								176,40
LSSRP Bond									
Local AC									
Total	942,000					6,100,000			7,042,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	705,600								705,60
Local Match	176,400								176,40
LSSRP Bond									
Local AC									
Total	882,000								882,00
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local AC (HBP) PE Local Match			23/24 n FFY 21/22 to 19/				27/28	Beyond	

Phase Proj id 1875 Fed. Reir 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. PΕ 1875 HBP Local Match Fed. Reimb. Rate: 80.00% 8/18/2020 Vlad Popko: Move funds from 19/20 to 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP PΕ 1875 Local Match 3/19/2020 Vlad Popko: Per agency request. NEPA anticipated to cleared by May 2020 8/8/2023 DLA-Admin: Fundline zeroed out due to Total: Fed. Reimb. Rate: 80.00% FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn Responsible Agency Prior 22/23 23/24 26/27 24/25 25/26 27/28 Beyond Total HBP PΕ 1875 Local Match Fed. Reimb. Rate: 80.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 1875 HBP PΕ 240,000 240,000 60,000 60,000 Local Match Fed. Reimb. Rate: 80.00% 10/23/2019 DLA-Admin: Fund line failed to deliver. Total: 300,000 9/28/2018 Tou Vang: As requested per 6D submitted on 08/28/2018. Cost increase due environmental delay. PΕ 1875 HBP 161,600 161,600 40,400 40,400 Local Match Fed. Reimb. Rate: 80.00% 7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge. Total: 202,000 HBP PΕ 144,000 1875 144,000 36,000 Local Match 36,000 Fed. Reimb. Rate: 80.00% 1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County. Total: 180,000 PΕ 32,000 1875 HBP 32,000 8,000 Local Match 8,000 Fed. Reimb. Rate: 80.00% 10/20/2009 Michael McCollum: Additional PE per Agency 6-D Total: 40,000 HBP PΕ 48,000 48,000 1875 12,000 12,000 Local Match Fed. Reimb. Rate: 80.00% 8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D Total: 60.000 1875 HBP PΕ 80,000 80,000 20,000 20,000 Local Match Fed. Reimb. Rate: 80.00% Total: 100,000 R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 60.000 60.000 Local Match LSSRP Bond Local AC

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	Local AC (HBP)	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		20 Vlad Popko: Advout due to FTIP cycle	•		•				Total:	

Phase Funding Details:

Total

60,000

60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	НВР	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	-,	2020 Vlad Popko: Mo /21-25/26 to 2022/23-					ut due to FTIP cycl	le migration:	Total:	
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		2020 Vlad Popko: Pe IP cycle migration: 20						ndline zeroed out due	Total:	
1875	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	DLA-	B/2019 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
1875	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	2018 DLA-Admin: No Admin: Fundline zero ent FTIP cycle.							Total:	
1875	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	Sept	2017 Harminder Basi ember 2017 Survey. 8 does not impact funds	8/25/2019 DLA-Ad	min: Fundline zer					Total:	
1875	HBP Local Match	R/W	·								
Fed. Reir	mb. Rate: 100.00%		2016 Michael McCollucycle migration: 2016						ne zeroed out due to	Total:	
1875	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	2015 DLA-Admin: No Admin: Fundline zero ent FTIP cycle.							Total:	
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
1875	HBP Local Match	R/W	60,000								60,000
ed. Reir	mb. Rate: 100.00%		2013 Michael McCollu 2013 Michael McCollu		•	0% (Toll Credits).				Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				_							
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						6,100,000			6,100,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						6,100,000			6,100,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	HBP Local Match	CON						6,100,000		-6,100,000	
ed. Reir	nb. Rate: 100.00%		023 Robert Brown: Status.	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyor	nd to 26/27. As req	uested in 2023 HBF	Total:	
1875	HBP Local Match	CON	-5,439,000							6,100,000	661,000
ed. Reir	nb. Rate: 100.00%	9/28/20 Survey	•	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY 20/21 to B	seyond. As reques	ted in September 20	O18 Total:	661,000
1875	HBP	CON									
ed. Reir	Local Match nb. Rate: 100.00%	constra		H). Attempt will be	e made to progran	n this project in ye	ar shown. 8/8/20		cen to financially undline zeroed out o	Total: due	
1875	HBP Local Match	CON	5,439,000					•		-5,439,000	
ed. Reir	nb. Rate: 100.00%)17 Harminder Bas nber 2017 Survey.	si: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Bey	ond to 19/20. As re	equested by agency	in Total:	
1875	HBP Local Match	CON	-700,000							5,439,000	4,739,000
ed. Reir	nb. Rate: 100.00%	7/11/20	011 Michael McCol	lum: Constructio	n increase per Ex	6-A request for ch	nange in scope to	replacement of the	e bridge.	Total:	4,739,000
1875	HBP Local Match	CON	380,000								380,000
ed. Reir	nb. Rate: 100.00%		10 DLA-Admin: Re 2009 Michael McCo							Total:	380,000
1875	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	6/11/20 project		ON funds moved vertise. 5/10/2013	from FFY 2010/1 B DLA-Admin: Fur	1 to 2011/12. Act		cially constrain the migration: 2010/1	FTIP (PUSH). HBF 1-15/16 to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

_	nsible Agency	County. G	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	5/15/2009	Michael McCollu	nbursement chang m: Revise constru /11-15/16 to 2012/	iction funds to ma	atch current sched			zeroed out due to	Total:	
1875	HBP Local Match	CON	320,000								320,000
ed. Rein	nb. Rate: 100.00%	4/1/2010 E	DLA-Admin: Rein	nbursement chang	ed to 100% (Toll	Credits).				Total:	320,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 04F0001, FOREST ROAD, OVER SOUTH FORK EEL RIVER, 0.1 MI W/O REDWOOD DR. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W									
CON								300,000	300,000
Total				93,000				300,000	393,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				265,590	347,923
Local Match				10,667				34,410	45,077
LSSRP Bond									
Local AC									
Total				93,000				300,000	393,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
Total				93,000					93,000

Phase Funding Details:

1 11450	anding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4671	HBP	PE				82,333				-82,333	
	Local Match					10,667				-10,667	
Fed. Rei	mb. Rate: 88.53%	9/16/202 eligible p	2 Eileen Crawford: roject	Not ready to ad v	vithin 6 months. F	PE funds moved fr	om FFY Beyond to	o 24/25. 2022 Pri	oritized Project, ne	Total:	
4671	HBP	PE								82,333	82,333
	Local Match									10,667	10,667
Fed. Reir	mb. Rate: 88.53%	3/12/201	9 Bobby Zezoff: N	ew eligible scour s	submittal.					Total:	93,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total				_				300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4671	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Rein	nb. Rate: 88.53%	3/12/201	9 Bobby Zezoff: N	ew eligible scour s	submittal.					Total·	300,000

Total:

300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County:

County: Humboldt

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Humboldt County

BRIDGE NO. 04C0039, MAPLE CREEK RD, OVER CANYON CREEK, 7.25 MI S INTX SR 299. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					39,000				39,000
R/W								5,000	5,000
CON								215,600	215,600
Total					39,000			220,600	259,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					31,200			176,480	207,680
Local Match					7,800			44,120	51,920
LSSRP Bond									
Local AC									
Total					39,000			220,600	259,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					31,200				31,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC									
Total	`		_		39,000				39,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4845	HBP	PE					31,200				31,200
	Local Match						7,800				7,800
Fed. Rein	nb. Rate: 80.00%	8/11/2023	3 Vlad Popko: PE	funds added to ref	lect LAPG 6A dat	ted 1/5/2023				Total:	39,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	ed \$							4,000	4,00
Local Ma	atch							1,000	1,00
LSSRP B	ond								
Local	AC								
Т	otal							5,000	5,00
Phase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
B45 HBP R/W								4,000	4,000
845 HBP R/W								1,000	7,000
Local Match								1,000	1,000
Local Match	11/2023 Vlad Popko:	ROW funds added to	o reflect LAPG 6A	dated 1/5/2023					
Local Match	11/2023 Vlad Popko:	ROW funds added to	o reflect LAPG 6A o	dated 1/5/2023	25/26	26/27	27/28	1,000	1,000
Local Match d. Reimb. Rate: 80.00% 8/	· · · · · · · · · · · · · · · · · · ·				25/26	26/27	27/28	1,000	5,000
Local Match d. Reimb. Rate: 80.00% 8/	Prior				25/26	26/27	27/28	1,000 Total: Beyond	1,000 5,000 Total 172,48
Local Match d. Reimb. Rate: 80.00% 8/ CON Summary: Fe	Prior				25/26	26/27	27/28	1,000	1,000 5,000 Total 172,48
Local Match d. Reimb. Rate: 80.00% 8/ CON Summary: Fe Local Ma	Prior ed \$ atch				25/26	26/27	27/28	1,000	1,000 5,000 Total 172,48
Local Match d. Reimb. Rate: 80.00% 8/ CON Summary: Fe Local Match LSSRP B Local	Prior ed \$ atch				25/26	26/27	27/28	1,000	1,000 5,000 Total 172,48 43,12
Local Match d. Reimb. Rate: 80.00% 8/ CON Summary: Fe Local Ma LSSRP B Local T	Prior ed \$ atch ond AC				25/26	26/27	27/28	1,000	1,000 5,000 Total 172,48 43,12
Local Match d. Reimb. Rate: 80.00% 8/ CON Summary: Local Match LSSRP B Local T hase Funding Details:	Prior ed \$ atch ond AC otal				25/26	26/27	27/28	1,000	1,000 5,000 Total 172,48 43,12
Local Match d. Reimb. Rate: 80.00% 8/ CON Summary: Local Match LSSRP B Local Thase Funding Details: roj id Funds Src Phase	Prior ed \$ atch ond AC otal	22/23	23/24	24/25				1,000 Total: Beyond 172,480 43,120 215,600	1,000 5,000 Total 172,48 43,12
Local Match d. Reimb. Rate: 80.00% 8/ CON Summary:	Prior ed \$ atch ond AC otal	22/23	23/24	24/25				1,000 Total: Beyond 172,480 43,120 215,600 Beyond	1,000 5,000 Total 172,48 43,12 215,60

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0045, BLUE SLIDE ROAD OVER PRICE CREEK, 3.9 MI NW OF U.S.101. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					32,000				32,000
R/W								5,000	5,000
CON								175,000	175,000
Total					32,000			180,000	212,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					25,600			144,000	169,600
Local Match					6,400			36,000	42,400
LSSRP Bond									
Local AC									
Total					32,000			180,000	212,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					25,600				25,600
Local Match					6,400				6,400
LSSRP Bond									
Local AC									
Total					32,000				32,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4838	HBP	PE					25,600				25,600
	Local Match						6,400				6,400
Fed. Rein	nb. Rate: 80.00%	8/3/2023	Andy Chou: RW fo	unds added to refle	ect LAPG 6-A dat	ed 1/5/2023.				Total:	32,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

esponsible	le Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/\	/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,000	4,00
	Local Match								1,000	1,00
	LSSRP Bond									
	Local AC									
	Total								5,000	5,00
Phase Fundir	ing Details:									
Proj id Fu	unds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	D DAY								4,000	4,000
4838 HBF	P R/W								7,000	7,000
	cal Match								1,000	1,000
Loca	cal Match	Andy Chou: RW	funds added to ref	lect LAPG 6-A dat	ed 1/5/2023.					
Loca ed. Reimb. Ra	cal Match	Andy Chou: RW	funds added to ref	lect LAPG 6-A dat	ed 1/5/2023.	25/26	26/27	27/28	1,000	1,000
Loca ed. Reimb. Ra	cal Match sate: 80.00% 8/3/2023					25/26	26/27	27/28	1,000	1,000 5,000 Total
Loca ed. Reimb. Ra	cal Match Rate: 80.00% 8/3/2023 ON Summary:					25/26	26/27	27/28	1,000 Total:	1,000 5,000 Total 140,00
Loca ed. Reimb. Ra	cal Match Rate: 80.00% 8/3/2023 . DN Summary: Fed \$					25/26	26/27	27/28	1,000 Total: Beyond 140,000	1,000 5,000 Total 140,00
Loca ed. Reimb. Ra	Cal Match Rate: 80.00% 8/3/2023 A CON Summary: Fed \$ Local Match					25/26	26/27	27/28	1,000 Total: Beyond 140,000	1,000 5,000 Total 140,00
Loca ed. Reimb. Ra	cal Match state: 80.00% 8/3/2023 8 DN Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,000 Total: Beyond 140,000	1,000 5,000 Total 140,00 35,00
Loca ed. Reimb. Ra	### Company Co					25/26	26/27	27/28	1,000	1,000 5,000 Total 140,00 35,00
Localed. Reimb. Ra	### Company Co					25/26	26/27	27/28	1,000	1,000 5,000 Total 140,00 35,00
Localed. Reimb. Ra CO Phase Fundir Proj id Fu	Part Match Rate: 80.00% 8/3/2023 A Pon Summary: Fed \$ Local Match LSSRP Bond Local AC Total Ing Details: unds Src Phase	Prior	22/23	23/24	24/25				1,000 Total: Beyond 140,000 35,000 175,000	1,000 5,000 Total 140,00 35,00
Localed. Reimb. Ra CO Phase Fundir Proj id Fu 4838 HBF	Park Match Rate: 80.00% 8/3/2023 A Pon Summary: Fed \$ Local Match LSSRP Bond Local AC Total Ing Details: unds Src Phase	Prior	22/23	23/24	24/25				1,000 Total: Beyond 140,000 35,000 175,000 Beyond	1,000 5,000 Total 140,00 35,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cour

County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000	1,298,000							2,998,000
R/W	25,000	26,000							51,000
CON		17,568,750	2,519,953						20,088,703
Total	1,725,000	18,892,750	2,519,953						23,137,703
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,527,143	16,725,752	2,230,914						20,483,808
Local Match	197,858	2,155,528	289,039					0	2,642,425
LSSRP Bond		11,470							11,470
Local AC									
Total	1,725,000	18,892,750	2,519,953						23,137,703
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010	1,149,119							2,654,129
Local Match	194,990	148,881							343,871
LSSRP Bond									
Local AC									
Total	1,700,000	1,298,000							2,998,000

Phase	Fundina	Details:

Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	PE		1,149,119	-1,149,119						
	Local Match			148,881	-148,881						
Fed. Rein	nb. Rate: 88.53%	5	/16/2023 Rachel Barry:	Ready to Advertise.	PE funds moved	from FFY 23/24 t	o 22/23.			Total:	
1917	HBP	PE			927,794						927,794
	Local Match				120,206						120,206
Fed. Rein	nb. Rate: 88.53%	3	/13/2023 Roberta Jense	n: Revised fundline	to match approve	ed 6D dated 03/08	/2023			Total:	1,048,000
1917	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Rein	nb. Rate: 88.53%	1.	/24/2023 Roberta Jense	n: Funds moved to	FFY 23/24, to refl	ect RFA to date.				Total:	
1917	HBP	PE	221,325			-221,325					
	Local Match		28,675			-28,675					
Fed. Rein	nb. Rate: 88.53%		/7/2022 Roberta Jensen PSP.	: Not ready to ad wi	thin 6 months. P	E funds moved fro	m FFY 24/25 to 21	/22. Phase bein	g advanced with	Total:	

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District: 01 County: Hum	District:	01	County:	Humboldt
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	PE			-221,325	221,325					
1311	Local Match				-28,675	28,675					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Not		thin 6 months. PE f	unds moved from	FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
			the FTIP (PUSH). Attempt will	l be made to p	program this project	in year shown.					
1917	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
ed. Rei	mb. Rate: 88.53%		9/30/2021 Roberta Jensen: N	ot ready to ad	within 6 months. F	PE funds moved fro	om FFY 21/22 to 2	23/24. NEPA not y	et clear.	Total:	
1917	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Rei	mb. Rate: 88.53%		9/18/2020 Mark Mueller: Not Survey.	ready to ad wit	thin 6 months. PE	funds moved from	FFY 21/22 to 20/2	21. As requested	n September 2020	Total:	500,000
1917	HBP	PE	-7-								
	Local Match	_									
ed. Rei	mb. Rate: 88.53%		10/12/2019 DLA-Admin: Not	eadv to ad wit	thin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	22. NEPA not vet	clear. 8/8/2023	Total:	
			DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
1917	HBP	PE	309,855								309,85
	Local Match		40,145								40,14
Fed. Rei	mb. Rate: 88.53%		9/17/2019 Mark Mueller: As r	equested in Se	eptember 2019 Sur	vey.				Total:	350,00
1917	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/24/2018 Mark Mueller: Not Survey. 7/27/2021 DLA-Admi funds in the current FTIP cycle	n: Fundline ze						Total:	
1917	HBP	PE	177,060								177,06
	Local Match		22,940								22,94
Fed. Rei	mb. Rate: 88.53%		10/12/2018 Eileen Crawford: 9/19/2017 Mark Mueller: As r							Total:	200,00
1917	HBP	PE	796,770		-						796,77
	Local Match		103,230								103,23
Fed. Rei	mb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: a	adds HBP repl	acement funds					Total:	900,00
1917	HBP	PE	-531,180								-531,18
	Local Match		-68,820								-68,82
Fed. Rei	mb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: retrofit strategy for constructio		from LSSRP. This	is a voluntary rep	lacement project	with a small contril	oution toward the	Total:	-600,00
1917	HBP	PE	531,180								531,18
- **	Local Match	_	68,820								68,82
Fed. Rei	mb. Rate: 88.53%		10/15/2007 Mark Mueller: PE funding to establish and desig			d nor have they be	een authorized for	this project. The o	ounty will need	Total:	600,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

	ISTRICT: UI	oounty.	Duian	20/02	00/04	24/25	25/20	20/27	07/00	Davisand	T
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	22,133	23,018							45,1
		Local Match	2,868	2,982							5,8
	L	SSRP Bond									
		Local AC									
		Total	25,000	26,000							51,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	R/W		23,018	-23,018						
	Local Match			2,982	-2,982						
Fed. Rein	nb. Rate: 88.53%	5/16/202	23 Rachel Barry: R	eady to Advertise	. RW funds mov	ed from FFY 23/	/24 to 22/23.			Total:	
1917	HBP	R/W			23,018						23,018
	Local Match				2,982						2,982
Fed. Rein	nb. Rate: 88.53%	3/13/202	23 Roberta Jensen:	Revised fundline	to match approv	ed 6D dated 03	/08/2023			Total:	26,000
1917	HBP	R/W	22,133		-22,133						
	Local Match		2,868		-2,868						
Fed. Rein	nb. Rate: 88.53%	1/25/202	22 Mark Mueller: N	ot ready to ad witl	hin 6 months. RV	W funds moved	from FFY 23/24 to	21/22. As reques	ted by agency.	Total:	
1917	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Rein	nb. Rate: 88.53%	9/30/202	21 Roberta Jensen:	Not ready to ad	within 6 months.	RW funds move	ed from FFY 21/22	2 to 23/24. NEPA	not yet clear.	Total:	
1917	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	03/18/20		-Admin: Fundline					sted by LAPG 6-D date 27/28. This does not	ed Total:	
1917	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	extensio	20 DLA-Admin: No n expires iin FFY 2 -27/28. This does	0/21. 8/8/2023 D	LA-Admin: Fund	line zeroed out			ret clear, but PE time 1-25/26 to	Total:	
1917	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Survey.		nin: Fundline zero					sted in September 202 3. This does not impa		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cour

County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1917	HBP Local Match	R/W								_	
Fed. Reir	mb. Rate: 88.53%	Survey.		in: Fundline zero					d in September 2019 This does not impact	Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	3/18/201 due to F	19 Russell Hansen: TIP cycle migration:	County requestin 2020/21-25/26 t	g 25K for RW in o 2022/23-27/28.	September 2020 v This does not imp	vith form 6-D. 8/8 pact funds in the c	/2023 DLA-Admin urrent FTIP cycle.	: Fundline zeroed out	Total:	
1917	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DLA-Adr	018 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	•				•		Total:	
1917	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	016 DLA-Admin: Not min: Fundline zeroe FTIP cycle.							Total:	
1917	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		16 Jen Buck: Not rea							Total:	
1917	HBP Local Match	R/W							•		
Fed. Reii	mb. Rate: 88.53%	8/25/201	15 DLA-Admin: Not a 19 DLA-Admin: Fund ent FTIP cycle.						PA not yet clear. es not impact funds in	Total:	
1917	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	Survey.	013 Jen Buck: Not re 8/17/2017 DLA-Adn the current FTIP cyc	nin: Fundline zer					September 2013 This does not impact	Total:	
1917	НВР	R/W									
Fed. Reii	Local Match mb. Rate: 88.53%		13 Jen Buck: Moving n: 2012/13-17/18 to					ne zeroed out due	to FTIP cycle	Total:	
1917	HBP	R/W	1. 2012/10-17/10 10	2014/10-13/20.	THIS GOES HOURING	aot iunus in ine ci	anditi HE Cycle.				
	Local Match										
Fed. Reir	mb. Rate: 88.53%		11 Jen Buck: RW ful out due to FTIP cycle							Total:	

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District:	Λ1	County:	Humboldt
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	istrict: 01	County:	Humboldt									
espor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
0.47	LIDD	D.0.4										
917	HBP Local Match	R/W										
d. Rein	nb. Rate: 88.53%	10/16/2	2008 Eric Bost: R'	N funds moved fron	n FFY 2011/12 to 2	010/11. Schedule	e change per LA (ODIS data. 5/10/20	013 DLA-Admin:	Total:		
			ne zeroed out due	to FTIP cycle migra	tion: 2010/11-15/1	6 to 2012/13-17/1	8. This does not	impact funds in the	current FTIP cycl	le.		
917	HBP	R/W	22,133								22,133	
d Rein	Local Match nb. Rate: 88.53%	7/22/2	2,868	ch: ROW added to	project						2,868	
Ju. Itelli	nb. Natc. 88.55%	1122120	006 Shannon Micc	cii. ROW added to	project					Total:	25,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$		15,553,614	2,230,914						17,784,52	29
		Local Match		2,003,666	289,039					0	2,292,70)4
	L	SSRP Bond		11,470							11,47	70
		Local AC										_
		Total		17,568,750	2,519,953						20,088,70)3
	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1917	HBP Local Match	CON			-42						-42	N
ed Rein	nb. Rate: 88.53%	7/16/20	024 Karen Nauver	: CON funds revise	-5 d to match RFA						-5	
				. OON TURIES TOVISO						Total:	-47	
1917	HBP	CON			1,925,528		-1,925,528					N
d Rein	Local Match nb. Rate: 88.53%	6/11/0	024 Bookel Barne	Construction Author	249,473	moved from EEV	-249,473	Phase being advan	and with EDSD			
Ju. Moni	nb. Natc. 88.55%	0/11/20	024 Rachel Bally.	Construction Autric	inzea. CON lunas	moved nom FF1	23/20 to 23/24. F	riase being advant	Ced Willi EFSF.	Total:		
1917	HBP	CON					1,925,528				1,925,528	N
ad Dain	Local Match	E/4.4/0	0041/4			2 1 1 1 1 1 1 1 1 1	249,473		204)		249,473	
eu. Rein	nb. Rate: 88.53%	5/14/20	024 Vlad Popko: 1	Revised fund line to	match approved 6L	D dated 4/9/2024	or award adjustm	nent on FPN 5904(J24).	Total:	2,175,000	
1917	HBP	CON		9,891,413	-9,891,413							
	Local Match			1,281,537	-1,281,537							
ed. Rein	nb. Rate: 88.53%	5/10/20	023 Linda Newton:	Advance FFY 23/2	24 CON funding into	o FFY22/23, for m	ain CON project :	5904(024).		Total:		
1917	HBP	CON			10,196,841						10,196,841	
	Local Match				1,321,109						1,321,109	
ed. Rein	nb. Rate: 88.53%	3/13/20	023 Roberta Jense	en: Revised fundline	e to match approve	d 6D dated 03/08	2023			Total:	11,517,950	
1917	HBP	CON		88,530			-88,530					
	LSSRP Bond			11,470			-11,470					
∍d. Rein	nb. Rate: 88.53%			Bond Funds approve		I.f FEV 05/00	- 00/00 4	and the A control of	100 Otata	Total:		
		10/4/20	UZZ DLA-Admin: 1	Ready to Advertise.	CON funds moved	i trom FFY 25/26	o 22/23. As requ	iested in August 20	22 Status.			

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District: 01 County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	CON		5,573,672			-5,573,672				
	Local Match			722,128			-722,128				
ed. Rei	mb. Rate: 88.53%	10/4/202	2 DLA-Admin: Re	*	CON funds move	ed from FFY 25/26	to 22/23. As request	ed in August 202	22 Status.	Total:	
1017	HBP	CON					205 420				205 400
1917	Local Match	CON					305,429 39,572				305,429 39,572
ed Rei	mb. Rate: 88,53%	6/14/202	2 Roberta Jensen	· Revised fund line	to match approx	ved 6D dated 6/6/	39,372 2022 for mitigation FP	N 5004(162)			
cu. rtci	111b. 1\ate. 00.55 /6	0/14/202/	2 Noberta Jeriseri	. Nevised idild lille	то пасстаррго	ved ob dated 0/0/	2022 for militigation i F	14 3904(102).		Total:	345,000
1917	HBP	CON				-88,530	88,530				
	LSSRP Bond					-11,470	11,470				
ed. Rei	mb. Rate: 88.53%	10/28/20	21 DLA-Admin: N	ond Funds approved lot ready to ad with). Attempt will be m	in 6 months. CC		om FFY 24/25 to 25/2 r shown.	6. Action taken	to financially	Total:	
1917	HBP	CON	,	,		-5,268,243	5,268,243				
	Local Match					-682,557	682,557				
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be m			om FFY 24/25 to 25/2 r shown.	6. Action taken	to financially	Total:	
1917	НВР	CON			-88,530	88,530					
	LSSRP Bond				-11,470	11,470					
ed. Rei	mb. Rate: 88.53%	10/28/20	21 DLA-Admin: N	ond Funds approved lot ready to ad with). Attempt will be m	in 6 months. CC		om FFY 23/24 to 24/2 r shown.	5. Action taken	to financially	Total:	
1917	НВР	CON			-5,268,243	5,268,243					
	Local Match				-682,557	682,557					
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be m			om FFY 23/24 to 24/2 r shown.	5. Action taken	to financially	Total:	
1917	HBP	CON			88,530					-88,530	
	LSSRP Bond				11,470					-11,470	
Fed. Rei	mb. Rate: 88.53%			ond Funds approved DN funds moved fro		to 23/24. As requ	ested in September 20	021 Status.		Total:	
1917	HBP	CON			5,268,243					-5,268,243	
	Local Match				682,557					-682,557	
ed. Rei	mb. Rate: 88.53%	9/17/202 2021 Sta		Not ready to ad with	in 6 months. CC	ON funds moved for	om FFY Beyond to 23	3/24. As request	ed in September	Total:	
1917	HBP	CON								67,106	67,106
	Local Match									8,694	8,694
	mb. Rate: 88.53%	3/29/202									

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP LSSRP Bond	CON			-88,530 -11,470					88,530 11,470	
Fed. Rei	mb. Rate: 88.53%	11/5/20	021 Jeremy Wright: E 020 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	nin 6 months. CON			ond. Action take	n to financially	Total:	
1917	HBP	CON			-5,201,138					5,201,138	
	Local Match				-673,863					673,863	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
1917	HBP	CON			88,530					-88,530	
	LSSRP Bond				11,470					-11,470	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Bo 2019 DLA-Admin: No survey.	• • •		I funds moved fr	om FFY Beyond to 2	23/24. As reques	ted in September	Total:	
1917	HBP	CON			5,201,138					-5,201,138	
	Local Match				673,863					-673,863	
Fed. Reii	mb. Rate: 88.53%		2019 DLA-Admin: Bo 2019 DLA-Admin: No Survey.			I funds moved fr	om FFY Beyond to 2	23/24. As reques	ted in September	Total:	
1917	HBP LSSRP Bond	CON	-88,530 -11,470							88,530 11,470	
Fed. Rei	mb. Rate: 88.53%	10/28/2	2019 DLA-Admin: Bo 2014 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad wit	thin 6 months. CON			yond. Action tak	en to financially	Total:	
1917	HBP Local Match	CON	-5,201,138 -673,863							5,201,138 673,863	
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
1917	HBP Local Match	CON	5,201,138 673,863								5,201,138 673,863
Fed. Rei	mb. Rate: 88.53%	7/1/201	14 Linda Newton: Th	is fund line is to	correct the funding	type from LSSRI	P to HBP replace			 Total:	5,875,000
1917	HBP	CON	-5,201,138				·			i otal.	-5,201,138
	Local Match		-673,863								-673,863
Fed. Rei	mb. Rate: 88.53%	7/1/201	14 Linda Newton: Th	is fund line is to	correct the funding	type from LSSRI	o to HBP replace			Total:	-5,875,000
1917	HBP Local Match	CON									
[∓] ed. Reii	mb. Rate: 88.53%	Survey	2013 Jen Buck: Not r . 8/25/2019 DLA-Adi n the current FTIP cy	min: Fundline ze				•	•	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Co

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
101=											
1917	HBP	CON									
ed Reir	Local Match mb. Rate: 88,53%	5/17/201	3 Jan Ruck: Movie	na CON funds from	n 2014/15 to 2015	:/16 8/17/2017 D	I A-Admin: Eundli	ne zeroed out duo	to FTIP cyclo		
Gu. Nell	nb. Nate. 00.33%		3 Jen Buck: Movii n: 2014/15-19/20 t					ne zeroea out due	to FIF cycle	Total:	
1917	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	10/11/20	1 Jeremy Wright: 13 Jen Buck: Mov n: 2016/17-21/22 t	ring CON funds fro	om 2014/15 to 201			line zeroed out du	ie to FTIP cycle	Total:	
1917	HBP	CON	1. 2016/17-21/221	0 2016/19-23/24.	This does not imp	act lunus in the c	urrent FTIP cycle.				
1011	LSSRP Bond	JOIN									
Fed. Reir	mb. Rate: 88,53%	3/29/202	1 Jeremy Wright:	Bond Funds appro	oved.					Total:	
	30.3370	10/26/20	12 DLA-Admin: N	ot ready to ad with	nin 6 months. CO					Total:	
		constrair		. Attempt will be n	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fui	ndline zeroed out due		
1917	HBP	CON									·
	Local Match										
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: N							Total:	
			the FTIP (PUSH) cycle migration: 20						ndline zeroed out due		
1917	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	9/21/201	1 Jeremy Wright: 1 Reza Fereshteh 17/18 to 2014/15-	nejad: Correcting	the match. 8/21/2			out due to FTIP cy	cle migration:	Total:	
1917	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		1 Reza Fereshteh 15-19/20. This doe				e zeroed out due	to FTIP cycle migr	ation: 2012/13-17/18	Total:	
1917	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		0 Jen Buck: Push n: 2012/13-17/18 t					ndline zeroed out o	due to FTIP cycle	Total:	
1917	HBP	CON								·	
	Local Match										
Fed. Reir	mb. Rate: 88.53%		0 Jen Buck: Push n: 2012/13-17/18 t					ndline zeroed out o	due to FTIP cycle	Total:	
1917	HBP	CON									
	Local Match										
⁼ ed. Reir	mb. Rate: 88.53%	project is	9 DLA-Admin: CC not ready to adve		LA-Admin: Fund	line zeroed out du		•	` '	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP Local Match	CON	5,201,138 673,863							-5,201,138 -673,863	
⁻ ed. Reii	nb. Rate: 88.53%	10/16/2	2008 Eric Bost: CON	funds moved fro	m FFY Beyond to	2010/11. Schedu	le change per LA 0	DDIS data.		Total:	
1917	HBP	CON	88,530							-88,530	
	LSSRP Bond		11,470							-11,470	
Fed. Reii	nb. Rate: 88.53%	project 10/16/2	009 DLA-Admin: COI is not ready to adver 2008 Eric Bost: Bond 2008 Eric Bost: CON	tise. I Funds approved	i.			•	IP (PUSH). HBP	Total:	
1917	HBP	CON	-5,311,800							88,530	-5,223,270
	LSSRP Bond		-688,200							11,470	-676,730
Fed. Reii	nb. Rate: 88.53%		2008 Eric Bost: Bond 2008 Shannon Mlcoch:			RP bond and mov	es other portion			Total:	-5,900,000
1917	HBP	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Fed. Rei	nb. Rate: 88.53%	7/22/20	008 Shannon Mlcoch	funds programr	ned for the HBP p	ortion of replacem	ent.			Total:	5,875,000
1917	HBP LSSRP Bond	CON									
Fed. Reii	nb. Rate: 88.53%	12/18/2 Attempt	08 DLA-Admin: Bond 2007 DLA-Admin: CC t will be made to proo 1-15/16 to 2012/13-1	ON funds moved to gram this project	from FFY 2010/11 in year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	lly constrain the F	TIP (PUSH).	Total:	
1917	HBP	CON	5,311,800								5,311,800
			688,200								688,200
	LSSRP Bond		000,200								000,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0061, MAPLE CREEK RD OVER MAPLE CREEK, 12.5 MI SE OF KORBEL. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					644,000				644,000
R/W								20,000	20,000
CON								1,000,200	1,000,200
Total					644,000			1,020,200	1,664,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					570,133			903,183	1,473,316
Local Match					73,867			117,017	190,884
LSSRP Bond									
Local AC									
Total					644,000			1,020,200	1,664,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					570,133				570,133
Local Match					73,867				73,867
LSSRP Bond									
Local AC									
Total					644,000				644,000

Phase Funding Details:

FIIase	runding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4716	HBP	PE					570,133				570,133
	Local Match						73,867				73,867
Fed. Rei	mb. Rate: 88.53%	9/22/202	2 Andy Chou: Nev	v eligible project. F	E funds program	med in FFY 25/26.				Total:	644,000

See the appropriate FTIP/FSTIP for current funding commitments.

espoi	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								17,706	17,70
	Local Match								2,294	2,29
	LSSRP Bond									
	Local AC									
	Total								20,000	20,00
hase I	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
40	LIDD DAM								17,706	17,706
/16	HBP R/W Local Match								2,294	2,294
716 d. Reir	Local Match	Andy Chou: Nev	w eligible project. F	RW funds program	nmed in FFY Beyon	nd.				
	Local Match	Andy Chou: New	w eligible project. F	RW funds program	nmed in FFY Beyon	nd. 25/26	26/27	27/28	2,294	2,294
	Local Match nb. Rate: 88.53% 9/22/2022						26/27	27/28	2,294 Total:	2,294 20,000 Total
	Local Match nb. Rate: 88.53% 9/22/2022 CON Summary:						26/27	27/28	Z,294 Total: Beyond	2,294 20,000 Total 885,47
	Local Match nb. Rate: 88.53% 9/22/2022 CON Summary: Fed \$						26/27	27/28	2,294	2,294 20,000 Total 885,47
	Local Match nb. Rate: 88.53% 9/22/2022 CON Summary: Fed \$ Local Match						26/27	27/28	2,294	2,294 20,000 Total 885,47
	Local Match nb. Rate: 88.53% 9/22/2022 CON Summary: Fed \$ Local Match LSSRP Bond						26/27	27/28	2,294	2,294 20,000 Total 885,47 114,72
d. Reir	Local Match nb. Rate: 88.53% 9/22/2022 CON Summary: Fed \$ Local Match LSSRP Bond Local AC						26/27	27/28	2,294 Total: Beyond 885,477 114,723	2,294
l. Reir	Local Match nb. Rate: 88.53% 9/22/2022 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total						26/27	27/28	2,294 Total: Beyond 885,477 114,723	2,294 20,000 Total 885,47 114,72
d. Reir	Local Match nb. Rate: 88.53% 9/22/2022 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25	25/26			2,294 Total: Beyond 885,477 114,723 1,000,200	2,294 20,000 Total 885,47 114,72

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Humboldt County

BRIDGE NO. 04C0064, ZENIA BLUFF RD OVER SOUTH DOBBYN CREEK, 2 MI E/O ALDERPOINT RD. Standalone Scour Countermeasure Project.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							18,000		18,000
R/W								5,000	5,000
CON								98,000	98,000
Total							18,000	103,000	121,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							14,400	82,400	96,800
Local Match							3,600	20,600	24,200
LSSRP Bond									
Local AC									
Total							18,000	103,000	121,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							14,400		14,400
Local Match							3,600		3,600
LSSRP Bond									
Local AC									
Total							18,000		18,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4885	HBP	PE							14,400		14,400
	Local Match								3,600		3,600
Fed. Reir	nb. Rate: 80.00%	8/27/2024	1 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	18,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						1		1	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
885 HBP R/W								4,000	4,000
1777								4,000	4,000
Local Match								1,000	1,000
Local Match	024 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.					
Local Match	024 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	1,000	1,000
Local Match d. Reimb. Rate: 80.00% 8/27/2	T T				25/26	26/27	27/28	1,000	5,000
Local Match ad. Reimb. Rate: 80.00% 8/27/2 CON Summary:	T T				25/26	26/27	27/28	1,000 Total:	1,000 5,000 Total
Local Match ed. Reimb. Rate: 80.00% 8/27/2 CON Summary: Fed \$	T T				25/26	26/27	27/28	1,000 Total: Beyond 78,400	1,000 5,000 Total 78,400
Local Match ad. Reimb. Rate: 80.00% 8/27/2 CON Summary: Fed \$ Local Match	T T				25/26	26/27	27/28	1,000 Total: Beyond 78,400	1,000 5,000 Total 78,400
Local Match ed. Reimb. Rate: 80.00% 8/27/2 CON Summary: Fed \$ Local Match LSSRP Bond	T T				25/26	26/27	27/28	1,000 Total: Beyond 78,400	1,000 5,000 Total 78,400 19,600
Local Match ad. Reimb. Rate: 80.00% 8/27/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	T T				25/26	26/27	27/28	1,000 Total: Beyond 78,400 19,600	1,000 5,000 Total 78,400
Local Match d. Reimb. Rate: 80.00% 8/27/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Thase Funding Details:	T T				25/26	26/27	27/28	1,000 Total: Beyond 78,400 19,600	1,000 5,000 Total 78,400 19,600
Local Match d. Reimb. Rate: 80.00% 8/27/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: roj id Funds Src Phase	Prior	22/23	23/24	24/25				1,000 Total: Beyond 78,400 19,600 98,000	1,000 5,000 Total 78,400 19,600
Local Match Id. Reimb. Rate: 80.00% 8/27/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Funds Src Phase	Prior	22/23	23/24	24/25				1,000 Total: Beyond 78,400 19,600 98,000 Beyond	1,000 5,000 Total 78,400 19,600 98,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0093, ALDERPOINT ROAD, OVER BURR CREEK, 4 MI S OF SR 36. 4. Project Studies Only. Project studies to scope the HBP project correctly.

Fed Proj: BRLSNI-5904(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			144,000						144,000
R/W									
CON									
Total			144,000						144,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			115,200						115,200
Local Match			28,800						28,800
LSSRP Bond									
Local AC									
Total			144,000						144,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			115,200						115,200
Local Match			28,800						28,800
LSSRP Bond									
Local AC									
Total			144,000						144,000

Phase Funding Details:

Phase	runding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4839	HBP	PE			115,200						115,200
	Local Match				28,800						28,800
Fed. Reir	mb. Rate: 80.00%	8/4/2023	Vlad Popko: PE f	unds added to refl	ect LAPG 6A date	d 8/10/2023.				Total:	144,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Humboldt County

BRIDGE NO. 04C0098, COCKROBIN ISLD RD, OVER EEL RIVER, 0.5 MI S OF CANNIBAL RD. Standalone Scour Countermeasure Project. Fed Proj:

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						25,000			25,000
R/W								5,000	5,000
CON								140,000	140,000
Total						25,000		145,000	170,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						22,133		128,369	150,50°
Local Match						2,868		16,632	19,499
LSSRP Bond									
Local AC									
Total						25,000		145,000	170,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						22,133			22,133
Local Match						2,868			2,868
LSSRP Bond									
Local AC									
Total						25,000			25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4893	HBP	PE						22,133			22,133
	Local Match							2,868			2,868
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Ne	w eligible project o	n 2024 Project Pri	oritization List.				Total:	25,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$							4,427	4,427
Local N	Match							574	574
LSSRP	Bond								
Loc	al AC								
	Total							5,000	5,000
Phase Funding Details:									
Proj id Funds Src Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1893 HBP R/W								4,427	4,427
1000 1101								7,721	4,421
Local Match								574	574
Local Match	8/28/2024 DLA-Admin: Ne	ew eligible project o	n 2024 Project Pri	oritization List.					
Local Match	8/28/2024 DLA-Admin: Ne	ew eligible project o	n 2024 Project Pri 23/24	oritization List.	25/26	26/27	27/28	574	574
Local Match ed. Reimb. Rate: 88.53% CON Summary:					25/26	26/27	27/28	574	5,000
Local Match ed. Reimb. Rate: 88.53% CON Summary:	Prior Fed \$				25/26	26/27	27/28	Total:	574 5,000 Total
Local Match ed. Reimb. Rate: 88.53% CON Summary:	Prior Fed \$				25/26	26/27	27/28	574 Total: Beyond 123,942	574 5,000 Total 123,942
Local Match ed. Reimb. Rate: 88.53% CON Summary: Local M LSSRP	Prior Fed \$				25/26	26/27	27/28	574 Total: Beyond 123,942	574 5,000 Total 123,942
Local Match ed. Reimb. Rate: 88.53% CON Summary: Local M LSSRP Local	Prior Fed \$ Match Bond				25/26	26/27	27/28	574 Total: Beyond 123,942	574 5,000 Total 123,942
Local Match ed. Reimb. Rate: 88.53% CON Summary: Local M LSSRP Local	Prior Fed \$ Match Bond al AC				25/26	26/27	27/28	574 Total: Beyond 123,942 16,058	574 5,000 Total 123,942 16,058
Local Match ed. Reimb. Rate: 88.53% CON Summary: Local M LSSRP Local Phase Funding Details:	Prior Fed \$ Match Bond al AC Total				25/26	26/27	27/28	574 Total: Beyond 123,942 16,058	574 5,000 Total 123,942 16,058
Local Match ed. Reimb. Rate: 88.53% CON Summary: Local M LSSRP Local Phase Funding Details: Proj id Funds Src Pha	Prior Fed \$ Match Bond al AC Total Se Prior	22/23	23/24	24/25				574 Total: Beyond 123,942 16,058 140,000	574 5,000 Total 123,942 16,058
Local Match ed. Reimb. Rate: 88.53% CON Summary: Local M LSSRP Local Phase Funding Details: Proj id Funds Src Pha	Prior Fed \$ Match Bond al AC Total Se Prior	22/23	23/24	24/25				574 Total: Beyond 123,942 16,058 140,000 Beyond	574 5,000 Total 123,942 16,058

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0132, HOWE CREEK ROAD, OVER ATWELL CREEK, 1.3 MI S/O BLUE SLIDE RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						11,000			11,000
R/W								5,000	5,000
CON								63,000	63,000
Total						11,000		68,000	79,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						9,738		60,200	69,939
Local Match						1,262		7,800	9,061
LSSRP Bond									
Local AC									
Total						11,000		68,000	79,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						9,738			9,738
Local Match						1,262			1,262
LSSRP Bond									
Local AC									
Total						11,000			11,000

Phase Funding Details:

	-										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4891	HBP	PE						9,738			9,738
	Local Match							1,262			1,262
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project or	n 2024 Project Prior	ritization List.				Total:	11,000

New!

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
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esponsible Ager	ncy	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
DAM Sum		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Dayand		٦
R/W Sum		PIIOI	22/23	23/24	24/25	25/20	20/21	21/20	Beyond	Total	+
	Fed \$								4,427	4,427	┥.
	Local Match								574	574	4
	LSSRP Bond										4
	Local AC										4
	Total								5,000	5,000	
Phase Funding Detai	ls:										
Proj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
004										4 40-	
891 HBP	R/W								4,427	4,427	N
·891 HBP Local Match									4,427 574	4,427 574	N
Local Match	1	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.						N
Local Match	n 53% 8/28/2024	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	574	574	м]
Local Match d. Reimb. Rate: 88.5	n 53% 8/28/2024					25/26	26/27	27/28	574	5,000	
Local Match d. Reimb. Rate: 88.5	n 8/28/2024 mary:					25/26	26/27	27/28	Total:	574 5,000 Total	
Local Match d. Reimb. Rate: 88.5	mary: Fed \$					25/26	26/27	27/28	574 Total: Beyond 55,774	574 5,000 Total 55,774	┥
Local Match d. Reimb. Rate: 88.5	mary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	574 Total: Beyond 55,774	574 5,000 Total 55,774	
Local Match d. Reimb. Rate: 88.5	mary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	574 Total: Beyond 55,774 7,226	574 5,000 Total 55,774 7,226	
Local Match d. Reimb. Rate: 88.5	mary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	574 Total: Beyond 55,774	574 5,000 Total 55,774	
Local Match d. Reimb. Rate: 88.5 CON Sum Phase Funding Detai	mary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	574 Total: Beyond 55,774 7,226	574 5,000 Total 55,774 7,226	
Local Match d. Reimb. Rate: 88.5 CON Sum Phase Funding Detai roj id Funds Src	mary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior	22/23	23/24	24/25				574 Total: Beyond 55,774 7,226 63,000	574 5,000 Total 55,774 7,226	
Local Match ed. Reimb. Rate: 88.5 CON Sumi Phase Funding Detai Proj id Funds Src	mary: Fed \$ Local Match LSSRP Bond Local AC Total Is: Phase CON	Prior	22/23	23/24	24/25				574 Total: Beyond 55,774 7,226 63,000 Beyond	574 5,000 Total 55,774 7,226	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Humboldt County

BRIDGE NO. 04C0165, ALDERPOINT RD OVER CONLEY CREEK, 1 MI S OF BLOCKSBURG. Standalone Scour Countermeasure and Paint Project.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							235,000		235,000
R/W								10,000	10,000
CON								2,201,000	2,201,000
Total							235,000	2,211,000	2,446,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							188,000	1,768,800	1,956,800
Local Match							47,000	442,200	489,200
LSSRP Bond									
Local AC									
Total							235,000	2,211,000	2,446,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							188,000		188,000
Local Match							47,000		47,000
LSSRP Bond									
Local AC									
Total							235,000		235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4879	HBP	PE							188,000		188,000
	Local Match								47,000		47,000
Fed. Reir	mb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	235,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
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esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								8,000	8,000
Local Match								2,000	2,000
LSSRP Bond									
Local AC									
Total								10,000	10,000
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
379 HBP R/W Local Match								8,000 2,000	8,000 2,000
. Reimb. Rate: 80.00% 8/27/2	2024 DLA-Admin: Ne	w aliaihla nroiact	on 2024 Project I	Drioritization List					
	1024 DLA-Admin. Ne	w eligible project	. 011 2024 1 10 600 1	PHOHIIZALIOH LISI.				Total:	10,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Total:	10,000 Total
	Prior				25/26	26/27	27/28		
CON Summary:	Prior				25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior				25/26	26/27	27/28	Beyond 1,760,800	Total 1,760,800
CON Summary: Fed \$ Local Match	Prior				25/26	26/27	27/28	Beyond 1,760,800	Total 1,760,800
CON Summary: Fed \$ Local Match LSSRP Bond	Prior				25/26	26/27	27/28	Beyond 1,760,800	Total 1,760,800
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior				25/26	26/27	27/28	Beyond 1,760,800 440,200	Total 1,760,800 440,200
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details:	Prior				25/26	26/27	27/28	Beyond 1,760,800 440,200	Total 1,760,800 440,200
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details:	Prior	22/23	23/24	24/25				Beyond 1,760,800 440,200 2,201,000	Total 1,760,800 440,200 2,201,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(138)

			,						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,565,000				3,135,000				5,700,000
R/W					727,000				727,000
CON								28,200,000	28,200,000
Total	2,565,000				3,862,000			28,200,000	34,627,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,565,000				3,862,000			28,200,000	34,627,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000				3,862,000			28,200,000	34,627,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,565,000				3,135,000				5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000				3,135,000				5,700,000

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Funds Src Phase Beyond Total PΕ 4196 HBP -3,135,000 3,135,000 Local Match Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: PΕ 4196 HBP -3,135,000 3,135,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. PΕ 4196 HBP -3,135,000 3,135,000 Local Match Fed. Reimb. Rate: 100.00% 8/9/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4196 Local AC (HBP) PE -3,135,000 3,135,000 Local Match Fed. Reimb. Rate: 100.00% 8/9/2021 DLA-Admin: AC for PE phase removed from project. Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	Local AC (HBP) Local Match	PE	3,135,000	-3,135,000							
ed. Reir	nb. Rate: 100.00%		3/28/2020 DLA-Admin: Re	schedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
4196	HBP Local Match	PE	-3,135,000	3,135,000							
ed. Reir	nb. Rate: 100.00%		3/28/2020 DLA-Admin: Re	schedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
4196	HBP Local Match	PE	3,135,000							-3,135,000	
ed. Reir	nb. Rate: 100.00%		10/21/2019 Linda Newton:	NEPA not clear. I	Program addition	nal PE into FFY 21/	22.			Total:	
4196	HBP Local Match	PE	-3,135,000							3,135,000	
⁻ ed. Reir	nb. Rate: 100.00%		4/16/2019 Linda Newton: I	Not ready to ad wit	hin 6 months. Pl	E funds moved fror	n FFY 21/22 to Be	yond. NEPA not y	et clear.	Total:	
4196	HBP Local Match	PE	-350,000								-350,000
Fed. Reir	nb. Rate: 100.00%		3/28/2019 Rachel Barry: A	s requested in Ex	6-D dated 3-18-1	19.				Total:	-350,000
4196	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		3/20/2019 DLA-Admin: No the FTIP (PUSH). Attempt cycle migration: 2020/21-2	will be made to pro	ogram this projed	ct in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe			
4196	HBP	PE	3,135,000							-1,885,000	1,250,000
⁻ ed. Reir	Local Match nb. Rate: 100.00%		3/18/2019 Rachel Barry: Fu	unds for PS&E revi	sed as requeste	d in 6-D dated 3/18	3/2019.			Total:	1,250,000
4196	HBP Local Match	PE	1,065,000							-1,065,000	
ed. Reir	nb. Rate: 100.00%		1/29/2019 Rachel Barry: F	unds needed for P	A&ED moved to	18/19 per complete	e application dated	l 1/28/19.		Total:	
4196	HBP Local Match	PE	-2,950,000							2,950,000	
ed. Reir	nb. Rate: 100.00%		10/15/2018 DLA-Admin: Fu	unds moved to bey	ond pending con	nplete application.				Total:	
4196	HBP Local Match	PE	4,450,000							-3,000,000	1,450,000
ed Reir	nb. Rate: 100.00%		9/24/2018 Mark Mueller: a	se requested by co	unty in Contomb	or 2019 ourses				Total:	1,450,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	,		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP Local Match	PE		-3,000,000							3,000,000	
Fed. Reir	mb. Rate: 100.00	%	10/12/20	17 DLA-Admin: M	ove PE no obligat	ed to beyond, con	nplete application is	s necessary.			Total:	
4196	HBP Local Match	PE		2,000,000								2,000,000
ed. Reir	mb. Rate: 100.00	%	10/12/20	17 Mark Mueller:	As requested in Se	eptember 2017 Su	urvey.				Total:	2,000,000
4196 Fed. Reii	HBP Local Match mb. Rate: 100.00 ⁰	PE %	3/18/2017	7 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	unds moved from F	FY 17/18 to 19/20	. NEPA not yet c	lear. 7/27/2021	 Total:	
				nin: Fundline zero TIP cycle.	ed out due to FTIF	cycle migration:	2018/19-23/24 to :	2020/21-25/26. Th	nis does not impa	ct funds in the		
4196	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00 ^o	%	the FTIP		l9 DLA-Admin: Fι					o financially constra 19-23/24. This doe	i Olai.	
4196	HBP Local Match	PE	·	1,350,000								1,350,000
ed. Rei	mb. Rate: 100.00 ^o	%			Reimbursement New eligible proj	•	` ,				Total:	1,350,000
	R/W Summa	ry:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$					727,000				727,00
		Local	Match									
	1	LSSRF	Bond									
		Lo	cal AC									
			Total					727,000				727,00
	Funding Details:				22/22	20/04	0.1/0=	0.7/0.0		07/00		
Proj id	Funds Src		ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP Local Match	R/M	1				-727,000	727,000				
Fed. Reir	mb. Rate: 100.00	%	3/14/2023	3 DLA-Admin: No	t ready to ad withir	n 6 months. RW f	funds moved from I	FFY 24/25 to 25/26	6. NEPA not yet	clear.	Total:	
4196	HBP Local Match	R/W	I				727,000				-727,000	
Fed. Reir	mb. Rate: 100.00	%	9/20/202		ot ready to ad with	nin 6 months. RW	/ funds moved from	FFY Beyond to 24	4/25. As requeste	ed in September	Total:	

2021 Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP Local Match	R/W	-727,000							727,000	
ed. Reir	mb. Rate: 100.009		19 DLA-Admin: No cially constrain the l						clear. Action taken	Total:	
4196	HBP Local Match	R/W	427,000		•						427,000
ed. Reir	mb. Rate: 100.009	% 3/18/20	19 Rachel Barry: R	evised as request	ed in Exhibit 6-D d	ated 3/18/19.				Total:	427,000
4196	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.009	% 9/24/20	18 Mark Mueller: A	s requested by co	unty in September	2018 survey.				Total:	100,000
4196	HBP Local Match	R/W	95,000								95,000
Fed. Reir	mb. Rate: 100.009	% 10/12/2 Survey.		Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 19/20 to 21	/22. As requested	d in September 2017	Total:	95,000
4196	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009	DLA-Ac	016 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
4196	HBP Local Match	R/W	105,000							-105,000	
Fed. Reir	mb. Rate: 100.009	% 10/3/20	16 Jen Buck: Not re	eady to ad within 6	months. RW fund	ds moved from FF	Y Beyond to 18/19			Total:	
4196	HBP Local Match	R/W								105,000	105,000
Fed. Reir	mb. Rate: 100.009		114 Eileen Crawford 114 Eileen Crawford							Total:	105,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								28,200,000	28,200,0
		Local Match									
	L L	SSRP Bond									
		Local AC									
Dhasa	L Funding Details:	Total		l l						28,200,000	28,200,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP Local Match	CON	, 1101	<i></i>	20124	2 1120	20,20	20/21		1,200,000	1,200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP Local Match	CON								4,000,000	4,000,000
Fed. Rei	mb. Rate: 100.00	9/24/2018	Mark Mueller: As	s requested by cou	nty in September	r 2018 survey.				Total:	4,000,000
4196	HBP Local Match	CON								4,405,000	4,405,000
Fed. Rei	mb. Rate: 100.00	10/12/2017	7 Mark Mueller:	As requested in th	e September 201	7 Survey.				Total:	4,405,000
4196	HBP Local Match	CON								18,595,000	18,595,000
Fed. Rei	mb. Rate: 100.00			Reimbursement New eligible proj						Total:	18,595,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

4290

HBP

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge. 6/26/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,961,000		500,000		1,897,000				4,358,00
	R/W					155,000				155,00
	CON								21,559,000	21,559,00
	Total	1,961,000		500,000		2,052,000			21,559,000	26,072,00
Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,961,000		500,000		2,052,000			21,559,000	26,072,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,961,000		500,000		2,052,000			21,559,000	26,072,00
PE Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,961,000		500,000		1,897,000				4,358,00
	Local Match									
I	LSSRP Bond									
	Local AC									
	Total	1,961,000		500,000		1,897,000				4,358,00
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE			500,000		-500,000				
Local Match										
imb. Rate: 100.00	% 7/23/202	4 Roberta Jensen:	Advanced \$500	0,000 from FFY 25/2	6 to FFY 23/24	of PE to complete N	EPA as requeste	d by the Agency.	Total:	
HBP	PE			-2,397,000		2,397,000				
Local Match										

PΕ

impact funds in the current FTIP cycle.

8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP Local Match	PE	-2	2,397,000	2,397,000						
Fed. Reir	mb. Rate: 100.00%	Ď	8/16/2021 DLA-Admin: Remove	ed AC from F	PE phase. Push fun	iding not to clear	NEPA to FFY 23/2	24.		Total:	
4290	Local AC (HBP) Local Match	PE	-2,397,000 2	2,397,000							
Fed. Reir	mb. Rate: 100.00%	, D	8/16/2021 DLA-Admin: Remove	ed AC from F	PE phase. Push fun	iding not to clear	NEPA to FFY 23/2	24.		Total:	
4290	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	, D	6/11/2021 Mark Mueller: As req to 2022/23-27/28. This does no				e zeroed out due	to FTIP cycle migra	ation: 2020/21-25/26	Total:	
4290	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/9/2020 DLA_Admin: Not rea Push funding to FFY 21/22, per 2022/23-27/28. This does not in	LAPG Ch. 6	. 8/8/2023 DLA-Adı	min: Fundline ze				Total:	
4290	Local AC (HBP) Local Match	PE	2,397,000 -2	2,397,000							
Fed. Reir	mb. Rate: 100.00%	Ď	3/28/2020 DLA-Admin: Resched	dule PE from	FFY 21/22 to 22/23	B and add AC to p	hase. NEPA not	clear.		Total:	
4290	HBP Local Match	PE	-2,397,000	2,397,000							
ed. Reir	mb. Rate: 100.00%	Ď	3/28/2020 DLA-Admin: Resche	dule PE from	n FFY 21/22 to 22/2	3 and add AC to	phase. NEPA not	clear.		Total:	
4290	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	, D	10/9/2020 Linda Newton: Fund 10/21/2019 DLA-Admin: NEPA cycle migration: 2018/19-23/24	not clear. P	E funds 18/19 move				out due to FTIP	Total:	
4290	HBP Local Match	PE	2,397,000							-2,397,000	
ed. Reir	mb. Rate: 100.00%	, D	10/21/2019 Eileen Crawford: NE	EPA not clea	r. PE Funds moved	I from Beyond to	21/22.			Total:	
4290	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	, D	3/28/2019 Rachel Barry: As rec migration: 2020/21-25/26 to 20	•				ne zeroed out due t	o FTIP cycle	Total:	
4290	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%	, D	3/20/2019 DLA-Admin: Not rea financially constrain the FTIP (P zeroed out due to FTIP cycle mi	USH). Atten	npt will be made to	program this proj	ect in year shown.	8/8/2023 DLA-Ad	min: Fundline	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP Local Match	PE	986,000							-628,000	358,000
Fed. Rein	mb. Rate: 100.00%)	3/9/2019 Linda Newton: Revised 01/28/2019. 1/29/2019 Rachel Barry: Fundir	_					ch Ex. 6-A dated	Total:	358,000
4290	HBP Local Match	PE	-3,025,000							3,025,000	
ed. Rein	mb. Rate: 100.00%)	10/15/2018 DLA-Admin: Fundir	g moved to be	eyond pending co	omplete application	٦.			Total:	
4290	HBP Local Match	PE	3,025,000							-2,025,000	1,000,000
Fed. Rein	mb. Rate: 100.00%)	9/24/2018 Mark Mueller: As req	uested by cou	nty in Septembe	r 2018 survey.				Total:	1,000,000
4290	HBP Local Match	PE	-2,025,000							2,025,000	
Fed. Rein	mb. Rate: 100.00%	•	10/12/2017 DLA-Admin: PE fun	ding moved to	beyond. Comp	lete application mu	ıst be submitted.			Total:	
4290	HBP Local Match	PE	1,500,000								1,500,000
Fed. Rein	mb. Rate: 100.00%	•	10/12/2017 Mark Mueller: As re	quested in the	September 201	7 Survey.				Total:	1,500,000
4290	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	•	3/21/2017 Mark Mueller: funds to FTIP cycle migration: 2018/1						lline zeroed out du	e Total:	
4290	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%)	3/18/2017 DLA-Admin: Not read DLA-Admin: Fundline zeroed or current FTIP cycle.							Total:	
4290	HBP Local Match	PE	1,500,000								1,500,000
Fed. Rein	mb. Rate: 100.00%)	6/26/2015 Linda Newton: Reim 6/26/2015 Linda Newton: New o			Γoll Credits).				Total:	1,500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

D	istrict: 01	County:	Humboldt								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					155,000				155,000
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					155,000				155,000
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	
Proj id	Funds Src HBP	Phase R/W	FIIOI	22/23	23/24			20/21	21120	Beyond	Total
4290	Local Match	R/VV				-155,000	155,000				
Fed. Rein	nb. Rate: 100.00%	3/14/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 24/25 to 2	25/26. NEPA not	yet clear.	Total:	
4290	HBP	R/W				155,000				-155,000	_
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/20/2 2021 S		Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 24/25. As requ	ested in September	Total:	
4290	НВР	R/W	-155,000							155,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		019 DLA-Admin: ncially constrain th						ot yet clear. Action t	^{aken} Total:	
4290	HBP	R/W	5,000	,		1 0	. , , ,				5,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/9/20	19 Linda Newton:	Revise RW fund	ing to match Ex. 6	6-A dated 01/28/2	019.			Total:	5,000
4290	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/24/2	018 Mark Mueller:	As requested by	county in Septen	nber 2018 survey.				Total:	50,000
4290	HBP	R/W	100,000							-50,000	50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 Mark Muelle Survey.	r: Not ready to ac	I within 6 months.	RW funds moved	d from FFY Beyon	d to 21/22. As red	uested in Septembe	er Total:	50,000
4290	HBP	R/W								50,000	50,000
Fed. Rein	Local Match nb. Rate: 100.00%		015 Linda Newton 015 Linda Newton			% (Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											_
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								21,559,000	21,559,
	Loca	al Match									
	LSSR	RP Bond									
	L	ocal AC									
		Total								21,559,000	21,559,0
Phase F	unding Details:										
Proj id	Funds Src P	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1290	HBP CC	ON								-1,041,000	-1,041,000
ed. Reim	nb. Rate: 100.00%	3/9/2019 L	_inda Newton: R	evise construction	funding to match	Ex. 6-A dated 01/2	28/2019.			Total:	-1,041,000
1290	HBP CC	ON								8,600,000	8,600,000
∍d. Reim	Local Match nb. Rate: 100.00%	9/24/2018	Mark Mueller: A	s requested by co	unty in Septembe	r 2018 survey.				Total:	8,600,000
4290	HBP CC	N								7,140,000	7,140,000
ed. Reim	nb. Rate: 100.00%	10/12/201	7 Mark Mueller:	As requested in th	e September 201	7 Survey.				Total:	7,140,000
1290	нвр со	ON								6,860,000	6,860,000
ed Reim	Local Match nb. Rate: 100.00%	6/26/2015	Linda Newton: F	Reimbursement ch	anged to 100% (1	Toll Credits)				 Total:	6,860,000

6/26/2015 Linda Newton: New eligible project.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

		Fe	ed Proj: BRLO-59	04(112)						
Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	990,000								990,00
	R/W	80,000			49,000					129,00
	CON	3,790,000	2,068,500							5,858,50
	Total	4,860,000	2,068,500		49,000					6,977,50
Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	4,860,000	2,022,500	46,000	49,000					6,977,50
	Local Match									
L	SSRP Bond									
	Local AC		46,000	-46,000						
	Total	4,860,000	2,068,500		49,000					6,977,50
PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	990,000								990,00
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	990,000								990,00
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local Match	PE									

Phase	Funding	Detai	ls:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP	PE									Total
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/18 8/8/2	6/2020 DLA Admin: PE f /2020 Mark Mueller: Rea 2023 DLA-Admin: Fundli current FTIP cycle.	ady to Advertise	. PE funds moved	I from FFY 19/20	to 20/21. As reque	•	,	Total:	
3718	HBP	PE	305,000								305,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		6/2020 DLA-Admin: Fur /2019 Mark Mueller: As			vey.				Total:	305,000
3718	HBP Local Match	PE	-105,000								-105,000
Fed. Reir	mb. Rate: 100.00%	4/26	/2019 Mark Mueller: As	requested in 6-D	dated 04/15/201	9.				Total:	-105,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP PE Local Match	150,000								150,000
ed. Reir	mb. Rate: 100.00% 9/24/2	018 Mark Mueller: A	s requested by co	ounty in Septembe	r 2018 surevy.				Total:	150,000
3718	HBP PE Local Match	148,000								148,000
ed. Reir	mb. Rate: 100.00% 8/15/2	018 Mark Mueller: A	s requested by co	ounty in Ex 6-D dat	ted 08/06/2018.				Total:	148,000
3718	HBP PE Local Match	492,000								492,000
ed. Reir		010 Linda Newton: I 010 Linda Newton: I			Γoll Credits).				Total:	492,000
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	80,000			49,000					129,00
	Local Match									
	LSSRP Bond									
	Local AC									
Dhaca l	Total Funding Details:	80,000			49,000					129,00
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP R/W Local Match				49,000					49,000
ed. Reir	mb. Rate: 100.00% 10/1/2	024 DLA-Admin: Fur	idline revised per	LAPG 6-D dated 9	9/23/2024. Final Co	ost Adj.			Total:	49,000
3718	HBP R/W Local Match	-20,000								-20,000
ed. Reir	mb. Rate: 100.00% 4/26/2	019 Mark Mueller: A	s requested in 6-I	O dated 04/15/201	9.				Total:	-20,000
3718	HBP R/W Local Match	40,000								40,000
Fed. Reir	mb. Rate: 100.00% 9/24/2	018 Mark Mueller: A	s requested by co	ounty in Septembe	r 2018 survey.				Total:	40,000
3718	HBP R/W Local Match	10,000								10,000
Fed. Reir	mb. Rate: 100.00% 8/15/2	018 Mark Mueller: A	s requested by co	ounty in Ex 6-D dat	ted 08/06/2018.				Total:	10,000
3718	HBP R/W Local Match									
Fed. Reir		016 Mark Mueller: N 019 DLA-Admin: Fu							Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		0/17/2015 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3718	HBP	R/W									
	Local Match										
ed. Reii	mb. Rate: 100.00%		/16/2015 Katie Everett: R nigration: 2016/17-21/22 to					dline zeroed out d	ue to FTIP cycle	Total:	
3718	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	Г	i/17/2015 DLA-Admin: Not DLA-Admin: Fundline zero surrent FTIP cycle.	•				•		Total:	
3718	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%		0/25/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3718	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	-	i/17/2013 Jen Buck: Movir nigration: 2012/13-17/18 to					ne zeroed out due	to FTIP cycle	Total:	
3718	HBP	R/W									
[:] ed. Reii	Local Match mb. Rate: 100.00%		n/12/2012 Bob Baca: Upda DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3718	HBP	R/W	50,000								50,000
-	Local Match		,3								, , , , , ,
Fed. Rei	mb. Rate: 100.00%		0/7/2010 Linda Newton: F 0/7/2010 Linda Newton: N		,	Γoll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

	District: 01	County:	Humboldt								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,790,000	2,022,500	46,000						5,858,500
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC		46,000	-46,000						
		Total	3,790,000	2,068,500							5,858,500
	Funding Details:			00/00	00/04	0.1/05	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	CON		2,022,500	-2,022,500						
Fed. Rei	mb. Rate: 100.00%	4/5/202	23 Linda Newton: A	dvance CON fund	ding from FFY 23/2	24 to FFY 22/23	as request by loc	al agency.		Total:	
3718	Local AC (HBP) Local Match	CON		46,000	-46,000						
Fed. Rei	mb. Rate: 100.00%	2/22/20	023 Andy Chou: Loc	cal AC added for i	mitigation project F	FPN 5904(167) a	as requested by th	ne local agency.		Total:	
3718	HBP Local Match	CON		-46,000	46,000						
Fed. Rei	mb. Rate: 100.00%	2/22/20	023 Andy Chou: Co	nstruction Authori	ized. CON funds r	moved from FFY	' 22/23 to 23/24.	As requested by a	gency.	Total:	
3718		CON			2,022,500						2,022,500
Fed. Rei	Local Match mb. Rate: 100.00%		23 Linda Newton: Th 023 Karen Nguyen:				increase. Revised	I funding from \$1,9	976,500 to match 6-D.	Total:	2,022,500
3718	HBP Local Match	CON	-46,000	46,000							
Fed. Rei	imb. Rate: 100.00%		022 Andy Chou: CC not be advanced wit		5904(167) moved	from FFY 21/22	to 22/23. Prograr	nming for FPN wa	s not in approved FTIP	Total:	
3718	HBP Local Match	CON	46,000			-46,000					
Fed. Rei	mb. Rate: 100.00%	6/23/20	022 Mark Mueller: F	Ready to Advertise	e. CON funds mov	ed from FFY 24	1/25 to 21/22. As	requested by ager	псу.	Total:	
3718	HBP Local Match	CON	3,790,000	-3,790,000							
Fed. Rei	mb. Rate: 100.00%	6/6/202	22 Andy Chou: Rea	dy to Advertise. (CON funds moved	from FFY 22/23	3 to 21/22. Phase	being advanced v	vith EPSP.	Total:	
3718	HBP Local Match	CON			-46,000	46,000					
Fed. Rei	mb. Rate: 100.00%		022 DLA-Admin: Re). Attempt will be m				24 to 24/25. Actio	n taken to financia	ally constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	CON	ı	-46,000	46,000						
ed. Reir	mb. Rate: 100.00%		1/20/2022 Mark Mueller: moved to 23/24 to separ			19 and confirmed	by 6-D dated 01/20	0/2022. Mitigation	Monitoring Funds	Total:	
3718	HBP Local Match	CON	I	1,319,000							1,319,000
ed. Reir	mb. Rate: 100.00%		1/20/2022 Mark Mueller:	As requested by c	ounty in 6-D dated	01/20/2022.				Total:	1,319,000
3718	HBP Local Match	CON	-2,471,000	2,471,000							
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: (PUSH). Attempt will be				2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3718	HBP Local Match	CON	1	46,000	-46,000						
ed. Reir	mb. Rate: 100.00%		10/02/2021 DLA-Admin: 9/20/2021 Mark Mueller:					uested in Septemb	per 2021 Status.	Total:	
3718	HBP Local Match	CON	2,471,000	-2,471,000							
ed. Reir	mb. Rate: 100.00%		9/20/2021 Mark Mueller:	Ready to Advertise	e. CON funds move	ed from FFY 22/2	3 to 21/22. As req	uested in Septemb	oer 2021 Status.	Total:	
3718	HBP Local Match	CON	-2,471,000	2,471,000							
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: (PUSH). Attempt will be				to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3718	HBP Local Match	CON	I								
[:] ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: (PUSH). Attempt will be migration: 2020/21-25/2	made to program the	nis project in year s	hown. 8/8/2023 I	DLA-Admin: Fundl			Total:	
3718	Local AC (HBP) Local Match	CON	I								
ed. Reir	mb. Rate: 100.00%		10/29/2020 DLA-Admin: Fundline zeroed out due							Total:	
3718	HBP Local Match	CON	1								
ed. Reir	mb. Rate: 100.00%		10/29/2020 DLA-Admin: Fundline zeroed out due					•		Total:	
3718	HBP Local Match	CON	1								
[:] ed. Reir	mb. Rate: 100.00%		10/19/2020 Mark Muelle migration: 2020/21-25/2					ine zeroed out due	to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		9/2020 Mark Mueller: T e migration: 2020/21-25						out due to FTIP	Total:	
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	8/8/2	/2020 Mark Mueller: Re 2023 DLA-Admin: Fundl aurrent FTIP cycle.							Total:	
3718	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	DLA-	/2019 Mark Mueller: Re -Admin: Fundline zeroe ent FTIP cycle.							Total:	
3718	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	(PUS	0/2019 DLA-Admin: Rea SH). Attempt will be mad ation: 2020/21-25/26 to	de to program th	is project in year s	hown. 8/8/2023 I	DLA-Admin: Fundl			Total:	
3718	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	8/8/2	/2019 Mark Mueller: Re 2023 DLA-Admin: Fundl current FTIP cycle.							Total:	
3718	HBP Local Match	CON	-46,000		46,000						
ed. Reir	mb. Rate: 100.00%		/2019 Linda Newton: Asequested in September 2		chibit 6-D dated 04	/15/2019. \$46k is	s for a mitigation m	onitoring child pro	ect moved to 23/24	Total:	
3718	HBP Local Match	CON	2,517,000	-						-2,517,000	
ed. Reir	mb. Rate: 100.00%	4/26/	/2019 Mark Mueller: As	requested in ext	nibit 6-D dated 04/	15/2019.\$46k is f	or a mitigation mor	nitoring child projec	ot.	Total:	
3718	HBP Local Match	CON	-2,517,000							2,517,000	
Fed. Reir	mb. Rate: 100.00%		5/2018 DLA-Admin: Not train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3718	HBP Local Match	CON									
-ed. Reir	nb. Rate: 100.00%	cons	4/2018 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constr	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 [LA-Admin: Fund	•	Total:	
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Surve	018 Mark Mueller: No y. 8/8/2023 DLA-Admi in the current FTIP cyc	n: Fundline zero						Total:	
3718	HBP Local Match	CON	2,517,000							-1,550,000	967,000
⁻ ed. Reir	mb. Rate: 100.00%		018 Mark Mueller: As -5904(167).	requested by cou	unty in Exhibit 6-D	dated 08/06/2018	. \$46,000 in 19/20	is for mitigation m	nonitoring under FPN	Total:	967,000
3718	HBP Local Match	CON	-1,550,000							1,550,000	
ed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constr	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 [LA-Admin: Fund	•	Total:	
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constr	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 [LA-Admin: Fund	•	Total:	
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constr	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3718	HBP Local Match	CON	54,000								54,000
ed. Reir	mb. Rate: 100.00%	9/19/2	017 Mark Mueller: As	requested in the	2017 HBP Surve	y. \$54,000 is for R	evegetation mitigat	ion monitoring.		Total:	54,000
3718	HBP Local Match	CON	1,496,000							-1,496,000	
ed Reir	nb. Rate: 100.00%	10/3/2	016 Jen Buck: NEAR	LY Ready to Adv	ertise. CON fund	s moved from FFY	Beyond to 17/18.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	CON	-1,496,000							1,496,000	
ed. Rein	nb. Rate: 100.00%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3718	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	CC	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fun		Total:	
3718	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	CC	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fun		Total:	
3718	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	CC	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3718	HBP Local Match	CON	1,496,000							-1,496,000	
ed. Rein	nb. Rate: 100.00%	9/	16/2015 Katie Everett: CO	N funds moved to	o 16/17 per 2015	survey.				Total:	
3718	HBP Local Match	CON	-1,496,000							1,496,000	
ed. Rein	nb. Rate: 100.00%		1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 13/14 to Bo	eyond. Action take	en to financially	Total:	
3718	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	CC	1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3718	HBP Local Match	CON	1,496,000								1,496,000
ed. Rein	nb. Rate: 100.00%		0/7/2010 Linda Newton: Ro 0/7/2010 Linda Newton: No		•	Toll Credits).				Total:	1,496,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0175, CENTERVILLE ROAD OVER FLEENER CREEK, 2.3 MI WEST OF POOLE RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					12,000				12,000
R/W								5,000	5,000
CON								68,600	68,600
Total					12,000			73,600	85,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					10,624			65,158	75,782
Local Match					1,376			8,442	9,818
LSSRP Bond									
Local AC									
Total					12,000			73,600	85,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					10,624				10,624
Local Match					1,376				1,376
LSSRP Bond									
Local AC									
Total					12,000				12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4841	HBP	PE					10,624				10,624
	Local Match						1,376				1,376
Fed. Rein	nb. Rate: 88.53%	8/10/2023	3 Vlad Popko: PE	funds added to ref	flect LAPG 6D da	ted 12/16/2022				Total:	12,000

See the appropriate FTIP/FSTIP for current funding commitments.

B:	04	0	1 1 1 1 4
District:	UΙ	County:	Humboldt

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,427	4,42
Local Match								574	57
LSSRP Bond									
Local AC									
Total								5,000	5,00
hase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
41 HBP R/W								4,427	4,427
Local Match								574	574
	23 Vlad Popko: RO	W funds added to	reflect LAPG 6A	dated 12/16/2022				574 Total:	5,000
	23 Vlad Popko: RO	W funds added to	reflect LAPG 6A o	24/25	25/26	26/27	27/28		
. Reimb. Rate: 88.53% 8/11/202					25/26	26/27	27/28	Total:	5,000 Total
CON Summary:					25/26	26/27	27/28	Total:	5,000 Total 60,73
. Reimb. Rate: 88.53% 8/11/202 CON Summary: Fed \$					25/26	26/27	27/28	Total: Beyond 60,732	5,000 Total 60,73
CON Summary: Fed \$ Local Match					25/26	26/27	27/28	Total: Beyond 60,732	5,000 Total 60,73
CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	Total: Beyond 60,732	5,000 Total 60,73 7,86
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	Total: Beyond 60,732 7,868	5,000 Total 60,73 7,86
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total asse Funding Details:					25/26	26/27	27/28	Total: Beyond 60,732 7,868	5,000 Total 60,73 7,86
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total nase Funding Details: pj id Funds Src Phase	Prior	22/23	23/24	24/25				Total: Beyond 60,732 7,868 68,600	5,000 Total 60,73 7,86
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total mase Funding Details: oj id Funds Src Phase	Prior	22/23	23/24	24/25				Total: Beyond	5,000 Total 60,73: 7,86i 68,60i

68,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0187, BUTLER VALLEY RD, OVER MAPLE CREEK, 0.2 MI W/O MAPLE CRK RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					16,000				16,000
R/W								5,000	5,000
CON								89,600	89,600
Total					16,000			94,600	110,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800			75,680	88,480
Local Match					3,200			18,920	22,120
LSSRP Bond									
Local AC									
Total					16,000			94,600	110,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800				12,800
Local Match					3,200				3,200
LSSRP Bond									
Local AC									
Total					16,000				16,000

Phase Funding Details:

1 11400 1	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4844	HBP	PE					12,800				12,800
	Local Match						3,200				3,200
Fed. Rein	nb. Rate: 80.00%	8/11/2023	3 Vlad Popko: PE	funds added to ref	flect LAPG 6A dat	ed 12/16/2022				Total:	16,000

See the appropriate FTIP/FSTIP for current funding commitments.

esponsible Ager	ncy	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Sum	ımary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,000	4,00
	Local Match								1,000	1,00
	LSSRP Bond									
	Local AC									
	Total								5,000	5,00
hase Funding Detai	ils:									
roj id Funds Src	c Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
									4,000	4,000
844 HBP Local Match	R/W n								1,000	1,000
Local Match	n	Vlad Popko: RO)W funds added to	reflect LAPG 6A o	dated 12/16/2022					
Local Match	n 00% 8/11/2023	Vlad Popko: RO	oW funds added to	reflect LAPG 6A o	dated 12/16/2022 24/25	25/26	26/27	27/28	1,000	1,000
Local Match d. Reimb. Rate: 80.0	n 00% 8/11/2023	· ·				25/26	26/27	27/28	1,000	1,000 5,000 Total
Local Match d. Reimb. Rate: 80.0	n 8/11/2023 nmary:	· ·				25/26	26/27	27/28	1,000 Total:	1,000 5,000 Total 71,68
Local Match d. Reimb. Rate: 80.0	n 8/11/2023	· ·				25/26	26/27	27/28	1,000 Total: Beyond 71,680	1,000 5,000 Total 71,68
Local Match d. Reimb. Rate: 80.0	n 8/11/2023 nmary: Fed \$ Local Match	· ·				25/26	26/27	27/28	1,000 Total: Beyond 71,680	1,000 5,000 Total 71,68
Local Match d. Reimb. Rate: 80.0	n 8/11/2023 nmary: Fed \$ Local Match LSSRP Bond	· ·				25/26	26/27	27/28	1,000 Total: Beyond 71,680	1,000 5,000 Total 71,68 17,92
Local Match	n 8/11/2023 Imary: Fed \$ Local Match LSSRP Bond Local AC Total	· ·				25/26	26/27	27/28	1,000 Total: Beyond	1,000 5,000 Total 71,68 17,92
Local Match I. Reimb. Rate: 80.0 CON Sum hase Funding Detai	mary: Fed \$ Local Match LSSRP Bond Local AC Total	· ·				25/26	26/27	27/28	1,000 Total: Beyond	1,000 5,000 Total 71,68 17,92
Local Match I. Reimb. Rate: 80.0 CON Sumi	mary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior	22/23	23/24	24/25				1,000 Total: Beyond 71,680 17,920 89,600	1,000 5,000 Total 71,68 17,92
Local Match d. Reimb. Rate: 80.0 CON Sum Phase Funding Detai	mary: Fed \$ Local Match LSSRP Bond Local AC Total ils: Phase CON	Prior	22/23	23/24	24/25				1,000 Total: Beyond 71,680 17,920 89,600 Beyond	1,000 5,000 Total 71,68 17,92 89,60

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0189, MATTOLE ROAD, OVER MATTOLE RIVER, 8.0 MI N/O HONEYDEW. Rehabilitate existing bridge.

Change!

	F	ed Proj:							
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					578,000				578,000
R/W								30,000	30,000
CON								2,972,000	2,972,000
Total					578,000			3,002,000	3,580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					462,400			2,401,600	2,864,000
Local Match					115,600			600,400	716,000
LSSRP Bond									
Local AC									
Total					578,000			3,002,000	3,580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					462,400				462,400
Local Match					115,600				115,600
LSSRP Bond									
Local AC									
Total					578,000				578,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4713	HBP	PE					-933,600				-933,600	Ne
	Local Match						-233,400				-233,400	
Fed. Rei	mb. Rate: 80.00%	6/7/2024	1 Vlad Popko: Revi	ised PE funds to n	natch approved L	APG 6-A dated 5/	14/2024			Total:	-1,167,000	
4713	HBP	PE					1,396,000				1,396,000	
	Local Match						349,000				349,000	
Fed. Rei	mb. Rate: 80.00%	9/26/202	22 DLA-Admin: 202	22 Prioritized Proje	ect, new eligible p	roject.				Total:	1,745,000	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt

esponsible	le Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/	/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								24,000	24,000
	Local Match								6,000	6,000
	LSSRP Bond									
	Local AC									
	Total								30,000	30,000
Phase Fundir	ing Details:									
Proj id Fu	unds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1713 HBF	BP R/W								-56,000	-56,000
	cal Match								-14,000	-14,000
ed. Reimb. Ra	Rate: 80.00% 6/7/202	24 Vlad Popko: Rev	ised RW funds to	match approved L	.APG 6-A dated 5/	14/2024			Total:	-70,000
1713 HBF	BP R/W								80,000	80,000
	BP R/W cal Match								80,000 20,000	80,000 20,000
Loca	cal Match	022 DLA-Admin: 20	22 Prioritized Pro	oject, new eligible p	roject.					
Loca ed. Reimb. Ra	cal Match	022 DLA-Admin: 20	22 Prioritized Pro	oject, new eligible p	roject. 24/25	25/26	26/27	27/28	20,000	20,000
Loca ed. Reimb. Ra	cal Match Rate: 80.00% 9/26/20				· ·	25/26	26/27	27/28	20,000 Total:	20,000
Loca ed. Reimb. Ra	cal Match Rate: 80.00% 9/26/20 ON Summary:				· ·	25/26	26/27	27/28	Z0,000	20,000 100,000 Total
Loca ed. Reimb. Ra	cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$				· ·	25/26	26/27	27/28	20,000	20,000 100,000 Total 2,377,600
Loca ed. Reimb. Ra	cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$ Local Match				· ·	25/26	26/27	27/28	20,000	20,000 100,000 Total 2,377,600
Loca ed. Reimb. Ra	cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$ Local Match LSSRP Bond				· ·	25/26	26/27	27/28	20,000	20,000 100,000 Total 2,377,600
Localed. Reimb. Ra	cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				· ·	25/26	26/27	27/28	20,000 Total: Beyond 2,377,600 594,400	20,000 100,000 Total 2,377,600 594,400
Localed. Reimb. Ra	cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				· ·	25/26	26/27	27/28	20,000 Total: Beyond 2,377,600 594,400	20,000 100,000 Total 2,377,600 594,400
Localed. Reimb. Ra CO Phase Fundir Proj id Fu	cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total ing Details: Funds Src Phase	Prior	22/23	23/24	24/25				20,000 Total: Beyond 2,377,600 594,400 2,972,000	20,000 100,000 Total 2,377,600 594,400
Localed. Reimb. Rained. Reimb. Rained. Reimb. Rained. Reimb. Rained. R	cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total ing Details: Funds Src Phase	Prior	22/23	23/24	24/25				20,000 Total: Beyond 2,377,600 594,400 2,972,000 Beyond	20,000 100,000 Total 2,377,600 594,400 2,972,000
Locald. Reimb. Ra CO Phase Fundir Proj id Fu 713 HBF Local	cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total ing Details: Funds Src Phase BP CON cal Match	Prior	22/23	23/24	24/25	25/26			20,000 Total: Beyond 2,377,600 594,400 2,972,000 Beyond -4,527,040	20,000 100,000 Total 2,377,600 594,400 2,972,000 Total -4,527,040
Locald. Reimb. Ra CO Phase Fundir Proj id Fu 713 HBF Locald. Reimb. Ra	Cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total ing Details: Funds Src Phase BP CON Cal Match Rate: 80.00% 6/7/202	Prior	22/23	23/24	24/25	25/26			20,000 Total: Beyond 2,377,600 594,400 2,972,000 Beyond -4,527,040 -1,131,760 Total:	20,000 100,000 Total 2,377,600 594,400 2,972,000 Total -4,527,040 -1,131,760 -5,658,800
Phase Fundir Proj id Fu 4713 HBF Loca ed. Reimb. Ra	Cal Match Rate: 80.00% 9/26/20 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total ing Details: Funds Src Phase SP CON cal Match Rate: 80.00% 6/7/202	Prior	22/23	23/24	24/25	25/26			20,000 Total: Beyond 2,377,600 594,400 2,972,000 Beyond -4,527,040 -1,131,760	20,000 100,000 Total 2,377,600 594,400 2,972,000 Total -4,527,040 -1,131,760

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Humboldt County

BRIDGE NO. 04C0195, PRICE CREEK ROAD, OVER PRICE CREEK, 2.0 MI W BLUE SLIDE ROAD. Standalone Scour Countermeasure Project.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						235,000			235,000
R/W								10,000	10,000
CON								420,000	420,000
Total						235,000		430,000	665,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						208,046		380,679	588,725
Local Match						26,955		49,321	76,276
LSSRP Bond									
Local AC									
Total						235,000		430,000	665,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						208,046			208,046
Local Match						26,955			26,955
LSSRP Bond									
Local AC									
Total						235,000			235,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4892	HBP	PE						208,046			208,046
	Local Match							26,955			26,955
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Prioritiza	ation List.				Total:	235,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		1							
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$							8,853	8,853
Local	Match							1,147	1,147
LSSRP	Bond								
Loc	cal AC								
	Total							10,000	10,000
Phase Funding Details:									
Proj id Funds Src Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
892 HBP R/W									
09Z DDP R/W								8,853	8,853
Local Match								8,853 1,147	8,853 1,147
Local Match	8/28/2024 DLA-Admi	n: New eligible projec	ct on 2024 Project P	rioritization List.					
Local Match			23/24 Project P	rioritization List.	25/26	26/27	27/28	1,147	1,147
Local Match d. Reimb. Rate: 88.53% CON Summary:	8/28/2024 DLA-Admi				25/26	26/27	27/28	1,147 Total:	1,147
Local Match ad. Reimb. Rate: 88.53% CON Summary:	8/28/2024 DLA-Admi				25/26	26/27	27/28	1,147 Total:	1,147 10,000 Total
Local Match ad. Reimb. Rate: 88.53% CON Summary:	8/28/2024 DLA-Admi Prior Fed \$ Match				25/26	26/27	27/28	1,147 Total: Beyond 371,826	1,147 10,000 Total 371,826
Local Match ed. Reimb. Rate: 88.53% CON Summary: Local LSSRP	8/28/2024 DLA-Admi Prior Fed \$ Match				25/26	26/27	27/28	1,147 Total: Beyond 371,826	1,147 10,000 Total 371,826
Local Match ed. Reimb. Rate: 88.53% CON Summary: Local LSSRP	8/28/2024 DLA-Admi Prior Fed \$ Match P Bond				25/26	26/27	27/28	1,147 Total: Beyond 371,826	1,147 10,000 Total 371,826 48,174
Local Match ed. Reimb. Rate: 88.53% CON Summary: Local LSSRP	8/28/2024 DLA-Admi Prior Fed \$ Match P Bond cal AC				25/26	26/27	27/28	1,147 Total: Beyond 371,826 48,174	1,147 10,000 Total 371,826
Local Match d. Reimb. Rate: 88.53% CON Summary: Local LSSRP Local Chase Funding Details:	8/28/2024 DLA-Admi Prior Fed \$ Match P Bond cal AC Total				25/26	26/27	27/28	1,147 Total: Beyond 371,826 48,174	1,147 10,000 Total 371,826 48,174
Local Match d. Reimb. Rate: 88.53% CON Summary: Local LSSRP Loc Phase Funding Details: roj id Funds Src Pha	8/28/2024 DLA-Admi Prior Fed \$ Match P Bond cal AC Total Prior	22/23	23/24	24/25				1,147 Total: Beyond 371,826 48,174 420,000	1,147 10,000 Total 371,826 48,174
Local Match ad. Reimb. Rate: 88.53% CON Summary: Local LSSRP Loc Phase Funding Details: Proj id Funds Src Phase	8/28/2024 DLA-Admi Prior Fed \$ Match P Bond cal AC Total Prior	22/23	23/24	24/25				1,147 Total: Beyond 371,826 48,174 420,000 Beyond	1,147 10,000 Total 371,826 48,174 420,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0203, FIELDBROOK RD OVER SQUAW CREEK, 2.9 MI N/E OF RTE 299. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					16,000				16,000
R/W								5,000	5,000
CON								91,000	91,000
Total					16,000			96,000	112,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800			76,800	89,600
Local Match					3,200			19,200	22,400
LSSRP Bond									
Local AC									
Total					16,000			96,000	112,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800				12,800
Local Match					3,200				3,200
LSSRP Bond									
Local AC									
Total					16,000	<u> </u>			16,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4842	HBP	PE					12,800				12,800
	Local Match						3,200				3,200
Fed. Rein	nb. Rate: 80.00%	8/11/2023	3 Andy Chou: PE f	unds added to ref	ect LAPG 6-A da	ted 1/12/23.				Total:	16,000

See the appropriate FTIP/FSTIP for current funding commitments.

B:	04	0	1 1 1 1 4
District:	UΙ	County:	Humboldt

espon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,000	4,00
	Local Match								1,000	1,00
	LSSRP Bond									
	Local AC									
[Total								5,000	5,00
hase F	unding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
									4,000	4,000
842	HBP R/W Local Match								1,000	1,000
	Local Match	Andy Chou: RW	/ funds added to re	eflect LAPG 6-A da	ated 1/12/23.					
	Local Match	Andy Chou: RW	/ funds added to re	eflect LAPG 6-A da	24/25	25/26	26/27	27/28	1,000	1,000
	Local Match b. Rate: 80.00% 8/11/2023					25/26	26/27	27/28	1,000	1,000 5,000 Total
	Local Match ab. Rate: 80.00% 8/11/2023 CON Summary:					25/26	26/27	27/28	1,000 Total:	1,000 5,000 Total 72,80
	Local Match ab. Rate: 80.00% 8/11/2023 CON Summary: Fed \$					25/26	26/27	27/28	1,000 Total: Beyond 72,800	1,000 5,000 Total 72,80
	Local Match ab. Rate: 80.00% 8/11/2023 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	1,000 Total: Beyond 72,800	1,000 5,000 Total 72,80
	Local Match ab. Rate: 80.00% 8/11/2023 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,000 Total: Beyond 72,800	1,000 5,000 Total 72,80 18,20
d. Reim	Local Match ab. Rate: 80.00% 8/11/2023 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	1,000 Total: Beyond	1,000 5,000 Total 72,80 18,20
I. Reim	Local Match ab. Rate: 80.00% 8/11/2023 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,000 Total: Beyond	1,000 5,000 Total 72,80 18,20
I. Reim	Local Match ab. Rate: 80.00% 8/11/2023 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total unding Details:	Prior	22/23	23/24	24/25				1,000 Total: Beyond 72,800 18,200 91,000	1,000 5,000 Total 72,80 18,20
d. Reim	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total unding Details: Funds Src Phase	Prior	22/23	23/24	24/25				1,000 Total: Beyond 72,800 18,200 91,000 Beyond	1,000 5,000 Total 72,80 18,20 91,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W	73,501								73,501
CON	2,583,469	51,511							2,634,980
Total	3,226,970	51,511							3,278,481
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,856,837	45,603							2,902,439
Local Match	370,133	5,908							376,042
LSSRP Bond									
Local AC									
Total	3,226,970	51,511							3,278,481
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									·
Total	570,000								570,000

Phase	Fundi	na De	etails

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	PE	7,534								7,534
	Local Match		976								976
Fed. Reir	mb. Rate: 88.53%	3/24/202	1 Mark Mueller: As	requested in 6-I	O dated 03/24/202	1.				Total:	8,510
3947	HBP	PE	1,319								1,319
	Local Match		171								171
ed. Reir	mb. Rate: 88.53%	3/11/201	9 Rachel Barry: As	requested in Ex	6-D dated 3/11/20)19.				Total:	1,490
3947	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reir	mb. Rate: 88.53%	9/25/201	8 Rachel Barry: As	requested in 20	18 HBP Survey.					Total:	10,000
3947	HBP	PE									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%		7 Mark Mueller: As n: 2016/17-21/22 to	•		•		zeroed out due to F	TIP cycle	Total:	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	PE	29,215								29,215
	Local Match		3,785								3,785
ed. Rei	mb. Rate: 88.53%	8/16/201	I7 Mark Mueller: A	s requested by ag	gency in Ex 6-D	dated 07/20/217.				Total:	33,000
3947	HBP	PE	138,992								138,992
	Local Match		18,008								18,008
ed. Rei	mb. Rate: 88.53%	5/10/201	16 Mark Mueller: A	s requested in Ex	hibit 6-D dated	04/11/2016.				Total:	157,000
3947	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
ed. Rei	mb. Rate: 88.53%	2/2/2015	5: Katie Everett PE	cost adjustment.						Total:	230,000
3947	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
ed. Rei	mb. Rate: 88.53%	5/18/201	12 Linda Newton: N	New eligible proje	ct.					Total:	130,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	65,070							,	65
		Local Match	8,431								8
		SSRP Bond									
		Local AC									
		Total	73,501								73
Phase	Funding Details:	•	•	•	•			•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	НВР	R/W	-1,327								-1,327
	Local Match		-172								-172
ed. Rei	mb. Rate: 88.53%	3/11/201	19 Rachel Barry: A	s requested in Ex	6-D dated 3/11	/2019.				Total:	-1,499
3947	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
ed. Rei	mb. Rate: 88.53%	9/25/201	18 Rachel Barry: A	s requested in the	2018 HBP Sur	vey.				Total:	15,000
3947	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		17 Mark Mueller: A n: 2016/17-21/22 t						e to FTIP cycle	Total:	
3947	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
	mb. Rate: 88,53%		17 Mark Mueller: A								

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		5 Katie Everett: RV 5 FTIP cycle migrat						n: Fundline zeroed cle.	Total:	
3947	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		5 DLA-Admin: NEA nin: Fundline zeroe TIP cycle.	•				•		Total:	
3947	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
3947	HBP Local Match	R/W	17,706 2,294								17,706 2,294
ed. Rei	mb. Rate: 88.53%	5/18/2012	2 Linda Newton: N	ew eligible projec	t.					Total:	20,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,287,145	45,603							2,332,
		Local Match	296,324	5,908							302,
	L	SSRP Bond									
		Local AC									
		Total	2,583,469	51,511							2,634,9
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	CON		-433							-433
D-:	Local Match	0.100.100.00		-56							-56
eu. Kei	mb. Rate: 88.53%	3/28/2023	3 DLA-Admin: Rev	ise funding to ma	tch RFA.					Total:	-489
3947	HBP	CON	-46,036	46,036							
	Local Match		-5,964	5,964							
ed. Rei	mb. Rate: 88.53%	5/13/2022	2 Andy Chou: Rev	ised CON funds to	o match RFA's to	date.				Total:	
	HBP	CON	161,187								161,187
3947	Local Match		20,883								20,883

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cour

County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	CON	8,853								8,853
0041	Local Match	0011	1,147								1,147
Fed. Rei	mb. Rate: 88.53%	9/25/201	18 Rachel Barry: As	requested in 201	18 September Sui	rvey.				Total:	10,000
3947	HBP	CON	-326								-326
0041	Local Match	0011	-42								-42
Fed. Rei	mb. Rate: 88.53%	8/9/2018	Mark Mueller: As	requested by age	ncy to obligate R\	VVM				Total:	-368
3947	HBP	CON	-1,092								-1,092
0041	Local Match	0011	-141								-141
Fed. Rei	mb. Rate: 88.53%	11/1/201	17 Mark Mueller: Re	eady to Advertise.	CON funds mov	ed from FFY 18/1	9 to 17/18. As red	uested by agency.		Total:	-1,233
3947	HBP	CON									1,200
JJ+1	Local Match	JOIN									
Fed. Rei	mb. Rate: 88.53%	10/24/20)17 DLA-Admin: Re	eady to Advertise.	CON funds mov	ed from FFY 17/18	3 to 18/19. Action	taken to financially	constrain the FTIP	Total:	
		, ,	Attempt will be man: 2018/19-23/24 to					dline zeroed out du	ie to FTIP cycle	rotai.	
3947	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	19/20. 7	017 DLA-Admin: Re 7/27/2021 DLA-Adm the current FTIP cy	in: Fundline zero				•	funding moved to his does not impact	Total:	
3947	НВР	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		17 Mark Mueller: As n: 2018/19-23/24 to	•		•		zeroed out due to	FTIP cycle	Total:	
3947	HBP	CON	34,527								34,527
	Local Match		4,473								4,473
Fed. Rei	mb. Rate: 88.53%	8/16/201	17 Mark Mueller: As	requested by ag	ency in exhibit 6-l	D dated 07/20/201	7. \$54,000 in 17/1	8 is for reveg moni	itoring.	Total:	39,000
3947	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH).	17 DLA-Admin: Rea Attempt will be ma n: 2016/17-21/22 to	ide to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fun	,		Total:	
3947	HBP	CON	542,246								542,246
	Local Match		70,254								70,254
Fed. Rei	mb. Rate: 88.53%		7 Mark Mueller: Rearease due to final e	,				,	O dated 02/24/2017.	Total:	612,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH	2016 DLA-Admin: Roll). Attempt will be ma on: 2016/17-21/22 to	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fund	•		Total:	
3947	HBP	CON	18,591								18,591
	Local Match		2,409								2,409
Fed. Rei	mb. Rate: 88.53%	5/10/20	016 Mark Mueller: A	s requested in Ex	6-D dated 04/11/2	2016 by agency				Total:	21,000
3947	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH	2015 DLA-Admin: Rel). Attempt will be ma on: 2016/17-21/22 te	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fund	•		Total:	
3947	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		15 Katie Everett: CC ycle migration: 2016						ne zeroed out due to	Total:	
3947	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: NE dmin: Fundline zero t FTIP cycle.	,				,		Total:	
3947	HBP	CON	1,569,194							-1,090,690	478,505
	Local Match		203,306							-141,310	61,995
Fed. Rei	mb. Rate: 88.53%	2/2/201	15: Katie Everett Fun	ds moved to FFY	15/16, increase c	ost per updated 6	-D from agency.			Total:	540,500
3947	HBP	CON	-1,090,690							1,090,690	
	Local Match		-141,310							141,310	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3947	HBP	CON	1,090,690								1,090,690
	Local Match		144 040								141,310
	Local Match		141,310								141,310

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. 04C0241, MATTOLE RD OVER DRY CREEK, 1 MI S/O SINGLEY CREEK. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					9,000				9,000
R/W								5,000	5,000
CON								51,000	51,000
Total					9,000			56,000	65,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,200			44,800	52,000
Local Match					1,800			11,200	13,000
LSSRP Bond									
Local AC									
Total					9,000			56,000	65,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,200				7,200
Local Match					1,800				1,800
LSSRP Bond									
Local AC									
Total					9,000				9,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4843	HBP	PE					7,200				7,200
	Local Match						1,800				1,800
Fed. Rein	nb. Rate: 80.00%	8/11/202	3 Andy Chou: PE f	unds added to refl	ect LAPG 6-A da	ted 1/12/23.				Total:	9,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
LUSITICA	υı	County.	Hullibolut

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,00
Local Match								1,000	1,00
LSSRP Bond									
Local AC									
Total								5,000	5,00
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
843 HBP R/W								4,000	4,000
Local Match								1 000	4 000
Local Materi								1,000	1,000
	Andy Chou: RW	/ funds added to re	eflect LAPG6-A da	ted 1/12/23.				Total:	5,000
	Andy Chou: RW	funds added to re	eflect LAPG6-A da	ted 1/12/23.	25/26	26/27	27/28		
d. Reimb. Rate: 80.00% 8/11/2023					25/26	26/27	27/28	Total:	5,000 Total
d. Reimb. Rate: 80.00% 8/11/2023 CON Summary:					25/26	26/27	27/28	Total:	5,000 Total 40,80
d. Reimb. Rate: 80.00% 8/11/2023 CON Summary: Fed \$					25/26	26/27	27/28	Total: Beyond 40,800	5,000 Total 40,80
CON Summary: Fed \$ Local Match					25/26	26/27	27/28	Total: Beyond 40,800	5,000 Total 40,80
CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	Total: Beyond 40,800	5,000 Total 40,80 10,20
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	Total: Beyond 40,800 10,200	5,000 Total 40,80 10,20
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details:					25/26	26/27	27/28	Total: Beyond 40,800 10,200	5,000 Total 40,80 10,20
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Chase Funding Details: roj id Funds Src Phase	Prior	22/23	23/24	24/25				Total: Beyond 40,800 10,200 51,000	5,000 Total 40,80 10,20
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: roj id Funds Src Phase	Prior	22/23	23/24	24/25				Total: Beyond 40,800 10,200 51,000 Beyond	5,000 Total 40,80 10,20 51,00

51,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Humboldt County

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	676,807			14,789					691,596
R/W									
CON	1,937,631	321,907						397,036	2,656,574
Total	2,614,438	321,907		14,789				397,036	3,348,170
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,314,562	284,984		13,093				351,496	2,964,135
Local Match	299,876	36,923		1,696				45,540	384,035
LSSRP Bond									
Local AC									
Total	2,614,438	321,907		14,789				397,036	3,348,170
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	599,177			13,093					612,270
Local Match	77,630			1,696					79,326
LSSRP Bond									
Local AC									
Total	676,807			14,789					691,596

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	PE	615			-615					
	Local Match		80			-80					
Fed. Reir	mb. Rate: 88.53%	2/16/202	22 Mark Mueller: PE	funds moved fro	m FFY 24/25 to 21	/22 for FPN 5904((157) for project cl	loseout		Total:	
4302	НВР	PE			-13,708	13,708					
	Local Match				-1,776	1,776					
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma	•			o 24/25. Action ta	ken to financially	constrain the FTIP	Total:	
4302	HBP	PE	-11,849		13,708						1,859
	Local Match		-1,535		1,776						241
Fed. Reir	mb. Rate: 88.53%	9/29/202	21 Andy Chou: PE	funds added to m	atch PM list dated	10/6/21.				Total:	2,100
4302	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		21 Andy Chou: Rea	•					line zeroed out due	to Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 01	Country	: Humboldt	See the a	ippropriate Fi	IP/FSTIP IOF C	urrent lunding	commitments	•		
	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	PE	22,915								22,915
	Local Match		2,969								2,969
Fed. Rei	mb. Rate: 88.53%	3/29/2	2021 Mark Mueller: A	As requested in 202	1 BPMP list.					Total:	25,884
4302	HBP	PE	214,025								214,025
	Local Match		27,729								27,729
Fed. Rei	mb. Rate: 88.53%	10/16	5/2019 DLA-Admin: F	undline adjustment	per revised BPM	IP 5/6/19.				Total:	241,754
4302	HBP	PE	18,107								18,107
	Local Match		2,346								2,346
Fed. Rei	mb. Rate: 88.53%	5/23/2	2019 Mark Mueller: 7	As Requested in co	unty with 05/06/20	019 BPMP submit	tal.			Total:	20,453
4302	HBP	PE	-125,071								-125,071
	Local Match		-16,204								-16,204
Fed. Rei	mb. Rate: 88.53%	3/5/20	016 Linda Newton: U	pdate funding to ma	atch revised BPM	P Plan list.				Total:	-141,275
4302	HBP	PE	480,435							Total.	<u> </u>
4302	Local Match	PE	460,435 62,245								480,435 62,245
Fed Rei	mb. Rate: 88.53%	10/5/	2015 Linda Newton: I	New eligible project						-	<u> </u>
		10/0//	EO TO EINGU TTOWION.		· 					Total:	542,680
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,715,385	284,984						351,496	2,351,865
		Local Match	222,246	36,923						45,540	304,709
	L	SSRP Bond									
		Local AC									
		Total	1,937,631	321,907						397,036	2,656,574
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	CON		-68							-68
	Local Match			-9							-9
Fed. Rei	mb. Rate: 88.53%	8/10/2	2023 Andy Chou: Co	ON funds revised to	reflect RFA.					Total:	-77
4302	HBP	CON	629,241	-629,241							
	Local Match		81,525	-81,525							
Fed. Rei	mb. Rate: 88.53%	3/30/2	2022 Mark Mueller: E	PSP requested to r	move CON into 2	1/22 for FPN 5904	(156).			Total:	
4302	HBP	CON	1,024	-1,024							
	Local Match		133	-133							

Fed. Reimb. Rate: 88.53%

2/16/2022 Mark Mueller: CON funds moved from FFY 22/23 to 21/22 for FPN 5904(157) for project closeout

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1000	LIDD	2011	000.070	000.070							
4302	HBP	CON	-286,076	286,076							
End Dai	Local Match mb. Rate: 88,53%	2/2/2022	-37,064	37,064	. 04/00 to 00/00 f	or FDN 5004/440)	for CON award	adjustment on FDCF) was not approved		
eu. Mei		2/3/2022	Andy Chou. CON	iunus moveu nom	1 2 1/22 10 22/23 11	UI FFN 5904(140)	IOI CON awaiu	adjustment as EPSF	was not approved.	Total:	
4302	HBP	CON	-629,241	629,241							
	Local Match		-81,525	81,525							
Fed. Rei	mb. Rate: 88.53%	2/2/2022	2 Andy Chou: CON	funds moved from	21/22 to 22/23 f	or FPN 5904(156)	as EPSP was no	ot approved.		Total:	
4302	HBP	CON	629,241				-629,241				
	Local Match		81,525				-81,525				
⁻ ed. Rei	mb. Rate: 88.53%	1/10/202	22 Mark Mueller: Re	eady to Advertise.	CON funds mov	ed from FFY 25/26	to 21/22. As re	equested by agency.	For FPN 5904(156)	Total:	
4302	HBP	CON	339,424				-339,424				
	Local Match		43,976				-43,976				
ed. Rei	mb. Rate: 88.53%	1/4/2022	2 DLA-Admin: Fund	ing moved to 21/2	2 as requested b	y the agency for p	oject closeout o	of FPN 5904(141).		Total:	
1000	LIDD	0011				000.005	000.005			Total.	
4302	HBP	CON				-968,665	968,665				
Tad Dai	Local Match	40/00/00	OA DI A Admite - De	andre Andrea Advanta	00N 6 I	-125,501	125,501	4 - 1 4 C 1 - 11	and the last ETID		
rea. Kei	mb. Rate: 88.53%		Attempt will be ma	•			to 25/26. Actio	n taken to financially	constrain the FTIP	Total:	
4302	HBP	CON	· · · · · · · · · · · · · · · · · · ·	1 3	-968,665	968,665					
	Local Match				-125,501	125,501					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re Attempt will be ma				to 24/25. Action	n taken to financially	constrain the FTIP	Total:	
4302	HBP	CON		-968,665	968,665						
	Local Match			-125,501	125,501						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re Attempt will be ma				to 23/24. Action	n taken to financially	constrain the FTIP	Total:	
4302	HBP	CON	-968,665	968,665							
	Local Match		-125,501	125,501							
		10/27/20			CON funds move project in year s		to 22/23. Action	n taken to financially	constrain the FTIP	Total:	
Fed. Rei	mb. Rate: 88.53%		Attempt will be ma	ao to program une							
Fed. Rei 4302	mb. Rate: 88.53% HBP		Attempt will be ma	do to program tine						312,178	312,17
		(PUSH).	Attempt will be ma	ao to program and						312,178 40,446	312,17 40,44
4302	НВР	(PUSH).	Attempt will be ma	. 0	match PM list da	ated 10/6/21.				•	40,44
4302 Fed. Rei	HBP Local Match	(PUSH). CON 10/11/20)21 DLA-Admin: CC	. 0	match PM list da	ated 10/6/21.				40,446	352,62
4302	HBP Local Match mb. Rate: 88.53%	(PUSH).	·	. 0	match PM list da	ated 10/6/21.				40,446	40,44

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	НВР	CON	558,291							-558,291	
4002	Local Match	0011	72,332							-72,332	
Fed. Reir	mb. Rate: 88.53%	8/11/202 5904(156	1 Mark Mueller: As 6)	requested by Co	ounty for finalling 5	904(141), additior	nal CON for 5904(140), and authoriz	ing CON/CE for	Total:	
4302	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		1 Andy Chou: CON to FTIP cycle migrat			•			nin: Fundline zeroed cle.	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		1 Andy Chou: CON to FTIP cycle migrat						nin: Fundline zeroed cle.	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		1 Andy Chou: Reacycle migration: 202	•					ndline zeroed out due	Total:	
4302	HBP Local Match	CON	231,003 29,929								231,003 29,929
ed. Reir	mb. Rate: 88.53%	3/29/202	1 Mark Mueller: As	requested in 202	21 BPMP list.					Total:	260,932
4302	HBP	CON	166,498	-166,498							
	Local Match		21,572	-21,572							
Fed. Reir	nb. Rate: 88.53%	11/5/202	0 DLA-Admin: COI	N conversion mov	ed from FFY 22/2	3 to FFY 21/22.				Total:	
4302	Local AC (HBP)	CON	-166,498	166,498							
	Local Match		-21,572	21,572							
ed. Reir	mb. Rate: 88.53%	11/5/202	0 DLA-Admin: CO	N conversion mov	ed from FFY 22/2	3 to FFY 21/22.				Total:	
4302	НВР	CON			-597,608					597,608	
	Local Match				-77,427					77,427	
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: COI to program this pro			Beyond. Action tak	en to financially co	onstrain the FTIP	(PUSH). Attempt will	Total:	
4302	НВР	CON		-597,608	597,608					<u> </u>	
	Local Match			-77,427	77,427						
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: COI ade to program this			FFY 23/24. Action	taken to financially	y constrain the FT	IP (PUSH). Attempt	Total:	
4302	Local AC (HBP)	CON	166,498	-166,498							
	Local Match		21,572	-21,572							
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: COI ade to program this			FFY 22/23. Action	taken to financiall	y constrain the F1	TIP (PUSH). Attempt	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	CON	-764,107	764,107							
	Local Match		-98,998	98,998							
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: CON			FFY 22/23. Action	taken to financial	y constrain the FT	TIP (PUSH). Attempt	Total:	
4302	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	will be ma	DLA-Admin: CON de to program this 25/26 to 2022/23-27	project in the yea	r shown.□ 8/8/20	023 DLA-Admin: F	undline zeroed o		IP (PUSH). Attempt cle migration:	Total:	
4302	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	will be ma	DLA-Admin: CON de to program this 25/26 to 2022/23-27	project in the yea	r shown.□ 8/8/20	023 DLA-Admin: F	undline zeroed o		IP (PUSH). Attempt cle migration:	Total:	
4302	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		Eileen Crawford: 25/26 to 2022/23-27					ped out due to FTI	IP cycle migration:	Total:	
4302	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		Mark Mueller: As ro 3-27/28. This does				zeroed out due to	o FTIP cycle migra	ation: 2020/21-25/26	Total:	
4302	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH).	DLA-Admin: Read Attempt will be mad 2020/21-25/26 to	de to program this	project in year s	hown. 8/8/2023 D	LA-Admin: Fundl	•		Total:	
4302	HBP	CON	151,249		·						151,249
	Local Match		19,596								19,596
Fed. Reir	mb. Rate: 88.53%	10/16/201	9 DLA-Admin: Rev	vised funding per	BPMP update.					Total:	170,845
4302	НВР	CON									
	Local Match		.=						. ====		
rea. Keli	mb. Rate: 88.53%		Eileen Crawford: 2020/21-25/26 to	•	, ,			ne zeroed out due	to FTIP cycle	Total:	
4302	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		Rachel Barry: As cle migration: 202		, ,		` '		ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%					unds for BPMP-59 s does not impact			ndline zeroed out due	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	ade to program th	is project in year s	ed from FFY 19/20 shown. 8/8/2023 [pact funds in the c	DLA-Admin: Fundl		constrain the FTIP e to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	ade to program th	is project in year s	d from FFY 18/19 shown. 7/27/2021 pact funds in the c	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%					obligate funds for E 0/21-25/26. This				Total:	
4302	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%					obligate funds for E 0/21-25/26. This				Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%					norization for BPM /26. This does no			: Fundline zeroed cle.	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	ade to program th	is project in year s	red from FFY 18/19 shown. 7/27/2021 pact funds in the c	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	ade to program th	is project in year s	red from FFY 17/18 shown. 7/27/2021 pact funds in the c	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%			-		016/17 8/25/2019 pact funds in the c		lline zeroed out du	ie to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

-		,									
Respo	nsible Agency	gency	Prior	Prior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	l Total
4302	HBP	CON	76,668								76,668
	Local Match		9,933								9,933
ed. Re	mb. Rate: 88.53%	3/5/201	16 Linda Newton: Up	date funding to m	atch revised BPM	IP Plan list.				Total:	86,601
4302	HBP	CON	1,401,464								1,401,464
	Local Match		181,574								181,574
ed. Re	mb. Rate: 88.53%	10/12/2	2015 Linda Newton: N	lew eligible projec	ct.					Total:	1,583,038

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Humboldt County

BRIDGE NO. PM00228, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				770,826					770,826
R/W									
CON								2,312,477	2,312,477
Total				770,826				2,312,477	3,083,303
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				616,661				1,849,982	2,466,642
Local Match				154,165				462,495	616,661
LSSRP Bond									
Local AC									
Total				770,826				2,312,477	3,083,303
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				616,661					616,661
Local Match				154,165					154,165
LSSRP Bond									
Local AC									
Total				770,826					770,826

Phase Funding Details:

	and Detailed										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4797	HBP	PE				616,661					616,661
	Local Match					154,165					154,165
Fed. Rein	nb. Rate: 80.00%	9/26/202	2 DLA-Admin: Not	ready to ad within	6 months. 2022	Prioritized Project	, new eligible proj	ect.		Total:	770,826

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Co

County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,849,982	1,849,982
Local Match								462,495	462,495
LSSRP Bond									
Local AC									
Total								2,312,477	2,312,477

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4797	HBP	CON								1,849,982	1,849,982
	Local Match									462,495	462,495
Fed. Rein	nb. Rate: 80.00%	9/21/202	2 Bobby Zezoff: 20	022 Prioritized Pro	ect, new eligible	project.				Total:	2,312,477

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	785,000								785,000
R/W	44,700								44,700
CON				2,450,000					2,450,000
Total	829,700			2,450,000					3,279,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	829,700			2,450,000					3,279,700
Local Match									
LSSRP Bond									
Local AC									
Total	829,700			2,450,000					3,279,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	785,000								785,000
Local Match									
LSSRP Bond									
Local AC									
Total	785,000								785,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	PE	90,000								90,000
Fed. Reir	nb. Rate: 100.009	% 9/21 Sun	1/2018 Forest Becket: Novey.	ot ready to ad with	nin 6 months. P	E funds moved from	n FFY 17/18 to 18/	/19. As requested	d in September 2018	Total:	90,000
3612	HBP	PE	95,000								95,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	10/1 9/15	5/2019 Linda Newton: Fu 17/2018 DLA-Admin: Fur 5/2017 Forest Becket: 20 gation request.	nd line failed to de	eliver.	quested due to envi	ironmental scope	changes. Exhibit	6-D to follow prior to	Total:	95,000
3612	HBP Local Match	PE	525,000								525,000
Fed. Reir	mb. Rate: 100.009	% 9/20	0/2012 Linda Newton: Re	evised funding as	requested in Se	ptember 2012 surve	еу.			Total:	525,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	PE	75,000								75,000
Fed. Rei	mb. Rate: 100.00%		010 Linda Newton: Re 010 Linda Newton: Ne			oll Credits).				Total:	75,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	44,700								44,7
		ocal Match									
	LS	SRP Bond									
		Local AC									
Dhaca	L Funding Details:	Total	44,700					<u> </u>			44,7
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612		R/W	-205,300								-205,300
Fed. Rei	mb. Rate: 100.00%	4/3/20	119 Eileen Crawford:	Fund line adjuste	d to match RFA.					Total:	-205,300
3612	НВР	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%		2019 Forest Becket: E tion: 2020/21-25/26 to					ndline zeroed out	due to FTIP cycle	Total:	
3612	HBP Local Match	R/W					,				
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.							Total:	
3612	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: Not Admin: Fundline zeroe nt FTIP cycle.							Total:	
3612	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%	9/15/2	2017 Forest Becket: 2	017 Survey, FED	likely Spring 2018	B, on track for RW	obligation 18/19.	Exhibit 6-D to follo	w.	Total:	50,000
3612	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Invo

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		n: Fundline zero	•		funds moved from 1 2016/17-21/22 to		•		Total:	
3612	HBP Local Match	R/W	150,000								150,000
Fed. Reir	mb. Rate: 100.00%	6/19/2014	Linda Newton: R	evised funding to	match approved s	scope change. 6A	dated 03/14/2014			Total:	150,000
3612	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero			funds moved from 2014/15-19/20 to				Total:	
3612	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%				nanged to 100% (⁻ s requested in Se _l	Toll Credits). ptember 2012 surv	еу.			Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,450,000					2,450,00
		Local Match									
	L	SSRP Bond									
		Local AC									
-		Total				2,450,000					2,450,00
Phase Proj id	Funding Details:	ō	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T
3612	Funds Src HBP Local Match	Phase CON	1 1101	22/23	-2,450,000	2,450,000	23/20	20121	21120	Beyond	Total
Fed. Reir	mb. Rate: 100.00%	3/20/2024	DLA-Admin: NE	ARLY Ready to A	dvertise. CON fu	nds moved from FF	FY 23/24 to 24/25.	As requested by	local agency.	Total:	
3612	HBP Local Match	CON			2,450,000		-2,450,000				
Fed. Reir	mb. Rate: 100.00%	8/31/2022	Adam Zumstein:	Moving CON from	m 25/26 to 23/24.	As requested in 2	023 HBP Annual S	Status.		Total:	
3612	HBP Local Match	CON				-2,450,000	2,450,000				
	mb. Rate: 100.00%	10/27/2024	1 DLA Admin: NI	EARLY Ready to	Advertise CON f	unds moved from F	FY 24/25 to 25/26	S Action taken to	financially constrain	n Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	CON			-2,450,000	2,450,000					
Fed. Reir	mb. Rate: 100.00%		n/27/2021 DLA-Admin: Ne FTIP (PUSH). Attempt				FY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3612	HBP Local Match	CON		-2,450,000	2,450,000						
ed. Reir	mb. Rate: 100.00%		n/27/2021 DLA-Admin: Ne FTIP (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3612	HBP Local Match	CON		2,450,000						-2,450,000	
Fed. Reir	mb. Rate: 100.00%		n/7/2021 Forest Becket: In 1/2/2021 Forest Becket: In 1/2/2 with final LAPDW aqu				cy's submitted surv	ey. RW Cert. an	ticipated Spring	Total:	
3612	HBP Local Match	CON			-2,450,000					2,450,000	
Fed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: No nstrain the FTIP (PUSH)	•			•	nd. Action taker	n to financially	Total:	
3612	HBP Local Match	CON		-2,450,000	2,450,000						
Fed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: No nstrain the FTIP (PUSH)	•				1. Action taken t	o financially	Total:	
3612	HBP Local Match	CON	-2,450,000	2,450,000							
Fed. Reir	nb. Rate: 100.00%		/2/2020 DLA-Admin: No Instrain the FTIP (PUSH)					3. Action taken t	o financially	Total:	
3612	Local AC (HBP) Local Match	CON	-2,450,000	2,450,000							
Fed. Reir	mb. Rate: 100.00%	10	/2/2020 Forest Becket: I	Remove AC per 20)20 annual survey	<i>1</i> .				Total:	
3612	HBP Local Match	CON	2,450,000	-2,450,000							
Fed. Reir	mb. Rate: 100.00%	10	/2/2020 Forest Becket: I	Per annual bridge	survey submitted	by County, project	will be ready to adv	ertise summer o	f 2021.	Total:	
3612	Local AC (HBP) Local Match	CON	2,450,000	-2,450,000							
Fed. Reir	mb. Rate: 100.00%	11	/21/2019 Linda Newton:	Local Agency req	uests AC be adde	ed to FFY 19/20 ad	vance CON.			Total:	
3612	HBP Local Match	CON	-2,450,000	2,450,000							
Fed. Reir	nb. Rate: 100.00%		n/30/2019 DLA-Admin: Ne FTIP (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Fed. Reimb	HBP Local Match b. Rate: 100.00% HBP Local Match	the F cycle)/2019 DLA-Admin: NI TIP (PUSH). Attempt	EARLY Ready to <i>i</i>							
3612	НВР	the F cycle		EARLY Ready to A							
			migration: 2020/21-2	•	ogram this project	in year shown. 8	/8/2023 DLA-Admii	n: Fundline zeroe	•	Total:	
I	Local Match	CON									
Fed. Reimb	b. Rate: 100.00%	the F	0/2019 DLA-Admin: NI TIP (PUSH). Attempt migration: 2020/21-2	will be made to pr	ogram this project	in year shown. 8	/8/2023 DLA-Admii	n: Fundline zeroe	,	Total:	
3612	HBP	CON	2,450,000							-2,450,000	
1	Local Match										
Fed. Reimb	b. Rate: 100.00%		0/2019 DLA-Admin: No Survey.	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	19/20. As request	ed in September	Total:	
3612	HBP	CON	-2,450,000							2,450,000	
ſ	Local Match										
Fed. Reimb	b. Rate: 100.00%		4/2017 DLA-Admin: No train the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
3612	HBP	CON									
Í	Local Match										
Fed. Reimb	b. Rate: 100.00%	cons	4/2017 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 [LA-Admin: Fund		Total:	
3612	HBP	CON	ii cycle migration. 20	20/21-25/20 to 20	22/20-21/20. 11113	3 does not impact	idildə ili tilo curreri	TTTT Cycle.			
	Local Match	CON									
	b. Rate: 100.00%	cons	1/2017 DLA-Admin: Note that the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 [LA-Admin: Fund		Total:	
2040	LIDD		IP cycle migration: 20	2012 1-23/20 10 20	ZZIZO-ZIIZO. INIS	s does not impact	iunus in me curren	тте сусте.		2 200 000	040.000
	HBP Local Match	CON	2,450,000							-3,360,000	-910,000
	b. Rate: 100.00%		2017 Forest Becket: 2 ment. Exhibit 6-D to fo	•	ed CON estimate	and delivery sche	dule. Design alterr	natives scaled dov	n to realistic original	Total:	-910,000
3612	HBP	CON	-3,360,000							3,360,000	
	Local Match	CON	-3,300,000							3,300,000	
	b. Rate: 100.00%		3/2014 DLA-Admin: Notrain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
	HBP Local Match	CON	3,360,000	-						-3,360,000	
	b. Rate: 100.00%	9/12/	2014 Eileen Crawford:	per 2014 Survey						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	CON								1,360,000	1,360,000
Fed. Reir	mb. Rate: 100.00%	6/19/2014	Linda Newton: F	Revised funding to	o match approved	l scope change. 6	A dated 03/14/201	4.		Total:	1,360,000
3612	HBP Local Match	CON	-2,000,000							2,000,000	
Fed. Reir	mb. Rate: 100.00%		2 DLA-Admin: No he FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON	2,000,000							-175,000	1,825,000
Fed. Reir	mb. Rate: 100.00%	*	Linda Newton: N in September 201	,	thin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 15/16 and added	I funding. As	Total:	1,825,000
3612	HBP Local Match	CON	-175,000							175,000	
Fed. Reir	mb. Rate: 100.00%	11/10/2010			nanged to 100% (⁻ nin 6 months. CO	Toll Credits). N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11/10/2010 constrain t) DLA-Admin: No he FTIP (PUSH).	t ready to ad with Attempt will be n	nade to program t	N funds moved fro	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3612	HBP Local Match	CON	175,000								175,000
Fed. Reir	mb. Rate: 100.00%		inda Newton: Re inda Newton: Ne		anged to 100% (To	oll Credits).				Total:	175,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 Co

County: Inyo

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,000								748,000
R/W	173,000								173,000
CON		3,250,000							3,250,000
Total	921,000	3,250,000							4,171,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	921,000	3,250,000							4,171,000
Local Match									
LSSRP Bond									
Local AC									
Total	921,000	3,250,000							4,171,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,000								748,000
Local Match									
LSSRP Bond									
Local AC									
Total	748,000								748,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP	PE	93,000								93,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/21. Surv	/2018 Forest Becket: N /ey.	ot ready to ad wit	hin 6 months. P	E funds moved from	n FFY 17/18 to 18/	/19. As requested	d in September 2018	Total:	93,000
3614	HBP	PE	95,000								95,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	10/1 9/15	/2019 Linda Newton: Fu 7/2018 DLA-Admin: Fu /2017 Forest Becket: 20 nment, design/span, and	nd line failed to do 017 Survey, addit	eliver. ional PE funds re	•	DWP changes to t	the aqueduct requ	iiring changes to	Total:	95,000
3614	HBP Local Match	PE	-62,750								-62,750
Fed. Reir	nb. Rate: 100.009	% 7/23	/2014 Linda Newton: Ff	FY 13/14 funding	modified to mate	ch RFA.				Total:	-62,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 Co

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	PE	525,000								525,000
ed. Reir	mb. Rate: 100.00%	9/21/201	2 Linda Newton: F	Revise funding as	requested in Sept	ember 2012 surve	y.			Total:	525,000
3614	HBP Local Match	PE	97,750								97,750
ed. Reir	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne			oll Credits).				Total:	97,750
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	173,000								173,0
		Local Match									
	L	SSRP Bond									
		Local AC									
DI 1	Town discour. Die Andle	Total	173,000			I					173,0
Pnase i Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
3614	Funds Src HBP Local Match	Phase R/W	-127,000	22/23	20/24	24/23	23/20	20/21	21120	Беуопа	Total -127,000
ed. Reir	nb. Rate: 100.00%	4/3/2019	Eileen Crawford:	Fundline adjusted	I to match RFA.					Total:	-127,000
3614	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9 Forest Becket: E n: 2020/21-25/26 to	•				dline zeroed out d	ue to FTIP cycle	Total:	
3614	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr	118 DLA-Admin: No min: Fundline zero TIP cycle.	•				•		Total:	
3614	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr	7 DLA-Admin: Not min: Fundline zero TIP cycle.	•				•		Total:	
3614	HBP Local Match	R/W	100,000								100,000
ed. Reir	mb. Rate: 100.00%		7 Forest Becket: 2	2017 Survey, mov mitigation costs. I	•	•	ted Spring 2018.	Also added \$100,0	000 to account for	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

resho	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		: Fundline zero	ot ready to ad withir oed out due to FTIP						Total:	
3614	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		: Fundline zero	ot ready to ad within oed out due to FTIP						Total:	
3614	HBP Local Match	R/W	150,000								150,000
⁻ ed. Rei≀	mb. Rate: 100.00%	9/12/2014 E	Eileen Crawford	l: per 2014 Survey						Total:	150,000
3614	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		: Fundline zero	ot ready to ad withir ped out due to FTIP						Total:	
3614	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement cha Revised funding as			ey.			Total:	50,000
	CON Summary	':	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,250,000							3,250,0
		ocal Match									
	L:	SSRP Bond									
		Local AC									
											3,250,
Dhasa	Funding Details:	Total		3,250,000	<u> </u>						
	Funding Details:	Total	Prior	•	23/24	24/25	25/26	26/27	27/28	Bevond	Total
Phase Proj id 3614	Funds Src HBP		Prior	3,250,000 22/23 3,250,000	23/24	24/25	25/26 -3,250,000	26/27	27/28	Beyond	Total
Proj id 3614	Funds Src	Total Phase CON		22/23			-3,250,000		27/28	Beyond	Total
Proj id 3614	Funds Src HBP Local Match	Total Phase CON		22/23 3,250,000			-3,250,000		27/28		Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	CON			-3,250,000	3,250,000					
Fed. Rei	mb. Rate: 100.00%		/2021 DLA-Admin: 1 TP (PUSH). Attemp	•			FFY 23/24 to 24/2	5. Action taken to	financially constrai	n Total:	
3614	HBP Local Match	CON		-3,250,000	3,250,000						
ed. Rei	mb. Rate: 100.00%		/2021 DLA-Admin: 1 TP (PUSH). Attemp	•			FFY 22/23 to 23/2	4. Action taken to	financially constrai	n Total:	
3614	HBP Local Match	CON		3,250,000						-3,250,000	
ed. Rei	mb. Rate: 100.00%		2021 Forest Becket: xecuted LADWP aq	•	•	•	ey. RW cert. antic	ipated to be obtair	ned spring 2022 with	Total:	
3614	HBP Local Match	CON			-3,250,000					3,250,000	
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: N TIP (PUSH). Attemp				FY 23/24 to Beyon	nd. Action taken to	o financially constra	in Total:	
3614	HBP Local Match	CON		-3,250,000	3,250,000						
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: N TIP (PUSH). Attemp				FY 22/23 to 23/24	. Action taken to f	inancially constrain	Total:	
3614	HBP Local Match	CON	-3,250,000	3,250,000							
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: N TIP (PUSH). Attemp				FY 21/22 to 22/23	. Action taken to f	inancially constrain	Total:	
3614	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	the FT	020 DLA-Admin: N TIP (PUSH). Attemp migration: 2020/21-	t will be made to p	rogram this projec	ct in year shown. 8	/8/2023 DLA-Adm	nin: Fundline zeroe		Total:	
3614	HBP Local Match	CON	3,250,000	-3,250,000							
ed. Rei	mb. Rate: 100.00%		2020 Forest Becket: tise, with RW Cert. it				e annual bridge s	survey. Agency sti	ll nearly ready to	Total:	
3614	HBP Local Match	CON	-3,250,000	3,250,000							
-ad Dai	mb. Rate: 100.00%	3/28/2	2020 DLA-Admin: N	FARI V Ready to A	Advertise CON fo	inds moved from Fl	EV 21/22 to 22/23	Δction taken to f	inancially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	the F	/2020 DLA-Admin: NE TIP (PUSH). Attempt e migration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
3614	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	the F	0/2019 DLA-Admin: NI TIP (PUSH). Attempt migration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
3614	HBP	CON	3,250,000							-3,250,000	
Fed. Rein	Local Match nb. Rate: 100.00%		0/2019 DLA-Admin: No 9 Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3614	НВР	CON	-3,250,000							3,250,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		4/2017 DLA-Admin: No strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3614	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	cons	4/2017 DLA-Admin: No strain the FTIP (PUSH). IIP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3614	HBP Local Match	CON									
End Dain		40/0	4/0047 DLA Admilio Al	.4	:- 0 th 00	N & do d &	FFV 40/00 to 0	0/04			
rea. Reil	nb. Rate: 100.00%	cons	4/2017 DLA-Admin: No strain the FTIP (PUSH). IIP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
3614	НВР	CON	3,250,000							-2,940,000	310,000
	Local Match									_	
Fed. Rein	nb. Rate: 100.00%		/2017 Forest Becket: 2 structed. Moving CON t						road recently	Total:	310,000
3614	HBP	CON	-2,940,000							2,940,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		8/2014 DLA-Admin: No strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3614	HBP Local Match	CON	2,940,000							-2,000,000	940,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	CON	-2,000,000							2,000,000	
Fed. Reir	mb. Rate: 100.00%		6/2012 DLA-Admin: No train the FTIP (PUSH).	t ready to ad with	hin 6 months. CO	N funds moved fro	m FFY 15/16 to Bey	ond. Action take	en to financially	Total:	
3614	HBP Local Match	CON	2,000,000							-488,750	1,511,250
ed. Reir	mb. Rate: 100.00%	9/21/	2012 Linda Newton: R 2012 Linda Newton: N Survey.		,	,	om FFY Beyond to	15/16. As reque	sted in September	Total:	1,511,250
3614	HBP Local Match	CON	-488,750							488,750	
ed. Rei	mb. Rate: 100.00%	11/10	2012 Linda Newton: R 0/2010 DLA-Admin: No train the FTIP (PUSH).		٠ ,	,	m FFY 13/14 to Bey	ond. Action tak	en to financially	Total:	
3614	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	11/10 const	2012 Linda Newton: R 0/2010 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	t ready to ad with Attempt will be r	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/21/2015 [DLA-Admin: Fur		Total:	
3614	HBP	CON	488,750								488,750
	Local Match										
Fed. Reir	mb. Rate: 100.00%	0,0,=	010 Linda Newton: Re 010 Linda Newton: Ne		•	oll Credits).				Total:	488,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	585,000								585,000
R/W	250,000								250,000
CON					2,338,000				2,338,000
Total	835,000				2,338,000				3,173,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	835,000				2,338,000				3,173,000
Local Match									
LSSRP Bond									
Local AC									
Total	835,000				2,338,000				3,173,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond	_	_	_	_	_				_
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	PE	105,000								105,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/	27/2018 Mark Mueller: As	s requested by co	unty in September	2018 survey.				Total:	105,000
3895	HBP	PE	65,000								65,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/	20/2017 Mark Mueller: As	s requested in the	217 HBP Survey.					Total:	65,000
3895	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^d		10/2012 Linda Newton: L FTIP cycle migration: 20	0 ,					line zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP F	PE	415,000								415,000
Fed. Rei	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N			Foll Credits).				Total:	415,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,00
	Lo	ocal Match									
	LSS	SRP Bond									
		Local AC									
		Total	250,000								250,00
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id 3895	Funds Src HBP F	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reii	Local Match mb. Rate: 100.00% HBP F Local Match	Push fun	0 DLA-Admin: NE ding to FFY 21/22 27/28. This does	, per LAPG Ćh. 6.	8/8/2023 DLA-Ad	dmin: Fundline ze		,	f phase in 19/20. n: 2020/21-25/26 to	Total:	
Fed. Reii	mb. Rate: 100.00%	Survey.		nin: Fundline zero					in September 2020 This does not impact	Total:	
3895	Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	3/5/2019 7/27/202	0 DLA-Admin: Fui Mark Mueller: Co 1 DLA-Admin: Fui ent FTIP cycle.	unty will not be ob	ligating \$90k for ι				needed in 18/19. es not impact funds in	Total:	
3895	HBP F Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		Mark Mueller: As 23/24 to 2020/21-2					e to FTIP cycle mi	gration:	Total:	
3895	HBP F Local Match	R/W	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	9/20/201 Survey.	7 Mark Mueller: N	ot ready to ad with	nin 6 months. RW	funds moved froi	m FFY 19/20 to 17	7/18. As requested	d in September 2017	Total:	200,000
3895	HBP F Local Match	R/W									
-ed. Rei	mb. Rate: 100.00%	DLA-Adr	16 DLA-Admin: N nin: Fundline zero TIP cycle.							Total:	
				·						·	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	;	9/8/2016 Mark Mueller: No Survey. 8/25/2019 DLA-Ac funds in the current FTIP cy	dmin: Fundline ze						Total:	
3895	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/17/2015 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3895	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		9/16/2015 Katie Everett: R migration: 2016/17-21/22 t						FTIP cycle	Total:	
3895	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	i	3/17/2015 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3895	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	;	9/24/2014 Mark Mueller: N Survey. 8/17/2017 DLA-Ac funds in the current FTIP cy	dmin: Fundline ze						Total:	
3895	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	i	3/25/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3895	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		9/13/2012 Bob Baca: Upda DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3895	HBP Local Match	R/W	50,000								50,000
ed. Reir	nb. Rate: 100.00%		1/17/2012 Linda Newton: F 1/17/2012 Linda Newton: N		,	Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
						I I						_
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$					2,338,000				2,338,00	<u>0</u>
		Local Match										4
	L	SSRP Bond										4
		Local AC										4
		Total					2,338,000				2,338,00	0
	Funding Details:		Dries	22/22	22/24	24/25	25/26	26/27	27/20	Davand]	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3895	HBP Local Match	CON				-2,338,000	2,338,000					Ne
Fed. Rein	mb. Rate: 100.00%	9/5/202	24 Susan Slack:	NEARLY Ready to	o Advertise. CON	I funds moved from	n FFY 24/25 to 25/	26. As requested	by local agency.	Total:		
3895	HBP Local Match	CON				578,000					578,000	
Fed. Rein	mb. Rate: 100.00%	2/8/202	24 Andy Chou: R	Revise CON fundin	g to reflect LAPG	6-D dated 1/18/20	24.			Total:	578,000	
3895	HBP Local Match	CON			-1,760,000	1,760,000						
Fed. Rein	mb. Rate: 100.00%	1/22/20	024 Andy Chou:	NEARLY Ready to	Advertise. CON	funds moved from	n FFY 23/24 to 24/	25. As requested	by agency.	Total:		
3895	HBP Local Match	CON		-1,760,000	1,760,000							
Fed. Rein	mb. Rate: 100.00%					N funds moved fro ject in year shown		3/24. Action taker	n to financially constra	ain Total:		
3895	HBP Local Match	CON		1,760,000			-1,760,000					
Fed. Rein	mb. Rate: 100.00%	8/19/20 Status		: NEARLY Ready	to Advertise. CC	N funds moved fro	om FFY 25/26 to 2	2/23. As requeste	ed in August 2022	Total:		
3895	HBP Local Match	CON				-1,760,000	1,760,000					
Fed. Rein	mb. Rate: 100.00%					N funds moved fro ject in year shown		5/26. Action taker	n to financially constra	ain Total:		
3895	HBP	CON			-1,760,000	1,760,000						
Fed. Rein	Local Match mb. Rate: 100.00%					N funds moved fro		4/25. Action take	n to financially constra	ain Total:		
3895	HBP Local Match	CON	(1 00.1). / titoli	-1,760,000	1,760,000	gest in your onowin	•					
Fed. Rein	mb. Rate: 100.00%					N funds moved fro		3/24. Action taker	n to financially constra	ain Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	4	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	CON	I -1	,760,000	1,760,000								
ed. Rein	nb. Rate: 100.00%				EARLY Ready to will be made to pr				FY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
3895	HBP Local Match	CON	l 1	,760,000								-1,760,000	
ed. Rein	nb. Rate: 100.00%		9/15/2021 Mar Status.	k Mueller: NE	EARLY Ready to	Advertise.	CON fund	ds moved from F	FFY Beyond to 21	22. As requested	l in September 2021	Total:	
3895	HBP Local Match	CON	I			-1,760,0	00					1,760,000	
Fed. Rein	nb. Rate: 100.00%				ARLY Ready to A will be made to pr				Y 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
3895	HBP Local Match	CON	I		-1,760,000	1,760,0	00						
Fed. Rein	nb. Rate: 100.00%				ARLY Ready to A will be made to pr				Y 22/23 to 23/24.	Action taken to f	nancially constrain	Total:	
3895	HBP Local Match	CON	-1	,760,000	1,760,000			•					
Fed. Rein	nb. Rate: 100.00%				ARLY Ready to A will be made to pr				Y 21/22 to 22/23.	Action taken to f	nancially constrain	Total:	
3895	HBP Local Match	CON	I				-	-					
ed. Rein	nb. Rate: 100.00%		the FTIP (PUS	SH). Attempt v	will be made to pr	ogram this	project in	year shown. 8/		n: Fundline zeroe	nancially constrained out due to FTIP	Total:	
3895	HBP Local Match	CON		,760,000				•		•		-1,760,000	
ed. Rein	nb. Rate: 100.00%		9/3/2020 Mark 2020 Survey.	Mueller: Not	ready to ad withi	n 6 months.	. CON fu	nds moved from	FFY Beyond to 2	0/21. As request	ed in September	Total:	
3895	HBP Local Match	CON				-1,760,0	00					1,760,000	
ed. Rein	nb. Rate: 100.00%				ot ready to ad with Attempt will be r				m FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON			-1,760,000	1,760,0		<u> </u>					
ed. Rein	nb. Rate: 100.00%				ot ready to ad with Attempt will be r				m FFY 22/23 to 23 shown.	3/24. Action taker	to financially	Total:	
3895	HBP Local Match	CON		,760,000	1,760,000			- ·					
ed. Rein	nb. Rate: 100.00%				ot ready to ad with Attempt will be r				m FFY 21/22 to 22 shown.	2/23. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3895	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%)	constrain the F	TIP (PUSH).	Attempt will be r	nade to progra	CON funds moved am this project in ye This does not impa	ar shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3895	HBP Local Match	CON	N 1,	,760,000							-1,760,000	
Fed. Reir	mb. Rate: 100.00%)	9/19/2019 Mark 2019 Survey.	k Mueller: No	t ready to ad witl	nin 6 months.	CON funds moved	from FFY Beyond to	o 20/21. As reques	ted in September	Total:	
3895	HBP Local Match	CON	N -1,	,760,000							1,760,000	
Fed. Reir	mb. Rate: 100.00%)					CON funds moved am this project in ye		Beyond. Action take	en to financially	Total:	
3895	HBP Local Match	CON	N	•								
Fed. Reir	mb. Rate: 100.00%)	constrain the F	TIP (PUSH).	Attempt will be r	nade to progra	CON funds moved am this project in ye This does not impa	ar shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3895	HBP	CON	N									
Fed. Reir	Local Match nb. Rate: 100.00%)	constrain the F	TIP (PUSH).	Attempt will be r	nade to progra	CON funds moved am this project in ye This does not impa	ar shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3895	HBP Local Match	CON	N 1,	,760,000							-1,760,000	
Fed. Reir	mb. Rate: 100.00%)	9/20/2018 Racl 2018 Survey.	hel Barry: No	t ready to ad with	nin 6 months.	CON funds moved	from FFY Beyond to	o 19/20. As reques	ted in September	Total:	
3895	HBP Local Match	CON	N -1,	,760,000							1,760,000	
Fed. Reir	mb. Rate: 100.00%)					CON funds moved am this project in ye		Beyond. Action take	en to financially	Total:	
3895	HBP Local Match	CON	N									
Fed. Reir	nb. Rate: 100.00%) 	constrain the F	TIP (PUSH).	Attempt will be r	nade to progra	CON funds moved am this project in ye This does not impa	ar shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3895	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%)	constrain the F	TIP (PUSH).	Attempt will be r	nade to progra	CON funds moved am this project in ye This does not impa	ar shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Р	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	CON	I									
ed. Rein	nb. Rate: 100.00%		constrain the FTIF	P (PUSH).	Attempt will be r	made to progr	CON funds moved am this project in ye This does not impa	ar shown. 7/27/202	21 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3895	HBP Local Match	CON	l 1,76	0,000							-1,497,000	263,000
Fed. Rein	nb. Rate: 100.00%)	9/20/2017 Mark M 2017 Survey.	lueller: Not	ready to ad wit	hin 6 months.	CON funds moved	from FFY Beyond t	o 18/19. As reques	sted in September	Total:	263,000
3895	HBP Local Match	CON	-1,49	7,000							1,497,000	
Fed. Rein	nb. Rate: 100.00%				•		CON funds moved am this project in ye		Beyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON	I									
Fed. Rein	nb. Rate: 100.00%		constrain the FTIF	P (PUSH).	Attempt will be r	nade to progr	CON funds moved am this project in ye This does not impa	ar shown. 7/27/202	21 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3895	HBP	CON	I									
Fed. Rein	Local Match nb. Rate: 100.00%		constrain the FTIF	P (PUSH).	Attempt will be r	made to progr	CON funds moved am this project in ye This does not impa	ar shown. 7/27/202	21 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3895	HBP Local Match	CON	I 1,49	7,000			·		•		-1,497,000	
Fed. Rein	nb. Rate: 100.00%		9/8/2016 Mark Mu 2016 Survey.	ıeller: Not r	eady to ad with	in 6 months.	CON funds moved f	om FFY Beyond to	17/18. As request	ed in September	Total:	
3895	HBP Local Match	CON	-1,49	7,000							1,497,000	
Fed. Rein	nb. Rate: 100.00%						CON funds moved am this project in ye		Beyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON	I									
Fed. Rein	nb. Rate: 100.00%		constrain the FTIF	P (PUSH).	Attempt will be r	nade to progr	CON funds moved am this project in ye This does not impa	ar shown. 7/27/202	21 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3895	HBP Local Match	CON	l .									
Fed. Rein	nb. Rate: 100.00%		constrain the FTIF	P (PUSH).	Attempt will be r	nade to progr	CON funds moved am this project in ye This does not impa	ar shown. 7/27/202	21 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	CON	1,497,000							-1,497,000	
Fed. Reim	nb. Rate: 100.00%	9/16	6/2015 Katie Everett: CC	N moved to 17/	18 per 2015 surve	y.				Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Rein	nb. Rate: 100.00%		28/2014 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
Fed. Reim	nb. Rate: 100.00%		4/2014 Mark Mueller: No 4 Survey.	t ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Reim	nb. Rate: 100.00%		14/2013 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
Fed. Reim	nb. Rate: 100.00%	9/20	0/2013 Bob Baca: Fundii	ng revision per th	ne Bridge Survey s	submitted by the C	ounty and dated 9	/16/2013.		Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Reim	nb. Rate: 100.00%		26/2012 DLA-Admin: No strain the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	con	26/2012 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
Fed. Reim	nb. Rate: 100.00%	9/13	3/2012 Bob Baca: Updat	ing programming	g changes per age	ncy submitted 201	2 Federal Highwa	y Bridge Program	Survey.	Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Reim	nb. Rate: 100.00%		2/2012 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3895	HBP Local Match	CON	1,497,000								1,497,000
Fed. Reim	nb. Rate: 100.00%		7/2012 Linda Newton: Ro 7/2012 Linda Newton: No			Toll Credits).				Total:	1,497,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

		Fed Proj: BRLO-	5914(076)						
Phase Summary:	Pric	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE 726,	000							726,000
	R/W 160,	000							160,000
	CON					1,700,000			1,700,000
	Total 886,	000				1,700,000			2,586,000
Fund Source Summary	: Pric	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	ed \$ 886,	000				1,700,000			2,586,000
Local M	atch								
LSSRP I	Bond								
Loca	I AC								
	Total 886,	000				1,700,000			2,586,000
PE Summary:	Pric	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	ed \$ 726,	000							726,000
Local M	atch								
LSSRP I	Bond								
Loca	I AC								
	Total 726,	000							726,000
unding Details:									
Funds Src Phas	e Prio	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase	Fund	ling L	etails:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP	PE	65,000								65,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/20/20	018 Rachel Barry: As	requested in Sep	otember 2018 surv	rey.				Total:	65,000
3824	HBP	PE	246,000								246,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/20/20	017 Mark Mueller: As	requested in the	2017 HBP Survey	' .				Total:	246,000
3824	HBP	PE	415,000								415,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		011 Linda Newton: Re 011 Linda Newton: Ne		,	oll Credits).				Total:	415,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County: L	.ake								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	160,000								160,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	160,000								160,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP F Local Match	R/W	10,000								10,000
Fed. Rein	nb. Rate: 100.00%	9/20/2017	7 Mark Mueller: A	s Requested in th	e 2017 HBP Surv	ey.				Total:	10,000
3824	HBP F	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%	9/16/2015	5 Katie Everett: R	OW funds moved	to 15/16 per 2015	survey.				Total:	100,000
3824	HBP F	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Survey.		min: Fundline ze				5. As requested in to 2016/17-21/22.	September 2014 This does not impa	Total:	
3824	HBP F	R/W									
Fed. Rein	nb. Rate: 100.00%		nin: Fundline zero					16. NEPA not yet of This does not impa		Total:	
3824	HBP F	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%							9/16/2013. 8/17/20 impact funds in the)17 DLA-Admin: e current FTIP cycle	Total:	
3824	HBP F	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.00%		1 Linda Newton: F 1 Linda Newton: N			Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				_							
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,700,000			1,700,0
	l	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total						1,700,000			1,700,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP Local Match	CON					-1,700,000	1,700,000			
ed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 26/27. Action tal	ken to financially	Total:	
3824	HBP Local Match	CON				-1,700,000	1,700,000				
ed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action tal	ken to financially	Total:	
3824	HBP	CON				1,700,000				-1,700,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	8/19/20 Status		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 24/25. As req	uested in August 202	22 Total:	
3824	HBP	CON					-1,700,000			1,700,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%					CON funds moved moved this project in ye		o Beyond. Action	taken to financially	Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match									<u> </u>	
ed. Reir	nb. Rate: 100.00%					CON funds moved moved this project in ye		o 25/26. Action tal	ken to financially	Total:	
3824	HBP Local Match	CON			-1,700,000	1,700,000					
ed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in ye		o 24/25. Action tal	ken to financially	Total:	
3824	HBP Local Match	CON		-1,700,000	1,700,000						
ed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in ye		o 23/24. Action tal	ken to financially	Total:	
3824	HBP Local Match	CON		1,700,000	-1,700,000						
ed. Reir	mb. Rate: 100.00%	9/16/2 Status		: NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 23/24 to 2	22/23. As requeste	d in September 2021	1 Total:	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP Local Match	CON		-1,700,000	1,700,000						
ed. Reir	nb. Rate: 100.00%		020 DLA-Admin: NE IP (PUSH). Attempt				FY 22/23 to 23/24	. Action taken to f	inancially constrain	Total:	
3824	HBP Local Match	CON	-1,700,000	1,700,000							
ed. Reir	nb. Rate: 100.00%		020 DLA-Admin: NE IP (PUSH). Attempt	•			FY 21/22 to 22/23	. Action taken to f	inancially constrain	Total:	
3824	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the FTI	020 DLA-Admin: NE IP (PUSH). Attempt nigration: 2020/21-2	will be made to p	rogram this project	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3824	HBP Local Match	CON	1,700,000		-1,700,000						
ed. Reir	nb. Rate: 100.00%	9/3/202 Survey	20 Mark Mueller: No ⁄.	t ready to ad with	in 6 months. CON	funds moved from	m FFY 23/24 to 20	/21. As requested	d in September 2020	Total:	
3824	HBP Local Match	CON		-1,700,000	1,700,000						
ed. Reir	nb. Rate: 100.00%	0,-0,-0	020 DLA-Admin: Notain the FTIP (PUSH).	,				/24. Action taken	to financially	Total:	
3824	HBP Local Match	CON	-1,700,000	1,700,000							
ed. Reir	nb. Rate: 100.00%		2019 DLA-Admin: No ain the FTIP (PUSH).	•				2/23. Action taker	n to financially	Total:	
3824	HBP Local Match	CON									
ed Reir	nb. Rate: 100.00%	constra	2019 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3824	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constra	2018 DLA-Admin: Note that the FTIP (PUSH). Proyele migration: 20	Attempt will be	made to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3824	HBP Local Match	CON									
[:] ed. Reir	nb. Rate: 100.00%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program th	nis project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Su	7/2018 Mark Mueller: Nrvey. 8/8/2023 DLA-Adr ds in the current FTIP c	min: Fundline zero						Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	8/2018 DLA-Admin: No nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	COI	/24/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	COI	23/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
3824	HBP Local Match	CON	415,000								415,000
Fed. Reir	mb. Rate: 100.00%	9/2	0/2017 Mark Mueller: A	as requested in the	2017 HBP Surv	ey.				Total:	415,000
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	COI	25/2016 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Su	/2016 Mark Mueller: No rvey. 7/27/2021 DLA-Ao ds in the current FTIP c	dmin: Fundline zei				•	•	Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	COI	29/2015 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	,	Total:	
3824	HBP Local Match	CON	1,285,000							-1,285,000	
Fed. Reir	mb. Rate: 100.00%	9/1	6/2015 Katie Everett: C	ON Funds moved	to 17/18 per 201	15 survey.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP Local Match	CON	-1,285,000							1,285,000	
ed. Rein	mb. Rate: 100.00%		14 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3824		CON									
ed. Rein	Local Match mb. Rate: 100.00%	Survey.	4 Mark Mueller: NE 8/25/2019 DLA-Adı he current FTIP cy	min: Fundline zer					n September 2014 This does not impact	Total:	
3824	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	4 DLA-Admin: Not the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3824	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3824	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	12 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3824	HBP Local Match	CON	1,285,000							-1,285,000	
ed. Rein	nb. Rate: 100.00%	9/13/2012	2 Bob Baca: Upda	ting programming	changes per age	ency submitted 20	l2 Federal Highwa	y Bridge Program	Survey.	Total:	
3824	HBP Local Match	CON								1,285,000	1,285,000
Fed. Rein	mb. Rate: 100.00%		1 Linda Newton: R 1 Linda Newton: N			Γoll Credits).				Total:	1,285,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(088)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	412,500		115,000						527,500
R/W					120,000				120,000
CON								4,970,000	4,970,000
Total	412,500		115,000		120,000			4,970,000	5,617,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	412,500		115,000		120,000			4,970,000	5,617,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500		115,000		120,000			4,970,000	5,617,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	412,500		115,000						527,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500		115,000		·				527,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP	PE			115,000		-115,000				
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 4/4/2024 Programr		ready to ad withi	n 6 months. PE fur	ds moved from I	FFY 25/26 to 23/24.	Phase being ac	vanced with Post	Total:	
4119	HBP	PE			-115,000		115,000				
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 3/14/2023	3 DLA-Admin: Not	ready to ad withi	n 6 months. PE fur	nds moved from	FFY 23/24 to 25/26.	NEPA not yet o	lear.	Total:	
4119	HBP	PE	-115,000		115,000						
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 10/2/202°	1 DLA-Admin: Not	ready to ad withi	n 6 months. PE fur	nds moved from	FFY 21/22 to 23/24.	NEPA not yet o	lear.	Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009	[nin: Not ready to ad wi e zeroed out due to FT				•		Total:	
4119	HBP	PE	-32,50	00							-32,500
	Local Match										
Fed. Rei	mb. Rate: 100.009	6)/19/2019 Mark Muel	ler: As requested in th	e September 2019	Survey.				Total:	-32,500
4119	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.009	5		ller: Not ready to ad wi LA-Admin: Fundline zo TIP cycle.							
4119	HBP Local Match	PE	147,50	00							147,500
Fed. Rei	mb. Rate: 100.009	-		rawford: Fund line faile er: As requested by ag		r 2016 Survey				Total:	147,500
4119	HBP Local Match	PE	412,50			•					412,500
Fed. Rei	mb. Rate: 100.009			rton: Reimbursement or rton: New eligible proje		oll Credits).				Total:	412,500
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$				120,000			-	120,0
		Local M	latch								·
	ı	SSRP I	3ond								
		Loca	al AC								
			Total				120,000				120,0
Phase	Funding Details:				•	•		•	•		
Draiid	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	HBP	R/W			-120,000		120,000				
4119	Local Match			N	in 6 months DM f	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	Total:	
4119	Local Match mb. Rate: 100.00%	6 3	3/14/2023 DLA-Admii	n: Not ready to ad witr	iiii 6 iiioiitiis. Kvv i						
4119		6 3 R/W	3/14/2023 DLA-Admir -120,00		120,000						

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	/2019 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
4119	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Surve	2019 Mark Mueller: N ey. 8/8/2023 DLA-Adn s in the current FTIP cy	nin: Fundline zero				•	•	Total:	
4119	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	5/2018 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
4119	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	2017 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
4119	HBP Local Match	R/W	20,000								20,000
ed. Reir	mb. Rate: 100.00%	9/20/	2017 Mark Mueller: A	s requested in 201	7 HBP Survey.					Total:	20,000
4119	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	0/2016 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
4119	НВР	R/W									
ed. Reir	Local Match mb. Rate: 100.00%	DLA-	3/2014 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4119	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		2013 Linda Newton: F 2013 Linda Newton: N		•	Γoll Credits).				Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

ea. Rei	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
4119	HBP Local Match	CON					-4,970,000			4,970,000	
	mb. Rate: 100.00%	Status		Not ready to ad v	vithin 6 months.	CON funds moved		d to 24/25. As red	uested in August 2022	rotai.	
	Local Match										
4119	HBP	CON	(, 00	,		4,970,000				-4,970,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 25/26. Action ta	iken to financially	Total:	
	Local Match										
1119	HBP	CON	·			-4,970,000	4,970,000				
ed. Rei	mb. Rate: 100.00%		2023 DLA-Admin: rain the FTIP (PUS	Not ready to ad wi SH).	thin 6 months. C	ON funds moved t	from FFY 25/26 to	Beyond. Action t	aken to financially	Total:	
T110	Local Match	CON					-4,370,000			7,370,000	
1119	mb. Rate: 100.00% HBP	Status		NOT ready to ad Wi	umi o monuis. T	unus moveu nom	-4,970,000	120. As requested	d in 2023 HBP Annual	Total: 4,970,000	
d Pai	Local Match	0/07/0	1000 DI A Admini	Not roody to ad wi	thin 6 months f	unda mayad fram	CEV Boyond to 25	/26 As requested	lin 2022 LIDD Annual		
119	HBP	CON	· · · · · · · · · · · · · · · · · · ·	•		<u></u>	4,970,000			-4,970,000	
I. Rei	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 26/27. Action ta	iken to financially	Total:	
	Local Match										
119	HBP	CON	anither the (1 Oc	orij. Attempt wiii b	e made to progra	in this project in ye	-4,970,000	4,970,000			
d. Rei	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 27/28. Action ta	ken to financially	Total:	
	Local Match							,,	, ,		
119	HBP	CON	ain the FTIP (PUS	SH). Attempt will b	e made to progra	ım tnis project in ye	ear snown.	-4,970,000	4,970,000		
d. Rei	mb. Rate: 100.00%							o Beyond. Action	taken to financially	Total:	
4119	Local Match	CON							-4,970,000	4,970,000	
Proj id	Funds Src HBP	Phase CON	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 4 070 000	Total
	Funding Details:										
		Total								4,970,000	4,970,000
		Local AC									
		ocal Match SSRP Bond									
	<u> </u>	Fed \$								4,970,000	4,970,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			<u> </u>			<u> </u>					
			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	CON				-4,970,000	4,970,000				
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: N rain the FTIP (PUSH)				m FFY 24/25 to 25/26 shown.	. Action taken	to financially	Total:	
4119	HBP Local Match	CON			-4,970,000	4,970,000					
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: N rain the FTIP (PUSH)	•			m FFY 23/24 to 24/25 shown.	. Action taken	to financially	Total:	
4119	HBP Local Match	CON		-4,970,000	4,970,000						
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: N rain the FTIP (PUSH)				m FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
4119	HBP Local Match	CON		4,970,000						-4,970,000	
ed. Reir	mb. Rate: 100.00%		2021 Mark Mueller: N Status.	lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to 22/2	23. As request	ted in September	Total:	
4119	HBP Local Match	CON			-4,970,000					4,970,000	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)	•			n FFY 23/24 to Beyond shown.	d. Action taker	to financially	Total:	
4119	HBP Local Match	CON	· · · · ·	-4,970,000	4,970,000						
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)				n FFY 22/23 to 23/24. shown.	Action taken to	o financially	Total:	
4119	HBP Local Match	CON		4,970,000						-4,970,000	
ed. Reir	mb. Rate: 100.00%		020 Mark Mueller: No Survey.	ot ready to ad withi	n 6 months. CON	N funds moved fron	n FFY Beyond to 22/2	3. As requeste	d in September	Total:	
4119	HBP Local Match	CON			-4,970,000					4,970,000	
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: Nrain the FTIP (PUSH)	•			m FFY 23/24 to Beyor shown.	nd. Action take	en to financially	Total:	
4119	HBP Local Match	CON	, ,	-4,970,000	4,970,000						
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: Nrain the FTIP (PUSH)	•			m FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
4119	HBP Local Match	CON	-4,970,000	4,970,000	. •						
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: Nrain the FTIP (PUSH)				m FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	CON	4,970,000							-4,970,000	
ed. Reir	mb. Rate: 100.00%	-,	n/2019 Mark Mueller: N 9 Survey.	Not ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	
4119	HBP Local Match	CON	-4,970,000							4,970,000	
ed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4119	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	.4/2018 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2). Attempt will be m	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
4119	HBP Local Match	CON	4,970,000							-4,970,000	
ed. Rei	mb. Rate: 100.00%		i/2018 Rachel Barry: N 8 Survey.	Not ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	
4119	HBP Local Match	CON	-4,970,000							4,970,000	
Fed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4119	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cons	24/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2). Attempt will be m	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
4119	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	4/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2). Attempt will be m	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4119	HBP Local Match	CON	4,970,000							-2,958,500	2,011,500
ed. Reir	mb. Rate: 100.00%		n/2017 Mark Mueller: N 7 Survey.	Not ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	2,011,500
4119	HBP Local Match	CON								500,000	500,000
Fed. Reir	mb. Rate: 100.00%	9/8/2	2016 Mark Mueller: As	requested by age	ncy for Septembe	er 2016 Survey				Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	CON	-2,458,500							2,458,500	
Fed. Rei	mb. Rate: 100.00%		015 DLA-Admin: Notin the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4119	HBP Local Match	CON	2,458,500							-2,458,500	
Fed. Rei	mb. Rate: 100.00%	6 9/16/20	15 Katie Everett: CC	N funds moved t	o 19/20 per 2015	survey				Total:	
4119	HBP Local Match	CON								2,458,500	2,458,500
Fed. Rei	mb. Rate: 100.00%		13 Linda Newton: Re 13 Linda Newton: Ne		,	oll Credits).				Total:	2,458,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000		100,000						515,000
R/W					120,000				120,000
CON								1,861,000	1,861,000
Total	415,000		100,000		120,000			1,861,000	2,496,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000		100,000		120,000			1,861,000	2,496,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		100,000		120,000			1,861,000	2,496,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000		100,000						515,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		100,000						515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4362	HBP	PE			100,000		-100,000					Ne
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 4/4/202 Progran	4 Susan Slack: Not nming.	ready to ad within	6 months. PE ful	nds moved from I	FFY 25/26 to 23/24	. Phase being ad	vanced with Post	Total:		
4362	HBP	PE			-100,000		100,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 3/14/20	23 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from	FFY 23/24 to 25/26	. NEPA not yet o	lear.	Total:		
4362	HBP	PE	-100,000		100,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 10/20/2	021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	NEPA not yet	clear.	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	-	Push funding	g to FFY 21/22	2, per LAPG Ch. 6		dmin: Fundline ze			e of phase in 19/20 n: 2020/21-25/26 to		
4362	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%		Survey. 8/8/		min: Fundline zei			FFY 19/20 to 20/2° 2020/21-25/26 to		n September 2020 This does not impac	Total:	
4362	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%		9/20/2018 R	achel Barry: A				min: Fundline zero	ed out due to FTI	P cycle migration:	Total:	
4362	HBP Local Match	PE		100,000		·		•				100,000
Fed. Rein	nb. Rate: 100.00%		10/15/2018 [DLA-Admin: F	Fund line has not Fund line failed to As requested in 20	deliver.					Total:	100,000
4362	HBP Local Match	PE		415,000								415,000
Fed. Rein	nb. Rate: 100.00%				Reimbursement o New eligible proje	changed to 100% (* ct	Toll Credits).				Total:	415,000
	R/W Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		l	Fed \$					120,000				120,00
		Local N										
	L	SSRP										
		Loc	al AC					120,000				100.00
Phase F	L Funding Details:		Total	[I	<u>l</u>	120,000				120,00
Proj id	Funds Src	Pha	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	R/W				-120,000		120,000			-	, otai

HBP 4362

R/W

-120,000

120,000

Local Match

Fed. Reimb. Rate: 100.00%

Fed. Reimb. Rate: 100.00%

10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	I	10/15/2020 DLA-Admin DLA-Admin: Fundline z current FTIP cycle.							Total:	
4362	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	;	9/3/2020 Mark Mueller: Survey. 8/8/2023 DLA- unds in the current FTII	Admin: Fundline zer				•	•	Total:	
4362	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	ı	10/15/2018 DLA-Admin DLA-Admin: Fundline z current FTIP cycle.	•				•		Total:	
4362	HBP	R/W	110,000								110,000
	Local Match										
-ed. Rein	nb. Rate: 100.00%	(9/20/2018 Rachel Barry	: As requested in Se	eptember 2018 su	rvey.				Total:	110,000
4362	НВР	R/W									
	Local Match						==\((10110)\)		. = (0= (00 0 4		
-ea. Kein	nb. Rate: 100.00%		10/9/2017 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.	•				•		Total:	
4362	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	;	9/20/2017 Mark Mueller Survey. 7/27/2021 DLA unds in the current FTI	-Admin: Fundline ze						Total:	
4362	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		10/10/2016 DLA-Admin DLA-Admin: Fundline z current FTIP cycle.	•				•		Total:	
4362	HBP Local Match	R/W	10,000								10,000
Fed. Rein	nb. Rate: 100.00%		6/16/2011 Linda Newtor 6/16/2011 Linda Newtor		•	Toll Credits).				Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

ed. Reir	mb. Rate: 100.00%	8/19/2 Status		: Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond	d to 24/25. As req	uested in August 2022	Total:	
4362	HBP Local Match	CON				1,861,000				-1,861,000	
ed. Reir	mb. Rate: 100.00%	constr		: Not ready to ad v SH). Attempt will b		m this project in ye		o 25/26. Action ta	ken to financially	Total:	
4362	HBP Local Match	CON				-1,861,000	1,861,000				
1362	LIRD	constr		SH). Attempt will b		m this project in ye	ear shown.			TOtal.	
ed. Reir	mb. Rate: 100.00%	10/24	2022 DLA-Admin:	: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY 25/26 to	Beyond. Action	taken to financially	Total:	
4362	HBP Local Match	CON					-1,861,000			1,861,000	
ed. Reir	mb. Rate: 100.00%	9/27/2 Status		Not ready to ad wi	thin 6 months. fo	unds moved from	FFY Beyond to 24	/25. As requested	l in 2023 HBP Annual	Total:	
.002	Local Match	3014				1,001,000				1,001,000	
ed. Reir 4362	mb. Rate: 100.00% HBP			Not ready to ad was Not ready to ad was Not ready to ad was Not Ready to a Not Ready to a Not Ready to a Not Ready to add was Not Ready to ad was Not Ready to add was Not Ready				o 25/26. Action ta	ken to financially	Total: -1,861,000	
	Local Match					, ,					
4362	HBP	CON	ain the FTIP (PUS	SH). Attempt will b	e made to progra	m this project in ye -1,861,000	ear snown. 1,861,000				
ed. Reir	mb. Rate: 100.00%			Not ready to ad v				o 26/27. Action ta	ken to financially	Total:	
1362	HBP Local Match	CON					-1,861,000	1,861,000			
		constr		SH). Attempt will b			ear shown.			Total:	
ed. Reir	Local Match mb. Rate: 100.00%	10/19	'2023 DLA-Admin:	: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY 26/27 to	o 27/28. Action ta	ken to financially		
362	HBP	CON						-1,861,000	1,861,000		
ed. Reir	mb. Rate: 100.00%			: Not ready to ad w SH). Attempt will b				Beyond. Action	taken to financially	Total:	
	Local Match								-1,001,000	1,001,000	
Proj id 4362	Funds Src HBP	Phase CON	Prior	22/23	23/24	24/25	25/26	26/27	-1,861,000	1,861,000	Total
	Funding Details:										
		Total								1,861,000	1,861,000
	L	Local AC									
		Local Match SSRP Bond									
		Fed \$								1,861,000	1,861,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	CON					-1,861,000			1,861,000	
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: N	•			,	ond. Action take	en to financially	Total:	
4362	HBP Local Match	CON				-1,861,000	1,861,000				
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: N					26. Action taken	to financially	Total:	
4362	HBP Local Match	CON			-1,861,000	1,861,000					
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: N					25. Action taken	to financially	Total:	
4362	HBP Local Match	CON			1,861,000					-1,861,000	
ed. Reir	mb. Rate: 100.00%		9/15/2021 Mark Mueller: I 2021 Status.	Not ready to ad with	nin 6 months. CO	N funds moved from	m FFY Beyond to 2	3/24. As reques	ted in September	Total:	
4362	HBP Local Match	CON			-1,861,000					1,861,000	
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No	•			•	ond. Action taker	to financially	Total:	
4362	HBP Local Match	CON		-1,861,000	1,861,000						
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH					4. Action taken to	o financially	Total:	
4362	HBP Local Match	CON	-1,861,000	1,861,000							
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No					3. Action taken to	o financially	Total:	
4362	HBP Local Match	CON	1,861,000							-1,861,000	
ed. Reir	mb. Rate: 100.00%		9/3/2020 Mark Mueller: N 2020 Survey.	ot ready to ad withi	n 6 months. CON	I funds moved from	FFY Beyond to 21	/22. As requeste	ed in September	Total:	
4362	HBP Local Match	CON			-1,861,000					1,861,000	
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N	•			,	ond. Action take	en to financially	Total:	
4362	HBP Local Match	CON		-1,861,000	1,861,000						
⁻ ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N					24. Action taken	to financially	Total:	

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District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	CON	-1,861,000	1,861,000							
ed. Reir	nb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	•				2/23. Action taken	to financially	Total:	
4362	HBP Local Match	CON	1,861,000							-1,861,000	
ed. Reir	nb. Rate: 100.00%		9/19/2019 Mark Mueller: 2019 Survey.	Not ready to ad with	in 6 months. CC	ON funds moved from	m FFY Beyond to	21/22. As reques	ted in September	Total:	
4362	HBP Local Match	CON	-1,861,000							1,861,000	
ed. Reir	nb. Rate: 100.00%		10/25/2018 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action take	en to financially	Total:	
4362	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		10/24/2018 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be m	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
4362	HBP Local Match	CON	1,861,000							-1,861,000	
ed. Reir	nb. Rate: 100.00%		9/20/2018 Rachel Barry: 2018 Survey.	Not ready to ad with	in 6 months. CC	ON funds moved from	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4362	HBP Local Match	CON	-1,861,000							1,861,000	
ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					eyond. Action take	en to financially	Total:	
4362	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be m	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
4362	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be m	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4362	HBP Local Match	CON	1,861,000							-1,861,000	
ed. Reir	mb. Rate: 100.00%		9/20/2017 Mark Mueller: 2017 Survey.	Not ready to ad with	in 6 months. CC	ON funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cour

Respo	nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	CON								1,861,000	1,861,000
Fed. Rei	mb. Rate: 100.009			Reimbursement cha ew eligible project	,	oll Credits).				Total:	1,861,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(094)

	Г	ed Pioj. BRLO-39	14(094)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	560,000								560,000
R/W	90,000								90,000
CON		4,512,315	3,085,395						7,597,710
Total	650,000	4,512,315	3,085,395						8,247,710
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	650,000	4,512,315	3,085,395						8,247,710
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	4,512,315	3,085,395						8,247,710
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	560,000								560,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000		_	_	-				560,000
unding Details:									
Funda Cra Dhaga	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Revond	Total

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP	PE	35,000								35,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/8/2016	6 Mark Mueller: As re	equested by ager	cy for September	⁻ 2016 survey.				Total:	35,000
4173	HBP	PE	525,000								525,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		13 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	525,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict: 01 isible Agency	County:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
[Fed \$	90,000								90,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
L		Total	90,000								90,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	Surve		dmin: Fundline ze				•	ed in September 202 3. This does not imp	i Olai.	
4173	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	DLA-A	2019 DLA-Admin: dmin: Fundline zei t FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
4173	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	Surve		dmin: Fundline ze				•	sted in September 20 3. This does not imp	i Olai.	
4173	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: dmin: Fundline zei t FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
4173	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	Surve		Admin: Fundline z					sted in September 20 26. This does not im		
4173	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	DLA-A	017 DLA-Admin: N dmin: Fundline zei t FTIP cycle.	•				•	vet clear. 7/27/2021 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	017 DLA-Admin: N dmin: Fundline zer t FTIP cycle.							Total:	
4173	HBP	R/W	45,000								45,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	6 9/20/20	017 Mark Mueller:	Not ready to ad wit	hin 6 months. As r	equested in Sept	ember 2017 Surve	y.		Total:	45,000
4173	НВР	R/W									
D-:	Local Match	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					==>(.=.(
-ed. Kei	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: I dmin: Fundline zer t FTIP cycle.							Total:	
4173	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: I dmin: Fundline zer t FTIP cycle.							Total:	
4173	HBP Local Match	R/W	45,000								45,000
		6 11/4/20	45,000 013 Eileen Crawford 013 Eileen Crawford		changed to 100%	(Toll Credits).				Total:	45,000
	Local Match	6 11/4/20 11/4/20	013 Eileen Crawford		23/24	(Toll Credits).	25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.00%	6 11/4/20 11/4/20	013 Eileen Crawford 013 Eileen Crawford	d: New Project			25/26	26/27	27/28		45,000 Total
	Local Match mb. Rate: 100.00%	6 11/4/20 11/4/20 y :	013 Eileen Crawford 013 Eileen Crawford	d: New Project 22/23	23/24		25/26	26/27	27/28		45,000 Total
	Local Match mb. Rate: 100.00% CON Summar	6 11/4/20 11/4/20 y: Fed \$	013 Eileen Crawford 013 Eileen Crawford	d: New Project 22/23	23/24		25/26	26/27	27/28		45,000 Total
	Local Match mb. Rate: 100.00% CON Summar	6 11/4/20 11/4/20 y: Fed \$ Local Match	013 Eileen Crawford 013 Eileen Crawford	d: New Project 22/23	23/24		25/26	26/27	27/28		45,000 Total
	Local Match mb. Rate: 100.00% CON Summar	6 11/4/20 11/4/20 y: Fed \$ Local Match	013 Eileen Crawford 013 Eileen Crawford	d: New Project 22/23	23/24		25/26	26/27	27/28		45,000 Total 7,597,7
Fed. Rei	Local Match mb. Rate: 100.00% CON Summar	6 11/4/20 11/4/20 y: Fed \$ Local Match .SSRP Bond Local AC	013 Eileen Crawford 013 Eileen Crawford	22/23 4,512,315	23/24 3,085,395		25/26	26/27	27/28		45,000 Total 7,597,7
Fed. Rei	Local Match mb. Rate: 100.009 CON Summar	6 11/4/20 11/4/20 y: Fed \$ Local Match .SSRP Bond Local AC	013 Eileen Crawford 013 Eileen Crawford	22/23 4,512,315	23/24 3,085,395		25/26	26/27	27/28		45,000 Total 7,597,
Fed. Rei	Local Match mb. Rate: 100.009 CON Summar L Funding Details: Funds Src HBP	6 11/4/20 11/4/20 y: Fed \$ Local Match .SSRP Bond Local AC Total	013 Eileen Crawfor 013 Eileen Crawfor Prior	22/23 4,512,315 4,512,315	23/24 3,085,395 3,085,395	24/25				Beyond	45,000 Total 7,597,7
Phase Proj id 4173	Local Match mb. Rate: 100.00% CON Summar L Funding Details: Funds Src	6 11/4/20 11/4/20 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase CON	013 Eileen Crawfor 013 Eileen Crawfor Prior	4,512,315 4,512,315 22/23	23/24 3,085,395 3,085,395 23/24 3,085,395	24/25	25/26	26/27	27/28	Beyond	45,000 Total 7,597,7
Phase Proj id 4173	Local Match mb. Rate: 100.00% CON Summar L Funding Details: Funds Src HBP Local Match	6 11/4/20 11/4/20 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase CON	013 Eileen Crawford 013 Eileen Crawford Prior Prior	4,512,315 4,512,315 22/23	23/24 3,085,395 3,085,395 23/24 3,085,395	24/25	25/26	26/27	27/28	Beyond	45,000 Total 7,597,7 7,597,7 Total 3,085,395

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP Local Match	CON			1,172,100						1,172,100
Fed. Reir	mb. Rate: 100.00%	3/14/2	023 Karen Nguyen:	CON funds revise	ed per LAPG 6-D d	lated 3/9/2023.				Total:	1,172,100
4173	HBP Local Match	CON		3,340,400						-3,340,400	
Fed. Reir	mb. Rate: 100.00%	8/19/2 Status	022 Mark Mueller: N	EARLY Ready to	Advertise. CON f	unds moved fron	n FFY Beyond to 22	/23. As requested	d in August 2022	Total:	
4173	HBP Local Match	CON					-3,340,400			3,340,400	
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: National Notes (PUSH).					eyond. Action tak	en to financially	Total:	
4173	HBP Local Match	CON				-3,340,400	3,340,400				
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: National No. 10 (PUSH).					5/26. Action taker	to financially	Total:	
4173	HBP Local Match	CON			-3,340,400	3,340,400					
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: No	•				4/25. Action taker	to financially	Total:	
4173	HBP Local Match	CON		-3,340,400	3,340,400						
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: Na ain the FTIP (PUSH).					3/24. Action taker	to financially	Total:	
4173	HBP Local Match	CON	-3,340,400	3,340,400							
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: National Natio					2/23. Action taker	to financially	Total:	
4173	HBP Local Match	CON	3,340,400							-3,340,400	
Fed. Reir	mb. Rate: 100.00%	9/15/2 2021 \$	021 Mark Mueller: N Status.	ot ready to ad wit	hin 6 months. CO	N funds moved f	rom FFY Beyond to	21/22. As reques	sted in September	Total:	
4173	HBP Local Match	CON								-1,009,600	-1,009,600
Fed. Reir	mb. Rate: 100.00%	12/9/2	020 Mark Mueller: A	s requested by co	ounty in 6-D dated	12/08/2020.				Total:	-1,009,600
4173	HBP Local Match	CON			-4,350,000					4,350,000	
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP Local Match	CON		-4,350,000	4,350,000						
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin constrain the FTIP (PL	•				Action taken to	financially	Total:	
4173	HBP Local Match	CON	-4,350,00	0 4,350,000							
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin constrain the FTIP (PL	•				Action taken to	financially	Total:	
4173	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin constrain the FTIP (PL to FTIP cycle migration	JSH). Attempt will be	made to program t	his project in year	shown. 8/8/2023 DL/	A-Admin: Fundli	•	Total:	
4173	HBP Local Match	CON	4,350,00	0	-4,350,000						
ed. Reir	mb. Rate: 100.00%		9/3/2020 Mark Mueller Survey.	T Not ready to ad with	nin 6 months. CON	I funds moved from	m FFY 23/24 to 20/21.	. As requested in	n September 2020	Total:	
4173	HBP Local Match	CON		-4,350,000	4,350,000						
ed. Reir	mb. Rate: 100.00%		3/29/2020 DLA-Admin constrain the FTIP (PL	•				Action taken to	financially	Total:	
4173	HBP Local Match	CON	-4,350,00	0 4,350,000							
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admi constrain the FTIP (PL	•				3. Action taken t	o financially	Total:	
4173	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admi constrain the FTIP (PL to FTIP cycle migration	JSH). Attempt will be	made to program t	his project in year	shown. 8/8/2023 DL/	A-Admin: Fundli		Total:	
4173	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admi constrain the FTIP (PL to FTIP cycle migration	JSH). Attempt will be	made to program t	his project in year	shown. 8/8/2023 DL/	A-Admin: Fundli		Total:	
4173	HBP Local Match	CON	439,60	0							439,600
ed. Reir	mb. Rate: 100.00%		9/27/2018 Mark Muelle Survey.	er: Not ready to ad wi	thin 6 months. CO	N funds moved fro	om FFY 21/22 to 19/20	0. As requested	in September 2018	Total:	439,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP Local Match	CON	l								
Fed. Rei	mb. Rate: 100.00%		3/28/2018 DLA-Admin: Not constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4173	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	-	10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4173	HBP Local Match	CON	j.								
Fed. Reii	mb. Rate: 100.00%	-	10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur	•	Total:	
4173	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	-	10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	l DLA-Admin: Fur		Total:	
4173	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		3/30/2014 DLA-Admin: Not constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
4173	HBP Local Match	CON	3,910,400								3,910,400
Fed. Reii	mb. Rate: 100.00%		11/4/2013 Eileen Crawford: 11/4/2013 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	3,910,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Total Beyond

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	505,000								505,000
R/W	50,000								50,000
CON				2,016,900					2,016,900
Total	555,000			2,016,900					2,571,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	555,000			2,016,900					2,571,900
Local Match									
LSSRP Bond									
Local AC									
Total	555,000			2,016,900					2,571,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	505,000								505,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000								505,000

Phase

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP	PE	268,000								268,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/8/201	6 Mark Mueller: As i	requested by age	ncy for Septembe	r 2016 Survey				Total:	268,000
4176	HBP	PE	237,000								237,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁰		13 Eileen Crawford: 13 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	237,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict: 01	County:	Lake								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	50,000								50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176		R/W									
End Poir	Local Match mb. Rate: 100,00%	0/2/20	20 Mark Muallari N	lat raady ta ad wit	hin 6 months DIA	U funda mayad fra	FEV 21/22 to 1	20/21 As request	ad in Contambar 2020		
reu. Neii	11b. Nate. 100.00%	Surve	y. 8/8/2023 DLA-A	dmin: Fundline ze				•	ed in September 2020 3. This does not impa	i Olai.	
4176	HBP	R/W	in the current FTIP	cycie.							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2019 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
4176	HBP	R/W	-								
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		dmin: Fundline ze				•	sted in September 20° 8. This does not impa	i Otal.	
4176	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
4176	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		Admin: Fundline z					sted in September 20 ⁻ 26. This does not imp		
4176	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: N Admin: Fundline ze at FTIP cycle.	•				•	et clear. 7/27/2021 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP Local Match	R/W	18,000								18,000
Fed. Rei	mb. Rate: 100.00%		I7 Mark Mueller: N oer 2017 Survey.	ot ready to ad wit	hin 6 months. RV	V funds moved fron	n FFY 19/20 to 17	7/18 and increased	I. As requested in	Total:	18,000
4176	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adr	016 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4176	HBP Local Match	R/W	-								
Fed. Rei	mb. Rate: 100.00%	DLA-Adr	014 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4176	HBP Local Match	R/W	32,000								32,000
Fed. Rei	mb. Rate: 100.009		13 Eileen Crawford: 13 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	32,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,016,900					2,016,90
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				2,016,900					2,016,90
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP Local Match	CON			-2,016,900	2,016,900					
Fed. Rei	mb. Rate: 100.00%	% 2/12/202 not com		EARLY Ready to	Advertise. CON f	unds moved from F	FFY 23/24 to 24/2	5. As requested b	y agency. RW Cert	Total:	
4176	HBP Local Match	CON		-2,016,900	2,016,900						
Fed. Rei	mb. Rate: 100.009		022 DLA-Admin: Ni 9 (PUSH). Attempt				FFY 22/23 to 23/2	4. Action taken to	financially constrain	Total:	
4176	HBP Local Match	CON		2,016,900						-2,016,900	
Fed. Rei	mb. Rate: 100.009	% 8/19/202 Status.	22 Mark Mueller: N	EARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 22	2/23. As requested	d in August 2022	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP Local Match	CON	I					-2,016,900			2,016,900	
Fed. Rein	nb. Rate: 100.00%						ON funds moved from this project in year	m FFY 25/26 to Beyon shown.	nd. Action take	n to financially	Total:	
4176	HBP Local Match	CON	I				-2,016,900	2,016,900				
Fed. Rein	mb. Rate: 100.00%						ON funds moved from	m FFY 24/25 to 25/26 shown.	. Action taken	to financially	Total:	
4176	HBP Local Match	CON	l			-2,016,900	2,016,900					
Fed. Rein	mb. Rate: 100.00%						ON funds moved from	m FFY 23/24 to 24/25 shown.	. Action taken	to financially	Total:	
4176	HBP Local Match	CON	I		-2,016,900	2,016,900						
Fed. Rein	mb. Rate: 100.00%						ON funds moved from	m FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
4176	HBP Local Match	CON	·	2,016,900	2,016,900							
Fed. Rein	mb. Rate: 100.00%				•		ON funds moved from	m FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	
4176	HBP Local Match	CON	1 2	2,016,900							-2,016,900	
Fed. Rein	mb. Rate: 100.00%		9/15/2021 Ma 2021 Status.	rk Mueller: N	ot ready to ad wi	thin 6 months. C	ON funds moved fro	m FFY Beyond to 21/	22. As request	ed in September	Total:	
4176	HBP Local Match	CON	I								-203,100	-203,100
Fed. Rein	mb. Rate: 100.00%		1/29/2021 Ma	rk Mueller: A	s requested in Ex	khibit 6-D dated 0	01/28/2021.				Total:	-203,100
4176	HBP Local Match	CON	I			-2,220,000					2,220,000	
Fed. Rein	nb. Rate: 100.00%				•		N funds moved from	FFY 23/24 to Beyond	d. Action taken	to financially	Total:	
4176	HBP Local Match	CON		, ,	-2,220,000	2,220,000	• •					
Fed. Rein	mb. Rate: 100.00%				•		N funds moved from	FFY 22/23 to 23/24. shown.	Action taken to	financially	Total:	
4176	HBP Local Match	CON		2,220,000	2,220,000		· · ·					
Fed. Rein	nb. Rate: 100.00%						N funds moved from	FFY 21/22 to 22/23.	Action taken to	financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176 Fed. Rein	HBP Local Match nb. Rate: 100.00%		11/2/2020 DLA-Admin: I constrain the FTIP (PUS							Total:	
			to FTIP cycle migration:						aiille Zeioed out due		
4176	HBP Local Match	CON	2,220,000							-2,220,000	
ed. Rein	nb. Rate: 100.00%		9/3/2020 Mark Mueller: 2020 Survey.	Not ready to ad withi	n 6 months. CON	I funds moved from	m FFY Beyond to 2	20/21. As request	ed in September	Total:	
4176	HBP Local Match	CON			-2,220,000					2,220,000	
Fed. Rein	nb. Rate: 100.00%		3/29/2020 DLA-Admin: I constrain the FTIP (PUS	•				yond. Action take	n to financially	Total:	
4176	HBP Local Match	CON		-2,220,000	2,220,000						
ed. Rein	nb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	•				3/24. Action taker	to financially	Total:	
4176	HBP Local Match	CON	-2,220,000	2,220,000							
Fed. Rein	nb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	•				2/23. Action taker	to financially	Total:	
4176	HBP Local Match	CON	2,220,000							-2,220,000	
ed. Rein	nb. Rate: 100.00%		9/19/2019 Mark Mueller: 2019 Survey.	Not ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	sted in September	Total:	
4176	HBP Local Match	CON	-2,220,000							2,220,000	
ed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
4176	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		10/24/2018 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4176	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%		10/24/2018 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP Local Match	CON	2,220,000							-1,970,000	250,000
Fed. Rein	nb. Rate: 100.00%		9/27/2018 Mark Mueller: 1 2018 Survey.	Not ready to ad with	nin 6 months. CC	N funds moved fron	n FFY Beyond to 1	9/20. As request	ted in September	Total:	250,000
4176	HBP Local Match	CON	-1,970,000							1,970,000	
Fed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N	•				yond. Action take	en to financially	Total:	
4176	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be m	nade to program t	his project in year s	nown. 8/8/2023 D	LA-Admin: Fund	,	Total:	
4176	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2). Attempt will be m	nade to program t	his project in year s	nown. 8/8/2023 D	LA-Admin: Fund		Total:	
4176	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/23/2017 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2). Attempt will be m	nade to program t	his project in year s	nown. 7/27/2021	DLA-Admin: Fun	•	Total:	
4176	HBP Local Match	CON	1,970,000							-1,324,400	645,600
Fed. Rein	nb. Rate: 100.00%		9/20/2017 Mark Mueller: N September 2017 Survey.	Not ready to ad with	nin 6 months. CC	N funds moved fron	n FFY Beyond to 1	8/19 and increas	ed. As requested ir	Total:	645,600
4176	HBP Local Match	CON	-1,324,400							1,324,400	
Fed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: N					yond. Action take	en to financially	Total:	
4176	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be m	nade to program t	his project in year s	nown. 7/27/2021	DLA-Admin: Fun		Total:	
4176	HBP Local Match	CON	1,324,400							-1,324,400	
Fed. Rein	nb. Rate: 100.00%		9/8/2016 Mark Mueller: No 2016 Survey.	ot ready to ad withi	n 6 months. CON	I funds moved from	FFY Beyond to 18	3/19. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP Local Match	CON	-1,324,400							1,324,400	
Fed. Rei	mb. Rate: 100.00%		013 DLA-Admin: Notin the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4176	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	constra	013 DLA-Admin: Notin the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program tl	nis project in year s	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
4176	HBP	CON	1,324,400								1,324,400
	Local Match										
ed. Rei	mb. Rate: 100.00%		13 Eileen Crawford: 13 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	1,324,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/3/2021: Toll credits for PE, R/W, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(112)

	•	cu i ioj. biteo-os) · ·(· · · <u>-</u>)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		572,000							572,000
R/W					35,000				35,000
CON								2,681,000	2,681,000
Total		572,000			35,000			2,681,000	3,288,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		572,000			35,000			2,681,000	3,288,000
Local Match									
LSSRP Bond									
Local AC									
Total		572,000			35,000			2,681,000	3,288,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		572,000							572,000
Local Match									
LSSRP Bond									
Local AC									
Total		572,000							572,000

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Total Funds Src Phase HBP PΕ 4499 572,000 -572,000 Local Match Fed. Reimb. Rate: 100.00% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Total: Status. PΕ HBP -572,000 572.000 4499 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 4499 HBP PΕ 572,000 -572,000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 9/15/2021 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499 Fed. Reir	HBP Local Match nb. Rate: 100.00%	ocal Match Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially contribute FTIP (PUSH). Attempt will be made to program this project in year shown.							o financially constra	Total:	
							11 1 20/21 to 20/2	/ totion takon t	- mandany conduc		
4499	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	7/21/2022 Andy Chou: Rein 10/3/2021 Linda Newton: Fe 10/15/2018 DLA-Admin: No prioritization. 8/8/2023 DLA-impact funds in the current F	ederal Reimburse t ready to ad with Admin: Fundline	ement set to 88.53% nin 6 months. PE fu	nds moved from				Total:	
4499	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%)	7/21/2022 Andy Chou: Rein 10/3/2021 Linda Newton: Fe 9/21/2018 Rachel Barry: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cycles.	ederal Reimburse ot ready to ad with in: Fundline zero	ement set to 88.53% nin 6 months. PE fu	inds moved from	FFY 20/21 to 18/ 2020/21-25/26 to	19. As requested 2022/23-27/28.	in September 2018 This does not impac	Total:	
4499	HBP	PE									
[:] ed. Reir	Local Match nb. Rate: 100.00%)	7/21/2022 Andy Chou: Rein 10/3/2021 Linda Newton: Fe 3/15/2018 Albert Yang: Not prioritization. 8/8/2023 DLA-impact funds in the current F	ederal Reimburse ready to ad withi Admin: Fundline	ement set to 88.53% n 6 months. PE fur	o. nds moved from F				Total:	
4499	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%)	7/21/2022 Andy Chou: Rein 10/3/2021 Linda Newton: Fe 10/9/2017 DLA-Admin: Not 7/27/2021 DLA-Admin: Fund the current FTIP cycle.	ederal Reimburse ready to ad withi	ement set to 88.53% n 6 months. PE fur	ds moved from F				Total:	
4499	HBP Local Match	PE	150,000								150,000
⁻ ed. Reir	nb. Rate: 100.00%)	7/21/2022 Andy Chou: Rein 10/3/2021 Linda Newton: Fe 9/20/2017 Mark Mueller: As	ederal Reimburse	ement set to 88.53%	,				Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	10/3/20 4/13/20 7/27/20		Federal Reimburs Not ready to ad wit	ement set to 88.53 hin 6 months. PE	3%. funds moved fron	n FFY 19/20 to 16/1 19-23/24 to 2020/21			Total:	
4499	HBP Local Match	PE	422,000								422,000
Fed. Reir	nb. Rate: 100.00%	10/3/20 10/12/2	022 Andy Chou: Re 021 Linda Newton: 016 DLA-Admin: F 016 Linda Newton:	Federal Reimburs Reimbursement ch	ement reverted to anged to 100% (T	original rate.				Total:	422,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					35,000				35,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					35,000				35,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP	R/W					35,000			-35,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/28/20 Annual		ot ready to ad with	in 6 months. RW	funds moved from	FFY Beyond to 25	26. As requested	d in 2023 HBP	Total:	
4499	HBP Local Match	R/W		-35,000						35,000	
Fed. Reir	mb. Rate: 100.00%	10/3/20	022 Andy Chou: Re 021 DLA-Admin: No 2ation to proceed.	ot ready to ad with	in 6 months. RW		FFY 22/23 to Beyo	nd. Project has r	not received	Total:	
4499	HBP Local Match	R/W		35,000						-35,000	
Fed. Reir	nb. Rate: 100.00%				•	,	m FFY Beyond to 2	2/23. As request	ed in September	Total:	
4499	HBP Local Match	R/W			-35,000					35,000	
Fed. Reir	nb. Rate: 100.00%	10/3/20 10/27/2	022 Andy Chou: Re 021 Linda Newton: 020 DLA-Admin: N in the FTIP (PUSH	Federal Reimburs lot ready to ad wit	ement set to 88.53 hin 6 months. RW	3%. / funds moved froi	m FFY 23/24 to Bey	ond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	R/W	-35,000		35,000						
Fed. Rei	mb. Rate: 100.00%	10/3/2 10/9/2	022 Andy Chou: Reim 021 Linda Newton: Fe 020 DLA-Admin: Not rization to proceed. Mo	ederal Reimburse ready to ad withir	ment set to 88.539	6.	FFY 21/22 to 23/2	4. Project has not	received	Total:	
4499	HBP Local Match	R/W	35,000	-35,000							
Fed. Rei	mb. Rate: 100.00%	10/3/2	2022 Andy Chou: Reim 2021 Linda Newton: Fe 20 Mark Mueller: Not y.	ederal Reimburse	ment set to 88.539	6.	FFY 22/23 to 21/2	2. As requested i	n September 2020	Total:	
4499	HBP Local Match	R/W		35,000						-35,000	
Fed. Rei	mb. Rate: 100.00%	10/3/2 9/19/2	2022 Andy Chou: Reim 2021 Linda Newton: Fe 2019 Mark Mueller: No Survey.	ederal Reimburse	ment set to 88.539	6.	n FFY Beyond to 2	2/23. As requeste	ed in September	Total:	
4499	HBP Local Match	R/W	-35,000							35,000	
Fed. Rei	mb. Rate: 100.00%	10/3/2 10/15/	2022 Andy Chou: Reim 2021 Linda Newton: Fe 2018 DLA-Admin: No rization to proceed. Mo	ederal Reimburse t ready to ad with	ment set to 88.539	6.	n FFY 20/21 to Bey	ond. Project has	not received	Total:	
4499	HBP Local Match	R/W	35,000							-35,000	
-ed. Rei	mb. Rate: 100.00%	10/3/2 9/21/2	022 Andy Chou: Rein 021 Linda Newton: Fε 018 Rachel Barry: No Survey.	ederal Reimburse	ment set to 88.539	6.	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
4499	HBP Local Match	R/W	-35,000							35,000	
Fed. Rei	mb. Rate: 100.00%	10/3/2	2022 Andy Chou: Reim 2021 Linda Newton: Fe 2017 DLA-Admin: Not	ederal Reimburse	ment set to 88.539	6.	FFY 18/19 to Beyo	ond. Project must	be prioritized.	Total:	
4499	HBP Local Match	R/W	35,000							-35,000	
Fed. Rei	mb. Rate: 100.00%	10/3/2 9/20/2	022 Andy Chou: Reim 021 Linda Newton: Fe 017 Mark Mueller: No Survey.	ederal Reimburse	ement set to 88.539	6.	n FFY Beyond to 1	8/19. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	R/W	-35,000							35,000	
Fed. Reir	mb. Rate: 100.00%	10/3/202	2 Andy Chou: Reii 1 Linda Newton: F 16 DLA-Admin: No	ederal Reimburse	ement set to 88.53	%.	n FFY 19/20 to Be	yond. NEPA not y	vet clear.	Total:	
4499	HBP Local Match	R/W	35,000								35,000
Fed. Reiı	mb. Rate: 100.00%	10/3/202 10/12/20	2 Andy Chou: Reii 1 Linda Newton: F 16 DLA-Admin: Re 16 Linda Newton:	ederal Reimburse eimbursement cha	ement reverted to anged to 100% (To	original rate.				Total:	35,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,681,000	2,681,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
	<u></u>	Total								2,681,000	2,681,00
	Funding Details:		Prior	22/23	22/24	24/25	25/20	26/27	07/00	Daviand	
Proj id	Funds Src HBP	Phase CON	Prior	22/23	23/24	24/25	25/26	20/27	27/28	Beyond	Total
4499	Local Match	CON				-2,681,000				2,681,000	
Fed. Reir	mb. Rate: 100.00%		22 DLA-Admin: No the FTIP (PUSH).	•	nin 6 months. COI	N funds moved fro	om FFY 24/25 to B	eyond. Action tak	en to financially	Total:	
4499	HBP Local Match	CON				2,681,000				-2,681,000	
Fed. Reir	mb. Rate: 100.00%	8/19/2023 Status.	2 Mark Mueller: No	ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to	24/25. As reques	sted in August 202	2 Total:	
4499	HBP Local Match	CON					-2,681,000			2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/27/20	2 Andy Chou: Reii 21 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 25/26 to Boshown.	eyond. Action tak	en to financially	Total:	
4499	HBP Local Match	CON				-2,681,000	2,681,000				
Fed Reir	mb. Rate: 100.00%	7/21/202	2 Andy Chou: Rei	mbursement chan	ged to 100% (Toll	Credits).				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	CON			-2,681,000	2,681,000					
Fed. Reir	mb. Rate: 100.00%	10/27/20	22 Andy Chou: Rei 021 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fro		4/25. Action taker	n to financially	Total:	
4499	HBP Local Match	CON			2,681,000					-2,681,000	
Fed. Reir	mb. Rate: 100.00%		22 Andy Chou: Rei 21 Mark Mueller: N atus.				om FFY Beyond to	23/24. As reques	sted in September	Total:	
4499	HBP Local Match	CON		-2,681,000						2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/202 10/27/20	22 Andy Chou: Rei 21 Linda Newton: F 020 DLA-Admin: No n the FTIP (PUSH).	ederal Reimburs ot ready to ad wit	ement set to 88.53 hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4499	HBP Local Match	CON		2,681,000						-2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/202	22 Andy Chou: Rei 21 Linda Newton: F) Mark Mueller: No ırvey.	ederal Reimburs	ement set to 88.53	3%.	n FFY Beyond to 2	22/23. As request	ed in September	Total:	
4499	HBP Local Match	CON			-2,681,000					2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/202 3/29/202	22 Andy Chou: Rei 21 Linda Newton: F 20 DLA-Admin: Not n the FTIP (PUSH).	ederal Reimburs ready to ad with	ement set to 88.53 in 6 months. CON	3%. I funds moved fron		yond. Action take	n to financially	Total:	
4499	HBP Local Match	CON			2,681,000					-2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/202	22 Andy Chou: Rei 21 Linda Newton: F 19 Mark Mueller: N ırvey.	ederal Reimburs	ement set to 88.53	3%.	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4499	HBP Local Match	CON	-2,681,000							2,681,000	
[∓] ed. Reir	mb. Rate: 100.00%	10/3/202	22 Andy Chou: Rei 21 Linda Newton: F 17 DLA-Admin: Not	ederal Reimburs	ement set to 88.53	3%.	า FFY 20/21 to Be	yond. Project mus	st be prioritized.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	esponsible Agency		Prior	Prior 22/23 23/24 24/25 25/26 26/27 27/28						Beyond	Total
4499	HBP Local Match	CON	2,681,000							-2,681,000	
ed. Re	mb. Rate: 100.00 ⁰	10/3/20	22 Andy Chou: Reim 21 Linda Newton: Fe 17 Mark Mueller: No urvey.	ederal Reimburse	ement set to 88.53	3%.	om FFY Beyond to	20/21. As reques	sted in September	Total:	
4499	HBP Local Match	CON								2,681,000	2,681,000
-ed. Re	mb. Rate: 100.00 ⁰	10/3/20 10/12/2	22 Andy Chou: Reim 21 Linda Newton: Fe 016 DLA-Admin: Re 016 Linda Newton: N	ederal Reimburse imbursement cha	ement reverted to anged to 100% (To	original rate.				Total:	2,681,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0089, ELK MOUNTAIN RD OVER SODA CREEK, SIMMONS RD IN HULLVILLE. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj: BRLO-5914(129)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		21,000							21,000
R/W									
CON								79,720	79,720
Total		21,000						79,720	100,720
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		18,591						70,576	89,167
Local Match		2,409						9,144	11,553
LSSRP Bond									
Local AC									
Total		21,000						79,720	100,720
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		18,591							18,591
Local Match		2,409							2,409
LSSRP Bond									
Local AC									
Total		21,000							21,000

Phase Funding Details:

riiase i	runding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4723	HBP	PE		18,591			-18,591				
	Local Match			2,409			-2,409				
Fed. Reir	mb. Rate: 88.53%	4/13/202 EPSP.	23 Russell Hansen:	Not ready to ad w	vithin 6 months. I	PE funds moved fr	om FFY 25/26 to 2	22/23. Phase beir	ig advanced with	Total:	
4723	HBP	PE					18,591			-18,591	
	Local Match						2,409			-2,409	
Fed. Reir	mb. Rate: 88.53%	9/6/2022	2 Eileen Crawford: I	PE funds moved fi	rom FFY Beyond	to 25/26. 2022 Pr	ioritized Project, n	ew eligible projec	t	Total:	
4723	HBP	PE								18,591	18,591
	Local Match									2,409	2,409
Fed. Reir	mb. Rate: 88.53%	1/14/202	20 Bobby Zezoff: El	igible rehabilitatio	n project, added t	o list for prioritizati	ion.			Total:	21,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Lake

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>t</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								70,576	70,576
		Local Match								9,144	9,144
	L	SSRP Bond									
		Local AC									
		Total								79,720	79,720
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1723	HBP	CON							-70,576	70,576	
	Local Match								-9,144	9,144	
d. Rei	mb. Rate: 88.53%							eyond. Action take	n to financially	Total:	
700	LIDD		the FTIP (PUSH). Attempt will be r	nade to program	inis project in year	snown.	70.570	70.570		
723	HBP Local Match	CON						-70,576 -9,144	70,576 9,144		
d Rei	mb. Rate: 88.53%	10/10/202	23 DI A Admin: 1	lot roady to ad wit'	nin 6 months CC	N funds moved fro	om EEV 26/27 to 2	-9,144 7/28. Action taken	•		
ou. I toi	111b. Plato. 00.00 %). Attempt will be r				1/20. Action taken	to illialicially	Total:	
1723	HBP	CON					-70,576	70,576			
								0.444			
	Local Match						-9,144	9,144			
	Local Match mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 25/26 to 2	9,144 6/27. Action taken	to financially	Total:	
ed. Rei				,			om FFY 25/26 to 2		to financially	Total:	
	mb. Rate: 88.53%	constrain		,		this project in year	om FFY 25/26 to 2 shown		to financially	Total:	
ed. Rei 1723	mb. Rate: 88.53%	CON 10/19/202	the FTIP (PUSH). Attempt will be r	made to program	this project in year -70,576 -9,144 N funds moved fro	om FFY 25/26 to 2 shown. 70,576 9,144 om FFY 24/25 to 2			Total:	
d. Rei 723 d. Rei	mb. Rate: 88.53% HBP Local Match	CON 10/19/202	the FTIP (PUSH). Attempt will be r	made to program	this project in year -70,576 -9,144 N funds moved fro	om FFY 25/26 to 2 shown. 70,576 9,144 om FFY 24/25 to 2	6/27. Action taken			
r723 ed. Rei	HBP Local Match mb. Rate: 88.53%	constrain CON 10/19/202 constrain	the FTIP (PUSH). Attempt will be r	made to program	this project in year -70,576 -9,144 N funds moved fro this project in year	om FFY 25/26 to 2 shown. 70,576 9,144 om FFY 24/25 to 2	6/27. Action taken		Total:	
d. Rei 723 d. Rei 723	HBP Local Match mb. Rate: 88.53%	constrain CON 10/19/202 constrain CON	the FTIP (PUSH 23 DLA-Admin: Nothe FTIP (PUSH 3 DLA-Admin: No). Attempt will be r Not ready to ad with). Attempt will be r	made to program	this project in year -70,576 -9,144 In funds moved from this project in year 70,576 9,144	om FFY 25/26 to 2 shown. 70,576 9,144 om FFY 24/25 to 2 shown.	6/27. Action taken	to financially	Total: -70,576	
d. Rei 723 d. Rei 723 d. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 10/19/202 constrain CON 9/28/2023	the FTIP (PUSH 23 DLA-Admin: Nothe FTIP (PUSH 3 DLA-Admin: No). Attempt will be r Not ready to ad with). Attempt will be r	made to program	this project in year -70,576 -9,144 In funds moved from this project in year 70,576 9,144	om FFY 25/26 to 2 shown. 70,576 9,144 om FFY 24/25 to 2 shown.	6/27. Action taken 5/26. Action taken	to financially	Total: -70,576 -9,144	70,576
1723 ed. Rei 1723 ed. Rei 1723	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/19/202 constrain CON 9/28/2023 Annual St	the FTIP (PUSH 23 DLA-Admin: Nothe FTIP (PUSH 3 DLA-Admin: No). Attempt will be r Not ready to ad with). Attempt will be r	made to program	this project in year -70,576 -9,144 In funds moved from this project in year 70,576 9,144	om FFY 25/26 to 2 shown. 70,576 9,144 om FFY 24/25 to 2 shown.	6/27. Action taken 5/26. Action taken	to financially	Total: -70,576 -9,144 Total:	70,576 9,144

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(089)

	•	ou i roj. Brizo oo	(000)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,00
R/W	20,000								20,00
CON		2,894,425							2,894,42
Total	435,000	2,894,425							3,329,42
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	435,000	2,894,425							3,329,42
Local Match									
LSSRP Bond									
Local AC									
Total	435,000	2,894,425							3,329,42
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,00
Local Match									
LSSRP Bond									
Local AC									_
Total	415,000								415,00
unding Details:							·		

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 27/28 26/27 Proj id Phase Beyond Total Funds Src 4116 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Total: Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. PΕ HBP 4116 Local Match Fed. Reimb. Rate: 100.00% 9/21/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Total: Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 4116 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Fund line failed to deliver. Total: 3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior 22/2	23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	PE								
ed. Reii	mb. Rate: 100.00%	1	2/7/2019 Mark Mueller: Programming DLA-Admin: Fundline zeroed out due current FTIP cycle.	, ,	•	•			Total:	
4116	HBP	PE								
	Local Match									
ed. Reir	mb. Rate: 100.00%	1	9/21/2018 Rachel Barry: As requeste cycle migration: 2018/19-23/24 to 20	,				ed out due to FTIP	Total:	
4116	HBP	PE								
ed. Reir	Local Match mb. Rate: 100.00%		10/10/2018 Eileen Crawford: Fund lir 12/1/2017 Mark Mueller: As requeste FTIP cycle migration: 2016/17-21/22	ed by County in Exhibit				zeroed out due to	Total:	
4116	HBP Local Match	PE	-202,000							-202,000
ed. Reir	mb. Rate: 100.00%	1	4/7/2017 DLA-Admin: Revise funding	to correct error in prog	ramming. Total fun	ds to match 6A da	ted 2/24/17.		Total:	-202,000
4116	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%		3/21/2017 DLA-Admin: Funding corre migration: 2016/17-21/22 to 2018/19				Fundline zeroed o	ut due to FTIP cycle	Total:	
4116	HBP Local Match	PE	196,000							196,000
ed. Reir	mb. Rate: 100.00%		3/20/2017 DLA-Admin:						Total:	196,000
4116	HBP Local Match	PE	196,000							196,000
ed. Reir	mb. Rate: 100.00%		3/14/2017 Mark Mueller: As requeste	ed by agency in 6-A date	ed 02/24/2017.				Total:	196,000
4116	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to Survey. 8/25/2019 DLA-Admin: Fund funds in the current FTIP cycle.				•	•	Total:	
4116	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to the FTIP (PUSH). 8/17/2017 DLA-Ad not impact funds in the current FTIP o	min: Fundline zeroed				•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ HBP 4116 Local Match Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4116 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 7/10/2014 Linda Newton: Request for PE authorization was for \$120,000. Remaining PE pushed out to 15/16. 8/17/2017 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4116 HBP 225,000 225,000 Local Match Fed. Reimb. Rate: 100.00% 8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 225.000 8/7/2013 Linda Newton: New eligible project. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 20,000 20,000 Local Match LSSRP Bond Local AC 20,000 20,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4116 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Total: Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP R/W 4116 Local Match Fed. Reimb. Rate: 100.00% 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Total: Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 4116 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 4116 HBP R/W Local Match

Caltrans, Division of Local Assistance

funds in the current FTIP cycle.

Fed. Reimb. Rate: 100.00%

10/18/2024, 11:57 AM

9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018

Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn		ot ready to ad withing bed out due to FTIF						Total:	
4116	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline zei					d in September 2017 This does not impact	Total:	
4116	HBP Local Match	R/W		-							
⁻ed. Reir	mb. Rate: 100.00%	DLA-Adm		lot ready to ad with ped out due to FTIF						Total:	
4116	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm		lot ready to ad with ped out due to FTIF						Total:	
4116	HBP Local Match	R/W	20,000								20,000
	HBP Local Match mb. Rate: 100.00%	8/7/2013	Linda Newton: R	teimbursement cha lew eligible project.		ll Credits).				 Total:	20,000
	Local Match	8/7/2013 8/7/2013	Linda Newton: R			II Credits).	25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.00%	8/7/2013 8/7/2013	Linda Newton: R Linda Newton: N	lew eligible project.		· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		20,000 Total
	Local Match mb. Rate: 100.00% CON Summary	8/7/2013 8/7/2013 7:	Linda Newton: R Linda Newton: N	lew eligible project.		· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		20,000 Total
	Local Match mb. Rate: 100.00% CON Summary	8/7/2013 8/7/2013 7: Fed \$	Linda Newton: R Linda Newton: N	lew eligible project.		· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		20,000 Total
	Local Match mb. Rate: 100.00% CON Summary	8/7/2013 8/7/2013 /: Fed \$	Linda Newton: R Linda Newton: N	lew eligible project.		· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		20,000
	Local Match mb. Rate: 100.00% CON Summary	8/7/2013 8/7/2013 7: Fed \$ Local Match	Linda Newton: R Linda Newton: N	lew eligible project.		· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		20,000 Total 2,894,4
Fed. Reir	Local Match mb. Rate: 100.00% CON Summary	8/7/2013 8/7/2013 /: Fed \$ Local Match SSRP Bond Local AC	Linda Newton: R Linda Newton: N	22/23 2,894,425		· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		20,000 Total 2,894,4
Fed. Reir	Local Match mb. Rate: 100.00% CON Summary	8/7/2013 8/7/2013 /: Fed \$ Local Match SSRP Bond Local AC	Linda Newton: R Linda Newton: N	22/23 2,894,425		· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28		20,000 Total 2,894,4
Fed. Reir	Local Match mb. Rate: 100.00% CON Summary Li Li Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Linda Newton: R Linda Newton: N Prior	22/23 2,894,425 2,894,425	23/24	24/25				Beyond	20,000 Total 2,894,4
Phase F Proj id 4116	Local Match mb. Rate: 100.00% CON Summary Li Li Funding Details: Funds Src HBP	8/7/2013 8/7/2013 7: Fed \$ Local Match SSRP Bond Local AC Total	Linda Newton: R Linda Newton: N Prior Prior	22/23 2,894,425 2,894,425 2,894,425	23/24	24/25				Beyond	20,000 Total 2,894,4 2,894,4
Phase F Proj id 4116	Local Match mb. Rate: 100.00% CON Summary Li Li Funding Details: Funds Src HBP Local Match	8/7/2013 8/7/2013 7: Fed \$ Local Match SSRP Bond Local AC Total	Linda Newton: R Linda Newton: N Prior Prior	22/23 2,894,425 2,894,425 2,894,425 22/23 -575	23/24	24/25				Beyond	20,000 Total 2,894,4 2,894,4 Total -575

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	CON			745,000						745,000
ed. Rein	mb. Rate: 100.00%	8/11/2023 Ro	berta Jensen	: Revise fund line	to match approved	LAPG 6D dated 0	7/19/2023			Total:	745,000
4116	HBP Local Match	CON		2,150,000	-2,150,000						
ed. Rein	nb. Rate: 100.00%	4/7/2023 Rac	hel Barry: Re	eady to Advertise.	CON funds moved	I from FFY 23/24 t	to 22/23.			Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
Fed. Rein	mb. Rate: 100.00%			•	Advertise. CON furogram this project		FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
4116	HBP Local Match	CON		2,150,000			-2,150,000				
Fed. Rein	nb. Rate: 100.00%	8/19/2022 Ma Status.	rk Mueller: N	NEARLY Ready to	Advertise. CON fu	ınds moved from F	FFY 25/26 to 22/23	. As requested in	August 2022	Total:	
4116	HBP Local Match	CON				-2,150,000	2,150,000				
Fed. Rein	mb. Rate: 100.00%			•	Advertise. CON fu ogram this project		FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
4116	HBP Local Match	CON			-2,150,000	2,150,000					
Fed. Rein	mb. Rate: 100.00%				Advertise. CON fu		FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
ed. Rein	mb. Rate: 100.00%				Advertise. CON fu		FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
4116	HBP Local Match	CON		2,150,000						-2,150,000	
ed. Rein	mb. Rate: 100.00%	9/15/2021 Ma Status.	rk Mueller: N	NEARLY Ready to	Advertise. CON fu	ınds moved from F	FFY Beyond to 22/2	23. As requested	in September 2021	Total:	
4116	HBP Local Match	CON			-2,150,000					2,150,000	
Fed. Rein	mb. Rate: 100.00%				n 6 months. CON made to program th		FFY 23/24 to Beyo shown.	ond. Action taker	to financially	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000	-					
⁻ ed. Rein	nb. Rate: 100.00%				n 6 months. CON made to program th		FFY 22/23 to 23/2	4. Action taken to	o financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	CON	-2,150,000	2,150,000							
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Notain the FTIP (PUSH).					23. Action taken t	o financially	Total:	
4116	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constr	2020 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4116	HBP Local Match	CON	2,150,000							-2,150,000	
Fed. Reir	mb. Rate: 100.00%		020 Mark Mueller: No Survey.	t ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
4116	HBP Local Match	CON			-2,150,000					2,150,000	
ed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: No ain the FTIP (PUSH).					/24. Action taken	to financially	Total:	
4116	HBP Local Match	CON	-2,150,000	2,150,000							
ed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: No ain the FTIP (PUSH).					/23. Action taken	to financially	Total:	
4116	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constr	/2019 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4116	HBP Local Match	CON	2,150,000							-2,150,000	
ed. Rei	mb. Rate: 100.00%		2019 Mark Mueller: N Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4116	HBP Local Match	CON	-2,150,000							2,150,000	
[:] ed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: No	•				yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%)	constrain the	FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4116	HBP Local Match	CON	N	2,150,000							-2,150,000	
Fed. Reir	mb. Rate: 100.00%)	9/21/2018 Ra 2018 Survey.		t ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4116	HBP Local Match	CON	۱ -	-2,150,000							2,150,000	
Fed. Reir	mb. Rate: 100.00%)			•		N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
4116	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%)	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4116	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	,	constrain the	FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4116	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	,	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially adline zeroed out du	Total: e	
4116	HBP Local Match	CON	N	2,150,000							-1,883,000	267,000
Fed. Reir	mb. Rate: 100.00%	•	9/20/2017 Ma 2017 Survey.		t ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	267,000
4116	HBP Local Match	CON	N								942,200	942,200
Fed. Reir	mb. Rate: 100.00%)	3/14/2017 Ma	ark Mueller: As	requested by age	ency in 6-A dated	I 02/24/2017.				Total:	942,200
4116	HBP Local Match	CON	N	-940,800							940,800	
Fed. Reir	mb. Rate: 100.00%)			•		N funds moved fro		eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain th	he FTIP (PUSH).	Attempt will be ma	ade to program tl	nis project in year s	n FFY 18/19 to 19/2 hown. 7/27/2021 D unds in the current F	LA-Admin: Fun	to financially dline zeroed out due	Total:	
4116	HBP Local Match	CON	940,800							-940,800	
Fed. Rei	mb. Rate: 100.00%	9/8/2016 M 2016 Surve		ready to ad within	6 months. CON	funds moved from	FFY Beyond to 18/	19. As requeste	ed in September	Total:	
4116	HBP Local Match	CON	-940,800							940,800	
Fed. Rei	mb. Rate: 100.00%			•		N funds moved fron nis project in year s	n FFY 19/20 to Beyo hown.	ond. Action take	en to financially	Total:	
4116	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be ma	ade to program th	nis project in year s	n FFY 18/19 to 19/2 hown. 7/27/2021 D unds in the current F	LA-Admin: Fun	to financially dline zeroed out due	Total:	
4116	HBP Local Match	CON	940,800							-940,800	
Fed. Rei	mb. Rate: 100.00%	9/16/2015 I	Katie Everett: CC	N moved to 18/19	per 2015 survey	/				Total:	
4116	HBP Local Match	CON								940,800	940,800
Fed. Rei	mb. Rate: 100.00%		inda Newton: Rei inda Newton: Nev	mbursement chan v eligible project.	ged to 100% (To	oll Credits).				Total:	940,800

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	525,000								525,000
R/W					60,000				60,000
CON								1,500,000	1,500,000
Total	525,000				60,000			1,500,000	2,085,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	525,000				60,000			1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000				60,000			1,500,000	2,085,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000								525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP	PE	160,000								160,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 12/22/20	017 Mark Mueller: T	o correct Prior fu	nd amount.					Total:	160,000
4115	HBP	PE	42,000								42,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁹		I7 Mark Mueller: As al requested by ager		otember 2017 sur	vey. \$200k moved	from 16/17 to refl	ect RFA not proce	essed, \$42K	Total:	42,000
4115	HBP	PE	98,000								98,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/21/201	17 Mark Mueller: As	requested by ag	ency in 6-D dated	04/21/2017. See	Edocs			Total:	98,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.009	Survey.		dmin: Fundline ze					n September 2016 This does not impa	Total: ct	
4115	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.009	the FTIP		17 DLA-Admin: Fo					o financially constra /17-21/22. This does		
4115	HBP	PE									
Fed. Reir	Local Match mb. Rate: 100.009	Survey.		dmin: Fundline ze					in September 2014 This does not impa		
4115	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.009			Request for authori FTIP cycle migrat					2017 DLA-Admin: e current FTIP cycle	Total:	
4115	HBP	PE	225,000								
	Local Match		223,000								225,000
	Local Match mb. Rate: 100.009	% 7/31/201	3 Linda Newton:	Reimbursement ch New eligible projec		oll Credits).				Total:	225,000
		% 7/31/201 7/31/201	3 Linda Newton:			foll Credits).	25/26	26/27	27/28	Total:	
	mb. Rate: 100.009	% 7/31/201 7/31/201	3 Linda Newton: 3 Linda Newton:	New eligible projec	ot.		25/26 60,000	26/27	27/28		225,000 Total
	R/W Summar	% 7/31/201 7/31/201 y :	3 Linda Newton: 3 Linda Newton:	New eligible projec	ot.			26/27	27/28		225,000 Total
	R/W Summar	% 7/31/201 7/31/201 ry: Fed \$	3 Linda Newton: 3 Linda Newton:	New eligible projec	ot.			26/27	27/28		225,000 Total
	R/W Summar	% 7/31/201 7/31/201 y: Fed \$ Local Match	3 Linda Newton: 3 Linda Newton:	New eligible projec	ot.			26/27	27/28		225,000 Total
	R/W Summar	% 7/31/201 7/31/201 y: Fed \$ Local Match _SSRP Bond	3 Linda Newton: 3 Linda Newton:	New eligible projec	ot.			26/27	27/28		225,000 Total 60,
ed. Reir	R/W Summar	7/31/201 7/31/201 y: Fed \$ Local Match Local AC	3 Linda Newton: 3 Linda Newton:	New eligible projec	ot.		60,000	26/27	27/28		225,000
ed. Reir	R/W Summar	7/31/201 7/31/201 y: Fed \$ Local Match Local AC	3 Linda Newton: 3 Linda Newton:	New eligible projec	ot.		60,000	26/27	27/28		225,000 Total 60,
Phase Proj id	R/W Summar	7/31/201 7/31/201 y: Fed \$ Local Match SSRP Bond Local AC Total	3 Linda Newton: 3 Linda Newton: Prior	New eligible project 22/23	23/24	24/25	60,000			Beyond	225,000 Total 60,
Phase Proj id 4115	R/W Summar	7/31/201 7/31/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	3 Linda Newton: 3 Linda Newton: Prior Prior	New eligible project 22/23	23/24 -60,000	24/25	60,000 60,000 25/26 60,000	26/27	27/28	Beyond	225,000 Total 60,
Phase Proj id 4115	R/W Summar L Funding Details: Funds Src HBP Local Match	7/31/201 7/31/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	3 Linda Newton: 3 Linda Newton: Prior Prior	New eligible project 22/23 22/23	23/24 -60,000	24/25	60,000 60,000 25/26 60,000	26/27	27/28	Beyond	225,000 Total 60,

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Р	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	1	10/9/2020 DLA-AdDLA-Admin: Fund Current FTIP cycle	dline zeroed o	•				22. NEPA not yet This does not impa		Total:	
4115	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	;		DLA-Admin:	Fundline zero					in September 2020 This does not impact	Total:	
4115	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	1	10/21/2019 DLA-A DLA-Admin: Fund current FTIP cycle	dline zeroed o	•				/22. NEPA not ye This does not impa		Total:	
4115	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	:		DLA-Admin:	Fundline zero					d in September 2019 This does not impact	Total:	
4115	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%	1	10/15/2018 DLA-ADLA-Admin: Fund current FTIP cycle	dline zeroed o							Total:	
4115	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%			1 DLA-Admin	: Fundline zei					d in September 2018 This does not impact	Total:	
4115	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	1	3/15/2018 DLA-AdDLA-Admin: Fundourrent FTIP cycle	dline zeroed o	•				20. NEPA not yet This does not impa		Total:	
4115	HBP Local Match	R/W	5	0,000								50,000
Fed. Reir	mb. Rate: 100.00%		9/20/2017 Mark M September 2017 S		eady to ad with	nin 6 months. RW	/ funds moved fro	m FFY 19/20 to 18	3/19 and increased	d. As requested in	Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake 22/23 Responsible Agency Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total HBP R/W 4115 Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4115 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4115 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 10,000 7/31/2013 Linda Newton: New eligible project. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,500,000 1,500,000 Local Match LSSRP Bond Local AC 1,500,000 1,500,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 4115 -1,500,000 1,500,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 1,500,000 -1,500,000 4115 New! Local Match Fed. Reimb. Rate: 100.00% 9/5/2024 Susan Slack: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested by local agency. Total: HBP CON 4115 -1,500,0001,500,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4115 HBP CON -1,500,000 1,500,000 Local Match

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	CON				1,500,000				-1,500,000	
ed. Reir	mb. Rate: 100.00%		/26/2022 Mark Mueller: status.	Not ready to ad witl	hin 6 months. Co	ON funds moved fro	m FFY Beyond to 2	4/25. As reques	ted in August 2022	Total:	
4115	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: onstrain the FTIP (PUSF					ond. Action take	en to financially	Total:	
4115	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: onstrain the FTIP (PUSF					26. Action taken	to financially	Total:	
4115	HBP Local Match	CON			-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: onstrain the FTIP (PUSF	•				25. Action taken	to financially	Total:	
4115	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: onstrain the FTIP (PUSF	•				24. Action taken	to financially	Total:	
4115	HBP Local Match	CON		1,500,000						-1,500,000	
ed. Reir	mb. Rate: 100.00%		/16/2021 Mark Mueller: 021 Status.	Not ready to ad with	hin 6 months. Co	ON funds moved fro	m FFY Beyond to 2	2/23. As reques	ted in September	Total:	_
4115	HBP Local Match	CON			-1,500,000					1,500,000	
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: Nonstrain the FTIP (PUSF	•			•	ond. Action taker	n to financially	Total:	
4115	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: Nonstrain the FTIP (PUSF	•				4. Action taken t	o financially	Total:	
4115	HBP Local Match	CON	-1,500,000	1,500,000							
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: Nonstrain the FTIP (PUSE	,				3. Action taken t	o financially	Total:	
4115	HBP Local Match	CON	1,500,000							-1,500,000	
[:] ed. Reir	mb. Rate: 100.00%		/3/2020 Mark Mueller: N 020 Survey.	lot ready to ad withi	n 6 months. CO	N funds moved from	n FFY Beyond to 21	/22. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	CON			-1,500,000					1,500,000	
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action take	en to financially	Total:	
4115	HBP Local Match	CON		-1,500,000	1,500,000						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS					3/24. Action taken	to financially	Total:	
4115	HBP Local Match	CON	-1,500,000	1,500,000							
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS					2/23. Action taken	to financially	Total:	
4115	HBP Local Match	CON	1,500,000							-1,500,000	
Fed. Reir	mb. Rate: 100.00%		9/19/2019 Mark Mueller: 2019 Survey.	Not ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
4115	HBP Local Match	CON	-1,500,000							1,500,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action take	en to financially	Total:	
4115	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(10/24/2018 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be r	made to program tl	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4115	HBP Local Match	CON	1,500,000							-1,500,000	
ed. Reir	mb. Rate: 100.00%		9/27/2018 Mark Mueller: 2018 Survey.	Not ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	
4115	HBP Local Match	CON	-1,500,000							1,500,000	
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					eyond. Action take	en to financially	Total:	
4115	HBP Local Match	CON									
ed Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin:	Not ready to ad with	hin 6 months. COI	N funds moved fro			to financially line zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		constrain the F	FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact f	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4115	HBP Local Match	CON	1	1,500,000							-927,500	572,500
Fed. Rei	mb. Rate: 100.00%		9/20/2017 Mar September 20		ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	19/20 and increas	sed. As requested in	Total:	572,500
4115	HBP Local Match	CON		-927,500							927,500	
Fed. Rei	mb. Rate: 100.00%						N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
4115	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		constrain the F	FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact t	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4115	HBP Local Match	CON		927,500							-927,500	
Fed. Rei	mb. Rate: 100.00%		9/8/2016 Mark 2016 Survey.	Mueller: Not	ready to ad withir	n 6 months. CON	I funds moved fron	n FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
4115	HBP Local Match	CON		-927,500							927,500	
Fed. Rei	mb. Rate: 100.00%				•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
4115	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		constrain the F	FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact t	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4115	HBP Local Match	CON		927,500							-927,500	
Fed. Rei	mb. Rate: 100.00%		9/16/2015 Kat	ie Everett: C0	ON moved to 18/1	9 per 2015 surve	у				Total:	
4115	HBP Local Match	CON									927,500	927,500
Fed. Rei	mb. Rate: 100.00%				eimbursement cha lew eligible project	-	Γoll Credits).				Total:	927,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Lake

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Replacement. Replace one lane bridge to two lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(091)

	Г	ed Proj: BHLO-59	14(091)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	187,000			184,000	179,000				550,000
R/W					15,000				15,000
CON								1,821,250	1,821,25
Total	187,000			184,000	194,000			1,821,250	2,386,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	187,000			184,000	194,000			1,821,250	2,386,25
Local Match									
LSSRP Bond									
Local AC									
Total	187,000			184,000	194,000			1,821,250	2,386,25
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	187,000			184,000	179,000				550,00
Local Match									
LSSRP Bond									
Local AC						_			
Total	187,000			184,000	179,000				550,00

Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP PΕ 4390 -179,000 179,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/11/2024 DLA-Admin: Funds needed to clear NEPA. Total: PΕ 4390 HBP 363,000 -363,000 New! Local Match Fed. Reimb. Rate: 100.00% 8/28/2024 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency. Total: 4390 HBP PΕ -363,000 363,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 4390 HBP PΕ 363,000 -363,000 Local Match Fed. Reimb. Rate: 100.00% 9/8/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Total: Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP Local Match	PE			-363,000		363,000				
ed. Rei	mb. Rate: 100.00%)	3/14/2023 DLA-Admin: Not	ready to ad with	nin 6 months. PE fu	nds moved from	FFY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:	
4390	HBP Local Match	PE	-363,000		363,000						
ed. Rei	mb. Rate: 100.00%)	10/3/2021 DLA-Admin: Not	ready to ad with	nin 6 months. PE fu	nds moved from	FFY 21/22 to 23/24	. NEPA not yet cl	ear.	Total:	
4390	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%)	10/15/2020 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4390	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	•	9/3/2020 Mark Mueller: Not Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	nin: Fundline ze						Total:	
4390	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%)	10/21/2019 DLA-Admin: No Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6	6. 8/8/2023 DLA-Ad	min: Fundline ze				Total:	
4390	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%)	10/9/2020 DLA-Admin: Fur 10/21/2019 DLA-Admin: Fu 10/15/2018 DLA-Admin: No requested funds. 6D require 2018/19-23/24 to 2020/21-2	and line failed to to ready to ad wi ed to justify cost	deliver. thin 6 months. PE f increase. 7/27/202	1 DLA-Admin: Fι	ındline zeroed out o			Total:	
4390	HBP Local Match	PE	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	,	10/9/2020 DLA-Admin: Fur 10/21/2019 DLA-Admin: Fu 9/24/2018 Rachel Barry: As	ind line failed to	deliver.					Total:	150,000
4390	HBP Local Match	PE	213,000								213,000
End Dai	mb. Rate: 100.00%)	10/15/2018 DLA-Admin: Fu 9/20/2017 Mark Mueller: As			<i>r</i> .				Total:	213,000
eu. Nei			187,000								187,000
4390	HBP Local Match	PE	101,000								

See the appropriate FTIP/FSTIP for current funding commitments.

D	District: 01	County:	Lake								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			- · T						T		
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					15,000				15,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					15,000				15,000
	Funding Details:		Dulan	00/00	00/04	04/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP	R/W					5,000				5,000
Fed Reir	Local Match mb. Rate: 100.00%	12/12/	2023 Roberta Jens	en: Fundline revi	sed to match ann	roved LAPG 6-A	dated 01/24/2023	and 01/10/2024			
T CG. TCH	110.110.007	12/12/2	2023 Nobelia Jelis	en. i unumie ievi	sed to materi app	loved LAI G 0-A (dated 01/24/2025	and 01/10/2024.		Total:	5,000
4390	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28/20	023 DLA-Admin: N	Not ready to ad wit	hin 6 months. R	W funds moved fro	om FFY 24/25 to 2	25/26. NEPA not y	et clear.	Total:	
4390	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/8/202 Status		lot ready to ad wit	hin 6 months. R\	V funds moved fro	om FFY 25/26 to 2	4/25. As requeste	ed in 2023 HBP Annual	Total:	
4390	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/14/20	023 DLA-Admin: N	Not ready to ad wit	hin 6 months. R	W funds moved from	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
4390	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/3/20	021 DLA-Admin: N	Not ready to ad wit	hin 6 months. R	W funds moved from	om FFY 21/22 to 2	23/24. NEPA not y	et clear.	Total:	
4390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	020 DLA-Admin: N dmin: Fundline ze t FTIP cycle.						vet clear. 8/8/2023 npact funds in the	Total:	
4390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline ze					ed in September 2020 3. This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		10/21/2019 DLA-Admi DLA-Admin: Fundline current FTIP cycle.							Total:	
4390	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9/25/2019 Mark Muelle Survey. 8/8/2023 DLA funds in the current FT	Admin: Fundline zer						Total:	
4390	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/15/2018 DLA-Admi DLA-Admin: Fundline current FTIP cycle.	•				•		Total:	
4390	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/9/2017 DLA-Admin DLA-Admin: Fundline current FTIP cycle.	•				•		Total:	
4390	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		9/20/2017 Mark Muelle Survey. 7/27/2021 DL funds in the current FT	A-Admin: Fundline ze						Total:	
4390	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/10/2016 DLA-Admi DLA-Admin: Fundline current FTIP cycle.	•				•		Total:	
4390	HBP Local Match	R/W	10,00	0							10,000
[:] ed. Reir	mb. Rate: 100.00%		8/13/2016 Linda Newto 8/13/2016 Linda Newto		hanged to 100% (Toll Credits).				Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

L	istrict: 01	County:	Lake								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,821,250	1,821,250
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,821,250	1,821,250
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP Local Match	CON							-1,821,250	1,821,250	
ed. Reir	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
4390	HBP Local Match	CON							774,250		774,250
⁻ ed. Reir	nb. Rate: 100.00%	6 12/12/	2023 Roberta Jer	nsen: CON funds i	evised to match a	approved LAPG 6-	A dated 01/24/202	23 and 01/10/2024	l.	Total:	774,250
4390	HBP Local Match	CON						-1,047,000	1,047,000		
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v				o 27/28. Action ta	ken to financially	Total:	
4390	HBP Local Match	CON					-1,047,000	1,047,000			
ed. Reir	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 26/27. Action ta	ken to financially	Total:	
4390	HBP	CON	,			-1,047,000	1,047,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 25/26. Action ta	ken to financially	Total:	
4390	HBP Local Match	CON				1,047,000				-1,047,000	
ed. Reir	nb. Rate: 100.00%		023 DLA-Admin: Il Status.	Not ready to ad w	thin 6 months. C	ON funds moved	from FFY Beyond	to 24/25. As requ	ested in 2023 HBP	Total:	
4390	HBP	CON					-1,047,000			1,047,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			Not ready to ad vSH). Attempt will b				o Beyond. Action	taken to financially	Total:	
4390	HBP	CON			·	-1,047,000	1,047,000				
ed. Reir	Local Match nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b				o 25/26. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP Local Match	CON			-1,047,000	1,047,000					
ed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	om FFY 23/24 to 24/2 shown.	5. Action taken	to financially	Total:	
4390	HBP Local Match	CON		-	1,047,000					-1,047,000	
Fed. Reir	mb. Rate: 100.00%	10/5/2022 Annual Sta		ready to ad withi	n 6 months. CON	N funds moved from	n FFY Beyond to 23/2	24. As requeste	ed in 2022 HBP	Total:	
4390	HBP Local Match	CON					-1,047,000			1,047,000	
Fed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year	om FFY 25/26 to Beyo shown.	ond. Action take	en to financially	Total:	
4390	HBP Local Match	CON				-1,047,000	1,047,000				
Fed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year	om FFY 24/25 to 25/2 shown.	6. Action taken	to financially	Total:	
4390	HBP Local Match	CON			-1,047,000	1,047,000					
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year	om FFY 23/24 to 24/2 shown.	5. Action taken	to financially	Total:	
4390	HBP Local Match	CON			1,047,000					-1,047,000	
Fed. Reir	mb. Rate: 100.00%	9/16/2021 2021 Statu		ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to 23	/24. As reques	sted in September	Total:	
4390	HBP Local Match	CON			-1,047,000					1,047,000	
Fed. Reir	mb. Rate: 100.00%			•		N funds moved from this project in year	n FFY 23/24 to Beyor shown.	nd. Action taker	n to financially	Total:	
4390	HBP Local Match	CON		-1,047,000	1,047,000						
Fed. Reir	mb. Rate: 100.00%			•		N funds moved from this project in year	n FFY 22/23 to 23/24 shown.	Action taken t	to financially	Total:	
4390	HBP Local Match	CON	-1,047,000	1,047,000							
Fed. Reir	mb. Rate: 100.00%					N funds moved from this project in year	n FFY 21/22 to 22/23 shown.	Action taken t	to financially	Total:	
4390	HBP Local Match	CON	1,047,000							-1,047,000	
Fed. Reir	mb. Rate: 100.00%	9/3/2020 M 2020 Surve		ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to 21/2	22. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Pri	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP Local Match	CON				-1,047,000					1,047,000	
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Acconstrain the FTIP (•				eyond. Action tak	en to financially	Total:	
4390	HBP Local Match	CON		-	1,047,000	1,047,000						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Acconstrain the FTIP (•				3/24. Action taken	to financially	Total:	
4390	HBP Local Match	CON	-1,047,	000	1,047,000							
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Acconstrain the FTIP (2/23. Action taken	to financially	Total:	
4390	HBP Local Match	CON	1,047,	000							-1,047,000	
ed. Reir	mb. Rate: 100.00%		9/19/2019 Mark Mu 2019 Survey.	eller: Not r	eady to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
4390	HBP Local Match	CON	-1,047,	000							1,047,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Acconstrain the FTIP (•				eyond. Action tak	en to financially	Total:	
4390	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Acconstrain the FTIP (to FTIP cycle migra	(PUSH). At	tempt will be m	nade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4390	HBP Local Match	CON	1,047,	000							-1,047,000	
Fed. Reir	mb. Rate: 100.00%		9/24/2018 Rachel E 2018 Survey.	arry: Not r	eady to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	
4390	HBP Local Match	CON	-1,047,	000							1,047,000	
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Acconstrain the FTIP (•				eyond. Action tak	en to financially	Total:	
4390	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Ac constrain the FTIP (to FTIP cycle migra	(PUSH). At	tempt will be m	nade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially Iline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	District. •	O									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP Local Match	CON	1,047,000							-1,047,000	
Fed. Rei	imb. Rate: 100.009		2017 Mark Mueller: No Survey.	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4390	HBP	CON								1,047,000	1,047,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.							Total:	1,047,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0114, BIG CANYON ROAD OVER BIG CANYON CREEK, 8 MI N OF SR 175. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				19,000					19,000
R/W									
CON							92,020		92,020
Total				19,000			92,020		111,020
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				16,821			81,465		98,286
Local Match				2,179			10,555		12,734
LSSRP Bond									
Local AC									
Total				19,000			92,020		111,020
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				16,821					16,821
Local Match				2,179					2,179
LSSRP Bond									
Local AC						·			
Total				19,000					19,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4715	HBP	PE				16,821				-16,821	
	Local Match					2,179				-2,179	
Fed. Reir	nb. Rate: 88.53%	9/16/202 eligible p		Not ready to ad v	vithin 6 months. F	PE funds moved fr	om FFY Beyond to	24/25. 2022 Prio	oritized Project, nev	N Total:	
Fed. Rein 4715	mb. Rate: 88.53% HBP	0, 10, 202		Not ready to ad v	vithin 6 months. F	PE funds moved fr	om FFY Beyond to	24/25. 2022 Prio	oritized Project, nev	7 Total:	16,821
		eligible p		Not ready to ad v	vithin 6 months. F	PE funds moved fr	om FFY Beyond to	o 24/25. 2022 Prio	oritized Project, nev	Total.	16,821 2,179

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

County: Lake

Tresponsible Adelloy Triol Edizo 20124 E4120 20120 20121 E1120 Boyond Toli		Prior	22/23	23/24		25/26	26/27		Beyond	Total
--	--	-------	-------	-------	--	-------	-------	--	--------	-------

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							81,465		81,465
Local Match							10,555		10,555
LSSRP Bond									
Local AC									
Total							92,020		92,020

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4715	HBP	CON							81,465	-81,465	
	Local Match								10,555	-10,555	
Fed. Rei	mb. Rate: 88.53%	8/28/202	4 Susan Slack: No	ot ready to ad with	in 6 months. CON	N funds moved from	m FFY Beyond to	27/28. As request	ed by local agency.	Total:	
4715	HBP	CON								81,465	81,465
										40 555	40 555
	Local Match									10,555	10,555

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	495,000								495,000
R/W	110,000								110,000
CON	1,500,000	475,000			100,000				2,075,000
Total	2,105,000	475,000			100,000				2,680,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,105,000	475,000			100,000				2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,105,000	475,000			100,000				2,680,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	495,000								495,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000								495,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1 10, 10	runus Sic	Phase	1 1101	ZZIZO	20/27	2-7/20	20/20	20/21	21720	Boyona	Total
3826	HBP	PE		-30,000							-30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/28/20	23 DLA-Admin: PE	funds removed fro	om project, they a	re no longer neede	ed.			Total:	30,000
					, , ,					Total.	-30,000
3826	HBP	PE		30,000							30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/19/20	22 Eileen Crawford:	Fund line adjuste	ed following bid op	ening 6D 4/18/202	22.			Total:	30,000
										i otai.	30,000
3826	HBP	PE	-50,000								-50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/15/20	021 Mark Mueller: As	requested by co	untv in 6-D dated	02/26/2019.				Total:	50.000
				,,	,					rotal.	-50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/9/2020 DLA-Admin: Push funding to FFY 21/ 2022/23-27/28. This do	22, per LAPG Ch. 6.	8/8/2023 DLA-Ad	dmin: Fundline ze				Total:	
3826	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%		9/21/2020 Mark Mueller. Survey. 8/8/2023 DLA-funds in the current FTIF	Admin: Fundline zero				•	•	Total:	
3826	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/9/2020 DLA-Admin: 9/19/2019 Mark Mueller: Survey. \$50k in 21/22 is migration: 2020/21-25/2	Not ready to ad with for Oak Mitigation M	nin 6 months. PE onitoring child pro	ject. 8/8/2023 DL	A-Admin: Fundlin			Total:	
3826	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		4/23/2019 Linda Newtor not all funds are expend This does not impact fur	ed. 8/8/2023 DLA-Ad	dmin: Fundline ze					Total:	
3826	HBP	PE	·								
	Local Match										
ed. Reir	mb. Rate: 100.00%		4/17/2019 Mark Mueller: Fundline zeroed out due							Total:	
3826	HBP	PE	50,000								50,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/4/2018 Mark Mueller:	As requested by co	unty in Septembe	r 2018 Survey. BR	LO-5914(117) Oa	k mitigation and m	onitoring.	Total:	50,000
3826	HBP	PE	40,000								40,000
	Local Match		•								•
ed. Reir	mb. Rate: 100.00%		9/24/2018 Rachel Barry:	As requested in 201	8 September Sur	vey.				Total:	40,000
3826	HBP	PE	40,000								40,000
	Local Match		-,								-,,
ed. Reir	mb. Rate: 100.00%		9/20/2017 Mark Mueller:	: as requested in Sep	otember 2017 Sur	vey.				Total:	40,000
3826	HBP Local Match	PE	415,000								415,000
	nb. Rate: 100.00%		6/22/2011 Linda Newtor								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	District: 01	County:									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	, .	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Takal
	1077 Cammary	Fed \$	110,000	22/23	25/24	24/20	25/20	20/21	21120	Beyond	Total 110,000
		ocal Match	110,000								110,000
		SSRP Bond									
		Local AC									
		Total	110,000								110,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%	Push f	/2020 DLA-Admin: N funding to FFY 21/22 23-27/28. This does i	, per LAPG Ch. 6.	8/8/2023 DLA-Ad	dmin: Fundline z		•	e of phase in 19/20. ion: 2020/21-25/26 to	Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve	2020 Mark Mueller: N y. 8/8/2023 DLA-Adn in the current FTIP cy	nin: Fundline zero				•	in September 2020 . This does not impact	Total:	
3826	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	3/8/20 7/27/2	(2020 DLA-Admin: Fu 19 Mark Mueller: Th (021 DLA-Admin: Fu rrent FTIP cycle.	is line shows Utilit	y Relocation fund	•	•		g them in 19/20. loes not impact funds in	Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve		lmin: Fundline ze					ted in September 2018 6. This does not impact	Total:	
3826	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: No Admin: Fundline zero at FTIP cycle.	•				•		Total:	
3826	HBP Local Match	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%		2017 Mark Mueller: N mber 2017 Survey.	ot ready to ad witl	hin 6 months. RW	/ funds moved fro	om FFY 19/20 to	17/18 and increas	ed, as requested in	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DL	10/2016 DLA-Admin: N A-Admin: Fundline zero rent FTIP cycle.							Total:	
3826	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Sur	/2016 Mark Mueller: No vey. 8/25/2019 DLA-Ad ds in the current FTIP cy	lmin: Fundline ze				•	•	Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DL	17/2015 DLA-Admin: N A-Admin: Fundline zero rent FTIP cycle.	•				•		Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		6/2015 Katie Everett: R0 16/17-21/22 to 2018/19-2		•	•		zeroed out due to	FTIP cycle migration:	Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DL	7/2015 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.	•				•		Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Sur	5/2014 Mark Mueller: N vey. 8/17/2017 DLA-Ac ds in the current FTIP cy	lmin: Fundline ze						Total:	
3826	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	5/2014 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.	•				•		Total:	
3826	HBP Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%		2/2011 Linda Newton: F 2/2011 Linda Newton: N		•	Toll Credits).				Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,500,000	475,000			100,000				2,075,0
		ocal Match									
	LS	SSRP Bond									
		Local AC									
Dh [Tundina Dataila	Total	1,500,000	475,000			100,000				2,075,0
Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
3826	Funds Src HBP	Phase CON	FIIOI	-100,000	23/24	24/23	100,000	20/21	21/20	Беуопа	Total
-ed. Reir	Local Match nb. Rate: 100.00%	10/9/20	023 DLA-Admin: C	ON funds for child	d mitigation projed	ct 5914(117) failed	I to deliver in FFY	22/23. Funds mo	oved to FFY 25/26.	Total:	
3826	HBP Local Match	CON		100,000		-100,000					
Fed. Rein	nb. Rate: 100.00%		023 DLA-Admin: F 022 Mark Mueller:			ds moved from FF	FY 24/25 to 22/23.	. As requested in	August 2022 Status.	Total:	
3826	HBP Local Match	CON		475,000							475,000
Fed. Rein	nb. Rate: 100.00%	4/19/20)22 Eileen Crawfor	d: Fund line adju	sted following bid	opening 6D 4/18/	2022			Total:	475,000
3826	HBP Local Match	CON			-100,000	100,000					
ed. Rein	nb. Rate: 100.00%		022 DLA-Admin: R). Attempt will be r				24 to 24/25. Actio	n taken to financi	ally constrain the FTIP	Total:	
3826	HBP Local Match	CON	-100,000		100,000						
Fed. Rein	nb. Rate: 100.00%)22 Linda Newton:	Move \$100,000	of CON from FFY	21/22 to 23/24 fo	BRLO-5914(117) Oak mitigation a	and monitoring.	Total:	
3826	HBP Local Match	CON	1,600,000		-1,600,000						
Fed. Rein	nb. Rate: 100.00%					N funds moved fro	m FFY 23/24 to 2	1/22. As request	ed in September 2021	Total:	
3826	HBP Local Match	CON		-1,600,000	1,600,000						
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: N P (PUSH). Attemp					/24. Action taken	to financially constrain	Total:	
3826	HBP Local Match	CON	-1,600,000	1,600,000							
Fed. Rein	mb. Rate: 100.00%)20 DLA-Admin: N P (PUSH). Attemp					/23. Action taken	to financially constrain	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826 Fed. Rein	HBP Local Match nb. Rate: 100.00%		11/2/2020 DLA-Admin the FTIP (PUSH). Att	i: NEARLY Ready to A empt will be made to pi	ogram this projec	ct in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe	•	Total:	
3826	HBP	CON	, ,	//21-25/26 to 2022/23-2 00	7/28. This does r	not impact funds in	the current FTIP of	ycle.		-1,600,000	
Fed. Rein	Local Match nb. Rate: 100.00%		9/3/2020 Mark Muelle 2020 Survey.	r: Not ready to ad with	n 6 months. CON	N funds moved from	m FFY Beyond to 2	0/21. As request	ed in September	Total:	
3826	HBP Local Match	CON			-1,600,000					1,600,000	
Fed. Rein	nb. Rate: 100.00%			n: Not ready to ad withi JSH). Attempt will be r				ond. Action take	n to financially	Total:	
3826	HBP Local Match	CON		-1,600,000	1,600,000						
ed. Rein	nb. Rate: 100.00%			in: Not ready to ad with JSH). Attempt will be r				3/24. Action taker	to financially	Total:	
3826	HBP Local Match	CON	-1,600,00	1,600,000							
Fed. Rein	nb. Rate: 100.00%	1		in: Not ready to ad with JSH). Attempt will be r				2/23. Action taker	to financially	Total:	
3826	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		constrain the FTIP (Pt	in: Not ready to ad with JSH). Attempt will be r n: 2020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3826	HBP Local Match	CON	1,600,00	00						-1,600,000	
ed. Rein	nb. Rate: 100.00%		9/19/2019 Mark Muell 2019 Survey. \$100k is	er: Not ready to ad with for Oak Mitigation Mo	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	20/21. As reques	sted in September	Total:	
3826	HBP Local Match	CON	-1,600,00	00						1,600,000	
ed. Rein	nb. Rate: 100.00%			n: Not ready to ad withi USH). Attempt will be r				ond. Action take	n to financially	Total:	
3826	HBP Local Match nb. Rate: 100.00%	CON		. Not roady to ad with	n 6 months COA	I funds moved from	n EEV 20/24 to 24/	22 Action taken	to financially		
eu. Kein	iib. Rate. 100.00%		constrain the FTIP (Pt	n: Not ready to ad withi JSH). Attempt will be r n: 2020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	CON	ı									
ed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	I funds moved fror this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	o financially Iline zeroed out due	Total:	
3826	HBP Local Match	CON	J 1,	600,000							-1,600,000	
Fed. Reir	mb. Rate: 100.00%				requested in Ex oring child project		2/26/2019 moving \$	\$1,500k main proje	ect construction fur	nds into 19/20. \$100k	Total:	
3826	HBP Local Match	CON	J -1,	600,000							1,600,000	
Fed. Reir	mb. Rate: 100.00%						N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3826	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3826	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3826	HBP Local Match	CON	I	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		10/4/2018 Mark	Mueller: As	requested by co	ounty in Septembe	er 2018 Survey. BF	RLO-5914(117) Oa	k mitigation and m	onitoring.	Total:	100,000
3826	HBP Local Match	CON	l 1,	500,000							-1,500,000	
Fed. Reir	mb. Rate: 100.00%		9/24/2018 Rach 2018 Survey.	nel Barry: No	ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3826	HBP Local Match	CON	J -1,	500,000							1,500,000	
Fed. Reir	mb. Rate: 100.00%				,		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3826	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/	26	26/27	27/28	Beyond	Total
3826	HBP Local Match	CON	I										
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be	made to progr	CON funds mov am this project in This does not im	year shown. 8	/8/2023 DLA-	Admin: Fundl	to financially line zeroed out due	Total:	
3826	HBP Local Match	CON	I										
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be	made to progr	CON funds mov am this project in This does not im	year shown. 7	7/27/2021 DLA	A-Admin: Fund	to financially dline zeroed out due	Total:	
3826	HBP Local Match	CON	l 1,	,500,000								-1,176,000	324,000
⁻ ed. Rein	nb. Rate: 100.00%		9/20/2017 Mark 2017 Survey.	k Mueller: No	ot ready to ad wit	hin 6 months.	CON funds mov	ed from FFY Be	eyond to 18/1	9. As request	ed in September	Total:	324,000
3826	HBP Local Match	CON	I -1,	,176,000								1,176,000	
ed. Rein	nb. Rate: 100.00%						CON funds mov am this project in		9/20 to Beyon	d. Action take	n to financially	Total:	
3826		CON	I										
Fed. Rein	Local Match nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be	made to progr	CON funds mov am this project in This does not im	year shown. 7	7/27/2021 DLA	A-Admin: Fund	to financially dline zeroed out due	Total:	
3826	HBP Local Match	CON	I										
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be	made to progr	CON funds mov am this project in This does not im	year shown. 7	7/27/2021 DLA	A-Admin: Fund	to financially dline zeroed out due	Total:	
3826	HBP Local Match	CON	I 1,	,176,000								-1,176,000	
Fed. Rein	nb. Rate: 100.00%		9/8/2016 Mark 2016 Survey.	Mueller: Not	ready to ad with	in 6 months.	CON funds move	d from FFY Bey	yond to 17/18	. As requeste	d in September	Total:	
3826	HBP Local Match	CON		,176,000								1,176,000	
Fed. Rein	nb. Rate: 100.00%						CON funds mov am this project in		9/20 to Beyon	d. Action take	n to financially	Total:	
3826	HBP Local Match	CON	I										
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be	made to progr	CON funds mov am this project in This does not im	year shown. 7	7/27/2021 DLA	A-Admin: Fund	to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	CON										
-ed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to progra	CON funds moved fi m this project in yea This does not impac	r shown. 7/27/202	1 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3826	HBP Local Match	CON	1	,176,000							-1,176,000	
ed. Reir	mb. Rate: 100.00%	1	9/16/2015 Kati	e Everett: CC	ON moved to 17/1	8 per 2015 su	rvey.				Total:	
3826	HBP Local Match	CON	-1	,176,000							1,176,000	
ed. Reir	mb. Rate: 100.00%	1			•		CON funds moved fi m this project in yea		seyond. Action tak	en to financially	Total:	
3826	HBP Local Match	CON	1	,176,000							-1,176,000	
ed. Reir	mb. Rate: 100.00%	1	9/25/2014 Mar 2014 Survey.	k Mueller: No	t ready to ad with	nin 6 months.	CON funds moved f	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3826	HBP Local Match	CON	-1	,176,000							1,176,000	
Fed. Reir	mb. Rate: 100.00%	•					CON funds moved fi m this project in yea		seyond. Action tak	en to financially	Total:	
3826	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to progra	CON funds moved for m this project in year This does not impac	r shown. 8/25/201	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3826	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to progra	CON funds moved for m this project in yea This does not impac	r shown. 8/25/201	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3826	HBP Local Match	CON	1	,176,000							-1,176,000	
Fed. Reir	mb. Rate: 100.00%	ı	9/20/2013 Bob	Baca: Fundi	ng revision per th	e Bridge Surve	ey submitted by the	County and dated	9/16/2013.		Total:	
3826	HBP Local Match	CON	-1	,176,000							1,176,000	
Fed. Reir	mb. Rate: 100.00%	ı	10/26/2012 DL constrain the F		t ready to ad with	nin 6 months.	CON funds moved f	om FFY 15/16 to E	Seyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

_	oloti lot.	.									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constra	2012 DLA-Admin: No lin the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
3826	HBP	CON	1,176,000							-1,176,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/13/20	112 Bob Baca: Updat	ting programming	g changes per age	ncy submitted 201	2 Federal Highwa	y Bridge Program	Survey.	Total:	
3826	HBP	CON								1,176,000	1,176,000
	Local Match										
ed. Rei	mb. Rate: 100.00%)11 Linda Newton: R)11 Linda Newton: Ne		٠ ,	oll Credits).				Total:	1,176,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5914(085)

	•	ca i ioj. Di ivii -o.	714(000)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	55,000								55,000
R/W									
CON						659,000			659,000
Total	55,000					659,000			714,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	48,692					583,413			632,104
Local Match	6,309					75,587			81,896
LSSRP Bond									
Local AC									
Total	55,000					659,000			714,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	48,692								48,692
Local Match	6,309								6,309
LSSRP Bond									
Local AC	_								
Total	55,000								55,000
unding Details:								·	

		Tota	55,000								55,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3964	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	fisca	5/2018 DLA-Admin: No I year. 7/27/2021 DLA oct funds in the current	Admin: Fundlin					•	ext Total:	
3964	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	10/1 10/2 17/1	/2019 Linda Newton: F 1/2018 Linda Newton: 3/2016 DLA-Admin: No 8. 8/25/2019 DLA-Adm s in the current FTIP cy	Fund line failed to t ready to ad with in: Fundline zer	to deliver. thin 6 months. F	PE funds moved f				Total:	
3964	HBP	PE	4,427							-4,427	
	Local Match		574							-574	
Fed. Rein	nb. Rate: 88.53%	2/24	/2016 Linda Newton: F	leadjust funding	from multiple fis	cal years to one.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict: 01	County: I									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2004	LIDD	DE	400.070							4.407	424.042
3964	HBP Local Match	PE	-136,270 -17,655							4,427 574	-131,843 -17,082
ed. Rein	nb. Rate: 88.53%	9/26/201	4 Mark Mueller: A	As requested in t	the September 20	014 Survey.				Total:	
				•	·					Total.	-148,925
3964	HBP Local Match	PE	-22,951 -2,974								-22,951 -2,974
ed Rein	nb. Rate: 88.53%	3/14/201	*	Revised funding	to match revised	BPMP listing date	ed 12/10/13			-	
		3/14/201	4 Linda Newton.	Trevised fullding	to materi revised	Di Wii listing date	CG 12/10/10.			Total:	-25,925
3964	HBP	PE									
D-:	Local Match	0/00/004			# B:1 0			10/40/0040 0/4			
ea. Kein	nb. Rate: 88.53%								7/2017 DLA-Admin the current FTIP c		
3964	HBP	PE	203,486								203,486
	Local Match		26,364								26,364
ed. Rein	nb. Rate: 88.53%	7/19/201	2 Linda Newton:	New eligible pro	ject.					Total:	229,850
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						583,413			583,41
		Local Match						75,587			75,58
	L	SSRP Bond									
		Local AC									
		Total						659,000			659,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3964	HBP	CON						583,413		-583,413	
	Local Match							75,587		-75,587 	
ea. Kein	nb. Rate: 88.53%	8/5/2024	Susan Slack: No	ot ready to ad wit	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 26/27. As reque	ested by local agen	cy. Total:	
3964	HBP	CON	-583,413							583,413	
	Local Match		-75,587							75,587	
ed. Rein	nb. Rate: 88.53%	3/18/201	7 DLA-Admin: No	ot ready to ad wi	thin 6 months. C	ON funds moved t	from FFY 18/19 to	Beyond. PE not y	et authorized.	Total:	
3964	HBP	CON	65,512							-65,512	
	Local Match		8,488							-8,488	
ed. Rein	nb. Rate: 88.53%	2/24/201	6 Linda Newton: F	Revised funding						Total:	
3964	НВР	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH					o 17/18. Action ta		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3964	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	114 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3964	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	114 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3964	HBP	CON	-23,704							65,512	41,808
	Local Match		-3,071							8,488	5,417
ed. Rei	mb. Rate: 88.53%	9/26/201	4 Mark Mueller: As	requested in Se	ptember 2014 Sui	vey.				Total:	47,225
3964	HBP	CON	-68,854								-68,854
	Local Match		-8,921								-8,921
^z ed. Reii	mb. Rate: 88.53%	3/14/201	4 Linda Newton: R	evised funding to	match revised BF	MP listing dated 1	2/10/13.			Total:	-77,775
3964	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		3 Bob Baca: Fund zeroed out due to	•	,	•	•		019 DLA-Admin: e current FTIP cycle.	Total:	
3964	HBP	CON	610,459								610,459
	Local Match		79,091								79,091
ed. Rei	mb. Rate: 88.53%	10/10/20	12 Linda Newton:	New eligible proje	ect.					Total:	689,550

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5914(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE PE		22/20	20/24	24/20	20/20	20/21	21720	Beyond	100,000
	100,000								100,000
R/W									
CON						129,100			129,100
Total	100,000					129,100			229,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530					114,292			202,822
Local Match	11,470					14,808			26,278
LSSRP Bond									
Local AC									
Total	100,000					129,100			229,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase F	unding	De	tail	S
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4333	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88,53%	3/15/201	8 DI A-Admin: Not	ready to ad within 6	Smonths PF fu	nds moved from F	FY 16/17 to 18/10	Funds not oblid	ated moved to nev	t -	
		fiscal ye		·Admin: Fundline ze					,	^t Total:	
4333	НВР	fiscal ye	ar. 7/27/2021 DLA-	·Admin: Fundline ze					,	· Total:	88,530
4333	HBP Local Match	fiscal ye impact f	ar. 7/27/2021 DLA- unds in the current l	·Admin: Fundline ze					,	· Total:	88,530 11,470

See the appropriate FTIP/FSTIP for current funding commitments.

Local Match

Fed. Reimb. Rate: 88.53%

County: Lake

18,822

2/24/2016 Linda Newton: New eligible BPMP project.

espor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						114,292		,	114,29
		Local Match						14,808			14,80
		SSRP Bond						,,,,,,			,
		Local AC									
		Total						129,100			129,10
Phase f	unding Details:				•	•	•	, <u>, , , , , , , , , , , , , , , , , , </u>	•	•	•
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4333	HBP	CON						114,292		-114,292	
	Local Match							14,808		-14,808	
ed. Reir	nb. Rate: 88.53%	8/5/2024	Susan Slack: No	t ready to ad withi	n 6 months. CON	funds moved from	FFY Beyond to 2	26/27. As requeste	d by local agency	Total:	
4333	HBP	CON								-30,986	-30,986
	Local Match									-4,015	-4,015
ed. Reir	nb. Rate: 88.53%	8/1/2019	DLA-Admin: Rev	ise funding to mat	ch list dated 4-201	9.				Total:	-35,000
4333	HBP	CON	-145,278							145,278	
	Local Match		-18,822							18,822	
ed. Reir	nb. Rate: 88.53%	3/18/2017	7 DLA-Admin: No	t ready to ad withi	n 6 months. CON	funds moved fron	n FFY 18/19 to Be	yond. PE not yet a	uthorized.	Total:	
4333	HBP	CON	145,278								145,278

18,822

164,100

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Lassen County

BRIDGE NO. 07C0040, CR 305 (MAPES RD) OVER HARTSON SLOUGH, 0.4 MI E/O RD 303. Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				140,000					140,000
R/W								60,000	60,000
CON								2,093,000	2,093,000
Total				140,000				2,153,000	2,293,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942				1,906,051	2,029,993
Local Match				16,058				246,949	263,007
LSSRP Bond									
Local AC									
Total				140,000				2,153,000	2,293,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942					123,942
Local Match				16,058					16,058
LSSRP Bond									
Local AC									
Total				140,000					140,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4711	HBP	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Reir	mb. Rate: 88.53%	8/30/202	22 Bobby Zezoff: Ne	ew eligible project.						Total:	140,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County:	Lassen	
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lesponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								53,118	53,1
Local Match								6,882	6,8
LSSRP Bond									
Local AC									
Total								60,000	60,0
Phase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
711 HBP R/W Local Match								53,118 6,882	53,118 6,882
d. Reimb. Rate: 88.53% 8/30/2022	Bobby Zezoff: N	ew eligible project						Total:	60,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
								, ,	Total
Fed \$								1,852,933	
Fed \$ Local Match									1,852,9
<u> </u>								1,852,933	1,852,93
Local Match								1,852,933	1,852,93
Local Match LSSRP Bond								1,852,933	1,852,93 240,00
Local Match LSSRP Bond Local AC Total								1,852,933 240,067	1,852,93 240,06
Local Match LSSRP Bond Local AC Total hase Funding Details:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,852,933 240,067	1,852,93 240,00
Local Match LSSRP Bond Local AC Total Chase Funding Details:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,852,933 240,067 2,093,000	1,852,93 240,06 2,093,00
Local Match LSSRP Bond Local AC Total Thase Funding Details: roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,852,933 240,067 2,093,000 Beyond	1,852,93 240,06 2,093,00 Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Lassen County

BRIDGE NO. 07C0041, CR 305 (MAPES RD) OVER WHITEHEAD SLOUGH, 0.6 MI S/O RD 306. Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				140,000					140,000
R/W								60,000	60,000
CON								2,065,000	2,065,000
Total				140,000				2,125,000	2,265,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942				1,881,263	2,005,205
Local Match				16,058				243,738	259,796
LSSRP Bond									
Local AC									
Total				140,000				2,125,000	2,265,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942					123,942
Local Match				16,058					16,058
LSSRP Bond									
Local AC									
Total				140,000					140,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4712	HBP	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Rein	nb. Rate: 88.53%	8/30/202	2 Bobby Zezoff: Ne	w eligible project.						Total:	140,000

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								53,118	53,1°
Local Match								6,882	6,88
LSSRP Bond									
Local AC									
Total								60,000	60,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
712 HBP R/W Local Match								53,118 6,882	53,118 6,882
d. Reimb. Rate: 88.53% 8/30/2022	Bobby Zezoff: Ne	ew eligible project.						Total:	60,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Takal
								20,0	Total
Fed \$								1,828,145	
Fed \$									1,828,14
<u> </u>								1,828,145	1,828,14
Local Match								1,828,145	1,828,14
Local Match LSSRP Bond								1,828,145	1,828,14 236,85
Local Match LSSRP Bond Local AC Total								1,828,145 236,856	1,828,14 236,85
Local Match LSSRP Bond Local AC Total Phase Funding Details:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,828,145 236,856	1,828,14 236,85
Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27		1,828,145 236,856 2,065,000	1,828,14 236,85 2,065,00
Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27		1,828,145 236,856 2,065,000 Beyond	1,828,14 236,85 2,065,00 Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement. 10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

			Fe	ed Proj: BRLO-59	07(060)						
Γ	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
Γ		PE	340,000								3.
Γ		R/W			120,000						12
Ī		CON								1,962,500	1,9
		Total	340,000		120,000					1,962,500	2,4
ſ	Fund Source Summ	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tot
ſ		Fed \$	340,000		120,000					1,962,500	2,42
Γ	Loca	al Match									
Γ	LSSF	P Bond									
	L	ocal AC									
		Total	340,000		120,000					1,962,500	2,4
Γ	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tot
		Fed \$	340,000								3
	Loca	al Match									
L	LSSF	P Bond									
	L	ocal AC									
L		Total	340,000								3-
e F	unding Details:										
t	Funds Src P	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
	HBP PE Local Match										
eim	b. Rate: 100.00%	DLA-A						st-programming cha This does not impa		Total:	
	HBP PE										
	Local Match										

Fed. Reimb. Rate: 100.00%

Fed. Reimb. Rate: 100.00%

HBP

Local Match

3711

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

9/6/2016 Rick Somers: Adjust PE additional funding year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP

cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

PΕ

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP Local Match	PE	260,000								260,000
ed. Reir	nb. Rate: 100.00%	9/17/2	014 Rick Somers: U	odating PE funding	g per Agency surv	ey and updated E	xhibit 6-D.			Total:	260,000
3711	HBP Local Match	PE	040 D: 1 0		40/44 5		4/0045 DI A A I	- III			
-ea. Reii	mb. Rate: 100.00%		013 Rick Somers: Pl migration: 2012/13-1						a out due to FIIP	Total:	
3711	HBP Local Match	PE	80,000								80,000
Fed. Reir	nb. Rate: 100.00%	2/22/2	012 Linda Newton: F 012 Rick Somers: Po tinued with concurre	ogramming PE fu	nds for new bridge	replacement pro	ject with new Fede	eral project numbe	er. LSSRP project	Total:	80,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			120,000						120,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total			120,000						120,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP Local Match	R/W			120,000		-120,000				
Fed. Reir	nb. Rate: 100.00%	4/17/2	024 Rick Somers: A	dvancing R/W fund	ds from 25/26 FY t	to 23/24 FY for R/	W authorization. N	IEPA was cleared	on 2/20/24.	Total:	
3711	HBP Local Match	R/W			-120,000		120,000				
Fed. Reir	nb. Rate: 100.00%	10/3/2	023 DLA-Admin: No	ready to ad withir	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
3711	HBP Local Match	R/W		-120,000	120,000						
Fed. Reir	mb. Rate: 100.00%	10/6/2	022 DLA-Admin: No	ready to ad withir	n 6 months. RW f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3711	HBP Local Match	R/W		120,000	-120,000						
Fed. Reir	mb. Rate: 100.00%	9/23/2 Status	022 Kurt Lervold: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY 23/24 to 22/	23. As requested	in August 2022	Total:	
3711	HBP	R/W	-120,000		120,000						
	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-	0/2018 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
3711	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-	0/2016 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.	•				•		Total:	
3711	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		2016 Rick Somers: Adjuation: 2018/19-23/24 to					lline zeroed out du	e to FTIP cycle	Total:	
3711	HBP Local Match	R/W					-				
ed. Rei	mb. Rate: 100.00%	DLA-	7/2015 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
3711	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		/2015 Rick Somers: Ac 6/17-21/22 to 2018/19-2					oed out due to FT	P cycle migration:	Total:	
3711	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-	3/2014 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.	•				•		Total:	
3711	HBP Local Match	R/W	60,000								60,000
ed. Rei	mb. Rate: 100.00%	10/1/	/2014 Rick Somers: Up	odating R/W fundi	ng and schedule լ	per Agency survey	and updated Exh	ibit 6-D.		Total:	60,000
3711	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		/2013 Rick Somers: R/ e migration: 2016/17-2						ed out due to FTIP	Total:	
3711	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2012 Rick Somers: Up ation: 2014/15-19/20 to					ndline zeroed out d	ue to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3711 HBP Local Match Fed. Reimb. Rate: 100.00% 2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3711 HBP R/W 60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). Total: 60,000 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project. 22/23 24/25 26/27 27/28 **CON Summary:** Prior 23/24 25/26 Beyond Total Fed \$ 1,962,500 1,962,500 Local Match LSSRP Bond Local AC Total 1.962.500 1,962,500 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 3711 -1,962,500 1,962,500 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3711 -1,962,500 1,962,500 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 1,962,500 -1,962,500 3711 Local Match Fed. Reimb. Rate: 100.00% 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Total: Status. CON 3711 HBP -1,962,500 1,962,500 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3711 HBP -1,962,500 1,962,500 Local Match

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP Local Match	CON			-1,962,500	1,962,500					
ed. Rein	nb. Rate: 100.00%		10/27/2021 DLA-Admin					/25. Action taken	to financially	Total:	
3711	HBP Local Match	CON			1,962,500					-1,962,500	
ed. Rein	nb. Rate: 100.00%		10/8/2021 Nicole Fortn 2021 Status.	er: Not ready to ad w	rithin 6 months. C	ON funds moved fr	om FFY Beyond to	23/24. As reque	sted in September	Total:	
3711	HBP Local Match	CON	-1,962,500)						1,962,500	
ed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Admin					yond. Action take	en to financially	Total:	
3711	HBP Local Match	CON	1,962,500)						-1,962,500	
ed. Rein	nb. Rate: 100.00%		10/3/2018 Rick Somers 2018 Survey.	s: Not ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3711	HBP Local Match	CON								762,500	762,500
ed. Rein	nb. Rate: 100.00%		10/1/2014 Rick Somers	s: Updating CON fund	ding per Agency s	urvey and updated	Exhibit 6-D.			Total:	762,500
3711	HBP Local Match	CON	-1,200,000)						1,200,000	
ed. Rein	nb. Rate: 100.00%		11/14/2013 DLA-Admir					yond. Action take	en to financially	Total:	
3711	HBP Local Match	CON	1,200,000)						-1,200,000	
ed. Rein	nb. Rate: 100.00%		9/23/2013 Rick Somers	s: Moving CON funds	per Agency surve	ey.				Total:	
3711	HBP Local Match	CON	-1,200,000)						1,200,000	
ed. Rein	nb. Rate: 100.00%		3/22/2012 DLA-Admin: constrain the FTIP (PU		in 6 months. CON	I funds moved from	n FFY 15/16 to Bey	ond. Action taker	n to financially	Total:	
3711	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		3/22/2012 DLA-Admin: constrain the FTIP (PU to FTIP cycle migratior	SH). Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total: ue	
3711	HBP Local Match	CON	100,000)							100,000
ed. Rein	nb. Rate: 100.00%		2/22/2012 Rick Somers	s: Adjust funding per	Agency Survey.					Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

-	31011101	, -										
Respo	nsible Agency	У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
3711	HBP	CON	1,100,000								1,100,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00	0% 10/4/20	10 Reza Fereshtehne	jad: Reimburse	ment changed to	100% (Toll Credits)).			Total:	1,100,000	
		9/30/20	10 Construction fund	s being program	med under replac	ement					1,100,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	160,000								160,000
R/W	120,000								120,000
CON								2,212,500	2,212,500
Total	280,000							2,212,500	2,492,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	247,884							1,958,726	2,206,610
Local Match	32,116							253,774	285,890
LSSRP Bond									
Local AC									
Total	280,000							2,212,500	2,492,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details	Phase	Fund	lina	Detail:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Rei	mb. Rate: 88.53%	2/10/20	16 Rick Somers: R	emoved \$80,000	PE funds in 15/16	FY, not needed p	er Agency mid-yea	r review.		Total:	-80,000
3916	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/26/20	014 DLA-Admin: N	ot ready to ad with	hin 6 months PF	funds moved from	FFY 14/15 to 15/1	6 Action taken to	n financially constrai	in	
		the FTIF		17 DLA-Admin: F					17-21/22. This does	i Ulai.	
3916	HBP	the FTIF	P (PUSH). 8/17/201	17 DLA-Admin: F					•	i Ulai.	
3916	HBP Local Match	the FTIF not impa	P (PUSH). 8/17/201	17 DLA-Admin: F					•	i Ulai.	
		PE 9/18/20	P (PUSH). 8/17/201	17 DLA-Admin: Firent FTIP cycle.	undline zeroed ou	t due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	17-21/22. This does	i Ulai.	
	Local Match	PE 9/18/20	P (PUSH). 8/17/20/ act funds in the curr	17 DLA-Admin: Firent FTIP cycle.	undline zeroed ou	t due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	17-21/22. This does	- Total.	141,648
Fed. Rei	Local Match mb. Rate: 88.53%	PE 9/18/20- cycle mi	P (PUSH). 8/17/20/ act funds in the curr 14 Rick Somers: U gration: 2014/15-1	17 DLA-Admin: Firent FTIP cycle.	undline zeroed ou	t due to FTIP cycle	e migration: 2014/	15-19/20 to 2016/	17-21/22. This does	- Total.	141,648 18,352

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP Local Match	PE	70,824 9,176								70,824 9,176
Fed. Rei	mb. Rate: 88.53%	3/1/2012	Rick Somers: Nev	v project, progran	nming funds.					Total:	80,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	106,236								106,23
	L	ocal Match	13,764								13,76
	LS	SSRP Bond									
		Local AC									
		Total	120,000								120,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916 Fed. Rei	HBP Local Match mb. Rate: 88.53%	R/W 9/6/2016	23/24. This does r Rick Somers: Adv a: 2016/17-21/22 to	ancing R/W fund	ing year per Agen	cy survey. 8/25/20		Fundline zeroed ou	ut due to FTIP cycle	Total:	
	Local Match mb. Rate: 88.53%	10/17/20 DLA-Adr	n15 DLA-Admin: No min: Fundline zeroe TIP cycle.	•				•		Total:	
3916	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	9/17/201 does not	5 Rick Somers: 8/2	25/2019 DLA-Adr current FTIP cyc	min: Fundline zero	ed out due to FTII	P cycle migration:	2016/17-21/22 to	2018/19-23/24. Thi	s Total:	
3916	HBP Local Match	R/W									
		3/18/201 DLA-Adr	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
	Local Match	3/18/201 DLA-Adr	min: Fundline zeroe							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	НВР	R/W	53,118								53,118
0010	Local Match	1011	6,882								6,882
Fed. Rei	mb. Rate: 88.53%	3/15/20	13 Rick Somers: Ad	djusting RW fund	ds per new Exhibi	t 6-D.				Total:	60,000
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Rei	mb. Rate: 88.53%	3/1/201	2 Rick Somers: Nev	w project, progra	mming funds.					Total:	60,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,958,726	1,958,7
	1	Local Match								253,774	253,7
	L	SSRP Bond									
		Local AC									
		Total								2,212,500	2,212,5
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP	CON				-1,958,726				1,958,726	
	Local Match					-253,774				253,774	
Fed. Reii	mb. Rate: 88.53%		023 DLA-Admin: No n 2023 HBP Annual		thin 6 months. C	ON funds moved f	rom FFY 24/25 to	Beyond. To mat	ch PS&E completion as	Total:	
3916	HBP	CON				1,958,726				-1,958,726	
	Local Match					253,774				-253,774	
Fed. Rei	mb. Rate: 88.53%	9/23/20: Status.	22 Kurt Lervold: No	t ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY Beyond t	to 24/25. As requ	ested in August 2022	Total:	
3916	HBP	CON					-1,958,726			1,958,726	
	Local Match						-253,774			253,774	
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Non the FTIP (PUSH).					Beyond. Action	taken to financially	Total:	
3916	HBP	CON				-1,958,726	1,958,726				
	Local Match					-253,774	253,774				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Non the FTIP (PUSH).					25/26. Action ta	ken to financially	Total:	
3916	HBP	CON				1,958,726				-1,958,726	
	Local Match					253,774				-253,774	
Fed. Rei	mb. Rate: 88.53%	10/8/20: 2021 St		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyon	d to 24/25. As re	quested in September	Total:	
3916	HBP	CON	-1,958,726							1,958,726	
	Local Match		-253,774							253,774	
Fed. Reii	mb. Rate: 88.53%	3/21/20	19 DLA-Admin: Not	ready to ad with Attempt will be		N funds moved fro	om FFY 21/22 to I	Beyond. Action to	aken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3916	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3916	HBP	CON									
Fed. Rein	Local Match nb. Rate: 88.53%	Survey. 8/8/2		nin: Fundline zero				•	d in September 2018 This does not impact	Total:	
3916	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fror this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3916	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3916	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3916	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	complete Rig	ht of Way acqu		21 DLA-Admin: F	al years per Agenc Fundline zeroed ou ⊃ cycle.				Total:	
3916	HBP Local Match	CON									
[∓] ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra		. Attempt will be r	made to program	this project in year	shown. 7/27/2021	8/19. Action taken to f DLA-Admin: Fundlin t FTIP cycle.	,	Total: ue	
3916	HBP	CON	1,958,726							-1,958,726	
	Local Match		253,774							-253,774	
ed. Rei	mb. Rate: 88.53%	9/7/20	16 Rick Somers: Adv	vancing CON to F	Y requested by A	gency survey.				Total:	
3916	HBP	CON	-1,958,726							1,958,726	
	Local Match		-253,774							253,774	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No					ond. Action taken to	financially	Total:	
3916	HBP	CON									
	Local Match										
Fed. Rei	Local Match mb. Rate: 88.53%	constra		. Attempt will be r	made to program	this project in year	shown. 8/25/2019	18. Action taken to fir DLA-Admin: Fundlin t FTIP cycle.		Total: ue	
ed. Rei		constra	ain the FTIP (PUSH).	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fundlin		Total: ue -1,958,726	
	mb. Rate: 88.53%	constra to FTIF	ain the FTIP (PUSH). P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fundlin		ue	
3916	mb. Rate: 88.53%	constra to FTIF	ain the FTIP (PUSH). P cycle migration: 20 1,958,726	Attempt will be r 116/17-21/22 to 20	made to program 018/19-23/24. Th	this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fundlin		-1,958,726	
3916	mb. Rate: 88.53% HBP Local Match	constra to FTIF	ain the FTIP (PUSH). P cycle migration: 20 1,958,726 253,774	Attempt will be r 116/17-21/22 to 20	made to program 018/19-23/24. Th	this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fundlin		-1,958,726 -253,774	309,855
3916 Fed. Rei	HBP Local Match mb. Rate: 88.53%	constra to FTIF CON 9/24/20	ain the FTIP (PUSH). P cycle migration: 20 1,958,726 253,774	Attempt will be r 116/17-21/22 to 20	made to program 018/19-23/24. Th	this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fundlin		-1,958,726 -253,774 Total:	,
3916 Fed. Rei 3916	HBP Local Match mb. Rate: 88.53%	construction FTIF	ain the FTIP (PUSH). P cycle migration: 20 1,958,726 253,774	Attempt will be r 016/17-21/22 to 20 djusting funding so	made to program 018/19-23/24. Th chedule per Agen	this project in year is does not impact ncy survey.	shown. 8/25/2019	DLA-Admin: Fundlin		-1,958,726 -253,774 Total:	309,855 40,145 350,000
3916 Fed. Rei 3916	HBP Local Match mb. Rate: 88.53% HBP Local Match	construction FTIF	ain the FTIP (PUSH). Cycle migration: 20 1,958,726 253,774 013 Rick Somers: Ad	Attempt will be r 016/17-21/22 to 20 djusting funding so	made to program 018/19-23/24. Th chedule per Agen	this project in year is does not impact ncy survey.	shown. 8/25/2019	DLA-Admin: Fundlin		-1,958,726 -253,774 Total: 309,855 40,145	40,145
3916 Fed. Rei 3916 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	construction FTIF CON 9/24/20 CON 3/15/20	ain the FTIP (PUSH). Cycle migration: 20 1,958,726 253,774 013 Rick Somers: Ac	Attempt will be r 016/17-21/22 to 20 djusting funding so	made to program 018/19-23/24. Th chedule per Agen	this project in year is does not impact ncy survey.	shown. 8/25/2019	DLA-Admin: Fundlin		-1,958,726 -253,774 Total: 309,855 40,145 Total:	40,145
3916 Fed. Rei 3916 Fed. Rei 3916	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 9/24/29 CON 3/15/29 CON 3/22/29	2013 Rick Somers: Ac -1,648,871 -213,629	Attempt will be rolle/17-21/22 to 20 dijusting funding so dijusting CON funding tready to ad withing the ready to adwise t	made to program 018/19-23/24. Th chedule per Agen ds per Exhibit 6-D	this project in year is does not impact ncy survey.	shown. 8/25/2019 funds in the currer	DLA-Admin: Fundlin	e zeroed out d	-1,958,726 -253,774 Total: 309,855 40,145 Total: 1,648,871	40,145
3916 Fed. Rei 3916 Fed. Rei 3916	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match hBP Local Match	CON 9/24/29 CON 3/15/29 CON 3/22/29	2013 Rick Somers: Ac -1,648,871 -213,629 -212 DLA-Admin: No	Attempt will be rolle/17-21/22 to 20 dijusting funding so dijusting CON funding tready to ad withing the ready to adwise t	made to program 018/19-23/24. Th chedule per Agen ds per Exhibit 6-D	this project in year is does not impact ncy survey.	shown. 8/25/2019 funds in the currer	DLA-Admin: Fundlin t FTIP cycle.	e zeroed out d	-1,958,726 -253,774 Total: 309,855 40,145 Total: 1,648,871 213,629	40,145
3916 Fed. Rei 3916 Fed. Rei 3916 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 9/24/20 CON 3/15/20 CON 3/22/20 constra	ain the FTIP (PUSH). 2 cycle migration: 20 1,958,726 253,774 213 Rick Somers: Ac 213 Rick Somers: Ac -1,648,871 -213,629 212 DLA-Admin: No ain the FTIP (PUSH).	Attempt will be rolle/17-21/22 to 20 dijusting funding so dijusting CON funding tready to ad withing the ready to adwise t	made to program 018/19-23/24. Th chedule per Agen ds per Exhibit 6-D	this project in year is does not impact ncy survey.	shown. 8/25/2019 funds in the currer	DLA-Admin: Fundlin t FTIP cycle.	e zeroed out d	-1,958,726 -253,774 Total: 309,855 40,145 Total: 1,648,871 213,629	40,145 350,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

	F	ed Proj: BRLO-59	907(061)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	E 120,000								120,000
R/	N 80,000								80,000
CC	N					1,980,000			1,980,000
Tot	al 200,000					1,980,000			2,180,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 200,000					1,980,000			2,180,000
Local Mate	:h								
LSSRP Bor	nd								
Local A	С								
Tot	al 200,000					1,980,000			2,180,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 120,000								120,000
Local Mate	ch								
LSSRP Bor	nd								
Local A	С								
Tot	al 120,000								120,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

		Loodi 710									
		Total	120,000								120,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	FFY 18	3/19. 7/27/2021 DLA	-Admin: Fundline						i Otal.	
3725	HBP	PE	40,000								40,000
	Local Match										
3725 HBP PE Local Match Fed. Reimb. Rate: 100.00% 9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to impact funds in the current FTIP cycle. 3725 HBP PE 40,000				, original PE estim	ate was too low.	Total:	40,000				
3725	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%				•	•			roed out due to FTI	IP Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

	District: 02 onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP Local Match	PE	80,000								80,000
Fed. Rei	mb. Rate: 100.00%	2/2	24/2012 Linda Newton: 22/2012 Rick Somers: scontinued with concurr	Programming PE fo	unds for new bridg	je replacement pro	ject with new Fede	eral project numbe	er. LSSRP project	Total:	80,000
	R/W Summar	' y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	d \$ 80,000								80,00
		Local Ma	tch								
	L	SSRP Bo	ond								
		Local	AC								
		To	otal 80,000								80,00
	Funding Details:			00/00	00/04	0.1/05	05/00	00/07	07/00		
Proj id 3725	Funds Src HBP	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
red. Rei	mb. Rate: 100.00%	Su	20/2018 Rick Somers: rvey. 7/27/2021 DLA-Ands in the current FTIP	Admin: Fundline ze						Total:	
3725	HBP Local Match	R/W		,							
Fed. Rei	mb. Rate: 100.00%	DL	16/2018 DLA-Admin: N A-Admin: Fundline zer rrent FTIP cycle.							Total:	
3725	HBP Local Match	R/W									
		7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months. 7/27/2021 DLA-Admin: Total: ndline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	7/2	/10/2017 Eileen Crawfo 27/2021 DLA-Admin: F e current FTIP cycle.							Total:	
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		/4/2017 Rick Somers: / gration: 2018/19-23/24			•		ine zeroed out due	e to FTIP cycle	Total:	
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DL	/10/2016 DLA-Admin: .A-Admin: Fundline zer rrent FTIP cycle.							Total:	
	<u> </u>									<u> </u>	<u> </u>

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP Local Match	R/W	20,000								20,000
Fed. Rei	Fed. Reimb. Rate: 100.00% 2/10/2016 Rick Somers: Agency update to funding per mid-year review.							Total:	20,000		
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA	17/2015 DLA-Admin: No A-Admin: Fundline zeroe rent FTIP cycle.							Total:	
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		1/2015 Rick Somers: Ad gration: 2016/17-21/22 to					ine zeroed out due	e to FTIP cycle	Total:	
3725	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		8/2014 Rick Somers: Սր յration: 2016/17-21/22 to					undline zeroed ou	t due to FTIP cycle	Total:	
3725	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		4/2013 Rick Somers: Ad gration: 2016/17-21/22 to					Fundline zeroed ou	ut due to FTIP cycle	Total:	
3725	HBP Local Match	R/W	-140,000								-140,000
Fed. Rei	mb. Rate: 100.00%	6 2/2:	2/2012 Rick Somers: Ad	djust funding per A	Agency Survey.					Total:	-140,000
3725	HBP Local Match	R/W	200,000								200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										1	
	CON Summary: Fed \$ Local Match LSSRP Bond		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			5					1,980,000			1,980,000
		Local AC									
		Total						1,980,000			1,980,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	CON			-1,980,000			1,980,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2023 DLA-Admin: Innual Status.	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY 23/24	to 26/27. To match	n RW cert date in 20	D23 Total:	
3725	HBP	CON			1,980,000					-1,980,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/23/20 Status		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	I to 23/24. As requ	uested in August 202	22 Total:	
3725	HBP	CON					-1,980,000			1,980,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				Beyond. Action to	aken to financially	Total:	
3725	HBP	CON				-1,980,000	1,980,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				to 25/26. Action ta	ken to financially	Total:	
3725	HBP	CON			-1,980,000	1,980,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				to 24/25. Action ta	ken to financially	Total:	
3725	HBP	CON		-1,980,000	1,980,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				to 23/24. Action ta	ken to financially	Total:	
3725	HBP	CON		1,980,000						-1,980,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/8/20 2021 S		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyo	nd to 22/23. As re	quested in Septemb	per Total:	
3725	HBP Local Match	CON			-1,980,000					1,980,000	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				Beyond. Action to	aken to financially	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP Local Match	CON		-1,980,000	1,980,000						
Fed. Reir	mb. Rate: 100.00%		3/29/2020 DLA-Admin: No constrain the FTIP (PUSH)					24. Action taken t	o financially	Total:	
3725	HBP Local Match	CON	-1,980,000	1,980,000							
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					/23. Action taken	to financially	Total:	
3725	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		3/20/2019 DLA-Admin: No constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be r	nade to program tl	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3725	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be r	nade to program tl	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3725	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		9/25/2018 Rick Somers: N Survey. 8/8/2023 DLA-Adr funds in the current FTIP c	min: Fundline zero						Total:	
3725	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be r	nade to program tl	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3725	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be r	nade to program tl	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3725	HBP Local Match	CON	1,980,000							-1,980,000	
ed. Reir	mb. Rate: 100.00%)	10/4/2017 Rick Somers: U	pdating funding lir	ne per Agency sur	vey.				Total:	
3725	HBP Local Match	CON	-1,980,000							1,980,000	
⁻ ed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Admin: N constrain the FTIP (PUSH)	•	nin 6 months. COI	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		2 Rick Somers: Adj 19/20 to 2016/17-21					ed out due to FTIF	cycle migration:	Total:	
3725	HBP Local Match	CON	200,000								200,000
ed. Reir	mb. Rate: 100.00%	2/22/201	2 Reza Fereshtehne	ejad: Adjusting th	nis record to reflec	ct funding for HBP	project			Total:	200,000
3725	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	9/21/201	1 Heidi Borders: Re 1 Heidi Borders: Ad 19/20 to 2016/17-21	justing funding p	er Agency survey	. 8/17/2017 DLA-A		zeroed out due to F	FTIP cycle migration:	Total:	
3725	HBP Local Match	CON	1,780,000								1,780,000
⁻ ed. Reir	mb. Rate: 100.00%		10 Reza Fereshtehr 10 Reza Fereshtehr	•	•	,	s).			Total:	1,780,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & CON. Other federal funds must be programmed in the FSTIP

Fed Proj: BRLO-5907(065)

			•							
Phase Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	160,000		100,000						260,00
	R/W	80,000								80,00
	CON						1,912,500			1,912,50
	Total	240,000		100,000			1,912,500			2,252,50
Fund Source Sur	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	240,000		100,000			1,912,500			2,252,50
L	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	240,000		100,000			1,912,500			2,252,50
PE Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	160,000		100,000						260,00
L	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	160,000		100,000						260,00
Funding Details:										
Funds Src	Phase	Prior	22/23		24/25	25/26	26/27	27/28	Beyond	Total
	PE			100,000						100,000
	0/15/20	122 Linda Noveton	- Povice DE fundir	ag in EEV 22/24 to m	atab LADC 6 D	datad 0/15/2022				
nb. rtate. 100.00 /6	9/13/20	723 Lilida Newtoll.	. Revise FE Iuliuli	19 11 1 1 1 23/24 10 111	aton LAFG 0-D	uateu 9/13/2023.			Total:	100,000
	PE									
nb. Rate: 100.00%									Total:	
	PE	160,000								160,000
nb. Kate: 100.00%				•	,	II dik A			Total:	160,000
	Fund Source Sur L LS PE Summary L LS Funding Details: Funds Src HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00%	R/W CON Total	PE 160,000 R/W 80,000 CON Total 240,000 Total 240,000 Prior Fed \$ 240,000 Coal Match Coal Match	PE	PE 160,000 100,000	PE 160,000 100,000	PE	PE	PE	PE

2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

D	istrict: 02	County:	Lassen								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	80,000								80,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	80,000								80,000
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%								f FFY 17/18 OA. M		
			′ 18/19. 7/27/202′ t funds in the curre		idline zeroed out	due to FTIP cycle	migration: 2018/	19-23/24 to 2020/2	21-25/26. This does	s not	
4181	HBP	R/W	runus in the curre	THE CYCLE.							
4101	Local Match	17/77									
Fed. Rein	nb. Rate: 100.00%	00% 3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021									
				eroed out due to F						Total:	
		curren	t FTIP cycle.								
4181	HBP	R/W									
.	Local Match										
Fed. Rein	nb. Rate: 100.00%			Updating R/W school to FTIP cycle mig					21 DLA-Admin: the current FTIP c	Total: ycle.	
4181	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	7/27/2	021 DLA-Admin:	ford: Not ready to Fundline zeroed o					A not yet clear. does not impact fur	Total:	
			rrent FTIP cycle.								
4181	HBP	R/W									
Fed Rein	Local Match nb. Rate: 100.00%	10/5/0	017 Diek Comere	Undating funding	voor to motob A	7/0	7/2021 DLA Admi	n. Fundling zaras	d out due to ETID e		
red. Neili	nb. Nate. 100.00%			4 to 2020/21-25/20					d out due to FTIP o	Total:	
4181	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad we eroed out due to F					yet clear. 7/27/20 npact funds in the	21 Total:	
4181	HBP	R/W									
	Local Match										
Fed. Rein	eimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							19 Total:			

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 4181 HBP Local Match Fed. Reimb. Rate: 100.00% 9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 4181 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4181 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 80,000 4181 HBP 80,000 Local Match Fed. Reimb. Rate: 100.00% 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). Total: 80,000 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,912,500 1,912,500 Local Match LSSRP Bond Local AC Total 1,912,500 1,912,500 Phase Funding Details: 23/24 24/25 26/27 27/28 Proj id Prior 22/23 25/26 Beyond Funds Src Phase Total HBP 4181 CON -1,912,500 1,912,500 Local Match Fed. Reimb. Rate: 100.00% 10/12/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 26/27. To match RW cert date in 2023 Total: HBP Annual Status. 4181 HBP CON 1,912,500 -1,912,500 Local Match Fed. Reimb. Rate: 100.00% 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total: Status. 4181 HBP CON -1,912,500 1,912,500 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP Local Match	CON				-1,912,500	1,912,500				
ed. Rei	mb. Rate: 100.00%		27/2021 DLA-Admin: N nstrain the FTIP (PUSH)					26. Action taken	to financially	Total:	
4181	HBP Local Match	CON			-1,912,500	1,912,500					
ed. Rei	mb. Rate: 100.00%		27/2021 DLA-Admin: N	•				25. Action taken	to financially	Total:	
4181	HBP Local Match	CON		-1,912,500	1,912,500						
ed. Rei	mb. Rate: 100.00%		27/2021 DLA-Admin: N	•				24. Action taken	to financially	Total:	
4181	HBP Local Match	CON	. ,	1,912,500	-	-				-1,912,500	
ed. Rei	mb. Rate: 100.00%		8/2021 Nicole Fortner:	Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond to	22/23. As reque	sted in September	Total:	
4181	HBP Local Match	CON			-1,912,500					1,912,500	
ed. Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: No					ond. Action take	n to financially	Total:	
4181	HBP Local Match	CON		-1,912,500	1,912,500						
ed. Rei	mb. Rate: 100.00%		9/2020 DLA-Admin: No					4. Action taken t	to financially	Total:	
4181	HBP Local Match	CON	-1,912,500	1,912,500							
ed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: N					23. Action taken	to financially	Total:	
4181	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cor	0/2019 DLA-Admin: No nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4181	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cor	24/2018 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	Surv	/2018 Rick Somers: No rey. 8/8/2023 DLA-Adm s in the current FTIP cyc	n: Fundline zero				•	•	Total:	
4181	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	cons	4/2017 DLA-Admin: No strain the FTIP (PUSH). IIP cycle migration: 202	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
4181	HBP	CON									
	Local Match										
[:] ed. Rei	mb. Rate: 100.00%	cons	4/2017 DLA-Admin: No strain the FTIP (PUSH). IIP cycle migration: 202	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4181	HBP Local Match	CON	1,912,500							-1,912,500	
Fed. Rei	mb. Rate: 100.00%	6 10/5	/2017 Rick Somers: Up	dating funding lir	ne per Agency sur	vey.				Total:	
4181	НВР	CON								1,912,500	1,912,500
	Local Match										
[:] ed. Rei	mb. Rate: 100.00%		/2014 Rick Somers: Re /2014 Rick Somers: Pro				credit per Agency	application in Edd	OCS.	Total:	1,912,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges. Replace railing on 2 bridges.

Fed Proj: BRLS-5907(067)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	93,833								93,833
R/W									
CON								503,000	503,000
Total	93,833							503,000	596,833
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,070							445,306	528,376
Local Match	10,763							57,694	68,457
LSSRP Bond									
Local AC									
Total	93,833							503,000	596,833
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,070								83,070
Local Match	10,763								10,763
LSSRP Bond									
Local AC									
Total	93,833								93,833

Phase F	- -unding Details:										
Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4273	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	5	0/6/2017 Kurt Lervold: Not Survey. 8/25/2019 DLA-Adn unds in the current FTIP cyc	nin: Fundline zer				•	•	Total:	
4273	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		n/6/2016 Rick Somers: PE o nigration: 2016/17-21/22 to					line zeroed out du	e to FTIP cycle	Total:	
4273	HBP	PE	83,070								83,070
	Local Match		10,763								10,763
Fed. Reir	nb. Rate: 88.53%	3	3/4/2015 Linda Newton: Nev	w eligible Preven	tive Maintenance	project.				Total:	93,833

See the appropriate FTIP/FSTIP for current funding commitments.

Fed. Reimb. Rate: 88.53%

	District: 02	County: L		00/00	00/04	04/05	05/00	00/07	07/00	D 1	-
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								445,306	445,306
		Local Match								57,694	57,694
	L	SSRP Bond									
		Local AC									
		Total								503,000	503,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4273	HBP	CON								74,217	74,217
	Local Match									9,616	9,616
Fed. Reir	mb. Rate: 88.53%	10/5/2018	Rick Somers: U	pdating funding pe	er 10/5/2018 Preve	entive Maintenand	e spreadsheet.			Total:	83,833
4273	HBP	CON	-371,089							371,089	
	Local Match		-48,078							48,078	
Fed. Reir	mb. Rate: 88.53%	3/18/2017	DLA-Admin: No	t ready to ad within	n 6 months. CON	funds moved from	n FFY 18/19 to Be	yond. PE has not	been authorized.	Total:	
4273	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			pdating funding lin o 2020/21-25/26.			LA-Admin: Fundlir urrent FTIP cycle.	ne zeroed out due	to FTIP cycle	Total:	
4273	HBP	CON	371,089								371,089
	Local Match		48,078								48,078

3/4/2015 Linda Newton: New eligible Preventive Maintenance project.

419,167

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects. Methacrylate decks on 9 bridges.

Fed Proj: BPMPL-5907(084)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			25,000						25,000
R/W									
CON								239,570	239,570
Total			25,000					239,570	264,570
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			20,000					191,656	211,656
Local Match			5,000					47,914	52,914
LSSRP Bond									
Local AC									
Total			25,000					239,570	264,570
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			20,000						20,000
Local Match			5,000						5,000
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4590	HBP	PE			20,000						20,000
	Local Match				5,000						5,000
Fed. Reir	mb. Rate: 80.00%	8/14/20	21 DLA-Admin: Reir	mbursement rate o	changed from 88.5	53% to 80.				Total:	25,000
4590	HBP	PE			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reir	mb. Rate: 88.53%	8/14/20	21 DLA-Admin: Rei	mbursement rate	changed from 88.	53% to 80.				Total:	-25,000
4590	HBP	PE	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt	•			FFY 21/22 to 23/2	4. Action taken to	o financially constrain	Total:	
4590	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	1/12/20	18 Linda Newton: N	ew eligible project	-					Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 88.53%

County: Lassen

1/12/2018 Linda Newton: New eligible project.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								191,656	191,656
	Lo	ocal Match								47,914	47,914
	LS	SRP Bond									
		Local AC									
		Total								239,570	239,570
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4590	HBP	CON								191,656	191,656
	Local Match									47,914	47,914
Fed. Reir	mb. Rate: 80.00%	8/14/202	21 DLA-Admin: Re	eimbursement rate	changed from 88.	.53% to 80.				Total:	239,570
4590	HBP	CON								-212,091	-212,091
	Local Match									-27,479	-27,479
Fed. Reir	mb. Rate: 88.53%	8/14/202	21 DLA-Admin: Re	eimbursement rate	changed from 88.	53% to 80.				Total:	-239,570
4590	HBP	CON								212,091	212,091
	Local Match									27,479	27,479

239,570

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Di O	I	00/00	00/01	0.4/0=	05/00	00/07	07/00	5 . 1	T ()
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	585,000								585,000
R/W					30,000				30,000
CON								2,070,000	2,070,000
Total	585,000				30,000			2,070,000	2,685,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000				30,000			2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000				30,000			2,070,000	2,685,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP	PE	215,000								215,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/2	8/2016 Benjamin Tam: A	dd PE Funds \$2	15,000 to FFY 16/	17 per agency red	quest in HBP 2016	Survey		Total:	215,000
3940	НВР	PE	370,000								370,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 5/2	/2012 Jesus Serrano: Re	eimbursement ch	anged to 100% (T	oll Credits).				Total:	370,000
		5/2	/2012 Jesus Serrano: Ne	ew project accept	ted into the HBP.	PE phase schedu	le and funding per	local agency's 6-A	A dated 3/27/2012.	i otal.	370,000
		Re	vised on 5/3/2012.								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

L	DISTRICT: 10	County.	wanposa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					30,000				30,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total					30,000				30,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP F	R/W			-30,000		30,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/16/2	023 DLA-Admin:	Not ready to ad w	thin 6 months. R	W funds moved from	om FFY 23/24 to 2	:5/26. NEPA not y	et clear.	Total:	
3940	HBP F	R/W		-30,000	30,000						_
	Local Match			,	,						
Fed. Reir	mb. Rate: 100.00%	10/21/	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
2040	HBP F	R/W	-30,000	20,000							
3940	Local Match	₹/٧٧	-30,000	30,000							
Fed. Reir	mb. Rate: 100.00%	9/7/20 Status	•	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September 202	1 Total:	
3940	HBP F	R/W	-								
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	-	•			from FFY 19/20 to 6 to 2022/23-27/28		t yet clear. 8/8/2023 npact funds in the	Total:	
3940	HBP F	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A		•			rom FFY 18/19 to to 2020/21-25/26		yet clear. 7/27/2021 npact funds in the	Total:	
3940	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	HBP s		-2017. 7/27/2021	DLA-Admin: Fur	ndline zeroed out o	om FFY 19/20 to 1 due to FTIP cycle i		ed by agency in 2017 9-23/24 to	Total:	
3940	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A		•			rom FFY 17/18 to to 2020/21-25/26		yet clear. 7/27/2021 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3940 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3940 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3940 HBP R/W 30,000 30,000 Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 30,000 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012. **CON Summary:** 22/23 23/24 26/27 27/28 Prior 24/25 25/26 Beyond Total Fed \$ 2.070.000 2.070.000 Local Match LSSRP Bond Local AC Total 2,070,000 2,070,000 Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Total Funds Src Phase HBP CON 3940 -2,070,000 2,070,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3940 -2,070,000 2.070.000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3940 HBP CON 2.070.000 -2,070,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September Total: 2020 Survey. HBP CON 2,070,000 3940 -2,070,000 Local Match

Fed. Reimb. Rate: 100.00%

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	co	n/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to progran	n this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
3940	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	co	0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to progran	n this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
3940	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	СО	0/23/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to progran	n this project in yea	r shown. 7/27/202	1 DLA-Admin: Fu	•	Total:	
3940	НВР	CON									
Fed. Reii	Local Match mb. Rate: 100.00%	Se	1/2017 Rattan Singh: No eptember 2017 survey da 20/21-25/26. This does	ated 08-31-2017.	7/27/2021 DLA-	Admin: Fundline ze		•	, , ,	Total:	
3940	HBP	CON									
Fed. Reii	Local Match mb. Rate: 100.00%	co	0/25/2016 DLA-Admin: Nonetrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to progran	n this project in yea	r shown. 7/27/202	1 DLA-Admin: Fu		Total:	
3940	HBP Local Match	CON	2,070,000							-2,070,000	
Fed. Reir	mb. Rate: 100.00%	9/2	28/2016 Benjamin Tam:	Moved Con funds	s from beyond to	FFY 18/19 per age	ncy request in 201	6 HBP Survey		Total:	
3940	HBP Local Match	CON								2,070,000	2,070,000
Fed. Reir	mb. Rate: 100.00%	5/2	2/2012 Jesus Serrano: I 2/2012 Jesus Serrano: I evised on 5/3/2012.				dule and funding p	per local agency's	6-A dated 3/27/2012.	Total:	2,070,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

0 County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

		Fe	d Proj: BRLO-594	0(127)						
Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	475,000								475,000
	R/W					40,000				40,000
	CON								2,240,000	2,240,000
	Total	475,000				40,000			2,240,000	2,755,000
Fund Source Su	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	475,000				40,000			2,240,000	2,755,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	475,000				40,000			2,240,000	2,755,000
PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	475,000								475,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	475,000								475,000
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE	75,000								75,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4215	HBP	PE	75,000								75,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/1/201	7 Rattan Singh: Per	the 2017 HBP su	rvey dated 8-31-2	017. The Ex. 6-D	will be required.			Total:	75,000
4215	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	fiscal y	014 DLA-Admin: No ear for inclusion into f 7-21/22. This does n	FTIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out du			•	Total:	
4215	HBP	PE	400,000								400,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		14 Jesus Serrano: F 114 Jesus Serrano: N		,	,	ds and schedule p	er 6-A dated 3/20/	/2014.	Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	nsible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					40,000				40,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					40,000				40,000
	Funding Details:		Prior	22/23	22/24	24/25	25/26	26/27	27/20	Doveme	
Proj id 4215	Funds Src HBP Local Match	Phase R/W	FIIOI	22/23	-40,000	24/25	40,000	20/21	27/28	Beyond	Total
Fed. Rein	nb. Rate: 100.00%	3/16/2	2023 DLA-Admin: N	Not ready to ad withi	n 6 months. RW	funds moved fro	om FFY 23/24 to 2	25/26. NEPA not y	vet clear.	Total:	
4215	HBP Local Match	R/W		-40,000	40,000						
Fed. Rein	mb. Rate: 100.00%	10/21	/2021 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4215	HBP Local Match	R/W	-40,000	40,000							
Fed. Rein	nb. Rate: 100.00%	9/7/20 Status	-	Not ready to ad withi	in 6 months. RW	funds moved fro	om FFY 21/22 to 2	22/23. As request	ed in September 2021	Total:	
4215	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A		Not ready to ad with roed out due to FTI					yet clear. 8/8/2023 npact funds in the	Total:	
4215	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad withi roed out due to FTII					vet clear. 7/27/2021 npact funds in the	Total:	
4215	HBP Local Match	R/W	40,000								40,000
Fed. Rein	mb. Rate: 100.00%	6/12/2		Reimbursement c New candidate pr			/ funds per local a	gency's 6-A dated	3/20/2014, and	Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 22/23 Responsible Agency Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2.240.000 2.240.000 Local Match LSSRP Bond Local AC Total 2,240,000 2,240,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4215 HBP CON -2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4215 HBP CON -2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4215 HBP CON 2.240.000 -2,240,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September Total: 2020 Survey. CON 4215 HBP -2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 4215 Local Match Fed. Reimb. Rate: 100,00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 4215 HBP CON 2,240,000 -2,240,000 Local Match Fed. Reimb. Rate: 100.00% 9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September Total: 2017 Survey. 4215 HBP CON 2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 2,240,000

schedule per HBP policy

6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 3/20/2014, and

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	617,000								617,000
R/W	68,000								68,000
CON	6,452,500								6,452,500
Total	7,137,500								7,137,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,448,000	2,812,398							6,260,398
Local Match	877,102								877,102
LSSRP Bond									
Local AC	2,812,398	-2,812,398							
Total	7,137,500								7,137,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,600								493,600
Local Match	123,400								123,400
LSSRP Bond									
Local AC									
Total	617,000								617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	PE	200								200
	Local Match		50								50
Fed. Reir	mb. Rate: 80.00%	10/19	9/2020 DLA-Admin: Ad	ded PE per 2020	survey.					Total:	250
572	HBP	PE	-81,800								-81,800
	Local Match		-20,450								-20,450
Fed. Reir	mb. Rate: 80.00%	9/13/	2020 Linda Newton: R	evised funding fo	r PE to match aut	horizations to date	l.			Total:	-102,250
572	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	8/8/2	2020 DLA-Admin: Rea 023 DLA-Admin: Fund urrent FTIP cycle.	•			0.		•	Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	PE	-200								-200
0.2	Local Match	. –	-50								-50
ed. Re	imb. Rate: 80.00%		3/16/2020 Jesus Serrano: PE	funds revised	per local agency	's request dated 3/	16/2020.			Total:	-250
572	HBP	PE	82,000								82,000
0.2	Local Match	. –	20,500								20,500
ed. Re	imb. Rate: 80.00%		9/23/2019 Rattan Singh: Rev authorization of these addition		per Agency's req	uest in 2019 HBP s	survey. LAPG Ex 6	6-D is required for ju	ustification before	Total:	102,500
572	HBP	PE	36,800								36,800
	Local Match		9,200								9,200
ed. Re	imb. Rate: 80.00%		9/30/2016 Benjamin Tam: Ad	d \$46,000 PE fi	unds under FFY	16/17 per Mariposa	a County Bridge S	urvey		Total:	46,000
572	НВР	PE	156,600								156,600
	Local Match		39,150								39,150
ed. Re	imb. Rate: 80.00%		10/08/2013 Jesus Serrano: P 9/24/2013 Jesus Serrano: PE							Total:	195,750
572	HBP	PE	95,400								95,400
	Local Match		23,850								23,850
ed. Re	imb. Rate: 80.00%		3/7/2013 Jesus Serrano: PE	funds added to	proceed with Rep	placement in lieu o	Rehab, per local	agency's revised 6	-A dated 11/2/2012.	Total:	119,250
F70	LIDD	DE									
572	HBP	PE									
5/2	Local Match	PE									
		PE	10/15/2009 Nabil Hasan: Per due to FTIP cycle migration:		•				ndline zeroed out	 Total:	
	Local Match	PE			•				ndline zeroed out	Total:	16,000
Fed. Re	Local Match imb. Rate: 88.53%		due to FTIP cycle migration:		•				ndline zeroed out	Total:	,
Fed. Re	Local Match imb. Rate: 88.53%		due to FTIP cycle migration: 2	2008/9-13/14 to	2010/11-15/16.	This does not impose	act funds in the cu	rrent FTIP cycle.	ed 8/30/07. Total	Total:	4,000
Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match		due to FTIP cycle migration: 3 16,000 4,000 2/11/2008 Abel Preciado: Co	2008/9-13/14 to	2010/11-15/16.	This does not impose	act funds in the cu	rrent FTIP cycle.	ed 8/30/07. Total	_	16,000 4,000 20,000 37,600
572 ed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 80.00%	PE	due to FTIP cycle migration: 16,000 4,000 2/11/2008 Abel Preciado: Co Cost should be \$ 208,750 for	2008/9-13/14 to	2010/11-15/16.	This does not impose	act funds in the cu	rrent FTIP cycle.	ed 8/30/07. Total	_	4,000 20,000 37,600
572 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 80.00% HBP	PE	due to FTIP cycle migration: 3 16,000 4,000 2/11/2008 Abel Preciado: Co Cost should be \$ 208,750 for 37,600	2008/9-13/14 to rrection is being PE for 07/08 pe	o 2010/11-15/16. g done to match E	This does not impose Exhibit 6D submitte d be 80%. Therefore	act funds in the cu d by Local Agency re District Bridge (rrent FTIP cycle. / and DLAE approv Coordinator added \$	ed 8/30/07. Total S20K to FFY 07/08.	_	4,000 20,000 37,600 9,400
572 Fed. Ref 572	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 80.00% HBP Local Match	PE	due to FTIP cycle migration: 2 16,000 4,000 2/11/2008 Abel Preciado: Co Cost should be \$ 208,750 for 37,600 9,400 2/11/2008 Abel Preciado: Thi	2008/9-13/14 to rrection is being PE for 07/08 pe	o 2010/11-15/16. g done to match E	This does not impose Exhibit 6D submitte d be 80%. Therefore	act funds in the cu d by Local Agency re District Bridge (rrent FTIP cycle. / and DLAE approv Coordinator added \$	ed 8/30/07. Total S20K to FFY 07/08.	Total:	20,000
572 Fed. Re 572	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	PE PE	due to FTIP cycle migration: 2 16,000 4,000 2/11/2008 Abel Preciado: Co Cost should be \$ 208,750 for 37,600 9,400 2/11/2008 Abel Preciado: Thi area engineer Wes Zinke.	2008/9-13/14 to rrection is being PE for 07/08 pe	o 2010/11-15/16. g done to match E	This does not impose Exhibit 6D submitte d be 80%. Therefore	act funds in the cu d by Local Agency re District Bridge (rrent FTIP cycle. / and DLAE approv Coordinator added \$	ed 8/30/07. Total S20K to FFY 07/08.	Total:	4,000 20,000 37,600 9,400 47,000
572 Fed. Re 572 572 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	PE PE	due to FTIP cycle migration: 2 16,000 4,000 2/11/2008 Abel Preciado: Co Cost should be \$ 208,750 for 37,600 9,400 2/11/2008 Abel Preciado: Thi area engineer Wes Zinke59,315	rrection is being PE for 07/08 pe	g done to match E ercent rate should	This does not impose Exhibit 6D submitted be 80%. Therefore	act funds in the cu d by Local Agency re District Bridge (rrent FTIP cycle. / and DLAE approv Coordinator added \$. This information v	ed 8/30/07. Total 620K to FFY 07/08. was provided by	Total:	4,000 20,000 37,600 9,400 47,000 -59,318 -7,688
572 Fed. Re 572 Fed. Re 572 572	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00% HBP Local Match	PE PE	due to FTIP cycle migration: 2 16,000 4,000 2/11/2008 Abel Preciado: Co Cost should be \$ 208,750 for 37,600 9,400 2/11/2008 Abel Preciado: Thi area engineer Wes Zinke59,315 -7,685 2/11/2008 Abel Preciado: Co	rrection is being PE for 07/08 pe	g done to match E ercent rate should	This does not impose Exhibit 6D submitted be 80%. Therefore	act funds in the cu d by Local Agency re District Bridge (rrent FTIP cycle. / and DLAE approv Coordinator added \$. This information v	ed 8/30/07. Total 620K to FFY 07/08. was provided by	Total:	4,000 20,000 37,600 9,400 47,000 -59,315 -7,685
572 Fed. Re 572 Fed. Re 572 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	PE PE	due to FTIP cycle migration: 2 16,000 4,000 2/11/2008 Abel Preciado: Co Cost should be \$ 208,750 for 37,600 9,400 2/11/2008 Abel Preciado: Thi area engineer Wes Zinke59,315 -7,685	rrection is being PE for 07/08 pe	g done to match E ercent rate should	This does not impose Exhibit 6D submitted be 80%. Therefore	act funds in the cu d by Local Agency re District Bridge (rrent FTIP cycle. / and DLAE approv Coordinator added \$. This information v	ed 8/30/07. Total 620K to FFY 07/08. was provided by	Total:	4,000 20,000 37,600 9,400 47,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
ed. Rei	mb. Rate: 88.53%									Total:	67,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	54,400								54,
		Local Match	13,600								13,
	L	SSRP Bond									
		Local AC									
		Total	68,000								68,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	R/W	-48,000								-48,000
	Local Match		-12,000								-12,000
ed. Rei	mb. Rate: 80.00%	8/26/202	20 Rattan Singh: Re	evising the R/W f	unds per Agency's	request in LAPG	Ex 6-D, dated 08-2	26-2020.		Total:	-60,000
572	HBP	R/W	33,600								33,600
	Local Match		8,400								8,400
ed. Rei	mb. Rate: 80.00%	7/22/202	20 Rattan Singh: Re	evising the R/W f	unds per Agency's	request in LAPG	Ex 6-D, dated 06-	19-2020.		Total:	42,000
572	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 80.00%	8/8/2023	20 DLA-Admin: Rea 3 DLA-Admin: Func ent FTIP cycle.						ect prioritization. not impact funds in	Total:	
572	HBP	R/W	24,000								24,000
	Local Match		6,000								6,000
ed. Rei	mb. Rate: 80.00%		19 Rattan Singh: Reation of these additi		s per Agency's req	uest in 2019 HBP	survey. LAPG Ex	6-D is required for	justification before	Total:	30,000
572	HBP Local Match	R/W									
∍d. Rei	mb. Rate: 80.00%	DLA-Ad	016 DLA-Admin: NE min: Fundline zeroe FTIP cycle.							Total:	
		535111	04.000								

R/W

572

HBP

Fed. Reimb. Rate: 80.00%

Local Match

24,800

6,200

9/30/2016 Benjamin Tam: Add \$31,000 R/W funds under FFY 16/17 per Mariposa County 2016 Bridge Survey

24,800

31,000

Total:

6,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	R/W									
	Local Match										
ed. Rei	imb. Rate: 80.00%	3/26	/2014 DLA-Admin: Not	ready to ad withi	n 6 months. RW	funds moved from	FFY 14/15 to 15/1	6. NEPA not yet o	elear. 8/17/2017	Total:	
			-Admin: Fundline zeroe ent FTIP cycle.	ed out due to FTIF	P cycle migration:	2014/15-19/20 to	2016/17-21/22. 1	his does not impa	ct funds in the	rotal.	
572	HBP	R/W	-12,000								-12,000
	Local Match		-3,000								-3,000
ed. Rei	imb. Rate: 80.00%		/2014 DLA-Admin: Not K removed to match 201		n 6 months. RW	funds moved from	FFY 13/14 to 15/1	NEPA not yet of	elear. Additional	Total:	-15,000
572	HBP	R/W	12,000								12,000
	Local Match		3,000								3,000
ed. Rei	imb. Rate: 80.00%	10/8	/2013 Jesus Serrano: R	R/W funds revised	d per local agency	's revised 2013 H	BP Survey.			Total:	15,000
572	HBP	R/W	12,000								12,000
	Local Match		3,000								3,000
Fed. Rei	imb. Rate: 80.00%	3/7/2	2013 Jesus Serrano: R/	W funds added to	o proceed with Re	placement in lieu	of Rehab, per loca	al agency's 6-A dat	ed 11/2/2012.	Total:	15,000
572	НВР	R/W	-8,000								-8,000
	Local Match		-2,000								-2,000
ed. Rei	imb. Rate: 80.00%	9/8/2	2010 Jesus Serrano: Fu	unding Line create	ed to correct reim	oursement rate fro	m 88.53% to 80.0	0%.		Total:	-10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	imb. Rate: 88.53%	9/8/2	2010 Jesus Serrano: Fu	unding Line create	ed to correct reim	oursement rate fro	m 88.53% to 80.0	0%.		Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Rei	imb. Rate: 88.53%	10/1	5/2009 Nabil Hasan: Pe	er Oct. 2009 Surv	/ey					Total:	-20,000
572	НВР	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Rei	imb. Rate: 88.53%	10/1	3/2009 Nabil Hasan: Pe	er October 2009	survey					Total:	10,000
572	НВР	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Rei	imb. Rate: 80.00%	Cost	/2008 Abel Preciado: Co t should be \$ 10K for R/\ mation was provided by	W for 07/08 and เ	percent rate shoul					Total:	10,000
572	HBP	R/W	-17,706	area erigineel W	VOS ZIING.						-17,70
JIZ	Local Match	17/11/	-17,706 -2,294								-2,29
Fed. Rei	imb. Rate: 88.53%		/2008 Abel Preciado: C t should be \$ 10K for R/\						red 8/30/07. Total	Total:	-20,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Mariposa
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	НВР	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Rei	mb. Rate: 80.00%		8 Abel Preciado: ineer Wes Zinke.	This is the correcte	ed amount accord	ling to the E-76 ap	proved on 1/01/9	5. This information	was provided by	Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	11/9/200	7 Shannon Mlcoch	n: updated estima	te from 1994 and	remove prior fund	ls that were not au	thorized		Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	Per Oct.	2009 survay							Total:	10,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,900,000	2,812,398							5,712,39
	ı	Local Match	740,102								740,10
	L	SSRP Bond									
		Local AC	2,812,398	-2,812,398							
		Total	6,452,500								6,452,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	Local AC (HBP) Local Match	CON	2,348,258 304,242	-2,348,258 -304,242							
Fed. Rei	mb. Rate: 88.53%	3/28/202	2 Linda Newton: I	Revise AC to reflec	ct RFA.					Total:	
572	НВР	CON	2,900,000	-2,900,000							
	Local Match		375,726	-375,726							
Fed. Rei	mb. Rate: 88.53%	3/8/2022	Andy Chou: CON	AC conversion a	dvanced with pos	t-programming ex	ception.			Total:	
572	Local AC (HBP)	CON	-2,900,000	2,900,000							
	Local Match		-375,726	375,726							
Fed. Rei	mb. Rate: 88.53%	3/8/2022	Andy Chou: CON	AC conversion a	dvanced with pos	t-programming ex	ception.			Total:	
572	HBP	CON	-5,712,398	5,712,398							
	Local Match		-740,102	740,102							
Fed. Rei	mb. Rate: 88.53%			ON Authorized. CO ade to program this			FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
572	Local AC (HBP)	CON	3,364,140	-3,364,140							
	Local Match		435,860	-435,860							
	mb. Rate: 88.53%								constrain the FTIP	_	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	Local AC (HBP) Local Match	CON	-3,364,140 -435,860	3,364,140 435,860							
Fed. Rei	imb. Rate: 88.53%	9/13/2	2020 Linda Newton:	Reprogram AC Co	nversion from FF	Y 22/23 to 21/22.				Total:	
572	HBP Local Match	CON	5,712,398 740,102	-3,364,140 -435,860							2,348,258 304,242
Fed. Rei	imb. Rate: 88.53%		2020 Linda Newton: 0 2020 Rattan Singh: F					-2020.		Total:	2,652,500
572	Local AC (HBP) Local Match	CON	3,364,140 435,860	-3,364,140 -435,860							
Fed. Rei	imb. Rate: 88.53%	3/10/2	2020 Eileen Crawford	d: Project schedule	ed for AC CON.					Total:	
572	HBP Local Match	CON	-3,364,140 -435,860	3,364,140 435,860							
Fed. Rei	imb. Rate: 88.53%		/2019 DLA-Admin: N TIP (PUSH). Attemp	•			FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
572	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	the F	/2019 DLA-Admin: N TIP (PUSH). Attemp migration: 2020/21-2	t will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	,	Total:	
572	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	the F	0/2019 DLA-Admin: N TIP (PUSH). Attemp migration: 2020/21-2	t will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
572	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	Surve	2019 Rattan Singh: Ney. 8/8/2023 DLA-Ad s in the current FTIP o	min: Fundline zero				•	•	Total:	
572	HBP Local Match	CON	1,505,010 194,990								1,505,010 194,990
ed. Rei	imb. Rate: 88.53%		2019 Rattan Singh: F			urvey, CON funds	are revised. LAPG	Ex 6-D is required	d for justification of	Total:	1,700,000
572	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%		5/2018 DLA-Admin: N	•					financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
572	HBP	CON									
ed. Rei	Local Match mb. Rate: 88.53%								27/2021 DLA-Admin: e current FTIP cycle.	Total:	
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	Survey. 8/							September 2017 This does not impact	Total:	
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	9/1/2017.		EARLY Ready to Admin: Fundline z FTIP cycle.						Total:	
572	HBP Local Match	CON	1,859,130 240,870							-1,859,130 -240,870	
ed. Rei	mb. Rate: 88.53%		•	CON funds revise	ed per local agen	cy's 2015 HBP Su	rvey. PE > 10-yr r	ule and R/W > 20-	yr Time Extension	Total:	
572	HBP Local Match	CON	<u>-</u>							1,859,130 240,870	1,859,130 240,870
ed. Rei	mb. Rate: 88.53%	3/7/2013 J	lesus Serrano: C	ON funds added t	o proceed with Re	eplacement in lieu	of Rehab, per loc	al agency's 6-A da	ated 11/2/2012.	Total:	2,100,000
572	HBP Local Match	CON								-1,077,056 -139,544	-1,077,056 -139,544
	mb. Rate: 88.53%	0/7/0040					u of Rehab, per lo	l 0 A . d	l-t 1 44 /0/0040		.00,044

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP Local Match	CON	-1,077,056 -139,544							1,077,056 139,544	
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
572	HBP Local Match	CON	1,077,056 139,544							-1,077,056 -139,544	
ed. Rei	mb. Rate: 88.53%	9/27/20 2011 St	11 Jesus Serrano: N urvey.	lot ready to ad w	thin 6 months. C	ON funds moved	rom FFY Beyond	to 15/16. As requ	ested in Septembe	r Total:	
572	HBP Local Match	CON	-1,077,056 -139,544							1,077,056 139,544	
ed. Rei	mb. Rate: 88.53%	4/1/201	10 Linda Newton: Fe 0 DLA-Admin: Reim 009 DLA-Admin: No	bursement chang	jed to 100% (Toll	Credits).	om FFY 13/14 to B	eyond.		Total:	
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	4/1/201 10/29/2	10 Linda Newton: Fe 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle	bursement chanç t ready to ad with	jed to 100% (Toll in 6 months COI	Credits). N funds moved fro				Total:	
572	HBP Local Match	CON		-					•		
Fed. Reii	mb. Rate: 88.53%	4/1/2010 10/29/20	10 Linda Newton: Fe 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle	bursement chang t ready to ad with	jed to 100% (Toll iin 6 months COl	Credits). N funds moved fro				Total:	
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	4/1/2010 10/29/20	10 Linda Newton: Fe 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle	bursement chang t ready to ad with	jed to 100% (Toll iin 6 months COl	Credits). N funds moved fro				Total:	
572	HBP Local Match	CON	1,077,056 139,544							-1,077,056 -139,544	
ed. Rei	mb. Rate: 88.53%	4/1/201	10 Linda Newton: Fe 0 DLA-Admin: Reim 009 Nabil Hasan: Pe	bursement chang	jed to 100% (Toll	Credits).				Total:	
572	НВР	CON	-442,650							1,077,056	634,406
:	Local Match	,	-57,350							139,544	82,194
-ed. Reii	mb. Rate: 88.53%	4/1/201	10 Linda Newton: Fe 0 DLA-Admin: Reim 07 Shannon Mlcoch:	bursement chang	jed to 100% (Toll	Credits).	o advertise. Fund	ing pushed to bey	ond per Departme	Total:	716,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respo	onsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	НВР	CON	442,650								442,650
	Local Match		57,350								57,350
Fed. Re	imb. Rate: 88.53%		10 Linda Newton: Fe 0 DLA-Admin: Reiml			•				Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County

County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	520,000								520,000
R/W	36,000								36,000
CON				2,380,000					2,380,000
Total	556,000			2,380,000					2,936,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	556,000			2,380,000					2,936,000
Local Match									
LSSRP Bond									
Local AC									
Total	556,000			2,380,000					2,936,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	520,000								520,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000								520,000

Phase Funding Details	Phase	Funding	Details:
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	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/30/20	16 Benjamin Tam:	Add \$60,000 PE fo	unds and move all	PE \$ under FFY	16/17 per Maripos	a County 2016 Bri	dge Survey	Total:	60,000
4112	HBP	PE	220,000								220,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 6/15/20	16 Nestor Gavino:	PE funds revised p	per revised Exhibit	: 6-A dated 05/31/	16.			Total:	220,000
4112	HBP	PE	240,000								240,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		13 Jesus Serrano:		,	,	dia a sand saha dada		. O A deted	Total:	240,000
		7/19/20 5/20/20	13 Jesus Serrano:	New candidate pro	oject accepted into	the HBP. PE fun	iding and schedule	e per local agency	's 6-A dated		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	istrict: 10 isible Agency	_	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
[Fed \$	36,000								36,00
[l	Local Match									
	LS	SSRP Bond									
		Local AC									
L		Total	36,000								36,00
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	DLA-A	119 Rattan Singh: Nadmin: Fundline zer Admin: Fundline zer at FTIP cycle.	•				•	ed by agency. 8/8/2023 npact funds in the	Total:	
4112	НВР	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	DLA-A	2018 Rattan Singh: I Admin: Fundline zer at FTIP cycle.	•					t yet clear. 8/8/2023 npact funds in the	Total:	
4112	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: N Admin: Fundline zer at FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4112	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	Surve	•	dmin: Fundline ze				•	ed in September 2017 26. This does not impac	Total:	
4112	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: N Admin: Fundline zer at FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	
4112	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	DLA-A	/2014 DLA-Admin: N Admin: Fundline zer at FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	District: 10	County: Ma		20/00	22/04	04/05	05/00	06/07	07/00	Dovers	T ()
kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP Local Match	R/W	36,000								36,000
ed. Rei	mb. Rate: 100.00%				hanged to 100% oject accepted int	,	unding and schedu	ıle per local agend	cy's 6-A dated	Total:	36,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,380,000					2,380,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				2,380,000					2,380,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP	CON				2,380,000	-2,380,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%	% 8/19/2024 Annual Sta	•	ot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 25/26 to 2	4/25. As requeste	ed in 2024 HBP	Total:	
4112	HBP	CON				-2,380,000	2,380,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			,		I funds moved fro this project in year	n FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
4112	HBP	CON			-2,380,000	2,380,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%	% 3/7/2024 R not comple		ready to ad with	in 6 months. CON	N funds moved fro	n FFY 23/24 to 24	/25. As requested	I by agency. RW C	Cert Total:	
4112	HBP Local Match	CON			2,380,000					-2,380,000	
ed. Rei	mb. Rate: 100.009	% 8/30/2023 Annual Sta		ot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	23/24. As reques	sted in 2023 HBP	Total:	
4112	HBP	CON			-2,380,000					2,380,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%			•		I funds moved from	n FFY 23/24 to Be shown.	yond. Action take	n to financially	Total:	
4112	HBP	CON		-2,380,000	2,380,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	% 11/2/2020	DLA-Admin: Not	ready to ad withi	n 6 months. CON	I funds moved from	n FFY 22/23 to 23/	24. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP Local Match	CON	-2,:	380,000	2,380,000							
Fed. Reir	mb. Rate: 100.00%				•		N funds moved from this project in year	n FFY 21/22 to 22/23 shown.	3. Action taken to	o financially	Total:	
4112	HBP Local Match	CON	2,3	380,000							-2,380,000	
ed. Reir	mb. Rate: 100.00%		9/22/2020 Ratta 2020 Survey.	an Singh: No	ot ready to ad with	in 6 months. Co	ON funds moved fro	m FFY Beyond to 2	1/22. As request	ed in September	Total:	
4112	HBP Local Match	CON	-2,	380,000							2,380,000	
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	m FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
4112	HBP Local Match	CON	1									
ed. Reir	mb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 20/21 to 21/2 shown. 8/8/2023 DI funds in the current	_A-Admin: Fundl		Total:	
4112	HBP Local Match	CON	1									
Fed. Reir	mb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 19/20 to 20/2 shown. 8/8/2023 DI funds in the current	_A-Admin: Fundl	•	Total:	
4112	HBP Local Match	CON	2,3	380,000							-2,380,000	
ed. Reir	mb. Rate: 100.00%		9/6/2017 Rattar 2017 Survey.	Singh: Not	ready to ad withir	6 months. CO	N funds moved from	n FFY Beyond to 19	/20. As requeste	d in September	Total:	
4112	HBP Local Match	CON	-2,	380,000							2,380,000	
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
4112	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 18/19 to 19/2 shown. 7/27/2021 E runds in the current	DLA-Admin: Fund		Total:	
4112	HBP Local Match	CON	2,3	380,000							-2,380,000	
ed. Reir	mb. Rate: 100.00%		9/30/2016 Benja	amin Tam: N	Move \$2,380,000	Con to FFY 18/1	19 per Mariposa Coι	ınty 2016 Bridge Su	rvey		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP Local Match	CON								1,036,000	1,036,000
Fed. Re	imb. Rate: 100.00	% 6/15/2016 N	Nestor Gavino:	Construction funds	s revised per revis	sed Exhibit 6-A da	ted 05/31/16.			Total:	1,036,000
4112	HBP Local Match	CON								1,344,000	1,344,000
Fed. Re	imb. Rate: 100.00 ⁰			Reimbursement cl New candidate pro		,	unding and sched	ule per local agency's 6	-A dated	Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	595,000								595,000
R/W	50,000								50,000
CON								2,000,000	2,000,000
Total	645,000							2,000,000	2,645,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	645,000							2,000,000	2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,000							2,000,000	2,645,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	595,000								595,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								595,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP	PE	345,000								345,000
Fed. Rei	Local Match mb. Rate: 100.00%	6 9/28/	2016 Benjamin Tam:	Add PE funds \$34	15,000 under FFY	16/17 per Maripos	a County 2016 Br	idge Survey		Total:	345,000
890	HBP	PE	-2,976								-2,976
	Local Match										
Fed. Rei	mb. Rate: 100.00%	5/2/2	012 Jesus Serrano: F 012 Jesus Serrano: F 2 FFY, per local agend	Prior Funds, author	rized under previo	,	edits for new repla	acement project. F	unds moved into	Total:	-2,976
890	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/28/ DLA-	012 Jesus Serrano: F 2012 Shreya Shah: N Admin: Fundline zero nt FTIP cycle.	Not ready to ad wit	hin 6 months. PÈ	funds moved from				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00 ⁰	9/22/2011	Jesus Serrano: n: Fundline zer	Reimbursement ch PE funds will not loed out due to FTII	be requested until	13/14 FFY, per lo				Total:	
890	HBP Local Match	PE	182,976								182,976
ed. Rei	mb. Rate: 100.00 ^o			Reimbursement ch PE cost updated						Total:	182,976
390	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00 ⁰	10/13/2009	9 Nabil Hasan:	Reimbursement ch Per Oct. 2009 Surv 2/13-17/18 to 2014	/ey				zeroed out due to	Total:	
390	HBP Local Match	PE	70,000								70,000
ed. Rei	mb. Rate: 100.00 ⁴	% 5/2/2012 J	esus Serrano: I	Reimbursement ch	anged to 100% (T	oll Credits).				Total:	70,000
	R/W Summa	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50
		Local Match									
		SSRP Bond									
		Local AC									
		Total	50,000								50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
390	HBP Local Match	R/W									
	mb. Rate: 100.00		n: Fundline zer	Not ready to ad with sed out due to FTII				•		Total:	
ed. Rei		current FT	IP cycle.								
ed. Rei	HBP Local Match		IP сусіе.								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	[10/14/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
890	HBP Local Match	R/W	40,000								40,000
ed. Rei	mb. Rate: 100.00%	5 9	9/28/2016 Benjamin Tam:	Add R/W Funds \$	40,000 under FF	/ 17/18 per Maripo	sa County 2016 B	ridge Survey		Total:	40,000
890	HBP Local Match	R/W									
[:] ed. Rei	mb. Rate: 100.00%	Ī	3/19/2015 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
890	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		3/26/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
890	HBP	R/W									
⁻ ed. Rei	Local Match mb. Rate: 100.00%	9	9/22/2011 Jesus Serrano: 9/22/2011 Jesus Serrano: DLA-Admin: Fundline zero current FTIP cycle.	R/W funds will not	be requested unt	til 13/14 FFY, per l				Total:	
890	HBP Local Match	R/W	7,000								7,000
Fed. Rei	mb. Rate: 100.00%		9/22/2011 Jesus Serrano: 11/1/2010 Jesus Serrano:							Total:	7,000
890	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reir 10/13/2009 Nabil Hasan: F FTIP cycle migration: 2012	Per Oct. 2009 Surv	/ey				zeroed out due to	Total:	
890	HBP Local Match	R/W	3,000								3,000
End Dai	mb. Rate: 100.00%	<u>'</u>	4/1/2010 DLA-Admin: Reir			Out dital					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	District: 10	County:	Mariposa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,000,000	2,000,000
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,000,000	2,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP	CON			-2,000,000					2,000,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS	•				Beyond. Action t	aken to financially	Total:	
890	HBP	CON		-2,000,000	2,000,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS					23/24. Action tak	cen to financially	Total:	
890	HBP	CON	-2,000,000	2,000,000							
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					o 22/23. Action to	aken to financially	Total:	
890	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constr	2018 DLA-Admin: rain the FTIP (PUS P cycle migration:	SH). Attempt will b	e made to progra	m this project in ye	ear shown. 8/8/20)23 DLA-Admin: F	ken to financially Fundline zeroed out due	Total:	
890	HBP	CON	· -,g								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constr	/2017 DLA-Admin: rain the FTIP (PUS P cycle migration:	SH). Attempt will b	e made to progra	m this project in y	ear shown. 8/8/20)23 DLA-Admin: F	aken to financially Fundline zeroed out due	Total:	
890	HBP	CON				•		-			
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constr	/2017 DLA-Admin: ain the FTIP (PUS P cycle migration:	SH). Attempt will b	e made to progran	m this project in ye	ear shown. 7/27/2	2021 DLA-Admin:	aken to financially Fundline zeroed out due	Total:	
890	HBP Local Match	CON	2,000,000							-2,000,000	
Fed. Rei	mb. Rate: 100.00%	9/28/2	2016 Benjamin Tar	m: Move all Con \$	from Beyond to	FFY 18/19 per Ma	riposa County 20	16 Bridge Survey		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP Local Match	CON								1,600,000	1,600,000
Fed. Rei	mb. Rate: 100.00%		1 Jesus Serrano: F 0 Jesus Serrano: (,				Total:	1,600,000
890	HBP	CON	-400,000							400,000	
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%	12/18/20	DLA-Admin: Reim 07 DLA-Admin: CO not ready to adver	ON funds moved f	,	,	n taken to financia	ally constrain the F	ΓΙΡ (PUSH). HBP	Total:	
890	HBP	CON	400,000								400,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 4/1/2010	DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W	50,000								50,000
CON								1,470,000	1,470,000
Total	660,000							1,470,000	2,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	660,000							1,470,000	2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000							1,470,000	2,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	610,000								610,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP	PE	347,500								347,500
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/29	9/2016 Benjamin Tam: A	dd \$347,000 PE	under FFY 16/17	per Mariposa Cou	ınty 2016 Bridge S	urvey		Total:	347,500
3938	НВР	PE	262,500								262,500
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^o		7/2012 Linda Newton: Re		,	oll Credits).				Total:	262,500

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Mariposa								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										_	
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,000
	ı	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	50,000								50,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		•	•					t yet clear. 8/8/2023	Total:	
			Admin: Fundline zer at FTIP cycle.	oed out due to Fi	IP cycle migration	on: 2020/21-25/20	5 to 2022/23-27/28	3. I his does not ir	npact funds in the		
3938	HBP	R/W	sys.s.								
0000	Local Match										
Fed. Reir	mb. Rate: 100.00%								t yet clear. 7/27/2021	Total:	
			Admin: Fundline zer at FTIP cycle.	oed out due to F1	TP cycle migration	on: 2018/19-23/24	4 to 2020/21-25/26	6. This does not in	mpact funds in the	rotai.	
3938	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve	y. 7/27/2021 DLA-A	dmin: Fundline z					ed in September 2017 26. This does not impa	Total:	
			in the current FTIP of	cycle.							
3938	HBP	R/W									
Fed Reir	Local Match mb. Rate: 100,00%	10/0/2	016 DLA Admin: N	at roady to ad wit	hin 6 months D	M funds moved fr	om EEV 17/19 to	10/20 NEDA not	yet clear. 7/27/2021		
r cu. rtcii	nb. rate. 100.007		dmin: Fundline zer	•					,	Total:	
			t FTIP cycle.						•		
3938	HBP	R/W	22,500								22,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/29/2	016 Benjamin Tam:	Add \$22,500 R/	W under FFY 17	/18 per Mariposa	County 2016 Bride	ge Survey		Total:	22,500
3938	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No Admin: Fundline zer at FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zer	ot ready to ad withing oed out due to FTIF				•		Total:	
3938	HBP Local Match	R/W	27,500								27,500
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projec		oll Credits).				Total:	27,500
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,470,000	1,470,0
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,470,000	1,470,0
Phase F		•	•	•	•	•				•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP Local Match	CON			-1,470,000					1,470,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi). Attempt will be r				eyond. Action take	n to financially	Total:	
3938	HBP Local Match	CON		-1,470,000	1,470,000						
Fed. Reir	nb. Rate: 100.00%			ot ready to ad withi). Attempt will be r				/24. Action taken	to financially	Total:	
3938	HBP Local Match	CON		1,470,000						-1,470,000	
Fed. Reir	mb. Rate: 100.00%	10/23/202 2020 Surv		Not ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	22/23. As reques	sted in September	Total:	
3938	HBP Local Match	CON	-1,470,000							1,470,000	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad with). Attempt will be r				Beyond. Action tak	en to financially	Total:	
3938	HBP Local Match	CON									_
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH	Not ready to ad with). Attempt will be r 020/21-25/26 to 20	nade to program tl	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP Local Match	CON	Z DI A Admin No		sin Consortha CC	DN 6 in de many defende	FEV 40/20 A- 2	O/O4 Astion taken	As Grannially	_	
rea. Keii	mb. Rate: 100.00%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3938	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3938	HBP Local Match	CON	1,470,000							-1,470,000	
Fed. Reir	mb. Rate: 100.00%	9/7/2017 R 2017 Surve		ready to ad withi	n 6 months. CO	N funds moved from	m FFY Beyond to	18/19. As request	ed in September	Total:	
3938	HBP Local Match	CON	-1,470,000							1,470,000	
Fed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3938	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3938	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out du	Total:	
3938	HBP Local Match	CON	1,470,000							-1,470,000	
Fed. Reir	mb. Rate: 100.00%	9/29/2016	Benjamin Tam: M	loved Con \$ from	Beyond to FFY	17/18				Total:	
3938	HBP Local Match	CON								1,470,000	1,470,000
Fed. Reir	mb. Rate: 100.00%		Linda Newton: R Linda Newton: N			(Toll Credits).				Total:	1,470,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Mariposa District: 10

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	40(112)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	440,000				91,624				531,624
	R/W					25,000				25,000
	CON								784,000	784,000
	Total	440,000				116,624			784,000	1,340,624
Fund Source Summ	nary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	440,000				116,624			784,000	1,340,624
Loca	al Match									
LSSF	RP Bond									
L	ocal AC									
	Total	440,000				116,624			784,000	1,340,624
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	440,000				91,624				531,624
Loca	al Match									
LSSF	RP Bond									
L	ocal AC									
	Total	440,000				91,624				531,624
unding Details:										
Funds Src P	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE	Ξ			-91,624		91,624				

Phase											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP	PE			-91,624		91,624				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/16/20	23 DLA-Admin: Not	ready to ad within	6 months. PE fun	ds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
3999	HBP	PE		-91,624	91,624						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/21/2	021 DLA-Admin: No	t ready to ad within	n 6 months. PE fu	nds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3999	HBP	PE	-91,624	91,624							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/7/202 Status.	1 Rattan Singh: Not	ready to ad within	6 months. PE fur	ds moved from F	FFY 21/22 to 22/23	. As requested ir	September 2021	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad w DLA-Admin: Fundline zeroed out due to F current FTIP cycle.				•		Total:	
3999	HBP	PE								
	Local Match									
Fed. Reir	mb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad issal year. Not a failure to deliver. 7/27/2 2020/21-25/26. This does not impact fund	021 DLA-Admin: Fun	dline zeroed out d			,	Total:	
3999	HBP	PE	91,624							91,624
	Local Match									
Fed. Reir	mb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency's req	uest in revised LAPG	Ex 6-D dated 3-29	-2019.			Total:	91,624
3999	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad 3/25/2019 DLA-Admin: Fundline zeroed of the current FTIP cycle.				•		Total:	
3999	HBP	PE								
	Local Match									
Fed. Reir	mb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad w 2017-HBP survey dated 08-31-2017.LAPO due to FTIP cycle migration: 2016/17-21/	G Ex. 6-D needed for a	additional PE fund	s to justify. 8/25/2	019 DLA-Admin:		Total:	
3999	HBP	PE	300,000							300,000
	Local Match									
Fed. Reir	mb. Rate: 100.00%		3/15/2017 Linda Newton:Revised fund line	e to reflect change in s	scope to replacem	ent.			Total:	300,000
3999	HBP Local Match	PE	-300,000							-300,000
ed. Rei	mb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund lin	ne to reflect change in	scope to replacer	nent.			Total:	-300,000
3999	HBP	PE	70,000							70,000
	Local Match									•
ed. Rei	mb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add \$70,000 F	E funds and move all	PE \$ under FFY 1	6/17 per Mariposa	a County 2016 Brid	lge Survey	Total:	70,000
3999	HBP	PE	230,000							230,000
	Local Match									
Fed. Reir	mb. Rate: 100.00%		10/7/2015 Jesus Serrano: PE funding & s required prior to authorization of additiona	•	ocal agency's 201	5 HBP Survey and	per HBP policy. A	revised 6-D will be	Total:	230,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	PE	140,000								140,000
Fed. Rein	nb. Rate: 100.00%		012 Jesus Serrano: 012 Jesus Serrano: 012.				nding and schedule	e per local agency	y's 6-A dated	Total:	140,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					25,000				25,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total					25,000				25,00
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	R/W			-25,000		25,000				
Fed. Rein	nb. Rate: 100.00%	3/16/20	023 DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	ınds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
3999	HBP	R/W		-25,000	25,000						
	Local Match			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,						
Fed. Rein	nb. Rate: 100.00%	10/21/2	2021 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
3999	HBP Local Match	R/W	-25,000	25,000							
Fed. Rein	nb. Rate: 100.00%	9/7/202 Status	21 Rattan Singh: No	t ready to ad withi	n 6 months. RW fo	unds moved from	FFY 21/22 to 22/2	23. As requested	in September 2021	Total:	
3999	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	018 Rattan Singh: Nodern Notes							Total:	
3999	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	2017 DLA-Admin: No dmin: Fundline zero : FTIP cycle.							Total:	
3999	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		17 Rattan Singh: No . 7/27/2021 DLA-Ad							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	R/W	25,000								25,000
Fed. Rei	mb. Rate: 100.00%	3/15/2017	Linda Newton: R	Revised fund line to	o reflect change in	scope to replace	ment.			Total:	25,000
3999	HBP Local Match	R/W	-25,000								-25,000
Fed. Rei	mb. Rate: 100.00%	3/15/2017	Linda Newton: R	Revised fund line to	o reflect change in	scope to replace	nent.			Total:	-25,000
3999	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zeroe	•	n 6 months. RW fur cycle migration:			•		Total:	
3999	HBP Local Match	R/W	9,000								9,000
ed. Rei	mb. Rate: 100.00%	9/30/2016	Benjamin Tam: A	Add \$9,000 R/W fo	unds under FFY 17	7/18 per Mariposa	County 2016 Brid	lge Survey		Total:	9,000
3999	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zeroe	•	n 6 months. RW fu cycle migration:			•		Total:	
ed. Rei	mb. Rate: 100.00% HBP Local Match	DLA-Admir	n: Fundline zeroe	•				•		Total:	16,000
3999	НВР	DLA-Admir current FT R/W 9/28/2012	n: Fundline zeroe IP cycle. 16,000 Jesus Serrano: F Jesus Serrano: N	ed out due to FTIF		2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000
3999	HBP Local Match	DLA-Admir current FT R/W 9/28/2012 9/27/2012 9/12/2012.	n: Fundline zeroe IP cycle. 16,000 Jesus Serrano: F Jesus Serrano: N	ed out due to FTIF	o cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the		
3999	HBP Local Match mb. Rate: 100.00%	DLA-Admir current FT R/W 9/28/2012 9/27/2012 9/12/2012.	n: Fundline zeroe IP cycle. 16,000 Jesus Serrano: I Jesus Serrano: I	ed out due to FTIF Reimbursement ch	P cycle migration:	Coll Credits).	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000 Total
3999	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Admir current FT R/W 9/28/2012 9/27/2012 9/12/2012. 7: Fed \$	n: Fundline zeroe IP cycle. 16,000 Jesus Serrano: I Jesus Serrano: I	ed out due to FTIF Reimbursement ch	P cycle migration:	Coll Credits).	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000 Total
3999	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Admir current FT	n: Fundline zeroe IP cycle. 16,000 Jesus Serrano: I Jesus Serrano: I	ed out due to FTIF Reimbursement ch	P cycle migration:	Coll Credits).	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000 Total
3999	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Admir current FT R/W 9/28/2012 9/27/2012 9/12/2012. Fed \$ Local Match SSRP Bond Local AC	n: Fundline zeroe IP cycle. 16,000 Jesus Serrano: I Jesus Serrano: I	ed out due to FTIF Reimbursement ch	P cycle migration:	Coll Credits).	2018/19-23/24. T	his does not impa	ct funds in the	Total: Beyond 784,000	16,000 Total 784,00
3999 řed. Rei	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Admir current FT	n: Fundline zeroe IP cycle. 16,000 Jesus Serrano: I Jesus Serrano: I	ed out due to FTIF Reimbursement ch	P cycle migration:	Coll Credits).	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000 Total 784,00
3999 Fed. Rei	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Admir current FT R/W 9/28/2012 9/27/2012 9/12/2012. Fed \$ Local Match SSRP Bond Local AC	n: Fundline zeroe IP cycle. 16,000 Jesus Serrano: I Jesus Serrano: I	ed out due to FTIF Reimbursement ch	P cycle migration:	Coll Credits).	2018/19-23/24. T	his does not impa	ct funds in the	Total: Beyond 784,000	16,000 Total 784,00
3999 Fed. Rei	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details:	DLA-Admir current FTI R/W 9/28/2012 9/27/2012 9/12/2012. Fed \$ Local Match SSRP Bond Local AC Total	n: Fundline zeroe IP cycle. 16,000 Jesus Serrano: I Prior	Reimbursement chew candidate pro	P cycle migration: nanged to 100% (7 bject accepted into	Oll Credits). the HBP. R/W fu	2018/19-23/24. T	le per local agenc	ct funds in the	Total: Beyond 784,000	16,000 Total 784,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	CON								-784,000	-784,000
Fed. Rei	mb. Rate: 100.00%	3/15/2017	Linda Newton: Re	evised fund line to	reflect change i	n scope to replace	ment.			Total:	-784,000
3999	HBP Local Match	CON	-784,000							784,000	
Fed. Rei	mb. Rate: 100.00%		6 DLA-Admin: Not he FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3999	HBP Local Match	CON	784,000							-784,000	
ed. Rei	mb. Rate: 100.00%	9/30/2016	Benjamin Tam: M	love Con funds from	om Beyond to FF	Y 19/20 per Marip	oosa County's 201	6 Bridge Survey		Total:	
3999	HBP Local Match	CON								784,000	784,000
Fed. Rei	mb. Rate: 100.00%				•	,	funding and sched	lule per local agend	cy's 6-A dated	Total:	784,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge. 05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	255,000				335,000				590,000
R/W					100,000				100,000
CON								2,967,500	2,967,500
Total	255,000				435,000			2,967,500	3,657,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	255,000				435,000			2,967,500	3,657,500
Local Match									
LSSRP Bond									
Local AC									
Total	255,000				435,000			2,967,500	3,657,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	255,000				335,000				590,000
Local Match									
LSSRP Bond						·			<u> </u>
Local AC									
Total	255,000	·		·	335,000	<u> </u>			590,000

		LUCAI AC										1
		Total	255,000				335,000				590,000	
Phase I	- Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3969	HBP	PE				-335,000	335,000				·	New
	Local Match											
Fed. Reir	nb. Rate: 100.00%	9/30/2	2024 DLA-Admin: No	t ready to ad with	nin 6 months. PE fo	unds moved from	FFY 24/25 to 25/26	. NEPA not yet c	ear.	Total:		
3969	HBP	PE				335,000	-335,000					New
	Local Match											
Fed. Reir	nb. Rate: 100.00%	8/19/2 Statu	2024 Rattan Singh: N s.	lot ready to ad w	ithin 6 months. PE	funds moved from	m FFY 25/26 to 24/2	5. As requested	in 2024 HBP Annua	al Total:		
3969	HBP	PE			-335,000		335,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%	3/16/2	2023 DLA-Admin: No	t ready to ad with	nin 6 months. PE fo	unds moved from	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		
3969	HBP	PE	-335,000		335,000							
	Local Match											
Fed. Reir	nb. Rate: 100.00%	10/21	/2021 DLA-Admin: N	ot ready to ad wi	thin 6 months. PE	funds moved from	n FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	, D		Fundline zeroe					22. NEPA not yet This does not impa		Total:	
3969	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	Ď		023 DLA-Adm	in: Fundline zero					in September 2020 This does not impact	Total:	
3969	HBP Local Match	PE		50,000								50,000
Fed. Reir	mb. Rate: 100.00%	, D	8/10/2020 Rat	ttan Singh: Re	vising the PE fur	nds per Agency's	request in LAPG E	Ex 6-D, dated 07-2	9-2020.		Total:	50,000
3969	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	Ď	Push funding	to FFY 21/22,	per LAPG Ch. 6.		dmin: Fundline ze			e of phase in 18/19. : 2020/21-25/26 to	Total:	
3969	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	ó	10/22/2018 DI	LA-Admin: No 27/2021 DLA-	Admin: Fundline	nin 6 months. PE			19. Funds not obli 24 to 2020/21-25/2	gated, moved to next 26. This does not	Total:	
3969	HBP Local Match	PE		385,000								385,000
Fed. Reir	mb. Rate: 100.00%	, D			nd line failed to d add \$385,000 PE		′ 16/17 per Maripo	sa County 2016 Bı	idge Survey		Total:	385,000
3969	HBP Local Match	PE		155,000								155,000
Fed. Reir	mb. Rate: 100.00%	, D				hanged to 100% oject accepted in	(Toll Credits). to the HBP. PE fu	nding and schedul	e per local agency	's 6-A dated 8/2/12.	Total:	155,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Mariposa									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					100,000				100,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										_
		Total					100,000				100,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3969	HBP Local Match	R/W				-100,000	100,000					New!
Fed. Rein	nb. Rate: 100.00%	6 9/30/2	024 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 24/25 to 2	25/26. NEPA not	yet clear.	Total:		
3969	HBP	R/W				100,000	-100,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 8/19/2 Status	•	Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	24/25. As reques	sted in 2024 HBP A	Annual Total:		
3969	HBP	R/W			-100,000		100,000					
Fod Doin	Local Match	(0/40/0	000 51 4 4 1 .				FF\\ 00\\0.4\\ .	SEIOO NEDA				
rea. Rein	nb. Rate: 100.00%	6 3/16/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	et clear.	Total:		
3969	HBP	R/W		-100,000	100,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 10/21/2	2021 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:		
3969	HBP	R/W	-100,000	100,000								
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 9/7/20: Status	•	Not ready to ad w	vithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September 2	021 Total:		
3969	HBP	R/W	50,000								50,000	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 8/10/2	020 Rattan Singh	Revising the R/V	V funds per Agen	cy's request in LAI	PG Ex 6-D, dated	07-29-2020.		Total:	50,000	
3969	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	DLA-A							t yet clear. 8/8/202 npact funds in the	23 Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

County: Mariposa District: 10 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3969 HBP Local Match Fed. Reimb. Rate: 100.00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3969 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3969 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle 3969 HBP R/W 25,000 25,000 Local Match Fed. Reimb. Rate: 100.00% 9/29/2016 Benjamin Tam: Add \$25,000 PE under FFY 17/18 per Mariposa County 2016 Bridge Survey Total: 25,000 R/W 3969 HBP Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 3969 HBP 25,000 25,000 Local Match Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 25,000 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2.967.500 2.967.500 Local Match LSSRP Bond Local AC Total 2,967,500 2,967,500 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3969 HBP CON -2.967,5002,967,500 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP Local Match	CON		-2,967,500	2,967,500						
ed. Rei	mb. Rate: 100.00%		2/2020 DLA-Admin: N strain the FTIP (PUSI	•				24. Action taken t	o financially	Total:	
3969	HBP Local Match	CON		2,967,500						-2,967,500	
ed. Rei	mb. Rate: 100.00%		23/2020 DLA-Admin: 0 Survey.	Not ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	22/23. As reques	ted in September	Total:	
3969	HBP Local Match	CON								1,597,500	1,597,500
⁻ ed. Reii	mb. Rate: 100.00%	8/10	0/2020 Rattan Singh:	Revising the CON	funds per Agency's	s request in LAPG	Ex 6-D, dated 07-	-29-2020.		Total:	1,597,500
3969	HBP Local Match	CON	-1,370,000							1,370,000	
ed. Rei	mb. Rate: 100.00%		24/2017 DLA-Admin: strain the FTIP (PUSI	•				eyond. Action take	en to financially	Total:	
3969	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	24/2017 DLA-Admin: strain the FTIP (PUSI TIP cycle migration:	H). Attempt will be i	made to program tl	nis project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3969	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	24/2017 DLA-Admin: strain the FTIP (PUSI TIP cycle migration:	H). Attempt will be i	made to program tl	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3969	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	23/2017 DLA-Admin: strain the FTIP (PUSI TIP cycle migration:	H). Attempt will be i	made to program tl	nis project in year	shown. 7/27/2021	1 DLA-Admin: Fun	•	Total:	
3969	HBP Local Match	CON	1,370,000							-1,370,000	
ed. Rei	mb. Rate: 100.00%		2017 Rattan Singh: 1 7 Survey.	Not ready to ad with	in 6 months. CON	funds moved fror	n FFY Beyond to 1	18/19. As requeste	ed in September	Total:	
3969	HBP Local Match	CON	-1,370,000							1,370,000	
ed. Rei	mb. Rate: 100.00%		25/2016 DLA-Admin: strain the FTIP (PUSI	•				eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Pr	ior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	С	onstrain the FTIP	(PUSH). A	ttempt will be m	ade to program t	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3969	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	С	onstrain the FTIP	(PUSH). A	ttempt will be m	ade to program t	his project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3969	HBP Local Match	CON	1,370	0,000							-868,000	502,000
⁻ed. Reiı	mb. Rate: 100.00%	9	/29/2016 Benjami	in Tam: Ad	d \$502,000 Cor	n. Move all Con \$	under FFY 17/18	per Mariposa Cou	nty 2016 Bridge S	Survey	Total:	502,000
3969	HBP	CON									868,000	868,000
	Local Match											
Fed. Reii	mb. Rate: 100.00%	8	/31/2012 Jesus S /28/2012 Jesus S /2/12.			•	,	unding and schedu	ıle per local agen	cy's 6-A dated	Total:	868,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

3953

HBP

Local Match

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
	PE	445,000				167,302				61
	R/W					25,000				2
	CON								1,680,000	1,68
	Total	445,000				192,302			1,680,000	2,3
Fund Source Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
	Fed \$	445,000				192,302			1,680,000	2,3
Local	Match									
LSSRF	Bond									
Lo	cal AC									
	Total	445,000				192,302			1,680,000	2,3
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
	Fed \$	445,000				167,302				6
Local	Match									
LSSRF	Bond									
Lo	cal AC									
	Total	445,000				167,302				6′
Funding Details:										
Funds Src Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
HBP PE Local Match				-167,302		167,302				
imb. Rate: 100.00%	3/16/2023	B DLA-Admin: Not	ready to ad withi	n 6 months. PE fur	ids moved from F	FY 23/24 to 25/26	NEPA not yet cl	ear.	Total:	
HBP PE			-167,302	167,302						
imb. Rate: 100.00%	10/21/202	21 DLA-Admin: No	nt ready to ad with	nin 6 months PF fu	inde moved from	EEV 22/23 to 23/2	1 NEDA not vet	clear	Total:	

Fed. Reimb. Rate: 100.00% 9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Total: Status. PΕ HBP 3953 39,000 39,000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for Total: 39,000 justification before authorization of these additional PE funds.

PΕ

-167,302

167,302

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%	6	10/24/2019 DLA-Admin: Not ready to a Push funding to FFY 21/22, per LAPG C 2022/23-27/28. This does not impact fu	h. 6. 8/8/2023 DLA-A	dmin: Fundline ze		•	•	Total:	
3953	HBP Local Match	PE	83,302							83,302
ed. Reir	mb. Rate: 100.00%	6	3/29/2019 Rattan Singh: Per Agency F	equest in LAPG Ex -6-	D, Dated 02-28-2)19.			Total:	83,30
3953	HBP Local Match	PE								
Fed. Reir	nb. Rate: 100.00%	6	10/24/2019 DLA-Admin: Fund line failed 10/22/2018 DLA-Admin: Not ready to a fiscal year. 7/27/2021 DLA-Admin: Fur impact funds in the current FTIP cycle.	d within 6 months. PE				-	Total:	
3953	HBP	PE	45,000							45,00
Fed. Reir	Local Match mb. Rate: 100.00%	6	10/20/2018 DLA-Admin: Fund line faile 9/18/2017 Rattan Singh: Per agency's ı		2017 HBP Survey.	Ex. 6-D required fo	or review and cond	currence.	Total:	45,00
3953	HBP	PE								
⁻ ed. Reir	Local Match mb. Rate: 100.00%	6	9/30/2016 Benjamin Tam: PE funds mo zeroed out due to FTIP cycle migration:						Total:	
3953	HBP Local Match	PE	195,000							195,00
Fed. Reir	mb. Rate: 100.00%	%	10/7/2015 Jesus Serrano: PE funding & 6-D will be required prior to authorization	•	local agency's 20 ⁻	5 HBP Survey and	d revised 6-A date	d 5/7/2015. A revised	Total:	195,00
3953	HBP Local Match	PE	250,000							250,00
Fed. Reir	mb. Rate: 100.00%	6	6/21/2012 Jesus Serrano: Reimbursem 6/20/2012 Jesus Serrano: Replacemen 5/24/12.			unding and schedu	ile per local agenc	y's 6-A dated	Total:	250,00

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10 Insible Agency	County	: Mariposa Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
- Capoi	nable Agency		1 1101	LLILO	ZOIZ	24/20	20/20	LOILI	21120	Boyona	Total
	R/W Summary	<u>'</u> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3				25,000			,	25,0
	L	ocal Match	ı								
	LS	SSRP Bond	ı								
		Local AC	;								
		Tota					25,000				25,0
	Funding Details:		Dolor	00/00	00/04	04/05	05/00	00/07	07/00	Dd	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP Local Match	R/W			-25,000		25,000				
Fed. Rein	mb. Rate: 100.00%	3/16/	2023 DLA-Admin: No	ot ready to ad withi	in 6 months. RW f	unds moved from	m FFY 23/24 to 25/2	26. NEPA not ye	et clear.	Total:	
3953	HBP Local Match	R/W		-25,000	25,000						
[:] ed. Reir	mb. Rate: 100.00%	10/21	1/2021 DLA-Admin: N	Not ready to ad with	hin 6 months. RW	funds moved fro	om FFY 22/23 to 23	/24. NEPA not	yet clear.	Total:	
3953	HBP Local Match	R/W	-25,000	25,000							
Fed. Reir	mb. Rate: 100.00%	9/7/2 Statu	021 Rattan Singh: No	ot ready to ad with	in 6 months. RW	funds moved fro	m FFY 21/22 to 22/	23. As requeste	ed in September 2021	Total:	
3953	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DLA-	2018 Rattan Singh: N Admin: Fundline zero ent FTIP cycle.							Total:	
3953	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-	6/2017 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3953	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Surve		dmin: Fundline ze					ed in September 2017 6. This does not impact	Total:	
3953	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-	2016 DLA-Admin: No Admin: Fundline zero ent FTIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total HBP R/W 15,000 3953 15,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey Total: 15,000 HBP R/W 3953 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3953 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3953 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 10,000 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12. Prior 22/23 23/24 24/25 25/26 26/27 27/28 **CON Summary:** Beyond Total Fed \$ 1,680,000 1.680.000 Local Match LSSRP Bond Local AC 1 680 000 1.680,000 Total

		iotai								1,000,000	1,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP	CON	-1,680,000							1,680,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		016 DLA-Admin: Nin the FTIP (PUSH)	,				o Beyond. Action	taken to financially	Total:	
3953	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constra	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	e made to progra	ım this project in y	ear shown. 7/27/2	021 DLA-Admin:	ken to financially Fundline zeroed out	Total: due	
3953	HBP	CON	1,680,000							-1,680,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/30/20	16 Benjamin Tam:	Con funds mov	ed under FFY 18	l/19 per Mariposa	County 2016 Bridg	je Survey		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP Local Match	CON								-320,000	-320,000
Fed. Rei	imb. Rate: 100.00	% 10/7/2015	Jesus Serrano: (CON funding & sc	hedule revised pe	er local agency's 2	015 HBP Survey a	nd revised 6-A da	ted 5/7/2015.	Total:	-320,000
3953	HBP Local Match	CON								2,000,000	2,000,000
Fed. Rei	imb. Rate: 100.00			Reimbursement cl Replacement cand	•	,	funding and sched	dule per local agei	ncy's 6-A dated	Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	940(102)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	490,000				127,888				617,888
	R/W					25,000				25,000
	CON								1,775,000	1,775,000
	Total	490,000				152,888			1,775,000	2,417,888
Fund Source Sum	mary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	490,000				152,888			1,775,000	2,417,888
Lo	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	490,000				152,888			1,775,000	2,417,888
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	490,000				127,888				617,888
Lo	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	490,000				127,888				617,888
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP F	PE			-127,888		127,888				

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP	PE			-127,888		127,888				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/16/2	023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fur	ds moved from I	FFY 23/24 to 25/26.	. NEPA not yet c	lear.	Total:	
3954	HBP	PE	-127,888		127,888						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/7/20 Status	21 Rattan Singh: Not	ready to ad with	in 6 months. PE fur	nds moved from	FFY 21/22 to 23/24	. As requested in	September 2021	Total:	
3954	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: No unding to FFY 21/22,	•				•	•	Total:	

2022/23-27/28. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP Local Match	PE	82,888								82,888
Fed. Reir	mb. Rate: 100.00%	4/9/201	9 Rattan Singh: Pe	Agency's reques	in revised LAPG	Ex 6-D, dated 03-	29-2019.			Total:	82,888
3954	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	10/22/2 fiscal ye	019 DLA-Admin: Fu 018 DLA-Admin: No ear. 7/27/2021 DLA- funds in the current	ot ready to ad with Admin: Fundline	in 6 months. PE f				gated, moved to next 6. This does not	Total:	
3954	HBP Local Match	PE	45,000								45,000
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: Fu 17 Rattan Singh: Po			017 HBP survey. I	_APG Ex. 6-D is re	quired for review	and concurrence.	Total:	45,000
3954	HBP Local Match	PE	45,000								45,000
Fed. Reir	mb. Rate: 100.00%	9/30/20	16 Benjamin Tam: <i>i</i>	Add \$45,000 PE fo	ınds. Move PE \$ ເ	under FFY 16/17 p	er Mariposa Coun	ty 2016 Bridge Sເ	ırvey	Total:	45,000
3954	HBP Local Match	PE	195,000								195,000
Fed. Reir	mb. Rate: 100.00%	10/6/20	15 Jesus Serrano:	PE funds revised p	per local agency's	2015 HBP Survey	and revised 6-A	ated 5/7/2015.		Total:	195,000
3954	HBP Local Match	PE	250,000								250,000
Fed. Reir	mb. Rate: 100.00%		12 Jesus Serrano: 12 Jesus Serrano:				ınding and schedu	e per local agenc	y's 6-A dated	Total:	250,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					25,000				25,00
	ı	Local Match									
	L:	SSRP Bond									
		Local AC									
DI 1	Town dies er Doda ils	Total	l	l .	I		25,000				25,00
	Funding Details:	Diversi	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tital
Proj id 3954	Funds Src HBP Local Match	Phase R/W	r iiui	22/23	-25,000	Z 4 /ZÜ	25,000	20121	21120	Беуона	Total
	nb. Rate: 100.00%	0/40/00	23 DLA-Admin: Not								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP Local Match	R/W			-25,000	25,000						
ed. Reir	mb. Rate: 100.00%		0/7/2021 Rattan Status.	Singh: Not i	eady to ad withir	n 6 months. RW	funds moved from	n FFY 22/23 to 23/2	4. As requested i	n September 2021	Total:	
3954	HBP Local Match	R/W		-25,000	25,000							
Fed. Reir	mb. Rate: 100.00%		0/22/2020 Ratta Survey.	n Singh: Not	ready to ad with	in 6 months. RW	funds moved fro	m FFY 21/22 to 22/	23. As requested	in September 2020	Total:	
3954	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	[ndline zeroed				m FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
3954	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	[ndline zeroed	•			m FFY 17/18 to 19/ 2020/21-25/26. T	•		Total:	
3954	HBP Local Match	R/W		15,000								15,000
ed. Reir	mb. Rate: 100.00%	9)/30/2016 Benja	amin Tam: A	dd \$15,000 PE fu	ınds. Move R/W S	under FFY 17/1	8 per Mariposa Coเ	inty 2016 Bridge S	Survey	Total:	15,000
3954	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			ndline zeroed	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3954	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			ndline zeroed				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3954	HBP Local Match	R/W		10,000								10,000
Fed. Reir	mb. Rate: 100.00%	6				nanged to 100% (lidate accepted in		funding and sched	ule per local agen	cy's 6-A dated	Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,775,000	1,775,00
	l	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,775,000	1,775,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP	CON	-1,775,000							1,775,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		7 Rattan Singh: No vey dated 08-31-20	•	in 6 months. CON	funds moved fror	n FFY 19/20 to Be	yond. As requeste	ed by agency in 20	17 Total:	
3954	HBP	CON	1,775,000							-1,775,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/30/201	16 Benjamin Tam:	Move Con funds เ	under FFY 19/20 p	er Mariposa Cour	ity 2016 Bridge Su	rvey		Total:	
3954	HBP	CON								-225,000	-225,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/6/201	15 Jesus Serrano:	CON funds revise	d per local agency	r's 2015 HBP Surv	ey and revised 6-	A dated 5/7/2015.		Total:	-225,000
3954	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		12 Jesus Serrano: 12 Jesus Serrano:		•	,	funding and sche	dule per local agei	ncy's 6-A dated	Total:	2,000,000

5/24/12.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County

County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	510,000								510,000
R/W	30,000								30,000
CON								2,015,000	2,015,000
Total	540,000							2,015,000	2,555,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000							2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000							2,015,000	2,555,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	510,000								510,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000								510,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP	PE	360,000								360,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		/30/2016 Benjamin Tam: Bi urvey	ridge Rehab to F	Replacement. Add	\$360,000 PE fund	ds under FFY 16/1	7 per Mariposa Co	ounty 2016 Bridge	Total:	360,000
4121	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		0/28/2013 Jesus Serrano: F /27/2013 Jesus Serrano: N		0	` ,	nds programmed p	er local agency's	6-A dated 5/20/2013,	Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	Mariposa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										1	
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	30,000								30,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	30,000								30,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP F Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A							eed by agency. 8/8/2 mpact funds in the	2023 Total: —	
4121	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A							t yet clear. 8/8/2023 npact funds in the	3 Total:	
4121		₹/W									
E. J. D.:	Local Match								,_,_	—	
rea. Keli	mb. Rate: 100.00%	DLA-A		•					t yet clear. 7/27/202 mpact funds in the	²¹ Total:	
4121	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	HBP s	17 Rattan Singh: urvey dated 08-31 21-25/26. This doe	-2017. 7/27/2021	DLA-Admin: Fun	ndline zeroed out o		•	ed by agency in 20° 9-23/24 to	17 Total:	
4121	HBP F	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A		•					yet clear. 7/27/2021 mpact funds in the	Total:	
4121	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A		•					t yet clear. 8/25/201 mpact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP Local Match	R/W	30,000								30,000
Fed. Rei	imb. Rate: 100.00%						unds programmed	per local agency's	s 6-A dated	Total:	30,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,015,000	2,015,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,015,000	2,015,000
	Funding Details:										
Proj id		Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP	CON			-2,015,000					2,015,000	
Fed. Rei	Local Match imb. Rate: 100.00%		20 DLA-Admin: No		n 6 months. CON	funds moved fron	n FFY 23/24 to Bev	vond. Action take	n to financially	Total:	
		constrai	n the FTIP (PUSH)). Attempt will be r	nade to program th			,		Total.	
4121	HBP Local Match	CON	n the FTIP (PUSH)). Attempt will be r -2,015,000				,	,	Total.	
		CON 5 11/2/202		-2,015,000 ot ready to ad withi	2,015,000 n 6 months. CON	nis project in year	shown. n FFY 22/23 to 23/		•	Total:	
	Local Match	CON 5 11/2/202	20 DLA-Admin: No	-2,015,000 ot ready to ad withi	2,015,000 n 6 months. CON	nis project in year	shown. n FFY 22/23 to 23/		•		
Fed. Rei 4121	Local Match imb. Rate: 100.00% HBP	CON 11/2/202 constrai CON 11/2/202	20 DLA-Admin: Non the FTIP (PUSH) -2,015,000	-2,015,000 of ready to ad withi Attempt will be r 2,015,000 of ready to ad withi	nade to program the 2,015,000 on 6 months. CON nade to program the confidence of 6 months. CON	funds moved from pis project in year	shown. n FFY 22/23 to 23/shown. n FFY 21/22 to 22/	24. Action taken	to financially		
Fed. Rei 4121	Local Match imb. Rate: 100.00% HBP Local Match	CON 11/2/202 constrai CON 11/2/202	20 DLA-Admin: Non the FTIP (PUSH) -2,015,000	-2,015,000 of ready to ad withi Attempt will be r 2,015,000 of ready to ad withi	nade to program the 2,015,000 on 6 months. CON nade to program the confidence of 6 months. CON	funds moved from pis project in year	shown. n FFY 22/23 to 23/shown. n FFY 21/22 to 22/	24. Action taken	to financially	Total:	
Fed. Rei 4121 Fed. Rei 4121	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON 11/2/202 constrai CON 11/2/202 constrai CON	20 DLA-Admin: Non the FTIP (PUSH) -2,015,000 20 DLA-Admin: Non the FTIP (PUSH) 2,015,000	-2,015,000 ot ready to ad withi). Attempt will be r 2,015,000 ot ready to ad withi). Attempt will be r	nade to program the 2,015,000 on 6 months. CON nade to program the contract of 6 months. CON nade to program the contract of 6 months. CON nade to program the contract of the	funds moved from his project in year funds moved from funds moved from his project in year	shown. n FFY 22/23 to 23/shown. n FFY 21/22 to 22/	24. Action taken to	to financially	Total:	
Fed. Rei 4121 Fed. Rei 4121	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match	CON 11/2/202 constrai CON 11/2/202 constrai CON 9/22/202	20 DLA-Admin: Non the FTIP (PUSH) -2,015,000 20 DLA-Admin: Non the FTIP (PUSH) 2,015,000	-2,015,000 ot ready to ad withi). Attempt will be r 2,015,000 ot ready to ad withi). Attempt will be r	nade to program the 2,015,000 on 6 months. CON nade to program the contract of 6 months. CON nade to program the contract of 6 months. CON nade to program the contract of the	funds moved from his project in year funds moved from funds moved from his project in year	shown. n FFY 22/23 to 23/shown. n FFY 21/22 to 22/shown.	24. Action taken to	to financially	Total: Total: -2,015,000	
Fed. Rei 4121 Fed. Rei 4121 Fed. Rei 4121	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON 11/2/202 constrair CON 11/2/202 constrair CON CON 9/22/202 2020 Su CON	20 DLA-Admin: Non the FTIP (PUSH) -2,015,000 20 DLA-Admin: Non the FTIP (PUSH) 2,015,000 20 Rattan Singh: Non the Singh: Non	-2,015,000 In ready to ad withing the ready the ready to ad withing the ready the ready to ad withing the ready the ready the ready to ad withing the ready the r	nade to program the 2,015,000 on 6 months. CON nade to program the nade to program the nin 6 months. CON nin 6 months. CON nin 6 months. CON	funds moved from his project in year funds moved from his project in year. N funds moved from his project in year.	shown. In FFY 22/23 to 23/shown. In FFY 21/22 to 22/shown. In FFY Beyond to 10 mm FFY 21/22 to Be	24. Action taken to 23. Action taken to 23. Action taken to 21/22. As reques	to financially to financially	Total: Total: -2,015,000 Total:	
Fed. Rei 4121 Fed. Rei 4121 Fed. Rei 4121	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match	CON 11/2/202 constrair CON 11/2/202 constrair CON CON 9/22/202 2020 Su CON	20 DLA-Admin: Non the FTIP (PUSH) -2,015,000 20 DLA-Admin: Non the FTIP (PUSH) 2,015,000 20 Rattan Singh: Non the Stripe (Push) 2,015,000 20 Rattan Singh: Non the Stripe (Push) 2,015,000	-2,015,000 In ready to ad withing the ready the ready to ad withing the ready the ready to ad withing the ready the ready the ready to ad withing the ready the r	nade to program the 2,015,000 on 6 months. CON nade to program the nade to program the nin 6 months. CON nin 6 months. CON nin 6 months. CON	funds moved from his project in year funds moved from his project in year. N funds moved from his project in year.	shown. In FFY 22/23 to 23/shown. In FFY 21/22 to 22/shown. In FFY Beyond to 10 mm FFY 21/22 to Be	24. Action taken to 23. Action taken to 23. Action taken to 21/22. As reques	to financially to financially	Total: -2,015,000 Total: 2,015,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP Local Match	CO	N									
Fed. Rei	mb. Rate: 100.00%	6	constrain the F	TIP (PUSH	Not ready to ad withi). Attempt will be m 020/21-25/26 to 202	ade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	to financially Iline zeroed out due	Total:	
4121	HBP	COI	N 2	,015,000							-2,015,000	
	Local Match											
ed. Rei	mb. Rate: 100.00%	6	9/1/2017 Ratta 2017-HBP surv		ot ready to ad withir 8-31-2017.	6 months. CON	I funds moved from	n FFY Beyond to 19	/20. As requeste	ed by agency in	Total:	
4121	HBP	COI	N -2	,015,000							2,015,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6			Not ready to ad withi). Attempt will be m			•	ond. Action take	en to financially	Total:	
4121	HBP	COI	N									
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6	constrain the F	TIP (PUSH	Not ready to ad withing). Attempt will be modern 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/2021 [DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4121	HBP	COI	N 2	,015,000							-840,000	1,175,000
	Local Match											
ed. Rei	mb. Rate: 100.00%	6	9/30/2016 Ben	jamin Tam:	Bridge Rehab to R	eplacement. Add	\$1,1750,000 Con.	Move Con \$ under	FFY 18/19		Total:	1,175,000
4121	HBP	COI	N								840,000	840,000
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6			e: Reimbursement o New candidate pro	•	` ,	unds programmed p	er local agency'	s 6-A dated	Total:	840,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mar	iposa County	a wide	GE NO. 40C0062, er one-lane bridge d Proj: BRLO-5940	(No Added Lane C				FFALL RD. Replace R/W, & CON.	one-lane timber bi	idge with
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	E 435,000				172,840				607,840
	R/	W				15,000				15,000
	CO	N							952,000	952,000
	Tot	al 435,000				187,840			952,000	1,574,840
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 435,000				187,840			952,000	1,574,840
	Local Mate	ch								
	LSSRP Bor	nd								
	Local A	С								
	Tot	al 435,000				187,840			952,000	1,574,840
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 435,000				172,840				607,840
	Local Mate	ch								
	LSSRP Bor	nd								
	Local A	c								
	Tot	al 435,000				172,840				607,840
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	HBP PE Local Match			-172,840		172,840				
Fed. Rei	mb. Rate: 100.00% 3/10	6/2023 DLA-Admin: No	ot ready to ad withi	n 6 months. PE fu	unds moved from I	FFY 23/24 to 25/26	6. NEPA not yet o	clear.	Total:	
3948	HBP PE		-172,840	172,840						
Fed. Rei		21/2021 DLA-Admin: N	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3948	HBP PE Local Match	-172,840	172,840							
Fed. Rei		2021 Rattan Singh: Notus	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 21/22 to 22/23	3. As requested i	n September 2021	Total:	
3948	HBP PE Local Match	39,000								39,000
Fed. Rei	mb. Rate: 100.00% 9/2	2/2020 Rattan Singh: fification before authoriz			by Agency in Sep	2020 HBP survey.	LAPG Ex 6-D is I	equired for	Total:	39,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior 22	/23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	HBP Local Match	PE								
Fed. Rei	mb. Rate: 100.00%	6	3/25/2020 DLA-Admin: Not ready to DLA-Admin: Fundline zeroed out du current FTIP cycle.				•		Total:	
3948	HBP Local Match	PE								
Fed. Rei	mb. Rate: 100.00%	6	10/24/2019 DLA-Admin: Not ready t fiscal year. Not a delivery failure. 7/2 2020/21-25/26. This does not impac	27/2021 DLA-Admin: Fur	ndline zeroed out di	n FFY 18/19 to 19/2 ue to FTIP cycle m	20. Funds not obliging 2018/19-	gated, moved to next 23/24 to	Total:	
3948	HBP Local Match	PE	133,840							133,840
Fed. Rei	mb. Rate: 100.00%	6	4/9/2019 Rattan Singh: Per Agency	's request in LAPG Ex 6-I	O, dated 03-29-201	9.			Total:	133,840
3948	HBP Local Match	PE	25,000							25,000
Fed. Rei	mb. Rate: 100.00%	6	9/30/2016 Benjamin Tam: Add \$25,	000 PE funds. Move PE S	under FFY 16/17	per Mariposa Cour	nty 2016 Bridge Su	rvey	Total:	25,000
3948	HBP Local Match	PE	240,000							240,000
Fed. Rei	mb. Rate: 100.00%	6	10/6/2015 Jesus Serrano: PE funds	revised per local agency	's2015 HBP Survey	/ and revised 6-A	lated 5/7/2015.		Total:	240,000
3948	HBP Local Match	PE								
Fed. Rei	mb. Rate: 100.00%	6	5/21/2013 Jesus Serrano: PE funds 8/21/2015 DLA-Admin: Fundline zer the current FTIP cycle.						Total:	
3948	HBP Local Match	PE	170,000							170,000
Fed. Reimb. Rate: 100.00%			6/7/2012 Jesus Serrano: Reimburse 6/6/2012 Jesus Serrano: New candi	Ŭ ,	,	ding and schedule	per local agency's	6-A dated 5/9/2012.	Total:	170,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	Mariposa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					15,000				15,000
		ocal Match									
	LS	SRP Bond									
		Local AC									
D i		Total					15,000				15,000
	Funding Details:		Drier	22/22	22/24	24/25	25/26	26/27	27/20	Davand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	HBP Local Match	R/W			-15,000		15,000				
Fed. Reir	mb. Rate: 100.00%	3/16/2	023 DLA-Admin: N	lot ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:	
3948	HBP Local Match	R/W		-15,000	15,000						
Fed. Rei	mb. Rate: 100.00%	10/21/2	2021 DLA-Admin:	Not ready to ad w	rithin 6 months. R	W funds moved f	rom FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
3948	HBP	R/W	-15,000	15,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/7/20: Status	_	Not ready to ad wi	thin 6 months. RV	V funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September 2021	Total:	
3948	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	018 Rattan Singh: .dmin: Fundline ze t FTIP cycle.						t yet clear. 8/8/2023 npact funds in the	Total:	
3948	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: .dmin: Fundline ze t FTIP cycle.	•					t yet clear. 7/27/2021 mpact funds in the	Total:	_
3948	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/30/2	016 Benjamin Tam	: Add \$5,000 R/V	V .					Total:	5,000
3948	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: N dmin: Fundline ze t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	Local Match	R/W	10,000								10,000
Fed. Reir	nb. Rate: 100.00%			Reimbursement cha New candidate proj			nding and schedul	e per local agency	's 6-A dated	Total:	10,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								952,000	952,0
	Loc	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total								952,000	952,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948		CON	-952,000							952,000	
Fed. Reir	Local Match nb. Rate: 100.00%			lot ready to ad with). Attempt will be n				eyond. Action tak	en to financially	Total:	
3948	HBP C	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program th	nis project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out du	Total: e	
3948	HBP C	CON	952,000							-952,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/30/2016	Benjamin Tam:	Move Con funds u	nder FFY 18/19					Total:	
3948	НВР С	CON								952,000	952,000
	Local Match										
Fed. Reir	d. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.								Total:	952,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	575,000								575,000
R/W	25,000								25,000
CON								1,960,000	1,960,000
Total	600,000							1,960,000	2,560,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000							1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000							1,960,000	2,560,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$300,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey											300,000
3970	HBP	PE	275,000								275,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	%	8/31/2012 Jesus Serran 8/28/2012 Jesus Serran		•	,	nding and schedule	e per local agency	s 6-A dated 8/2/12	Total:	275,000

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10	County:	Mariposa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								1			
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	25,000								25,00
		Local Match									
	L	SSRP Bond									
		Local AC									
5.		Total	25,000								25,00
	Funding Details:		Dele	00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP Local Match	R/W	25,000		-25,000						
Fed Reir	nb. Rate: 100,00%	3/8/201	22 Andy Chou: No	t ready to ad with	in 6 months PW:	funds moved from	n FFV 23/24 to 21	1/22 Phase being	advanced with EPSP.		
T GG. T GII	115. Pare: 100.0076	3/0/202	22 Andy Chou. No	ready to ad with	iii o iiioiitiis. TVV	iulius illoveu iloli	11111 25/24 10 21	1/22. I flase being	advanced with Li Si .	Total:	
3970	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/21/2	2021 DLA-Admin:	Not ready to ad w	rithin 6 months. R	W funds moved f	rom FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3970	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•					yet clear. 8/8/2023	Total:	
			dmin: Fundline zei FTIP cycle.	roed out due to F	TIP cycle migration	n: 2020/21-25/26	to 2022/23-27/28	This does not ir	npact funds in the		
3970	HBP	R/W	TTTT OYUIC.								
0070	Local Match	1077									
Fed. Reir	mb. Rate: 100.00%	9/22/20	020 Rattan Singh:	Not ready to ad w	vithin 6 months. R	W funds moved f	rom FFY 21/22 to	20/21. As reques	sted in September 2020	Total:	
		Survey	. 8/8/2023 DLA-A	dmin: Fundline ze					8. This does not impact	Total.	
			n the current FTIP	cycle.							
3970	HBP	R/W									
End Dair	Local Match	0/05/0	240 D - # O' I	Not an admit a side	:41-1 O 41 D	NA/ 5 d d /	FEV 40/00 to	04/00 NEDA	t l 0/0/0000		
rea. Reii	mb. Rate: 100.00%		018 Rattan Singh: dmin: Fundline zei						t yet clear. 8/8/2023	Total:	
			FTIP cycle.	ood out due to !	in eyele inigration	2020/21 20/20	10 2022/20 21/20	5. Triio 4000 Hot ii	mpact rando in the		
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%				•					yet clear. 7/27/2021	Total:	
			dmin: Fundline zei FTIP cycle.	roed out due to F	TIP cycle migration	n: 2018/19-23/24	to 2020/21-25/26	This does not ir	npact funds in the		
3970	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		•	•				•	ed in September 2017	Total:	
			r. 7/27/2021 DLA-/ n the current FTIP		zeroed out due to	FIIP cycle migra	tion: 2018/19-23/	24 to 2020/21-25/	26. This does not impac	t	
		idildə i	ii aio ouiionti III	oyolo.							

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3970 HBP Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3970 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3970 HBP R/W 25,000 25,000 Local Match Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 25,000 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,960,000 1,960,000 Local Match LSSRP Bond Local AC 1,960,000 Total 1,960,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 3970 -1,960,000 1,960,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3970 HBP CON -1,960,000 1,960,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3970 HBP -1,960,000 1,960,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3970 HBP 1,960,000 -1,960,000 Local Match

2020 Survey.

Fed. Reimb. Rate: 100.00%

10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP Local Match	CON	-1	,960,000							1,960,000	
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3970	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	(constrain the F	TIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3970	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	(constrain the F	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3970	НВР	CON										
Fed. Reir	Local Match mb. Rate: 100.00%	(constrain the F	TIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3970	HBP Local Match	CON	1	,960,000							-1,960,000	
Fed. Reir	mb. Rate: 100.00%		9/7/2017 Ratta 2017 Survey.	an Singh: Not	ready to ad withi	n 6 months. CO	N funds moved fror	n FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
3970	HBP Local Match	CON	-1	,960,000							1,960,000	
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3970	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	(constrain the F	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3970	HBP Local Match	CON					-					
Fed. Reir	mb. Rate: 100.00%	(constrain the F	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3970	HBP Local Match	CON	1	,960,000							-1,960,000	
ed. Reir	mb. Rate: 100.00%	ç	9/30/2016 Ben	njamin Tam: M	love Con \$ unde	r FFY 17/18 per	Mariposa County 2	016 Bridge Survey			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Coun

County: Mariposa

Respo	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP Local Match	CON								1,960,000	1,960,000
Fed. Rei	imb. Rate: 100.00			Reimbursement ch New candidate pro	,	,	unding and sched	ule per local agenc	y's 6-A dated	Total:	1,960,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

Fed. Reimb. Rate: 100.00%

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj. BRI O-5940(115)

2022/23-27/28. This does not impact funds in the current FTIP cycle.

			FE	ed Proj: BRLO-5940)(115)						
ſ	Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ſ		PE	440,000				86,124				526,1
ſ		R/W					25,000				25,0
Ī		CON								840,000	840,0
		Total	440,000				111,124			840,000	1,391,1
ſ	Fund Source Su	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ī		Fed \$	440,000				111,124			840,000	1,391,1
Ī		Local Match									
ſ	L	SSRP Bond									
Ī		Local AC									
		Total	440,000				111,124			840,000	1,391,
Ī	PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ſ		Fed \$	440,000				86,124				526,
ſ		Local Match									
Γ	L	SSRP Bond									
ſ		Local AC									
		Total	440,000				86,124				526,
e F	unding Details:										
t	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	PE			-86,124		86,124				
	Local Match										
eim	b. Rate: 100.00%	6 3/16/20	023 DLA-Admin: N	lot ready to ad with	in 6 months. PE fu	ands moved from	FFY 23/24 to 25/26	6. NEPA not yet o	lear.	Total:	
	HBP	PE	-86,124		86,124						
	Local Match										
eim	b. Rate: 100.00%	6 9/7/202 Status		lot ready to ad with	in 6 months. PE fo	unds moved from	FFY 21/22 to 23/2	4. As requested in	n September 2021	Total:	
	НВР	PE									
	Local Match										

10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19.

Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP Local Match	PE	56,124								56,124
ed. Rein	nb. Rate: 100.00%	4/9)/2019 Rattan Singh: Pe	r Agency's reques	t in LAPG Ex 6-D,	dated 03-29-2019).			Total:	56,124
3949	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	10/ fiso	(24/2019 DLA-Admin: Fi (22/2018 DLA-Admin: Ni cal year. 7/27/2021 DLA pact funds in the current	ot ready to ad with -Admin: Fundline	nin 6 months. PE f					Total:	
3949	HBP Local Match	PE	30,000								30,000
⁻ ed. Rein	nb. Rate: 100.00%		/22/2018 DLA-Admin: Fu 8/2017 Rattan Singh: P)17 HBP survey. L	.APG Ex. 6-D requ	ired for review an	d concurrence.	Total:	30,000
3949	HBP Local Match	PE	70,000								70,000
ed. Rein	nb. Rate: 100.00%	9/3	0/2016 Benjamin Tam:	Add \$70,000 PE f	unds. Move PE\$	under FFY 16/17	oer Mariposa Cour	ity 2016 Bridge S	urvey	Total:	70,000
3949	HBP Local Match	PE	220,000								220,000
ed. Rein	nb. Rate: 100.00%		/7/2015 Jesus Serrano: thorization of additional f		edule revised per lo	ocal agency's 201	5 HBP Survey. A re	evised 6-D will be	required prior to	Total:	220,000
3949	HBP Local Match	PE	150,000								150,000
ed. Rein	nb. Rate: 100.00%		7/2012 Jesus Serrano: R 5/2012 Jesus Serrano: N		,	,	ing per local agend	cy's 6-A dated 5/9	/2012.	Total:	150,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	1\$				25,000				25,00
	L	ocal Mat	ch								
	LS	SRP Bo	nd								
		Local A	4C								
Di-	Town allow or D. 1. 11	То	tal				25,000				25,0
Proj id	unding Details:	Diverse	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T.4.1
3949	Funds Src HBP Local Match	Phase R/W	FIIOI	ZZIZS	-25,000	27/23	25,000	20/21	21120	Беуопа	Total
ad Rain	nb. Rate: 100.00%	2/4	6/2023 DLA-Admin: No		. O DIM 6		==\(-0.00 \ - 0.00 \	NIEDA ((

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP Local Match	R/W		-25,000	25,000						
Fed. Reir	mb. Rate: 100.00%	9/7/2 Statu	2021 Rattan Singh: Not us.	ready to ad withir	6 months. RW f	funds moved from	FFY 22/23 to 23/2	4. As requested i	n September 2021	Total:	
3949	HBP Local Match	R/W	-25,000	25,000							
Fed. Reir	mb. Rate: 100.00%	9/22 Surv	/2020 Rattan Singh: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 21/22 to 22/	23. As requested	in September 2020	Total:	
3949	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA:	/2018 Rattan Singh: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
3949	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%	DLA	/2016 DLA-Admin: Not -Admin: Fundline zeroe ent FTIP cycle.							Total:	
3949	HBP	R/W	15,000								15,000
⁻ ed. Reiı	Local Match mb. Rate: 100.00%	9/30	/2016 Benjamin Tam: /	Add \$15,000 R/W	funds under FFY	17/18 per Maripos	sa County 2016 Br	idge Survey		Total:	15,000
3949	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA	/2015 DLA-Admin: Not -Admin: Fundline zeroe ent FTIP cycle.							Total:	
3949	HBP	R/W	10,000								10,000
	Local Match										
⁻ed. Reir	mb. Rate: 100.00%		2012 Jesus Serrano: R 2012 Jesus Serrano: N				nding per local age	ncv's 6-A dated 5	/9/2012	Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Marinosa

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								840,000	840,0
	Local	Match									
	LSSRP	Bond									
	Loc	cal AC									
		Total								840,000	840,0
Phase I	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP CON	١	-840,000							840,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%		6 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3949	HBP CON	١	840,000							-840,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/30/2016	Benjamin Tam: N	/love Con funds ເ	nder FFY 19/20					Total:	
3949	HBP CON	١								840,000	840,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	6/7/2012 J	Jesus Serrano: Re	eimbursement ch	anged to 100% (T					Total:	840,000

6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.

840,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), multiple bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5940(123)

722,750								
								722,750
		625,000					846,000	1,471,000
722,750		625,000					846,000	2,193,750
Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
639,851		553,313					748,964	1,942,127
82,899		71,688					97,036	251,623
722,750		625,000					846,000	2,193,750
Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
639,851								639,851
82,899								82,899
722,750								722,750
	Prior 639,851 82,899 722,750 Prior 639,851 82,899	Prior 22/23 639,851 82,899 722,750 Prior 22/23 639,851 82,899	Prior 22/23 23/24 639,851 553,313 82,899 71,688 722,750 625,000 Prior 22/23 23/24 639,851 82,899	Prior 22/23 23/24 24/25 639,851 553,313 82,899 71,688 722,750 625,000 Prior 22/23 23/24 24/25 639,851 82,899	Prior 22/23 23/24 24/25 25/26 639,851 553,313 82,899 71,688 722,750 625,000 625,000 Prior 22/23 23/24 24/25 25/26 639,851 82,899 9 9 9	Prior 22/23 23/24 24/25 25/26 26/27 639,851 553,313 82,899 71,688 722,750 625,000 Prior 22/23 23/24 24/25 25/26 26/27 639,851 82,899	Prior 22/23 23/24 24/25 25/26 26/27 27/28 639,851 553,313	Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 639,851 553,313 748,964 82,899 71,688 97,036 722,750 625,000 846,000 Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 639,851 82,899 82,899 83,851

		i otai j	722,750								122,1
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4236	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 88.53%	DLA-Adn	16 Bruce Sumida: nin: Fundline zeroe TIP cycle.	•						5/2019 Total:	
4236	HBP	PE	-52,454								-52,454
	Local Match		-6,796								-6,796
ed. Rein	nb. Rate: 88.53%	2/25/201	5 Linda Newton: R	evised PE fundin	g to match revi	sed list.				Total:	-59,250
4236	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	fiscal yea	14 DLA-Admin: No ar for inclusion into 21/22. This does r	FTIP. 8/17/2017	DLA-Admin: F	undline zeroed ou				next Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Mariposa
DISHICI	10	County.	Manbusa

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4236	HBP Local Match	PE	692,305 89,695								692,305 89,695
Fed. Rei	mb. Rate: 88.53%	10/9/201	14 Linda Newton: N	ew eligible projed	ct.					Total:	782,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			553,313					748,964	1,302,27
	L	ocal Match			71,688					97,036	168,72
	LS	SSRP Bond									
		Local AC									
		Total			625,000					846,000	1,471,00
Phase Proj id	Funding Details:	Dhaaa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Takal
4236	Funds Src HBP Local Match	Phase CON	1 1101	22/20	553,313 71,688	24/20	20/20	20/21	21120	-553,313 -71,688	Total
Fed. Rei	mb. Rate: 88.53%	10/17/20	023 DLA-Admin: C0	ON funds moved	•	' 23/24 for FPN 5	5940(123) as requ	ested by the local	agency.	Total:	
4236	HBP Local Match	CON								-549,771 -71,229	-549,771 -71,229
Fed. Rei	mb. Rate: 88.53%	10/17/20	019 DLA-Admin: Re	duced CON per t	he County's update	d 2019 list.				Total:	-621,000
4236	HBP Local Match	CON	-1,852,048 -239,952							1,852,048 239,952	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No ON to beyond until N		nin 6 months. CON	funds moved fro	m FFY 17/18 to Be	eyond. NEPA and	I R/W is not clear.	Total:	
	HBP	CON	1,771								1,771
4236											229
	Local Match	0/05/00	229			U - 4					
	Local Match mb. Rate: 88.53%	2/25/201	229 15 Linda Newton: Ro	evise CON fundin	g to match revised	list.				Total:	2,000
		2/25/20 ²		evise CON fundin	g to match revised	list.				Total:	
Fed. Rei 4236	mb. Rate: 88.53% HBP	CON 10/28/20 constrai		ot ready to ad with Attempt will be r	nin 6 months. CON	funds moved fro s project in year	shown. 8/25/2019	DLA-Admin: Fur			
Fed. Rei 4236	HBP Local Match mb. Rate: 88.53% HBP	CON 10/28/20 constrai	014 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20 1,850,277	ot ready to ad with Attempt will be r	nin 6 months. CON	funds moved fro s project in year	shown. 8/25/2019	DLA-Admin: Fur			2,000 1,850,277
4236 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON 10/28/20 constrai to FTIP CON	15 Linda Newton: Ro 014 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r 16/17-21/22 to 20	nin 6 months. CON nade to program th 118/19-23/24. This	funds moved fro s project in year	shown. 8/25/2019	DLA-Admin: Fur			2,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 10F0011, FOREST ROAD 320 OVER SOUTH FORK NOYO RIVER, PARLIN FORK CONSERVATION. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				80,000					80,000
R/W									
CON								422,000	422,000
Total				80,000				422,000	502,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				70,824				373,597	444,421
Local Match				9,176				48,403	57,579
LSSRP Bond									
Local AC									
Total				80,000				422,000	502,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4661	HBP	PE				70,824	-70,824				
	Local Match					9,176	-9,176				
Fed. Reir	mb. Rate: 88.53%	3/8/2024	Andy Chou: Not r	eady to ad within	6 months. PE fun	ds moved from FF	Y 25/26 to 24/25.	As requested by	local agency.	Total:	
4661	HBP	PE					70,824				70,824
	Local Match						9,176				9,176
Fed. Reir	mb. Rate: 88.53%		19 Bobby Zezoff: P 22 Eileen Crawford:			ject.				Total:	80,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								373,597	373,597
Local Match								48,403	48,403
LSSRP Bond									
Local AC									
Total								422,000	422,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4661	HBP	CON								373,597	373,597
	Local Match									48,403	48,403
Fed. Rein	nb. Rate: 88.53%		9 Bobby Zezoff: Po 2 Eileen Crawford:			ible project.				Total:	422,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 10F0019, FOREST ROAD 601, OVER SOUTH FORK CASPAR CREEK, N OF INT OF FOREST RD 600. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				100,000					100,000
R/W									
CON								336,000	336,000
Total				100,000				336,000	436,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				88,530				297,461	385,991
Local Match				11,470				38,539	50,009
LSSRP Bond									
Local AC									
Total				100,000				336,000	436,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4664	HBP	PE				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reir	mb. Rate: 88.53%	3/8/2024	4 Andy Chou: Not r	ready to ad within	6 months. PE fun	ds moved from FF	Y 25/26 to 24/25.	As requested by	local agency.	Total:	
4664	HBP	PE					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reir	mb. Rate: 88.53%	9/6/2022	2 Eileen Crawford:	PE funds moved to	from FFY Beyond	to 25/26. 2022 Pri	oritized Project, ne	ew eligible projec	t	Total:	
4664	HBP	PE								88,530	88,530
	Local Match									11,470	11,470
Fed. Reir	mb. Rate: 88.53%	2/28/20	19 Bobby Zezoff: F	Per Ex. 6A approv	ed on 2/28/19.					Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								297,461	297,461
Local Match								38,539	38,539
LSSRP Bond									
Local AC									
Total								336,000	336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4664	HBP	CON								297,461	297,461
	Local Match									38,539	38,539
Fed. Rein	nb. Rate: 88.53%	2/28/201	9 Bobby Zezoff: P	er Ex. 6A approve	ed on 2/28/19.					Total·	336,000

Total:

336,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	Total	
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Cal Fire

BRIDGE NO. 10F0022, FOREST ROAD 100 OVER JAMES CREEK, 0.4 MI N JCT SR 20. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				62,000					62,000
R/W									
CON								125,000	125,000
Total				62,000				125,000	187,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889				110,663	165,551
Local Match				7,111				14,338	21,449
LSSRP Bond									
Local AC									
Total				62,000				125,000	187,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889					54,889
Local Match				7,111					7,111
LSSRP Bond									
Local AC									
Total				62,000					62,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4667	HBP	PE				54,889				-54,889	rotai
	Local Match					7,111				-7,111	
Fed. Reir	mb. Rate: 88.53%	9/16/202 eligible p	2 Eileen Crawford: roject	Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY Beyond to	24/25. 2022 Prio	oritized Project, nev	V Total:	
Fed. Reir	mb. Rate: 88.53% HBP	0, 10, 202		Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY Beyond to	24/25. 2022 Prio	oritized Project, nev	V Total: 54,889	54,889
		eligible p		Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY Beyond to	o 24/25. 2022 Prio	oritized Project, nev	Total.	54,889 7,111

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								110,663	110,663
Local Match								14,338	14,338
LSSRP Bond									
Local AC									
Total								125,000	125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4667	HBP	CON								110,663	110,663
	Local Match									14,338	14,338

Fed. Reimb. Rate: 88.53%

3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.

Total:

l: 125,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 10F0037, FOREST ROAD 400 EAST OF JUNCTION ROAD 440, OVER BUNKER GULCH. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				91,000					91,000
R/W									
CON								289,000	289,000
Total				91,000				289,000	380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				80,562				255,852	336,414
Local Match				10,438				33,148	43,586
LSSRP Bond									
Local AC									
Total				91,000				289,000	380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				80,562					80,562
Local Match				10,438					10,438
LSSRP Bond									
Local AC									
Total				91,000					91,000

Phase	Fundina	Details:

_											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4668	HBP	PE				80,562	-80,562				
	Local Match					10,438	-10,438				
Fed. Reir	mb. Rate: 88.53%	3/8/2024	Andy Chou: Not r	eady to ad within	6 months. PE fun	ds moved from FF	Y 25/26 to 24/25.	As requested by	local agency.	Total:	
4668	НВР	PE					80,562			-80,562	
	Local Match						10,438			-10,438	
Fed. Reir	mb. Rate: 88.53%	8/29/202	22 Eileen Crawford:	PE funds moved	from FFY Beyond	to 25/26. 2022 Pr	ioritized Project, n	ew eligible projec	t	Total:	
4668	HBP	PE								80,562	80,562
	Local Match									10,438	10,438
Fed. Reir	mb. Rate: 88.53%	3/6/2019	Bobby Zezoff: Pe	r Ex. 6A approved	l on 3/11/19.					Total:	91,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								255,852	255,852
Local Match								33,148	33,148
LSSRP Bond									
Local AC									
Total								289,000	289,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4668	HBP	CON								255,852	255,852
	Local Match									33,148	33,148
Fed. Rein	nb. Rate: 88.53%	3/11/201	9 Bobby Zezoff: P	er Ex. 6A approve	d on 3/11/19.					Total:	280 000

Total:

289,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Cal Fire

BRIDGE NO. 10F0051, FOREST ROAD 900 OVER JAMES CREEK, S OF SR 20, N OF RD 910. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				62,000					62,000
R/W									
CON								125,000	125,000
Total				62,000				125,000	187,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889				110,663	165,551
Local Match				7,111				14,338	21,449
LSSRP Bond									
Local AC									
Total				62,000				125,000	187,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889					54,889
Local Match				7,111					7,111
LSSRP Bond									
Local AC									
Total				62,000	•				62,000

Phase Funding Details:

i ilase i	ariang Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4666	HBP	PE				54,889				-54,889	
	Local Match					7,111				-7,111	
Fed. Rein	nb. Rate: 88.53%	9/16/202	2 Eileen Crawford:	PE funds moved	I from FFY Beyon	d to 24/25. 2022 F	Prioritized Project,	, new eligible proje	ct	Total:	
4666	HBP	PE								54,889	54,889
	Local Match									7,111	7,111
Fed. Rein	nb. Rate: 88.53%	3/4/2019	Bobby Zezoff: Pe	er Ex. 6A approved	d on 3/4/19.					Total:	62,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior	r 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								110,663	110,663
Local Match								14,338	14,338
LSSRP Bond									
Local AC									
Total								125,000	125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4666	HBP	CON								110,663	110,663
	Local Match									14,338	14,338

Fed. Reimb. Rate: 88.53%

3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.

Total:

l: 125,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Cal Fire

BRIDGE NO. 10F0056, FOREST ROAD 330 AT PARLIN FORK CONSERVATION OVER PARLIN CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				103,000					103,000
R/W									
CON								352,000	352,000
Total				103,000				352,000	455,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				91,186				311,626	402,812
Local Match				11,814				40,374	52,189
LSSRP Bond									
Local AC									
Total				103,000				352,000	455,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				91,186					91,186
Local Match				11,814					11,814
LSSRP Bond									
Local AC									
Total				103,000					103,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4669	HBP	PE				91,186				-91,186	
	Local Match					11,814				-11,814	
Fed. Rei	Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project									Total:	
4669	HBP	PE								91,186	91,186
	Local Match									11,814	11,814
Fed. Rei											

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Bevond	Total
r tooporioible / tgerioy		,	_0,	,	_0,_0	_0,	,	20,0	i Otai

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								311,626	311,626
Local Match								40,374	40,374
LSSRP Bond									
Local AC									
Total								352,000	352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4669	HBP	CON								311,626	311,626
	Local Match									40,374	40,374

Fed. Reimb. Rate: 88.53%

3/11/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19.

Total:

352,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 10F0057, FOREST ROAD 452 WEST OF JUNCTION FOREST RD 30 OVER HARE CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				113,000					113,000
R/W									
CON								411,000	411,000
Total				113,000				411,000	524,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				100,039				363,858	463,897
Local Match				12,961				47,142	60,103
LSSRP Bond									
Local AC									
Total				113,000				411,000	524,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4670	HBP	PE				100,039	-100,039				
	Local Match					12,961	-12,961				
Fed. Reir	nb. Rate: 88.53%	3/8/20	24 Andy Chou: Not	ready to ad within	6 months. PE fur	ds moved from FF	FY 25/26 to 24/25.	As requested by	ocal agency.	Total:	
4670	HBP	PE					100,039			-100,039	
	Local Match						12,961			-12,961	
Fed. Reir	nb. Rate: 88.53%		22 Eileen Crawford: e project	Not ready to ad w	ithin 6 months. P	E funds moved fro	m FFY Beyond to	25/26. 2022 Prior	itized Project, new	Total:	
4670	HBP	PE								100,039	100,039
	Local Match									12,961	12,961
Fed. Reir	nb. Rate: 88.53%	3/11/2	019 Bobby Zezoff: 2	2022 Prioritized Pro	oject, new eligible	project				Total:	113,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								363,858	363,858
Local Match								47,142	47,142
LSSRP Bond									
Local AC									
Total								411,000	411,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4670	HBP	CON								363,858	363,858
	Local Match									47,142	47,142
Fed. Rein	nb. Rate: 88.53%	3/11/201	9 Bobby Zezoff: 20	22 Prioritized Pro	ect, new eligible	project				Total:	411,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mendocino County

BRIDGE NO. 10C0018, SHERWOOD RD OVER SHERWOOD CREEK, 0.5 MI W JCT SHERWOOD RD. Replace 1-lane timber bridge with 2-lane bridge.

Fed Proj: BRLO-5910(147)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			773,000						773,000
R/W								76,000	76,000
CON								3,092,600	3,092,600
Total			773,000					3,168,600	3,941,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			684,337					2,805,162	3,489,498
Local Match			88,663					363,438	452,102
LSSRP Bond									
Local AC									
Total			773,000					3,168,600	3,941,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			684,337						684,337
Local Match			88,663						88,663
LSSRP Bond									
Local AC									
Total			773,000						773,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4785	HBP	PE			684,337	-684,337					
	Local Match				88,663	-88,663					
Fed. Reir	mb. Rate: 88.53%	6/11/202	4 Brian Weekly: N	ot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 24/25 to 23/2	24. As requested	by local agency.	Total:	
4785	nb. Rate: 88.53% HBP	6/11/202 PE	4 Brian Weekly: N	ot ready to ad wit	hin 6 months. PE	funds moved from 684,337	n FFY 24/25 to 23/2	24. As requested	by local agency.	Total:	684,337
			4 Brian Weekly: N	ot ready to ad wit	hin 6 months. PE		n FFY 24/25 to 23/2	24. As requested	by local agency.	Total:	684,337 88,663

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County.	Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								67,283	67,28
Local Match								8,717	8,71
LSSRP Bond									
Local AC									
Total								76,000	76,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								67,283	67,283
1785 HBP R/W								07,200	01,200
Local Match								8,717	8,717
Local Match	Bobby Zezoff:	2022 Prioritized P	roject, new eligible	project					
Local Match	Bobby Zezoff:	2022 Prioritized P	roject, new eligible	e project	25/26	26/27	27/28	8,717	8,717
Local Match ed. Reimb. Rate: 88.53% 8/29/2022			1	· ,	25/26	26/27	27/28	8,717 Total:	8,717 76,000 Total
Local Match ed. Reimb. Rate: 88.53% 8/29/2022 CON Summary:			1	· ,	25/26	26/27	27/28	8,717 Total: Beyond	8,717 76,000 Total 2,737,87
Local Match ed. Reimb. Rate: 88.53% 8/29/2022 CON Summary: Fed \$			1	· ,	25/26	26/27	27/28	8,717 Total: Beyond 2,737,879	8,717 76,000 Total 2,737,87
Local Match ed. Reimb. Rate: 88.53% 8/29/2022 CON Summary: Fed \$ Local Match			1	· ,	25/26	26/27	27/28	8,717 Total: Beyond 2,737,879	76,000
Local Match ed. Reimb. Rate: 88.53% 8/29/2022 CON Summary: Fed \$ Local Match LSSRP Bond			1	· ,	25/26	26/27	27/28	8,717 Total: Beyond 2,737,879	8,717 76,000 Total 2,737,87 354,72
Local Match ed. Reimb. Rate: 88.53% 8/29/2022 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total			1	· ,	25/26	26/27	27/28	8,717 Total: Beyond 2,737,879 354,721	8,717 76,000 Total 2,737,87 354,72
Local Match d. Reimb. Rate: 88.53% 8/29/2022 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details:			1	· ,	25/26	26/27	27/28	8,717 Total: Beyond 2,737,879 354,721	8,717 76,000 Total 2,737,87 354,72
Local Match ed. Reimb. Rate: 88.53% 8/29/2022 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Funds Src Phase	Prior	22/23	23/24	24/25				8,717 Total: Beyond 2,737,879 354,721 3,092,600	8,717 76,000 Total 2,737,87 354,72
Local Match ed. Reimb. Rate: 88.53% 8/29/2022 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Funds Src Phase	Prior	22/23	23/24	24/25				8,717 Total: Beyond 2,737,879 354,721 3,092,600 Beyond	8,717 76,000 Total 2,737,87 354,72 3,092,60

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

		04 1 10j. B1120 00	()						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,409,438			407,000					1,816,438
R/W			157,000						157,000
CON								16,294,600	16,294,600
Total	1,409,438		157,000	407,000				16,294,600	18,268,038
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,409,438		157,000	407,000				16,294,600	18,268,038
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438		157,000	407,000				16,294,600	18,268,038
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,409,438			407,000					1,816,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438			407,000					1,816,438

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP PΕ 3608 407,000 -407,000 Local Match Fed. Reimb. Rate: 100.00% 8/29/2024 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency. Total: PΕ 3608 HBP -407,000 407,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 3608 HBP PΕ 407,000 -407,000 Local Match Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Total: Status. HBP PΕ 3608 -407,000 407,000 Local Match Fed. Reimb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total:

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	PE			237,000						237,000
Fed. Reir	nb. Rate: 100.00%		3/16/2022 DLA-Admin:	Funding modified to	match 6D (2021-09	9-20)				Total:	237,000
3608	HBP Local Match	PE	-170,000		170,000						
Fed. Reir	nb. Rate: 100.00%		10/3/2021 DLA-Admin:	Not ready to ad with	nin 6 months. PE fu	nds moved from	FFY 21/22 to 23/24	 NEPA not yet c 	lear.	Total:	
3608	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		10/9/2020 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.	•				•		Total:	
3608	HBP Local Match	PE	170,000								170,000
Fed. Reir	nb. Rate: 100.00%		9/21/2020 Mark Mueller	: As requested in 20	020 Survey.					Total:	170,000
3608	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		9/7/2016 Mark Mueller: 2018/19-23/24. This do				ed out due to FTIF	cycle migration:	2016/17-21/22 to	Total:	
3608	HBP	PE									
⁻ ed. Reir	Local Match nb. Rate: 100.00%		10/27/2014 DLA-Admin: the FTIP (PUSH). 8/17/ not impact funds in the	2017 DLA-Admin: F					•	i Ulai.	
3608	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/24/2014 Mark Mueller Survey. 8/17/2017 DLA funds in the current FTII	-Admin: Fundline ze						Total:	
3608	HBP Local Match	PE	846,438								846,438
ed. Reir	nb. Rate: 100.00%		8/7/2014 Mark Mueller:	Add PE funds per a	igency's request in 6	6-A dated 10/11/2	013.			Total:	846,438
3608	HBP Local Match	PE	563,000								563,000
Fed. Reir	nb. Rate: 100.00%		9/1/2010 Linda Newton: 9/1/2010 Linda Newton:		,	II Credits).				Total:	563,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			157,000						157,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			157,000						157,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	R/W			157,000		-157,000				
Fed. Reir	mb. Rate: 100.00%	3/14/20 local ag		ot ready to ad wi	thin 6 months. NEPA	A cleared, RW t	funds moved from	FFY 25/26 to 23/	/24. As requested by	y Total:	
3608	HBP Local Match	R/W			-157,000		157,000				_
Fed. Reir	mb. Rate: 100.00%	9/28/20	23 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW fo	unds moved fro	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:	
3608	HBP Local Match	R/W			157,000		-157,000				
Fed. Reir	mb. Rate: 100.00%	9/14/20 Status.	23 Susan Slack: N	Not ready to ad w	vithin 6 months. RW	funds moved fr	rom FFY 25/26 to	23/24. As reques	sted in 2023 HBP Ani	nual Total:	
3608	HBP Local Match	R/W			-157,000		157,000				
Fed. Reir	mb. Rate: 100.00%	3/20/20	23 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW fo	unds moved fro	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:	
3608	HBP Local Match	R/W			7,000						7,000
Fed. Reir	mb. Rate: 100.00%	3/16/20	22 DLA-Admin: F	unding modified t	to match 6D (2021-09	9-20)				Total:	7,000
3608	HBP Local Match	R/W		-150,000	150,000						
Fed. Reir	mb. Rate: 100.00%	10/3/20	21 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW fo	unds moved fro	om FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:	
3608	HBP Local Match	R/W	-150,000	150,000							
Fed. Reir	mb. Rate: 100.00%	9/16/20 Status.	21 Mark Mueller:	Not ready to ad v	within 6 months. RW	funds moved f	rom FFY 21/22 to	22/23. As reque	sted in September 20	021 Total:	
3608	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%	DLA-Ad			thin 6 months. RW for TIP cycle migration:					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%)		23 DLA-Adm	nin: Fundline zero				•	d in September 2020 This does not impact	Total:	
3608	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	•	10/21/2019 DL DLA-Admin: F current FTIP cy	undline zeroe	ot ready to ad with ed out due to FTII	nin 6 months. RV P cycle migration	V funds moved from: 2020/21-25/26 to	m FFY 19/20 to 2 ² 2022/23-27/28.	I/22. NEPA not ye This does not impa	et clear. 8/8/2023 act funds in the	Total:	
3608	НВР	R/W										
Fed. Reir	Local Match mb. Rate: 100.00%)					s 8/8/2023 DLA-A in the current FTIF		eroed out due to F	TIP cycle migration:	Total:	
3608	HBP Local Match	R/W				-						
ed. Reir	mb. Rate: 100.00%)		undline zeroe	•		V funds moved from: 2020/21-25/26 to		•		Total:	
3608	HBP Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%)		undline zeroe			funds moved from: 2018/19-23/24 to				Total:	
3608	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%)		2021 DLA-Ad	min: Fundline ze					d in September 2017 This does not impact	Total:	
3608	HBP	R/W		•								
Fed. Reir	Local Match mb. Rate: 100.00%	,		undline zeroe			V funds moved from: 2018/19-23/24 to			et clear. 7/27/2021 act funds in the	Total:	
3608	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	,		undline zeroe	•		V funds moved from: 2016/17-21/22 to		•	et clear. 8/25/2019 act funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	-,	/2015 Katie Everett: R ation: 2016/17-21/22		•	•		zeroed out due to	FTIP cycle	Total:	
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA	/2015 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Surv	/2014 Mark Mueller: N ey. 8/17/2017 DLA-Ao s in the current FTIP c	dmin: Fundline ze				•	•	Total:	
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA:	2014 Mark Mueller: No -Admin: Fundline zero ent FTIP cycle.						by agency 8/17/2017 ct funds in the	Total:	
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA	/2014 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	from	/2011 Brett Gronemey Local Agency. 8/17/2 not impact funds in th	017 DLA-Admin:	Fundline zeroed o					Total:	
3608	HBP Local Match	R/W	150,000								150,000
⁻ ed. Reii	mb. Rate: 100.00%		2010 Linda Newton: R 2010 Linda Newton: N			oll Credits).				Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								16,294,600	16,294,6
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								16,294,600	16,294,6
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	CON								1,180,600	1,180,600
⁻ ed. Rein	nb. Rate: 100.00%	3/14/20	024 DLA-Admin:	CON funds revise	d in Beyond to ma	atch LAPG 6-D da	ted 1/10/2024.			Total:	1,180,600
3608	HBP Local Match	CON					-15,114,000			15,114,000	
ed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		o Beyond. Action	taken to financially	Total:	
3608	HBP Local Match	CON				-15,114,000	15,114,000				
ed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		to 25/26. Action ta	aken to financially	Total:	
3608	HBP Local Match	CON			-15,114,000	15,114,000					
ed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		to 24/25. Action ta	aken to financially	Total:	
3608	HBP Local Match	CON			15,114,000					-15,114,000	
ed. Rein	nb. Rate: 100.00%		022 DLA-Admin: Status.	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As requ	ested in 2022 HBP	Total:	
3608	HBP Local Match	CON					-400,000			400,000	
ed. Rein	nb. Rate: 100.00%					CON funds moved to the state of		Beyond. Action t	aken to financially	Total:	
3608	HBP Local Match	CON				-	400,000			3,064,000	3,464,000
ed. Rein	nb. Rate: 100.00%)22 DLA-Admin: F g remains in Beyo		o match 6D (202	1-09-20). Mitigatio	on funding prograr	nmed in 25/26. NI	EPA not clear, CON	Total:	3,464,000
3608	HBP Local Match	CON					-11,650,000			11,650,000	
⁻ed. Rein	nb. Rate: 100.00%			•		CON funds moved am this project in ye		o Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	CON	ı			-11,650,000	11,650,000				
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: N constrain the FTIP (PUSH)					26. Action taken	to financially	Total:	
3608	HBP Local Match	CON			-11,650,000	11,650,000					
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: N constrain the FTIP (PUSH)					25. Action taken	to financially	Total:	
3608	HBP Local Match	CON			11,650,000					-11,650,000	
ed. Rei	mb. Rate: 100.00%	ı	9/16/2021 Mark Mueller: N 2021 Status.	lot ready to ad witl	hin 6 months. CC	ON funds moved fro	om FFY Beyond to 23	3/24. As reques	ted in September	Total:	
3608	HBP Local Match	CON			-11,650,000					11,650,000	
ed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH)	•			•	nd. Action taker	to financially	Total:	
3608	HBP Local Match	CON		-11,650,000	11,650,000						
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH)					1. Action taken t	o financially	Total:	
3608	HBP Local Match	CON	-11,250,000	11,250,000							
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH)					3. Action taken t	o financially	Total:	
3608	HBP Local Match	CON	11,250,000	400,000						-8,789,438	2,860,562
ed. Reir	mb. Rate: 100.00%		9/21/2020 Mark Mueller: N 2020 Survey. \$400k is for I			ON funds moved fro	om FFY Beyond to 2	1/22. As reques	ted in September	Total:	2,860,562
3608	HBP Local Match	CON			-8,789,438					8,789,438	
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					ond. Action take	en to financially	Total:	
3608	HBP Local Match	CON	 	-8,789,438	8,789,438						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	
3608	HBP Local Match	CON	-8,789,438	8,789,438							
[∓] ed. Reiı	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					23. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	C	0/30/2019 DLA-Admin: constrain the FTIP (PUSI o FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3608	HBP Local Match	CON	8,789,438							-8,789,438	
Fed. Rei	mb. Rate: 100.00%	5 9	9/19/2019 Russell Hanse	en: Change fro,m bi	ridge survey resu	lts. CON planned M	arch 2021. Include	es \$400k for Mitiga	tion Monitoring.	Total:	
3608	HBP Local Match	CON	-8,789,438							8,789,438	
Fed. Rei	mb. Rate: 100.00%		0/25/2018 DLA-Admin: constrain the FTIP (PUSI					eyond. Action take	en to financially	Total:	
3608	HBP Local Match	CON	8,789,438							-8,789,438	
Fed. Rei	mb. Rate: 100.00%		0/1/2018 Mark Mueller: 2018 Survey.	Not ready to ad wit	hin 6 months. Co	ON funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3608	HBP Local Match	CON								400,000	400,000
Fed. Rei	mb. Rate: 100.00%	5 9	9/14/2018 Rachel Barry:	Per September brid	dge survey, an ac	lditional \$400,000 ir	n CON is needed f	or mitigation moni	oring.	Total:	400,000
3608	HBP Local Match	CON	-8,389,438							8,389,438	
Fed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin: constrain the FTIP (PUSI					eyond. Action take	en to financially	Total:	
3608	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: constrain the FTIP (PUSI o FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3608	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	c	0/24/2017 DLA-Admin: constrain the FTIP (PUSI o FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
3608	HBP Local Match	CON	8,389,438							-8,389,438	
Fed. Rei	mb. Rate: 100.00%		9/21/2017 Mark Mueller: 2017 Survey.	Not ready to ad wit	hin 6 months. Co	ON funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3608	HBP Local Match	CON								1,438,438	1,438,438
Fed. Rei	mb. Rate: 100.00%	5 2	2/23/2017 Mark Mueller:	As requested by C	ounty in Ex 6-D d	ated 02/18/2016.				Total:	1,438,438
	Nalturana Divisia		ocal Assistance		40/40/00	12/ 11·57 AM		Dot2 EL 4 S	IT4		Page /

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	CON	-6,951,000							6,951,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUSI					yond. Action take	en to financially	Total:	
3608	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(10/25/2016 DLA-Admin: constrain the FTIP (PUSI o FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3608	HBP Local Match	CON	6,951,000							-6,951,000	
ed. Reir	mb. Rate: 100.00%		9/7/2016 Mark Mueller: 1 2016 Survey.	Not ready to ad with	in 6 months. CON	N funds moved fron	n FFY Beyond to 1	3/19. As requeste	ed in September	Total:	
3608	HBP Local Match	CON								-112,513	-112,513
ed. Reir	mb. Rate: 100.00%	, ;	3/14/2016 Mark Mueller:	CON amount reduc	ed per Exhibit 6-D	dated 02/18/2016	. Scope has chang	ed from Replace t	o Rehabilitate.	Total:	-112,513
3608	HBP Local Match	CON	-7,063,513							7,063,513	
Fed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUSI					yond. Action take	en to financially	Total:	
3608	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(10/29/2015 DLA-Admin: constrain the FTIP (PUSI o FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3608	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(10/29/2015 DLA-Admin: constrain the FTIP (PUSI o FTIP cycle migration:	H). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3608	HBP Local Match	CON	7,063,513							-7,063,513	
ed. Reir	mb. Rate: 100.00%	, (9/17/2015 Katie Everett:	CON moved to 17/	18 per 2015 surve	ey				Total:	
3608	HBP Local Match	CON	-7,063,513							7,063,513	
Fed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin: constrain the FTIP (PUSI	,				yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		Survey. 8/2		nin: Fundline zer					d in September 20 This does not impa	i Ulai.	
3608	НВР	CON		7,063,513							-6,170,000	893,513
⁻ ed. Reir	Local Match mb. Rate: 100.00%				•		I funds moved from	•	6/17. As requeste	ed by Exhibit 6A	Total:	893,513
3608	HBP Local Match	CON		-6,170,000							6,170,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro		eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s s does not impact t	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total: ue	
3608	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact f	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out do	Total: ue	
3608	HBP Local Match	CON		6,170,000							-3,156,000	3,014,000
Fed. Reir	mb. Rate: 100.00%			Mark Mueller: No 2013 Survey.	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	15/16, and increa	sed as requested in	Total:	3,014,000
3608	HBP Local Match	CON		-3,156,000							3,156,000	
ed. Reir	mb. Rate: 100.00%			DLA-Admin: No e FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON		3,156,000							-3,156,000	
ed. Reir	mb. Rate: 100.00%		9/13/2012 M	lark Mueller: HF	PB Survey 09/201	2					Total:	
3608	HBP	CON									3,156,000	3,156,000
Fed. Reir	Local Match mb. Rate: 100.00%		9/1/2010 Lin 9/1/2010 Lin			nged to 100% (To	oll Credits).				 Total:	3,156,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Prior Responsible Agency 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

PE 99 R/W 10 CON 2,16	rior 22/23 0,000 4,000	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W 10 CON 2,16	4,000							
CON 2,16								990,00
2,10	0.750	1 1						104,00
Total 3,26	0,730	1,598,750						3,767,50
	2,750	1,598,750						4,861,500
Fund Source Summary:	rior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$ 2,8°	5,994	1,415,373						4,231,368
Local Match 19	8,000	183,377						381,37
LSSRP Bond 24	8,756							248,756
Local AC								
Total 3,26	2,750	1,598,750						4,861,500
PE Summary:	rior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$ 79	2,000							792,000
Local Match 19	8,000							198,000
LSSRP Bond								
Local AC								
Total 99	0,000							990,000
Funding Details:								
Funds Src Phase F	rior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	Septe	2017 Reza Fereshtehn mber 2017 Survey. 8/ oes not impact funds i	25/2019 DLA-Ádı	min: Fundline zer				•	Total:	
1973	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	0,.,=	16 Mark Mueller: Per 17-21/22 to 2018/19-2		,			due to FTIP cycle	migration:	Total:	
1973	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reir	mb. Rate: 80.00%	10/6/2	2015 Reza Fereshtehn	ejad: As request	ed in 2015 survey					Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Co

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	НВР	PE	96,000								96,000
1973	Local Match	' -	24,000								24,000
Fed. Rei	mb. Rate: 80.00%		8/3/2015 Mark Mueller: As requ	ested by ager	ncy.					Total:	120,000
1973	HBP	PE	-44,843								-44,843
1070	Local Match	'-	-11,211								-11,211
Fed. Rei	mb. Rate: 80.00%		2/6/2013 Reza Fereshtehnejad:	Adjustment p	er Exhibit 6-D.					Total:	-56,054
1973	HBP	PE	-27,957								-27,957
	Local Match	. –	-6,989								-6,989
Fed. Rei	mb. Rate: 80.00%		10/18/2012 E Bost: Per revised 8/6/2012 Reza Fereshtehnejad:	•	6-A was submitt	ed by local agency				Total:	-34,946
1973	HBP	PE	-								
	Local Match										
Fed. Rei	mb. Rate: 80.00%		4/8/2011 Brett Gronemeyer: Mo post programming. 5/10/2013 I does not impact funds in the cur	DLA-Admin: F	undline zeroed					Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Rei	mb. Rate: 80.00%		9/25/2009 Brett Gronemeyer: Sobligated \$75,000.	ubtracting \$75	5,000 from progr	rammed PE since t	ne total PE reques	sted of \$711,000 in	cludes the previously	Total:	-75,000
1973	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		5/28/2009 Brett Gronemeyer: M FTIP cycle migration: 2008/9-13	•	•	•	•		e zeroed out due to	Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Rei	mb. Rate: 80.00%		10/24/2008 Reza Fereshtehneja	d: Additional	fund per exhibit	6-D.				Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Rei	mb. Rate: 80.00%		10/24/2008 Reza Fereshtehneja	d: Funds und	ler wrong progra	am.				Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Rei	mb. Rate: 80.00%									Total:	425,000
1973	НВР	PE	60,000								60,000
	Local Match		15,000								15,000
	mb. Rate: 80.00%										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cou

Respo	nsible Agency	·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	104,000								104,00
	ı	_ocal Matcl	n								
	L	SSRP Bond	t								
		Local AC	;								
		Tota	104,000								104,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	R/W	35,000								35,000
Fed. Reir	mb. Rate: 100.00%		/2021 Jeremy Wrigh /2021 Jeremy Wrigh			onal RW per LAP0	G 6D dated 1/26/2	0. Funds to utilize	Post Programming	Total:	35,000
1973	HBP LSSRP Bond	R/W	40,000								40,000
Fed. Rei	mb. Rate: 100.00%		/2017 Reza Feresht /2017 Reza Feresht			survey				Total:	40,000
1973	HBP LSSRP Bond	R/W	9,000								9,000
Fed. Rei	nb. Rate: 100.00%		/2017 Reza Feresht /2015 Reza Feresht			vey.				Total:	9,000
1973	HBP LSSRP Bond	R/W									
Fed. Rei	nb. Rate: 100.00%	8/17	/2014 Linda Newton /2017 DLA-Admin: I current FTIP cycle.	•						i Otai.	
1973	HBP LSSRP Bond	R/W									
Fed. Rei	nb. Rate: 100.00%	3/25 DLA	/2014 Reza Feresht /2014 DLA-Admin: I -Admin: Fundline ze ent FTIP cycle.	Not ready to ad w	ithin 6 months. R					Total:	
1973	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 100.00%	2/6/2	/2014 Linda Newton 2013 Reza Fereshte e migration: 2012/13	nnejad: As reque	ested in the submi				oed out due to FTII	Total:	
1973	HBP LSSRP Bond	R/W	-130,000								-130,000
Fed. Rei	mb. Rate: 100.00%		2012 Reza Fereshte 2012 Reza Fereshte			itted by the local a	igency			Total:	-130,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 100.00%	11/10/20 10/11/20 Septem	2 Reza Fereshtehnejad 010 Reza Fereshtehnej 010 Reza Fereshtehnej ber 2010 Survey. 5/10, es not impact funds in t	jad: Reimburs jad: Not ready /2013 DLA-Ad	sement changed to	nths. RW funds m	oved from FFY 1			Total:	
1973	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 100.00%	8/6/201: 8/6/201: 8/6/201: 8/6/201: 11/10/20	2 Reza Fereshtehnejad 2 Reza Fereshtehnejad 2 Reza Fereshtehnejad 2 Reza Fereshtehnejad 2 Reza Fereshtehnejad 010 Reza Fereshtehnej 09 Brett Gronemeyer: I cle migration: 2010/11	l: Bond Funds l: Bond Funds l: Bond Funds l: Bond Funds jad: Reimburs Moving out 1 F	s no longer approve s approved. s no longer approve s approved. sement changed to FFY per information	ed. 100% (Toll Credit n from Local Agen	cy. 5/10/2013 DL		ne zeroed out due to	Total:	
1973	HBP LSSRP Bond	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	11/10/20 10/24/20	2 Reza Fereshtehnejad 010 Reza Fereshtehnej 008 Reza Fereshtehnej 9 Brett Gronemeyer: Ph	jad: Reimburs jad: Was unde	sement changed to er wrong program.	100% (Toll Credit	s).			Total:	150,000
1973	HBP Local Match	R/W	-150,000								-150,000
ed. Rei	mb. Rate: 100.00%		010 Reza Fereshtehnej 008 Reza Fereshtehnej				s).			Total:	-150,000
1973	HBP Local Match	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	11/10/20	010 Reza Fereshtehnej	jad: Reimburs	sement changed to	100% (Toll Credit	s).			Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Mendocino								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				20/22	20/04	0.495	07/00	00/0=			
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,919,994		1,415,373						3,335,36
		Local Match			183,377						183,37
	L	SSRP Bond	248,756								248,7
		Local AC									
		Total	2,168,750		1,598,750						3,767,50
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	CON			1,415,373						1,415,373
	Local Match				183,377						183,377
Fed. Reir	mb. Rate: 88.53%	7/18/20)23 Roberta Jensen	Revise fund lii	ne to match approv	ed LAPG 6-D da	ited 4/17/2023. Pa	arent project FPN (5910(041)	Total:	1,598,750
1973	HBP	CON	354,120								354,120
	LSSRP Bond		45,880								45,880
Fed. Reir	mb. Rate: 88.53%	2/22/20	021 Jeremy Wright: 021 Andy Chou: Promming.	•	•	•	•	nonitoring. Funds t	o utilize Post	Total:	400,000
1973	HBP	CON	-868,701								-868,701
	LSSRP Bond		-112,549								-112,549
Fed. Reir	mb. Rate: 88.53%		2020 Jeremy Wright: 020 Linda Newton: I			oved from FFY 2	21/22 to 20/21. Pr	oject ready to adve	ertise.	Total:	-981,250
1973	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/28/20 the FT		ARLY Ready to will be made to	Advertise. CON for program this proje	ct in year shown	. 8/8/2023 DLA-A	dmin: Fundline ze	to financially constrain eroed out due to FTIP	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/2 the FT		EARLY Ready to will be made to	to Advertise. CON program this proje	ct in year shown	. 8/8/2023 DLA-A	dmin: Fundline ze	n to financially constrain proed out due to FTIP	Total:	
1973	HBP	CON	2,434,575							-3,806,790	-1,372,215
	LSSRP Bond		315,425							-493,210	-177,785
Fed. Reir	mb. Rate: 88.53%		2020 Jeremy Wright 019 Russell Hansen			ned for Feb 2020). Includes \$400k	for mitigation mon	toring.	Total:	-1,550,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Mendocino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON	-3,806,790 -493,210							3,806,790 493,210	
Fed. Rein	nb. Rate: 88.53%	10/25/	2020 Jeremy Wright: 2018 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad wit	hin 6 months. CO			eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/24/ constr	2020 Jeremy Wright: 2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 202	ot ready to ad with Attempt will be i	hin 6 months. CO made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/24/ constr	2020 Jeremy Wright: 2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	nt ready to ad with Attempt will be i	hin 6 months. CO made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1973	HBP	CON	3,806,790					•		-3,806,790	
	LSSRP Bond		493,210							-493,210	
Fed. Rein	nb. Rate: 88.53%	10/1/2	2020 Jeremy Wright: 018 Mark Mueller: No Survey.			ON funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	
1973	HBP	CON								221,325	221,325
	LSSRP Bond									28,675	28,675
Fed. Rein	nb. Rate: 88.53%		2020 Jeremy Wright: 018 Reza Fereshtehn			rvey. Additional fur	nds is for vegetatio	n maintenance an	d monitoring.	Total:	250,000
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Keir	nb. Rate: 88.53%	3/28/2	2020 Jeremy Wright: 018 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	in 6 months. CON			yond. Action take	n to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	3/28/2 constr	2020 Jeremy Wright: 018 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 202	ready to ad within Attempt will be i	in 6 months. CON made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	3/28/2 constr	2020 Jeremy Wright: 018 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 20	ready to ad withit Attempt will be i	in 6 months. CON made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County.	Mendocino								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1973	HBP LSSRP Bond	CON	3,585,465 464,535							-3,585,465 -464,535	
ed. Rein	nb. Rate: 88.53%		020 Jeremy Wright: 18 Mark Mueller: As							Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
ed. Rein	nb. Rate: 88.53%	10/24/20	020 Jeremy Wright: 017 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/24/20 constrai	020 Jeremy Wright: 017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 202	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1973	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/24/20 constrai	020 Jeremy Wright: 017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1973	HBP	CON	3,585,465							-3,585,465	
ed. Rein	LSSRP Bond nb. Rate: 88.53%	10/4/20	464,535 020 Jeremy Wright: 17 Reza Fereshtehn ber 2017 Survey.			nths. CON funds r	noved from FFY B	eyond to 19/20. A	s requested in	-464,535 Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
ed. Rein	nb. Rate: 88.53%	10/25/20	020 Jeremy Wright: 016 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/25/20 constrai	020 Jeremy Wright: 016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
1973	HBP LSSRP Bond	CON									
⁻ ed. Rein	nb. Rate: 88.53%	10/25/20 constrai	020 Jeremy Wright: 016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON	3,585,465 464,535							-3,585,465 -464,535	
Fed. Reii	mb. Rate: 88.53%		020 Jeremy Wright: 6 Mark Mueller: No urvey.			I funds moved fro	m FFY Beyond to	17/18. As request	ed in September	Total:	
1973	HBP	CON	-3,585,465							3,585,465	
D	LSSRP Bond		-464,535							464,535	
red. Kell	mb. Rate: 88.53%		020 Jeremy Wright: 6 Mark Mueller: No urvey.			I funds moved fro	m FFY 19/20 to Be	yond. As request	ed in September	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reiı	mb. Rate: 88.53%	10/29/2 constra	020 Jeremy Wright: 015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
1973	HBP LSSRP Bond	CON	3,585,465 464,535							-3,585,465	
Fed. Reii	mb. Rate: 88.53%	9/18/20	020 Jeremy Wright: 15 Reza Fereshtehr ber 2015 Survey.			iths. CON funds i	noved from FFY B	eyond to 18/19. <i>A</i>	As requested in	-464,535 Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
Fed. Rei	mb. Rate: 88.53%	10/28/2	020 Jeremy Wright: 014 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	9/18/20 Septem	020 Jeremy Wright: 14 Reza Fereshtehr iber 2014 Survey. 8 es not impact funds	ejad: Not ready /25/2019 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2 constra	14 Reza Fereshtehr 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/2 constra	2020 Jeremy Wright: 2013 DLA-Admin: No ain the FTIP (PUSH). Pocycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/2 constra	2020 Jeremy Wright: 2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reii	mb. Rate: 88.53%	9/23/20	2020 Jeremy Wright: 013 Reza Fereshtehr nber 2013 Survey.			nths. CON funds i	moved from FFY B	Beyond to 14/15. A	As requested in	Total:	
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reii	mb. Rate: 88.53%	10/26/2	2020 Jeremy Wright: 2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	Beyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reiı	mb. Rate: 88.53%	10/26/2 constra	2020 Jeremy Wright: 2012 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1973	HBP	CON	115,089								115,089
End Pair	LSSRP Bond	44/40/6	14,911	David Franks							14,911
reu. Keii	mb. Rate: 88.53%		2020 Jeremy Wright: I2 Reza Fereshtehne			ed by local agency	'.			Total:	130,000
1973	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/20/2 constra	2020 Jeremy Wright: 2011 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	9/27/20 Septem	020 Jeremy Wright: 11 Reza Fereshtehr ber 2011 Survey. 8 es not impact funds	nejad: Not ready t /21/2015 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	
1973	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11/10/2 constra	020 Jeremy Wright: 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fu	,	Total:	
1973	HBP LSSRP Bond	CON	3,470,376 449,624							-3,470,376 -449,624	
ed. Rei	mb. Rate: 88.53%	10/11/2	020 Jeremy Wright: 010 Reza Fereshteh ber 2010 Survey.			onths. CON funds	moved from FFY	Beyond to 12/13.	As requested in	Total:	
1973	HBP LSSRP Bond	CON	-3,470,376 -449,624							3,470,376 449,624	
ed. Rei	mb. Rate: 88.53%		020 Jeremy Wright: 009 DLA-Admin: No			N funds moved fro	om FFY 13/14 to B	eyond.		Total:	
1973	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/30/2	020 Jeremy Wright: 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	nin 6 months. CO					Total: ine	
1973	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/30/2	020 Jeremy Wright: 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	nin 6 months. CO					Total: ine	
1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
ed. Rei	mb. Rate: 88.53%		020 Jeremy Wright: 009 Reza Fereshteh			Y Beyond to 11/1	2. As requested ir	October 2009 Su	rvey.	Total:	
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
ed. Rei	mb. Rate: 88.53%	6/11/20	020 Jeremy Wright: 09 DLA-Admin: CO is not ready to adver	N funds moved from		to Beyond. Actior	taken to financial	ly constrain the FT	TP (PUSH). HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	5/28/2009	20 Jeremy Wright: 9 Brett Gronemeye le migration: 2010	er: Moving out 2 F	FY per information	•	•		e zeroed out due to	Total:	
1973	HBP	CON	991,536								991,536
	LSSRP Bond		128,464								128,464
ed. Rei	mb. Rate: 88.53%		20 Jeremy Wright: 08 Reza Fereshteh							Total:	1,120,000
1973	HBP LSSRP Bond	CON									
Fed. Reiı	mb. Rate: 88.53%	12/18/200 Attempt v	DLA-Admin: Bond 07 DLA-Admin: C0 will be made to pro 15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia in: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
1973	HBP	CON	2,478,840								2,478,840
	LSSRP Bond		321,160								321,160
⁻ ed. Reiı	mb. Rate: 88.53%									Total:	2,800,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,323,000		160,000						1,483,000
R/W	400,000	300,000							700,000
CON			14,715,000	150,000					14,865,000
Total	1,723,000	300,000	14,875,000	150,000					17,048,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,525,372	265,590	13,168,838	132,795					15,092,594
Local Match	197,628	34,410	1,706,163	17,205					1,955,406
LSSRP Bond									
Local AC									
Total	1,723,000	300,000	14,875,000	150,000					17,048,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,171,252		141,648						1,312,900
Local Match	151,748		18,352						170,100
LSSRP Bond									
Local AC									
Total	1,323,000	_	160,000						1,483,000

Phase	Funding	Details:
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Description			D.:i	00/00	00/04	04/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	PE			141,648	-141,648					
	Local Match				18,352	-18,352					
Fed. Reir	nb. Rate: 88.53%	1/17/20	24 Brian Weekly: F	Ready to Advertise	e. PE funds moved	from FFY 24/25 t	o 23/24. Phase b	eing advanced wi	th EPSP.	Total:	
3569	HBP	PE				141,648					141,648
	Local Match					18,352					18,352
Fed. Reir	nb. Rate: 88.53%	1/16/20	24 Linda Newton: 1	Revised PE fundin	g to match LAPG	6-D dated 11/16/2	023 for 5910(081)).		Total:	160,000
3569	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Survey.	6 Mark Mueller: No 8/25/2019 DLA-Ad the current FTIP c	lmin: Fundline ze				•	n September 2016 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Daana											
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		5 Mark Mueller: As 19/20 to 2016/17-2					e to FTIP cycle mi	gration:	Total:	
3569	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	the FTIP		7 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3569	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Rei	mb. Rate: 88.53%	9/24/201 Survey.	4 Mark Mueller: No	t ready to ad with	in 6 months. PE	funds moved fron	n FFY 12/13 to 14/	15. As requested	in September 2014	Total:	170,000
3569	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%	4/19/201	3 Linda Newton: F	unding adjusted to	match approved	I Ex. 6-A dated 11	/19/2012.			Total:	500,000
3569	HBP	PE	578,101								578,101
	Local Match		74,899								74,899
Fed. Rei	mb. Rate: 88.53%		Linda Newton: Ne Linda Newton: New		ct, eligible for reh	abilitation.				Total:	653,000
		10/10/10	Linda Newton. Nev	· cligible project.							
	R/W Summar		Prior Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary				23/24	24/25	25/26	26/27	27/28	Beyond	
		<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	619,71
		/: Fed \$	Prior 354,120	22/23 265,590	23/24	24/25	25/26	26/27	27/28	Beyond	619,71
		Fed \$	Prior 354,120	22/23 265,590	23/24	24/25	25/26	26/27	27/28	Beyond	Total 619,71 80,29
		Fed \$ Local Match SSRP Bond	Prior 354,120	22/23 265,590	23/24	24/25	25/26	26/27	27/28	Beyond	619,71 80,29
Phase		Fed \$ Local Match SSRP Bond Local AC	Prior 354,120 45,880	22/23 265,590 34,410	23/24	24/25	25/26	26/27	27/28	Beyond	619,71 80,29
Phase Proj id	L	Fed \$ Local Match SSRP Bond Local AC	Prior 354,120 45,880	22/23 265,590 34,410	23/24	24/25	25/26	26/27	27/28	Beyond	619,71
	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior 354,120 45,880 400,000	22/23 265,590 34,410 300,000							619,71 80,29 700,00
Proj id	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior 354,120 45,880 400,000	22/23 265,590 34,410 300,000							619,71 80,29 700,00
Proj id 3569	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior 354,120 45,880 400,000 Prior -265,590 -34,410 2 DLA-Admin: Rea	22/23 265,590 34,410 300,000 22/23 265,590 34,410	23/24	24/25	25/26	26/27	27/28		619,71 80,29 700,00
Proj id 3569	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 3/18/202	Prior 354,120 45,880 400,000 Prior -265,590 -34,410 2 DLA-Admin: Rea	22/23 265,590 34,410 300,000 22/23 265,590 34,410	23/24	24/25	25/26	26/27	27/28	Beyond	619,7′ 80,29 700,00
Proj id 3569 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 3/18/202 programr	Prior 354,120 45,880 400,000 Prior -265,590 -34,410 2 DLA-Admin: Reaming .	22/23 265,590 34,410 300,000 22/23 265,590 34,410	23/24	24/25	25/26	26/27	27/28	Beyond	619,7′ 80,29 700,00 Total
Proj id 3569 Fed. Rei 3569	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 3/18/202 programm	Prior 354,120 45,880 400,000 Prior -265,590 -34,410 2 DLA-Admin: Reaming . 265,590	22/23 265,590 34,410 300,000 22/23 265,590 34,410 dy to Advertise. F	23/24 RW funds moved	24/25 from FFY 21/22 t	25/26	26/27	27/28	Beyond	619,71 80,29 700,00 Total
Proj id 3569 Fed. Rei 3569	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 3/18/202 programm	Prior 354,120 45,880 400,000 Prior -265,590 -34,410 2 DLA-Admin: Reaming . 265,590 34,410	22/23 265,590 34,410 300,000 22/23 265,590 34,410 dy to Advertise. F	23/24 RW funds moved	24/25 from FFY 21/22 t	25/26	26/27	27/28	Beyond Total:	619,71 80,29 700,00 Total 265,590 34,410
Proj id 3569 Fed. Rei 3569 Fed. Rei 3569	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 3/18/202 programm R/W 3/17/202	Prior 354,120 45,880 400,000 Prior -265,590 -34,410 2 DLA-Admin: Reaming . 265,590 34,410 2 DLA-Admin: Fun	22/23 265,590 34,410 300,000 22/23 265,590 34,410 dy to Advertise. F	23/24 RW funds moved match 6D (9/20/2	24/25 from FFY 21/22 t	25/26	26/27	27/28	Beyond Total:	700,000 Total 265,590 34,410 300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP Local Match	R/W	44,265 5,735								44,265 5,735
Fed. Reir	mb. Rate: 88.53%	9/17/201	5 Katie Everett: RC	OW moved to 15/	16 per 2015 surve	у				Total:	50,000
3569	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adn	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3569	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adn	14 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
3569	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%	9/24/201 Survey.	4 Mark Mueller: No	t ready to ad with	hin 6 months. RW	funds moved fror	m FFY 15/16 to 14	/15. As requested	l in September 2014	Total:	100,000
3569	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Adn	4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	,				,		Total:	
3569	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		nin: Fundline ze					in September 2013 This does not impact	Total:	
3569	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	from Loc	1 Brett Gronemeyer al Agency. 8/21/20 impact funds in the	15 DLA-Admin:	Fundline zeroed o				BP Survey response 4/15-19/20. This	Total:	
3569	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%		Linda Newton: New Linda Newton: New		ect, eligible for reh	abilitation.				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: U1	County.	Mendocino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			13,027,190	132,795					13,159,98
		Local Match			1,687,811	17,205					1,705,01
	L	SSRP Bond									
		Local AC									
		Total			14,715,000	150,000					14,865,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	CON				132,795					132,795
	Local Match					17,205					17,205
Fed. Rei	mb. Rate: 88.53%	3/14/2	:023 Karen Nguyer	i: Funds added for	environmental mit	igation per LAPG	6-D dated 3/9	/2023.		Total:	150,000
3569	HBP	CON			2,115,867						2,115,867
	Local Match				274,133						274,133
Fed. Rei	mb. Rate: 88.53%	3/13/2	023 Karen Nguyer	n: CON funds revis	sed per LAPG 6-D	dated 3/9/2023.				Total:	2,390,000
3569	HBP	CON		-10,778,528	10,778,528						
	Local Match			-1,396,473	1,396,473						
Fed. Rei	mb. Rate: 88.53%	3/7/20	23 Andy Chou: Re	eady to Advertise.	CON funds moved	from FFY 22/23	to 23/24. As r	equested by agency		Total:	
3569	HBP	CON			132,795		-132,79	5			
	Local Match				17,205		-17,20	5			
Fed. Rei	mb. Rate: 88.53%	10/6/2	2022 DLA-Admin: F	Ready to Advertise	. CON funds move	ed from FFY 25/2	6 to 23/24. As	requested in 2022 I	HBP Annual Status.	Total:	
3569	HBP	CON		10,778,528		-10,778,528					
	Local Match			1,396,473		-1,396,473					
Fed. Rei	mb. Rate: 88.53%	10/6/2	2022 DLA-Admin: F	Ready to Advertise	. CON funds move	ed from FFY 24/2	5 to 22/23. As	requested in 2022 h	HBP Annual Status.	Total:	
3569	HBP	CON	-10,778,528			10,778,528					
	Local Match		-1,396,473			1,396,473					
Fed. Rei	mb. Rate: 88.53%	3/18/2	2022 DLA-Admin: F	Ready to Advertise	. CON funds move	ed from FFY 21/2	2 to 24/25. Pr	ogramming priorities	cannot allow EPSP.	Total:	
3569	HBP	CON		-132,795			132,79	5			
	Local Match			-17,205			17,20	5			
Fed. Rei	mb. Rate: 88.53%		022 DLA-Admin: F	Ready to Advertise	. CON funds move	ed from FFY 22/2	3 to 25/26. Pro	ject not yet authoriz	ed. Environmental	Total:	
3569	HBP	CON	· ·	132,795							132,795
	Local Match			17,205							17,205
Fed. Rei	mb. Rate: 88.53%	3/17/2	2022 DLA-Admin: F	Funds added for M	itigation Montoring					Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3569	HBP	CON	785,704								785,70
Cad Dais	Local Match	0/4	101,796			4.					101,79
rea. Reir	nb. Rate: 88.53%	3/1	7/2022 DLA-Admin: Fu	ndline modified to	match 6D (9-20-2	1)				Total:	887,50
3569	HBP	CON	9,992,824			-9,992,824					
	Local Match		1,294,676			-1,294,676					
ed. Reir	mb. Rate: 88.53%	3/1	7/2022 DLA-Admin: Re	ady to Advertise.	CON funds moved	from FFY 24/25	to 21/22. As requ	ested by agency.		Total:	
3569	HBP	CON			-9,992,824	9,992,824					
	Local Match				-1,294,676	1,294,676					
ed. Reir	mb. Rate: 88.53%		28/2021 DLA-Admin: R JSH). Attempt will be m	•			to 24/25. Action	taken to financially	constrain the FTIP	Total:	
3569	HBP	CON	· ·	-9,992,824	9,992,824						
	Local Match			-1,294,676	1,294,676						
Fed. Reir	mb. Rate: 88.53%		28/2021 DLA-Admin: R JSH). Attempt will be m	•			to 23/24. Action	taken to financially	constrain the FTIP	Total:	
3569	HBP	CON	-9,992,824	9,992,824							
	Local Match		-1,294,676	1,294,676							
ed. Reir	mb. Rate: 88.53%		27/2021 DLA-Admin: R JSH). Attempt will be m	•			to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3569	НВР	CON	9,992,824							-9,992,824	
	Local Match		1,294,676							-1,294,676	
ed. Reir	mb. Rate: 88.53%	9/1	6/2021 Mark Mueller: R	eady to Advertise	. CON funds move	ed from FFY Beyo	nd to 21/22. As r	equested in Septen	nber 2021 Status.	Total:	
3569	HBP	CON			-9,992,824					9,992,824	
	Local Match				-1,294,676					1,294,676	
Fed. Reir	mb. Rate: 88.53%		5/2020 DLA-Admin: Re JSH). Attempt will be m	•			o Beyond. Action	n taken to financially	y constrain the FTIP	Total:	
3569	HBP	CON		-9,992,824	9,992,824						
	Local Match			-1,294,676	1,294,676						
Fed. Reir	mb. Rate: 88.53%		5/2020 DLA-Admin: Re JSH). Attempt will be m	•			to 23/24. Action to	aken to financially o	constrain the FTIP	Total:	
3569	HBP	CON	-9,992,824	9,992,824							
	Local Match		-1,294,676	1,294,676							
Fed. Reir	mb. Rate: 88.53%		4/2020 DLA-Admin: Re JSH). Attempt will be m				to 22/23. Action to	aken to financially o	constrain the FTIP	Total:	
3569	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PL	3/2020 DLA-Admin: Re JSH). Attempt will be m gration: 2020/21-25/26 t	ade to program th	is project in year s	hown. 8/8/2023 D	LA-Admin: Fund	line zeroed out due		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	НВР	CON	9,992,824		-10,037,089						-44,265
	Local Match		1,294,676		-1,300,411						-5,735
Fed. Rei	mb. Rate: 88.53%		2020 Mark Mueller: K is for Mitigation Mo	•	e. CON funds move	ed from FFY 23/2	4 to 20/21. As req	uested in Septemb	per 2020 Survey.	Total:	-50,000
3569	HBP	CON		-10,037,089	10,037,089						
	Local Match			-1,300,411	1,300,411						
ed. Rei	mb. Rate: 88.53%	3/31/	2020 DLA-Admin: N	IEARLY Ready to A	Advertise. CON fun	ds moved from F	FY 22/23 to 23/24	. NEPA not yet cle	ear.	Total:	
3569	HBP	CON	-10,037,089	10,037,089							
	Local Match		-1,300,411	1,300,411							
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: TIP (PUSH). Attemp				FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	
3569	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the F	/2019 DLA-Admin: TIP (PUSH). Attemp migration: 2020/21	ot will be made to p	rogram this project	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3569	HBP	CON									
	Local Match										
	Local Match mb. Rate: 88.53%	the F	0/2019 DLA-Admin: TIP (PUSH). Attemp migration: 2020/21	ot will be made to p	rogram this project	in year shown. 8	8/8/2023 DLA-Adm	in: Fundline zeroe	•	 Total:	
		the F	TIP (PUSH). Attemp	ot will be made to p	rogram this project	in year shown. 8	8/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	4,619,053
Fed. Rei	mb. Rate: 88.53%	the F cycle	TIP (PUSH). Attemp migration: 2020/21	ot will be made to p	rogram this project	in year shown. 8	8/8/2023 DLA-Adm	in: Fundline zeroe	•	Total.	4,619,053 598,447
Fed. Rei 3569	mb. Rate: 88.53%	the F cycle CON	TIP (PUSH). Attempting migration: 2020/21-10,037,089	ot will be made to p -25/26 to 2022/23-2	rogram this project 27/28. This does no	in year shown. 8 t impact funds in	8/8/2023 DLA-Adm the current FTIP o	in: Fundline zeroe cycle.	ed out due to FTIP	-5,418,036	
Fed. Rei 3569	mb. Rate: 88.53% HBP Local Match	the F cycle CON	TIP (PUSH). Attempting migration: 2020/21-10,037,089 1,300,411	ot will be made to p -25/26 to 2022/23-2	rogram this project 27/28. This does no	in year shown. 8 t impact funds in	8/8/2023 DLA-Adm the current FTIP o	in: Fundline zeroe cycle.	ed out due to FTIP	-5,418,036 -701,964	598,447
Fed. Rei 3569 Fed. Rei	HBP Local Match mb. Rate: 88.53%	the F cycle CON 9/19/	TIP (PUSH). Attempting migration: 2020/21-10,037,089 1,300,411 2019 Russell Hanse	ot will be made to p -25/26 to 2022/23-2	rogram this project 27/28. This does no	in year shown. 8 t impact funds in	8/8/2023 DLA-Adm the current FTIP o	in: Fundline zeroe cycle.	ed out due to FTIP	-5,418,036 -701,964 Total:	598,447
3569 Fed. Rei	HBP Local Match mb. Rate: 88.53%	the F cycle CON 9/19/2 CON 10/25	TIP (PUSH). Attempting migration: 2020/21-10,037,089 1,300,411 2019 Russell Hanse -5,418,036	ot will be made to p -25/26 to 2022/23-2 n: Funding change	rogram this project 27/28. This does no due to results from hin 6 months. CON	in year shown. 8 ot impact funds in n 2019 bridge sur funds moved fro	wey. CON includes	in: Fundline zeroe cycle. s \$150,000 for mitig	gation Monitoring.	-5,418,036 -701,964 Total:	598,447
3569 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	the F cycle CON 9/19/2 CON 10/25	TIP (PUSH). Attempting migration: 2020/21: 10,037,089 1,300,411 2019 Russell Hanse -5,418,036 -701,964 5/2018 DLA-Admin: N	ot will be made to p -25/26 to 2022/23-2 n: Funding change	rogram this project 27/28. This does no due to results from hin 6 months. CON	in year shown. 8 ot impact funds in n 2019 bridge sur funds moved fro	wey. CON includes	in: Fundline zeroe cycle. s \$150,000 for mitig	gation Monitoring.	-5,418,036 -701,964 Total: 5,418,036 701,964	598,447
3569 Fed. Rei 3569 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the F cycle CON 9/19/2 CON 10/25 const	TIP (PUSH). Attempting migration: 2020/21: 10,037,089 1,300,411 2019 Russell Hanse -5,418,036 -701,964 5/2018 DLA-Admin: N	ot will be made to p -25/26 to 2022/23-2 n: Funding change	rogram this project 27/28. This does no due to results from hin 6 months. CON	in year shown. 8 ot impact funds in n 2019 bridge sur funds moved fro	wey. CON includes	in: Fundline zeroe cycle. s \$150,000 for mitig	gation Monitoring.	-5,418,036 -701,964 Total: 5,418,036 701,964	598,447
3569 Fed. Rei 3569 Fed. Rei 3569	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the F cycle CON 9/19/2 CON 10/25 const	TIP (PUSH). Attempting migration: 2020/21: 10,037,089 1,300,411 2019 Russell Hanse -5,418,036 -701,964 5/2018 DLA-Admin: N	n: Funding change Not ready to ad with Attempt will be Not ready to ad with Not ready to ad with	rogram this project 27/28. This does not be due to results from thin 6 months. CON made to program the control of the control	in year shown. 8 ot impact funds in 2019 bridge sur funds moved frous project in year.	wey. CON includes m FFY 20/21 to 21 shown. om FFY 20/21 to 2 shown. 8/8/2023	in: Fundline zeroe cycle. s \$150,000 for mitigned and the cycle. 1/22. Action taken DLA-Admin: Fund	gation Monitoring. to financially	-5,418,036 -701,964 Total: 5,418,036 701,964	598,447
3569 Fed. Rei 3569 Fed. Rei 3569	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the F cycle CON 9/19/2 CON 10/25 const CON 10/25 const to FT	TIP (PUSH). Attempting migration: 2020/21-10,037,089 1,300,411 2019 Russell Hanse -5,418,036 -701,964 6/2018 DLA-Admin: frain the FTIP (PUSH)	n: Funding change Not ready to ad with Attempt will be Not ready to ad with Not ready to ad with	rogram this project 27/28. This does not be due to results from thin 6 months. CON made to program the control of the control	in year shown. 8 ot impact funds in 2019 bridge sur funds moved frous project in year.	wey. CON includes m FFY 20/21 to 21 shown. om FFY 20/21 to 2 shown. 8/8/2023	in: Fundline zeroe cycle. s \$150,000 for mitigned and the cycle. 1/22. Action taken DLA-Admin: Fund	gation Monitoring. to financially	-5,418,036 -701,964 Total: 5,418,036 701,964 Total:	598,447

See the appropriate FTIP/FSTIP for current funding commitments.

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	Local AC (HBP)	CON									
Fed. Rein	mb. Rate: 88.53%		25/2017 DLA-Admin: Pro Cycle migration: 2020						ne zeroed out due to	Total:	
3569	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the I	25/2017 DLA-Admin: NE FTIP (PUSH). Attempt of e migration: 2020/21-25	will be made to pr	rogram this project	t in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3569	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the I	25/2017 DLA-Admin: NE FTIP (PUSH). Attempt of e migration: 2018/19-23	will be made to pr	rogram this project	t in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero		Total:	
3569	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	the I	24/2017 DLA-Admin: NE FTIP (PUSH). Attempt of e migration: 2018/19-23	will be made to pr	rogram this project	t in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero		Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Rein	nb. Rate: 88.53%		/2017 Mark Mueller: No 7 Survey.	ot ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY Beyond to	17/18. As reques	sted in September	Total:	
3569	HBP	CON	-5,418,036							5,418,036	
	Local Match		-701,964							701,964	
Fed. Rein	nb. Rate: 88.53%		25/2016 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3569	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	cons	25/2016 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	cons	25/2016 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Rein	nb. Rate: 88.53%		2016 Mark Mueller: Not 6 Survey.	t ready to ad withi	in 6 months. CON	I funds moved fror	m FFY Beyond to 1	7/18. As request	ed in September	Total:	

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Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP Local Match	CON	-5,418,036 -701,964							5,418,036 701,964	
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3569	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be i	made to program	his project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
3569	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be i	made to program	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be i	made to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3569	HBP Local Match	CON	5,418,036 701,964							-5,258,682 -681,318	159,354 20,646
ed. Reir	mb. Rate: 88.53%	9/17/2	015 Katie Everett: CC	ON moved to 16/	17 per 2015 surve	у				Total:	180,000
3569	HBP Local Match	CON	-5,258,682 -681,318							5,258,682 681,318	
ed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3569	HBP Local Match	CON	5,258,682 681,318							-5,258,682 -681,318	
ed. Reir	mb. Rate: 88.53%		014 Mark Mueller: No Survey.	t ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3569	HBP Local Match	CON	-5,258,682 -681,318							5,258,682 681,318	
ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3569	HBP Local Match	CON			-	•					
ed. Reir	mb. Rate: 88.53%	constr	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be i	made to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu		Total: lue	
3569	HBP	CON	5,258,682							-4,972,730	285,952
	Local Match		681,318							-644,270	37,048
Fed. Rei	mb. Rate: 88.53%		2013 Mark Mueller: N ember 2013 Survey.	lot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 15/16 and increa	sed as requested i	n Total:	323,000
3569	HBP	CON								1,736,073	1,736,073
	Local Match									224,927	224,927
Fed. Rei	mb. Rate: 88.53%	4/19/2	2013 Linda Newton: I	Revised funding to	match approved	I Ex. 6-A dated 11/	19/2012.			Total:	1,961,000
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
ed. Rei	mb. Rate: 88.53%		i/2012 DLA-Admin: N rain the FTIP (PUSH)	•	nin 6 months. Co	ON funds moved fro	om FFY 15/16 to E	Beyond. Action tak	en to financially	Total:	
3569	HBP	CON	3,236,657							-3,236,657	
	Local Match		419,343							-419,343	
Fed. Rei	mb. Rate: 88.53%	9/13/2	2012 Mark Mueller: H	BP Survey 09/20	12					Total:	
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Rei	mb. Rate: 88.53%)/2011 DLA-Admin: N rain the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	
3569	HBP	CON	3,236,657							-3,236,657	
	Local Match		419,343							-419,343	
Fed. Rei	mb. Rate: 88.53%		2011 Brett Gronemey Agency.	er: Not ready to a	d within 6 months	. Moving CON fron	n Beyond to FFY 1	15/16 due to HBP	Survey response fr	om Total:	
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Rei	mb. Rate: 88.53%		//2010 DLA-Admin: N rain the FTIP (PUSH)		nin 6 months. Co	ON funds moved fro	om FFY 13/14 to E	Beyond. Action tak	en to financially	Total:	
3569	HBP	CON	3,236,657								3,236,657
	Local Match		419,343								419,343
Fed. Rei	mb. Rate: 88.53%		010 Linda Newton: ne //10 Linda Newton: Ne		-	hailitation.				Total:	3,656,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

		ou	` '						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	575,000		25,000	175,000					775,000
R/W			59,000						59,000
CON				2,880,900					2,880,900
Total	575,000		84,000	3,055,900					3,714,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000		84,000	3,055,900					3,714,900
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		84,000	3,055,900					3,714,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000		25,000	175,000					775,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		25,000	175,000					775,000

		Total	575,000		25,000	175,000					775,00	00
Phase I	- Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4108	HBP	PE			-175,000	175,000						New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	10/1/2 fiscal	2024 DLA-Admin: Not year.	ready to ad w	rithin 6 months. PE fu	nds moved from F	FY 23/24 to 24/2	25. Funds not obli	gated, moved to ne	ext Total:		
4108	HBP	PE			175,000	-175,000						New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	9/10/2	2024 Andy Chou: Not	ready to ad wi	ithin 6 months. PE fu	nds moved from F	FY 24/25 to 23/2	24. As requested b	y local agency.	Total:		
4108	HBP	PE				175,000					175,000	New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	8/16/2	2024 Karen Nguyen: I	unds revised	per LAPG 6-A dated	7/22/20424.				Total:	175,000	
4108	HBP	PE			25,000		-25,000					New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%		2024 Brian Weekly: N amming.	ot ready to ad	within 6 months. PE	funds moved from	FFY 25/26 to 23	3/24. Phase being	advanced with Po	est Total:		

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prio	or 22/23	3 23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	PE			-25,000		25,000				
Fed. Reir	mb. Rate: 100.00%	6	9/28/2023 DLA-Adn	nin: Not ready to a	d within 6 months. PE for	unds moved from	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4108	HBP Local Match	PE			25,000		-25,000				
Fed. Reir	mb. Rate: 100.00%	6	9/14/2023 Susan SI Status.	ack: Not ready to a	ad within 6 months. PE	funds moved fron	n FFY 25/26 to 23/24	. As requested i	n 2023 HBP Annual	Total:	
4108	HBP Local Match	PE			-25,000		25,000				
⁻ ed. Rei≀	mb. Rate: 100.00%	6	3/20/2023 DLA-Adn	nin: Not ready to a	d within 6 months. PE for	unds moved from	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4108	HBP Local Match	PE	-25,	000	25,000						
[∓] ed. Reiı	mb. Rate: 100.00%	6	10/4/2021 DLA-Adn	nin: Not ready to a	d within 6 months. PE fo	unds moved from	FFY 21/22 to 23/24.	NEPA not yet cl	ear.	Total:	
4108	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	6			ad within 6 months. PE to FTIP cycle migration:					Total:	
4108	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	6			on bridge survey. 8/8/2 does not impact funds i			due to FTIP cycl	e migration:	Total:	
4108	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	6	Push funding to FF	Y 21/22, per LAPG	ad within 6 months. PE Ch. 6. 8/8/2023 DLA-Ao unds in the current FTIP	dmin: Fundline ze		•	•	Total:	
4108	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	6		lmin: Not ready to a 21 DLA-Admin: Fu	ed to deliver. ad within 6 months. PE ndline zeroed out due to					Total:	
4108	HBP Local Match	PE	25,	000							25,000
Fed. Reir	mb. Rate: 100.00%	6	10/15/2018 DLA-Ad 9/21/2017 Mark Mu		ed to deliver. in September 2017 Sur	rvey.				Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP F	PE	225,000								225,000
Fed. Rei	mb. Rate: 100.00%	9/17/2015	5 Katie Everett: Pl	E increase 16/17	per 2015 survey					Total:	225,000
4108	HBP F Local Match	PE	350,000								350,000
Fed. Rei	mb. Rate: 100.00%		3 Eileen Crawford: 3 Linda Newton: N		changed to 100% ct.	(Toll Credits).				Total:	350,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			59,000						59,00
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total			59,000						59,00
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Povend	
Proj id 4108		Phase R/W	Prior	22/23	59,000	24/25	-59,000	20/27	21128	Beyond	Total
4108	mb. Rate: 100.00% HBP F Local Match	R/W	+ Brian Wookly. 14	or roudy to dd wit	-59,000	Tarias moved no	m FFY 25/26 to 23/ 59,000	724. 710 Toquosio	a by local agonoy.	Total:	
Fed. Rei	mb. Rate: 100.00%	9/28/2023	3 DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
Fed. Rei 4108	mb. Rate: 100.00%	9/28/2023 R/W	3 DLA-Admin: Not	ready to ad withi	59,000	unds moved from	FFY 23/24 to 25/2 -59,000	6. NEPA not yet	clear.	Total:	
4108	mb. Rate: 100.00%	R/W		<u> </u>	59,000		-59,000	<u> </u>	clear. d in 2023 HBP Annu		
4108 Fed. Rei 4108	mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00% HBP F Local Match	9/14/2023 Status. R/W	3 Susan Slack: No	ot ready to ad with	59,000 nin 6 months. RW 1 -59,000	funds moved fron	-59,000 n FFY 25/26 to 23/3 59,000	24. As requested	d in 2023 HBP Annı		
4108 Fed. Rei 4108	mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00% HBP F	9/14/2023 Status. R/W	3 Susan Slack: No	ot ready to ad with	59,000 nin 6 months. RW 1 -59,000	funds moved fron	-59,000 n FFY 25/26 to 23/2	24. As requested	d in 2023 HBP Annı		
4108 Fed. Rei 4108	mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00%	9/14/2023 Status. R/W	3 Susan Slack: No	ot ready to ad with	59,000 nin 6 months. RW 1 -59,000	funds moved fron	-59,000 n FFY 25/26 to 23/3 59,000	24. As requested	d in 2023 HBP Annı	ual Total:	
4108 Fed. Rei 4108 Fed. Rei 4108	mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00%	9/14/2023 Status. R/W 3/20/2023	3 Susan Slack: No 3 DLA-Admin: Not -59,000	ot ready to ad with	59,000 nin 6 months. RW to -59,000 n 6 months. RW fu 59,000	funds moved fron	-59,000 n FFY 25/26 to 23/3 59,000	24. As requested	d in 2023 HBP Annu clear.	ual Total:	
4108 Fed. Rei 4108 Fed. Rei 4108	mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00% HBP F Local Match mb. Rate: 100.00%	9/14/2023 Status. R/W 3/20/2023	3 Susan Slack: No 3 DLA-Admin: Not -59,000	ot ready to ad with	59,000 nin 6 months. RW to -59,000 n 6 months. RW fu 59,000	funds moved fron	-59,000 in FFY 25/26 to 23/2 59,000 FFY 23/24 to 25/2	24. As requested	d in 2023 HBP Annu clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		9/2019 Russell Hansen: gration: 2020/21-25/26 to					Fundline zeroed	out due to FTIP cycle	Total:	
4108	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DL	15/2018 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.							Total:	
4108	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DL	9/2017 DLA-Admin: Not A-Admin: Fundline zero rent FTIP cycle.							Total:	
4108	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Sui	1/2017 Mark Mueller: N rvey. 7/27/2021 DLA-Ad ds in the current FTIP cy	lmin: Fundline ze						Total:	
4108	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DL	10/2016 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.							Total:	
4108	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DL	23/2014 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.							Total:	
4108	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Sui	4/2014 Mark Mueller: N rvey. 8/25/2019 DLA-Ad ds in the current FTIP cy	lmin: Fundline ze						Total:	
4108	HBP Local Match	R/W	-45,000								-45,000
ed. Reir	mb. Rate: 100.00%	12/	20/2013 Mark Mueller: I	ROW reduced to	match 6-D dated 1	12/11/2013.				Total:	-45,000
4108	HBP	R/W	104,000								104,000
Fod Rois	Local Match mb. Rate: 100,00%	11/	6/2013 Eileen Crawford:	Reimbursement	changed to 100%	(Tall Credits)				Total:	104,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
										1		_ _
	CON Summary	·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	4
		Fed \$				2,880,900					2,880,90	10
		Local Match										4
	L;	SSRP Bond										_
		Local AC										4
		Total				2,880,900					2,880,90	0
	-unding Details:			00/00	00/04	2.1/2.5	0.7/0.0		07/00			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4108	HBP Local Match	CON				693,900					693,900	Nev
Fed. Rein	nb. Rate: 100.00%	8/16/2	024 Karen Nguye	n: Funds revised	per LAPG 6-A dat	ted 7/22/2024.				Total:	693,900	
4108	HBP Local Match	CON				400,000					400,000	New
Fed. Rein	mb. Rate: 100.00%	8/5/20	24 Karen Nguyen	: Funds added for	the environment	al mitigation, 5910	(122).			Total:	400,000	
4108	HBP Local Match	CON				1,787,000			-1,787,000			Nev
Fed. Rein	nb. Rate: 100.00%	6/25/2	024 Brian Weekly	: Not ready to ad	within 6 months.	CON funds moved	d from FFY 27/28	to 24/25. As requ	ested by local agenc	y. Total:		
4108	HBP Local Match	CON						-1,787,000	1,787,000			
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 27/28. Action ta	ken to financially	Total:		
4108	HBP Local Match	CON					-1,787,000	1,787,000				
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 26/27. Action ta	ken to financially	Total:		
4108	HBP Local Match	CON				-1,787,000	1,787,000					
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 25/26. Action ta	ıken to financially	Total:		
4108	HBP Local Match	CON				1,787,000				-1,787,000		
Fed. Rein	nb. Rate: 100.00%		023 Susan Slack: Il Status.	Not ready to ad v	vithin 6 months.(CON funds moved	from FFY Beyond	I to 24/25. As req	uested in 2023 HBP	Total:		
4108	HBP Local Match	CON					-1,787,000			1,787,000		
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	НВР	CON				-1,787,000	1,787,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%		n/24/2022 DLA-Admin: No enstrain the FTIP (PUSH).	•				26. Action taken	to financially	Total:	
4108	HBP Local Match	CON		-		1,787,000				-1,787,000	
ed. Rei	mb. Rate: 100.00%	8/2	29/2022 Russell Hansen:	Enviro expected N	lov 22, R/W look	s basic, \$400K for	mitigation			Total:	
4108	HBP Local Match	CON					-1,787,000			1,787,000	
Fed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: No					ond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON				-1,787,000	1,787,000				
Fed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: No enstrain the FTIP (PUSH).					26. Action taken	to financially	Total:	
4108	HBP Local Match	CON				1,787,000				-1,787,000	
ed. Rei	mb. Rate: 100.00%		16/2021 Mark Mueller: No 121 Status.	t ready to ad withi	n 6 months. CO	N funds moved fro	om FFY Beyond to 2	4/25. As reques	sted in September	Total:	
4108	HBP Local Match	CON			-1,787,000					1,787,000	
Fed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Not instrain the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
4108	HBP Local Match	CON	,	-1,787,000	1,787,000	. , , ,					
Fed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Not instrain the FTIP (PUSH).					4. Action taken t	to financially	Total:	
4108	HBP Local Match	CON		1,787,000						-1,787,000	
⁻ ed. Rei≀	mb. Rate: 100.00%	9/3	30/2020 Russell Hansen:	As shown on bridç	ge survey					Total:	
4108	HBP Local Match	CON								400,000	400,000
-ed. Rei≀	mb. Rate: 100.00%	9/	14/2018 Rachel Barry: As	requested by ager	ncy in Septembe	r survey, \$400,000) was added to CON	I for mitigation m	nonitoring.	Total:	400,000
4108	HBP Local Match	CON	-1,387,000							1,387,000	
Fed. Reir	mb. Rate: 100.00%		n/24/2017 DLA-Admin: No					ond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constr	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 202	Attempt will be n	nade to program th	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
4108	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Survey	017 Mark Mueller: No v. 8/8/2023 DLA-Adm n the current FTIP cyc	in: Fundline zero						Total:	
4108	HBP Local Match	CON	1,387,000							-1,387,000	
ed. Reir	mb. Rate: 100.00%		017 Mark Mueller: No 03/16/2017.	ot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to	19/20. As reques	sted by agency in 6-D	Total:	
4108	HBP Local Match	CON								166,000	166,000
ed. Reir	mb. Rate: 100.00%	3/20/2	017 Mark Mueller: As	s requested in 6-D	dated 03/16/2017	7.				Total:	166,000
4108	HBP Local Match	CON	-1,221,000							1,221,000	
ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constr	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
4108	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Survey	16 Mark Mueller: Not /. 7/27/2021 DLA-Adr n the current FTIP cyc	min: Fundline zer						Total: t	
4108	HBP Local Match	CON	1,221,000							-989,000	232,000
ed. Reir	nb. Rate: 100.00%	9/17/2	015 Katie Everett: CC	ON moved to 19/2	0 per 2015 survey	,				Total:	232,000
4108	HBP Local Match	CON	-989,000							989,000	
-ed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	CON	989,000							-989,000	
Fed. Rei	mb. Rate: 100.00%		4/2014 Mark Mueller: No 14 Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	17/18. As reques	ted in September	Total:	
4108	HBP Local Match	CON								-509,000	-509,000
Fed. Rei	mb. Rate: 100.00%	% 12/i	20/2013 Mark Mueller: 0	CON Reduced to r	match 6-D dated	12/11/2013.				Total:	-509,000
4108	HBP Local Match	CON	-1,498,000							1,498,000	
Fed. Rei	mb. Rate: 100.00%		14/2013 DLA-Admin: Nonstrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	con	14/2013 DLA-Admin: No astrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
4108	HBP Local Match	CON	111,000								111,000
Fed. Rei	mb. Rate: 100.00%		6/2013 Eileen Crawford: 1/2013 Mark Mueller: Fu		0	` ,				Total:	111,000
4108	HBP Local Match	CON	1,387,000								1,387,000
Fed. Rei	mb. Rate: 100.00%		6/2013 Eileen Crawford: 4/2013 Linda Newton: N		0	(Toll Credits).				Total:	1,387,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0079, CAMP 1 TEN MILE RD OVER SOUTH FORK TENMILE RIVER, 1.88 MILES EAST OF SR 1. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj: BRLO-5910(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		738,000							738,000
R/W		·						85,000	85,000
CON								2,295,000	2,295,000
Total		738,000						2,380,000	3,118,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		653,351						2,107,014	2,760,365
Local Match		84,649						272,986	357,635
LSSRP Bond									
Local AC									
Total		738,000						2,380,000	3,118,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		653,351							653,351
Local Match		84,649							84,649
LSSRP Bond									
Local AC									
Total		738,000							738,000

Phase

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4788	HBP	PE		653,351			-653,351				
	Local Match			84,649			-84,649				
Fed. Reir	mb. Rate: 88.53%	4/5/2023	Russell Hansen:	. EPSP advance o	f PE funds to 2023	3.				Total:	
4788	HBP	PE					653,351				653,351
	Local Match						84,649				84,649
Fed. Reir	mb. Rate: 88.53%	8/30/202	2 Eileen Crawford:	2022 Prioritizatio	n Project, new eliç	gible project.				Total:	738,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County.	Mendocino

esponsib	le Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								1		
<u> </u>	2/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								75,251	75,25
	Local Match								9,750	9,75
	LSSRP Bond									
	Local AC									
	Total								85,000	85,00
hase Fund	ling Details:									
Proj id F	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	DAM								75,251	75,251
	BP R/W cal Match								9,750	9,750
Loc	cal Match	? Eileen Crawford	: 2022 Prioritization	on Project, new eli	gible project.				•	•
Loc ed. Reimb. F	cal Match	2 Eileen Crawford	: 2022 Prioritizatio	on Project, new eliq	gible project.	25/26	26/27	27/28	9,750	9,750
Loo d. Reimb. F	cal Match Rate: 88.53% 8/30/2022					25/26	26/27	27/28	9,750	9,750 85,000 Total
Loc ed. Reimb. F	cal Match Rate: 88.53% 8/30/2022 ON Summary:					25/26	26/27	27/28	9,750 Total:	9,750 85,000 Total 2,031,76
Loc ed. Reimb. F	cal Match Rate: 88.53% 8/30/2022 ON Summary: Fed \$					25/26	26/27	27/28	9,750 Total: Beyond 2,031,764	9,750 85,000 Total 2,031,76
Loo d. Reimb. F	cal Match Rate: 88.53% 8/30/2022 ON Summary: Fed \$ Local Match					25/26	26/27	27/28	9,750 Total: Beyond 2,031,764	9,750 85,000 Total 2,031,76
Loc ed. Reimb. F	cal Match Rate: 88.53% 8/30/2022 ON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	9,750 Total: Beyond 2,031,764	9,750 85,000 Total 2,031,764 263,23
Loo d. Reimb. F	cal Match Rate: 88.53% 8/30/2022 ON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	9,750 Total: Beyond 2,031,764 263,237	9,750 85,000 Total 2,031,764 263,23
Local Reimb. F	cal Match Rate: 88.53% 8/30/2022 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	9,750 Total: Beyond 2,031,764 263,237	9,750 85,000 Total 2,031,76 263,23
Loo d. Reimb. F	cal Match Rate: 88.53% 8/30/2022 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total ling Details: Funds Src Phase	Prior	22/23	23/24	24/25				9,750 Total: Beyond 2,031,764 263,237 2,295,000	9,750 85,000 Total 2,031,76 263,23 2,295,000
Loo d. Reimb. F	cal Match Rate: 88.53% 8/30/2022 ON Summary: Fed \$ Local Match LSSRP Bond Local AC Total ling Details: Funds Src Phase	Prior	22/23	23/24	24/25				9,750 Total: Beyond 2,031,764 263,237 2,295,000 Beyond	9,750 85,000 Total 2,031,764 263,237 2,295,000 Total

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0095, MOUNTAIN VIEW RD OVER RANCHERIA CREEK, 4.0 MI E/O RTE 128. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					152,000				152,000
R/W								25,000	25,000
CON								852,600	852,600
Total					152,000			877,600	1,029,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					134,566			776,939	911,505
Local Match					17,434			100,661	118,095
LSSRP Bond									
Local AC									
Total					152,000			877,600	1,029,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					134,566				134,566
Local Match					17,434				17,434
LSSRP Bond									
Local AC									
Total					152,000	·	·		152,000

Phase Funding Details:

	9										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4792	HBP	PE					-338,185				-338,185
	Local Match						-43,815				-43,815
Fed. Reir	nb. Rate: 88.53%	3/2/2023	Karen Nguyen: P	E funds revised pe	er LAPG 6A dated	1/25/2023.				Total:	-382,000
4792	HBP	PE					472,750				472,750
	Local Match						61,250				61,250
Fed. Reir	nb. Rate: 88.53%	9/13/202	2 Eileen Crawford:	2022 Prioritizatio	n Project, new eli	gible project.				Total:	534,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Mendocino

District: 01										
esponsible Agency	;y	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								22,133	22,
	Local Match								2,868	2,
	LSSRP Bond									
	Local AC									
	Total								25,000	25
hase Funding Details:	<u>.</u>									
roj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP	R/W								22,133	22,133
Local Match									2,868	2,868
Local Match										•
Local Match d. Reimb. Rate: 88.53%	% 3/2/2023	Karen Nguyen: F	R/W funds per LAP	G 6A dated 1/25/2	2023.				Total:	
		Karen Nguyen: F	R/W funds per LAP	G 6A dated 1/25/2	24/25	25/26	26/27	27/28	Total:	
d. Reimb. Rate: 88.539			· ·			25/26	26/27	27/28		25,000 Total
d. Reimb. Rate: 88.539	ary:		· ·			25/26	26/27	27/28	Beyond	25,000 Total 754
d. Reimb. Rate: 88.539	ary:		· ·			25/26	26/27	27/28	Beyond 754,807	25,000 Total 754
d. Reimb. Rate: 88.539	Fed \$ Local Match		· ·			25/26	26/27	27/28	Beyond 754,807	25,000 Total 754
d. Reimb. Rate: 88.539	Fed \$ Local Match LSSRP Bond		· ·			25/26	26/27	27/28	Beyond 754,807	25,000
d. Reimb. Rate: 88.539	Fed \$ Local Match LSSRP Bond Local AC Total		· ·			25/26	26/27	27/28	Beyond 754,807 97,793	25,000 Total 754 97
CON Summa	Fed \$ Local Match LSSRP Bond Local AC Total		· ·			25/26	26/27	27/28	Beyond 754,807 97,793	25,000 Total 754 97
CON Summa	Fed \$ Local Match LSSRP Bond Local AC Total	Prior	22/23	23/24	24/25				Beyond 754,807 97,793 852,600	25,000 Total 754 97
CON Summa CON Summa hase Funding Details:	Fed \$ Local Match LSSRP Bond Local AC Total :	Prior	22/23	23/24	24/25				Beyond 754,807 97,793 852,600	25,000 Total 754 97 852 Total
CON Summa CON Summa thase Funding Details: roj id Funds Src Y92 HBP Local Match	Fed \$ Local Match LSSRP Bond Local AC Total : Phase CON	Prior	22/23	23/24	24/25				Beyond 754,807 97,793 852,600 Beyond -1,134,423	25,000 Total 754 97 852 Total -1,134,423 -146,977
CON Summa CON Summa CON Summa Discrete the second secon	Fed \$ Local Match LSSRP Bond Local AC Total : Phase CON	Prior	22/23	23/24	24/25				Beyond 754,807 97,793 852,600 Beyond -1,134,423 -146,977	25,000 Total 754 97 852 Total -1,134,423 -146,977 -1,281,400
CON Summa	Fed \$ Local Match LSSRP Bond Local AC Total : Phase CON 3/2/2023	Prior	22/23	23/24	24/25				Beyond 754,807 97,793 852,600 Beyond -1,134,423 -146,977 Total:	25,000 Total 754 97 852 Total -1,134,423

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

Phase

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge. 8/2/2010: Toll Credits programmed for PE, R/W, & CON.

		•	ogranimed for FE,	, 10 W, & OON.					
	Fed	d Proj: BRLO-5910	(084)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	909,000	155,000							1,064,00
R/W	95,000								95,00
CON					7,873,700				7,873,70
Total	1,004,000	155,000			7,873,700				9,032,70
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,004,000	155,000			7,873,700				9,032,70
Local Match									
LSSRP Bond									
Local AC									
Total	1,004,000	155,000			7,873,700				9,032,70
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	909,000	155,000							1,064,00
Local Match									
LSSRP Bond									
Local AC									
Total	909,000	155,000							1,064,00
ınding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match D. Rate: 100.00% 4/14/2 EPSP	2023 Russell Hansen	155,000 : Not ready to ad v	-155,000 within 6 months. F	PE funds moved	from FFY 23/24 to 2	2/23. Phase bein	g advanced with	 Total:	

	ariang Dotano.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	PE		155,000	-155,000						
	Local Match										
ed. Reir	nb. Rate: 100.009	% 4/14/20 EPSP.	23 Russell Hansen	: Not ready to ad v	vithin 6 months. F	PE funds moved fr	rom FFY 23/24 to 2	2/23. Phase bein	g advanced with	Total:	
3563	HBP	PE			155,000						155,000
	Local Match										
ed. Reir	nb. Rate: 100.009	% 2/27/20	23 Karen Nguyen:	PE funds to match	LAPG 6D dated	12/22/2022.				Total:	155,000
3563	HBP	PE	40,000								40,000
	Local Match										
ed. Reir	nb. Rate: 100.009	% 3/17/20	22 DLA-Admin: Mo	odified fundline to n	natch 6D (7-17-21)				Total:	40,000
3563	HBP	PE	117,000								117,000
	Local Match										
ed. Reir	nb. Rate: 100.00	% 6/21/20	20 Linda Newton: I	Revise funding to r	natch I APG dated	4./30/2020				Total:	117,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	PE	155,000								155,000
Fed. Reir	mb. Rate: 100.00	% 3/7/2017	Mark Mueller: As	requested by Cou	unty in 6-D dated	01/05/2017.				Total:	155,000
3563	HBP Local Match	PE	281,000								281,000
Fed. Reir	mb. Rate: 100.00	% 5/18/201	2 Linda Newton: F	Revise funding to r	match approved E	Exhibit 6-D dated 3	3/30/2012.			Total:	281,000
3563	HBP Local Match	PE	316,000								316,000
Fed. Reir	mb. Rate: 100.00 ⁶		Linda Newton: Ro Linda Newton: No			oll Credits).				Total:	316,000
	R/W Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	95,000								95,0
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	95,000								95,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00		Russell Hansen: to FTIP cycle migra						in: Fundline zeroed	Total:	
3563	HBP Local Match	R/W	or the dysic inigit	1011. 2020/21 20/	20 10 2022/20 21	720. 11113 4003 110	t impact fands in a	no danoner in d	yolo.		
Fed. Reir	mb. Rate: 100.00 ⁰	DLA-Adr	20 Linda Newton: min: Fundline zero TIP cycle.						yet clear. 8/8/2023 act funds in the	Total:	
3563	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁶		0 Russell Hansen: -27/28. This does				ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3563	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁶		119 DLA-Admin: N min: Fundline zero							Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	ı						/2023 DLA-Admin: urrent FTIP cycle.	Fundline zeroed	out due to FTIP cycle	Total:	
3563	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zeroe				m FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
3563	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zeroe				FFY 17/18 to 19/2 2020/21-25/26. T			Total:	
3563	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			2021 DLA-Adr	min: Fundline zer					d in September 2017 This does not impact	Total:	
3563	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zeroe				m FFY 16/17 to 19/ 2020/21-25/26. T			Total:	
3563	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			2019 DLA-Adr	min: Fundline zer				•	in September 2016 This does not impact	Total:	
3563	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zeroe	•			m FFY 15/16 to 17/ 2018/19-23/24. T	•	et clear. 8/25/2019 act funds in the	Total:	
3563	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%		9/17/2015 Kati 2016/17-21/22	e Everett: R0	DW moved to 15/2 3/24. This does r	16 per 2015 surve not impact funds i	ey 8/25/2019 DLA n the current FTIF	-Admin: Fundline	zeroed out due to	FTIP cycle migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	D	17/2015 DLA-Admin: No LA-Admin: Fundline zero urrent FTIP cycle.		Total:						
3563	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	D	25/2014 DLA-Admin: No LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3563	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	S	11/2013 Mark Mueller: Nurvey. 8/17/2017 DLA-Adinds in the current FTIP c	dmin: Fundline ze						Total:	
3563	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		/12/2012 Mark Mueller: H 2016/17-21/22. This doe				e zeroed out due to	FTIP cycle migra	tion: 2014/15-19/20	Total:	
3563	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	03	18/2012 Linda Newton: N 3/30/2012. 8/17/2017 DL npact funds in the current	A-Admin: Fundlin						Total:	
3563	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	20	30/2010 Brett Gronemeyo 010 Survey. 8/21/2015 D npact funds in the current	LA-Admin: Fundli				•	•	Total:	
3563	HBP Local Match	R/W	95,000								95,000
⁻ ed. Reir	mb. Rate: 100.00%		/2/2010 Linda Newton: R/ /2/2010 Linda Newton: N			oll Credits).				Total:	95,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ı	CON Summan	.	Prior	22/23	22/24	24/25	25/26	26/27	27/20	Davand	
ŀ	CON Summary	Fed \$	Prior	22/23	23/24	24/25	25/26	20/27	27/28	Beyond	Total
ŀ							7,873,700				7,873,700
ŀ		ocal Match									
ŀ	LX	Local AC									
Ì		Total					7,873,700				7,873,700
Phase F	unding Details:	10141					.,,				.,,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	CON				-7,873,700	7,873,700				
Fed. Rein	nb. Rate: 100.00%	9/28/20 Status		NEARLY Ready t	o Advertise. CON	N funds moved fror	m FFY 24/25 to 25	/26. As requested	I in 2023 HBP Annu	ual Total:	
3563	HBP Local Match	CON				7,873,700				-7,873,700	
Fed. Rein	nb. Rate: 100.00%	8/29/2	022 Russell Hans	en: Enviro expec	ted by June 2023	, R/W basic.				Total:	
3563	HBP Local Match	CON					-400,000			400,000	
Fed. Rein	nb. Rate: 100.00%					CON funds moved to the contract of the contrac		Beyond. Action to	aken to financially	Total:	
3563	HBP Local Match	CON					400,000				400,000
Fed. Rein	nb. Rate: 100.00%	3/17/2	022 DLA-Admin:	Modified fund line	to match 6D (7-1	7-21) for Mitigation	n Monitoring			Total:	400,000
3563	HBP Local Match	CON								5,704,100	5,704,100
Fed. Rein	nb. Rate: 100.00%	3/17/2	022 DLA-Admin:	Modified fund line	to match 6D (7-1	7-21)				Total:	5,704,100
3563	HBP Local Match	CON					-1,769,600			1,769,600	
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		Beyond. Action	taken to financially	Total:	
3563	HBP Local Match	CON				-1,769,600	1,769,600				
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		o 25/26. Action ta	ken to financially	Total:	
3563	HBP Local Match	CON	•	-	-1,769,600						
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		o 24/25. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	НВР	CON		-1,769,600	1,769,600						
	Local Match			,,	,,						
Fed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUS	•				3/24. Action taken	to financially	Total:	
3563	HBP Local Match	CON		1,769,600						-1,769,600	
Fed. Reir	mb. Rate: 100.00%		6/2021 Mark Mueller: 21 Status.	: Not ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to	22/23. As reques	ted in September	Total:	
3563	HBP Local Match	CON			-1,769,000					1,769,000	
Fed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Instrain the FTIP (PUS	•			•	yond. Action taker	to financially	Total:	
3563	HBP Local Match	CON		-1,769,000	1,769,000						
ed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Instrain the FTIP (PUS	•				24. Action taken t	o financially	Total:	
3563	HBP Local Match	CON	-1,769,000	1,769,000							
Fed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Instrain the FTIP (PUS	•				23. Action taken t	o financially	Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
Fed. Reir	nb. Rate: 100.00%	9/3	30/2020 Russell Hanse	en: bridge survey.						Total:	
3563	HBP Local Match	CON								-399,400	-399,400
Fed. Reir	nb. Rate: 100.00%	6/2	21/2020 Linda Newton	n: Revise funding to	match LAPG dated	4/30/2020.				Total:	-399,400
3563	HBP Local Match	CON	-2,169,000							2,169,000	
Fed. Reir	mb. Rate: 100.00%		/25/2018 DLA-Admin: nstrain the FTIP (PUS					eyond. Action take	en to financially	Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
⁻ ed. Reir	nb. Rate: 100.00%	10/	/1/2018 Mark Mueller:	: As requested by co	unty in September	2018 survey.				Total:	
3563	HBP Local Match	CON	400,000								400,000
Fed. Reir	nb. Rate: 100.00%	9/1	4/2018 Rachel Barry:	: As requested by a	gency in Septembe	er survey, \$400,00	00 was added to C	ON for mitigation r	nonitoring.	Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	CON	-1,769,000							1,769,000	
Fed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Admin: Not constrain the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
3563	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20:	Attempt will be	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3563	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20:	Attempt will be	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
ed. Reir	mb. Rate: 100.00%		9/22/2017 Mark Mueller: No 2017 Survey.	ot ready to ad wit	thin 6 months. CO	ON funds moved fro	om FFY Beyond to	19/20. As reques	sted in September	Total:	
3563	HBP Local Match	CON	-1,769,000							1,769,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3563	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: e	
3563	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: e	
3563	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		9/7/2016 Mark Mueller: Not Survey. 7/27/2021 DLA-Ad funds in the current FTIP cy	min: Fundline ze					•	i Ulai.	
3563	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: e	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	CON	1,7	769,000							-1,769,000	
Fed. Rein	nb. Rate: 100.00%	9	9/17/2015 Katie	Everett: CON	I moved to 17/1	8 per 2015 survey					Total:	
3563	HBP Local Match	CON	-1,7	769,000							1,769,000	
Fed. Rein	nb. Rate: 100.00%				•	nin 6 months. CON			eyond. Action tak	en to financially	Total:	
3563	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%	;		19 DLA-Adm	in: Fundline ze				•	ed in September 2014 This does not impac	i Otal.	
3563	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	(constrain the FT	TP (PUSH). A	Attempt will be r	n 6 months. CON made to program th 018/19-23/24. This	nis project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3563	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	(constrain the FT	TP (PUSH). A	Attempt will be r	nin 6 months. COM made to program th 018/19-23/24. This	nis project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3563	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	(constrain the FT	TP (PUSH). A	Attempt will be r	nin 6 months. COM made to program th 016/17-21/22. This	nis project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3563	HBP Local Match	CON	1,7	769,000							-1,769,000	
Fed. Rein	nb. Rate: 100.00%		9/11/2013 Mark 2013 Survey.	Mueller: Not	ready to ad wit	hin 6 months. COM	N funds moved fro	om FFY Beyond to	14/15. As reques	sted in September	Total:	
3563	HBP Local Match	CON	-1,7	769,000							1,769,000	
Fed. Rein	nb. Rate: 100.00%		3/26/2013 DLA-A		eady to ad withi	n 6 months. CON	funds moved fron	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3563	HBP Local Match	CON	1,7	769,000							-1,769,000	
Fed. Rein	nb. Rate: 100.00%	(9/13/2012 Mark	Mueller: HBF	Survey 09/20	12					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

8/2/2010 Linda Newton: New eligible project,

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	CON	-1,769,000							1,769,000	
Fed. Rei	mb. Rate: 100.00%		010 Brett Gronemeyer mber 2010 Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY 12/13	to Beyond. As red	quested in	Total:	
		Septei	fiber 2010 Gurvey.								
3563	HBP Local Match	CON	1,769,000								1,769,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0136, LOW GAP ROAD OVER MASONITE INDUSTRIAL ROAD, 6.7 MI S ORR SPRINGS ROAD. Replace 2-lane bridge with 2-lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						900,000			900,000
R/W								50,000	50,000
CON								5,971,000	5,971,000
Total						900,000		6,021,000	6,921,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						796,770		5,330,391	6,127,161
Local Match						103,230		690,609	793,839
LSSRP Bond									
Local AC									
Total						900,000		6,021,000	6,921,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						796,770			796,770
Local Match						103,230			103,230
LSSRP Bond									
Local AC									
Total						900,000			900,000

Phase Funding Details:

	–										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4854	HBP	PE						796,770			796,770
	Local Match							103,230			103,230
Fed. Rei	mb. Rate: 88.53%	8/27/202	4 DLA-Admin New	eligible project or	n 2024 Project Priorit	zation List.				Total:	900,000

New!

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Mendocino

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			,						
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
hase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
854 HBP R/W								44,265	44,265
Local Match								5,735	5,735
Local Match	24 DLA-Admin Nev	v eligible project c	on 2024 Project Pri	ioritization List.					
Local Match	24 DLA-Admin Nev	v eligible project o	on 2024 Project Pri 23/24	ioritization List.	25/26	26/27	27/28	5,735	5,735
Local Match I. Reimb. Rate: 88.53% 8/27/202					25/26	26/27	27/28	5,735 Total:	5,735
Local Match d. Reimb. Rate: 88.53% 8/27/202 CON Summary:					25/26	26/27	27/28	5,735 Total:	5,735 50,000 Total
Local Match d. Reimb. Rate: 88.53% 8/27/202 CON Summary: Fed \$					25/26	26/27	27/28	5,735 Total: Beyond 5,286,126	5,735 50,000 Total 5,286,126
Local Match d. Reimb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	5,735 Total: Beyond 5,286,126	5,735 50,000 Total 5,286,126
Local Match d. Reimb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	5,735 Total: Beyond 5,286,126	5,735 50,000 Total 5,286,126
Local Match d. Reimb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	5,735 Total: Beyond 5,286,126 684,874	5,735 50,000 Total 5,286,126 684,874
Local Match d. Reimb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	5,735 Total: Beyond 5,286,126 684,874	5,735 50,000 Total 5,286,126 684,874
Local Match d. Reimb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details:	Prior	22/23	23/24	24/25				5,735 Total: Beyond 5,286,126 684,874 5,971,000	5,735 50,000 Total 5,286,126 684,874 5,971,000
Local Match d. Reimb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details: roj id Funds Src Phase	Prior	22/23	23/24	24/25				5,735 Total: Beyond 5,286,126 684,874 5,971,000 Beyond	5,735 50,000 Total 5,286,126 684,874 5,971,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	656,500			190,500	205,500				1,052,500
R/W					84,000				84,000
CON								4,351,500	4,351,500
Total	656,500			190,500	289,500			4,351,500	5,488,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,500			190,500	289,500			4,351,500	5,488,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,500			190,500	289,500			4,351,500	5,488,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,500			190,500	205,500				1,052,500
Local Match									
LSSRP Bond									
Local AC									
Total	656,500			190,500	205,500				1,052,500

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Phase Total Funds Src HBP PΕ 4244 190,500 -190,500 New! Local Match Fed. Reimb. Rate: 100.00% 10/11/2024 DLA-Admin: Funds needed to clear NEPA. Total: PΕ 4244 HBP -396,000 396,000 New! Local Match Fed. Reimb. Rate: 100.00% 6/26/2024 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 4244 HBP PΕ 396,000 -396,000 New! Local Match Fed. Reimb. Rate: 100.00% 6/25/2024 Brian Weekly: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested by local agency. Total: 4244 HBP PΕ -396,000 396,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP Local Match	PE				396,000		-396,000				
Fed. Reir	mb. Rate: 100.00%	, D	9/14/2023 Susa Status.	ın Slack: Not	ready to ad with	hin 6 months. PE fu	unds moved from	n FFY 25/26 to 23/24.	As requested in	n 2023 HBP Annual	Total:	
4244	HBP Local Match	PE				-396,000		396,000				
Fed. Reir	mb. Rate: 100.00%	, D	3/15/2023 DLA-	Admin: Not	ready to ad with	in 6 months. PE fui	nds moved from	FFY 23/24 to 25/26.	NEPA not yet cle	ear.	Total:	
4244	HBP Local Match	PE		396,000		396,000						
Fed. Reir	mb. Rate: 100.00%	, D	10/4/2021 DLA-	Admin: Not	ready to ad with	in 6 months. PE fur	nds moved from	FFY 21/22 to 23/24.	NEPA not yet cle	ear.	Total:	
4244	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	Ď		ındline zeroe				n FFY 20/21 to 21/22 o 2022/23-27/28. Thi			Total:	
4244	HBP Local Match	PE		149,500								149,500
Fed. Reir	mb. Rate: 100.00%	, D	5/5/2020 Russe	ell Hansen: a	dditional funding	g needed for NEPA.					Total:	149,500
4244	HBP Local Match	PE		190,000								190,000
Fed. Reir	mb. Rate: 100.00%	, D	10/10/2020 Lind 9/14/2018 Rach								Total:	190,000
4244	HBP Local Match	PE										
Fed. Reiı	mb. Rate: 100.00%	,		Admin: Not i	ready to ad with	in 6 months. PE fui		FFY 18/19 to 19/20. 2020/21-25/26. Thi			Total:	
4244	HBP	PE										
Fed. Reiı	Local Match mb. Rate: 100.00%	Ď		021 DLA-Adn	nin: Fundline ze			n FFY 17/18 to 18/19 n: 2018/19-23/24 to	•	n September 2017 This does not impact	Total:	
4244	HBP	PE		-								
Fed. Reiı	Local Match mb. Rate: 100.00%	, D			•	6 survey. 8/25/201		Fundline zeroed out d P cycle.	ue to FTIP cycle	migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	DLA-	/2015 Mark Mueller -Admin: Fundline z ent FTIP cycle.						y's request. 8/25/201 npact funds in the	9 Total:	
4244	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	fisca	4/2014 DLA-Admin I year for inclusion i 6/17-21/22. This do	into FTIP. 8/17/20	17 DLA-Admin: F	Fundline zeroed οι			ct, push funding to ne I/15-19/20 to	xt Total:	
4244	HBP Local Match	PE	713,000								713,000
ed. Reir	nb. Rate: 100.00%		5/2014 Eileen Craw 5/2014 Eileen Craw		nent changed to 1	100% (Toll Credits)				Total:	713,000
	R/W Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5				84,000				84,
		Local Match	1								
	L	SSRP Bond	d l								
		Local AC									
		Tota	1			<u> </u>	84,000				84,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP Local Match	R/W				-84,000	84,000				
ed. Reir	mb. Rate: 100.00%	9/28/	2023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	RW funds moved from	om FFY 24/25 to 2	5/26. NEPA not y	et clear.	Total:	
4244	HBP Local Match	R/W				84,000	-84,000				
ed. Reir	mb. Rate: 100.00%	9/14/ Statu		: Not ready to ad v	vithin 6 months. I	RW funds moved f	rom FFY 25/26 to 2	24/25. As reques	ted in 2023 HBP Ann	ual Total:	
4244	HBP Local Match	R/W			-84,000		84,000				
ed. Reir	mb. Rate: 100.00%	3/15/	2023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	RW funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	/et clear.	Total:	
4244	HBP	R/W		-84,000	84,000						
	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 4244 HBP -84,000 84,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey Total: R/W 4244 HBP Local Match Fed. Reimb. Rate: 100.00% 9/14/2018 Rachel Barry: As requested in September 2018 survey. RW funds moved from 20/21 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. R/W 4244 HBP Local Match Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Total: Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP R/W 4244 Local Match Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4244 HBP R/W 84,000 84,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). Total: 84,000 10/15/2014 Eileen Crawford: New Project **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 4,351,500 4,351,500 Local Match LSSRP Bond Local AC 4,351,500 4,351,500 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 4244 -4,351,500 4,351,500 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4244 HBP CON -4,351,500 4,351,500 Local Match

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP Local Match	CON				4,351,500				-4,351,500	
Fed. Rei	mb. Rate: 100.00%		/16/2021 Mark Mueller: N 021 Status.	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	24/25. As reques	sted in September	Total:	
4244	HBP Local Match	CON			-4,351,500					4,351,500	
ed. Rei	mb. Rate: 100.00%		1/2/2020 DLA-Admin: Not onstrain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
4244	HBP Local Match	CON			4,351,500					-4,351,500	
Fed. Rei	mb. Rate: 100.00%	9	/30/2020 Russell Hansen:	Bridge Survey						Total:	
4244	HBP Local Match	CON								400,000	400,000
Fed. Rei	mb. Rate: 100.00%	5 9	/14/2018 Rachel Barry: A	s requested in Se	ptember 2018 su	rvey.				Total:	400,000
4244	HBP Local Match	CON	-3,951,500							3,951,500	
ed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Noonstrain the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
4244	HBP Local Match	CON	3,951,500							-3,951,500	
ed. Rei	mb. Rate: 100.00%		/22/2017 Mark Mueller: N 017 Survey.	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	21/22. As reques	sted in September	Total:	
4244	HBP Local Match	CON								3,951,500	3,951,500
Fed. Rei	mb. Rate: 100.00%		0/15/2014 Eileen Crawford 0/15/2014 Eileen Crawford		nt changed to 100	% (Toll Credits).				Total:	3,951,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

Phase

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge. 10/16/2014: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	10(099)						
Phase Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	939,000		225,000						1,164,00
	R/W	81,000	209,000							290,00
	CON				6,516,250					6,516,25
	Total	1,020,000	209,000	225,000	6,516,250					7,970,25
Fund Source Sur	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,020,000	209,000	225,000	6,516,250					7,970,25
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	1,020,000	209,000	225,000	6,516,250					7,970,25
PE Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	939,000		225,000						1,164,00
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	939,000		225,000						1,164,00
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LIDD	DE			225 220						225 220

1 Hase	r driding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	PE			225,000						225,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 3/13/2	023 Karen Nguyen:	PE funds revised	per LAPG 6-D date	ed 3/9/2023.				Total:	225,000
4243	HBP	PE			-336,000						-336,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁶	% 4/23/2	022 Linda Newton: F	Revised PE fundir	ng as requested in	LAPG 6-D dated 3	3/2/2022.			Total:	-336,000
4243	HBP	PE			166,000						166,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 1/18/2	022 Bobby Zezoff: P	E increase per th	e LAPG 6-D dated	9/20/21.				Total:	166,000
4243	HBP	PE	-170,000		170,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%)	10/10/2020 DLA-Admin DLA-Admin: Fundline z current FTIP cycle.							Total:	
4243	HBP Local Match	PE	170,000								170,000
Fed. Reir	mb. Rate: 100.00%)	9/30/2020 Russell Hans	sen: bridge survey						Total:	170,000
4243	HBP Local Match	PE	219,000								219,000
Fed. Reir	mb. Rate: 100.00%)	3/28/2019 Mark Mueller	: As requested by Co	ounty to fund eme	ergency temporary	bridge rental costs	for 2 years.		Total:	219,000
4243	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	,	10/23/2018 DLA-Admin Survey. 7/27/2021 DLA funds in the current FTI	A-Admin: Fundline ze						Total:	
4243	HBP Local Match	PE	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	,	9/14/2018 Rachel Barry	r: As requested by ag	jency in Septemb	er 2018 survey.				Total:	100,000
4243	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/9/2017 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.	•				•		Total:	
4243	HBP Local Match	PE	·								
Fed. Reir	mb. Rate: 100.00%	•	9/7/2016 Mark Mueller: Survey. 8/25/2019 DLA funds in the current FTI	A-Admin: Fundline ze						Total:	
4243	HBP Local Match	PE	-180,000								-180,000
ed. Rei	mb. Rate: 100.00%	•	5/8/2015 Mark Mueller: reduced to \$620K as re		in 6 months. \$320	K in PE funds mov	ed from FFY 15/1	6 to 14/15 for autho	orization. Total	Total:	-180,000
4243	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	•	10/24/2014 DLA-Admin fiscal year for inclusion 2016/17-21/22. This do	into FTIP. 8/17/2017	DLA-Admin: Fui	ndline zeroed out d				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 01	County: N		00/00	00/04	04/05	05/00	00/07	07/00	D 1	+
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	PE	800,000								800,000
Fed. Reir	mb. Rate: 100.00%		I4 Eileen Crawford I4 Linda Newton: N			(Toll Credits).				Total:	800,000
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	81,000	209,000							290,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	81,000	209,000							290,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	R/W		209,000	-209,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	8/29/2022 now.	2 Russell Hansen:	Priority project (F	Public Safety) exist	ing bridge has fai	led temp bridge in	place. RW is nea	r, completing perm	its Total:	
4243	HBP	R/W			207,000						207,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	4/23/2022	2 Linda Newton: R	evised RW fundir	ng to match LAPG	6-D dated 3/2/202	22.			Total:	207,000
4243	HBP	R/W			2,000						2,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	1/18/2022	2 Bobby Zezoff: R	W increase per th	e LAPG 6-D dated	9/20/21.				Total:	2,000
4243	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	_
4243	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%) Russell Hansen: 27/28. This does n				ed out due to FTIP	cycle migration:	2020/21-25/26 to	Total:	
4243	НВР	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%		19 DLA-Admin: No nin: Fundline zeroe							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%					ge survey 8/8/2020 eact funds in the cu		ındline zeroed out	due to FTIP cycle	Total:	
4243	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zeroe			funds moved from 2020/21-25/26 to				Total:	
4243	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%		in: Fundline zeroe			unds moved from 2018/19-23/24 to				Total:	
4243	НВР	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	Survey. 7		min: Fundline ze					I in September 2017 This does not impact	Total:	
4243	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zeroe			funds moved from 2018/19-23/24 to				Total:	
4243	HBP Local Match	R/W	81,000								81,000
Fed. Reir	mb. Rate: 100.00%		4 Eileen Crawford 4 Linda Newton:		nt changed to 1009 ect.	% (Toll Credits).				Total:	81,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						6,516,250					
		Fed \$			I	-,,					6,516,2
		Fed \$ Local Match				1,1 1, 11					6,516,2
											6,516,2
		Local Match SSRP Bond				.,,					6,516,2
		Local Match SSRP Bond Local AC									
Phase I	L	Local Match SSRP Bond				6,516,250					6,516,2 6,516,2
Phase I	L Funding Details:	Local Match SSRP Bond Local AC Total	Prior	22/23	23/24		25/26	26/27	27/28	Beyond	6,516,2
	L	Local Match SSRP Bond Local AC	Prior	22/23	23/24 -6,516,250	6,516,250	25/26	26/27	27/28	Beyond	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON			400,000					-400,000	
Fed. Reir	mb. Rate: 100.00%		023 Susan Slack: N . \$400,000 for mitiga	•		nds moved from I	FFY Beyond to 23/24.	. As requested i	n 2023 HBP Annual	Total:	
4243	HBP Local Match	CON		-5,360,850	5,360,850						
Fed. Reir	mb. Rate: 100.00%	3/14/2	023 DLA-Admin: NE	EARLY Ready to A	dvertise. CON fun	ds moved from F	FY 22/23 to 23/24. A	s requested by a	igency.	Total:	
4243	HBP Local Match	CON			755,400						755,400
Fed. Reir	mb. Rate: 100.00%	3/13/2	023 Karen Nguyen:	CON funds revise	d per LAPG 6-D da	ated 3/9/2023.				Total:	755,400
4243	HBP Local Match	CON		5,360,850			-5,360,850				
Fed. Reir	mb. Rate: 100.00%	10/6/2 Status		EARLY Ready to A	dvertise. CON fun	ids moved from F	FY 25/26 to 22/23. A	s requested in 2	022 HBP Annual	Total:	
4243	HBP Local Match	CON					-328,350			400,000	71,650
Fed. Reir	mb. Rate: 100.00%	4/23/2	022 Linda Newton:	Revise funding as	requested in LAPC	6-D dated 3/2/2	022. \$400,000 in Bey	ond is for enviro	nmental mitigation.	Total:	71,650
4243	HBP Local Match	CON				-5,689,200	5,689,200				
Fed. Reir	mb. Rate: 100.00%		022 DLA-Admin: No ain the FTIP (PUSH)	•			n FFY 24/25 to 25/26. shown.	. Action taken to	financially	Total:	
4243	HBP Local Match	CON			-5,689,200	5,689,200					
Fed. Reir	mb. Rate: 100.00%		022 DLA-Admin: No ain the FTIP (PUSH)	•			n FFY 23/24 to 24/25. shown.	. Action taken to	financially	Total:	
4243	HBP Local Match	CON			2,662,000		-2,662,000				
Fed. Reir	mb. Rate: 100.00%	3/17/2	022 DLA-Admin: Fur	nding modified to n	natch 6D dated 9/2	20/21.				Total:	
4243	HBP Local Match	CON			2,627,200						2,627,200
Fed. Reir	mb. Rate: 100.00%	1/18/2	022 Bobby Zezoff: (CON increase per t	he LAPG 6-D date	ed 9/20/21.d				Total:	2,627,200
4243	HBP Local Match	CON			400,000						400,000
Fed. Reir	mb. Rate: 100.00%	1/18/2	022 Bobby Zezoff: (Con increase for m	itigation monitoring	per the LAPG 6-	D dated 9/20/21			Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON				-2,662,000	2,662,000				
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: Note that the Constrain the FTIP (PUSH).					6. Action taker	n to financially	Total:	
4243	HBP Local Match	CON			-2,662,000	2,662,000					
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: Note that the Constrain the FTIP (PUSH).					5. Action taker	n to financially	Total:	
4243	HBP Local Match	CON		-2,662,000	2,662,000						
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: Note that the Constrain the FTIP (PUSH).					Action taker	n to financially	Total:	
4243	HBP Local Match	CON	-2,662,000	2,662,000							
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: Note that the Constrain the FTIP (PUSH).					3. Action taker	n to financially	Total:	
4243	HBP Local Match	CON	2,662,000							-2,662,000	
Fed. Reir	mb. Rate: 100.00%		9/16/2021 Mark Mueller: N 2021 Status.	ot ready to ad with	hin 6 months. Co	ON funds moved fro	om FFY Beyond to 21	/22. As reques	sted in September	Total:	
4243	HBP Local Match	CON			-2,662,000					2,662,000	
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No					nd. Action tak	en to financially	Total:	
4243	HBP Local Match	CON		-2,662,000	2,662,000						
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No					Action taker	n to financially	Total:	
4243	HBP Local Match	CON	-2,662,000	2,662,000							
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No					3. Action taker	n to financially	Total:	
4243	HBP Local Match	CON			· <u>-</u>	-					
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023 DL	A-Admin: Fund		Total:	
4243	HBP Local Match	CON								219,000	219,000
ed. Reir	mb. Rate: 100.00%		9/19/2019 Russell Hansen: temporary bailey bridge in 1	-		•		219,000 was i	used to fund	Total:	219,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON	2,662,000							-2,881,000	-219,000
Fed. Reir	nb. Rate: 100.00%	1	9/19/2019 Russell Hansen:	Change to fundli	ne based on bridge	e survey.				Total:	-219,000
4243	HBP Local Match	CON	-219,000								-219,000
Fed. Reir	nb. Rate: 100.00%	ı	3/28/2019 Mark Mueller: As	requested by Co	ounty to fund eme	rgency temporary	bridge rental costs	for 2 years.		Total:	-219,000
4243	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		3/20/2019 DLA-Admin: Not constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4243	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		3/20/2019 DLA-Admin: Not constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4243	HBP	CON				·		· · · · · · · · · · · · · · · · · · ·			
Fed. Reir	Local Match nb. Rate: 100.00%		3/20/2019 DLA-Admin: Not constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	l DLA-Admin: Fur		Total:	
4243	HBP Local Match	CON	219,000							-219,000	
Fed. Reir	nb. Rate: 100.00%	ı	12/5/2018 Mark Mueller: As	requested by C	ounty in Exhibit 6-	D dated 01/24/20	18 to fund emerge	ncy temporary brid	lge at current site.	Total:	
4243	HBP Local Match	CON	-2,881,000							2,881,000	
Fed. Reir	nb. Rate: 100.00%		10/25/2018 DLA-Admin: No constrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4243	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		10/24/2018 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4243	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		10/24/2018 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: e	
4243	HBP Local Match	CON	2,662,000							-2,412,000	250,000
Fed. Reir	mb. Rate: 100.00%		9/14/2018 Rachel Barry: A monitoring.	s requested in Se	ptember 2018 bri	dge survey. Move	CON to 20/21 and	add additional \$25	50,000 for mitigation	Total:	250,000
4243	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Admin: NE the FTIP (PUSH). Attempt cycle migration: 2018/19-2	will be made to p	rogram this projec	t in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero		Total:	
4243	HBP Local Match	CON	219,000								219,000
Fed. Reir	mb. Rate: 100.00%		12/5/2019 Linda Newton: F 10/22/2018 DLA-Admin: F 3/19/2018 Mark Mueller: A	und line failed to o	deliver.	bit 6-D dated 01/24	./2018. For FPN 59	910(119)		Total:	219,000
4243	HBP Local Match	CON	-2,412,000		•					2,412,000	
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4243	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4243	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4243	HBP Local Match	CON				-				-2,412,000	
Fed. Reir	mb. Rate: 100.00%		9/22/2017 Mark Mueller: N 2017 Survey.	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
4243	HBP Local Match	CON	-2,412,000							2,412,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: N					eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
4243	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%		9/7/2016 Mark Mueller: Not Survey. 7/27/2021 DLA-Adi unds in the current FTIP cy	nin: Fundline ze				•	•	Total:	
4243	HBP	CON									
	Local Match										
-ed. Rei≀	mb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
4243	HBP	CON	2,412,000							-2,412,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	9/17/2015 Katie Everett: C0	ON moved to 18/	19 per 2015 surve	y				Total:	
4243	HBP	CON								2,412,000	2,412,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		10/16/2014 Eileen Crawford 10/15/2014 Linda Newton:		•	% (Toll Credits).				Total:	2,412,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(115)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	680,000				184,000				864,000
R/W					40,000				40,000
CON								4,157,000	4,157,000
Total	680,000				224,000			4,157,000	5,061,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,000				224,000			4,157,000	5,061,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000				224,000			4,157,000	5,061,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,000				184,000				864,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000				184,000				864,000

Phase I	Funding Details:		•		•	•	•	-	•		•
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4414	HBP	PE					184,000				184,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	6/12/2023 Vlad Popko	: Additional funding as	requested per ap	proved 6D dated 4	1/7/2023.			Total:	184,000
4414	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad withir : Fundline zeroed out c				•	•	Total:	
4414	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%			er: Not ready to ad with A-Admin: Fundline zer TP cycle.					•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 4414 HBP Local Match Fed. Reimb. Rate: 100.00% 4/21/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. Total: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4414 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain Total: the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4414 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP PΕ 4414 Local Match Fed. Reimb. Rate: 100.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. PΕ 4414 HBP 680,000 680,000 Local Match Fed. Reimb. Rate: 100.00% 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 680,000 8/30/2016 Linda Newton: New eligible project. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 40,000 40,000 Local Match LSSRP Bond Local AC 40,000 Total 40,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4414 HBP R/W -40.000 40,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: HBP R/W 4414 -40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 8/29/2022 Russell Hansen: Not ready to ad within 6 months. RW funds moved from FFY 23/2 to 24/25. As requested in 2022 HBP Total: Annual Status.

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4414	HBP Local Match	R/W			40,000					-40,000	
Fed. Rei	mb. Rate: 100.00%	9/16/2021 N 2021 Status		ot ready to ad wit	thin 6 months. RV	V funds moved from	n FFY Beyond to 2	3/24. As request	ed in September	Total:	
4414	HBP Local Match	R/W	-40,000							40,000	
Fed. Rei	mb. Rate: 100.00%	10/9/2017 [DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 20/21 to Beyo	ond. Project need	to be prioritized.	Total:	
4414	HBP Local Match	R/W	40,000							-40,000	
Fed. Rei	mb. Rate: 100.00%	9/22/2017 N 2017 Surve		ot ready to ad wit	thin 6 months. RV	V funds moved from	m FFY Beyond to 2	0/21. As request	ed in September	Total:	
4414	HBP Local Match	R/W	-40,000							40,000	
Fed. Rei	mb. Rate: 100.00%	10/23/2016	DLA-Admin: N	ot ready to ad wit	hin 6 months. RV	V funds moved from	n FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
4414	HBP Local Match	R/W	40,000								40,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement c lew eligible projec	hanged to 100% (ct.	Toll Credits).				Total:	40,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,157,000	4,157,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								4,157,000	4,157,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4414	HBP Local Match	CON								1,412	1,412
Fed. Rei	mb. Rate: 100.00%	6/12/2023 A	Andy Chou: Add	ditional funding as	requested per ap	proved 6D dated	1/7/2023.			Total:	1,412
4414	HBP Local Match	CON								350,000	350,000
Fed. Rei	mb. Rate: 100.00%	9/17/2018 F	Rachel Barry: P	er agency respon	se in 2018 Septe	mber survey. \$350	,000 added to CON	I for mitigation mo	onitoring.	Total:	350,000
4414	HBP Local Match	CON								3,805,588	3,805,588
Fed. Rei	mb. Rate: 100.00%			Reimbursement c New eligible proje	hanged to 100% (ct.	Toll Credits).				Total:	3,805,588

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	422,000	87,000	165,000						674,000
R/W					40,000				40,000
CON								1,699,500	1,699,500
Total	422,000	87,000	165,000		40,000			1,699,500	2,413,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	422,000	87,000	165,000		40,000			1,699,500	2,413,500
Local Match									
LSSRP Bond									
Local AC									
Total	422,000	87,000	165,000		40,000			1,699,500	2,413,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	422,000	87,000	165,000						674,000
Local Match									
LSSRP Bond						-			·
Local AC									
Total	422,000	87,000	165,000						674,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP	PE			165,000		-165,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/29/2	024 Brian Weekly: No	ot ready to ad wit	hin 6 months. PE f	funds moved from	m FFY 25/26 to 23/24.	As requested	by local agency.	Total:	
3616	HBP	PE			-165,000		165,000				_
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/28/2	023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fui	nds moved from	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
3616	HBP	PE			165,000		-165,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/14/2 Status		t ready to ad with	nin 6 months. PE fu	unds moved fron	n FFY 25/26 to 23/24.	As requested in	n 2023 HBP Annual	Total:	
3616	HBP	PE			-165,000		165,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/20/2	023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fui	nds moved from	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior 2	22/23 23/2	4 24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP Local Match	PE		37,000						87,000
Fed. Rei	mb. Rate: 100.00%	.	6/24/2022 Eileen Crawford: Fundl	ne modified to match	approved 6d (9/17/20	21)			Total:	87,000
3616	HBP Local Match	PE	-165,000	165,0	000					
Fed. Rei	mb. Rate: 100.00%	.	10/4/2021 DLA-Admin: Not ready	to ad within 6 months	. PE funds moved fro	m FFY 21/22 to 23/2	4. NEPA not yet o	lear.	Total:	
3616	HBP Local Match	PE								
Fed. Rei	mb. Rate: 100.00%	Ď	10/10/2020 DLA-Admin: Not ready DLA-Admin: Fundline zeroed out of current FTIP cycle.				•		Total:	
3616	HBP Local Match	PE								
Fed. Rei	mb. Rate: 100.00%	ò	9/30/2020 Russell Hansen: Bridge 2022/23-27/28. This does not imp			roed out due to FTIP	cycle migration:	2020/21-25/26 to	Total:	
3616	HBP Local Match	PE								
Fed. Rei	mb. Rate: 100.00%	Ď	10/21/2019 DLA-Admin: Not ready Push funding to FFY 21/22, per LA 2022/23-27/28. This does not imp	PG Ch. 6. 8/8/2023 I	DLA-Admin: Fundline		•	•	Total:	
3616	HBP Local Match	PE	165,000							165,000
Fed. Rei	mb. Rate: 100.00%	ò	10/21/2019 DLA-Admin: Fund line 9/17/2018 Rachel Barry: Per ager		mber 2018 survey.				Total:	165,000
3616	HBP Local Match	PE								
Fed. Rei	mb. Rate: 100.00%	Ď	8/2/2012 Linda Newton: Not ready fiscal year. 8/21/2015 DLA-Admin impact funds in the current FTIP cy	Fundline zeroed out	s. PE funds moved from the state of the stat	om FFY 11/12 to 12/ gration: 2012/13-17/	13. Funds not obli 18 to 2014/15-19/2	gated, moved to next 20. This does not	Total:	
3616	HBP	PE	245,000							245,000
Fed. Rei	Local Match mb. Rate: 100.00%		7/25/2012 Mark Mueller: Revise fu	inding pending appro	val of Exhibit 6-D date	d 7/25/2012.			 Total:	245,000
3616	HBP Local Match	PE	177,000						Total.	177,000
Fed. Rei	mb. Rate: 100.00%	, D	9/8/2010 Linda Newton: Reimburs 9/8/2010 Linda Newton: New eligi	-	00% (Toll Credits).				Total:	177,000

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 01	County:	Mendocino								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1								
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					40,000				40,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					40,000				40,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28/2	023 DLA-Admin: N	lot ready to ad wit	hin 6 months. RV	V funds moved from	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
3616	HBP	R/W			40,000		-40,000				
	Local Match				,		10,000				
Fed. Reir	mb. Rate: 100.00%	9/14/2 Status		Not ready to ad wi	ithin 6 months. R	W funds moved f	rom FFY 25/26 to	23/24. As reques	ted in 2023 HBP Ar	nnual Total:	
3616	HBP Local Match	R/W			-40,000		40,000				
Fed. Reir	mb. Rate: 100.00%	3/20/2	023 DLA-Admin: N	lot ready to ad with	hin 6 months. RV	V funds moved fro	om FFY 23/24 to 2	5/26. NEPA not y	/et clear.	Total:	
3616	HBP Local Match	R/W	-40,000		40,000						
Fed. Reir	mb. Rate: 100.00%	10/4/2	021 DLA-Admin: N	lot ready to ad with	hin 6 months. RV	V funds moved fro	om FFY 21/22 to 2	3/24. NEPA not y	/et clear.	Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2020 DLA-Admin: Admin: Fundline ze It FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	3 Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		020 Russell Hanse 23-27/28. This doe	,			eroed out due to F	TIP cycle migration	on: 2020/21-25/26 t	to Total:	
3616	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	3 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		P	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			dline zeroed	•				20. NEPA not yet This does not impa		Total:	
3616	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			1 DLA-Adm	in: Fundline ze				•	d in September 2017 This does not impact	Total:	
3616	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			dline zeroed	•				9/20. NEPA not ye This does not impa		Total:	
3616	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			dline zeroed	•				7/18. NEPA not ye This does not impa	t clear. 8/25/2019 act funds in the	Total:	
3616	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%		9/17/2015 Katie E 2016/17-21/22 to	verett: RO\ 2018/19-23/	N moved to 16/ 24. This does	17 per 2015 survenot impact funds	ey 8/25/2019 DLA n the current FTIF	-Admin: Fundline	zeroed out due to	FTIP cycle migration:	Total:	
3616	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			dline zeroed	•				18. NEPA not yet This does not impa		Total:	
3616	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			7 DLA-Adm	in: Fundline ze					d in September 2013 This does not impact	Total:	
3616	HBP Local Match	R/W	4	0,000								40,000
Fed. Rein	nb. Rate: 100.00%		9/8/2010 Linda No 9/8/2010 Linda No			•	oll Credits).				Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						1	ı	1			
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,699,500	1,699,50
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,699,500	1,699,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP Local Match	CON								158,500	158,500
Fed. Rein	nb. Rate: 100.00%	6/24/202	22 Eileen Crawfor	d: Fundline mod	lified to match ap	proved 6D (9/17/2	021)			Total:	158,500
3616	HBP Local Match	CON					-1,541,000			1,541,000	
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y		to Beyond. Action	taken to financially	Total:	
3616	HBP Local Match	CON				-1,541,000	1,541,000				
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y		to 25/26. Action ta	aken to financially	Total:	
3616	HBP Local Match	CON				1,541,000				-1,541,000	
Fed. Rein	nb. Rate: 100.00%	9/16/202 2021 Sta		Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 24/25. As red	quested in September	Total:	
3616	HBP Local Match	CON								-125,000	-125,000
Fed. Rein	nb. Rate: 100.00%	4/2/2019	Rachel Barry: A	As requested by 0	County in Exhibit	6-D dated 3-29-20	19.			Total:	-125,000
3616	HBP Local Match	CON								400,000	400,000
Fed. Rein	nb. Rate: 100.00%	9/17/201	18 Rachel Barry:	Per agency resp	onse in Septemb	er 2018 bridge suı	vey. Add \$400,00	0 to CON for mitig	ation monitoring.	Total:	400,000
3616	HBP Local Match	CON	-1,266,000							1,266,000	
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y		to Beyond. Action	taken to financially	Total:	
3616	HBP	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	constrai	n the FTIP (PUSI	H). Attempt will b	e made to progra		ear shown. 8/8/20		aken to financially Fundline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP Local Match	CON	1,266,000							-1,266,000	
ed. Rei	mb. Rate: 100.00%		9/22/2017 Mark Mueller 2017 Survey.	: Not ready to ad wit	hin 6 months. CC	ON funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
3616	HBP Local Match	CON	-1,266,000							1,266,000	
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS	•				yond. Action tak	en to financially	Total:	
3616	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	(10/29/2015 DLA-Admin: constrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3616	HBP Local Match	CON	1,266,000							-1,266,000	
ed. Rei	mb. Rate: 100.00%	ę	9/17/2015 Katie Everett	CON moved to 18/1	9 per 2015 surve	у				Total:	
3616	HBP Local Match	CON	-1,266,000							1,266,000	
ed. Rei	mb. Rate: 100.00%		10/28/2014 DLA-Admin: constrain the FTIP (PUS	•				yond. Action tak	en to financially	Total:	
3616	HBP Local Match	CON	274,000								274,000
ed. Rei	mb. Rate: 100.00%	9	9/24/2014 Mark Mueller	: As requested in Se	ptember 2014 HE	BP Survey.				Total:	274,000
3616	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	(11/14/2013 DLA-Admin: constrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3616	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	(11/14/2013 DLA-Admin: constrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3616	HBP	CON	992,000							-992,000	
ed. Rei	Local Match mb. Rate: 100.00%		9/11/2013 Mark Mueller 2013 Survey.	: Not ready to ad wit	hin 6 months. CC	ON funds moved fro	m FFY Beyond to	15/16. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency	·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP Local Match	CON								992,000	992,000
Fed. Rei	mb. Rate: 100.00%) Linda Newton: Re) Linda Newton: Ne		•	oll Credits).				Total:	992,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				863,000					863,000
R/W								78,000	78,000
CON								5,819,100	5,819,100
Total				863,000				5,897,100	6,760,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				690,400				4,717,680	5,408,080
Local Match				172,600				1,179,420	1,352,020
LSSRP Bond									
Local AC									
Total				863,000				5,897,100	6,760,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				690,400					690,400
Local Match				172,600					172,600
LSSRP Bond									
Local AC									
Total				863,000					863,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4743	HBP	PE				690,400					690,400
	Local Match					172,600					172,600
Fed. Reir	mb. Rate: 80.00%	2/12/2020) Linda Newton: N	ew eligible project	. Program PE in	FFY 24/25,				Total:	863,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	Λ1	County	Mendocino
DISTRICT:	υı	County.	MEHUOCHIO

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								62,400	62,40
Local Match								15,600	15,60
LSSRP Bond									
Local AC									
Total								78,000	78,00
Phase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
743 HBP R/W								00.400	00.400
743 FDP R/W								62,400	62,400
Local Match								15,600	62,400 15,600
Local Match	022 Linda Newton:	New eligible projec	ct. Program RW in	FFY Beyond,				•	
Local Match	022 Linda Newton:	New eligible project	et. Program RW in	FFY Beyond,	25/26	26/27	27/28	15,600	15,600
Local Match d. Reimb. Rate: 80.00% 9/18/2					25/26	26/27	27/28	15,600	15,600 78,000 Total
Local Match d. Reimb. Rate: 80.00% 9/18/2 CON Summary:					25/26	26/27	27/28	Total:	15,600 78,000 Total 4,655,28
Local Match d. Reimb. Rate: 80.00% 9/18/2 CON Summary: Fed \$					25/26	26/27	27/28	15,600 Total: Beyond 4,655,280	15,600 78,000 Total 4,655,28
Local Match d. Reimb. Rate: 80.00% 9/18/2 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	15,600 Total: Beyond 4,655,280	15,600 78,000 Total 4,655,28
Local Match d. Reimb. Rate: 80.00% 9/18/2 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	15,600 Total: Beyond 4,655,280	15,600 78,000 Total 4,655,28 1,163,82
Local Match d. Reimb. Rate: 80.00% 9/18/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	15,600 Total: Beyond 4,655,280 1,163,820	15,600 78,000 Total 4,655,28 1,163,82
Local Match d. Reimb. Rate: 80.00% 9/18/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details:					25/26	26/27	27/28	15,600 Total: Beyond 4,655,280 1,163,820	15,600 78,000 Total 4,655,28 1,163,82
Local Match d. Reimb. Rate: 80.00% 9/18/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details:	Prior	22/23	23/24	24/25				15,600 Total: Beyond 4,655,280 1,163,820 5,819,100	15,600 78,000 Total 4,655,28 1,163,82 5,819,10
Local Match d. Reimb. Rate: 80.00% 9/18/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: roj id Funds Src Phase	Prior	22/23	23/24	24/25				15,600 Total: Beyond 4,655,280 1,163,820 5,819,100 Beyond	15,600 78,000 Total 4,655,28 1,163,82 5,819,10

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5023(023)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON			83,565						83,565
Total			83,565						83,565
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			73,980						73,980
Local Match			9,585						9,585
LSSRP Bond									
Local AC									
Total			83,565						83,565
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase	Funding	Details:
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Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4339	HBP	PE		-8,853								-8,853
	Local Match			-1,147								-1,147
Fed. Rein	nb. Rate: 88.53%		10/9/2020	Andy Chou: Move	e PE funds toward	ds CON. City to c	omplete PE with le	ocal funds.			Total:	-10,000
4339	HBP	PE										
	Local Match											
Fed. Rein	Local Match Fed. Reimb. Rate: 88.53% 11/19/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:					
4339	HBP	PE		8,853								8,853
	Local Match			1,147								1,147
Fed. Rein	nb. Rate: 88.53%		3/5/2016 L	inda Newton: Nev	w eligible BPMP F	Plan project.					Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Fed. Reimb. Rate: 88.53%

County: Nevada

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			73,980						73,98
		Local Match			9,585						9,58
	L	SSRP Bond									
		Local AC									
		Total			83,565						83,56
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4339	HBP Local Match	CON			73,980 9,585					-73,980 -9,585	
Fed. Rei	mb. Rate: 88.53%	8/7/2023	Linda Newton: R	Ready to Advertise	. CON funds move	ed from FFY Beyo	ond to 23/24. Proj	ect ready to advert	ise.	Total:	
4339	HBP	CON								8,853	8,853
	Local Match									1,147	1,147
Fed. Rei	mb. Rate: 88.53%	10/9/202	20 Andy Chou: Mo	ove PE funds towa	rds CON. City to co	omplete PE with	local funds.			Total:	10,000
4339	HBP	CON	-65,127							65,127	
	Local Match		-8,438							8,438	
Fed. Rei	mb. Rate: 88.53%		118 Linda Newton: ation to proceed.		within 6 months. C	ON funds moved	I from FFY 21/22 to	Beyond. Project	has not received	Total:	
4339	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	NEPA ar	nd R/W is not clea		ithin 6 months. CC Admin: Fundline ze IP cycle.					Total:	
4339	HBP	CON	65,127								65,127
	Local Match		8,438								8,438

3/5/2016 Linda Newton: New eligible BPMP Plan project.

73,565

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000								750,000
R/W	114,000	30,000							144,000
CON		6,165,000	3,163,153						9,328,153
Total	864,000	6,195,000	3,163,153						10,222,153
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	764,899	5,484,434	2,800,339						9,049,672
Local Match	99,101	710,567	362,814						1,172,481
LSSRP Bond									
Local AC									
Total	864,000	6,195,000	3,163,153						10,222,153
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase Funding Details	Phase	Fundina	Details
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	ū										
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reir	mb. Rate: 88.53%	9/	/18/2020 Vlad Popko: Addi	tional PE reques	sted per 2020 Surv	/ey				Total:	35,000
3310	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%	4	/10/2019 Tou Vang: Addition	n PE funds per	Exhibit 6-D submi	tted by Local Ager	ncy. NEARLY Rea	ady to Advertise		Total:	125,000
3310	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reir	mb. Rate: 88.53%	8/	/10/2016 Darlene Wulff: Up	dated to reflect	addition approved	on 6-D				Total:	310,000
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reir	mb. Rate: 88.53%	N	ew Project expecting funds	obligated for PE	in 2007/08					Total:	280,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,924	26,559							127,4
		Local Match	13,076	3,441							16,5
	L	SSRP Bond									
		Local AC									
		Total	114,000	30,000							144,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reir	mb. Rate: 88.53%	3/3/2023	3 Andy Chou: Read	ly to Advertise. R	W funds moved	from FFY 23/24	to 22/23. As requ	lested by agency.		Total:	
3310	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Fed. Reir	mb. Rate: 88.53%	1/31/202	23 Andy Chou: RW	funds revised to r	eflect LAPG 60	O dated 9/14/22.				Total:	30,000
3310	HBP	R/W	57,545								57,545
	Local Match		7,456								7,456
Fed. Reir	mb. Rate: 88.53%	9/18/202	20 Vlad Popko: Add	ditional ROW fund	ing requested a	as per 2020 Surve	ey.			Total:	65,000
3310	HBP	R/W	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reir	mb. Rate: 88.53%	3/9/2018	B Darlene Wulff: Up	dated according to	RFA for RW					Total:	-15,000
3310	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%								ed in September 2017	Total:	
			the current FTIP cy		oed out due to	FTIP cycle migra	tion: 2018/19-23/	24 to 2020/21-25/26.	This does not impact		
3310	HBP	R/W	-								
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad						19/20. NEPA not ye 3. This does not impa		Total:	
3310	HBP	R/W	30,100								30,100
	Local Match		3,900								3,900
Fed. Reir	mb. Rate: 88.53%	9/15/20	16 Darlene Wulff: L	Ipdate according t	o September 2	016 HBP Survey				Total:	34,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		n: Fundline zer	ot ready to ad withing oed out due to FTIF				•		Total:	
3310	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2013 Surve		DLA-Admin: Fundli					ested in September 1/22. This does not		
3310	HBP Local Match	R/W									
⁻ ed. Rei≀	mb. Rate: 88.53%			um: Move R/W fun -19/20. This does i				ped out due to FTI	P cycle migration:	Total:	
3310	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%			um: Revise schedon: 2010/11-15/16 t					Fundline zeroed out	Total:	
3310	HBP Local Match	R/W	26,559 3,441			·		,			26,559 3,441
ed. Rei	mb. Rate: 88.53%	New Project	ct expecting fur	ds obligated for PE	in 2007/08					Total:	30,000
	CON Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		5,457,875	2,800,339						8,258,
	1	Local Match		707,126	362,814						1,069,
	L	SSRP Bond									
		Local AC									
		Total		6,165,000	3,163,153						9,328,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP Local Match	CON			-750 -97						-750 -97
ed. Reir	mb. Rate: 88.53%	11/8/2023	Linda Newton:	Revised FFY 23/24		FA.				Total:	-847
3310	HBP Local Match	CON			2,801,089 362,911						2,801,089 362,911
ed Rei	mb. Rate: 88,53%	10/12/2023	R DI Δ_Admin- (CON funds added a	,	roved I APG 6-D a	lated 8/21/2022				
			, , , , , , , , , , , , , , , , , , ,		io roncolou in appi					Total:	3,164,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP Local Match	CON		-356,776 -46,224							-356,77 -46,22
ed. Reir	mb. Rate: 88.53%	1/31/2	023 Andy Chou: C	ON funds revised to	reflect LAPG 6D	dated 9/14/22.				Total:	-403,000
3310	HBP	CON		5,814,650		-5,814,650					
	Local Match			753,350		-753,350					
ed. Reir	mb. Rate: 88.53%	8/29/2	022 Robert Brown:	Ready to Advertise	e. CON funds mo	ved from FFY 24/2	5 to 22/23. As re	equested in August	2022 Status.	Total:	
3310	HBP	CON			-5,814,650	5,814,650					
	Local Match				-753,350	753,350					
ed. Reir	nb. Rate: 88.53%			Ready to Advertise. made to program th			to 24/25. Action	n taken to financially	constrain the FTIP	Total:	
3310	HBP Local Match	CON		-5,814,650 -753,350	5,814,650 753,350						
ed. Reir	mb. Rate: 88.53%			Ready to Advertise.	CON funds mov		to 23/24. Action	n taken to financially	constrain the FTIP	Total:	
3310	HBP Local Match	CON	-5,814,650 -753,350	5,814,650 753,350							
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin:	Ready to Advertise.			to 22/23. Action	n taken to financially	constrain the FTIP	Total:	
3310	HBP	CON	5,814,650		, , , ,					-5,814,650	
	Local Match		753,350							-753,350	
ed. Reir	nb. Rate: 88.53%	9/16/2	021 Robert Brown:	Ready to Advertise	e. CON funds mo	ved from FFY Beyo	ond to 21/22. As	requested in Septe	mber 2021 Status.	Total:	
3310	HBP	CON			-5,814,650					5,814,650	
	Local Match				-753,350					753,350	
ed. Reir	mb. Rate: 88.53%			Ready to Advertise. made to program th			o Beyond. Actio	on taken to financiall	y constrain the FTIP	Total:	
3310	HBP	CON		-5,814,650	5,814,650						
	Local Match			-753,350	753,350						
ed. Reir	mb. Rate: 88.53%			Ready to Advertise. made to program th			o 23/24. Action	taken to financially	constrain the FTIP	Total:	
3310	НВР	CON	-5,814,650	5,814,650							
	Local Match		-753,350	753,350							
ed. Reir	nb. Rate: 88.53%			Ready to Advertise. made to program th			o 22/23. Action	taken to financially	constrain the FTIP	Total:	
3310	HBP Local Match	CON									
[:] ed. Reir	nb. Rate: 88.53%	(PUSF	H). Attempt will be i	Ready to Advertise. made to program the 5 to 2022/23-27/28.	is project in year s	shown. 8/8/2023 D	LA-Admin: Fund	dline zeroed out due		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP Local Match	CON	2,909,848 377,002								2,909,848 377,002
-ed. Rein	nb. Rate: 88.53%	9/18/2020	0 Vlad Popko: Rea	dy to Advertise.	CON funds move	d from FFY 21/22	to 20/21. As requ	ested in Septembe	er 2020 Survey.	Total:	3,286,850
3310	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	DLA-Admin: Rea Attempt will be ma : 2020/21-25/26 to	de to program th	nis project in year s	shown. 8/8/2023	DLA-Admin: Fundl		constrain the FTIP e to FTIP cycle	Total:	
3310	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	(PUSH).	DLA-Admin: Rea Attempt will be ma : 2020/21-25/26 to	de to program th	nis project in year s	shown. 8/8/2023	DLA-Admin: Fundl	•	constrain the FTIP e to FTIP cycle	Total:	
3310	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	DLA-Adm	0 DLA-Admin: Rea nin: Fundline zeroe TIP cycle.	•			•	•		Total:	
3310	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUSH).	19 DLA-Admin: Re Attempt will be ma : 2020/21-25/26 to	de to program th	nis project in year s	shown. 8/8/2023	DLA-Admin: Fundl		y constrain the FTIP e to FTIP cycle	Total:	
3310	HBP Local Match	CON	2,904,802 376,348							-2,904,802 -376,348	
Fed. Rein	nb. Rate: 88.53%	9/23/2019 Survey.	9 Vlad Popko: NEA	ARLY Ready to A	Advertise. CON fu	nds moved from F	FY Beyond to 19/2	20. As requested	in September 2019	Total:	
3310	HBP	CON	-2,904,802							2,904,802	
⁻ ed. Rein	Local Match nb. Rate: 88.53%		-376,348 9 DLA-Admin: NEA (PUSH). Attempt v	•			FY 21/22 to Beyor	nd. Action taken to	o financially constrain	376,348 Total:	
3310	HBP Local Match	CON		·							
Fed. Rein	nb. Rate: 88.53%	the FTIP	9 DLA-Admin: NEA (PUSH). Attempt v gration: 2020/21-25	vill be made to p	rogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
3310	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	the FTIP	18 DLA-Admin: NE (PUSH). Attempt v gration: 2020/21-25	vill be made to p	rogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	financially constrained out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	tl	0/25/2018 DLA-Admin: NE he FTIP (PUSH). Attempt w cycle migration: 2018/19-23,	vill be made to p	rogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero		Total:	
3310	HBP	CON	2,904,802							-2,904,802	
	Local Match		376,348							-376,348	
ed. Reir	mb. Rate: 88.53%		0/3/2018 Tou Vang: NEAR Survey.	LY Ready to Ad	vertise. CON fund	ls moved from FF	Y Beyond to 18/19	As requested in	September 2018	Total:	
3310	HBP	CON	-2,904,802							2,904,802	
	Local Match		-376,348							376,348	
ed. Reir	mb. Rate: 88.53%		0/25/2017 DLA-Admin: Not constrain the FTIP (PUSH).	•				seyond. Action tak	en to financially	Total:	
3310	НВР	CON									
'I D-:-	Local Match		0/05/00/5 51 4 4 1 1 1 1				==\(\(\)\(\)\(\)\(\)				
-ea. Keir	mb. Rate: 88.53%	С	0/25/2017 DLA-Admin: Not constrain the FTIP (PUSH). o FTIP cycle migration: 202	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3310	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	С	0/25/2017 DLA-Admin: Not constrain the FTIP (PUSH). o FTIP cycle migration: 202	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3310	HBP	CON				•		-			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	С	0/25/2017 DLA-Admin: Not constrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3310	HBP	CON	2,904,802							-2,904,802	
	Local Match		376,348							-376,348	
ed. Reir	mb. Rate: 88.53%		0/27/2017 Darlene Wulff: No 2017 Survey.	ot ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
3310	HBP	CON	-2,904,802							2,904,802	
	Local Match		-376,348							376,348	
Fed. Reir	mb. Rate: 88.53%		0/25/2016 DLA-Admin: Not constrain the FTIP (PUSH).					seyond. Action tak	en to financially	Total:	
3310	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	С	0/25/2016 DLA-Admin: Not constrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP Local Match	CON	2,904,802 376,348							-1,381,068 -178,932	1,523,734 197,416
Fed. Rei	mb. Rate: 88.53%	9/15/20	016 Darlene Wulff: U	pdated according	g to September 20	16 HBP Suvery				Total:	1,721,150
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Rei	mb. Rate: 88.53%	9/30/20 2014 S	014 Darlene Wulff: N Survey.	ot ready to ad wi	thin 6 months. Co	ON funds moved fro	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not r ain the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
3310	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	10 DLA-Admin: Not r TP (PUSH). Attempt of migration: 2012/13-17	will be made to p	rogram this projec	t in year shown. 8	/21/2015 DLA-Adr	min: Fundline zero			
3310	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No							ne Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Rei	mb. Rate: 88.53%	10/20/2	2009 Michael McCollu	um: CON funds r	moved from FFY I	Beyond to 11/12 to	show correct year	r per Agency sche	dule.	Total:	
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: C0 t is not ready to adver		from FFY 2009/10	to Beyond. Action	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
3310	HBP	CON	1,381,068								1,381,068
	Local Match		178.932								178,932
			170,002								170,002
Fed. Rei	mb. Rate: 88.53%	New P	roject expecting fund	s obligated for PE	E in 2007/08					Total:	1,560,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	710,000		150,000		2,650,000				3,510,000
R/W					50,000				50,000
CON								22,000,000	22,000,000
Total	710,000		150,000		2,700,000			22,000,000	25,560,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	710,000		150,000		2,700,000			22,000,000	25,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000		150,000		2,700,000			22,000,000	25,560,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	710,000		150,000		2,650,000				3,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000		150,000		2,650,000				3,510,000

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP PΕ 4141 150,000 -150,000 Local Match Fed. Reimb. Rate: 100.00% 4/3/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested by local agency. Total: PΕ 4141 HBP -2,800,000 2,800,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: 4141 HBP PΕ -2,800,000 2,800,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 4141 -400,000 400,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	, D	9/16/2021 Robert Brown: No zeroed out due to FTIP cycle							Total:	
4141	HBP Local Match	PE	-2,400,000		2,400,000						
ed. Reir	mb. Rate: 100.00%	, D	10/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 21/22 to 23/2	24. Action taken to	o financially constrain	Total:	
4141	HBP Local Match	PE	2,400,000								2,400,000
ed. Reir	mb. Rate: 100.00%	, D	9/17/2020 Vlad Popko: Not	ready to ad with	6 months. Reques	st additional PE fu	nds per 2020 Surve	ey.		Total:	2,400,000
4141	HBP Local Match	PE	400,000								400,000
ed. Rei	mb. Rate: 100.00%	, D	9/17/2020 Vlad Popko: Not	ready to ad with	6 months. Reques	st additional PE fu	nds per 2020 Surv	ey.		Total:	400,000
4141	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	, D	2/3/2015 Michael McCollum: DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4141	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Ď	10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/2017 not impact funds in the curre	DLA-Admin: F						Total:	
4141	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	, D	9/26/2014 Michael McCollun cycle migration: 2014/15-19						ped out due to FTIP	Total:	
4141	HBP Local Match	PE	710,000								710,000
ed. Reir	mb. Rate: 100.00%	, D	10/21/2013 Michael McCollu 10/10/2013 Michael McCollu				application received	d from the County		Total:	710,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	<u> </u>										
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	5				50,000				50
		Local Matc	1								
	L	SSRP Bon	t								
		Local A									
		Tota	1				50,000				50
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP Local Match	R/W			-50,000		50,000				
ed Reir	nb. Rate: 100.00%	3/15	/2023 DLA-Admin:	Not ready to ad w	ithin 6 months R\	W funds moved fr	om FFY 23/24 to 2	25/26 NEPA not v	vet clear	<u> </u>	
			2020 827 (7 (4))			Triando moroa m			, or orour.	Total:	
4141	HBP	R/W		-50,000	50,000						
ad Reir	Local Match mb. Rate: 100.00%	10/1	5/2021 DLA-Admin	· Not roady to ad y	within 6 months F	PM funds moved t	rom EEV 22/23 to	23/24 NEDA not	t vot cloor		
ou. I toli	11b. 1\ate. 100.0076	10/1	5/2021 DEA-Admin	. Not ready to ad t	within o months. T	vv iulius liloveu i	101111111 22/23 to	23/24. NEFA IIO	i yet dear.	Total:	
4141	HBP	R/W	-50,000	50,000							
ad Rair	Local Match mb. Rate: 100.00%	0/16	/2021 Pohort Provi	n: Not roady to ad	within 6 months	DW funds moved	from EEV 21/22 to	22/22 As reque	ested in September 20		
cu. rtcii	nb. rtate. 100.00 /6	Stat		ii. Not ready to ad	within o months.	itw iulius liloveu	110111111111111111111111111111111111111	7 22/23. As reque	sted in September 20	JZ1 Total:	
4141	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%			•					t yet clear. 8/8/2023	Total:	
			-Admin: Fundline z ent FTIP cycle.	eroed out due to F	TIP cycle migration	on: 2020/21-25/20	0 10 2022/23-27/28	. This does not in	npact lunds in the		
4141	НВР	R/W	-								
	Local Match										
ed. Reir	mb. Rate: 100.00%			•					t yet clear. 7/27/2021	Total:	
			-Admin: Fundline z ent FTIP cycle.	eroed out due to F	TIP cycle migration	on: 2018/19-23/24	10 2020/21-25/26	. This does not in	npact funds in the		
4141	HBP	R/W	-50,000								-50,000
	Local Match		-								
od Doir	mb. Rate: 100.00%	9/5/2 Surv		Not ready to ad v	vithin 6 months. R	RW funds moved f	rom FFY 19/20 to	18/19. As reques	ted in September 201	Total:	-50,000
eu. Iteli											
	HBP	R/W	•								
4141	HBP Local Match	R/W									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%			odate according to 25/26. This does	•		: Fundline zeroed cycle.	out due to FTIP cy	cle migration:	Total:	
4141	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%			lum: Reimbursem	•	,	application receive	ed from the County	<i>'</i> .	Total:	100,000
	CON Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								22,000,000	22,000,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								22,000,000	22,000,0
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141 Fed. Reir	HBP Local Match mb. Rate: 100,00%	CON 5 9/17/202	0 Vlad Popko: No	ot ready to ad with	6 months. Reque	st additional CON	funds per 2020 Su	rvev.		17,352,000 — Total:	17,352,000
4141	HBP	CON	-4,648,000		·		·			4,648,000	17,332,000
Fed. Reir	Local Match mb. Rate: 100.00%			ot ready to ad withi			n FFY 21/22 to Bey shown.	yond. Action taker	n to financially	Total:	
4141	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund		Total: e	
4141	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Survey.		min: Fundline zer			FFY 21/22 to 20/2° 2020/21-25/26 to			Total:	
4141	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%				nin 6 months. CO made to program t		m FFY 20/21 to 21			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.009	constrain	17 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total: le	
4141	HBP Local Match	CON	4,648,000							-4,648,000	
Fed. Rei	mb. Rate: 100.009	% 9/5/2017 2017 Sur	Darlene Wulff: Norvey.	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	19/20. As request	ted in September	Total:	
4141	HBP	CON	-4,648,000							4,648,000	
	Local Match										
ed. Rei	mb. Rate: 100.009		16 DLA-Admin: No n the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
4141	HBP	CON	4,648,000							-4,648,000	
	Local Match										
Fed. Rei	mb. Rate: 100.009	% 9/2/2016	Darlene Wulff: Up	date according to	HBP Survey					Total:	
4141	HBP	CON								4,648,000	4,648,000
	Local Match										
Fed. Rei	mb. Rate: 100.009		113 Michael McColli 113 Michael McColli		•	,		n received from th	ne County.	Total:	4,648,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	375,000								375,000
R/W	100,000								100,000
CON	1,829,250			12,691					1,841,941
Total	2,304,250			12,691					2,316,941
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,304,250			12,691					2,316,941
Local Match									
LSSRP Bond									
Local AC									
Total	2,304,250			12,691					2,316,941
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	375,000								375,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000								375,000

Phase	Fund	ling L	etails:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP Local Match	PE	36,250								36,250
Fed. Reir	nb. Rate: 100.009	% 2/5/2021	Vlad Popko: Addit	ional PE based o	n 6D dated 2/2/21					Total:	36,250
4148	HBP Local Match	PE	88,750								88,750
Fed. Reir	nb. Rate: 100.009	% 7/20/201	6 Darlene Wulff: U	pdated as approv	ed in revised 6-A					Total:	88,750
4148	HBP Local Match	PE	50,000								50,000
Fed. Reir	nb. Rate: 100.009	% 9/18/201	5 Darlene Wulff: Ad	ditional PE funds	as requested in S	September 2015 s	urvey			Total:	50,000
4148	HBP Local Match	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.009		13 Michael McCollu 13 Michael McCollu					gency.		Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	JISTIICT. US	County.	INCVAUA								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000								100,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	100,000								100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP F Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	5/20/2	019 Vlad Popko: F	Request additiona	al R/W funds per 6	SD				Total:	50,000
4148	HBP F	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey		Admin: Fundline					ted in September 201 26. This does not imp		
4148	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					t yet clear. 7/27/2021 npact funds in the	Total:	
4148	HBP F	R/W	-								
	Local Match										
Fed. Reir	mb. Rate: 100.00%		16 Darlene Wulff: 17-21/22 to 2018/1					roed out due to F	ΠP cycle migration:	Total:	
4148	HBP F	₹/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: dmin: Fundline ze t FTIP cycle.						t yet clear. 8/25/2019 npact funds in the	Total:	
4148	HBP F Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey		Admin: Fundline					ested in September 20 24. This does not imp		
4148	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					t yet clear. 8/25/2019 mpact funds in the	Total:	
			,								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP R/W Local Match	50,000								50,000
ed. Rei	mb. Rate: 100.00%	10/21/2013 Michael McCo 10/18/2013 Michael McCo		•	,	A submitted by the	e agency.		Total:	50,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$ 1,829,250			12,691					1,841,94
	Local									
	LSSRP									
	Loc	al AC			40.004					
Dhaca	L Funding Details:	Total 1,829,250	I		12,691		<u> </u>	<u> </u>	<u> </u>	1,841,94
Proj id	Funds Src Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP CON			-12,691	12,691					
	Local Match									
ed. Reii		9/26/2024 DLA-Admin: Coyear.	onstruction Authori	zed. CON funds r	moved from FFY 23	3/24 to 24/25. Fu	nds not obligated,	moved to next fisca	al Total:	
4148	HBP CON	<u> </u>		12,691						12,691
	Local Match									
ed. Rei	mb. Rate: 100.00%	6/17/2024 Vlad Popko: Co	ON funds revised t	o reflect LAPG 6-D	0 dated 3/18/2024				Total:	12,691
4148	Local AC (HBP) CON	1								
	Local Match									
ed. Rei		7/15/2020 Vlad Popko: Re HBP in FFY 20/21. As req 2022/23-27/28. This does	uested by agency.	8/8/2023 DLA-Ad	lmin: Fundline zer					
4148	HBP CON	I								
	Local Match									
Fed. Rei		3/28/2020 DLA-Admin: Re (PUSH). Attempt will be n migration: 2020/21-25/26	nade to program th	is project in year s	shown. 8/8/2023 D	LA-Admin: Fund			Total:	
4148	HBP CON	1								
	Local Match									
ed. Rei		1/30/2020 Vlad Popko: Re Fundline zeroed out due to							Total:	
4148	HBP CON	I								
	Local Match									
Fed. Reii		10/30/2019 DLA-Admin: F (PUSH). Attempt will be n migration: 2020/21-25/26	nade to program th	is project in year s					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP Local Match	CON	1,829,250							-1,829,250	
ed. Reir	mb. Rate: 100.00%	9/	11/2019 Vlad Popko: Rea	ady to Advertise.	CON funds move	d from FFY Beyon	nd to 19/20. As red	quested in Septem	ber 2019 Survey.	Total:	
4148	HBP Local Match	CON	-1,829,250							1,829,250	
Fed. Reir	mb. Rate: 100.00%		20/2019 DLA-Admin: Not Instrain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	CC	20/2019 DLA-Admin: Not Instrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4148	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	th	0/24/2018 DLA-Admin: NI e FTIP (PUSH). Attempt cle migration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	th	n/24/2018 DLA-Admin: NI e FTIP (PUSH). Attempt cle migration: 2018/19-2:	will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adr	min: Fundline zero		Total:	
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Sı	28/2018 Tou Vang: NEAl urvey. 8/8/2023 DLA-Adn nds in the current FTIP cy	nin: Fundline zero						Total:	
4148	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	th	28/2018 DLA-Admin: NE e FTIP (PUSH). Attempt cle migration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
4148	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	th	28/2018 DLA-Admin: NE. e FTIP (PUSH). Attempt cle migration: 2018/19-2:	will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adr	min: Fundline zero		Total:	
4148	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	8/	20/2018 Darlene Wulff: N 8/2023 DLA-Admin: Fund e current FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP (P	USH). Attempt v	/ill be made to pro	ogram this project	in year shown. 8	FFY 19/20 to 20/21. /8/2023 DLA-Admin the current FTIP cy	: Fundline zeroe	financially constrained out due to FTIP	Total:	
4148	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP (P	USH). Attempt v	/ill be made to pr	ogram this project	in year shown. 7	FFY 18/19 to 19/20. /27/2021 DLA-Admi the current FTIP cy	n: Fundline zero	financially constrain ed out due to FTIP	Total:	
4148	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP (P	USH). Attempt v	/ill be made to pr	ogram this project	in year shown. 7	FFY 17/18 to 18/19. /27/2021 DLA-Admi the current FTIP cy	n: Fundline zero	financially constrain ed out due to FTIP	Total:	
4148	HBP Local Match	CON	1,829,250							-1,829,250	
ed. Reir	mb. Rate: 100.00%	9/5/2017 Da 2017 Surve		ready to ad withi	n 6 months. CON	I funds moved fro	m FFY Beyond to 17	7/18. As request	ed in September	Total:	
4148	HBP Local Match	CON	-1,829,250							1,829,250	
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro nis project in year	m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
4148	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program tl	nis project in year	m FFY 18/19 to 19/2 shown. 7/27/2021 [funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4148	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program tl	nis project in year	m FFY 17/18 to 18/ shown. 7/27/2021 [funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4148	HBP Local Match	CON	1,829,250							-1,829,250	
ed. Reir	mb. Rate: 100.00%	9/2/2016 Da	arlene Wulff: Upo	date according to	HBP survey					Total:	
4148	HBP Local Match	CON								729,250	729,250
ed. Reir	mb. Rate: 100.00%	7/20/2016 D	Darlene Wulff: U _l	odated as approv	ed in revised 6-A					Total:	729,250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agenc	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP Local Match	CON								1,100,000	1,100,000
Fed. Rei	mb. Rate: 100.00		13 Michael McCollu 13 Michael McCollu		•	,	r Ex. 6-A submitte	d by the agency.		Total:	1,100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO. 17C0028, RELIEF HILL RD OVER HUMBUG CREEK, NEAR GRANITEVILLE RD. Replace 1-lane bridge with 1-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				350,000					350,000
R/W								70,000	70,000
CON								1,666,000	1,666,000
Total				350,000				1,736,000	2,086,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				309,855				1,536,881	1,846,736
Local Match				40,145				199,119	239,264
LSSRP Bond									
Local AC									
Total				350,000				1,736,000	2,086,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				309,855					309,855
Local Match				40,145					40,145
LSSRP Bond									
Local AC									
Total				350,000	<u> </u>				350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4700	HBP	PE				309,855				-309,855	
	Local Match					40,145				-40,145	
Fed. Reir	nb. Rate: 88.53%	8/30/2022	2 Bobby Zezoff: N	lot ready to ad with	nin 6 months PF	funds moved from	FFY Beyond to 2	4/25 2022 Priorit	ized Project new	-	
		eligible p	•	,	0	Tarias moved nom	Tri Boyona to 2	720. 2022 i iiolii	izod i Tojeot, new	Total:	
4700	НВР		•							309,855	309,855
4700	HBP Local Match	eligible p	•			141145 1116164 11611	Tr r Beyond to 2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	zea i rojeci, new		309,855 40,145

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 03	County:	Nevada								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								,			
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								61,971	61,9
	l	∟ocal Match								8,029	8,0
	LS	SSRP Bond									
		Local AC									
		Total								70,000	70,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4700	HBP	R/W							-61,971	61,971	
	Local Match								-8,029	8,029	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad was . Move funding or		RW funds moved	rom FFY 27/28 to	Beyond. Project	has not received	Total:	
4700	HBP	R/W	· · · · · · · · · · · · · · · · · · ·						61,971	-61,971	
	Local Match								8,029	-8,029	
ed. Rein	nb. Rate: 88.53%		023 Robert Browr I Status.	n: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	d to 27/28. As req	uested in 2023 HBP	Total:	
4700	HBP	R/W								61,971	61,971
	Local Match									8,029	8,029
Fed. Rein	nb. Rate: 88.53%	11/25/	2019 Bobby Zezo	ff: Eligible replace	ement project, add	led to prioritizatior	list.			Total:	70,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,474,910	1,474,9
	L	_ocal Match								191,090	191,0
	LS	SSRP Bond									
		Local AC									
		Total								1,666,000	1,666,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4700	HBP	CON							-1,474,910	1,474,910	
	Local Match								-191,090	191,090	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v		CON funds moved	from FFY 27/28 t	o Beyond. Projec	t has not received	Total:	
4700	HBP	CON							1,474,910	-1,474,910	
	Local Match								191,090	-191,090	
Fed. Rein	nb. Rate: 88.53%		023 Robert Browr I Status.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 27/28. As re	quested in 2023 HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	,										
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
											_
4700 HBP	CON								1,474,910	1,474,910	
Local Match									191,090	191,090	
Fed. Reimb. Rate: 88.53%	11/25/2019 E	Bobby Zezoff:	Eligible replaceme	nt project, added	to prioritization list	•			Total:	1,666,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	917(084)						
Phase Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	775,000	270,000							1,045,000
	R/W	50,000	13,000		45,000					108,000
	CON			4,500,000	7,834,000					12,334,000
	Total	825,000	283,000	4,500,000	7,879,000					13,487,000
Fund Source S	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	825,000	283,000	4,500,000	7,879,000					13,487,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	825,000	283,000	4,500,000	7,879,000					13,487,000
PE Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	775,000	270,000							1,045,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	775,000	270,000							1,045,000
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local Match	PE		270,000							270,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP	PE		270,000							270,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/28/2	2023 Eileen Crawford:	Fundline adjusted	d per 6D (1/23/20	23)				Total:	270,000
4152	HBP	PE	250,000								250,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁶		2019 Vlad Popko: Not increase due to update	,	6 months. As re	quested in the Sep	otember 2019 Surv	vey and Exhibit 6□	dated 9/16/2019.	Total:	250,000
4152	HBP	PE	525,000								525,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^t		/2013 Michael McColl /2013 Michael McColl		•	,		gency.		Total:	525,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

L	istrict. 03	County.	INEVaua								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000	13,000		45,000					108,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	50,000	13,000		45,000					108,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
152	HBP Local Match	R/W				45,000					45,000
d. Reir	nb. Rate: 100.00%	9/17/2	2024 Andy Chou: F	RW funds revised to	o reflect approved	d LAPG 6-D dated	9/16/2024.			Total:	45,000
1152	HBP Local Match	R/W		13,000							13,000
ed. Reir	nb. Rate: 100.00%	2/28/2	2023 Eileen Crawfo	rd: Fundline adjus	ted per 6D (1/23/	/2023)				Total:	13,000
1152 ed. Reii	HBP Local Match nb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.						yet clear. 8/8/2023	Total:	
152	HBP Local Match	R/W	ici ili oyolo.								
ed. Reir	nb. Rate: 100.00%	DLA-	2016 DLA-Admin: I Admin: Fundline ze nt FTIP cycle.						vet clear. 7/27/2021 npact funds in the	Total:	
1152	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		016 Darlene Wulff: 19-23/24 to 2020/2					roed out due to F	TP cycle migration:	Total:	
152	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	/2014 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						yet clear. 8/25/201 npact funds in the	9 Total:	
	HBP	R/W	50,000								50,000
152	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency	·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	٦
		Fed \$			4,500,000	7,834,000					12,334,00	0
		Local Match										
	L	SSRP Bond										_
		Local AC										4
		Total			4,500,000	7,834,000					12,334,00	0
	Funding Details:				00/04	0.1/0=	0.7/0.0		07/00			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4152	HBP Local Match	CON				7,834,000					7,834,000	Ne
Fed. Rein	mb. Rate: 100.00%	9/17/20	24 Andy Chou: C	ON funds revise	d to reflect approv	ed LAPG 6-D date	ed 9/16/2024.			Total:	7,834,000	
4152	HBP Local Match	CON			4,500,000					-4,500,000		
Fed. Rein	mb. Rate: 100.00%	8/29/20 Status.	22 Robert Brown:	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in August 20	22 Total: —		
4152	HBP Local Match	CON					-4,500,000			4,500,000		
Fed. Rein	mb. Rate: 100.00%				within 6 months.(be made to prograi			o Beyond. Action	taken to financially	Total:		
4152	HBP	CON				-4,500,000	4,500,000					
Fed. Rein	Local Match nb. Rate: 100.00%				within 6 months.(be made to prograi			o 25/26. Action ta	aken to financially	Total:		
4152	HBP	CON		, ,	-4,500,000	4,500,000						
	Local Match											
Fed. Rein	mb. Rate: 100.00%			•	within 6 months.(be made to prograi			to 24/25. Action ta	ken to financially	Total:		
4152	HBP Local Match	CON			4,500,000					-4,500,000		
Fed. Rein	mb. Rate: 100.00%	9/16/20 2021 St		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in Septembe	Total:		
4152	HBP	CON			-4,500,000					4,500,000		
Fed. Rein	Local Match nb. Rate: 100.00%		20 DLA-Admin: Nin the FTIP (PUSI	Not ready to ad w	ithin 6 months. Co e made to progra	ON funds moved f	rom FFY 23/24 to ear shown.	Beyond. Action t	aken to financially	Total:		
4152	HBP Local Match	CON	•	-4,500,000	4,500,000							
Fed. Rein	mb. Rate: 100.00%				ithin 6 months. Co			23/24. Action tak	en to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP Local Match	CON		4,500,000						-4,500,000	
Fed. Reir	mb. Rate: 100.00%		9/17/2020 Vlad Popko: I 2020 Survey.	Not ready to ad within	6 months. CC	N funds moved from	n FFY Beyond to 2	22/23. As requeste	ed in September	Total:	
4152	HBP Local Match	CON			-4,500,000					4,500,000	
Fed. Reir	mb. Rate: 100.00%		8/29/2020 DLA-Admin: I constrain the FTIP (PUS					yond. Action take	n to financially	Total:	
4152	HBP Local Match	CON		-4,500,000	4,500,000						
ed. Reir	mb. Rate: 100.00%		8/29/2020 DLA-Admin: I constrain the FTIP (PUS					/24. Action taken	to financially	Total:	
4152	HBP Local Match	CON	-4,500,000	4,500,000							
Fed. Reir	mb. Rate: 100.00%		8/28/2020 DLA-Admin: I constrain the FTIP (PUS					/23. Action taken	to financially	Total:	
4152	HBP Local Match	CON	4,500,000							-3,710,000	790,000
Fed. Reir	mb. Rate: 100.00%		3/18/2020 Vlad Popko: I be submitted.	Not ready to ad within	6 months. CC	N funds moved from	n FFY Beyond to 2	21/22. As requeste	ed by Exhibit 6D to	Total:	790,000
4152	HBP Local Match	CON			-3,710,000					3,710,000	
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
4152	HBP Local Match	CON		-3,710,000	3,710,000						
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS					3/24. Action taker	n to financially	Total:	
4152	HBP Local Match	CON		3,710,000						-3,710,000	
Fed. Reir	mb. Rate: 100.00%		0/17/2019 Vlad Popko: I 2019 Survey.	Not ready to ad within	6 months. CC	N funds moved from	n FFY Beyond to 2	22/23. As requeste	ed in September	Total:	
4152	HBP Local Match	CON	-3,710,000							3,710,000	
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
4152	HBP Local Match	CON	3,710,000							-3,710,000	
Fed. Reir	mb. Rate: 100.00%	9	9/2/2016 Darlene Wulff:	Update according to I	HBP survey					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	НВР	CON								3,710,000	3,710,000
Fod Doi	Local Match	40/04/004	O Milaha at Ma O att	D. in the control		000/ /T-II O 124-)					
rea. Rei	mb. Rate: 100.00			um: Reimburseme				ed by the agency		Total:	3,710,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W. Other federal funds on project (HIP) must be programmed in the FTIP.

Fed Proj: BRLO-5917(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000	25,000		73,000					668,000
R/W	160,000	215,000							375,000
CON			4,740,000	7,575,000					12,315,000
Total	730,000	240,000	4,740,000	7,648,000					13,358,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000	240,000	4,740,000	7,648,000					13,358,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000	240,000	4,740,000	7,648,000					13,358,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	570,000	25,000		73,000					668,000
Local Match									
LSSRP Bond									·
Local AC									
Total	570,000	25,000		73,000					668,000

Phase	Fundin	a Details
FIIASE	r ununn	u Details

Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	PE				73,000					73,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9	9/18/2024 Andy Chou	ı: PE funds revised to re	flect approved LAI	PG 6-D dated 9/10	6/2024.			Total:	73,000
4303	HBP	PE		25,000	-25,000						
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7	7/10/2023 Robert Bro	wn: Not ready to ad with	nin 6 months. PE	funds moved fron	n FFY 23/24 to 22/	/23.		Total:	
4303	HBP	PE			25,000						25,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 6	6/14/2023 Karen Ngu	yen: Fundline revised p	er LAPG 6-D date	d 5/18/2023.				Total:	25,000
4303	HBP	PE	31,20	00							31,200
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 2	2/5/2021 Vlad Popko:	Additional PE funds pe	r 6D dated 2/2/21					Total:	31,200

New!

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 03	County:	Nevada								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	PE	538,800								538,800
Fed. Rein	nb. Rate: 100.00%		l5 Darlene Wulff: F l5 Darlene Wulff: <i>A</i>			oll Credits).				Total:	538,800
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	160,000	215,000							375,0
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	160,000	215,000	I	<u> </u>					375,0
Phase F Proj id	unding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	1
	Funds Src HBP	Phase R/W	Piloi			24/23	23/20	20/21	21/20	Беуопа	Total
4303	Local Match	PC/VV		215,000	-215,000						
ed. Rein	nb. Rate: 100.00%	7/10/202	23 Robert Brown: N	Not ready to ad witl	nin 6 months. RV	/ funds moved fro	m FFY 23/24 to 22	2/23.		Total:	
4000										TOtal.	
4303	HBP Local Match	R/W			215,000						215,000
ed. Rein	nb. Rate: 100.00%	6/14/202	23 Karen Nguyen:	Fundline revised p	er LAPG 6-D date	ed 5/18/2023.				Total:	045.000
										TOTAL.	215,000
4303	HBP Local Match	R/W	90,000								90,000
Fed. Rein	nb. Rate: 100.00%	2/5/202	l Vlad Popko: Addi	tional ROW reque	sted ner 6D dated	1 2/2/21					
			T Vida i opko. Addi	monar Novv reque	sica per ob dated	1 2/2/2 1				Total:	90,000
4303	HBP	R/W									
ad Rain	Local Match nb. Rate: 100.00%	0/11/20/	IO Viad Danka, Na	t roody to od within	6 months DW f	unda mayad fram	FFV 24/22 to 10/2	O As requested i	n Cantambar 2010		
cu. rtciii	is. Nate. 100.00%	Survey.	19 Vlad Popko: No 8/8/2023 DLA-Adn the current FTIP cy	nin: Fundline zero				•	This does not impact	Total:	
4303	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	018 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
4303	HBP Local Match	R/W									
⁻ed. Rein	nb. Rate: 100.00%	Survey.	18 Tou Vang: Not r 7/27/2021 DLA-Ad the current FTIP cy	lmin: Fundline zer					September 2018 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero		ithin 6 months. RV P cycle migration:				et clear. 7/27/2021 ct funds in the	Total:	
4303	HBP Local Match	R/W	20,000								20,000
Fed. Rei	mb. Rate: 100.00%	9/5/2017 D Survey.	arlene Wulff: N	ot ready to ad wit	hin 6 months. RW	funds moved from	FFY 19/20 to 17/	18. As requested	in September 2017	Total:	20,000
4303 Fed. Rei	HBP Local Match mb. Rate: 100,00%	R/W 5 10/10/2016	6 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved from	ı FFY 16/17 to 19/	/20. NEPA not ve	t clear. 7/27/2021	 Total:	
			n: Fundline zero		P cycle migration:					rotar:	
4303	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%			eimbursement ch pdate according t	anged to 100% (To o HBP Survey	oll Credits).				Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			4,740,000	7,575,000					12,315,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			4,740,000	7,575,000					12,315,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	CON				7,575,000					7,575,000
ed. Reii	mb. Rate: 100.00%	9/18/2024	Andy Chou: CC	N funds revised t	o reflect approved	LAPG 6-D dated 9	/16/2024.			Total:	7,575,000
4303	HBP Local Match	CON			-467,000						-467,000
ed. Rei	mb. Rate: 100.00%	3/7/2024 A	andy Chou: CON	N funds revised to	reflect RFA.					Total:	-467,000
	HBP	CON			457,000						457,000
4303	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	CON			4,750,000					-4,750,000	
ed. Reir	mb. Rate: 100.00%		9/11/2023 Robert Brown: N Annual Status.	NEARLY Ready to	Advertise. CO	ON funds moved fron	FFY Beyond to 23/24	l. As requeste	d in 2023 HBP	Total:	
4303	HBP Local Match	CON					-4,750,000			4,750,000	
ed. Reir	mb. Rate: 100.00%		3/21/2023 DLA-Admin: Not constrain the FTIP (PUSH).		6 months. C	ON funds moved from	n FFY 25/26 to Beyon	d. Action take	n to financially	Total:	
4303	HBP Local Match	CON				-4,750,000	4,750,000				
ed. Reir	mb. Rate: 100.00%		10/24/2022 DLA-Admin: No constrain the FTIP (PUSH).					6. Action taker	to financially	Total:	
4303	HBP Local Match	CON			-4,750,000	4,750,000					
ed. Reir	mb. Rate: 100.00%		10/24/2022 DLA-Admin: Noconstrain the FTIP (PUSH).					5. Action taker	to financially	Total:	
4303	HBP Local Match	CON		-4,750,000	4,750,000						
ed. Reir	mb. Rate: 100.00%		10/24/2022 DLA-Admin: No constrain the FTIP (PUSH).					l. Action taker	to financially	Total:	
4303	HBP Local Match	CON		4,750,000						-4,750,000	
ed. Reir	mb. Rate: 100.00%		8/29/2022 Robert Brown: N Status.	lot ready to ad with	nin 6 months.	CON funds moved f	om FFY Beyond to 22	2/23. As reque	sted in August 2022	Total:	
4303	HBP Local Match	CON					-4,750,000			4,750,000	
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: No constrain the FTIP (PUSH).	•			•	nd. Action tak	en to financially	Total:	
4303	HBP Local Match	CON				-4,750,000	4,750,000				
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: No					6. Action taker	to financially	Total:	
4303	HBP Local Match	CON	·		-4,750,000	4,750,000					
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: No constrain the FTIP (PUSH).	•				5. Action taker	to financially	Total:	
4303	HBP Local Match	CON		-4,750,000	4,750,000	-					
ed Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: No					l. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	CON		4,750,000						-4,750,000	
Fed. Reir	mb. Rate: 100.00%		2021 Robert Brown: N Status.	Not ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY Beyond to 2	2/23. As reques	sted in September	Total:	
4303	HBP Local Match	CON	-4,750,000							4,750,000	
Fed. Reir	mb. Rate: 100.00%	3/25/2	2021 DLA-Admin: No	t ready to ad withir	n 6 months. CO	N funds moved from	FFY 21/22 to Beyon	nd. Project is no	ot ready to advertise	e. Total:	
4303	HBP Local Match	CON	4,750,000							-4,000,000	750,000
ed. Reir	mb. Rate: 100.00%	2/5/20	021 Vlad Popko: Add	itional CON funds	requested per 6	O dated 2/2/21. CON	I funds moved from	Beyond to FY 2	1/22	Total:	750,000
4303	HBP Local Match	CON			-4,000,000					4,000,000	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)	,			,	nd. Action taker	n to financially	Total:	
4303	HBP Local Match	CON		-4,000,000	4,000,000						
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)	•				. Action taken t	o financially	Total:	
4303	HBP Local Match	CON	-4,000,000	4,000,000							
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					. Action taken t	o financially	Total:	
4303	HBP Local Match	CON	4,000,000		-4,000,000						
ed. Rei	mb. Rate: 100.00%	9/17/2 Surve	2020 Vlad Popko: No	t ready to ad withir	n 6 months. CO	N funds moved from	FFY 23/24 to 21/22	. As requested	in September 2020	Total:	
4303	HBP Local Match	CON		-4,000,000	4,000,000						
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					. Action taken t	o financially	Total:	
4303	HBP Local Match	CON	•	4,000,000	-2,413,800						1,586,200
ed. Rei	mb. Rate: 100.00%		2020 Vlad Popko: No itted by agency	t ready to ad withir	n 6 months. CO	N funds moved from	FFY 23/24 to 22/23	6. As requested	by Exhibit 6D to be	Total:	1,586,200
4303	HBP Local Match	CON		-2,413,800	2,413,800						
⁻ ed. Rei≀	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)	,				4. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	CON		-2,413,800	2,413,800							
ed. Rein	nb. Rate: 100.00%				•		ON funds moved fro this project in year	m FFY 21/22 to 22/2 shown.	23. Action taker	n to financially	Total:	
4303	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	C	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program	this project in year	m FFY 20/21 to 21/3 shown. 8/8/2023 Di funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4303	HBP Local Match	CON		2,413,800							-2,413,800	
ed. Rein	nb. Rate: 100.00%		9/11/2019 V 2019 Survey	•	ready to ad withir	6 months. CO	N funds moved fron	n FFY Beyond to 20	/21. As request	ed in September	Total:	
4303	HBP Local Match	CON		-2,413,800							2,413,800	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	m FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	C	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program	this project in year	m FFY 20/21 to 21/2 shown. 8/8/2023 Di funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4303	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%	c	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program	this project in year	m FFY 19/20 to 20/2 shown. 8/8/2023 Di funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
4303	HBP Local Match	CON		2,413,800							-2,413,800	
ed. Rein	nb. Rate: 100.00%		10/1/2018 To Survey.	ou Vang: Not r	eady to ad within 6	6 months. CON	funds moved from	FFY Beyond to 19/2	0. As requested	d in September 2018	Total:	
4303	HBP Local Match	CON		-2,413,800							2,413,800	
ed. Rein	nb. Rate: 100.00%						N funds moved fron this project in year	n FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
4303	HBP Local Match	CON										
[:] ed. Reir	nb. Rate: 100.00%	C	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program	this project in year	m FFY 20/21 to 21/2 shown. 8/8/2023 Di funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cor	/24/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total: e	
4303	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cor	/23/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total: ue	
4303	HBP Local Match	CON	2,413,800							-2,413,800	
Fed. Reir	mb. Rate: 100.00%		5/2017 Darlene Wulff: No 17 Survey.	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	
4303	HBP Local Match	CON	-2,413,800							2,413,800	
Fed. Reir	mb. Rate: 100.00%		/25/2016 DLA-Admin: Nnstrain the FTIP (PUSH)					seyond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cor	/25/2016 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total: ue	
4303	HBP Local Match	CON	2,413,800							-2,413,800	
Fed. Reir	mb. Rate: 100.00%		2/2016 Darlene Wulff: No 16 Survey.	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	
4303	HBP Local Match	CON	-2,413,800							2,413,800	
Fed. Rei	mb. Rate: 100.00%	10/	2/2016 Darlene Wulff: Ro /29/2015 DLA-Admin: N nstrain the FTIP (PUSH)	ot ready to ad wit	hin 6 months. Co	ON funds moved fro		Seyond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/ cor	2/2016 Darlene Wulff: Ro /29/2015 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	ot ready to ad wit . Attempt will be	hin 6 months. Co	ON funds moved front in this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 4303 HBP CON Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). Total: 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4303 HBP CON 2,413,800 2,413,800 Local Match

10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).

10/7/2015 Darlene Wulff: As requested in 6A

Fed. Reimb. Rate: 100.00%

Total:

2,413,800

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,925			54,260					555,185
R/W	200,000								200,000
CON			1,467,500	2,384,500					3,852,000
Total	700,925		1,467,500	2,438,760					4,607,185
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,925		1,467,500	2,438,760					4,607,185
Local Match									
LSSRP Bond									
Local AC									
Total	700,925		1,467,500	2,438,760					4,607,185
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,925			54,260					555,185
Local Match									
LSSRP Bond									
Local AC									
Total	500,925			54,260					555,185

Ph	ase	Func	ling	De	tai	S	•
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	PE				54,260					54,260
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/18	/2024 Andy Chou: PE for	unds revised to re	eflect LAPG 6-D da	ated 9/16/2024.				Total:	54,260
4095	HBP	PE	-82,260								-82,260
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/25 Surv	/2015 Darlene Wulff: Novey.	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 14/15 to 15	/16. As requested	in September 2015	Total:	-82,260
4095	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2014 Darlene Wulff: Uped out due to FTIP cycle	•		•				Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095 Fed. Rein	HBP Local Match nb. Rate: 100.00%	the F	TIP (PUSH). 8/17/2	017 DLA-Admin:					n to financially constrain 6/17-21/22. This does	 Total:	
			mpact funds in the cu	irrent FTIP cycle.							
4095	HBP Local Match	PE	350,000								350,000
ed. Rein	nb. Rate: 100.00%	9/25	/2014 Darlene Wulff:	Update as reques	sted in Sept 2014	Survey				Total:	350,000
4095	HBP Local Match	PE	233,185								233,185
Fed. Rein	nb. Rate: 100.00%	4/25	/2013 Linda Newton: /2013 Michael McCo /2013 Michael McCo	lum: Reimbursem	ent changed to 10	00% (Toll Credits)	•			Total:	233,185
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 200,000								200,0
	L	_ocal Matcl	h								
	LS	SSRP Bon	d								
		Local A									
		Tota	al 200,000								200,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP	R/W									
[:] ed. Rein	Local Match nb. Rate: 100.00%	Surv	/2019 Vlad Popko: Ney. 8/8/2023 DLA-As in the current FTIP	dmin: Fundline ze				•	d in September 2019 This does not impact	Total:	
4095	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA	6/2018 DLA-Admin: -Admin: Fundline ze ent FTIP cycle.							Total:	
4095	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Surv	/2018 Tou Vang: No rey. 7/27/2021 DLA-, s in the current FTIP	Admin: Fundline z					n September 2018 3. This does not impac	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	D	/17/2018 Linda Newton: N LA-Admin: Fundline zeroe urrent FTIP cycle.							Total:	
4095	HBP Local Match	R/W	150,000								150,000
ed. Reir	mb. Rate: 100.00%		/5/2017 Darlene Wulff: No urvey.	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 17/	18. As requested	in September 2017	Total:	150,000
4095	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	D	0/10/2016 DLA-Admin: No LA-Admin: Fundline zeroe urrent FTIP cycle.	•				•		Total:	
4095	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%	% 9	/2/2016 Darlene Wulff: Up	odate according to	September 2016	HBP Survey				Total:	50,000
4095	HBP Local Match	R/W	-350,000								-350,000
ed. Rei	mb. Rate: 100.00%	% 9 <i>i</i>	/25/2014 Darlene Wulff: U	Ipdate as request	ed on Sept 2014 S	Survey				Total:	-350,000
4095	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	D	/27/2014 DLA-Admin: Not Notation Notation No							Total:	
4095	HBP Local Match	R/W	350,000								350,000
Fed. Reir	mb. Rate: 100.00%		/25/2013 Michael McCollui /24/2013 Michael McCollui		•	,				Total:	350,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ſ	CON Summary	. 1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Takal
ŀ	CON Summary	Fed \$	FIIOI	22/23	1,467,500	2,384,500	23/20	20/21	21/20	Deyona	Total 3,852,00
ŀ		.ocal Match			1,467,500	2,364,300					3,632,00
-		SSRP Bond									
ł	Lo	Local AC									
ł		Total			1,467,500	2,384,500					3,852,00
L Phase F	unding Details:	TOtal			1,407,500	2,504,500			1		3,002,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP Local Match	CON				2,384,500				•	2,384,500
ed. Reim	nb. Rate: 100.00%	9/18/20	024 Andy Chou: (CON funds revised	to reflect LAPG	6-D dated 9/16/20	24.			Total:	2,384,500
4095	HBP Local Match	CON			-32,500						-32,500
ed. Reim	nb. Rate: 100.00%	2/12/20	024 Linda Newton	: Revise CON fur	nding to match LA	PG 6-D dated 2/8	2024.			Total:	-32,500
4095	HBP Local Match	CON			1,500,000					-1,500,000	
ed. Reim	nb. Rate: 100.00%		023 Robert Brown Status.	: NEARLY Ready	to Advertise. CC	N funds moved fr	om FFY Beyond t	o 23/24. As reque	ested in 2023 HBP	Total:	
4095	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reim	nb. Rate: 100.00%			Not ready to ad v H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4095	HBP	CON				-1,500,000	1,500,000				
	Local Match										
ed. Reim	nb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 25/26. Action ta	aken to financially	Total:	
4095	HBP	CON			-1,500,000	1,500,000					
	Local Match										
ed. Reim	nb. Rate: 100.00%			Not ready to ad v H). Attempt will be				o 24/25. Action ta	aken to financially	Total:	_
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
ed. Reim	nb. Rate: 100.00%			Not ready to ad v H). Attempt will be				o 23/24. Action ta	aken to financially	Total:	
4095	HBP Local Match	CON		1,500,000						-1,500,000	
ed. Reim	nb. Rate: 100.00%	8/29/20 Status		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As re	quested in August 20	022 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: No onstrain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
4095	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: No onstrain the FTIP (PUSH).					26. Action taken	to financially	Total:	
4095	HBP Local Match	CON			-1,500,000	1,500,000					
[:] ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: No onstrain the FTIP (PUSH).					25. Action taken	to financially	Total:	_
4095	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Admin: No onstrain the FTIP (PUSH).	•				24. Action taken	to financially	Total:	
4095	HBP Local Match	CON		1,500,000						-1,500,000	
ed. Reir	mb. Rate: 100.00%		/16/2021 Robert Brown: N 021 Status.	ot ready to ad wit	hin 6 months.	CON funds moved fro	om FFY Beyond to 2	22/23. As reques	sted in September	Total:	
4095	HBP Local Match	CON			-1,500,000					1,500,000	
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: Not onstrain the FTIP (PUSH).					ond. Action taker	to financially	Total:	
4095	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: Not onstrain the FTIP (PUSH).					4. Action taken to	o financially	Total:	
4095	HBP Local Match	CON	-1,500,000	1,500,000							
[:] ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: Not onstrain the FTIP (PUSH).					3. Action taken to	o financially	Total:	
4095	HBP Local Match	CON	1,500,000							-1,500,000	
ed. Reir	mb. Rate: 100.00%		/17/2020 Vlad Popko: Not 020 Survey.	ready to ad within	n 6 months. CC	ON funds moved from	n FFY Beyond to 21	/22. As requeste	d in September	Total:	
4095	HBP Local Match	CON			-1,500,000					1,500,000	
⁻ ed. Reir	mb. Rate: 100.00%		/29/2020 DLA-Admin: Not onstrain the FTIP (PUSH).	,			,	ond. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prio	r 2:	2/23	23/24	24/25	i 	25/26	26/27	27/28	Beyond	Total
4095	HBP Local Match	CON	I	-1,50	0,000	1,500,000							
ed. Reir	mb. Rate: 100.00%		3/29/2020 DLA-Adm constrain the FTIP (F							Action taken t	o financially	Total:	
4095	HBP Local Match	CON	I	1,50	0,000	-1,500,000							
ed. Reir	mb. Rate: 100.00%		3/18/2020 Vlad Popl	o: Not ready t	o ad within	6 months. Co	ON funds move	d from FFY	23/24 to 22/23.	As requested	by agency.	Total:	
4095	HBP Local Match	CON	I	-1,50	0,000	1,500,000							
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Adr constrain the FTIP (F							Action taken	to financially	Total:	
4095	HBP Local Match	CON	-1,500,0	1,50	0,000								
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Adr constrain the FTIP (F							3. Action taken	to financially	Total:	
4095	HBP Local Match	CON	1,500,0	000								-1,500,000	
ed. Reir	mb. Rate: 100.00%		9/11/2019 Vlad Popl 2019 Survey.	o: Not ready t	o ad within	6 months. Co	ON funds move	d from FFY	Beyond to 21/2	2. As requeste	d in September	Total:	
4095	HBP Local Match	CON	-1,500,0	000								1,500,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Adr constrain the FTIP (F							nd. Action take	en to financially	Total:	
4095	HBP Local Match	CON	1										
ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Adr constrain the FTIP (F to FTIP cycle migrati	PUSH). Attemp	t will be m	ade to progran	m this project in	year show	n. 8/8/2023 DL	A-Admin: Fund		Total:	
4095	HBP Local Match	CON	I										
ed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Adr constrain the FTIP (F to FTIP cycle migrati	PUSH). Attemp	t will be m	ade to prograi	m this project ir	year show	n. 8/8/2023 DL	A-Admin: Fund	•	Total:	
4095	HBP Local Match	CON	1,500,0	000								-1,500,000	
ed. Reir	mb. Rate: 100.00%		10/1/2018 Tou Vang Survey.	: Not ready to	ad within 6	months. COI	N funds moved	from FFY E	Beyond to 19/20	. As requested	in September 2018	Total:	
4095	HBP Local Match	CON	-1,500,C	000								1,500,000	
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Adr constrain the FTIP (F							nd. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	С	0/24/2017 DLA-Admin: I constrain the FTIP (PUSH o FTIP cycle migration: 2). Attempt will be r	made to prograi	m this project in yea	r shown. 8/8/2023 [DLA-Admin: Fund		Total:	
4095	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	С	0/24/2017 DLA-Admin: I constrain the FTIP (PUSH o FTIP cycle migration: 2	l). Attempt will be r	made to prograi	m this project in yea	r shown. 8/8/2023 [DLA-Admin: Fund	•	Total:	
4095	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	С	0/23/2017 DLA-Admin: I constrain the FTIP (PUSH o FTIP cycle migration: 2). Attempt will be r	made to prograi	m this project in yea	r shown. 7/27/2021	DLA-Admin: Fu		Total:	
4095	HBP Local Match	CON	1,500,000							-1,500,000	
ed. Rein	nb. Rate: 100.00%		0/5/2017 Darlene Wulff: N 2017 Survey.	Not ready to ad with	nin 6 months. C	CON funds moved fi	om FFY Beyond to 1	8/19. As reques	ted in September	Total:	
4095	HBP Local Match	CON	-1,500,000							1,500,000	
Fed. Rein	nb. Rate: 100.00%		0/25/2016 DLA-Admin: I					yond. Action tak	en to financially	Total:	
4095	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	С	0/25/2016 DLA-Admin: I constrain the FTIP (PUSH o FTIP cycle migration: 2	l). Attempt will be r	made to prograi	m this project in yea	r shown. 7/27/2021	DLA-Admin: Fu	•	Total:	
4095	HBP Local Match	CON	300,525								300,525
⁻ ed. Rein	nb. Rate: 100.00%	9	9/2/2016 Darlene Wulff: \	Jpdate according to	September 20)16 HBP Survey				Total:	300,525
4095	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	С	0/29/2015 DLA-Admin: I constrain the FTIP (PUSH o FTIP cycle migration: 2). Attempt will be r	made to prograi	m this project in yea	r shown. 7/27/2021	DLA-Admin: Fui		Total:	
4095	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	С	0/29/2015 DLA-Admin: I constrain the FTIP (PUSH o FTIP cycle migration: 2). Attempt will be r	made to prograi	m this project in yea	r shown. 7/27/2021	DLA-Admin: Fu		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP Local Match	CON	1,199,475							-3,697,500	-2,498,025
ed. Reir	mb. Rate: 100.00%		2015 Darlene Wulff: No Survey.	ot ready to ad wit	thin 6 months. CC	ON funds moved fro	om FFY Beyond to	17/18. As reques	sted in September	Total:	-2,498,025
4095	HBP Local Match	CON	-3,697,500							3,697,500	
ed. Reir	mb. Rate: 100.00%		4/2013 DLA-Admin: No train the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4095	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
4095	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
4095	HBP Local Match	CON	3,697,500								3,697,500
[∓] ed. Reir	mb. Rate: 100.00%	4/24/	2013 Michael McCollun 2013 Michael McCollun 6/2013 Harminder Basi:	n:Program Const	truction funds for t	he project.				Total:	3,697,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Fed Proj: BRLS-5917(085)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			295,000						295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total			295,000					1,100,000	1,395,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			236,000					880,000	1,116,000
Local Match			59,000					220,000	279,000
LSSRP Bond									
Local AC									
Total			295,000					1,100,000	1,395,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			236,000						236,000
Local Match			59,000						59,000
LSSRP Bond									
Local AC					_				
Total			295,000						295,000

Phase	Funding	Details:
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i ilasc i	unuing Details.												
Proj id	Funds Src	Pha	se Prio	r	22/23	23/24	24/2	5	25/26	26/27	27/28	Beyond	Total
4552	HBP	PE				236,000		-2	236,000				
	Local Match					59,000			-59,000				
ed. Rein	nb. Rate: 80.00%		10/10/2023 DLA-Adr	nin: PE fur	nds must rema	ain in year prog	grammed.					Total:	
4552	HBP	PE				-236,000		2	236,000				
	Local Match					-59,000			59,000				
Fed. Rein	nb. Rate: 80.00%		9/11/2023 Robert Br Status.	own: Not r	eady to ad wit	hin 6 months.	PE funds mov	ved from FFY	23/24 to 25/26.	As requested in 2	2023 HBP Annual	Total:	
4552	HBP	PE				236,000	-236,0	000					
	Local Match					59,000	-59,0	000					
ed. Rein	nb. Rate: 80.00%		10/14/2022 DLA-Adr authorization to proc		•				4/25 to 23/24.	Project has not re	ceived	Total:	
4552	HBP	PE				-236,000	236,0	000					
	Local Match					-59,000	59,0	000					
⁻ ed. Rein	nb. Rate: 80.00%		8/29/2022 Robert Br Status.	own: Not r	eady to ad wit	hin 6 months.	PE funds mov	ed from FFY	23/24 to 24/25.	As requested in A	August 2022	Total:	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

					See the	appropriate FT	TP/FSTIP for c	urrent funding	commitments.			
	District: 03	Co	unty: Ne	evada								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	НВР	PE				236,000						236,000
	Local Match					59,000						59,000
ed. Rei	mb. Rate: 80.00%		8/14/2021 I	DLA-Admin: Rev	vise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	295,000
4552	HBP	PE				-261,164						-261,164
	Local Match					-33,837						-33,837
ed. Rei	mb. Rate: 88.53%		8/14/2021 I	DLA-Admin: Rev	vise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	-295,000
4552	HBP	PE		-261,164		261,164						_
	Local Match			-33,837		33,837						
ed. Rei	mb. Rate: 88.53%					hin 6 months. PE rogram this project		FFY 20/21 to 23/2	24. Action taken to	o financially constrain	Total:	
4552	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		prioritizatio		A-Admin: Fundlin	hin 6 months. PE					Total:	
4552	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		Survey. 8/8	•	nin: Fundline zer	6 months. PE fun oed out due to FTI			•	September 2018 This does not impact	Total:	
4552	HBP	PE		261,164								261,164
	Local Match			33,837								33,837
ed. Rei	mb. Rate: 88.53%					nmed according to ed due to project be	. , , ,	n PE was initiated	Not ready to ad w	rithin 6 months.	Total:	295,000
	R/W Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$								40,000	40,0
										+		

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Rein	nb. Rate: 80.00%	8/14/202	21 DLA-Admin: Rev	ise reimbursemer	nt rate from 88.53	% to 80% for on sy	ystem project.			Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP Local Match	R/W								-44,265 -5,735	-44,265 -5,735
Fed. Rein	nb. Rate: 88.53%	8/14/202	21 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	-50,000
4552	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
Fed. Rein	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				eyond. Action take	en to financially	Total:	
4552	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
Fed. Rein	nb. Rate: 88.53%	9/11/20 ⁻ Survey.	19 Vlad Popko: N	ot ready to ad withi	n 6 months. RW f	funds moved from	FFY Beyond to 2	22/23. As requeste	ed in September 2019	Total:	
4552	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Rein	nb. Rate: 88.53%			Programmed RW f			on Not ready to a	d within 6 months.		Total:	50,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								840,000	840,0
		Local Match								210,000	210,0
		SSRP Bond								·	
		Local AC									
		Total								1,050,000	1,050,0
Phase F	unding Details:	•	•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP	CON								840,000	840,000
	Local Match									210,000	210,000
⁻ ed. Rein	nb. Rate: 80.00%	8/14/202	21 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	1,050,000
4552	HBP	CON								-929,565	-929,565
	Local Match									-120,435	-120,435
ed. Rein	nb. Rate: 88.53%	8/14/202	21 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	-1,050,000
4552	HBP	CON			-929,565					929,565	
	Local Match				-120,435					120,435	
ed. Rein	nb. Rate: 88.53%			Not ready to ad with). Attempt will be r				Beyond. Action tal	cen to financially	Total:	
4552	HBP	CON			929,565					-929,565	
	Local Match				120,435					-120,435	
ed. Rein	mb. Rate: 88.53%	9/11/20 ⁻ 2019 Su		ot ready to ad withi		funds moved fro	m FFY Beyond to	23/24. As request	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
4552	HBP	CON								929,565	929,565	
	Local Match									120,435	120,435	
Fed. Rei	mb. Rate: 88.53%	3/23/2017	Darlene Wulff: P	rogrammed Con fu	inds according to	agency application	n. Not ready to ad	within 6 months		Total:	1.050.000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO. 17C0057, ROCK CREEK RD, OVER ROCK CREEK, 1 MI E OF RECTOR RD. Replace 1-lane timber bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					350,000				350,000
R/W								60,000	60,000
CON								2,212,000	2,212,000
Total					350,000			2,272,000	2,622,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					309,855			2,011,402	2,321,257
Local Match					40,145			260,598	300,743
LSSRP Bond									
Local AC									
Total					350,000			2,272,000	2,622,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000

Phase Funding Details:

	J										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4680	HBP	PE					309,855			-309,855	
	Local Match						40,145			-40,145	
Fed. Reir	mb. Rate: 88.53%	8/29/20	22 Eileen Crawford:	PE funds moved	from FFY Beyond	d to 25/26. 2022 F	Prioritized Project, r	new eligible proje	ct	Total:	
4680	HBP	PE								309,855	309,855
	Local Match									40,145	40,145
Fed. Reir	mb. Rate: 88.53%	5/16/20	119 Bobby Zezoff: E	xhibit 6A for replac	cement.					Total:	350,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								53,118	53,118
	Local	Match								6,882	6,882
	LSSRP	Bond									
	Loc	al AC									
		Total								60,000	60,000
Phase F	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4680	HBP R/W									53,118	53,118
	Local Match									6,882	6,882
Fed. Reir	nb. Rate: 88.53%	5/16/2019	Bobby Zezoff: I	Exhibit 6A for repla	cement.					Total:	60,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,958,284	1,958,284
	Local	Match								253,716	253,716
	LSSRP	Bond									
	Loc	al AC									
		Total								2,212,000	2,212,000
Phase F	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4680	HBP CON	l							-1,958,284	1,958,284	
	Local Match								-253,716	253,716	
Fed. Reir	nb. Rate: 88.53%			lot ready to ad with Move funding out.	nin 6 months. CC	N funds moved fr	om FFY 27/28 to	Beyond. Project I	has not received	Total:	
4680	HBP CON	ļ							1,958,284	-1,958,284	
	Local Match								253,716	-253,716	
Fed. Reir	nb. Rate: 88.53%	9/11/2023 Annual Sta		Not ready to ad wit	thin 6 months. Co	ON funds moved	from FFY Beyond	to 27/28. As requ	uested in 2023 HBP	Total:	
4680	HBP CON									1,958,284	1,958,284
	Local Match									253,716	253,716
Fed. Reir	nb. Rate: 88.53%	5/16/2019	Bobby Zezoff: I	Exhibit 6A for repla	cement.					Total:	2,212,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj. BRI O-5909(096)

			ed Pioj. BRLO-39	03(030)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	140,000								140,000
	R/W	23,000								23,000
	CON					1,119,600				1,119,600
	Total	163,000				1,119,600				1,282,600
Fund Source Sum	nmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	163,000				1,119,600				1,282,600
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	163,000				1,119,600				1,282,600
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	140,000								140,000
Lo	cal Match									
LS	SRP Bond									
	Local AC									
	Total	140,000								140,000
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3638	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00% 10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance Total: project per the guidelines description

-152,500

Local Match Fed. Reimb. Rate: 100.00% 3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$97,500 or \$152,500 reduction; this is based upon PE RFA - County

Total:

only needs an additional \$97,500K for PE. kl

-152,500 250,000

3638 Local Match

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

Total: 250,000

Fed. Reimb. Rate: 100.00%

HBP

HBP

Phase

3638

9/23/2011 Heidi Borders: Programming update per survey.

-152,500

250,000

PΕ

PΕ

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas Prior 22/23 23/24 26/27 Responsible Agency 24/25 25/26 27/28 Beyond Total HBP PΕ 42,500 42,500 3638 Local Match Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). Total: 42,500 9/15/2010 Jeff Steffan: create fund line for PE funds R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 23,000 23,000 Local Match LSSRP Bond Local AC Total 23,000 23,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Total Phase 3638 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/18/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3638 HBP R/W 8,000 8,000 Local Match Fed. Reimb. Rate: 100.00% 2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020. Total: 8,000 3638 HBP R/W 15,000 15,000 Local Match Fed. Reimb. Rate: 100.00% 10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits). Total: 15,000 10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1.119.600 1.119.600 Local Match LSSRP Bond Local AC 1,119,600 1,119,600 Total Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP CON 1,119,600 3638 -1,119,600 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. As requested in 2023 HBP Annual

Status. Delivery failure of phase in 22/23.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3638	HBP Local Match	CON		1,119,600			-1,119,600				
Fed. Reir	mb. Rate: 100.00%			und line failed to de NEARLY Ready to		funds moved from	n FFY 25/26 to 22/23	3. As requested	in August 2022	Total:	
3638	HBP Local Match	CON				-1,119,600	1,119,600				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be n			om FFY 24/25 to 25/2 shown.	26. Action taken	to financially	Total:	
3638	HBP Local Match	CON			-1,119,600	1,119,600					
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be n			om FFY 23/24 to 24/2 shown.	25. Action taken	to financially	Total:	
3638	HBP Local Match	CON		-1,119,600	1,119,600						
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be n			om FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3638	HBP Local Match	CON		1,119,600						-1,119,600	
Fed. Reir	mb. Rate: 100.00%	10/8/2021 2021 State		Not ready to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to 22	2/23. As request	ed in September	Total:	
3638	HBP Local Match	CON								46,600	46,600
Fed. Reir	mb. Rate: 100.00%	2/27/2020	Kurt Lervold: F	Per local agency's re	evised 6A signed	02-26-2020.				Total:	46,600
3638	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		3 Tamy Quigley or the guidelines		e is painting. Thi	s project is on the	EBL for painting and	l is not a prevent	ative maintenance	Total:	
3638	HBP Local Match	CON								873,000	873,000
Fed. Reir	mb. Rate: 100.00%	3/8/2013 I	Kurt Lervold: In	crease Con from \$2	00K to \$1,073K i	n beyond years. k				Total:	873,000
3638	HBP Local Match	CON								200,000	200,000
Fed. Reir	mb. Rate: 100.00%			eimbursement char	•	ll Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation 9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W and CON.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	97,000								97,000
R/W	52,000								52,000
CON					622,000				622,000
Total	149,000				622,000				771,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	149,000				622,000				771,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000				622,000				771,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

Phase Funding Det	tails:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3637	HBP	PE	-193,000								-193,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		013 Kurt Lervold: Redu s an additional \$57K for		g for PE from \$25	0K to \$57K or \$19	3K reduction; this	is based upon PE	RFA - County only	Total:	-193,000
3637	HBP	PE	250,000								250,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2011 Heidi Borders: Re 2011 Heidi Borders: Pr		,	oll Credits).				Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	0, .0,	2010 Jeff Steffan: Rein 2010 Jeff Steffan: Crea		•	Credits).				Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Co

Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	52,000								52,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
L		Total	52,000								52,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3637	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	certed		23 DLA-Admin: Fu					ed by agency. NEPA /23-27/28. This does n	Total: ot	
3637	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	DLA-A	020 DLA-Admin: 1 dmin: Fundline ze t FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
3637	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%		020 Rick Somers: FTIP cycle migrat			•	, ,		in: Fundline zeroed ou cle.	t Total:	
3637	НВР	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
3637	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	7/27/2	2017 Eileen Crawf 021 DLA-Admin: f rrent FTIP cycle.	•					A not yet clear. does not impact funds i	Total:	
3637	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	Survey		Admin: Fundline				•	ted in September 2017 26. This does not impa	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas 22/23 Responsible Agency Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total HBP R/W 3637 Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3637 HBP R/W 52,000 52,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). Total: 52,000 9/18/2015 Tamy Quigley: Adding RW to 17/18 per agency request at bridge survey. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 622.000 622.000 Local Match LSSRP Bond Local AC 622,000 Total 622,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON -622,000 622,000 3637 New! Local Match Fed. Reimb. Rate: 100.00% 9/20/2024 Jessica Pecha: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status. 3637 HBP CON -622,000 622,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Total: Status. 3637 HBP CON -622,000 622,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3637 HBP CON 622,000 -622,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Total: Status. 3637 HBP CON -622,000 622,000

Local Match Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3637	HBP Local Match	CON				-622,000	622,000				
ed. Rei	mb. Rate: 100.00%			•		N funds moved fron this project in year s	n FFY 24/25 to 25/26. hown.	Action taken t	o financially	Total:	
3637	HBP Local Match	CON			-622,000	622,000					
ed. Rei	mb. Rate: 100.00%			•		N funds moved fron this project in year s	n FFY 23/24 to 24/25. hown.	Action taken t	o financially	Total:	
3637	HBP Local Match	CON		-622,000	622,000						
ed. Rei	mb. Rate: 100.00%					N funds moved fron this project in year s	n FFY 22/23 to 23/24. hown.	Action taken t	o financially	Total:	
3637	HBP Local Match	CON		622,000						-622,000	
ed. Rei	mb. Rate: 100.00%	10/8/202 ⁻ 2021 Sta		t ready to ad within	6 months. COI	N funds moved from	FFY Beyond to 22/23	3. As requeste	d in September	Total:	
3637	HBP Local Match	CON								139,000	139,000
ed. Rei	mb. Rate: 100.00%	4/9/2020	Kurt Lervold: Adjı	ıst Con to agree wit	th latest 6A date	ed 1/9/2020.				Total:	139,000
3637	HBP Local Match	CON								283,000	283,000
ed. Rei	mb. Rate: 100.00%	3/8/2013	Kurt Lervold: Incr	ease Con from \$20	0K to \$483K in t	the beyond years. kl				Total:	283,000
3637	HBP Local Match	CON								200,000	200,000
ed. Rei	mb. Rate: 100.00%			mbursement chang ate fund line for CO	,	Il Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	712,000								712,000
R/W	60,000								60,000
CON							3,371,334		3,371,334
Total	772,000						3,371,334		4,143,334
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	690,334						3,371,334		4,061,668
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	772,000						3,371,334		4,143,334
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	630,334								630,334
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	712,000								712,000

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	nb. Rate: 88.53%		10/5/2017 Kurt Lervold: Ad	ditional PE per 20	17 Bridge Survey.					Total:	30,000
3289	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%	!	9/23/2014 Tammy Quigley:	Adding funds to F	PE per the agency	2014 bridge surve	ey. Cost increase	due to unforesee	n change in design	Total:	125,000
3289	НВР	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reir	nb. Rate: 88.53%		8/17/2010 Jeff Steffan: Fur consultant costs.	d line correction to	o return PE phase	to 88.53% ratio ar	nd to perform cos	t adjustment to co	ver realized	Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Fed. Reir	mb. Rate: 88.53%		11/23/2010 Linda Newton: 8/17/2010 Jeff Steffan: Edi				nase back into 88	.53% share ratio.		Total:	-191,000

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	TISIDLE AGELICY	FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Deyona	Total
3289	HBP PE	169,092								169,092
	Local Match	21,908								21,908
ed. Rein		23/2010 Linda Newton: /2010 DLA-Admin: Rein							Total:	191,000
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	1\$ 60,000								60
	Local Mat	ch								
	LSSRP Bo	nd								
1	Local /	/C								
	To	tal 60,000								60,
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP R/W	50,000								50,000
	Local Match									
ed. Rein	nb. Rate: 100.00% 9/2	3/2014 Tammy Quigley:	Cost increase pe	r agency request t	o RW per the 201	4 bridge survey fo	r utility relocation.		Total:	50,000
3289	HBP R/W									
	Local Match									
ed. Rein	9/2	3/2011 Heidi Borders: F 3/2011 Heidi Borders: F								
		12/13-17/18 to 2014/15-1	9/20. This does r				ed out due to FTIP	cycle migration:	Total:	
3289	HBP R/W	12/13-17/18 to 2014/15-1	9/20. This does r				ed out due to FTIP	cycle migration:	Total:	
3289	Local Match			ot impact funds in	the current FTIP		ed out due to FTIP	cycle migration:	rotal:	
	Local Match mb. Rate: 100.00% 4/1	/2010 DLA-Admin: Rein 15/2009 Jeff Steffan: Rindline zeroed out due to	nbursement chang V funds moved fro	not impact funds in ed to 100% (Toll of om FFY 9/10 to 11	the current FTIP Credits). /12. As requested	in October 2009	Survey. 5/10/201:	3 DLA-Admin:	Total:	
ed. Rein	Local Match mb. Rate: 100.00% 4/1	/2010 DLA-Admin: Rein 15/2009 Jeff Steffan: R\	nbursement chang V funds moved fro	not impact funds in ed to 100% (Toll of om FFY 9/10 to 11	the current FTIP Credits). /12. As requested	in October 2009	Survey. 5/10/201:	3 DLA-Admin:		
	Local Match mb. Rate: 100.00% 4/1 10. Fu	/2010 DLA-Admin: Rein 15/2009 Jeff Steffan: R\	nbursement chang V funds moved fro	not impact funds in ed to 100% (Toll of om FFY 9/10 to 11	the current FTIP Credits). /12. As requested	in October 2009	Survey. 5/10/201:	3 DLA-Admin:		
ed. Rein	Local Match mb. Rate: 100.00% 4/1 10, Fu HBP R/W Local Match mb. Rate: 100.00% 4/1 9/1	/2010 DLA-Admin: Rein 15/2009 Jeff Steffan: R\	abursement chang V funds moved fro FTIP cycle migrat abursement chang oved RW from 08/	ed to 100% (Toll on: 2010/11-15/1	Credits). Credits). Credits). Credits). Credits). Credits). Credits).	in October 2009 3. This does not i	Survey. 5/10/201: mpact funds in the	3 DLA-Admin: current FTIP cycle.		
ed. Rein	Local Match mb. Rate: 100.00% 4/1 10, Fu HBP R/W Local Match mb. Rate: 100.00% 4/1 9/1	/2010 DLA-Admin: Rein 15/2009 Jeff Steffan: R\ndline zeroed out due to /2010 DLA-Admin: Rein 8/2008 Rick Somers: M	abursement chang V funds moved fro FTIP cycle migrat abursement chang oved RW from 08/	ed to 100% (Toll on: 2010/11-15/1	Credits). Credits). Credits). Credits). Credits). Credits). Credits).	in October 2009 3. This does not i	Survey. 5/10/201: mpact funds in the	3 DLA-Admin: current FTIP cycle.	Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Comment		Duian	22/22	22/24	24/25	25/20	20/27	07/00	Davier d	
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,371,334		3,371,334
		_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							3,371,334		3,371,334
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	CON						-3,371,334	3,371,334		
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•	within 6 months.(be made to prograi			o 27/28. Action ta	ken to financially	Total:	
3289	HBP	CON	(-	, ,	1 3	1 3 7	-3,371,334	3,371,334			
0200	Local Match						0,01.,001	0,011,001			
Fed. Rein	nb. Rate: 100.00%				within 6 months.(oe made to prograi			o 26/27. Action ta	ken to financially	Total:	
3289	HBP	CON				-3,371,334	3,371,334				
	Local Match										
Fed. Rein	nb. Rate: 100.00%				within 6 months.(be made to prograi			o 25/26. Action ta	ken to financially	Total:	
3289	HBP	CON			-3,371,334	3,371,334					
	Local Match										
Fed. Rein	nb. Rate: 100.00%		023 Nicole Fortne l Status.	r: Not ready to ad	within 6 months.	CON funds move	ed from FFY 23/24	to 24/25. As requ	uested in 2023 HBP	Total:	
3289	HBP	CON			3,371,334					-3,371,334	_
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/21/20 Status		r: Not ready to ac	within 6 months.	CON funds move	ed from FFY Beyor	nd to 23/24. As re	quested in August 2022	2 Total:	
3289	HBP	CON					-3,371,334			3,371,334	
	Local Match										
Fed. Rein	nb. Rate: 100.00%				within 6 months.(be made to prograi			o Beyond. Action	taken to financially	Total:	
3289	HBP	CON				-3,371,334	3,371,334				
	Local Match										
Fed. Rein	nb. Rate: 100.00%				within 6 months.(be made to prograi			o 25/26. Action ta	ken to financially	Total:	
3289	HBP	CON			-3,371,334	3,371,334					
	Local Match										
Fed. Rein	nb. Rate: 100.00%				within 6 months.(oe made to prograi			o 24/25. Action ta	ken to financially	Total:	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP Local Match	CON		-3,371,334	3,371,334						
ed. Reir	nb. Rate: 100.00%		/27/2021 DLA-Admin: Nestrain the FTIP (PUSH	•				3/24. Action taken	to financially	Total:	
3289	HBP Local Match	CON		3,371,334						-3,371,334	
ed. Reir	mb. Rate: 100.00%		/8/2021 Kurt Lervold: N 21 Status.	lot ready to ad with	nin 6 months. CON	funds moved fro	m FFY Beyond to	22/23. As request	ed in September	Total:	
3289	HBP Local Match	CON								642,934	642,934
⁻ ed. Reir	nb. Rate: 100.00%	3/5	5/2018 Kurt Lervold: Pe	r agency's request	t at 2018 Mid-Year	Review.				Total:	642,934
3289	HBP Local Match	CON	-2,728,400							2,728,400	
ed. Reir	mb. Rate: 100.00%		/24/2017 DLA-Admin: Nnstrain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
3289	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cor	/24/2017 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3289	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	cor	/24/2017 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3289	HBP Local Match	CON	2,728,400							-2,728,400	
ed. Reir	mb. Rate: 100.00%		/5/2017 Kurt Lervold: N 17 Survey.	lot ready to ad with	nin 6 months. CON	funds moved fro	m FFY Beyond to	19/20. As request	ed in September	Total:	
3289	HBP Local Match	CON	-2,728,400							2,728,400	
ed. Reir	mb. Rate: 100.00%		/25/2016 DLA-Admin: N	•				eyond. Action take	en to financially	Total:	
3289	HBP Local Match	CON	/05/2016 DLA Ad	lat ready to ad wit	hin 6 manths CON	I fundo move d for	See FEV 19/10 to 1/	0/20 Action toler	to financially		
-eu. Kelf	nb. Rate: 100.00%	cor	/25/2016 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3289	HBP Local Match	CON	2,	728,400							-2,728,400	
ed. Reir	mb. Rate: 100.00%	,)	9/19/2016 Tam	y Quigley: Co	ounty requests to	move CON to 17	7/18 during fall brid	ge survey.			Total:	
3289	HBP Local Match	CON	-2,	728,400							2,728,400	
Fed. Reir	mb. Rate: 100.00%						N funds moved fror this project in year		eyond. Action take	n to financially	Total:	
3289	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3289	HBP	CON										
Fed. Reir	Local Match mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3289	HBP Local Match	CON		-					-			
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3289	HBP Local Match	CON	2,	728,400							-2,728,400	
ed. Reir	mb. Rate: 100.00%	·	9/9/2015 Tamy	Quigley: Per	r Agency Reques	st at the 2015 Fal	l Bridge Survey mo	ove CON to 16/17.			Total:	
3289	HBP Local Match	CON	-2,	728,400							2,728,400	
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3289	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	•	the FTIP (PUSI	H). Attempt w	vill be made to p	rogram this projec		3/25/2019 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIF	14 DLA-Admin: NEAP (PUSH). Attempt vigration: 2014/15-19	will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Ad	min: Fundline zer	•	i Otai.	
3289	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	reprogra	14 Tammy Quigley: amming CON to 14/ 9-23/24. This does r	15 FFY. 8/25/201	9 DLA-Admin: F	undline zeroed ou			·	Total:	
3289	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	-	Total: ue	
3289	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	•	Total: ue	
3289	HBP	CON						-			
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	•	Total: ue	
3289	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	•	Total: ue	
3289	HBP Local Match	CON	2,728,400							-2,476,000	252,400
ed. Reir	mb. Rate: 100.00%	9/16/20	13 Tamy Quigley: Pe	er 2013 Bridge Sι	ırvey Agency is a	sking to move CO	N to 13/14 with loc	oking to advertise	n 6/2014.	Total:	252,400
3289	HBP Local Match	CON	-2,476,000							2,476,000	
ed. Reir	mb. Rate: 100.00%	11/10/2	11 Heidi Borders: R 010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	,	,	om FFY 13/14 to B	seyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	11/10 const	2011 Heidi Borders: R /2010 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/21/2015	5 DLA-Admin: Fur		Total:	
3289	HBP Local Match	CON	2,476,000							-2,476,000	
Fed. Rei	mb. Rate: 100.00%		2011 Heidi Borders: R 2010 Jeff Steffan: mov							Total:	
3289	HBP	CON	-2,476,000							2,476,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%		010 DLA-Admin: Reim /2009 DLA-Admin: No				om FFY 13/14 to B	eyond.		Total:	
3289	HBP Local Match	CON	2,476,000							-2,476,000	
Fed. Reii	mb. Rate: 100.00%		010 DLA-Admin: Reim /2009 Jeff Steffan: C0	,	•	,	ested in October 2	2009 Survey.		Total:	
3289	HBP Local Match	CON	-2,476,000							2,476,000	
Fed. Reii	mb. Rate: 100.00%	12/18	010 DLA-Admin: Reim /2007 DLA-Admin: Co t is not ready to adver	ON funds moved			n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
3289	HBP Local Match	CON	2,476,000								2,476,000
Fed. Rei	mb. Rate: 100.00%	4/1/20	010 DLA-Admin: Reim	nbursement chanç	ged to 100% (Toll	Credits).				Total:	2,476,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(092)

		Г	ed Pioj. BRLO-38	909(092)						
Phase Summary:	: [Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	144,000								144,000
	R/W	48,000								48,000
	CON								1,343,000	1,343,000
	Total	192,000							1,343,000	1,535,000
Fund Source Sun	nmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	192,000							1,343,000	1,535,000
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	192,000							1,343,000	1,535,000
PE Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	144,000								144,000
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	144,000								144,000
unding Details:	<u> </u>									
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1100	DE									

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2013 Tamy Quigley: per the guidelines d		is painting. This	project is on the E	BL for painting and	d is not a preventa	tive maintenance	Total:	
3631	HBP	PE	-396,000								-396,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		3 Kurt Lervold: Red an additional \$104K		g for PE from \$50	0K to \$104K or \$3	396K reduction; this	s is based upon P	E RFA - County only	Total:	-396,000
3631	HBP	PE	500,000								500,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%)11 Heidi Borders: F)11 Heidi Borders: F		,	oll Credits).				Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 3631 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3631 HBP PΕ 40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). Total: 40,000 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 48,000 48.000 Local Match LSSRP Bond Local AC Total 48,000 48,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP R/W 3631 Local Match Fed. Reimb. Rate: 100.00% 8/12/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to FFY 20/21, NEPA clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. R/W 3631 HBP Local Match Fed. Reimb. Rate: 100.00% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP R/W 3631 Local Match Fed. Reimb. Rate: 100,00% 3/23/2020 Rick Somers: NEPA Categorical Exclusion expected by April 1, 2020, advancing R/W funds to obligate immediately upon CE Total: signature. Project approaching PE > 10 years deadline. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3631 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP R/W 48,000 48,000 3631 Local Match Fed. Reimb. Rate: 100.00% 10/9/2018 Kurt Lervold: RW added per 2018 Bridge Survey.

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48,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	2011 2	_	p.i I	00/00	00/04	04/05	05/00	00/07	07/00	D 1	
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,343,000	1,343,000
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,343,000	1,343,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3631	HBP	CON					-1,343,000			1,343,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%)23 DLA-Admin: N ain the FTIP (PUSF	•	thin 6 months. C0	ON funds moved fr	rom FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
3631	HBP	CON				-1,343,000	1,343,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUSI					o 25/26. Action ta	ken to financially	Total:	
3631	HBP	CON			-1,343,000	1,343,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUSI					o 24/25. Action ta	ken to financially	Total:	
3631	HBP	CON			1,343,000					-1,343,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/22/20 Status.		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in August 20	22 Total:	
3631	HBP	CON					-1,343,000			1,343,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH					o Beyond. Action	taken to financially	Total:	
3631	HBP	CON				-1,343,000	1,343,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH					o 25/26. Action ta	ken to financially	Total:	
3631	HBP	CON			-1,343,000	1,343,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSF					o 24/25. Action ta	ken to financially	Total:	
3631	HBP Local Match	CON			1,343,000					-1,343,000	
Fed. Reir	nb. Rate: 100.00%	10/8/20 2021 S		Not ready to ad w	ithin 6 months. C	ON funds moved f	from FFY Beyond	to 23/24. As requ	uested in September	Total:	

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3631	HBP Local Match	CON								-58,000	-58,000
Fed. Reir	nb. Rate: 100.00%	12/11/2020 k	Kurt Lervold: C	on revised per rev	ised 6A signed 1	2/01/2020.				Total:	-58,000
3631	HBP Local Match	CON								298,299	298,299
Fed. Reir	nb. Rate: 100.00%	10/27/2020 E	DLA-Admin: R	evise funding as re	equested in 2020	HBP Survey.				Total:	298,299
3631	HBP Local Match	CON	Samuel Outlinday	The second of second	- is a sinking Thi				4.	_	
rea. Reii	nb. Rate: 100.00%		i amy Quigley: ne guidelines d		e is painting. Thi	s project is on the i	EBL for painting a	and is not a prevent	ative maintenance	Total:	
3631	HBP Local Match	CON								1,102,701	1,102,701
Fed. Reir	nb. Rate: 100.00%	3/8/2013 Kur	t Lervold: Add	Con funding into l	peyond years - e	stimated at \$1,102	701. kl			Total:	1,102,701
3631	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%			mbursement chan ded con funds to al						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT. 9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

		Fed Proj: BRLO-59	909(093)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE 116,000								116,000
	R/W 15,000)							15,000
(CON							705,000	705,000
7	otal 131,000							705,000	836,000
Fund Source Summary	: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	ed \$ 131,000							705,000	836,000
Local M	atch								
LSSRP B	ond								
Loca	AC								
7	otal 131,000)						705,000	836,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	ed \$ 116,000								116,000
Local M	atch								
LSSRP B	ond								
Loca	AC								
Т	otal 116,000								116,000
unding Details:									
Funds Src Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match									

Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.009	%	9/24/2014 Tam	my Quigley:	Updated from pre	eventative mntc to	original project sc	ope in app - paint	ing.		Total:	
856	HBP	PE		-164,000								-164,000
	Local Match											
Fed. Reir	mb. Rate: 100.009		3/8/2013 Kurt L needs an addit		, ,	g for PE from \$25	0K to \$86K or \$16	4K reduction; this	is based upon PE	RFA - County only	Total:	-164,000
856	HBP	PE		250,000								250,000

Fed. Reimb. Rate: 100.00%

Local Match

Phase

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/23/2011 Heidi Borders: Programming update per survey.

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250,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP PΕ 856 Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 856 HBP PΕ 30,000 30,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). Total: 30,000 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 15,000 15,000 Local Match LSSRP Bond Local AC 15,000 Total 15,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP R/W 856 Local Match Fed. Reimb. Rate: 100.00% 1/29/2020 Kurt Lervold: NEPA CE signed 1/24/2020. County will request RW authorization Feb/Mar 2020. 8/8/2023 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 856 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP R/W 856 Local Match Fed. Reimb. Rate: 100.00% 9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. R/W 856 HBP 15,000 15,000 Local Match

Fed. Reimb. Rate: 100.00%

9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits).

9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.

15,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	0011 0	1	Dais a T	00/00	00/04	0.4/0.5	05/00	00/07	07/00	David		
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								705,000	705,000	
		Local Match										
	L;	SSRP Bond										
		Local AC										
		Total								705,000	705,000	
	Funding Details:		D.:	00/00	00/04	04/05	05/00	00/07	07/00	Daniel		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
856	HBP	CON							-705,000	705,000	N	New!
End Pair	Local Match nb. Rate: 100.00%	40/40/00	04 DI A Admin.	Natura di ita ad i	with in Consorth a	20N 6 da	l f== == EEV 07/00 t	- Davis and Astion	Anton An Emperaintly			
reu. Keii	IID. Rate. 100.00%			•		m this project in y		o Beyona. Action	taken to financially	Total:		
856	HBP	CON	, -	, ,	1 3	. , ,		-705,000	705,000			
	Local Match							,	,			
Fed. Rei	mb. Rate: 100.00%			•		CON funds moved m this project in ye	l from FFY 26/27 t ear shown.	o 27/28. Action ta	ken to financially	Total:		
856	HBP	CON					-705,000	705,000				
	Local Match											
Fed. Rei	mb. Rate: 100.00%					CON funds moved moved this project in year.	l from FFY 25/26 t ear shown.	o 26/27. Action ta	ken to financially	Total:		
856	HBP Local Match	CON				-705,000	705,000					
Fed. Rei	mb. Rate: 100.00%					CON funds moved m this project in ye	f from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:		
856	HBP	CON			-705,000	705,000						
	Local Match											
Fed. Rei	mb. Rate: 100.00%	9/21/202 Annual S		r: Not ready to ac	within 6 months.	CON funds move	ed from FFY 23/24	to 24/25. As requ	uested in 2023 HBP	Total:		
856	HBP	CON		-705,000	705,000							
	Local Match											
Fed. Rei	mb. Rate: 100.00%					N funds moved fro ject in year shown		3/24. Action take	n to financially constrair	Total:		
856	HBP	CON		705,000						-705,000		
	Local Match											
Fed. Rei	mb. Rate: 100.00%	9/21/202 Status.	2 Nicole Fortner	r: NEARLY Read	y to Advertise. Co	ON funds moved f	rom FFY Beyond	to 22/23. As requ	ested in August 2022	Total:		
856	HBP	CON					-705,000			705,000		
Fed. Rei	Local Match mb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856	HBP Local Match	CON				-705,000	705,000				
Fed. Rei	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma			n FFY 24/25 to 25/20 hown.	6. Action taken	to financially	Total:	
856	HBP Local Match	CON			-705,000	705,000					
Fed. Rei	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma			n FFY 23/24 to 24/29 hown.	5. Action taken	to financially	Total:	
856	HBP	CON		-705,000	705,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma			n FFY 22/23 to 23/24 hown.	Action taken	to financially	Total:	
856	HBP	CON		705,000						-705,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/8/2021 k 2021 Status		ot ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 22/	23. As request	ed in September	Total:	
856	HBP	CON								505,000	505,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2/28/2020 k	(urt Lervold: Per	r local agency's rev	ised 6A signed 1	/23/2020.				Total:	505,000
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		eff Steffan: Rei ds 9-15-10 jss	mbursement chang	ed to 100% (Tol	l Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3857	HBP	PE	45,000								45,000

Local Match Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total:

45,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								100,000	100,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								100,000	100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3857	HBP Local Match	CON			-100,000					100,000	
Fed. Reir	mb. Rate: 100.00%		023 Nicole Fortner I Status.	T Not ready to ad	within 6 months.	CON funds move	d from FFY 23/24	to Beyond. As re	quested in 2023 HBP	Total:	
3857	HBP	CON			100,000					-100,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/20 Status		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyo	nd to 23/24. As re	quested in August 2022	Total:	
3857	HBP	CON					-100,000			100,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3857	НВР	CON				-100,000	100,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	•				to 25/26. Action ta	ken to financially	Total:	
3857	HBP	CON			-100,000	100,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
3857	HBP	CON			100,000					-100,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/8/20 2021 S		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	l to 23/24. As requ	uested in September	Total:	
3857	HBP	CON								100,000	100,000
Fed. Reir	Local Match nb. Rate: 100.00%		011 Heidi Borders 011 Heidi Borders				replacement brid	lge.		Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	400,000								400,000
R/W	40,000								40,000
CON							1,087,800		1,087,800
Total	440,000						1,087,800		1,527,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	440,000						1,087,800		1,527,800
Local Match									
LSSRP Bond									
Local AC									
Total	440,000						1,087,800		1,527,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase	Fundi	na De	tails

	arramig Dotamor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2013 Reduced programn litional \$330K for PE. kl	ning for PE from	\$500K to \$330K o	or \$170K reduction	n; this is based upo	n PE RFA - Coun	ty only needs an	Total:	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3/2011 Heidi Borders: Re 3/2011 Heidi Borders: Pr		,	oll Credits).				Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		5/2010 Jeff Steffan: Rein 5/2010 Jeff Steffan: Crea		•	l Credits).				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Tarr Cammary	Fed \$	40,000	22,20	25/21	2 1/20	20/20	20/21	21720	Boyona	40,000
		ocal Match	40,000								40,000
		SSRP Bond									
		Local AC									
		Total	40,000								40,000
hase	Funding Details:	•			•				•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
639	HBP	R/W									
	HBP		3 DLA-Admin: Frent FTIP cycle.	undline zeroed ou	ut due to FTIP cycl	e migration: 2020	0/21-25/26 to 2022	/23-27/28. This do	oes not impact funds	s in	
3639	Local Match	IV/VV									
					within 6 months	RW funds moved f	from FEV 20/21 to	21/22 NEPA not	vet clear 8/8/2023	—	
d. Rei	mb. Rate: 100.00%	DLA-Ad	019 DLA-Admin: Imin: Fundline z FTIP cycle.					B. This does not im		Total:	
	mb. Rate: 100.00% HBP Local Match	DLA-Ad	lmin: Fundline z							Total:	40,000
8639	НВР	DLA-Ad current R/W	Imin: Fundline z FTIP cycle. 40,000 019 Rick Somers	eroed out due to F		on: 2020/21-25/26				Total: Total:	40,000
639	HBP Local Match	DLA-Ad current R/W 10/11/2 10/11/2	Imin: Fundline z FTIP cycle. 40,000 019 Rick Somers	eroed out due to F	TIP cycle migration	on: 2020/21-25/26					
639	HBP Local Match mb. Rate: 100.00%	DLA-Ad current R/W 10/11/2 10/11/2	lmin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers	eroed out due to f s: Reimbursemer s: Adding R/W fu	TIP cycle migration of the changed to 100% and the changed to 100% and the change of t	on: 2020/21-25/26 6 (Toll Credits). t 2019 survey.	6 to 2022/23-27/28	3. This does not im	pact funds in the	Total:	40,000
639	HBP Local Match mb. Rate: 100.00%	DLA-Ad current R/W 10/11/2 10/11/2	lmin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers	eroed out due to f s: Reimbursemer s: Adding R/W fu	TIP cycle migration of the changed to 100% and the changed to 100% and the change of t	on: 2020/21-25/26 6 (Toll Credits). t 2019 survey.	6 to 2022/23-27/28	3. This does not im	pact funds in the	Total:	40,000 Total
8639	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Ad current R/W 10/11/2 10/11/2 : Fed \$	lmin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers	eroed out due to f s: Reimbursemer s: Adding R/W fu	TIP cycle migration of the changed to 100% and the changed to 100% and the change of t	on: 2020/21-25/26 6 (Toll Credits). t 2019 survey.	6 to 2022/23-27/28	3. This does not im	pact funds in the	Total:	40,000 Total
3639	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Ad current R/W 10/11/2 10/11/2 : Fed \$.ocal Match	lmin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers	eroed out due to f s: Reimbursemer s: Adding R/W fu	TIP cycle migration of the changed to 100% and the changed to 100% and the change of t	on: 2020/21-25/26 6 (Toll Credits). t 2019 survey.	6 to 2022/23-27/28	3. This does not im	pact funds in the	Total:	40,000 Total
3639	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Ad current R/W 10/11/2 10/11/2 : Fed \$.ocal Match	lmin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers	eroed out due to f s: Reimbursemer s: Adding R/W fu	TIP cycle migration of the changed to 100% and the changed to 100% and the change of t	on: 2020/21-25/26 6 (Toll Credits). t 2019 survey.	6 to 2022/23-27/28	3. This does not im	pact funds in the	Total:	40,000 Total
3639 ed. Rei	HBP Local Match mb. Rate: 100.00% CON Summary	DLA-Ad current R/W 10/11/2 10/11/2 : Fed \$.ocal Match SSRP Bond Local AC	lmin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers	eroed out due to F s: Reimbursemen s: Adding R/W fur 22/23	at changed to 1009 nding line per Sept	6 (Toll Credits). t 2019 survey. 24/25	25/26	26/27	27/28 1,087,800 1,087,800	Total: Beyond	40,000 Total 1,087,800
3639 ed. Rei	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src	DLA-Ad current R/W 10/11/2 10/11/2 : Fed \$.ocal Match SSRP Bond Local AC	lmin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers	eroed out due to f s: Reimbursemer s: Adding R/W fu	TIP cycle migration of the changed to 100% and the changed to 100% and the change of t	on: 2020/21-25/26 6 (Toll Credits). t 2019 survey.	6 to 2022/23-27/28	3. This does not im	27/28 1,087,800	Total:	40,000 Total 1,087,800
3639 ed. Rei Phase Proj id	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src HBP	DLA-Ad current R/W 10/11/2 10/11/2: Fed \$.ocal Match SSRP Bond Local AC Total	Imin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers Prior	eroed out due to F s: Reimbursemen s: Adding R/W fur 22/23	at changed to 1009 nding line per Sept	6 (Toll Credits). t 2019 survey. 24/25	25/26	26/27	27/28 1,087,800 1,087,800	Total: Beyond	40,000 Total 1,087,800 1,087,800
Phase Proj id 3639	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src HBP Local Match	DLA-Ad current R/W 10/11/2 10/11/2 : Fed \$ cocal Match SSRP Bond Local AC Total Phase CON	Imin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers Prior	s: Reimbursemens: Adding R/W fur 22/23	at changed to 1009 anding line per Sept 23/24	6 (Toll Credits). t 2019 survey. 24/25	25/26 25/26	26/27 26/27 -1,087,800	27/28 1,087,800 1,087,800 27/28 1,087,800	Total: Beyond	40,000 Total 1,087,800 1,087,800
Phase Proj id 3639	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src HBP	DLA-Ad current R/W 10/11/2 10/11/2: Fed \$.ocal Match SSRP Bond Local AC Total Phase CON	Imin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers Prior Prior	s: Reimbursemens: Adding R/W fur 22/23 Not ready to ad	at changed to 1009 anding line per Sept 23/24	6 (Toll Credits). t 2019 survey. 24/25 CON funds moved	25/26 25/26 I from FFY 26/27 t	26/27 26/27	27/28 1,087,800 1,087,800 27/28 1,087,800	Total: Beyond	40,000 Total 1,087,800 1,087,800
3639 ed. Rei Phase Proj id 3639	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src HBP Local Match	DLA-Ad current R/W 10/11/2 10/11/2: Fed \$.ocal Match SSRP Bond Local AC Total Phase CON	Imin: Fundline z FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers Prior Prior	s: Reimbursemens: Adding R/W fur 22/23 Not ready to ad	at changed to 1009 nding line per Sept 23/24 23/24 within 6 months.	6 (Toll Credits). t 2019 survey. 24/25 CON funds moved	25/26 25/26 I from FFY 26/27 t	26/27 26/27 -1,087,800	27/28 1,087,800 1,087,800 27/28 1,087,800	Total: Beyond Beyond	40,000 Total 1,087,800 1,087,800

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3639	HBP Local Match	CON			-1,087,800	1,087,800					
Fed. Rei	mb. Rate: 100.00%				thin 6 months. CO made to program t		om FFY 23/24 to 24/ shown.	25. Action taker	n to financially	Total:	
3639	HBP Local Match	CON			1,087,800					-1,087,800	
ed. Rei	mb. Rate: 100.00%	9/21/2022 N Status.	icole Fortner: 1	Not ready to ad w	vithin 6 months. Co	ON funds moved f	rom FFY Beyond to	23/24. As reque	ested in August 2022	Total:	
3639	HBP Local Match	CON					-1,087,800			1,087,800	
ed. Rei	mb. Rate: 100.00%				thin 6 months. CO made to program t		om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3639	HBP Local Match	CON				-1,087,800	1,087,800				
ed. Rei	mb. Rate: 100.00%				thin 6 months. CO made to program t		om FFY 24/25 to 25/ shown.	26. Action taker	n to financially	Total:	
3639	HBP Local Match	CON			-1,087,800	1,087,800					
ed. Rei	mb. Rate: 100.00%				thin 6 months. CO made to program t		om FFY 23/24 to 24/ shown.	25. Action taker	to financially	Total:	
3639	HBP Local Match	CON			1,087,800					-1,087,800	
ed. Rei	mb. Rate: 100.00%	10/8/2021 K 2021 Status		t ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to 2	3/24. As request	ted in September	Total:	
3639	HBP Local Match	CON								-1,020,200	-1,020,200
Fed. Rei	mb. Rate: 100.00%	2/19/2021 Li	nda Newton: R	evised CON fund	ds to match revised	I LAPG 6-A dated	2/27/2020.			Total:	-1,020,200
3639	HBP Local Match	CON								1,908,000	1,908,000
ed. Rei	mb. Rate: 100.00%	3/8/2013 Ku	rt Lervold: Incre	ease Con from \$2	200K to \$2,108K in	beyond years. kl				Total:	1,908,000
3639	HBP Local Match	CON								200,000	200,000
⁻ ed. Rei	mb. Rate: 100.00%			mbursement cha	inged to 100% (Tol CON funds	ll Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	55,000								55,000
R/W									
CON								100,000	100,000
Total	55,000							100,000	155,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	55,000							100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000							100,000	155,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000
unding Details:									
		00/00	00/04	0.4/0.5	05/00	00/07	07/00	_	

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3858	HBP	PE	55,000								55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total:

55,000

See the appropriate FTIP/FSTIP for current funding commitments.

Fed. Reimb. Rate: 100.00%

County: Dlumos

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				<u> </u>							
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								100,000	100,00
	Loc	al Match									
	LSS	RP Bond									
		Local AC									
		Total								100,000	100,00
Phase F	unding Details:										
Proj id	Funds Src F	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3858	HBP C	ON					-100,000			100,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be m			m FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
3858	HBP C	ON					100,000			-100,000	
ed. Rein	nb. Rate: 100.00%	10/8/2021 2021 Statu		t ready to ad withi	n 6 months. CON	funds moved from	m FFY Beyond to 2	25/26. As request	ed in September	Total:	
3858	HBP C	ON								100,000	100,000

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

100,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Fed Proj: BRI O-5909(094)

	F	ed Proj: BRLO-59	909(094)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	555,000								555,000
R/W	12,000								12,000
CON								3,540,000	3,540,000
Total	567,000							3,540,000	4,107,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	567,000							3,540,000	4,107,000
Local Match									
LSSRP Bond									
Local AC									
Total	567,000							3,540,000	4,107,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase Funding Detail	s.
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3635	HBP	PE	500,000							•	500,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁶)11 Heidi Borders: R)11 Heidi Borders: P		,	foll Credits).				Total:	500,000
3635	НВР	PE	55,000								55,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		010 Jeff Steffan: Rein		•	Credits).				Total:	55,000

See the appropriate FTIP/FSTIP for current funding commitments.

Resno	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
toopo	noible / tgeney				2 1/20				20,0	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	12,000								12,0
	Local Match	12,000								,-
	LSSRP Bond									
	Local AC									
	Total	12,000								12,0
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3635	HBP R/W									
ed. Rei	8/8/202							advanced with EPSI es not impact funds		
3635	HBP R/W Local Match	12,000								12,000
	ul Data see see	20014 11 11 15			II One dite.\					
ed. Rei		020 Kurt Lervold: Re 020 Kurt Lervold: Pe				ady to ad within	6 months		Total:	12,000
ed. Rei						ady to ad within	6 months 26/27	27/28	Total: Beyond	12,000
ed. Rei	2/28/20)20 Kurt Lervold: Pe	er local agency's re	evised 6A signed 2	2/27/2020. Not rea			27/28		Total
ed. Rei	2/28/20 CON Summary:)20 Kurt Lervold: Pe	er local agency's re	evised 6A signed 2	2/27/2020. Not rea			27/28	Beyond	Total
ed. Rei	CON Summary:)20 Kurt Lervold: Pe	er local agency's re	evised 6A signed 2	2/27/2020. Not rea			27/28	Beyond	Total
ed. Rei	CON Summary: Fed \$ Local Match)20 Kurt Lervold: Pe	er local agency's re	evised 6A signed 2	2/27/2020. Not rea			27/28	Beyond 3,540,000	Total 3,540,0
	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total)20 Kurt Lervold: Pe	er local agency's re	evised 6A signed 2	2/27/2020. Not rea			27/28	Beyond	Total 3,540,0
Phase	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	er local agency's re	23/24	2/27/2020. Not rea	25/26	26/27		Beyond 3,540,000 3,540,000	Total 3,540,0 3,540,0
Phase Proj id	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src)20 Kurt Lervold: Pe	er local agency's re	evised 6A signed 2	2/27/2020. Not rea			27/28	Beyond 3,540,000	
Phase Proj id 3635	CON Summary:	Prior Prior	22/23	23/24 23/24	24/25 24/25 24/25 24/25 -3,540,000	25/26	26/27		Beyond 3,540,000 3,540,000 Beyond 3,540,000	Total 3,540,0 3,540,0
Phase Proj id 3635 ed. Rei	CON Summary:	Prior Prior Prior 23 Nicole Fortner: 1	22/23	23/24 23/24	24/25 24/25 24/25 24/25 -3,540,000	25/26	26/27	27/28	Beyond 3,540,000 3,540,000 Beyond 3,540,000	Total 3,540,0 3,540,0
Phase Proj id 3635 ed. Rei	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 9/21/20 Annual HBP CON Local Match	Prior Prior Prior Prior 23 Nicole Fortner: I Status.	22/23 22/23 Not ready to ad wi	23/24 23/24 thin 6 months. CC	24/25 24/25 24/25 -3,540,000 25,540,000	25/26 25/26 com FFY 24/25 to	26/27 26/27 D Beyond. As req	27/28	Beyond 3,540,000 3,540,000 Beyond 3,540,000 Total: -3,540,000	Total 3,540,0 3,540,0
Phase Proj id 3635 ed. Rei	CON Summary:	Prior Prior Prior Prior 23 Nicole Fortner: I Status.	22/23 22/23 Not ready to ad wi	23/24 23/24 thin 6 months. CC	24/25 24/25 24/25 -3,540,000 25,540,000	25/26 25/26 com FFY 24/25 to	26/27 26/27 D Beyond. As req	27/28 uested in 2023 HBP	Beyond 3,540,000 3,540,000 Beyond 3,540,000 Total: -3,540,000	Total 3,540,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3635	HBP Local Match	CON				-3,540,000	3,540,000				
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 24/25 to 25/26 shown.	6. Action taker	to financially	Total:	
3635	HBP Local Match	CON				3,540,000				-3,540,000	
Fed. Reir	mb. Rate: 100.00%	10/8/2021 2021 Statu		ot ready to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to 24/2	25. As request	ed in September	Total:	
3635	HBP Local Match	CON								3,340,000	3,340,000
⁻ ed. Rei≀	mb. Rate: 100.00%	2/28/2020	Kurt Lervold: Pe	er local agency's re	evised 6A signed	March 2020.				Total:	3,340,000
3635	HBP Local Match	CON								200,000	200,000
⁻ ed. Rei≀	mb. Rate: 100.00%			imbursement chan ate fund line for Co	•	oll Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON								4,900,000	4,900,000
Total	808,762							4,900,000	5,708,762
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	657,010							4,900,000	5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762							4,900,000	5,708,762
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	PE	-472,990								-472,990
	Local Match		-118,248								-118,248
Fed. Reir	mb. Rate: 80.00%	2/2/20	018 Kurt Lervold: Adju	st PE programmi	ng per revised 6A	as of 2/9/2018.				Total:	-591,238
855	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reir	mb. Rate: 80.00%	10/5/2	2017 Kurt Lervold: Pro	gram additional F	PE for final design	per 2017 Bridge S	Survey.			Total:	800,000
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reir	mb. Rate: 80.00%	8/17/2 ratio.	2010 Jeff Steffan: Cost	adjustment of PE	E funds due to rea	lized consultant co	osts. Post-progran	nming change at c	original 80%:20%	Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reir	mb. Rate: 80.00%									Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,0
	I	ocal Match	ı								
	L	SSRP Bond	i								
		Local AC									
		Tota	50,000								50,0
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%								nds. NEPA CE signed	Total:	
				-	-				8/17/2017 DLA-Admin: the current FTIP cycle.		
855	HBP	R/W		, 5			-		,		
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/25/	2014 DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved from	om FFY 13/14 to 1	5/16. NEPA not y	et clear. 8/17/2017	Total:	
			Admin: Fundline zero	ped out due to FTI	P cycle migration	: 2014/15-19/20	to 2016/17-21/22	2. This does not in	npact funds in the	. 5.5	
055	HBP	R/W	ent FTIP cycle.								
855	Local Match	FC/VV									
Fed. Reir	nb. Rate: 100.00%	9/23/	2011 Heidi Borders:	Reimbursement ch	nanged to 100%	(Toll Credits)					
	100.0076		2011 Heidi Borders:				dmin: Fundline z	eroed out due to F	TIP cycle migration:	Total:	
		2012	/13-17/18 to 2014/15-	19/20. This does	not impact funds	in the current F	ΓIP cycle.				
855	HBP	R/W									
	Local Match										
rea. Keir	nb. Rate: 100.00%		010 DLA-Admin: Rei 5/2009 Jeff Steffan: R		,	,	sted in October 20	009 Survey 5/10/	2013 DI A-Admin	Total:	
						•		•	the current FTIP cycle.		
855	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	—	010 DLA-Admin: Rei							Total:	
			4/2007 Rick Somers: migration: 2008/9-13	-	•				eroed out due to FTIP		
855	HBP	R/W	50,000	5,		paot iando		2,3.0.			50,000
200	Local Match		33,300								33,330

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summon	1	Drion	22/22	22/24	24/25	25/26	26/27	27/20	Dayand	
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,900,000	4,900,000
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								4,900,000	4,900,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	CON							-4,900,000	4,900,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•	within 6 months. C e made to prograr			o Beyond. Action	taken to financially	Total:	_
855	HBP	CON						-4,900,000	4,900,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%				within 6 months. C be made to prograr			o 27/28. Action ta	ken to financially	Total:	
855	HBP	CON					-4,900,000	4,900,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%				within 6 months. Coe made to prograr			o 26/27. Action ta	aken to financially	Total:	
855	HBP	CON					4,900,000			-4,900,000	
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	9/21/20 Annual		r: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyor	nd to 25/26. As re	equested in 2023 HBP	Total:	
855	HBP	CON					-4,900,000			4,900,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%				within 6 months. Coe made to progran			o Beyond. Action	taken to financially	Total:	
855	HBP	CON				-4,900,000	4,900,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%				within 6 months. One made to progran			o 25/26. Action ta	aken to financially	Total:	
855	HBP	CON			-4,900,000	4,900,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%			,	within 6 months. One made to program			o 24/25. Action ta	aken to financially	Total:	
855	HBP	CON	-	-	4,900,000	· · · · · · · · · · · · · · · · · · ·				-4,900,000	
	Local Match				•					•	
Fed. Reir	mb. Rate: 100.00%	9/21/20 Status.	22 Nicole Fortner	r: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	equested in August 202	22 Total:	

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP Local Match	CON	I					-4,900,000			4,900,000	
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 25/26 to Besshown.	eyond. Action tak	en to financially	Total:	
855	HBP Local Match	CON	I				-4,900,000	4,900,000				
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 24/25 to 25 shown.	/26. Action taken	to financially	Total:	
855	HBP Local Match	CON	I			-4,900,000	4,900,000					
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
855	HBP Local Match	CON	I		-4,900,000	4,900,000						
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
855	HBP Local Match	CON	I		4,900,000						-4,900,000	
Fed. Rei	mb. Rate: 100.00%		10/8/2021 Kurt 2021 Status.	Lervold: No	t ready to ad with	in 6 months. CC	ON funds moved fro	m FFY Beyond to 2	2/23. As request	ed in September	Total:	
855	HBP Local Match	CON	I								1,871,195	1,871,195
Fed. Rei	mb. Rate: 100.00%		10/8/2020 Kurt	: Lervold: Rev	vise Con as reque	ested by agency.					Total:	1,871,195
855	HBP Local Match	CON	I								-121,195	-121,195
Fed. Rei	mb. Rate: 100.00%	;	3/8/2018 Kurt L	Lervold: Rev	ise Con as reque	sted by agency.					Total:	-121,195
855	HBP Local Match	CON	l -3	,150,000							3,150,000	
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 19/20 to Best shown.	eyond. Action tak	en to financially	Total:	
855	HBP Local Match	CON	I									
ed. Rei	mb. Rate: 100.00%	(constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	ı to financially ndline zeroed out du	Total: e	
855	HBP Local Match	CON	I									
⁻ ed. Rei	mb. Rate: 100.00%	(constrain the F	TIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out du	Total: e	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP Local Match	CON	3,150,000							-3,150,000	
Fed. Re	imb. Rate: 100.00%	5 9	/22/2015 Tamy Quigley: Pe	r agency reque	st at bridge survey	moving CON up	into the 17/18 FFY			Total:	
855	HBP Local Match	CON	-3,150,000							3,150,000	
Fed. Re	imb. Rate: 100.00%		0/26/2012 DLA-Admin: Not onstrain the FTIP (PUSH).	ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
855	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%	C	0/26/2012 DLA-Admin: Not onstrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total: ue	
855	HBP Local Match	CON	3,150,000							-3,150,000	
Fed. Re	imb. Rate: 100.00%	5 9	/28/2012 Kurt Lervold: Rep	rogram Con fror	m "Beyond" to FF\	/14/15 per 2012 b	ridge survey.			Total:	
855	HBP Local Match	CON	-3,150,000							3,150,000	
Fed. Re	imb. Rate: 100.00%	1	/1/2010 DLA-Admin: Reimb 2/18/2007 DLA-Admin: CO roject is not ready to adverti	N funds moved	`	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
855	HBP	CON	3,150,000								3,150,000
Fed. Re	Local Match imb. Rate: 100.00%	, 4	/1/2010 DLA-Admin: Reimb	oursement chan	ged to 100% (Toll	Credits).				Total:	3,150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	968,000								968,000
R/W									
CON				4,727,500					4,727,500
Total	968,000			4,727,500					5,695,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	856,970			4,727,500					5,584,470
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000			4,727,500					5,695,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	856,970								856,970
Local Match	111,030								111,030
LSSRP Bond				_					
Local AC									
Total	968,000								968,000

Phase Funding Details:

i ilase i	unung Details.										
Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Fed. Reir	mb. Rate: 88.53%	3	3/5/2018 Kurt Lervold: Per aç	gency's request	during 2018 Mid-	ear Review.				Total:	135,000
3292	НВР	PE	75,251								75,251
	Local Match		9,750								9,750
Fed. Reir	mb. Rate: 88.53%		t/12/2016 Tamy Quigley: Pe he NEPA doc from a CE to a		st additional PE fur	nds needed in ord	er to obtain permits	s. Recent species	s listing has elevated	Total:	85,000
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reir	mb. Rate: 88.53%	8	3/17/2010 Jeff Steffan: Cost	adjustment per	post programming	change for realize	ed consultant costs	i.		Total:	630,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	PE	104,465 13,535								104,465 13,535
Fed. Rein	nb. Rate: 88.53%		7/2010 Jeff Steffan: Fed 2010 DLA-Admin: Reim			•				Total:	118,000
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$								
	L	ocal Matc	h								
	LS	SSRP Bon	d								
		Local A	С								
		Tota	al								
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	R/W	-10,000								-10,000
ad Dain	Local Match nb. Rate: 100.00%	0/0/	0040 Tama Ordalas dal	tion DAM for the							
eu. Keili	ib. Rate. 100.00%	8/8/	2013 Tamy Quigley del	eting R/VV funding	g per request of ag	gency funding so i	onger needed.			Total:	-10,000
3292	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		3/2011 Heidi Borders: R 3/2011 Heidi Borders: P				in: Fundline zeroe	ed out due to FTIF	cycle migration:	Total:	
		201	2/13-17/18 to 2014/15-1	9/20. This does r	not impact funds ir	n the current FTIP	cycle.				
3292	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/29	3/2011 Heidi Borders: R 3/2010 Jeff Steffan: mov	ed R/W funds to	11/12 per agency	request. 5/10/20		undline zeroed out	due to FTIP cycle	Total:	_
2000	LIDD		ration: 2010/11-15/16 to	2012/13-17/18.	This does not imp	eact funds in the c	urrent FTIP cycle.				
3292	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	4/1/	2010 DLA-Admin: Reim	bursement chanc	red to 100% (Toll	Credits)					
	100.0070	10/1	5/2009 Jeff Steffan: RV	V funds moved fro	om FFY 9/10 to 10)/11. As requeste				Total:	
			dline zeroed out due to I	TIP cycle migrat	ion: 2010/11-15/1	16 to 2012/13-17/1	8. This does not i	mpact funds in the	e current FTIP cycle.		
3292	HBP	R/W									
End Rain	Local Match nb. Rate: 100.00%	4/4/	2010 DI A Admini Doim	huraamant ahana	red to 1000/ (Tell	Oro dita)					
eu. Nein	ib. Nate. 100.00%	9/18	2010 DLA-Admin: Reim 8/2008 Rick Somers: Mc 8/9-13/14 to 2010/11-15	oved RW funds to	09/10 FY. 8/22/2	2011 DLA-Admin:		out due to FTIP cy	cle migration:	Total:	
3292	HBP Local Match	R/W	10,000				-				10,000
	nb. Rate: 100.00%	4141	2010 DLA-Admin: Reim	h							

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

D	istrict: 02	County:	Plumas								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	0011 0		Data I	00/00	00/04	04/05	05/00	00/07	07/00	D 1	
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				4,727,500					4,727,500
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				4,727,500					4,727,500
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	CON				-4,727,500					-4,727,500
d. Reir	mb. Rate: 100.00%	8/20/20	024 Andy Chou: Co	ON cost revised to	o correct program	ming error.				Total:	-4,727,500
3292	HBP	CON			-4,727,500	9,455,000					4,727,500
	Local Match										
d. Reir	mb. Rate: 100.00%	3/6/202	24 Rick Somers: C	ounty requests m	ove CON funds to	FFY 24/25 per 2/1/	24 email to Distri	ict 2.		Total:	4,727,500
292	HBP	CON		-4,727,500	4,727,500						
	Local Match										
ed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: I IP (PUSH). Attemp			I funds moved from ect in year shown.	FFY 22/23 to 23/	24. Action taken to	o financially constra	^{ain} Total:	
3292	HBP	CON	-3,135,000	3,135,000							
	Local Match										
d. Reir	mb. Rate: 100.00%	6 7/13/20)22 Eileen Crawfor	d: Ready to Adve	ertise. CON funds	moved from FFY 2	1/22 to 22/23. As	s requested by age	ncy.	Total:	
3292	HBP	CON		1,592,500							1,592,500
	Local Match										
d. Reir	mb. Rate: 100.00%	6/23/20	022 Eileen Crawfor	d: Adjusted fundl	ine to match 6D(6	/22/2022).				Total:	1,592,500
3292	HBP	CON	3,135,000	-3,135,000							
	Local Match										
d. Reir	mb. Rate: 100.00%	6/6/202	22 Andy Chou: Rea	ady to Advertise.	CON funds move	d from FFY 22/23 to	21/22. Phase b	eing advanced witl	n EPSP.	Total:	
3292	HBP	CON	-3,135,000	3,135,000							
	Local Match										
d. Reir	mb. Rate: 100.00%		2021 DLA-Admin: I			oved from FFY 21/2	2 to 22/23. Action	n taken to financial	ly constrain the FT	IP Total:	
3292	HBP	CON	3,135,000							-3,135,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 10/8/20 Status.		IEARLY Ready to	Advertise. CON	funds moved from I	FY Beyond to 21	1/22. As requested	I in September 202	21 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	CON	-3,135,000							3,135,000	
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3292	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 100.00%	С	10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3292	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	С	10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3292	HBP Local Match	CON	3,135,000							-3,135,000	
ed. Rei	mb. Rate: 100.00%	1	10/17/2017 DLA-Admin: M	love CON from Be	eyond to 19/20 pe	r 2017 Survey				Total:	
3292	Local AC (HBP) Local Match	CON	-3,135,000							3,135,000	
Fed. Reir	mb. Rate: 100.00%	1	10/17/2017 DLA-Admin: R	emove AC from p	oroject.					Total:	
3292	HBP Local Match	CON								1,035,000	1,035,000
Fed. Reir	mb. Rate: 100.00%	3	3/27/2017 DLA-Admin: Re	vised funding to r	natch Ex. 6D date	ed 3-22-2017.				Total:	1,035,000
3292	Local AC (HBP) Local Match	CON	1,035,000							-1,035,000	
Fed. Reir	mb. Rate: 100.00%	3	3/27/2017 DLA-Admin: Re	vised funding to r	natch Ex. 6D date	ed 3-22-2017.				Total:	
3292	Local AC (HBP) Local Match	CON	2,100,000							-2,100,000	
ed. Reir	mb. Rate: 100.00%	1	10/25/2016 DLA-Admin: Lo	ocal AC added in	order to meet PE	>10 Milestones.				Total:	
3292	HBP Local Match	CON	-2,100,000							2,100,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3292	HBP Local Match	CON									
⁻ ed. Rei≀	mb. Rate: 100.00%	С	10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t		shown. 7/27/202		n to financially adline zeroed out due	Total:	
3292	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the FTIP (PI	USH). Attempt v	will be made to pr	ogram this projec		/25/2019 DLA-Ad	min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3292	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP (PI	USH). Attempt v	will be made to pr	ogram this projec		/25/2019 DLA-Ad	min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3292	HBP Local Match	CON	-300,000								-300,000
ed. Reir	mb. Rate: 100.00%	2/12/2016 T	amy Quigley: P	er agency reques	st to increase CON	N based on 95% P	S&E			Total:	-300,000
3292	HBP Local Match	CON	2,400,000							-1,529,000	871,000
ed. Reir	mb. Rate: 100.00%	9/14/2015 T	amy Quigley: P	ulling CON into F	FY 15/16 per age	ncy req at survey	CON RFA expecte	ed to district 12/20	15.	Total:	871,000
3292	HBP Local Match	CON	-1,529,000							1,529,000	
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3292	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/25/2019		n to financially Indline zeroed out due	Total:	
3292	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/17/201		n to financially Indline zeroed out due	Total:	
3292	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	2014 Surve		.A-Admin: Fundli					sted in September 1/22. This does not	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		2/14/2014 Tammy Qui out due to FTIP cycle r		•					Total:	
3292	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	1	11/13/2013 DLA-Admii the FTIP (PUSH). Atte cycle migration: 2014/	empt will be made to p	program this project	t in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero	•	Total:	
3292	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		3/8/2013 Tamy Quigley Fundline zeroed out du		•	,	•	•		Total:	
3292	HBP Local Match	CON	1,529,000)						-1,529,000	
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 10/15/2009 Jeff Steffar		•	,	ested in October 2	009 Survey.		Total:	
3292	HBP Local Match	CON	-1,529,000)						1,529,000	
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 12/18/2007 DLA-Admin project is not ready to a	n: CON funds moved	`	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3292	HBP Local Match	CON	1,529,000)							1,529,000
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin:	Reimbursement cha	nged to 100% (Toll	Credits).				Total:	1,529,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	935,000								935,000
R/W	47,000								47,000
CON								6,940,000	6,940,000
Total	982,000							6,940,000	7,922,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	874,756							6,940,000	7,814,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	982,000							6,940,000	7,922,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	827,756								827,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	935,000								935,000

Phase Funding Details:

i nacc	anding Botano.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
Fed. Rei	mb. Rate: 88.53%	9/19/20	16 Tamy Quigley: A	t Fall Bridge Surv	ey County reques	ting additional PE	funds to finish NE	PA		Total:	220,000
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Rei	mb. Rate: 88.53%	8/17/20	10 Jeff Steffan: cost	adjustment by po	ost programming o	change for realized	d consultant costs.			Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Rei	mb. Rate: 88.53%									Total:	299,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	47,000								47,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	47,000								47,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP Local Match	R/W	37,000								37,000
Fed. Rein	nb. Rate: 100.00%	10/5/2	017 Kurt Lervold:	Additional RW pro	ogrammed per 20	17 Bridge Survey				Total:	37,000
3293	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		017 Tamy Quigley cycle migration: 20						dline zeroed out du	ue to Total:	
3293	HBP Local Match	R/W	10,000							-10,000	
Fed. Rein	nb. Rate: 100.00%	9/25/2	015 Tamy Quigley	: Pulling RW to 1	7/18 per agency ı	equest at bridge s	survey.			Total:	
3293	HBP Local Match	R/W	-10,000							10,000	
Fed. Rein	nb. Rate: 100.00%	unresp phase waiting	oonsive in regards Il investigation) or	to negotiations wi the property (wit	th the County reg	arding the Hazard ldy limits) that will	lous Waste soils (be dealt with duri	dioxins in debris ping the project. The	property owner wh les identified during e county is currently PA is not cleared yo	g the	
3293	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	waste materi delaye	removal. Preliminal will be disposed	ary site investigat of in a regulated . 8/21/2015 DLA	ion under NEPA d landfill. FHWA de -Admin: Fundline	determined preser etermined that suc	nce of dioxins in de ch disposal is eligil	ebris piles within th	ation for hazardous ne APE. This hazar ake this determinal 18 to 2014/15-19/20	rdous tion	
3293	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	9/29/2	011 Heidi Borders: 010 Jeff Steffan: r ion: 2012/13-17/1	noved R/W to 12/	13 ffy per agency	request. 8/21/20			t due to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3293 HBP Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3293 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3293 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10,000 **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 6,940,000 6,940,000 Local Match LSSRP Bond Local AC 6,940,000 6,940,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 3293 -6,940,000 6,940,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3293 HBP CON -6,940,000 6,940,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3293 HBP -6,940,000 6,940,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3293 HBP 6,940,000 -6,940,000 Local Match

Status.

Fed. Reimb. Rate: 100.00%

9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP Local Match	CON					-6,940,000			6,940,000	
Fed. Reir	nb. Rate: 100.00%		/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3293	HBP Local Match	CON				-6,940,000	6,940,000				
Fed. Reir	nb. Rate: 100.00%		/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH).	•				/26. Action taken	to financially	Total:	
3293	HBP Local Match	CON			-6,940,000	6,940,000					
Fed. Reir	nb. Rate: 100.00%		/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH).					/25. Action taken	to financially	Total:	
3293	HBP Local Match	CON			6,940,000					-6,940,000	
ed. Reir	nb. Rate: 100.00%		/8/2021 Kurt Lervold: No 21 Status.	t ready to ad with	hin 6 months. CC	N funds moved fro	om FFY Beyond to 2	23/24. As request	ed in September	Total:	
3293	HBP Local Match	CON								1,774,238	1,774,238
Fed. Reir	nb. Rate: 100.00%	10	/8/2020 Kurt Lervold: Re	evise Con estimat	te per Agency's re	equest.				Total:	1,774,238
3293	HBP Local Match	CON								1,286,762	1,286,762
⁻ ed. Reir	nb. Rate: 100.00%	9/2	26/2016 Tamy Quigley: F	Per Agency's requ	uest updated CON	N cost per current	estimate and 6D			Total:	1,286,762
3293	HBP Local Match	CON	-3,879,000							3,879,000	
Fed. Reir	nb. Rate: 100.00%		/20/2011 DLA-Admin: Nonstrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3293	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	со	/20/2011 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program	this project in yea	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3293	HBP Local Match	CON									
[:] ed. Reir	nb. Rate: 100.00%	со	//20/2011 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program	this project in yea	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	CO	/20/2011 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fur		Total: due	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Reir	mb. Rate: 100.00%		23/2011 Heidi Borders: R 23/2011 Heidi Borders: Pr			(Toll Credits).				Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reir	nb. Rate: 100.00%	11.	23/2011 Heidi Borders: R /10/2010 DLA-Admin: No nstrain the FTIP (PUSH).				om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Reir	mb. Rate: 100.00%		23/2011 Heidi Borders: R 29/2010 Jeff Steffan: mov							Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reir	mb. Rate: 100.00%		1/2010 DLA-Admin: Reim /30/2009 DLA-Admin: No				om FFY 13/14 to B	eyond.		Total:	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Reir	mb. Rate: 100.00%		1/2010 DLA-Admin: Reim /15/2009 Jeff Steffan: CC				uested in October 2	2009 Survey.		Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reir	nb. Rate: 100.00%	12	1/2010 DLA-Admin: Reim /18/2007 DLA-Admin: CO oject is not ready to adver	N funds moved			on taken to financia	ally constrain the F	TIP (PUSH). HBF	Total:	
3293	HBP Local Match	CON	3,879,000								3,879,000
ed. Reir	mb. Rate: 100.00%	4/1	1/2010 DLA-Admin: Reim	bursement chan	ged to 100% (To	II Credits).				Total:	3,879,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge, 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Scope not clear.

Fed Proj: BRLO-5913(069)

	·	ed Floj. BINLO-38	713(009)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			425,000						425,000
R/W								10,000	10,000
CON								2,380,000	2,380,000
Total			425,000					2,390,000	2,815,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			425,000					2,390,000	2,815,000
Local Match									
LSSRP Bond									
Local AC									
Total			425,000					2,390,000	2,815,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			425,000						425,000
Local Match									
LSSRP Bond									
Local AC									
Total			425,000						425,000
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP	PE			425,000						425,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁴		7/21/2022 Andy Chou: Re 4/21/2022 Andy Chou: Re		•	,	t off system projec	t.		Total:	425,000
4357	HBP	PE			-425,000						-425,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	%	7/21/2022 Andy Chou: Re	imbursement char	ged to 100% (Toll	Credits).				Total:	-425,000
			4/21/2022 Andy Chou: Re	vise reimburseme	nt rate from 80% to	88.53% to reflec	t off system projec	t.			-425,000
4357	HBP	PE			425,000						425,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	%	7/21/2022 Andy Chou: Re	imbursement char	ged to 100% (Toll	Credits).				Total:	425.000
			4/21/2022 Andy Chou: Fe	deral Reimbursem	ent reverted to orig	ginal rate.				rotal.	423,000
			4/21/2022 Andy Chou: Re	imbursement char	iged to 100% (Toll	Credits).					
			8/14/2021 DLA-Admin: Re	vise reimburseme	nt rate from 88.530	% to 80% for on s	ystem project.				

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP Local Match	PE			-425,000						-425,000
Fed. Reir	mb. Rate: 100.00%		7/21/2022 Andy Chou: 4/21/2022 Andy Chou: 4/21/2022 Andy Chou: 8/14/2021 DLA-Admin: F	Federal Reimburseme Reimbursement chan	ent reverted to origed to 100% (Toll	ginal rate. Credits).	ystem project.			Total:	-425,000
4357	HBP Local Match	PE	-425,000		425,000						
Fed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: 4/21/2022 Andy Chou: 4/21/2022 Andy Chou: 10/28/2020 DLA-Admin: the FTIP (PUSH). Atten	Federal Reimbursem Reimbursement chan Not ready to ad with	ent reverted to origed to 100% (Toll in 6 months. PE to	ginal rate. Credits). funds moved fron	ı FFY 20/21 to 23/:	24. Action taken to	o financially constra	Total:	
4357	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: 4/21/2022 Andy Chou: 4/21/2022 Andy Chou: 9/13/2019 Vlad Popko: Survey. 8/8/2023 DLA-/funds in the current FTIF	Federal Reimbursem Reimbursement chan Not ready to ad within Admin: Fundline zero	ent reverted to orion ged to 100% (Toll n 6 months. PE fu	ginal rate. Credits). Inds moved from				Total:	
4357	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		7/21/2022 Andy Chou: 4/21/2022 Andy Chou: 4/21/2022 Andy Chou: 3/19/2018 Linda Newtor 7/27/2021 DLA-Admin: the current FTIP cycle.	Federal Reimburseme Reimbursement chan : Not ready to ad wit	ent reverted to orion ged to 100% (Toll hin 6 months. PE	ginal rate. Credits). funds moved fro				Total:	
4357	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		7/21/2022 Andy Chou: 4/21/2022 Andy Chou: 4/21/2022 Andy Chou: 9/14/2017 Darlene Wulff Survey. 7/27/2021 DLA funds in the current FTIF	Federal Reimburseme Reimbursement chan f: Not ready to ad wit -Admin: Fundline zei	ent reverted to orig ged to 100% (Toll hin 6 months. PE	ginal rate. Credits). funds moved fro					
4357	HBP Local Match	PE	425,000								425,000
⁻ ed. Reir	mb. Rate: 100.00%		7/21/2022 Andy Chou: 4/21/2022 Andy Chou: 4/21/2022 Andy Chou: 3/22/2016 Michael McCe	Federal Reimburseme Reimbursement chan	ent reverted to origed to 100% (Toll	ginal rate. Credits).				Total:	425,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	istrict. 03	County.									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,000	10,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								10,000	10,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP	R/W								10,000	10,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2022 Andy Chou: I 2022 Andy Chou: I				flect off system pro	oject.		Total:	10,000
4357	HBP Local Match	R/W								-10,000	-10,000
Fed. Reir	mb. Rate: 100.00%		2022 Andy Chou: I 2022 Andy Chou: I				flect off system pro	oject.		Total:	-10,000
4357	HBP Local Match	R/W								10,000	10,000
Fed. Reir	mb. Rate: 100.00%		2022 Andy Chou: I 2021 DLA-Admin: F				n system project.□	1.		Total:	10,000
4357	HBP Local Match	R/W								-10,000	-10,000
Fed. Reir	mb. Rate: 100.00%		2022 Andy Chou: I 2021 DLA-Admin:				n system project.			Total:	-10,000
4357	HBP Local Match	R/W		-10,000						10,000	
Fed. Reir	mb. Rate: 100.00%	10/27/	2022 Andy Chou: I 2020 DLA-Admin: ain the FTIP (PUS	Not ready to ad v	vithin 6 months. I	RW funds moved f		Beyond. Action to	aken to financially	Total:	
4357	HBP Local Match	R/W	-10,000	10,000							
Fed. Reir	mb. Rate: 100.00%						om FFY 21/22 to 2	22/23. As requeste	ed in September 2019	Total:	
4357	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/12/		Not ready to ad v	vithin 6 months. I	RW funds moved f		21/22. 8/8/2023 [t funds in the curre	DLA-Admin: Fundline ent FTIP cycle.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	10/10/201	in: Fundline zeroe	ot ready to ad with	nin 6 months. RW	funds moved fror		/20. NEPA not yet This does not impa		Total:	
4357	HBP Local Match	R/W	10,000								10,000
Fed. Reii	mb. Rate: 100.00%		2 Andy Chou: Reir 3 Michael McCollui							Total:	10,000
	CON Summar	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,380,000	2,380,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,380,000	2,380,0
Phase	Funding Details:										1
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP	CON								2,380,000	2,380,000
E. J. D. S	Local Match										
reu. Keii	mb. Rate: 100.00%		2 Andy Chou: Reir 2 Andy Chou: Rev				t off system projec	ct.		Total:	2,380,000
4357	HBP Local Match	CON						-		-2,380,000	-2,380,000
Fed. Rei	mb. Rate: 100.00%		2 Andy Chou: Reir 2 Andy Chou: Rev				et off system projec	ot.		Total:	-2,380,000
4357	HBP Local Match	CON								2,380,000	2,380,000
Fed. Rei	mb. Rate: 100.00%		2 Andy Chou: Reir I DLA-Admin: Rev				ystem project.			Total:	2,380,000
4357	HBP	CON								-2,380,000	-2,380,000
	Local Match										
Fed. Reii	mb. Rate: 100.00%		2 Andy Chou: Reir I DLA-Admin: Rev		•	,	ystem project.			Total:	-2,380,000
4357	НВР	CON								2,380,000	2,380,000
	Local Match mb. Rate: 100.00%										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: -5913(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	378,000								378,000
R/W	10,000								10,000
CON	3,700,000	920,000							4,620,000
Total	4,088,000	920,000							5,008,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,088,000	920,000							5,008,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,088,000	920,000							5,008,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP	PE	10,500								10,500
	Local Match										
⁻ ed. Rein	nb. Rate: 100.009	% 7/28/20	15 Michael McCollur	n: Adjust PE per	agency request fo	or PE authorization	٦.			Total:	10,500
4140	HBP	PE									
	Local Match										
-ed. Rein	nb. Rate: 100.009	the FTII		7 DLA-Admin: Fเ					o financially constrain 117-21/22. This does	Total:	
4140	HBP	PE	120,500								120,500
	Local Match										
ed. Rein	nb. Rate: 100.009	% 9/26/20	14 Michael McCollur	n: Add PE fundin	g per fall survey.					Total:	120,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

TCSPU	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP Local Match	PE	247,000								247,000
Fed. Rei	mb. Rate: 100.00%		3 Michael McCollur 13 Michael McCollu		•	,	eceived from the (County		Total:	247,000
	R/W Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,000								10,0
	l	₋ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	10,000								10,0
Phase	Funding Details:										
Proj id 4140	Funds Src HBP	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Rei	mb. Rate: 100.00%		SP Mann: Not rea in: Fundline zeroe TIP cycle.	•					• ,	Total:	
4140 Fed. Rei	HBP Local Match imb. Rate: 100.00%		in: Fundline zeroe						et clear. 7/27/2021 ct funds in the	Total:	
4140	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Survey.		min: Fundline ze					d in September 20° This does not impa		
	HBP	D/M/									
4140	Local Match	R/W									
	D-4 400 000/								=10=10001		
	mb. Rate: 100.00%	10/10/201	I6 DLA-Admin: No in: Fundline zeroe TIP cycle.							Total:	
	mb. Rate: 100.00% HBP Local Match	10/10/201 DLA-Adm	in: Fundline zeroe							Total:	
Fed. Rei	НВР	10/10/201 DLA-Adm current F ⁻ R/W	iin: Fundline zeroe FIP cycle. 14 DLA-Admin: No iin: Fundline zeroe	ed out due to FTIF	cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total: Total:	
Fed. Rei	HBP Local Match	10/10/201 DLA-Adm current F ⁻¹ R/W 10/23/201 DLA-Adm	iin: Fundline zeroe FIP cycle. 14 DLA-Admin: No iin: Fundline zeroe	ed out due to FTIF	cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the		10,000

Caltrans, Division of Local Assistance

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,700,000	920,000							4,620,0
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	3,700,000	920,000							4,620,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP Local Match	CON		920,000	-920,000						
⁻ ed. Reir	mb. Rate: 100.00%	8/4/202	3 Robert Brown:	Construction Author	rized. CON fund	ds moved from Fl	FY 23/24 to 22/23			Total:	
4140	HBP Local Match	CON			920,000						920,000
⁻ ed. Reir	mb. Rate: 100.00%	8/1/202	3 DLA-Admin: Re	evise CON funds to	match LAPG 6-	D dated 8/1/2023				Total:	920,000
4140	HBP Local Match	CON	3,700,000	-3,700,000							
Fed. Reir	mb. Rate: 100.00%	6/6/202	2 Andy Chou: Re	eady to Advertise. C	ON funds move	ed from FFY 22/2	3 to 21/22. Phase	e being advanced	with EPSP.	Total:	
4140	HBP Local Match	CON	-3,700,000	3,700,000							
Fed. Reir	mb. Rate: 100.00%	10/27/2	021 DLA-Admin:	: Bond Funds appr Ready to Advertise made to program th	. CON funds me		1/22 to 22/23. Act	tion taken to financ	cially constrain the FT	Total:	
4140	HBP	CON	3,700,000	-3,700,000							
Fed. Reir	Local Match mb. Rate: 100.00%	10/20/2	021 DLA-Admin:	Ready to Advertise	. CON funds me	oved from FFY 22	2/23 to 21/22. Pro	oject ready to adve	ertise.	 Total:	
4140	HBP Local Match	CON	-3,700,000	3,700,000							
Fed. Reir	mb. Rate: 100.00%			Ready to Advertise. made to program th			22 to 22/23. Action	on taken to financi	ally constrain the FTI	Total:	
4140	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH)). Attempt will be	Ready to Advertise. made to program th 5 to 2022/23-27/28.	is project in yea	r shown. 8/8/202	3 DLA-Admin: Fu	undline zeroed out	ally constrain the FTII	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP Local Match	CON	3,700,000							-1,375,000	2,325,000
Fed. Rein	mb. Rate: 100.00%		7/2020 Robert Brown: rvey.	Ready to ad within	6 months. CON	funds moved from	FFY Beyond to 20/	21. As requested	d in September 2020	Total:	2,325,000
4140	HBP Local Match	CON			-1,375,000					1,375,000	
Fed. Rein	nb. Rate: 100.00%		/30/2019 DLA-Admin: 1 nstrain the FTIP (PUSH	•				yond. Action take	en to financially	Total:	
4140	HBP Local Match	CON		-1,375,000	1,375,000						
Fed. Rein	nb. Rate: 100.00%		/30/2019 DLA-Admin: 1 nstrain the FTIP (PUSH	•				24. Action taken	to financially	Total:	
4140	HBP Local Match	CON	-1,375,000	1,375,000							
Fed. Rein	nb. Rate: 100.00%		/30/2019 DLA-Admin: 1 nstrain the FTIP (PUSH	•				23. Action taken	to financially	Total:	
4140	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	cor	/30/2019 DLA-Admin: 1 nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be m	nade to program t	his project in year s	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
4140	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	the	20/2019 DLA-Admin: N FTIP (PUSH). Attemp cle migration: 2020/21-	t will be made to pr	ogram this project	t in year shown. 8/	8/2023 DLA-Admin	: Fundline zeroe	•	Total:	
4140	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the	/24/2018 DLA-Admin: 1 FTIP (PUSH). Attemp cle migration: 2018/19-	t will be made to pro	ogram this project	t in year shown. 7/	27/2021 DLA-Admi	n: Fundline zero		Total:	
4140	HBP Local Match	CON	1,375,000							-1,375,000	
Fed. Rein	mb. Rate: 100.00%		/2/2018 Tou Vang: NE <i>i</i> rvey.	ARLY Ready to Adv	ertise. CON fund	ls moved from FFY	Beyond to 18/19.	As requested in	September 2018	Total:	
4140	HBP Local Match	CON	-1,375,000							1,375,000	
Fed. Rein	mb. Rate: 100.00%		/24/2017 DLA-Admin: 1	•				yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	4/2017 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20:	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
4140	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	4/2017 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20:	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4140	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	cons	3/2017 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
4140	HBP	CON	1,375,000							-1,375,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%		/2017 Darlene Wulff: N 7 Survey.	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	18/19. As reque	sted in September	Total:	
4140	HBP	CON								1,375,000	1,375,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2013 Michael McCollur 0/2013 Michael McCollu				plication received	from the County		Total:	1,375,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

	•	ca i ioj. biteo-o.	313(030)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	392,000			25,000					417,000
R/W	10,000								10,000
CON			1,800,000	975,000					2,775,000
Total	402,000		1,800,000	1,000,000					3,202,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	402,000		1,800,000	1,000,000					3,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	402,000		1,800,000	1,000,000					3,202,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	392,000			25,000					417,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000			25,000					417,000
unding Details:									

Phase I	Funding Details:										
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP	PE				25,000					25,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3	/14/2024 DLA-Admin: PE fu	ınds revised to re	eflect approved LA	APG 6-D dated 3/1	2/2024.			Total:	25,000
4138	HBP	PE	-700								-700
	Local Match										
Fed. Reir	mb. Rate: 100.00%	7.	/28/2015 Michael McCollum	: Move funds to	the current fiscal	year per agency re	equest.			Total:	-700
4138	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	th	0/26/2014 DLA-Admin: Not ne FTIP (PUSH). 8/17/2017 ot impact funds in the currer	DLA-Admin: Fu					•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Cour

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP Local Match	PE	128,700								128,700
ed. Reir	mb. Rate: 100.009	% 9/26/20 ⁻	14 Michael McCollu	m: Program add	litional PE per Fall	survey.				Total:	128,700
4138	HBP Local Match	PE	264,000								264,000
ed. Reir	mb. Rate: 100.009		13 Michael McCollu 13 Michael McCollu				d from the County	<i>ı</i> .		Total:	264,000
	R/W Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,000								10,
		Local Match									
	l	SSRP Bond									
		Local AC									
		Total	10,000								10
Phase Proj id	Funding Details:	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	Funds Src HBP Local Match mb. Rate: 100.009	R/W % 10/16/20 DLA-Ad	018 DLA-Admin: No min: Fundline zeroo FTIP cycle.	,				,		Total:	, otal
4138	HBP Local Match	R/W	,								
ed. Reir	mb. Rate: 100.009	DLA-Ad	017 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
4138	HBP Local Match	R/W	-								
ed. Rei	mb. Rate: 100.009	Survey.		min: Fundline ze				•	d in September 2017 This does not impac	i Otal.	
4138	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.009	DLA-Ad	016 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4138	HBP Local Match	R/W									
ad Rai	mb. Rate: 100.009	% 10/23/20	014 DLA-Admin: No	nt ready to ad wit	thin 6 months RM	funds moved from	n EEV 15/16 to 17	1/19 NEDA not vo	t cloar 9/25/2010	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP Local Match	R/W	10,000								10,000
ed. Rei	mb. Rate: 100.00%				nent changed to 100 programmed R/W p		ed from the Count	ty.		Total:	10,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			1,800,000	975,000					2,775,
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			1,800,000	975,000					2,775,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP	CON				975,000					975,000
	Local Match										
ed. Reii	mb. Rate: 100.00%	3/14/202	24 DLA-Admin: CO	N funds revised	to reflect approved	LAPG 6-D dated 3	3/12/2024.			Total:	975,000
4138	HBP	CON			1,800,000					-1,800,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/11/202 Annual S		lot ready to ad v	vithin 6 months. CO	N funds moved fro	om FFY Beyond to	o 23/24. As reque	sted in 2023 HBP	Total:	
4138	HBP	CON			-1,800,000					1,800,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	, _,		,	nin 6 months. CON made to program th			yond. Action take	n to financially	Total:	
4138	HBP	CON		-1,800,000	1,800,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%				hin 6 months. CON made to program th			/24. Action taken	to financially	Total:	
4138	HBP	CON		1,800,000						-1,583,000	217,000
	Local Match										
ed. Reii	mb. Rate: 100.00%	9/17/202 2020 Su		lot ready to ad v	vithin 6 months. CC	N funds moved fro	om FFY Beyond to	o 22/23. As reque	sted in September	Total:	217,000
4138	HBP	CON	-1,583,000							1,583,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%		017 DLA-Admin: Non the FTIP (PUSH).		ithin 6 months. CON			eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	4/2017 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
4138	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	4/2017 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	_
4138	HBP Local Match	CON	1,583,000							-1,583,000	
ed. Rei	mb. Rate: 100.00%		/2017 Darlene Wulff: N ' Survey.	lot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	19/20. As reque	sted in September	Total:	
4138	HBP Local Match	CON								105,000	105,000
ed. Rei	mb. Rate: 100.00%	6/22	/2015 Michael McCollu	m: Adjust Constru	iction per the Ex.	6-A submitted by t	he Agency. (No cł	nanges to PE or R	/W)	Total:	105,000
4138	HBP Local Match	CON								1,478,000	1,478,000
⁻ ed. Rei≀	mb. Rate: 100.00%		/2013 Michael McCollui /2013 Michael McCollui		•	,	A received from the	e County.		Total:	1,478,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON. Other federal funds on project (HIP) must be programmed in the FTIP.

Fed Proj: BRLO-5913(059)

00/00

00/04

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	340,000								340,000
R/W	15,000								15,000
CON	1,850,000	204,000							2,054,000
Total	2,205,000	204,000							2,409,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,205,000	204,000							2,409,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,205,000	204,000							2,409,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000

Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP	PE	14,000								14,000
	Local Match										
Fed. Rei	mb. Rate: 100.009	% 7/24/201	5 Michael McCollur	m: Adjust PE per	enclosed docume	ntation from Coun	ty.			Total:	14,000
4139	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.009	the FTIP		7 DLA-Admin: Fเ					to financially constrain /17-21/22. This does	Total:	
4139	HBP	PE	186,000								186,000
	Local Match										
Fed Rei	mb. Rate: 100.00	% 9/26/201									

04/05

05/00

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 03 Insible Agency	County: S	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP Local Match	PE	140,000								140,000
ed. Reir	mb. Rate: 100.00%		3 Michael McCollui 13 Michael McColli				package from the	County.		Total:	140,000
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	15,000								15,
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	15,000								15,
	Funding Details:										
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1139	HBP	R/W	5,000								5,000
d Dair	Local Match mb. Rate: 100.00%	0/40/004	0) (I I D I N - 4		0 41 0 4		ata da an Endrilate OF	0.4545-4.0/40/0040			
u. Keli	nb. Rate. 100.00%	9/13/2019 Survey.	9 viad Popko: Not	ready to ad withir	n 6 months. Cost	ncrease as reque	sted per Exhibit 6L	D dated 9/12/2019	and September 2019	9 Total:	5,000
1139	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%		nin: Fundline zeroe						agency. 7/27/2021 ct funds in the	Total:	
4139	HBP	R/W	-								
	Local Match										
ed. Reir	mb. Rate: 100.00%	DLA-Adm	8 Linda Newton: N nin: Fundline zeroe TIP cycle.							Total:	
4139	HBP	R/W									
Local Match ed. Reimb. Rate: 100.00% 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
4139	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		DLA-Adm	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
1139	HBP Local Match	R/W									
d. Reir	mb. Rate: 100.00%		14 DLA-Admin: No							Total:	

Caltrans, Division of Local Assistance

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP Local Match	R/W	10,000								10,000
Fed. Rei	mb. Rate: 100.00%		013 Michael McColl 2013 Michael McCo				n package from th	ne County.		Total:	10,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,850,000	204,000							2,054,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	1,850,000	204,000							2,054,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP	CON		204,000	-204,000						
ed Rei	Local Match mb. Rate: 100.00%	7/11/2	023 Robert Brown:	Construction Author	rized CON funde	s moved from EEV	1 22/24 to 22/22				
	110.7440. 100.0070	7/11/2	023 Nobelt Blown.	Construction Addition	inzed. CON lunus	s moved nomini	25/24 to 22/25.			Total:	
4139	HBP	CON			204,000						204,000
End Pai	Local Match mb. Rate: 100,00%	0/00/0	000 Linda Naudani	Davis a CON formula	:- FEV 22/24 to		-t- d C/20/2022				
eu. i tei	mb. Nate. 100.00%	6/29/2	023 Linda Newton:	Revise CON lunus	III FF 1 23/24 to 11	natch LAPG 6-D d	aled 6/29/2023.			Total:	204,000
4139	HBP	CON	1,850,000	-1,850,000							
	Local Match										
-ed. Rei	mb. Rate: 100.00%	6/6/20	22 Andy Chou: Rea	ady to Advertise. C	ON funds moved	from FFY 22/23 to	21/22. Phase be	eing advanced with	EPSP.	Total:	
4139	HBP Local Match	CON	-1,850,000	1,850,000							
ed. Rei	mb. Rate: 100.00%		2021 DLA-Admin: I I). Attempt will be n				2 to 22/23. Action	n taken to financiall	y constrain the FTIP	Total:	
4139	HBP	CON	1,850,000	-1,850,000							
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/20/	2021 DLA-Admin: I	Ready to Advertise.	CON funds move	ed from FFY 22/23	3 to 21/22. Projec	ct ready to advertise	е.	Total:	
4139	HBP Local Match	CON	-1,850,000	1,850,000							
	mb. Rate: 100.00%		020 DLA-Admin: R	eady to Advertise. nade to program thi			to 22/23. Action	taken to financially	constrain the FTIP	Total:	
ed. Rei		(PUSF	.,. ,								
Fed. Rei 4139	HBP Local Match	CON	,,, , , , , , , , , , , , , , , , , ,								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP Local Match	CON		1,850,000							-1,000,000	850,000
Fed. Reir	mb. Rate: 100.00%		9/17/2020 Ro Survey.	obert Brown:	Ready to ad withir	n 6 months. CON	I funds moved from	FFY Beyond to 20/21.	As requested in	September 2020	Total:	850,000
4139	HBP Local Match	CON				-1,000,000					1,000,000	
Fed. Reir	mb. Rate: 100.00%						ON funds moved from	m FFY 23/24 to Beyor shown.	nd. Action taken	to financially	Total:	
4139	HBP Local Match	CON			-1,000,000	1,000,000						
Fed. Reir	mb. Rate: 100.00%						ON funds moved from	m FFY 22/23 to 23/24. shown.	. Action taken to	financially	Total:	
4139	HBP Local Match	CON		-1,000,000	1,000,000							
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved from	m FFY 21/22 to 22/23. shown.	. Action taken to	financially	Total:	
4139	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the	FTIP (PUSH). Attempt will be r	made to program	this project in year	m FFY 20/21 to 21/22 shown. 8/8/2023 DLA unds in the current FT	-Admin: Fundlin	•	Total:	
4139	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	•	the FTIP (PL	JSH). Attempt	t will be made to p	rogram this proje	ct in year shown. 8/	FY 19/20 to 20/21. Ac 8/2023 DLA-Admin: F the current FTIP cycle	Fundline zeroed o	•	Total:	
4139	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	•	the FTIP (PL	JSH). Attempt	t will be made to p	rogram this proje	ct in year shown. 7/	FY 18/19 to 19/20. A 27/2021 DLA-Admin: the current FTIP cycle	Fundline zeroed		Total:	
4139	HBP Local Match	CON		1,000,000							-938,000	62,000
Fed. Reir	mb. Rate: 100.00%		8/31/2018 Li Survey.	nda Newton:	NEARLY Ready to	Advertise. CON	I funds moved from	FFY Beyond to 18/19.	. As requested ir	September 2018	Total:	62,000
4139	HBP Local Match	CON		-938,000							938,000	
Fed. Reir	mb. Rate: 100.00%						ON funds moved from	m FFY 21/22 to Beyor shown.	nd. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP Local Match	COI	N								
ed. Rei	mb. Rate: 100.00%	Ď	10/24/2017 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	I). Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4139	НВР	COI	N								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Ď	10/24/2017 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	I). Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
4139	HBP	COI	N								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Ď	10/23/2017 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	I). Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
4139	НВР	COI	N 938,000							-938,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Ď	9/14/2017 Darlene Wulff: 2017 Survey.	Not ready to ad wit	hin 6 months. CO	ON funds moved fro	om FFY Beyond to	18/19. As reque	sted in September	Total:	
4139	HBP	COI	N							154,000	154,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	.	7/24/2015 Michael McCol	lum: Adjust Con pe	r enclosed docun	nentation from Cou	nty.			Total:	154,000
4139	HBP	COI	N							784,000	784,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	·	11/6/2013 Michael McCol		•	,				Total:	784,000
			10/10/2013 Michael McCo	ollum: New Project -	Program Constru	uction funds per ap	plication package	from the County.			,

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Fed Proj: BHLO-5183(006)

	F	ed Proj: BHLO-5	183(006)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	561,500		166,500						728,000
R/W			40,000						40,000
CON						2,587,500			2,587,500
Total	561,500		206,500			2,587,500			3,355,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	561,500		206,500			2,587,500			3,355,500
Local Match									
LSSRP Bond									
Local AC									
Total	561,500		206,500			2,587,500			3,355,50
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	561,500		166,500						728,00
Local Match									
LSSRP Bond									
Local AC									
Total	561,500		166,500						728,00

Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP PΕ 3420 166,500 -166,500 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status. 3420 HBP PΕ -166,500 166,500 Local Match Fed. Reimb. Rate: 100.00% 3/17/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ HBP 3420 -166,500 166,500 Local Match Fed. Reimb. Rate: 100.00% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: PΕ HBP 3420 166,500 -166,500 Local Match Fed. Reimb. Rate: 100.00% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP Local Match	PE	-166,500		166,500						
Fed. Rei	mb. Rate: 100.00%	,	10/13/2021 DLA-Admin: N	Not ready to ad wit	thin 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet o	lear.	Total:	
3420	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	1	2/11/2020 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3420	HBP Local Match	PE	166,500								166,500
ed. Rei	mb. Rate: 100.00%	1	10/10/2019 Kurt Lervold: <i>J</i> 2019 Bridge Survey.	Additional PE to fu	und consultant agre	eement to complet	e environmental &	design per revised	6A as requested in	Total:	166,500
3420	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	•	10/5/2017 Kurt Lervold: N Survey. 8/25/2019 DLA-Adfunds in the current FTIP of	dmin: Fundline ze				•	•	Total:	
3420	HBP Local Match	PE	415,000								415,000
ed. Rei	mb. Rate: 100.00%	1	10/12/2016 Tamy Quigley:	Per Agency Req	uest to program PE	E in 16/17 in order	to complete NEPA	۸.		Total:	415,000
3420	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	1	7/22/2015 Tamy Quigley: Fundline zeroed out due to							Total:	
3420	HBP Local Match	PE	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	1	3/20/2015 Tamy Quigley: F	Per agency reques	st to perform neces	sary hydraulic stu	dy			Total:	100,000
3420	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	•	4/1/2010 DLA-Admin: Rei 2/18/2010 Jeff Steffan: Mo cycle migration: 2008/9-13	oved PE to 9/10 fu	ind yr to reflect ag	ency request. 8/2			out due to FTIP	Total:	
3420	HBP	PE	46,500								46,500
	Local Match mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rei								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			40,000						40,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total			40,000						40,00
	unding Details:			00/00		0.4/0.5	0=100	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP Local Match	R/W			40,000		-40,000				
Fed. Rein	nb. Rate: 100.00%		2023 Nicole Fortner al Status.	: Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	o 23/24. As reque	ested in 2023 HBP	Total:	
3420	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/17/2	2023 DLA-Admin: 1	Not ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
3420	HBP Local Match	R/W		-40,000	40,000						
Fed. Rein	nb. Rate: 100.00%	10/6/2	2022 DLA-Admin: 1	Not ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 22/23 to 2	3/24. NEPA not y	et clear.	Total:	
3420	HBP Local Match	R/W		40,000	-40,000						
Fed. Rein	nb. Rate: 100.00%	9/19/2 Status		: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	o 22/23. As reque	ested in August 2022	Total:	
3420	HBP Local Match	R/W	-40,000		40,000						
Fed. Rein	nb. Rate: 100.00%	10/13	2021 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved f	rom FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3420	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
3420	HBP Local Match	R/W	40,000								40,000
Fed. Rein	nb. Rate: 100.00%		/2016 DLA-Admin: /2016 Tamy Quigle		-	•	f FTIP			Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,587,500			2,587,50
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						2,587,500			2,587,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP	CON					-2,587,500	2,587,500			
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		to 26/27. Action ta	ken to financially	Total:	
3420	HBP	CON	·			-2,587,500	2,587,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved am this project in ye		to 25/26. Action ta	ken to financially	Total:	
3420	HBP	CON				2,587,500				-2,587,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		023 Nicole Fortner Status.	Not ready to ac	I within 6 months.	CON funds move	d from FFY Beyo	nd to 24/25. As re	quested in 2023 HE	BP Total:	
3420	HBP	CON					-2,587,500			2,587,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		023 DLA-Admin: Nain the FTIP (PUSI		ithin 6 months. C	ON funds moved f	rom FFY 25/26 to	Beyond. Action t	aken to financially	Total:	
3420	HBP	CON				-2,587,500	2,587,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		o 25/26. Action ta	ken to financially	Total:	
3420	HBP	CON			-2,587,500	2,587,500					
	Local Match										
Fed. Rein	nb. Rate: 100.00%			,		CON funds moved am this project in ye		o 24/25. Action ta	ken to financially	Total:	
3420	HBP	CON			2,587,500					-2,587,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/19/20 Status		Not ready to ac	within 6 months.	CON funds move	d from FFY Beyo	nd to 23/24. As re	quested in August 2	2022 Total:	
3420	HBP Local Match	CON			-2,587,500					2,587,500	
Fed. Rein	nb. Rate: 100.00%					ON funds moved f		Beyond. Action t	aken to financially	Total:	

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP Local Match	CON		-2,587,500	2,587,500						
Fed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No onstrain the FTIP (PUSH)					24. Action taken t	to financially	Total:	
3420	HBP Local Match	CON		2,587,500						-2,587,500	
Fed. Reir	mb. Rate: 100.00%		0/8/2020 Kurt Lervold: No 020 Survey.	ot ready to ad with	in 6 months. CON	funds moved fro	m FFY Beyond to 2	22/23. As request	ed in September	Total:	
3420	HBP Local Match	CON								127,500	127,500
Fed. Reir	mb. Rate: 100.00%		0/12/2017 Kurt Lervold: N scope from counter scou	•	hin 6 months. As	requested by Exl	nibit 6A dated 10/1	1/2017. Cost incre	ease due to change	Total:	127,500
3420	HBP Local Match	CON	-2,460,000							2,460,000	
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3420	HBP Local Match	CON	2,460,000							-260,400	2,199,600
Fed. Reir	mb. Rate: 100.00%		0/17/2016 DLA-Admin: R 0/12/2016 Tamy Quigley:		•	,	gram in the 19/20.			Total:	2,199,600
3420	HBP Local Match	CON	-260,400							260,400	
Fed. Reir	mb. Rate: 100.00%	3/	0/17/2016 DLA-Admin: R 26/2013 DLA-Admin: No onstrain the FTIP (PUSH)	t ready to ad withi			n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3420	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10 C0	0/17/2016 DLA-Admin: R 0/26/2012 DLA-Admin: N onstrain the FTIP (PUSH) FTIP cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CON made to program th	I funds moved fro is project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3420	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10 co	0/17/2016 DLA-Admin: R 0/26/2012 DLA-Admin: N onstrain the FTIP (PUSH) FTIP cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CON made to program th	I funds moved fro is project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	11/10/20 constrai	on the FTIP (PUSH). The migration: 0.00 pt. 10 pt.	t ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3420	HBP	CON	260,400							-260,400	
	Local Match										
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Re 0 Jeff Steffan: Mov		٠ ,	,				Total:	
3420	HBP	CON								260,400	260,400
	Local Match										
⁻ ed. Rei≀	mb. Rate: 100.00%		DLA-Admin: Reim Rick Somers: Ad	,	,	,				Total:	260,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation. Substructure repair and seismic retrofit, no added capacity.

Fed Proj: BRLS-5902(080)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	278,300	176,700							455,000
R/W									
CON							1,893,100		1,893,100
Total	278,300	176,700					1,893,100		2,348,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,379	156,433					1,675,961		2,078,773
Local Match	31,921	20,267					217,139		269,327
LSSRP Bond									
Local AC									
Total	278,300	176,700					1,893,100		2,348,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,379	156,433							402,812
Local Match	31,921	20,267							52,189
LSSRP Bond									
Local AC									
Total	278,300	176,700							455,000

Phase	Funding	Details:

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	PE		156,433		-156,433					
	Local Match			20,267		-20,267					
Fed. Rei	mb. Rate: 88.53%	9/19/2 Status	2022 Nicole Fortner: Ns.	lot ready to ad wi	thin 6 months. P	E funds moved fron	n FFY 24/25 to 22/2	23. As requested	d in August 2022	Total:	
4573	НВР	PE			-156,433	156,433					
	Local Match				-20,267	20,267					
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: No	•			FFY 23/24 to 24/25	5. Action taken t	o financially constra	in Total:	
4573	HBP	PE	-156,433		156,433						
	Local Match		-20,267		20,267						
Fed. Rei	mb. Rate: 88.53%	10/14	/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24	I. NEPA not yet	clear.	Total:	
4573	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/2020 Kurt Lervold: M d out due to FTIP cycl							Total:	

Caltrans, Division of Local Assistance

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County:	Siskiyou
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	DLA-	3/2020 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4573	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Surve	2020 Kurt Lervold: No ey. 8/8/2023 DLA-Adı s in the current FTIP c	min: Fundline zero						Total:	
4573	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Push	0/2019 Kurt Lervold: N funding to FFY 21/22 /23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-Ad	dmin: Fundline ze					
4573	HBP	PE			220,174						
	Local Match 28,526										
Fed. Reir	nb. Rate: 88.53%	3/15/2	2019 Kurt Lervold: No	ot ready to ad with	in 6 months. Addi	itional PE per revi	sed 6A for added	d scope: seismic re	etrofit.	Total:	248,700
4573	HBP	PE	160,151								160,151
	Local Match		20,749								20,749
Fed. Reir	mb. Rate: 88.53%		018 Kurt Lervold: Notest to fund and award			quested by Exhib	it 6D dated 08/01	/2018. Cost incre	ase due to agency's	Total:	180,900
4573	НВР	PE	22,487								22,487
	Local Match		2,913								2,913
Fed. Reir	mb. Rate: 88.53%	10/16	6/2017 DLA-Admin: N	lew eligible project						Total:	25,400
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							1,675,961		1,675,96
		Local Match							217,139		217,13
	L	SSRP Bond									
		Local AC									
		Total							1,893,100		1,893,10
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	CON						-1,675,961	1,675,961		
	Local Match							-217,139	217,139		

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Fed. Reimb. Rate: 88.53%

10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4573	НВР	CON					-1,675,961	1,675,961				
4070	Local Match	OON					-217,139	217,139				
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 25/26 to 2	6/27. Action taken	to financially	Total:		
4573	HBP	CON		· · · · · ·	· · ·		1,675,961			-1,675,961		
	Local Match						217,139			-217,139		
ed. Reii	mb. Rate: 88.53%	9/20/202 Annual S		Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond	to 25/26. As reque	ested in 2024 HBP	Total:		
4573	HBP	CON					-1,675,961			1,675,961		
	Local Match						-217,139			217,139		
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:		
4573	HBP	CON				-1,675,961	1,675,961					
	Local Match					-217,139	217,139					
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		5/26. Action taken	to financially	Total:		
4573	HBP	CON			-1,675,961	1,675,961						
	Local Match				-217,139	217,139						
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		4/25. Action taken	to financially	Total:		
4573	HBP	CON			1,675,961					-1,675,961		
	Local Match				217,139					-217,139		
ed. Rei	mb. Rate: 88.53%	9/19/202 Status.	2 Nicole Fortner:	Not ready to ad w	thin 6 months. C	ON funds moved f	rom FFY Beyond t	o 23/24. As reque	sted in August 202	22 Total:		
4573	HBP	CON			-1,675,961					1,675,961		
	Local Match				-217,139					217,139		
ed. Rei	mb. Rate: 88.53%			•		N funds moved fror this project in year		yond. Action taker	n to financially	Total:		
4573	HBP	CON			1,675,961					-1,675,961		
	Local Match				217,139					-217,139		
ed. Rei	mb. Rate: 88.53%	10/8/202 2020 Sur		ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As requeste	ed in September	Total:		
4573	HBP	CON								1,410,017	1,410,017	
	Local Match									182,683	182,683	
ed. Rei	mb. Rate: 88.53%	3/15/201	9 Kurt Lervold: No	ot ready to ad with	in 6 months. Add	ditional Con per rev	rised 6A for added	scope: seismic ret	rofit.	Total:	1,592,700	
4573	HBP	CON	-265,944							265,944		
	Local Match		-34,456							34,456		
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action take	en to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

D	District: 02	C	ounty: Si	skiyou								
Respor	nsible Agen	су		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP Local Match	СО	N									
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:		
4573	HBP	CO	N									
	Local Match											
Fed. Reir	mb. Rate: 88.53	3%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program tl	nis project in year			to financially line zeroed out due	Total:	
4573	HBP	СО	N	265,944								265,944

Local Match

Fed. Reimb. Rate: 88.53%

34,456

10/16/2017 DLA-Admin: New eligible project.

34,456

300,400

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 50 Co

County: Statewide

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Statewide Planning

PSTUDY003, Statewide funding of Seismic Screening of Local Agency Bridges. Toll credits used for PE.

Fed Proj: BRLS-6200(050)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			3,700,000						3,700,000
R/W									
CON									
Total			3,700,000						3,700,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,700,000						3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,700,000						3,700,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,700,000						3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,700,000						3,700,000

Phase Funding Details:

Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total 4848 HBP PΕ 3,700,000 3,700,000

Local Match

Fed. Reimb. Rate: 100.00% 3/4/2024 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3/4/2024 DLA-Admin: Establish funding for Screening of Local Agency Bridges.

Total:

3,700,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	202,500				52,311				254,811
R/W									
CON								1,134,000	1,134,000
Total	202,500				52,311			1,134,000	1,388,811
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	179,273				46,311			1,003,930	1,229,514
Local Match	23,227				6,000			130,070	159,297
LSSRP Bond									
Local AC									
Total	202,500				52,311			1,134,000	1,388,811
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	179,273				46,311				225,584
Local Match	23,227				6,000				29,227
LSSRP Bond									
Local AC									
Total	202,500				52,311				254,811

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3917	HBP	PE				-46,311	46,311				
	Local Match					-6,000	6,000				
Fed. Reir	mb. Rate: 88.53%	3/13/20	23 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from FF	FY 24/25 to 25/26.	NEPA not yet c	lear.	Total:	
3917	HBP	PE			-46,311	46,311					
	Local Match				-6,000	6,000					
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: No P (PUSH). Attempt	•			FFY 23/24 to 24/25	. Action taken to	o financially constrain	Total:	
3917	HBP	PE	-46,311		46,311						
	Local Match		-6,000		6,000						
Fed. Reir	mb. Rate: 88.53%	10/14/2	021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from F	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3917	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		3/24/2020 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3917	HBP	PE	-8,410								-8,410
	Local Match		-1,090								-1,090
ed. Rei	mb. Rate: 88.53%		10/9/2018 Kurt Lervold: Co	rrection to prior ye	ear during 2018 B	ridge Survey.				Total:	-9,500
3917	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/9/2018 Kurt Lervold: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	in: Fundline zero				•	•	Total:	
3917	HBP	PE	54,721								54,721
	Local Match		7,090								7,090
ed. Rei	mb. Rate: 88.53%		10/5/2017 Kurt Lervold: Add	ditional PE progra	ammed in FFY18/	19 for design cons	ultant per 2017 Bri	dge Survey.		Total:	61,811
3917	HBP	PE	8,410								8,410
	Local Match		1,090								1,090
Fed. Rei	mb. Rate: 88.53%		10/9/2013 Kurt Levold: Not Survey.	ready to ad within	n 6 months. PE fu	ınds moved from I	FFY 13/14 to 14/15	5. As requested in	September 2013	Total:	9,500
3917	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/3/2012 Kurt Lervold: Purmigration: 2012/13-17/18 to					ndline zeroed out	due to FTIP cycle	Total:	
3917	HBP	PE	170,863								170,863
	Local Match		22,137								22,137
ed. Rei	mb. Rate: 88.53%		3/1/2012 Rick Somers: Pro	gramming new pr	oject funds.					Total:	193,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 88.53%

County: Tehama

3/1/2012 Rick Somers: Programming new project funds.

	District: 02	County:	Tehama								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,003,930	1,003,930
		Local Match								130,070	130,070
	L	SSRP Bond									
		Local AC									
		Total								1,134,000	1,134,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3917	HBP Local Match	CON	-1,003,930 -130,070							1,003,930 130,070	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3917	HBP	CON	1,003,930							-1,042,618	-38,688
	Local Match		130,070							-135,082	-5,012
Fed. Rei	mb. Rate: 88.53%	10/9/20 ⁻ 2013 Su	13 Kurt Levold: Not lirvey.	ready to ad within	n 6 months. CON	funds moved fron	n FFY Beyond to 1	7/18. As requeste	ed in September	Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082

1,177,700

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

County: Tehama District: 02

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,095,000								1,095,000
R/W	375,000								375,000
CON								6,000,000	6,000,000
Total	1,470,000							6,000,000	7,470,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	927,356			280,632				5,311,800	6,519,788
Local Match	262,013							688,200	950,213
LSSRP Bond									
Local AC	280,632			-280,632					
Total	1,470,000							6,000,000	7,470,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	703,372			172,628					876,000
Local Match	219,000								219,000
LSSRP Bond									
Local AC	172,628			-172,628					
Total	1,095,000								1,095,000

Phase	Fund	lina	Details
i nasc	I UIIC	mg	Details

Phase	Funding Details:												
Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
975	Local AC (HBP)	PE					-172,628	172,628					New!
	Local Match						-43,157	43,157					
Fed. Rei	imb. Rate: 80.00%		10/1/2024 DL	A-Admin: RW	AC conversion me	oved from FFY 2	5/26 to FFY 24/25	as requested in 20	024 Annual Status		Total:		
975	НВР	PE					172,628	-172,628					New!
	Local Match						43,157	-43,157					
Fed. Rei	imb. Rate: 80.00%		10/1/2024 DL	A-Admin: RW	AC conversion me	oved from FFY 2	5/26 to FFY 24/25	as requested in 20	024 Annual Status		Total:		
975	HBP	PE			-172,628			172,628					
	Local Match				-43,157			43,157					
Fed. Rei	imb. Rate: 80.00%		10/4/2023 DL	A-Admin: Res	schedule PE AC co	nversion from F	FY 22/23 to 25/26	due to delivery fail	ure.		Total:		
975	Local AC (HBP)	PE			172,628			-172,628					
	Local Match				43,157			-43,157					
Fed. Rei	imb. Rate: 80.00%		10/4/2023 DL	A-Admin: Res	schedule PE AC co	nversion from F	FY 22/23 to 25/26 o	due to delivery fail	ure.		Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prio	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	Local AC (UDD)	DE			170 600			170 600				
9/5	Local AC (HBP) Local Match	PE			-172,628 -43,157			172,628 43,157				
ed Rei	mb. Rate: 80.00%		10/19/2022 DLA-Ad	lmin: Advs	•	oversion from FEV	25/26 to FEV 22	•	2022 HRP Annua	al Status		
			10/19/2022 DEA-A0	IIIIII. Auve	IIICE I L AC COI	TVEISION NOME I	25/20 10 11 1 22	25 as requested in	ZUZZ IIDI AIIIU	ii Otatus.	Total:	
975	HBP	PΕ			172,628			-172,628				
	Local Match				43,157			-43,157				
ed. Rei	mb. Rate: 80.00%		10/4/2023 DLA-Adn 10/19/2022 DLA-Ad				25/26 to FFY 22	23 as requested in	2022 HBP Annua	ıl Status.	Total:	
975	НВР	PE	-172,	628				172,628				
	Local Match		-43,	157				43,157				
ed. Rei	mb. Rate: 80.00%		3/8/2022 Linda New 3/8/2022.	/ton: AC c	onversion move	ed from FFY 21/22	2 to FFY 25/26. L	ocal agency not rea	dy for conversion	, per email dated	Total:	
975	Local AC (HBP)	PE	172,	628				-172,628				
	Local Match			157				-43,157				
ed. Rei	mb. Rate: 80.00%		3/8/2022 Linda New 3/8/2022.	/ton: AC co	onversion move	ed from FFY 21/22	to FFY 25/26. L	ocal agency not rea	dy for conversion	, per email dated	Total:	
975	НВР	PE	172,	628		-172,628						
	Local Match		43,	157		-43,157						
ed. Rei	mb. Rate: 80.00%		8/23/2021 Linda Ne	wton: Adv	ance AC conve	ersion from FFY 23	3/24 to FFY 21/22				Total:	
975	Local AC (HBP)	PE	-172,	628		172,628						
	Local Match		-43,			43,157						
ed. Rei	mb. Rate: 80.00%		8/23/2021 Linda Ne	wton: Adv	ance AC conve	ersion from FFY 23	3/24 to FFY 21/22				Total:	
975	HBP	PE	-172,	628		172,628						
913	Local Match	ГС	-172, -43,			43,157						
ed. Rei	mb. Rate: 80.00%		10/27/2020 DLA-Ad FFY 23/24.		fy AC conversi	,	ds for expenditure	es to date in FFY 20	/21, remaining co	onversion pushed to	Total:	
975	Local AC (HBP)	PE	172,	628		-172,628						
	Local Match		43,	157		-43,157						
ed. Rei	mb. Rate: 80.00%		10/27/2020 DLA-Ad FFY 23/24.	lmin: Modi	fy AC conversi	ons to provide fund	ds for expenditure	es to date in FFY 20	/21, remaining co	onversion pushed to	Total:	
975	Local AC (HBP)	PE										
–	Local Match										_	
ed. Rei	mb. Rate: 80.00%		10/22/2019 DLA-Ad FTIP cycle migration							ne zeroed out due to	Total:	
975	HBP Local Match	PE										
ed. Rei	mb. Rate: 80.00%		10/22/2019 DLA-Ad cycle migration: 20			•				roed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP Local Match	PE	316,000 79,000								316,000 79,000
Fed. Rei	mb. Rate: 80.00%		10/22/2019 DLA-Admin: Fur 8/10/2018 Linda Newton: Pr			ear.				Total:	395,000
975	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		5/15/2018 Rick Somers: Up DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
975	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		10/19/2011 Linda Newton: N Survey. 8/21/2015 DLA-Adn funds in the current FTIP cyc	nin: Fundline ze							
975	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		9/28/2011 Heidi Borders: htt DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
975	HBP	PE	44,000								44,000
	Local Match		11,000								11,000
red. Rei	mb. Rate: 80.00%		9/8/2011 Rick Somers: Post-	-Programming ac	dditional PE funds	to match another	STIP allocation of	\$11k.		Total:	55,000
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Fed. Rei	mb. Rate: 80.00%									Total:	283,820
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	nstrict. 02	County.	ronama								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	223,984			108,004					331,988
		Local Match	43,013								43,013
	L	SSRP Bond									
		Local AC	108,004			-108,004					
		Total	375,000								375,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	R/W				108,004	-108,004				
	Local Match					13,993	-13,993				
ed. Reir	mb. Rate: 88.53%	10/1/20	024 DLA-Admin: F	RW AC conversio	n moved from FF	Y 25/26 to FFY 24	/25 as requested i	n 2024 Annual Sta	atus.	Total:	
975	Local AC (HBP)	R/W				-108,004	108,004				
0.0	Local Match					-13,993	13,993				
ed. Reir	mb. Rate: 88.53%	10/1/20	024 DLA-Admin: F	RW AC conversio	n moved from FF	Y 25/26 to FFY 24	,	n 2024 Annual Sta	atus.	Total:	
975	Local AC (URD)	DAM		108,004			-108,004				
913	Local AC (HBP) Local Match	I V V V		13,993			-13,993				
Fed. Reir	nb. Rate: 88.53%	10/4/20	023 DLA-Admin: F	,	AC conversion from	m FFY 22/23 to 25	•	√ failure.		Total:	
								,		Total.	
975	HBP	R/W		-108,004			108,004				
End Dair	Local Match nb. Rate: 88,53%	40/4/0	000 DI A Admin. I	-13,993	\	FEV 22/22 to 25	13,993	. fall			
eu. Keii	IID. Rate. 88.53%	10/4/20	U23 DLA-Admin: 1	Reschedule RVV A	AC conversion iro	m FFY 22/23 to 25	/26 due to delivery	y railure.		Total:	
975	Local AC (HBP)	R/W		-108,004			108,004				
	Local Match			-13,993			13,993				
ed. Reir	mb. Rate: 88.53%	10/19/2	2022 DLA-Admin:	Advance RW AC	conversion from	FFY 25/26 to FFY	22/23 as requeste	ed in 2022 HBP A	nnual Status.	Total:	
975	HBP	R/W		108,004			-108,004				
	Local Match			13,993			-13,993				
ed. Reir	mb. Rate: 88.53%		023 DLA-Admin: 1 2022 DLA-Admin:			FFY 25/26 to FFY	22/23 as requeste	d in 2022 HBP Ar	nual Status.	Total:	
975	Local AC (HBP)	R/W	108,004				-108,004				
	Local Match		13,993				-13,993				
ed. Reir	mb. Rate: 88.53%	3/8/202 3/8/202		AC conversion m	noved from FFY 2	1/22 to FFY 25/26.	Local agency no	t ready for conver	sion, per email dated	Total:	
975	HBP	R/W	-108,004				108,004				
	Local Match		-13,993				13,993				
Fed. Reir	mb. Rate: 88.53%	3/8/202 3/8/202		AC conversion m	noved from FFY 2	1/22 to FFY 25/26.	Local agency no	t ready for conver	sion, per email dated	Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	R/W	108,004		-108,004						
373	Local Match	10,44	13,993		-13,993						
ed. Rei	mb. Rate: 88.53%		8/23/2021 Linda Newton: A	dvance AC conv	•	/24 to FFY 21/22				Total:	
975	Local AC (HBP)	R/W	-108,004		108,004						
	Local Match		-13,993		13,993						
Fed. Rei	mb. Rate: 88.53%		8/23/2021 Linda Newton: A	dvance AC conv	ersion from FFY 23	/24 to FFY 21/22				Total:	
975	HBP	R/W	-108,004		108,004						
	Local Match		-13,993		13,993						
Fed. Rei	mb. Rate: 88.53%		10/27/2020 DLA-Admin: MFFY 23/24.	odify AC convers	ions to provide fund	s for expenditures	s to date in FFY 2	0/21, remaining co	onversion pushed to	Total:	
975	Local AC (HBP)	R/W	108,004		-108,004						
	Local Match		13,993		-13,993						
Fed. Rei	mb. Rate: 88.53%		10/27/2020 DLA-Admin: MFFY 23/24.	odify AC convers	ions to provide fund	s for expenditures	s to date in FFY 2	0/21, remaining co	onversion pushed to	Total:	
975	Local AC (HBP)	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: R/to FTIP cycle migration: 20		·				line zeroed out due	Total:	
975	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: R/FTIP cycle migration: 2020		•				eroed out due to	Total:	
975	HBP	R/W	162,183			·					162,183
	Local Match		21,013								21,013
Fed. Rei	mb. Rate: 88.53%		10/13/2020 DLA-Admin: Fu 10/22/2019 DLA-Admin: Fu 8/10/2018 Linda Newton: F	ınd line failed to	deliver.					Total:	183,196
975	Local AC (HBP) Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		5/15/2018 Rick Somers: Up CAP. 7/27/2021 DLA-Admi funds in the current FTIP cy	n: Fundline zero		•	•			Total:	
975	HBP	R/W	-174								-174
	Local Match		-22								-22
Fed. Rei	mb. Rate: 88.53%		12/15/2011 Eric Bost: Fund 12/12/2011 Eric Bost: Fund 10/28/2011 Rick Somers: A HBP funds.	Line suppresse	d.	mounts to match a	actual obligated P	rior and pending r	equest R/W Federal	Total:	-196

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP Local Match	R/W	A Linda Naudan	Not an advisor advis	ithin Consulton D	M. 6	FFV 40/40 to	14140	d in Oantanakan		
rea. Rei	mb. Rate: 88.53%	2011 Surv		.A-Admin: Fundli				11/12. As requeste 7/18 to 2014/15-19		Total: t	
975	HBP	R/W	87								87
	Local Match		11								11
Fed. Rei	mb. Rate: 88.53%	9/28/2011	Heidi Borders: h	ttp://www.cliffsnot	es.com/study_guid	de/American-Gove	ernment.topicArtic	eld-65383.html		Total:	98
975	HBP	R/W	84,902								84,902
	Local Match		11,000								11,000
Fed. Rei	mb. Rate: 88.53%	9/8/2011 [Rick Somers: Pos	t-programming a	dditional Right of V	Vay funds to matc	h another STIP all	ocation of \$11k.		Total:	95,902
975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Rei	mb. Rate: 88.53%									Total:	96,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,311,800	5,311,80
		Local Match								688,200	688,20
	L	SSRP Bond									
		Local AC									
		Total								6,000,000	6,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	CON			-5,311,800					5,311,800	
	Local Match				-688,200					688,200	
Fed. Rei	mb. Rate: 88.53%				nin 6 months. CON nade to program th			eyond. Action take	n to financially	Total:	
975	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Rei	mb. Rate: 88.53%			•	nin 6 months. CON nade to program th			3/24. Action taken	to financially	Total:	
975	HBP	CON	-5,311,800	5,311,800							
	Local Match		-688,200	688,200							
Fed. Rei	mb. Rate: 88.53%			•	nin 6 months. CON			2/23. Action taken	to financially	Total:	

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	COI	/31/2019 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
975	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
ed. Rei	mb. Rate: 88.53%		/11/2019 Linda Newton: 19 Survey.	Not ready to ad w	rithin 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
975	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Rei	mb. Rate: 88.53%		/28/2014 DLA-Admin: N nstrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
975	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	COI	/28/2014 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
975	НВР	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Rei	mb. Rate: 88.53%		/2/2014 Kurt Levold: No 14 Survey.	t ready to ad withir	n 6 months. CON	I funds moved fron	n FFY Beyond to 1	5/16. As requeste	ed in September	Total:	
975	НВР	CON								935,470	935,470
	Local Match									121,200	121,200
ed. Rei	mb. Rate: 88.53%	10	/19/2011 Linda Newton:	Updated funding	as requested in 2	011 Survey.				Total:	1,056,670
975	HBP	CON	-4,376,330							4,376,330	
	Local Match		-567,000							567,000	
Fed. Rei	mb. Rate: 88.53%		/10/2010 DLA-Admin: Nnstrain the FTIP (PUSH)	•	nin 6 months. CC	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
975	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the	5/2010 DLA-Admin: Not e FTIP (PUSH). Attempt cle migration: 2012/13-1	will be made to pr	ogram this projec	t in year shown. 8	/21/2015 DLA-Adr	min: Fundline zero	•	Total:	
975	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/30/2009 DLA-Admin: N	•						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	•						ine Total:	
975	HBP	CON	4,376,330							-4,376,330	
	Local Match		567,000							-567,000	
ed. Re	imb. Rate: 88.53%	10/15/20	009 Jeff Steffan: CC	N funds moved f	rom FFY Beyond	to 10/11. As requ	ested in October 2	2009 Survey.		Total:	
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
ed. Re	imb. Rate: 88.53%	9/26/200	8 Rick Somers: Up	dating funding to	match STIP amo	unt.				Total:	1,148,330
975	HBP	CON	-3,359,714							3,359,714	
	Local Match		-435,287							435,287	
ed. Re	imb. Rate: 88.53%		007 DLA-Admin: CC s not ready to adver		from FFY 2010/11	to Beyond. Actio	n taken to financia	ally constrain the F	TIP (PUSH). HBF	Total:	
975	HBP	CON	3,359,714								3,359,714
	Local Match		435,287								435,287
ed. Re	imb. Rate: 88.53%									Total:	3,795,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. Other Federal funds on project, must be programmed in FTIP.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,530,000								1,530,000
R/W	436,000	1,963,650							2,399,650
CON	14,692,000								14,692,000
Total	16,658,000	1,963,650							18,621,650
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,660,000	2,000,000	14,655,650						18,315,650
Local Match	306,000								306,000
LSSRP Bond									
Local AC	14,692,000	-36,350	-14,655,650						
Total	16,658,000	1,963,650							18,621,650
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,224,000								1,224,000
Local Match	306,000								306,000
LSSRP Bond									
Local AC									
Total	1,530,000								1,530,000

Phase	Fundina	Details:

i nasc i	anding Details.											
Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP	PE		96,000								96,000
	Local Match			24,000								24,000
Fed. Reir	nb. Rate: 80.00%		10/11/2019 Kui	rt Lervold:	Additional PE as re	quested in 2019 l	Bridge Survey.				Total:	120,000
1567	HBP	PE		324,000								324,000
	Local Match			81,000								81,000
Fed. Reir	nb. Rate: 80.00%		10/7/2013 Kurt	Lervold:	Reprogram PE as pe	er revised 6d, date	ed 3/25/13, from C	ounty and 2013 B	ridge Survey.		Total:	405,000
1567	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 80.00%				Reprogramming PE to FTIP cycle migrat			•			Total:	
1567	HBP	PE	-	-237,472								-237,472
	Local Match			-59,368								-59,368
Fed. Reir	nb. Rate: 80.00%		3/23/2011 Rick 2009.	Somers:	Updating PE funding	g to match curren	t Amendment to 20	010 STIP, and to r	match old STIP allo	ocation from October	Total:	-296,840

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 02	Co	unty: Te	hama								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	PE										
ed. Rein	mb. Rate: 80.00%					ement rate 5/10/2 not impact funds ir		Fundline zeroed of cycle.	out due to FTIP cy	cle migration:	Total:	
1567	НВР	PE										
	Local Match											
ed. Rein	nb. Rate: 88.53%					ement rate 5/10/2 not impact funds ir		Fundline zeroed of cycle.	out due to FTIP cy	cle migration:	Total:	
1567	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 88.53%					5/10/2013 DLA-Acn the current FTIP		eroed out due to F	TIP cycle migratio	n: 2010/11-15/16 t	O Total:	
1567	HBP	PE		257,472								257,472
	Local Match			64,368								64,368
ed. Rein	mb. Rate: 80.00%		10/15/2009	Reza Fereshte	hnejad: PE funds	moved from FFY 8	3/9 to 9/10. As r	equested in Octobe	er 2009 Survey.		Total:	321,840
1567	HBP	PE		144,000								144,000
	Local Match			36,000								36,000
ed. Rein	nb. Rate: 80.00%		3/5/2009 J	eff Steffan: Mov	ed and added PE	funds at County's	request.				Total:	180,000
1567	HBP	PE		640,000								640,000
'I D-:	Local Match			160,000								160,000
ea. Keir	mb. Rate: 80.00%										Total:	800,000
	R/W Summary			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		l	Fed \$	436,000		1,963,650						2,399,6
		Local N	/latch									
	L	SSRP	Bond									
		Loc	al AC		1,963,650	-1,963,650						
			Total	436,000	1,963,650							2,399,6
	Funding Details:			Deine	20/02	22/24	24/25	25/20	20/27	07/00	Davisand	
Proj id	Funds Src	Pha	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	R/W				1,963,650		-1,963,650				
ed. Rein	nb. Rate: 100.00%	,)	11/22/2023	3 Roberta Jense	n: Advance RW c	onversion using po	ost programming	. Funds moved fror	m 25/26 to 23/24		Total:	
1567	Local AC (HBP)	R/W				-1,963,650		1,963,650				
⁻ ed. Rein	mb. Rate: 100.00%	, D	11/22/2023	Roberta Jense	n: Advance RW c	onversion using po	ost programming	. Funds moved fror	n 25/26 to 23/24		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	Local AC (HBP)	R/W		1,963,650			-1,963,650				
Fed. Reir	nb. Rate: 100.00%		10/4/2023 DLA-Admin: Ad	d AC to RW phase	to match E-76 to	date approved 9	/18/2023.			Total:	
1567	HBP Local Match	R/W		-1,963,650			1,963,650				
Fed. Reir	nb. Rate: 100.00%	!	9/8/2023 DLA-Admin: Deli	very failure of phas	se in 22/23. Push	funding to FFY 2	25/26, per LAPG Ch	ı. 6.		Total:	
1567	HBP Local Match	R/W		1,963,650							1,963,650
Fed. Reir	nb. Rate: 100.00%		10/4/2023 DLA-Admin: Fu 9/8/2022 Linda Newton: R'			tch LAPG 6-D da	ted 8/25/2022.			Total:	1,963,650
1567	HBP Local Match	R/W	-665,000								-665,000
Fed. Reir	nb. Rate: 100.00%		10/14/2021 DLA-Admin: R	emove RW fundin	g in FFY 21/22 as	requested in 202	21 Annual Status. F	RW funding no long	ger needed, work will	Total:	-665,000
1567	HBP Local Match	R/W	665,000								665,000
Fed. Reir	nb. Rate: 100.00%		10/9/2020 Kurt Lervold: As	requested in 2020	0 Bridge Survey.					Total:	665,000
1567	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	;	10/7/2013 Kurt Levold: No Survey. 8/17/2017 DLA-Ac funds in the current FTIP c	lmin: Fundline zer				•	•	Total:	
1567	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	:	9/29/2011 Reza Fereshteh September 2011 Survey. <i>&</i> This does not impact funds	3/21/2015 DLA-Adı	min: Fundline zer					Total:	
1567	HBP Local Match	R/W	80								80
Fed. Reir	nb. Rate: 100.00%	;	3/23/2011 Rick Somers: R	ounding funding a	mount to nearest	thousand to simp	lify programming ar	nd tracking.		Total:	80
1567	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		10/4/2010 Jeff Steffan: Mo Fundline zeroed out due to							Total:	
1567	HBP Local Match	R/W	289,370								289,370
Fed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Reir 10/15/2009 Reza Fereshte				s requested in Octo	ober 2009 Survey.		Total:	289,370

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Cou

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	R/W	117,000								117,000
ed. Re	imb. Rate: 100.00%		0 DLA-Admin: Rein 008 Shannon Mlcoo				cal Agency.			Total:	117,000
1567	HBP Local Match	R/W	-22,750								-22,750
ed. Re	imb. Rate: 100.00%		0 DLA-Admin: Rein 07 Rick Somers: M							Total:	-22,750
1567	HBP Local Match	R/W	52,300								52,300
⁻ed. Re	imb. Rate: 100.00%	6 4/1/201	0 DLA-Admin: Rein	mbursement chan	ged to 100% (Toll C	Credits).				Total:	52,300
1954	HBP LSSRP Bond	R/W	-75,450								-75,450
ed. Re	imb. Rate: 100.00%	4/1/201	1 Reza Fereshtehne 0 DLA-Admin: Rein 009 Reza Fereshtel	nbursement chan	ged to 100% (Toll C	,	As requested in Octo	ber 2009 Survey		Total:	-75,450
1954	HBP LSSRP Bond	R/W	75,450	-			·				75,450
	HBP LSSRP Bond imb. Rate: 100.00%	R/W 6 4/1/201 1/3/200	75,450 0 DLA-Admin: Rein	nbursement chan d Fund change ap	ged to 100% (Toll C	Credits). on R/W Phase	must be removed project.	rior to obligation c	of funds.	Total:	75,450 75,450
	LSSRP Bond	R/W 6 4/1/201 1/3/200 11/2/20	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bond	nbursement chan d Fund change ap	ged to 100% (Toll C	Credits). on R/W Phase		rior to obligation o	of funds.	Total:	
	LSSRP Bond imb. Rate: 100.00%	R/W 6 4/1/201 1/3/200 11/2/20	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bond 07 Rick Somers: Ad	nbursement chan d Fund change ap dd Seismic fair sh	ged to 100% (Toll C proved. Any holds are of RW contribu	Credits). on R/W Phase tion of overall pr	roject.				75,450 Total
	LSSRP Bond imb. Rate: 100.00%	R/W 6 4/1/201 1/3/200 11/2/20	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bond 07 Rick Somers: Ad	nbursement chang d Fund change ap dd Seismic fair sh 22/23	ged to 100% (Toll Coproved. Any holds are of RW contribu	Credits). on R/W Phase tion of overall pr	roject.				75,450 Total
	LSSRP Bond imb. Rate: 100.00%	R/W 6 4/1/201 1/3/200 11/2/20 y: Fed \$	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bond 07 Rick Somers: Ad	nbursement chang d Fund change ap dd Seismic fair sh 22/23	ged to 100% (Toll Coproved. Any holds are of RW contribu	Credits). on R/W Phase tion of overall pr	roject.				75,450 Total
	LSSRP Bond imb. Rate: 100.00%	R/W 6 4/1/201 1/3/200 11/2/20 y: Fed \$ Local Match	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bond 07 Rick Somers: Ad	nbursement chang d Fund change ap dd Seismic fair sh 22/23	ged to 100% (Toll Coproved. Any holds are of RW contribu	Credits). on R/W Phase tion of overall pr	roject.				75,450
	LSSRP Bond imb. Rate: 100.00%	R/W 6 4/1/201 1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bone 07 Rick Somers: Ad	nbursement chang d Fund change ap dd Seismic fair sh 22/23 2,000,000	ged to 100% (Toll Coproved. Any holds are of RW contributed 12,692,000	Credits). on R/W Phase tion of overall pr	roject.				75,450 Total
Fed. Re	LSSRP Bond imb. Rate: 100.00%	R/W 6 4/1/201 1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bone 07 Rick Somers: Ar Prior 14,692,000 14,692,000	nbursement change apd Seismic fair sh	ged to 100% (Toll Coproved. Any holds are of RW contributed 12,692,000 -12,692,000	credits). on R/W Phase tion of overall pr 24/25	25/26 25/26	26/27	27/28		75,450 Total 14,692,0
Fed. Re	LSSRP Bond imb. Rate: 100.00% CON Summar L Funding Details:	R/W 6 4/1/201 1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bone 07 Rick Somers: Ad Prior	nbursement chang d Fund change ap dd Seismic fair sh 22/23 2,000,000	ged to 100% (Toll Coproved. Any holds are of RW contributed 12,692,000	Credits). on R/W Phase tion of overall pr	roject.				75,450 Total 14,692,0
Fed. Re	LSSRP Bond imb. Rate: 100.00% CON Summar L Funding Details:	R/W 6 4/1/201 1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC Total	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bone 07 Rick Somers: Ar Prior 14,692,000 14,692,000	nbursement change apd Seismic fair sh	ged to 100% (Toll Coproved. Any holds are of RW contributed 12,692,000 -12,692,000	credits). on R/W Phase tion of overall pr 24/25	25/26 25/26	26/27	27/28	Beyond	75,450 Total 14,692,0
Phase Proj id 1567	LSSRP Bond imb. Rate: 100.00% CON Summar L Funding Details: Funds Src HBP	R/W 6 4/1/201 1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase CON	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bone 07 Rick Somers: Admin: Prior 14,692,000 14,692,000 Prior	nbursement change apd Seismic fair sh	ged to 100% (Toll Coproved. Any holds are of RW contributed 12,692,000	Credits). on R/W Phase tion of overall pr 24/25	25/26 25/26	26/27	27/28	Beyond	75,450 Total 14,692,0
Phase Proj id 1567	LSSRP Bond imb. Rate: 100.00% CON Summar L Funding Details: Funds Src HBP Local Match	R/W 6 4/1/201 1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase CON 6 11/22/2	75,450 0 DLA-Admin: Rein 8 DLA-Admin: Bone 07 Rick Somers: Admin: Prior 14,692,000 14,692,000 Prior	nbursement change apd Seismic fair sh	ged to 100% (Toll Coproved. Any holds are of RW contributed 12,692,000	Credits). on R/W Phase tion of overall pr 24/25	25/26 25/26 -12,692,000	26/27	27/28	Beyond	75,450 Total 14,692,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	Local AC (HBP) Local Match	CON		12,692,000			-12,692,000				
ed. Rei	mb. Rate: 100.00%	9/8/2023	3 DLA-Admin: Deliv	ery failure of phase	in 22/23. Push	funding to FFY 25	/26, per LAPG Ch. 6	i.		Total:	
1567	HBP Local Match	CON		-12,692,000			12,692,000				
ed. Rei	mb. Rate: 100.00%	9/8/2023	3 DLA-Admin: Deliv	ery failure of phase	e in 22/23. Pusł	n funding to FFY 25	5/26, per LAPG Ch.	3 .		Total:	
1567	HBP Local Match	CON		14,692,000		-14,692,000					
ed. Rei	mb. Rate: 100.00%		23 DLA-Admin: Fur 2 Linda Newton: Ac			from FFY 24/25 to	FFY 22/23 as reque	ested in 2022 HB	BP Annual Status.	Total:	
1567	Local AC (HBP) Local Match	CON		-14,692,000		14,692,000					
ed. Rei	mb. Rate: 100.00%	9/8/2022	2 Linda Newton: Ad	Ivance construction	n AC conversion	from FFY 24/25 to	FFY 22/23 as reque	ested in 2022 HB	BP Annual Status.	Total:	
1567	Local AC (HBP) Local Match	CON	14,692,000			-14,692,000					
ed. Rei	mb. Rate: 100.00%	11/1/202	21 DLA-Admin: Add	d AC to CON to ma	tch STIP funding	g on project.				Total:	
1567	HBP Local Match	CON			-14,692,000	14,692,000					
ed. Rei	mb. Rate: 100.00%		021 DLA-Admin: Ni P (PUSH). Attempt	-			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
1567	HBP Local Match	CON		-14,692,000	14,692,000						
ed. Rei	mb. Rate: 100.00%		021 DLA-Admin: N P (PUSH). Attempt				FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
1567	HBP Local Match	CON	-14,692,000	14,692,000							
ed. Rei	mb. Rate: 100.00%		021 DLA-Admin: Ni P (PUSH). Attempt	•			FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
1567	HBP Local Match	CON	1,189,000								1,189,000
ed. Rei	mb. Rate: 100.00%	10/15/20	021 DLA-Admin: R	evise CON funding	to match approv	ved LAPG 6-D date	d 10/05/2021.			Total:	1,189,000
1567	HBP Local Match	CON	13,503,000							-13,503,000	
ed. Rei	mb. Rate: 100.00%	10/4/202 Status.	21 Kurt Lervold: NE	ARLY Ready to Ad	dvertise. CON fo	unds moved from F	FY Beyond to 21/22	. As requested i	in September 2021	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	CON									5,924,000	5,924,000
Fed. Reir	mb. Rate: 100.00%		10/9/2020 Kurt	Lervold: As	requested in 202	20 Bridge Survey.					Total:	5,924,000
1567	HBP Local Match	CON									3,845	3,845
Fed. Reir	mb. Rate: 100.00%		2/27/2020 Kurt	Lervold: Loc	cal agency reques	sted per revised 60	0 signed 2/27/2020).			Total:	3,845
1567	HBP Local Match	CON				-7,575,155					7,575,155	
Fed. Reir	mb. Rate: 100.00%				•	hin 6 months. CO made to program t			eyond. Action take	en to financially	Total:	
1567	HBP Local Match	CON			-7,575,155	7,575,155						
Fed. Reir	mb. Rate: 100.00%					hin 6 months. CO made to program t			3/24. Action taken	to financially	Total:	
1567	HBP Local Match	CON	-7,	,575,155	7,575,155							
Fed. Reir	mb. Rate: 100.00%					hin 6 months. CO made to program t			2/23. Action taken	to financially	Total:	
1567	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be		his project in year	shown. 8/8/2023		to financially line zeroed out due	Total:	
1567	HBP Local Match	CON		,575,155			·		•		-7,575,155	
Fed. Reir	mb. Rate: 100.00%		10/11/2019 Kui	rt Lervold: R	teprogram Con to	FFY 20/21 as req	uested in 2019 Br	idge Survey.			Total:	
1567	HBP Local Match	CON									-2,204,401	-2,204,401
Fed. Reir	mb. Rate: 100.00%		10/7/2013 Kurt	Lervold: Re	educe Con estima	te by \$2,204,401 a	as per 2013 Bridge	Survey and revis	ed 6d, dated 3/25/	13, from County.	Total:	-2,204,401
1567	HBP Local Match	CON	-3,	,779,556							3,779,556	
Fed. Reir	mb. Rate: 100.00%		10/26/2012 DL/ constrain the F			hin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
1567	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be		his project in year	shown. 8/17/2017		to financially dline zeroed out du	Total: e	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	CON	1,429,556								1,429,556
Fed. Rei	mb. Rate: 100.00%	9/2	6/2012 Kurt Lervold: Incr	rease Con cost b	ased upon revised	l 6D, Field Review	v form, and 2012 b	oridge survey.		Total:	1,429,556
1567	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	Sep	9/2011 Reza Fereshtehn otember 2011 Survey. 8/ s does not impact funds i	17/2017 DLA-Ad	min: Fundline zer				•	Total:	
1567	HBP Local Match	CON	-6,000,000							6,000,000	
ed. Rei	mb. Rate: 100.00%	9/2	8/2011 Reza Fereshtehn	ejad: Changes s	hould have been o	on the seismic rec	ord.			Total:	
1567	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		3/2011 Rick Somers: Mo P cycle migration: 2012/	•					zeroed out due to	Total:	
1567	HBP Local Match	CON	8,350,000							-8,350,000	
Fed. Rei	mb. Rate: 100.00%	10/	4/2010 Jeff Steffan: mov	ed Con funds to	13/14 ffy per Co. r	equest per 9/30/1	0 hbp survey.			Total:	
1567	HBP Local Match	CON	-2,350,000							2,350,000	
ed. Rei	mb. Rate: 100.00%		/2010 DLA-Admin: Reim 30/2009 DLA-Admin: No		•	,	om FFY 13/14 to B	seyond.		Total:	
1567	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/	/2010 DLA-Admin: Reim 30/2009 DLA-Admin: No oed out due to FTIP cycle	t ready to ad with	nin 6 months. COI	N funds moved fro				Total: ne	
1567	HBP Local Match	CON	2,350,000							-2,350,000	
ed. Rei	mb. Rate: 100.00%		/2010 DLA-Admin: Reim 15/2009 Reza Fereshteh		•	,	3. As requested ir	n October 2009 Su	ırvey.	Total:	
1567	HBP Local Match	CON	-2,350,000							2,350,000	
ed. Rei	mb. Rate: 100.00%	6/1	/2010 DLA-Admin: Reim 1/2009 DLA-Admin: CON ject is not ready to advert	N funds moved fr			taken to financial	ly constrain the F	ΓΙΡ (PUSH). HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		6/11/2009 DLA-project is not rea	Admin: CON ady to advert	I funds moved froise. 5/10/2013 D		to 2011/12. Action				Total:	
1567	HBP Local Match	CON	I									
ed. Reir	mb. Rate: 100.00%		11/2/2007 Rick	Somers: Mo	ved CON HBP fu					undline zeroed out	Total:	
1567	HBP Local Match	CON	l 2,3	350,000								2,350,000
[:] ed. Reir	mb. Rate: 100.00%	ò	4/1/2010 DLA-A	dmin: Reimb	oursement chang	ged to 100% (Toll	Credits).				Total:	2,350,000
1954	HBP LSSRP Bond	CON	-6,0	000,000							6,000,000	
ed. Reir	mb. Rate: 100.00%	Ď	2/17/2023 Andy 10/26/2012 DLA constrain the FT	A-Admin: Not			N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1954	HBP LSSRP Bond	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the FT	A-Admin: Not TP (PUSH).	ready to ad with Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
1954	HBP LSSRP Bond	CON	I									
Fed. Reir	mb. Rate: 100.00%	ò		Fereshtehne 1 Survey. 8/	ejad: Not ready t 17/2017 DLA-Ad	to ad within 6 mo min: Fundline ze	nths. CON funds r roed out due to FT				Total:	
1954	HBP LSSRP Bond	CON	l 6,0	000,000							-6,000,000	
ed. Reir	mb. Rate: 100.00%) 	2/17/2023 Andy 9/28/2011 Reza September 2011	Fereshtehne			nths. CON funds r	moved from FFY B	eyond to 12/13. A	s requested in	Total:	
1954	HBP LSSRP Bond	CON	-6,0	000,000							6,000,000	
⁻ ed. Reir	mb. Rate: 100.00%	Ď		dmin: Reimb	oursement chang	ged to 100% (Toll	Credits). ON funds moved fro	om FFY 13/14 to B	eyond.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1954	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	4	/17/2023 Andy Chou: Bon /1/2010 DLA-Admin: Reim 0/30/2009 DLA-Admin: No eroed out due to FTIP cycl	bursement chang t ready to ad with	ged to 100% (Toll nin 6 months. CO	N funds moved fro				Total:	
1954	HBP LSSRP Bond	CON	6,000,000							-6,000,000	
Fed. Rei	mb. Rate: 100.00%	4	/17/2023 Andy Chou: Bon /1/2010 DLA-Admin: Reim 0/15/2009 Reza Fereshteh	bursement chan	ged to 100% (Toll		3. As requested in	October 2009 Sui	rvey.	Total:	
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
Fed. Rei	mb. Rate: 100.00%	4 6	/17/2023 Andy Chou: Bon /1/2010 DLA-Admin: Reim /11/2009 DLA-Admin: COI roject is not ready to adver	bursement chang N funds moved fr	ged to 100% (Toll		taken to financiall	y constrain the FT	IP (PUSH). HBP	Total:	
1954	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	4 6 p	/17/2023 Andy Chou: Bon /1/2010 DLA-Admin: Reim /11/2009 DLA-Admin: COI roject is not ready to adver 012/13-17/18. This does n	bursement chang N funds moved fr tise. 5/10/2013 [ged to 100% (Toll om FFY 2010/11 DLA-Admin: Fund	to 2011/12. Action				Total:	
1954	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	1	/1/2010 DLA-Admin: Reim /3/2008 DLA-Admin: Bond 1/2/2007 Rick Somers: Mo o FTIP cycle migration: 20	Fund change ap	proved. Any hold g per Agency 10/1	ls on CON Phase 17/07 Seismic sch	edule. 5/10/2013 [DLA-Admin: Fund		Total:	
1954	HBP LSSRP Bond	CON	6,000,000								6,000,000
Fed. Rei	mb. Rate: 100.00%	6 4	/1/2010 DLA-Admin: Reim	bursement chanç	ged to 100% (Toll	Credits).				Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	437,000		120,000						557,000
R/W	135,000		164,000						299,000
CON		3,694,000							3,694,000
Total	572,000	3,694,000	284,000						4,550,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	521,876	2,400,000	1,564,236						4,486,112
Local Match	50,124		13,764						63,888
LSSRP Bond									
Local AC		1,294,000	-1,294,000						
Total	572,000	3,694,000	284,000						4,550,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	386,876		106,236						493,112
Local Match	50,124		13,764						63,888
LSSRP Bond									
Local AC									
Total	437,000		120,000						557,000

Phase Funding Details	Phase	Funding	Details
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Pnase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP	PE			106,236						106,236
	Local Match				13,764						13,764
Fed. Reimb. Rate: 88.53% 11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022) Total:								Total:	120,000		
1600	HBP	PE	-15,050								-15,050
	Local Match		-1,950								-1,950
Fed. Reimb. Rate: 88.53% 2/23/2016 Kurt Lervold: Adjust estimate PE to agree with revised 6A. Total:							Total:	-17,000			
1600	HBP	PE	53,773								53,773
	Local Match		6,967								6,967
Fed. Rei	mb. Rate: 88.53%	03/24/20 scope a	9/25/2015 Kurt Lervold: Not ready to ad within 6 months. PE funds moved FFY 14/15 to 15/16. As requested per revised Exh 6A dated 03/24/2015. Cost increase due to feasibility study to justify replacement from rehab to replacement and extensive hydraulic study. Project scope approved for replacement by Scott Straub on 12/31/2014. Revised 6A in e-docs. PE reprogrammed as part of 2015 Bridge Survey.							Total:	60,740

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency	_	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	НВР	DE	05 547								05 547
1600	Local Match	PE	-85,547 -11,083								-85,547 -11,083
ad Raii			9/25/2015 Kurt Lervold: Th	ia lina in arrar							
Fed. Reimb. Rate: 88.53%			9/25/2015 Kurt Lervoid. 111	is line in enor.						Total:	-96,630
1600	HBP	PΕ	85,547								85,547
	Local Match		11,083								11,083
Fed. Reimb. Rate: 88.53%			3/20/2015 Kurt Lervold: Inc 12/31/2014. An additional S Revised 6-A provided.		•	•	•			Total:	96,630
1600	HBP	PE	-53,203								-53,203
	Local Match		-6,893								-6,893
Fed. Reimb. Rate: 88.53% 9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed PE to FFY14/15 per 2012 bridge survey.				nd pushed \$130,776	Total:	-60,096					
1600	HBP	PE	177,101								177,101
	Local Match		22,945								22,945
Fed. Reimb. Rate: 88.53%			2/23/2012 Rick Somers: U	pdating funding to	match actual an	d future planned o	bligations per Age	ncy Survey.		Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: Mo out due to FTIP cycle migra							Total:	
1600	HBP	PΕ									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: Pl Fundline zeroed out due to							Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: A	dding PE funding	per agency requ	est. wp				Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
	Local Match		23,033								23,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	istrict. 02	· · · · · · · · · · · · · · · · ·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	Total
Respoi	sible Agency		FIIOI	22123	23/24	24/23	25/20	20/21	21120	Beyond	Total
	R/W Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	135,000		164,000						299,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	135,000		164,000						299,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP Local Match	R/W			164,000						164,000
Fed. Rein	nb. Rate: 100.00%	11/7/2	022 Eileen Crawfo	ord: Cost adjustr	nent in accordance	e with 6D (9/26/20	022)			Total:	164,000
1600	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	certed		i/2019 DLA-Admin	: Fundline zeroed			•	ted by agency. NEI 2018/19-23/24. This	i Otal.	
1600	HBP Local Match	R/W	39,098								39,098
Fed. Rein	nb. Rate: 100.00%		015 Kurt Lervold: 2014. Revised 6-		ed upon revised ch	nange in scope fro	om rehab to replac	cement as approve	ed by Scott Straub o	on Total:	39,098
1600	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A							yet clear. 8/25/2019 mpact funds in the	o Total:	
1600	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A							yet clear. 8/17/2017 mpact funds in the	7 Total:	
1600	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Surve		-Admin: Fundline				•	ed in September 20 22. This does not ir	i Olai.	
1600	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%								7/2017 DLA-Admin:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP Local Match	R/W	51,902								51,902
Fed. Reir	mb. Rate: 100.009	% 2/23/20 ⁻	12 Rick Somers: U	odating funding pe	er Agency Survey.					Total:	51,902
1600	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009	9/28/201 DLA-Ad	11 Heidi Borders: F 11 Heidi Borders: h min: Fundline zero FTIP cycle.	ttp://www.cliffsnot	es.com/study_guid	le/American-Gov				Total:	
1600	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009	10/4/201	11 Heidi Borders: F 10 Jeff Steffan: mo to FTIP cycle migra	ed R/W funds to	12/13 ffy per Co. re	equest per 9/30/1			in: Fundline zeroed	Total:	
1600	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009	9/30/200	DDLA-Admin: Rein D8 Rick Somers: M cycle migration: 20	oved RW funds of	ut to 10/11 FY to m	atch with STIP F			lline zeroed out due	Total:	
1600	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009	10/25/20	DDLA-Admin: Rein DO7 Rick Somers: Migration: 2008/9-13	love R/W funds to	o 9/10 fiscal year to	match STIP. 8/	22/2011 DLA-Adm he current FTIP cy	nin: Fundline zero /cle.	ed out due to FTIP	Total:	
1600	HBP Local Match	R/W	44,000				-				44,000
Fed. Reir	mb. Rate: 100.009	% 4/1/2010	DLA-Admin: Rein	nbursement chanç	ged to 100% (Toll 0	Credits).				Total:	44,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		2,400,000	1,294,000						3,694,0
		Local Match									
	L L	SSRP Bond									
		Local AC		1,294,000	-1,294,000						
D		Total		3,694,000							3,694,
Phase I	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
1600	Funds Src HBP Local Match	Phase CON	F1101	22123	-56,000	24/20	20/20	20121	21120	Беуопа	Total -56,000
Fed. Reir	mb. Rate: 100.009	6 12/18/20	023 Andy Chou: C0	ON funds revised	to reflect RFA.					Total:	-56,000
			,							i Otal.	-56,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	Local AC (HBP)	CON		-56,000	56,000						
ed. Rein	nb. Rate: 100.00%	12/18/202	3 Andy Chou: Co	ON funds revised	to reflect RFA.					Total:	
1600	Local AC (HBP) Local Match	CON		1,350,000	-1,350,000						
ed. Rein	nb. Rate: 100.00%	12/15/202	2 Linda Newton:	Local agency req	uest to program A	C for construction	cost increase.			Total:	
1600	HBP Local Match	CON			1,350,000						1,350,000
ed. Rein	nb. Rate: 100.00%	11/7/2022	Eileen Crawford:	Cost adjustmer	nt in accordance w	rith 6D (9/26/2022)				Total:	1,350,000
1600	HBP Local Match	CON		2,400,000			-2,400,000				
ed. Rein	nb. Rate: 100.00%	9/21/2022 Status.	Nicole Fortner: I	NEARLY Ready to	Advertise. CON	funds moved from	FFY 25/26 to 22/2	3. As requested	in August 2022	Total:	
1600	HBP Local Match	CON				-2,400,000	2,400,000				
ed. Reir	nb. Rate: 100.00%				Advertise. CON fu ogram this project		FFY 24/25 to 25/26	. Action taken to	financially constrain	Total:	
1600	HBP Local Match	CON			-2,400,000	2,400,000					
ed. Rein	nb. Rate: 100.00%			•	Advertise. CON fu ogram this project		FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
1600	HBP Local Match	CON		-2,400,000	2,400,000						
ed. Rein	nb. Rate: 100.00%				Advertise. CON fu ogram this project		FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
1600	HBP Local Match	CON	-2,400,000	2,400,000							
ed. Rein	nb. Rate: 100.00%				Advertise. CON fu ogram this project		FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
1600	HBP Local Match	CON	2,400,000	·	<u> </u>	-				-2,400,000	
ed. Rein	nb. Rate: 100.00%	10/11/202 Status.	1 Kurt Lervold: N	IEARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 21	/22. As requested	d in September 2021	Total:	
1600	HBP	CON			-2,400,000					2,400,000	
ed. Rein	Local Match nb. Rate: 100.00%	11/2/2020 the FTIP (DLA-Admin: NE	ARLY Ready to A	dvertise. CON fur	nds moved from FI	FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Р	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP Local Match	CON	l		-2,400,000	2,400,000						
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Adthe FTIP (PUSH).					FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
1600	HBP Local Match	CON	-2,40	0,000	2,400,000							
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Adthe FTIP (PUSH).					FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
1600	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		the FTIP (PUSH).	Attempt v	will be made to pro	ogram this project	in year shown. 8/	FY 20/21 to 21/22. /8/2023 DLA-Admi the current FTIP c	n: Fundline zeroe	nancially constrain d out due to FTIP	Total:	
1600	HBP Local Match	CON	2,40	0,000							-1,386,000	1,014,000
Fed. Reir	mb. Rate: 100.00%		10/9/2020 Kurt Le Survey.	rvold: NE	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY Beyond to 20/2	21. As requested i	n September 2020	Total:	1,014,000
1600	HBP Local Match	CON				-1,386,000					1,386,000	
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-A					m FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
1600	HBP Local Match	CON			-1,386,000	1,386,000						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Aconstrain the FTIF		•			m FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
1600	HBP Local Match	CON	-1,38	6,000	1,386,000							
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Aconstrain the FTIF		•			m FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
1600	HBP Local Match	CON	28	2,820								282,820
Fed. Reir	mb. Rate: 100.00%		10/11/2019 Kurt L	ervold: N	ot ready to ad with	nin 6 months. Add	litional funds as re	quested in Septen	nber 2019 Survey.		Total:	282,820
1600	HBP Local Match	CON	1,10	3,180							-1,103,180	
Fed. Reir	mb. Rate: 100.00%		10/11/2019 Kurt L 2019 Survey.	ervold: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
1600	HBP Local Match	CON									-283,045	-283,045
Fed. Reir	mb. Rate: 100.00%		9/23/2015 Kurt Le 03/24/2015 - 2015			n 6 months. CON	remains in Beyor	nd but decreased a	s provided in revis	sed Exhibit 6A dated	Total:	-283,045

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP Local Match	CON	-1,386,225							1,386,225	
Fed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
1600	HBP Local Match	CON	1,386,225							-1,386,225	
Fed. Rei	mb. Rate: 100.00%	10/2/20 2014 S	014 Kurt Levold: Not Survey.	ready to ad withi	in 6 months. CON	N funds moved fror	n FFY Beyond to 1	6/17. As requeste	d in September	Total:	
1600	HBP Local Match	CON	-1,386,225							1,386,225	
Fed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Reim 2009 DLA-Admin: No				om FFY 13/14 to Be	eyond.		Total:	
1600	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%		10 DLA-Admin: Reim 2009 DLA-Admin: No				EEN 40/40 1 46			Total:	
			d out due to FTIP cycl							ile	
1600	HBP Local Match									-1,386,225	
		CON 4/1/20	d out due to FTIP cycl	e migration: 201	2/13-17/18 to 201	4/15-19/20. This of the control of t	does not impact fur	ds in the current F			
	Local Match	CON 4/1/20	d out due to FTIP cycl 1,386,225 10 DLA-Admin: Rein	e migration: 201	2/13-17/18 to 201	4/15-19/20. This of the control of t	does not impact fur	ds in the current F		-1,386,225	505,225
Fed. Reii 1600	Local Match mb. Rate: 100.00% HBP	Zeroed CON 4/1/20 10/15/2 CON 4/1/20	d out due to FTIP cycl 1,386,225 10 DLA-Admin: Rein	e migration: 201 abursement changon funds moved	2/13-17/18 to 201 ged to 100% (Toll from FFY Beyond ged to 100% (Toll from FFY Beyond	4/15-19/20. This of the control of t	does not impact fur	ds in the current f		-1,386,225 Total:	505,225 505,225
Fed. Reii 1600	Local Match mb. Rate: 100.00% HBP Local Match	Zeroed CON 4/1/20 10/15/2 CON 4/1/20	1,386,225 10 DLA-Admin: Reim 2009 Jeff Steffan: Co	e migration: 201 abursement changon funds moved	2/13-17/18 to 201 ged to 100% (Toll from FFY Beyond ged to 100% (Toll from FFY Beyond	4/15-19/20. This of the control of t	does not impact fur	ds in the current f		-1,386,225 Total:	
Fed. Rein 1600 Fed. Rein 1600	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	Zeroed CON 4/1/20 10/15/2 CON 4/1/20 9/30/20 CON 4/1/20 12/18/2	1,386,225 10 DLA-Admin: Reim 2009 Jeff Steffan: Co	e migration: 201 abursement changon funds moved abursement changoded additional funds moved abursement changon funds moved	ged to 100% (Toll from FFY Beyond ged to 100% (Toll Inding for CON to ged to 100% (Toll Inding for CON to ged to 100% (Toll Inding for CON (Toll Inding for CON) (Toll Inding fo	4/15-19/20. This of Credits). It to 12/13. As required to 12/13. As required to 12/13. The control of the contr	does not impact fur dested in October 2 der agency request.	ds in the current f	TIP cycle.	-1,386,225 Total: 505,225 Total: 881,000	
Fed. Rein 1600 Fed. Rein 1600	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	Zeroed CON 4/1/20 10/15/2 CON 4/1/20 9/30/20 CON 4/1/20 12/18/2	1,386,225 10 DLA-Admin: Reim 2009 Jeff Steffan: Co 10 DLA-Admin: Reim 008 Rick Somers: Ac -881,000 10 DLA-Admin: Reim 2007 DLA-Admin: Co	e migration: 201 abursement changon funds moved abursement changoded additional funds moved abursement changon funds moved	ged to 100% (Toll from FFY Beyond ged to 100% (Toll Inding for CON to ged to 100% (Toll Inding for CON to ged to 100% (Toll Inding for CON (Toll Inding for CON) (Toll Inding fo	4/15-19/20. This of Credits). It to 12/13. As required to 12/13. As required to 12/13. The control of the contr	does not impact fur dested in October 2 der agency request.	ds in the current f	TIP cycle.	-1,386,225 Total: 505,225 Total: 881,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tehama County

Local Match

Fed. Reimb. Rate: 80.00%

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Fed Proj: BRI SZD-5908(031)

				F	ed Proj: BRLSZD	-5908(031)						
	Phase Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
[PE	5,321,000								5,321,000
			R/W	1,282,000								1,282,000
			CON	46,380,635	1,369,365	4,146,763						51,896,763
[Total	52,983,635	1,369,365	4,146,763						58,499,763
	Fund Source Su	ımma	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$	46,452,531	1,212,299	3,671,129						51,335,959
		Local	Match	1,112,974	157,066	475,634						1,745,674
	L	SSRF	Bond	5,418,130								5,418,130
		Lo	cal AC									
[Total	52,983,635	1,369,365	4,146,763						58,499,763
	PE Summary	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$	4,256,800								4,256,800
		Local	Match	1,064,200								1,064,200
Į	L	SSRF	Bond									
l		Lo	cal AC									
Į			Total	5,321,000								5,321,000
se F	unding Details:											
id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
9	Local AC (HBP)	PE										
	Local Match											
Reim	nb. Rate: 80.00%					e authorized as AC 1-25/26. This does				ped out due to FTIP	Total:	
9	HBP	PE		960,000			·					960,000
	Local Match			240,000								240,000
Reim	nb. Rate: 80.00%		3/12/201	18 Reza Feresht	ehnejad: PE for fir	nal design as reque	ested in 2017 sur	vey.			Total:	1,200,000
9	HBP	PE		440,800								440,800
	Local Match			110,200								110,200
Reim	nb. Rate: 80.00%		10/7/201 Survey.	13 Kurt Levold: I	Not ready to ad wi	thin 6 months. PE	funds moved from	m FFY 12/13 to 13	3/14 as requested	in September 2013	Total:	551,000
9	HBP	PE		796,000								796,000

199,000

9/27/2012 Kurt Lervold: Add \$995K to PE; match is \$199K E&P STIP SOF programmed FY12/13 per 2012 bridge survey.

199,000

995,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Coun

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	НВР	PE	800,000								800,000
1700	Local Match	. –	200,000								200,000
ed. Reir	mb. Rate: 80.00%		8/4/2011 Rick Somers: Incre application is now on file from						pdated Exhibit 6-A	Total:	1,000,000
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
ed. Rei	mb. Rate: 80.00%		3/24/2011 Rick Somers: Adju	sting PE record	d to match Prior ob	ligations and futur	e funding per STIP	Amendment.		Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
ed. Reir	mb. Rate: 80.00%		10/12/2010 Reza Fereshtehn	ejad: Additiona	al funds for PE per	2010 survey.				Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
ed. Rei	mb. Rate: 80.00%		10/21/08 Rick Somers: Post	Programming c	change made to mo	ove and add HBP f	unds to match STI	P allocation.		Total:	900,000
1789	HBP	PE	-106,431								-106,43
	Local Match		-26,608								-26,608
Fed. Reir	mb. Rate: 80.00%		Funds shifted from 8C-43 PE	06/07 year to 8	BC-167 CON 06/07	to authorize Cons	truction for 8C-167			Total:	-133,039
1789	HBP	PE	960,000								960,000
1100	Local Match	. –	240,000								240,000
Fed. Reir	mb. Rate: 80.00%		.,							Total:	1,200,000
1958	HBP	PE	-960,000								-960,000
	Local Match		-240,000								-240,000
Fed. Reir	mb. Rate: 80.00%		3/8/2018 Kurt Lervold: Not reinclusion into FTIP.	ady to ad withir	n 6 months. PE fu	nds moved from F	FY 17/18 to 18/19.	Push funding to	next fiscal year for	Total:	-1,200,000
1958	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%		10/2/2017 Kurt Lervold: As re 2016/17-21/22 to 2018/19-23	•	•			due to FTIP cycl	e migration:	Total:	
1958	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reir	mb. Rate: 80.00%		2/16/2017 Kurt Lervold: Progr	am additional F	PE to complete des	sign.				Total:	1,200,000
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reir	mb. Rate: 80.00%		•							Total:	
										i Utal.	120,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

L	istrict: UZ	County.	Terrarria								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,134,955								1,134,9
		Local Match	48,774								48,7
	L	SSRP Bond	98,272								98,2
		Local AC									
		Total	1,282,000								1,282,0
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP	R/W	262,221								262,221
	Local Match		33,974								33,974
ed. Reir	nb. Rate: 88.53%)19 Linda Newton: 2015 Linda Newton							Total:	296,195
			13 Kurt Levold: No			funds moved fror	n FFY 12/13 to 13/	14 as requested in	September 2013		
1789	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%				3/14 per 2012 bridg). This does not im				t due to FTIP cycle	Total:	
1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
ed. Reir	nb. Rate: 88.53%	2/24/20	112 Rick Somers:	Adjusting funding	per Agency Survey	/.				Total:	11,005
1789	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%			•	•			mendment. 8/21/2 t impact funds in th	015 DLA-Admin: le current FTIP cycle	Total:	
1789	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Septen		5/10/2013 DLA-A	Admin: Fundline ze			10/11 to 11/12. As n: 2010/11-15/16 t		Total:	
1789	HBP	R/W	os not impact tullu	S III IIIG GUITGIIL F	in cycle.						
	Local Match	-									
ed. Reir	nb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.								
					nged to 100% (Tol		A	-t-l	- F/40/0040	Total:	
								ctober 2009 Survey This does not impa			
			FTIP cycle.				, .o, .o.				

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP Local Match	R/W	75,073 9,727								75,073 9,727
Fed. Reir	mb. Rate: 88.53%	4/1/20	010 Jeff Steffan: Fed 10 DLA-Admin: Reim 2008 Shannon Micoc	bursement chan	ged to 100% (Toll	Credits).	chedule and cost	change per LA OE	DIS data.	Total:	84,800
1789	HBP Local Match	R/W	-55,570 -7,200								-55,570 -7,200
Fed. Reir	mb. Rate: 88.53%	4/1/20	010 Jeff Steffan: Fed 10 DLA-Admin: Reim 2007 Rick Somers: N	bursement chan	ged to 100% (Toll	Credits).	ule.			Total:	-62,770
1789	HBP Local Match	R/W	84,989 11,011								84,989 11,011
ed. Reir	mb. Rate: 88.53%		010 Jeff Steffan: Fed 10 DLA-Admin: Reim							Total:	96,000
1958	HBP LSSRP Bond	R/W	702,928 91,072								702,928 91,072
Fed. Reir	mb. Rate: 88.53%		2018 Linda Newton: 018 Linda Newton: R			2018 HBP Survey	<i>r</i> .			Total:	794,000
1958	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/22/: Septer	014 Reza Fereshtehn 2013 Reza Fereshteh mber 2013 Survey. 8, oes not impact funds	nejad: Not ready /21/2015 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
1958	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 88.53%	3/24/2	014 Reza Fereshtehn 011 Rick Somers: R\ ne zeroed out due to	V funds moved fr	om 11/12 to 12/13						
1958	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/12/: Septer	014 Reza Fereshtehn 2010 Reza Fereshteh mber 2010 Survey. 5, oes not impact funds	nejad: Not ready /10/2013 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1958	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/14/20 4/1/201 10/15/2 DLA-Ad		deral Reimbursem mbursement chanç hnejad: RW funds	ent reverted to ori ged to 100% (Toll s moved from FFY	Credits). ' 9/10 to 10/11. As		ctober 2009 Survey This does not impa		Total:	
1958	HBP LSSRP Bond	R/W	. The eyele.								
ed. Rei	mb. Rate: 88.53%	9/14/20 4/1/201 10/15/2	lmin: Fundline zero	deral Reimbursem mbursement chanç ch: RW funds mov	ent reverted to ori ged to 100% (Toll red from FFY 200	Credits). 8/9 to 2009/10. Se		per LA ODIS data. This does not impac		Total:	
1958	HBP LSSRP Bond	R/W	55,570 7,200								55,570 7,200
ed. Rei	mb. Rate: 88.53%	4/1/201 1/3/200	10 Jeff Steffan: Feo	nbursement chanດ d Fund change ap	ged to 100% (Toll proved. Any hold	Credits). s on R/W Phase n	nust be removed	d prior to obligation o	of funds.	Total:	62,770
	CON Summary	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	41,060,776	1,212,299	3,671,129						45,944,
		Local Match		157,066	475,634						632,
	L	SSRP Bond	5,319,859								5,319
		Local AC									
		Total	46,380,635	1,369,365	4,146,763						51,896,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP	CON			-210						-210
	Local Match				-27						-27
ed. Rei	mb. Rate: 88.53%	3/15/20	24 DLA-Admin: Rev	vised CON funding	to match RFA.					Total:	-237
1789	HBP	CON			3,671,339	-3,671,339					
	Local Match				475,661	-475,661					
ed. Rei	mb. Rate: 88.53%		24 Rick Somers: C nming changes.	onstruction Author	rized. CON funds	moved from FFY	24/25 to 23/24.	Phase being advan	ced with post	Total:	
1789	HBP	CON				3,153,439					3,153,439
	I I M - 4 - I-					408,561					408,561
	Local Match mb. Rate: 88,53%		24 Andy Chou: CO								100,001

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District: 02 County: Tehama

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP	CON				517,901					517,901
	Local Match					67,100					67,100
ed. Rei	mb. Rate: 88.53%	11/22/2	023 Andy Chou: C	ON funds revised	for additional envi	ronmental mitigation	on funding to refle	ct approved LAPG	6-D.	Total:	585,000
1789	HBP	CON		-1,212,299							-1,212,299
	LSSRP Bond			-157,066							-157,066
ed. Rei	mb. Rate: 88.53%		3 Andy Chou: Bon 022 DLA-Admin: F			ond.				Total:	-1,369,365
1789	HBP	CON		1,212,299							1,212,299
	Local Match			157,066							157,066
ed. Rei	mb. Rate: 88.53%	10/27/2	022 DLA-Admin: F	Revise fund line to	remove LBSRP be	ond.				Total:	1,369,365
1789	HBP	CON		1,212,299							1,212,299
	LSSRP Bond			157,066							157,066
ed. Rei	mb. Rate: 88.53%		3 Andy Chou: Bon 22 DLA-Admin: CO							Total:	1,369,365
1789	HBP	CON									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	8/31/20	21 Linda Newton: 21 Linda Newton: aigration: 2020/21-2	Advance AC conve	ersion from FFY 2				roed out due to FTIP	Total:	
1789	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		21 Linda Newton: Anigration: 2020/21-2						roed out due to FTIP	Total:	
1789	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/13/2	020 DLA-Admin: B 020 DLA-Admin: R nigration: 2020/21-2	Revise funding to m	nove FFY 19/20 fu				d out due to FTIP	Total:	
1789	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		:020 DLA-Admin: R nigration: 2020/21-2						d out due to FTIP	Total:	
1789	HBP	CON	2,536,415								2,536,415
	LSSRP Bond		328,620								328,620
ed. Rei	mb. Rate: 88.53%		20 Linda Newton: 20 Linda Newton:			documented on LA	APG 6-D dated 12	/20/2019.		Total:	2,865,035
1789	Local AC (HBP) Local Match	CON									
ed Rei	mb. Rate: 88.53%	2/25/20	20 Linda Newton:	8/8/2023 DLA-Adm	nin: Fundline zero	ed out due to FTII	P cycle migration:	2020/21-25/26 to	2022/23-27/28. This	Total:	

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District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	Local AC (HBP) Local Match	CON	-38,524,361 -4,991,239							38,524,361 4,991,239	
Fed. Reii	mb. Rate: 88.53%	12/17/20	18 Linda Newton: I	Ready to Advertise	. Adjust CON fur	nding as outlined ir	High Cost Project	agreement.		Total:	
1789	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%	inclusion	Kurt Lervold: Not re into FTIP. 7/27/20 impact funds in the	21 DLA-Admin: Fu	undline zeroed ou					Total:	
1789	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		7 Reza Fereshtehn n: 2016/17-21/22 to					e zeroed out due	to FTIP cycle	Total:	
1789	НВР	CON			·					27,635,525	27,635,525
	LSSRP Bond									3,580,475	3,580,475
ed. Rei	mb. Rate: 88.53%		9 Linda Newton: Be 6 Reza Fereshtehn			ond.				Total:	31,216,000
1789	HBP	CON								-27,635,525	-27,635,525
	Local Match									-3,580,475	-3,580,475
[:] ed. Reii	mb. Rate: 88.53%	3/25/201	6 Reza Fereshtehn	ejad: Changing re	quired match to F	Prop 1B bond.				Total:	-31,216,000
1789	HBP	CON								9,625,867	9,625,867
	Local Match									1,247,133	1,247,133
ed. Rei	mb. Rate: 88.53%	10/12/20	15 Linda Newton: (Cost increase adde	ed to construction	as requested in 20	015 HBP Survey.			Total:	10,873,000
1789	HBP	CON	-18,009,658							18,009,658	
	Local Match		-2,333,342							2,333,342	
ed. Rei	mb. Rate: 88.53%		13 Reza Fereshteh t policy. A high cost					/15 to Beyond as	required by the	Total:	
1789	HBP	CON	18,009,658							-14,017,840	3,991,818
	Local Match		2,333,342							-1,816,160	517,182
ed. Rei	mb. Rate: 88.53%		3 Kurt Lervold: Not Subject to High Cos				FFY Beyond to 14	l/15 as requested	I in 2013 Bridge	Total:	4,509,000
1789	HBP	CON								2,315,945	2,315,945
	Local Match									300,055	300,055
ed. Rei	mb. Rate: 88.53%	12/9/201	1 Rick Somers: Ad	ditional CON funds	s programmed in	Beyond to match u	pdated Exhibit 6-A	approved 11/21	/2011.	Total:	2,616,000
1789	HBP	CON	-11,701,895							11,701,895	
	Local Match		-1,516,105							1,516,105	
Fed. Rei	mb. Rate: 88.53%		1 Linda Newton: Nagreement.	ot ready to ad with	in 6 months. CO	N funds moved from	m FFY 13/14 to Be	yond. High Cost	Policy. Needs	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP Local Match	CON	8,175,790 1,059,260								8,175,790 1,059,260
Fed. Rei	mb. Rate: 88.53%	3/24/201	11 Rick Somers: Mo	ving CON funds	to 13/14 FY per A	gency request an	d to match STIP A	mendment.		Total:	9,235,050
1789	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/30/20	10 Jeff Steffan: Fede DDLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle	bursement chang t ready to ad with	jed to 100% (Toll in 6 months. CO	Credits). N funds moved fro				Total:	
1789	HBP Local Match	CON									
[:] ed. Reii	mb. Rate: 88.53%	4/1/2010 10/30/20	10 Jeff Steffan: Fede DDLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle	bursement chang t ready to ad with	jed to 100% (Toll in 6 months. CO	Credits). N funds moved fro				Total:	
1789	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/15/20 DLA-Adi	10 Jeff Steffan: Fede D DLA-Admin: Reim 009 Reza Fereshteh min: Fundline zeroe FTIP cycle.	bursement chang nejad: CON fund	jed to 100% (Toll is moved from FF	Credits). Y 9/10 to 10/11. /	•		•	Total:	
1789	HBP	CON	-457,744								-457,744
[:] ed. Reii	Local Match mb. Rate: 88.53%	4/1/2010	-59,306 10 Jeff Steffan: Fedo DDLA-Admin: Reim 008 Shannon Micoch	bursement chang	jed to 100% (Toll	Credits).	al Agency.			Total:	-59,306 -517,050
1789	HBP Local Match	CON	3,983,850 516,150				<u> </u>				3,983,850 516,150
ed. Reii	mb. Rate: 88.53%		10 Jeff Steffan: Fede DDLA-Admin: Reim							Total:	4,500,000
1958	HBP LSSRP Bond	CON	38,524,361 4,991,239							-38,524,361 -4,991,239	
ed. Rei	mb. Rate: 88.53%		19 Linda Newton: Bo 018 Linda Newton: F			conversions for Hiç	gh Cost Project ag	eement.		Total:	
1958	HBP LSSRP Bond	CON								-2,442,897 -316,503	-2,442,897 -316,503
ed. Rei	mb. Rate: 88.53%		19 Linda Newton: Bo 18 Linda Newton: Ro			n 2018 HBP Surve	٧.			Total:	-2,759,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1958	Local AC (HBP) Local Match	CON	-2,442,897 -316,503							2,442,897 316,503	
Fed. Reir	mb. Rate: 88.53%	1	0/9/2018 Linda Newton: Re	vise CON fundir	ng as requested in	2018 HBP Surve	y.			Total:	
1958	HBP LSSRP Bond	CON								13,331,733 1,727,267	13,331,733 1,727,267
Fed. Reir	mb. Rate: 88.53%		/12/2019 Linda Newton: Bo /29/2016 Reza Fereshtehne			,				Total:	15,059,000
1958	Local AC (HBP) Local Match	CON	40,967,258 5,307,743							-40,967,258 -5,307,743	
Fed. Reir	mb. Rate: 88.53%	9	/29/2016 Reza Fereshtehne	jad: As request	ted in the latest sur	rvey				Total:	
1958	HBP LSSRP Bond	CON								-7,525,050 -974,950	-7,525,050 -974,950
Fed. Reir	mb. Rate: 88.53%		/12/2019 Linda Newton: Bo /29/2016 Reza Fereshtehne							Total:	-8,500,000
1958	HBP LSSRP Bond	CON	-7,525,050 -974,950							7,525,050 974,950	
Fed. Reir	mb. Rate: 88.53%	1	/12/2019 Linda Newton: Bo 0/11/2013 Reza Fereshtehn eptember 2013 Survey.			nths. CON funds	moved from FFY	14/15 to Beyond. <i>I</i>	As requested in	Total:	
1958	HBP	CON	7,525,050							-7,525,050	
End Pair	LSSRP Bond nb. Rate: 88.53%	0	974,950	. d Cd						-974,950 <u>—</u>	
r cu. rtcii	no. Nate. 66.55%	1	/12/2019 Linda Newton: Bo 0/7/2013 Kurt Levold: Not re leeds funding agreement.			funds moved from	n FFY Beyond to 1	4/15. Subject to H	ligh Cost Policy:	Total:	
1958	HBP LSSRP Bond	CON	-7,525,050 -974,950							7,525,050 974,950	
Fed. Reir	mb. Rate: 88.53%	8	/12/2019 Linda Newton: Bo /24/2011 Linda Newton: No inding agreement.			ON funds moved fr	om FFY 13/14 to I	Beyond. High Cost	t Policy. Needs	Total:	
1958	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3,	/12/2019 Linda Newton: Bo /24/2011 Rick Somers: Mov undline zeroed out due to F	ing CON funds	to 13/14 FY at req					Total:	
1958	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	9/ 4/ 1/	/12/2019 Linda Newton: Bo /14/2010 Jeff Steffan: Fede /1/2010 DLA-Admin: Reimb 0/30/2009 DLA-Admin: Not eroed out due to FTIP cycle	ral Reimbursem ursement chang ready to ad with	nent reverted to origed to 100% (Toll only) ged to 100% (Toll only)	Credits). N funds moved fro				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 02	County: Tel	hama								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1958	HBP	CON									
	LSSRP Bond										
Fed. Re	imb. Rate: 88.53%	9/14/2010 J 4/1/2010 DL 10/30/2009	eff Steffan: Fed A-Admin: Rein DLA-Admin: No	Bond Funds approvemental Reimbursement change of ready to ad withing migration: 2010.	ent reverted to ori ed to 100% (Toll n 6 months. COl	Credits). N funds moved fro				Total:	
1958	HBP LSSRP Bond	CON									
Fed. Re	eimb. Rate: 88.53%			Bond Funds approv deral Reimburseme		ginal rate.				Total:	

HBP

Fed. Reimb. Rate: 88.53%

LSSRP Bond

CON

1958

7,525,050

974,950

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

7,525,050

8,500,000

Total:

974,950

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	453,656		182,344						636,000
R/W	52,310		214,690						267,000
CON		4,693,185							4,693,185
Total	505,966	4,693,185	397,034						5,596,185
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	447,932	3,125,109	1,381,262						4,954,303
Local Match	58,034	538,308	45,540						641,882
LSSRP Bond									
Local AC		1,029,768	-1,029,768						
Total	505,966	4,693,185	397,034						5,596,185
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	401,622		161,429						563,051
Local Match	52,034		20,915						72,949
LSSRP Bond									
Local AC									
Total	453,656		182,344						636,000

Phase Funding Details:

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP	PE			161,429						161,429
	Local Match				20,915						20,915
Fed. Rei	mb. Rate: 88.53%	11/7/20	022 Eileen Crawford:	Cost adjustmer	nt in accordance w	vith 6D (9/26/2022)				Total:	182,344
1604	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	_,	016 Kurt Lervold: Mo I out due to FTIP cycl				•			Total:	
1604	HBP	PE	-196,458								-196,458
	Local Match		-25,453								-25,453
Fed. Rei	mb. Rate: 88.53%	reverte	016 Kurt Lervold: Re ed funds, that are deo Il PE is \$9,565 more t	bligated, are not i	•	•			•	Total:	-221,911

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County:	Tehama
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	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	PE	196,458 25,453	DE 1 1					20/2014		196,458 25,453
ea. Keli	mb. Rate: 88.53%	incr	0/2015 Kurt Lervold: Inc ease is \$221,911 (\$231 inal PE total of \$453,650	,567 -\$9,656). In	crease includes \$23	31,567 of reverte	d PE/L110 less \$9,	,656, which is the		Total:	221,911
1604	HBP	PE	-61,482								-61,482
	Local Match		-7,966								-7,966
ed. Reir	mb. Rate: 88.53%	\$17	7/2012 Kurt Lervold: Rev 4,368 and push \$130,77 ady obligated, and there	76 to FFY14/15.	County will apply re	cent \$20K E&P a	allocation (bridge m			Total:	-69,448
1604	HBP	PE	84,904								84,904
	Local Match		11,000								11,000
ed. Reir	mb. Rate: 88.53%	2/24	4/2012 Rick Somers: Ad	djust funding per	Agency Survey and	match programr	ning.			Total:	95,904
1604	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		15/2009 Jeff Steffan: Pe							Total:	
					20 10/ 11 10/ 10	10 20 12/10 11/	o. This does not i	inpact farias in the	current in cycle	•	
1604	HBP Local Match	PE		· · · · · · · · · · · · · · · · · · ·		0 20 12/10 17/	o. This does not i	mpactidings in the	o danemer in cycle	•	
	HBP Local Match mb. Rate: 88.53%	PE 9/30	0/2008 Rick Somers: M P cycle migration: 2008	oved PE funding	out to 09/10 FY to r	natch with STIP.	wp 8/22/2011 DL <i>i</i>	A-Admin: Fundlin		Total:	
	Local Match	PE 9/30	0/2008 Rick Somers: M	oved PE funding	out to 09/10 FY to r	natch with STIP.	wp 8/22/2011 DL <i>i</i>	A-Admin: Fundlin		_	378,200
ed. Rei	Local Match mb. Rate: 88.53%	PE 9/30 FTII	0/2008 Rick Somers: M P cycle migration: 2008	oved PE funding	out to 09/10 FY to r	natch with STIP.	wp 8/22/2011 DL <i>i</i>	A-Admin: Fundlin		_	378,200 49,000
ed. Reir	Local Match mb. Rate: 88.53%	PE 9/30 FTII PE	0/2008 Rick Somers: M P cycle migration: 2008 378,200	oved PE funding	out to 09/10 FY to r	natch with STIP.	wp 8/22/2011 DL <i>i</i>	A-Admin: Fundlin		_	
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match	PE 9/30 FTII PE	0/2008 Rick Somers: M P cycle migration: 2008 378,200	oved PE funding	out to 09/10 FY to r	natch with STIP.	wp 8/22/2011 DL <i>i</i>	A-Admin: Fundlin		Total:	49,000
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE 9/30 FTII PE	0/2008 Rick Somers: M P cycle migration: 2008 378,200 49,000 Prior	oved PE funding /9-13/14 to 2010/	out to 09/10 FY to r /11-15/16. This doe	natch with STIP. s not impact fund	wp 8/22/2011 DLA ds in the current FT	A-Admin: Fundlin ΓΙΡ cycle.	e zeroed out due to	Total:	49,000
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 9/30 FTII PE y:	0/2008 Rick Somers: MP cycle migration: 2008 378,200 49,000 Prior \$ 46,310	oved PE funding /9-13/14 to 2010/	out to 09/10 FY to r /11-15/16. This doe	natch with STIP. s not impact fund	wp 8/22/2011 DLA ds in the current FT	A-Admin: Fundlin ΓΙΡ cycle.	e zeroed out due to	Total:	49,000 427,200 Total 236,3
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 9/30 FTII PE y: Fed	D/2008 Rick Somers: MP cycle migration: 2008 378,200 49,000 Prior \$ 46,310 ch 6,000	oved PE funding /9-13/14 to 2010/	out to 09/10 FY to r /11-15/16. This doe 23/24 190,065	natch with STIP. s not impact fund	wp 8/22/2011 DLA ds in the current FT	A-Admin: Fundlin ΓΙΡ cycle.	e zeroed out due to	Total:	49,000 427,200 Total 236,3
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 9/30 FTII PE y: Fed Local Mato	D/2008 Rick Somers: MP cycle migration: 2008 378,200 49,000 Prior \$ 46,310 ch 6,000	oved PE funding /9-13/14 to 2010/	out to 09/10 FY to r /11-15/16. This doe 23/24 190,065	natch with STIP. s not impact fund	wp 8/22/2011 DLA ds in the current FT	A-Admin: Fundlin ΓΙΡ cycle.	e zeroed out due to	Total:	49,000 427,200 Total
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 9/30 FTII PE y: Fed Local Mato	D/2008 Rick Somers: MP cycle migration: 2008 378,200 49,000 Prior \$ 46,310 ch 6,000 nd	oved PE funding /9-13/14 to 2010/	out to 09/10 FY to r /11-15/16. This doe 23/24 190,065	natch with STIP. s not impact fund	wp 8/22/2011 DLA ds in the current FT	A-Admin: Fundlin ΓΙΡ cycle.	e zeroed out due to	Total:	49,000 427,200 Total 236,3
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 9/30 FTII PE y: Fed Local Mato	D/2008 Rick Somers: MP cycle migration: 2008 378,200 49,000 Prior \$ 46,310 ch 6,000 ad	oved PE funding /9-13/14 to 2010/	out to 09/10 FY to r /11-15/16. This doe 23/24 190,065 24,625	natch with STIP. s not impact fund	wp 8/22/2011 DLA ds in the current FT	A-Admin: Fundlin ΓΙΡ cycle.	e zeroed out due to	Total:	49,000 427,200 Total 236,3
ed. Rein 1604 ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 9/30 FTII PE y: Fed Local Mato	D/2008 Rick Somers: MP cycle migration: 2008 378,200 49,000 Prior \$ 46,310 ch 6,000 ad	oved PE funding /9-13/14 to 2010/	out to 09/10 FY to r /11-15/16. This doe 23/24 190,065 24,625	natch with STIP. s not impact fund	wp 8/22/2011 DLA ds in the current FT	A-Admin: Fundlin ΓΙΡ cycle.	e zeroed out due to	Total:	49,000 427,200 Total 236,3
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L Funding Details:	PE 9/30 FTII PE y: Fed Local Matc .SSRP Bon Local A	Prior ### 46,310 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000	oved PE funding /9-13/14 to 2010/	23/24 190,065 24,625	natch with STIP. s not impact fund	wp 8/22/2011 DL/ds in the current FT	A-Admin: Fundlin	e zeroed out due to	Total: Beyond	49,000 427,200 Total 236,3 30,6
Phase	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L Funding Details: Funds Src	PE 9/30 FTII PE y: Fed Local Mato SSRP Bon Local A Tota Phase	Prior ### 46,310 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000 ### 6,000	oved PE funding /9-13/14 to 2010/	23/24 190,065 24,625 214,690	natch with STIP. s not impact fund	wp 8/22/2011 DL/ds in the current FT	A-Admin: Fundlin	e zeroed out due to	Total: Beyond	49,000 427,200 Total 236, 30,

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	package		19 DLA-Admin: F					by agency: RW RFA /19-23/24. This does	Total:	
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
1604	HBP Local Match	R/W									
-ed. Reir	nb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	Survey.	13 Kurt Levold: Not 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline ze					n September 2013 This does not impact	Total:	
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		12 Kurt Lervold: Pu e zeroed out due to							Total:	
1604	HBP Local Match	R/W	7,357 953								7,357 953
⁻ ed. Reir	nb. Rate: 88.53%	2/24/20	12 Rick Somers: Ad	djust funding per	Agency Survey ar	nd match program	ming.			Total:	8,310
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		11 Heidi Borders: U 5-19/20. This does r				zeroed out due to	FTIP cycle migration	on: 2012/13-17/18 to	Total:	
1604	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		10 Jeff Steffan: mov to FTIP cycle migra							Total:	
1604	HBP Local Match	R/W						-			
⁻ ed. Reir	nb. Rate: 88.53%	4/1/201 10/15/2	10 Jeff Steffan: Fed 0 DLA-Admin: Reim 009 Jeff Steffan: R\ e zeroed out due to	nbursement chan W funds moved fr	ged to 100% (Toll om FFY 9/10 to 1	Credits). 0/11. As requeste			3 DLA-Admin: current FTIP cycle.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	4/1/2010 10/25/20	DLA-Admin: Rei 07 Rick Somers:	mbursement chan Move R/W to 9/10	nent reverted to orig ged to 100% (Toll C fiscal year to matc This does not impad	Credits). h STIP. 8/22/20	11 DLA-Admin: Fun rrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	Total:	
1604	HBP Local Match	R/W	38,953 5,047								38,953 5,047
ed. Rei	mb. Rate: 88.53%				nent reverted to orig ged to 100% (Toll C	•				Total:	44,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,125,109	1,029,768						4,154
	ı	ocal Match		538,308							538
	L	SSRP Bond									
		Local AC		1,029,768	-1,029,768						
		Total		4,693,185	, ,						4,693
Phase	Funding Details:		•	, , , , , , , ,	•	•	•	1	•		,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	CON			-1,070,607 -138,708						-1,070,607 -138,708
ed. Rei	mb. Rate: 88.53%	12/13/20	23 Andy Chou: C	ON funds revised	to reflect RFA.					Total:	-1,209,315
1604	Local AC (HBP)	CON		-1,070,607	1,070,607						
	Local Match			-138,708	138,708						
ed. Rei	mb. Rate: 88.53%	12/13/20	23 Andy Chou: C	ON funds revised	to reflect RFA.					Total:	
1604	Local AC (HBP)	CON		2,100,374	-2,100,374						
	Local Match			272,126	-272,126						
ed. Rei	mb. Rate: 88.53%	12/15/20	22 Linda Newton:	Local agency red	uested to add AC f	for the construction	on cost increase.			Total:	
1604	HBP	CON			2,100,374						2,100,374
	Local Match				272,126						272,126
ed. Rei	mb. Rate: 88.53%	11/7/202	2 Eileen Crawford	I: Cost adjustme	nt in accordance wi	ith 6D (9/26/2022)			Total:	2,372,500
1604	HBP	CON		3,125,109			-3,125,109				, ,
	Local Match	-		404,891			-404,891				
Fed. Rei	mb. Rate: 88.53%	9/21/202 Status.	2 Nicole Fortner:		o Advertise. CON f	funds moved fron	n FFY 25/26 to 22/2	3. As requested	in August 2022	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP	CON				-3,125,109	3,125,109				
	Local Match					-404,891	404,891				
ed. Rei	mb. Rate: 88.53%			•	Advertise. CON for rogram this project		FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
1604	HBP	CON			-3,125,109	3,125,109					
	Local Match				-404,891	404,891					
Fed. Rei	mb. Rate: 88.53%				Advertise. CON for rogram this project		FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
Fed. Rei	mb. Rate: 88.53%				Advertise. CON for rogram this project		FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
1604	HBP	CON	-3,125,109	3,125,109				·			
	Local Match		-404,891	404,891							
ed. Rei	mb. Rate: 88.53%			•	Advertise. CON for rogram this project		FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
1604	HBP	CON	3,125,109							-3,125,109	
	Local Match		404,891							-404,891	
ed. Rei	mb. Rate: 88.53%	10/11/202 Status.	21 Kurt Lervold: N	IEARLY Ready to	Advertise. CON 1	funds moved from	FFY Beyond to 21/2	22. As requested	d in September 2021	Total:	
1604	HBP	CON			-3,125,109					3,125,109	
	Local Match				-404,891					404,891	
ed. Rei	mb. Rate: 88.53%				Advertise. CON fui rogram this projec		FY 23/24 to Beyond	. Action taken to	financially constrain	Total:	
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
ed. Rei	mb. Rate: 88.53%				Advertise. CON fur rogram this project		FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
1604	HBP	CON	-3,125,109	3,125,109							
	Local Match		-404,891	404,891							
ed. Rei	mb. Rate: 88.53%				Advertise. CON fui rogram this projec		FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
1604	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to p	rogram this projec	t in year shown. 8	FY 20/21 to 21/22. As/8/2023 DLA-Admin the current FTIP cy	: Fundline zeroe	,	Total:	
1604	HBP	CON	3,125,109		-2,063,679						1,061,430
	Local Match		404,891		-267,371						137,520
ed. Rei	mb. Rate: 88.53%	10/9/2020 Survey.) Kurt Lervold: NE	EARLY Ready to	Advertise. CON fu	ınds moved from F	FFY 23/24 to 20/21.	As requested in	September 2020	Total:	1,198,950

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	CON		-2,063,679 -267,371	2,063,679 267,371						
ed. Reir	mb. Rate: 88.53%		1/2019 DLA-Admin: N train the FTIP (PUSH)					24. Action taken	to financially	Total:	
1604	HBP Local Match	CON	-2,063,679 -267,371	2,063,679 267,371							
ed. Reir	mb. Rate: 88.53%		1/2019 DLA-Admin: N train the FTIP (PUSH)	•				23. Action taken	to financially	Total:	
1604	HBP	CON	2,063,679							-2,063,679	
	Local Match		267,371							-267,371	
ed. Reir	mb. Rate: 88.53%		1/2019 Kurt Lervold: 1 Survey.	Not ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond to 2	1/22. As reques	sted in September	Total:	
1604	HBP	CON								18,304	18,304
	Local Match									2,371	2,371
ed. Reir	mb. Rate: 88.53%	2/23/	2016 Kurt Lervold: R	evised Con estima	ated based upon re	evised 6A approve	d 2-22-2016. Con ir	creased by \$20	,675.	Total:	20,675
1604	HBP	CON	-2,045,375							2,045,375	
	Local Match		-265,000							265,000	
Fed. Reir	mb. Rate: 88.53%		3/2014 DLA-Admin: N train the FTIP (PUSH)					ond. Action tak	en to financially	Total:	
1604	HBP	CON	2,045,375							-2,045,375	
	Local Match		265,000							-265,000	
Fed. Reir	mb. Rate: 88.53%		2014 Kurt Lervold: N Survey.	ot ready to ad with	nin 6 months. CON	I funds moved fro	m FFY Beyond to 16	/17. As request	ed in September	Total:	
1604	HBP	CON	-2,045,375							2,045,375	
	Local Match		-265,000							265,000	
Fed. Reir	mb. Rate: 88.53%	4/1/2	2010 Jeff Steffan: Fe 010 DLA-Admin: Rei 0/2009 DLA-Admin: N	mbursement chan	ged to 100% (Toll	Credits).	m FFY 13/14 to Bey	ond.		Total:	
1604	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%	4/1/20 10/30	2010 Jeff Steffan: Fe 010 DLA-Admin: Rei 0/2009 DLA-Admin: N ed out due to FTIP cyd	mbursement chan lot ready to ad wit	ged to 100% (Toll hin 6 months. CO	Credits). N funds moved fro				Total:	
1604	HBP	CON	2,045,375				-		-	-2,045,375	
	Local Match		265,000							-265,000	
Fed. Reir	mb. Rate: 88.53%	4/1/2	2010 Jeff Steffan: Fe 010 DLA-Admin: Rei 5/2009 Jeff Steffan: O	mbursement chan	ged to 100% (Toll	Credits).	ested in October 20	09 Survev		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	НВР	CON								339,402	339,402
	Local Match									43,973	43,973
Fed. Reir	mb. Rate: 88.53%	4/1/2010	0 Jeff Steffan: Fed DLA-Admin: Rein 08 Rick Somers: In	nbursement chang	ed to 100% (Toll	Credits).				Total:	383,375
1604	HBP	CON	-1,705,973							1,705,973	
	Local Match		-221,027							221,027	
Fed. Reir	mb. Rate: 88.53%	4/1/2010 12/18/20	0 Jeff Steffan: Fed 0 DLA-Admin: Rein 107 DLA-Admin: Co s not ready to advel	nbursement chang ON funds moved f	ed to 100% (Toll	Credits).	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1604	HBP	CON	1,705,973								1,705,973
	Local Match		221,027								221,027
Fed. Reir	mb. Rate: 88.53%		0 Jeff Steffan: Fed DLA-Admin: Rein			•				Total:	1,927,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tehama County

BRIDGE NO. PM00200, Bridge Preventive Maintenance Program (BPMP), various bridges in Tehama County. See Caltrans Local Assistance HBP website for backup list of projects. □Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				193,000					193,000
R/W									
CON								1,196,239	1,196,239
Total				193,000				1,196,239	1,389,239
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				170,863				1,059,030	1,229,893
Local Match				22,137				137,209	159,346
LSSRP Bond									
Local AC									
Total				193,000				1,196,239	1,389,239
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				170,863					170,863
Local Match				22,137					22,137
LSSRP Bond									
Local AC									
Total				193,000					193,000

Phase Funding Details:

THASE	i dilding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4654	HBP	PE	-170,863			170,863					
	Local Match		-22,137			22,137					
Fed. Rei	mb. Rate: 88.53%	9/27/20 project	022 DLA-Admin: Not	ready to ad withir	6 months. PE fu	nds moved from F	FY 21/22 to 24/25	5. 2022 Prioritized	l Project, new eligil	ole Total:	
4654	HBP	PE	170,863								170,863
			00.40=								00.40-
	Local Match		22,137								22,137

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Local Match

Fed. Reimb. Rate: 88.53%

County: Tehama

137,209

2/11/2019 Bobby Zezoff: New eligible BPMP submittal.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,059,030	1,059,03
	L	ocal Match								137,209	137,20
	LS	SSRP Bond									
		Local AC									
		Total								1,196,239	1,196,23
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4654	HBP	CON	-1,059,030							1,059,030	
	Local Match		-137,209							137,209	
ed. Rein	nb. Rate: 88.53%	9/27/20: eligible	22 DLA-Admin: Not project.	t ready to ad withi	n 6 months. CON	funds moved from	n FFY 21/22 to Be	yond. 2022 Priorit	tized Project, new	Total:	
4654	HBP	CON	1,059,030								1,059,030

137,209

1,196,239

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

			Fed	Proj: BRLO-5905	(111)						
ſ	Phase Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ſ		PE	700,000								700
ſ		R/W					100,000				100
		CON								2,240,000	2,240
		Total	700,000				100,000			2,240,000	3,040
	Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	700,000				100,000			2,240,000	3,040
		Local Match									
	I	SSRP Bond									
		Local AC									
		Total	700,000				100,000			2,240,000	3,040
	PE Summai	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	700,000								700
		Local Match									
L	I	SSRP Bond									
Į		Local AC									
L		Total	700,000								700
e F	unding Details:										
d	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP Local Match	PE									
eim	b. Rate: 100.009	Survey	17 Kurt Lervold: No . 7/27/2021 DLA-Ao n the current FTIP c	dmin: Fundline ze						Total:	
	HBP	PE									

Local Match

Fed. Reimb. Rate: 100.00%

4225 HBP

Local Match Fed. Reimb. Rate: 100.00% 300,000

current FTIP cycle.

9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey.

300,000

Total:

Total: 300,000

PΕ

3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4225 ed. Rei	fisca	1/2014 DLA-Admin: N year for inclusion into /17-21/22. This does	FTIP. 8/17/2017	DLA-Admin: Fundament	dline zeroed out d				t Total:	
4225	HBP PE Local Match	400,000			- Cyc.c.					400,000
ed. Rei	9/30/	2014 Jan Meyer: Rei 2014 Jan Meyer: New oor replacement. Age	v project. PE ente	red in FFY 14/15	,	vey. Feasbility Stu	dy to be performe	ed to determine if	Total:	400,000
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed S					100,000				100,00
	Local Match	1								
	LSSRP Bond									
	Local AC	;								
	Tota					100,000				100,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4225	HBP R/W				-100,000	100,000				
ed. Rei	Local Match mb. Rate: 100.00% 9/30/	2024 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	funds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
4225	HBP R/W				100,000	-100,000				
ed. Rei		2024 Jessica Pecha: al Status.	Not ready to ad w	ithin 6 months. R'	W funds moved fro	om FFY 25/26 to 24	4/25. As requeste	ed in 2024 HBP	Total:	
4225	HBP R/W			-100,000		100,000				
	Local Match									
ed. Rei	mb. Rate: 100.00% 10/5/	2023 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	funds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
1225	HBP R/W Local Match			100,000		-100,000				
ed. Rei		2023 Nicole Fortner: al Status.	Not ready to ad wi	ithin 6 months. R\	N funds moved fro	om FFY 25/26 to 23	3/24. As requeste	d in 2023 HBP	Total:	
4225	HBP R/W Local Match			-100,000		100,000				
	mb. Rate: 100.00% 3/13/	2023 DLA-Admin: No								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity 22/23 23/24 Prior 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 4225 -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: HBP R/W 4225 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 4225 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4225 HBP R/W 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). Total: 100,000 9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW. 22/23 **CON Summary:** Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2.240.000 2.240.000 Local Match LSSRP Bond Local AC 2,240,000 Total 2,240,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Funds Src Phase 4225 HBP CON -2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 4225 HBP -2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100,00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

CON

HBP

Local Match Fed. Reimb. Rate: 100.00%

4225

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially

2,240,000

-2,240,000

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4225	HBP Local Match	CON			2,240,000					-2,240,000	
Fed. Rei	mb. Rate: 100.00%		9/2022 Nicole Fortner: I	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	23/24. As reque	ested in August 2022	Total:	
4225	HBP Local Match	CON					-2,240,000			2,240,000	
Fed. Rei	mb. Rate: 100.00%		/27/2021 DLA-Admin: Nonetrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4225	HBP Local Match	CON				-2,240,000	2,240,000				
Fed. Rei	mb. Rate: 100.00%		/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH).					i/26. Action taker	n to financially	Total:	
4225	HBP Local Match	CON			-2,240,000	2,240,000					
Fed. Rei	mb. Rate: 100.00%		/27/2021 DLA-Admin: Nonetrain the FTIP (PUSH).	,				/25. Action taker	n to financially	Total:	
4225	HBP Local Match	CON			2,240,000					-2,240,000	
Fed. Reii	mb. Rate: 100.00%		/7/2021 Kurt Lervold: No 21 Status.	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 2	23/24. As reques	ted in September	Total:	
4225	HBP Local Match	CON	-2,240,000							2,240,000	
Fed. Rei	mb. Rate: 100.00%		/16/2014 Kurt Levold: No A) during the September	,	nin 6 months. CC	ON funds moved fro	om FFY 17/18 to Be	eyond. As reques	ted in bridge app	Total:	
4225	HBP Local Match	CON	2,240,000								2,240,000
Fed. Reii	mb. Rate: 100.00%		/1/2014 Jan Meyer: Reir /1/2014Jan Meyer: New DN.				urvey & 6A Applicat	ion. Agency requ	uests Toll Credit on	Total:	2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Trinity County

BRIDGE NO. 05C0039, HYAMPOM ROAD OVER LITTLE CREEK, 6.0 MI W OF SR 3. Replace 2-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				447,222					447,222
R/W									
CON								2,504,445	2,504,445
Total				447,222				2,504,445	2,951,667
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				357,778				2,003,556	2,361,334
Local Match				89,444				500,889	590,333
LSSRP Bond									
Local AC									
Total				447,222				2,504,445	2,951,667
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				357,778					357,778
Local Match				89,444					89,444
LSSRP Bond									
Local AC									
Total				447,222					447,222

Phase Funding Details:

	Fulluling Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4732	HBP	PE			-357,778	357,778					
	Local Match				-89,444	89,444					
Fed. Reir	mb. Rate: 80.00%	10/5/202	3 DLA-Admin: Fire	st PE must stay in	year originally pro	grammed per LAF	PG Chapter 6			Total:	
4732	HBP	PE			357,778	-357,778					
	Local Match				89,444	-89,444					
Fed. Reir	mb. Rate: 80.00%	9/21/202 Annual S	3 Nicole Fortner: I status.	Not ready to ad w	ithin 6 months. PE	funds moved from	n FFY 24/25 to 23	/24. As requested	d in 2023 HBP	Total:	
4732	HBP	PE				357,778					357,778
	Local Match					89,444					89,444
Fed. Reir	mb. Rate: 80.00%	9/16/202	2 Eileen Crawford:	2022 Prioritized	Project, new eligib	le project				Total:	447,222

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Local AC

Total

Respoi	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								2,003,556	2,003,556
	Local Match								500,889	500,889
	LSSRP Bond									

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4732	HBP	CON								2,003,556	2,003,556
	Local Match									500,889	500,889
Fed. Rein	nb. Rate: 80.00%	9/16/202	2 Eileen Crawford:	2022 Prioritized F	Project, new eligib	le project				Total:	2,504,445

2,504,445

2,504,445

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0122, SOUTH FORK ROAD OVER KERLIN CREEK, 3.8 MI N HYAMPOM RD. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				125,000					125,000
R/W									
CON								700,000	700,000
Total				125,000				700,000	825,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				110,663				619,710	730,373
Local Match				14,338				80,290	94,628
LSSRP Bond									
Local AC									
Total				125,000				700,000	825,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				110,663					110,663
Local Match				14,338					14,338
LSSRP Bond									
Local AC									
Total				125,000					125,000

Phase Funding Details:

1 11400 1	arianing Dotailo.											
Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4717	HBP	PE					110,663	-110,663				
	Local Match						14,338	-14,338				
Fed. Reir	mb. Rate: 88.53%		9/20/2024 J Annual Stat		Not ready to ad wi	thin 6 months. I	PE funds moved fror	m FFY 25/26 to 24/2	25. As requeste	d in 2024 HBP	Total:	
4717	HBP	PE						110,663			-110,663	
	Local Match							14,338			-14,338	
Fed. Reir	mb. Rate: 88.53%		9/6/2022 Ei eligible proj		Not ready to ad w	thin 6 months.	PE funds moved from	m FFY Beyond to 25	5/26. 2022 Prio	ritized Project, new	Total:	
4717	HBP	PE			-110,663						110,663	
	Local Match				-14,338						14,338	
Fed. Reir	mb. Rate: 88.53%		1/3/2020 Boprioritized.	obby Zezoff: Eliç	gible painting proje	ect , added to lis	t for prioritization, m	oved PE to beyond	since project ha	s not been	Total:	
4717	HBP	PE			110,663							110,663
	Local Match				14,338							14,338
Fed. Reir	mb. Rate: 88.53%		1/2/2020 Ku	ırt Lervold: PE p	rogrammed as pe	r new 6A receive	ed 11/19/2019. Not	ready to ad within 6	months		Total:	125,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Total

Respor	sponsible Agency		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								619,710	619,710
	Local Match								80,290	80,290
	LSSRP Bond									
	Local AC									

Phase	Funding	Details:
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	arranng Dotamor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4717	HBP	CON								619,710	619,710
	Local Match									80,290	80,290
Fed. Rein	nb. Rate: 88.53%	1/2/2020	Kurt Lervold: Con	programmed as p	er new 6A receive	ed 11/19/2019. N	ot ready to ad with	nin 6 months		Total:	700,000

700,000

700,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, RW & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(133)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		308,000							308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total		308,000						1,800,000	2,108,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		308,000						1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total		308,000						1,800,000	2,108,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		308,000							308,000
Local Match									
LSSRP Bond	_	_	_	_	_	_	_		
Local AC									
Total		308,000							308,000

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Total Phase HBP PΕ 4522 308,000 -308,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status. HBP PΕ 4522 -308,000 308.000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not obligated. HBP PΕ 308,000 4522 -308,000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/7/2021 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4522	HBP Local Match	PE	-308,000		308,000						
Fed. Reir	mb. Rate: 100.009	10/1 10/2	/2022 Andy Chou: Reir 4/2021 DLA-Admin: Fe 8/2020 DLA-Admin: No FTIP (PUSH). Attempt v	deral Reimburse t ready to ad wit	ement set to 88.53% hin 6 months. PE f	unds moved fron	n FFY 21/22 to 23/	24. Action taken t	o financially constr	Total:	
4522	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	10/1 3/18 3/14 prior	/2022 Andy Chou: Reir 4/2021 DLA-Admin: Fe /2018 Linda Newton: R /2018 Albert Yang: Not ritization. 8/8/2023 DLA act funds in the current I	deral Reimburse eimbursement c ready to ad with -Admin: Fundlin	ement reverted to or hanged to 100% (T iin 6 months. PE fu	iginal rate. oll Credits). nds moved from				Total:	
4522	HBP Local Match	PE									
⁻ed. Reir	mb. Rate: 100.009	10/1 3/18 10/4	/2022 Andy Chou: Reir 4/2021 DLA-Admin: Fe //2018 Linda Newton: R //2017 Kurt Lervold: Mo TIP cycle migration: 20	deral Reimburse eimbursement c ve PE from FFY	ement reverted to or hanged to 100% (T 17/18 to FFY19/20	riginal rate. oll Credits). as requested by			ndline zeroed out d	Total:	
4522	HBP Local Match	PE	308,000								308,000
Fed. Reir	nb. Rate: 100.009	10/1 3/18	/2022 Andy Chou: Reir 4/2021 DLA-Admin: Fe /2018 Linda Newton: R /2017 Kurt Lervold: Pro	deral Reimburse eimbursement c	ement reverted to or	iginal rate.				Total:	308,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							75,000	75,0
		Local Matc	h								
	L	SSRP Bon	d								
		Local A									
		Tota	al							75,000	75,0
	Funding Details:			00/00	00/04	0.4/0.5	0.7/0.0	00/0=	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4522	HBP Local Match	R/W	-75,000							75,000	
Fed. Reir	mb. Rate: 100.009	10/1 3/18 3/14	/2022 Andy Chou: Reir 4/2021 DLA-Admin: Fe /2018 Linda Newton: R /2018 Albert Yang: Not ritization.	deral Reimburse eimbursement c	ement reverted to or hanged to 100% (T	iginal rate. oll Credits).	FFY 19/20 to Bey	ond. Funding pus	shed due to project	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

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County: Trinity

Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4522	HBP Local Match	R/W	75,000								75,000
Fed. Reir	nb. Rate: 100.00	10/14/202 3/18/2018	1 DLA-Admin: Fo	ederal Reimburse Reimbursement ch	nged to 100% (Tol ment reverted to o nanged to 100% (original rate				Total:	75,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,725,000	1,725,00
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,725,000	1,725,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4522	HBP Local Match	CON								1,725,000	1,725,000
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2017 Kurt Lervold: Program Con. Not ready to ad within 6 months										Total:	1,725,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0144, PRICE CREEK RD, OVER PRICE CREEK, 0.7 MI SOUTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000					400,000
R/W									
CON								2,240,000	2,240,000
Total				400,000				2,240,000	2,640,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120				1,983,072	2,337,192
Local Match				45,880				256,928	302,808
LSSRP Bond									
Local AC									
Total				400,000				2,240,000	2,640,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total	-			400,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4718	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reir	nb. Rate: 88.53%	8/26/2022	Bobby Zezoff: 2	022 Prioritized Pro	oject, new eligible	project				Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
					·	· · · · · · · · · · · · · · · · · · ·		The state of the s	The state of the s	The state of the s

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,983,072	1,983,072
Local Match								256,928	256,928
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4718	HBP	CON								1,983,072	1,983,072
	Local Match									256,928	256,928
Fed. Rein	nb. Rate: 88.53%	8/26/2022	2 Bobby Zezoff: 2	022 Prioritized Pro	oject, new eligible	project				Total:	2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Trinity County

BRIDGE NO. 05C0147, LONG RIDGE ROAD OVER SALT CREEK, 2 MI E JCT HOAGLIN RD. Standalone Paint Bridge and Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000					400,000
R/W									
CON								2,240,000	2,240,000
Total				400,000				2,240,000	2,640,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120				1,983,072	2,337,192
Local Match				45,880				256,928	302,808
LSSRP Bond									
Local AC									
Total				400,000				2,240,000	2,640,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

Phase Funding Details:

	J										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4709	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Rein	nb. Rate: 88.53%		22 Eileen Crawford 19 Kurt Lervold: Pl							Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								1,983,072	1,983,072

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,983,072	1,983,072
Local Match								256,928	256,928
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4709	HBP	CON								1,983,072	1,983,072
	Local Match									256,928	256,928
Fed. Rein	nb. Rate: 88.53%	12/13/20	19 Kurt Lervold: C	on funds per new	6A. Not ready to	ad within 6 months	3.			Total·	2 240 000

2,240,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,500,000				400,000				1,900,000
R/W					600,000				600,000
CON								8,443,796	8,443,796
Total	1,500,000				1,000,000			8,443,796	10,943,796
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,500,000				1,000,000			8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				1,000,000			8,443,796	10,943,796
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,500,000				400,000				1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				400,000				1,900,000

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP PΕ 3556 -400,000 400,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/30/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: PΕ 3556 HBP 400,000 -400,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/20/2024 Jessica Pecha: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Total: Annual Status. PΕ HBP -400,000 3556 400,000 Local Match Fed. Reimb. Rate: 100.00% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ HBP 3556 400,000 -400,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

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County: Trinity

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3556	HBP Local Match	PE			-400,000		400,000				
ed. Rei	mb. Rate: 100.00%		3/13/2023 DLA-Admir	n: Not ready to ad with	in 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
3556	HBP Local Match	PE		-400,000	400,000						
ed. Rei	mb. Rate: 100.00%		10/7/2022 DLA-Admir	n: Not ready to ad with	in 6 months. PE fu	nds moved from	FFY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
3556	HBP Local Match	PE		400,000	-400,000						
ed. Rei	mb. Rate: 100.00%		9/21/2022 Nicole Ford Status.	tner: Not ready to ad w	rithin 6 months. PE	funds moved fro	m FFY 23/24 to 22/	23. As requested	in August 2022	Total:	
3556	HBP Local Match	PE	-400,00	00	400,000						
ed. Rei	mb. Rate: 100.00%		10/14/2021 DLA-Adm	nin: Not ready to ad wit	hin 6 months. PE	unds moved from	n FFY 21/22 to 23/24	4. NEPA not yet o	clear.	Total:	
3556	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%			nin: Not ready to ad wit e zeroed out due to FTI						Total:	
3556	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%			nin: Not ready to ad wit e zeroed out due to FTI						Total:	
3556	HBP Local Match	PE	400,00	00							400,000
ed. Rei	mb. Rate: 100.00%		10/4/2017 Kurt Lervo	ld: Program additional	PE as requested b	y 2017 Bridge Su	rvey.			Total:	400,000
3556	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%			nin: Not ready to ad wit 17/2017 DLA-Admin: F e current FTIP cycle.						Total:	
3556	HBP Local Match	PE	300,00	00							300,000
ed. Rei	mb. Rate: 100.00%		9/29/2014 Jan Meyer	: PE revised per Sept	2014 survey.					Total:	300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 3556 HBP Local Match Fed. Reimb. Rate: 100.00% 9/28/2012 Kurt Lervold: Move \$450K PE and \$500K PE to FFY13/14 for \$950K PE programmed in FFY13/14 per 2012 bridge survey. Total: 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3556 HBP PΕ 1,200,000 1,200,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 1,200,000 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 600.000 600.000 Local Match LSSRP Bond Local AC 600,000 Total 600,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP R/W 3556 -600,000 600,000 Local Match Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 3556 -600,000 600,000 Local Match Fed. Reimb. Rate: 100.00% 10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Total: Status. HBP R/W 3556 Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle HBP R/W 3556 Local Match Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle R/W 3556 HBP Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total:

current FTIP cycle.

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

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R/W 0% 9/20/20	600,000 114 Jan Meyer: RW 110 Heidi Borders: No Prior Prior	Reimbursement c	hanged to 100% (survey. Project will i	include work on S	27/28	-500,000 Total: 500,000 Total: Beyond 8,443,796	100,000 100,000 500,000 Total 8,443,7
R/W 9/20/20 6/8/201 ary: Fed \$ Local Match LSSRP Bond Local AC Total	110 Heidi Borders: F 0 Heidi Borders: No Prior	Reimbursement c	changed to 100% (Toll Credits).				Total:	500,000 500,000 Total
9/20/20 6/8/201 ary: Fed \$ Local Match LSSRP Bond Local AC Total	0 Heidi Borders: No	ew bridge applica	ation approved.	, 	25/26	26/27	27/28	Total:	500,000 Total
6/8/201 ary: Fed \$ Local Match LSSRP Bond Local AC Total	0 Heidi Borders: No	ew bridge applica	ation approved.	, 	25/26	26/27	27/28	Beyond	Total
Fed \$ Local Match LSSRP Bond Local AC Total		22/23	23/24	24/25	25/26	26/27	27/28	-	
Local Match LSSRP Bond Local AC Total	Prior							8,443,796	8,443
Local AC Total	Prior								
Local AC Total	Prior								
Total	Prior								
•	Prior								
Phase	Prior							8,443,796	8,443
Phase	Prior								
		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON					-8,443,796			8,443,796	
	in the FTIP (PUSH)				rom FFY 25/26 to Be r shown. 8,443,796	eyond. Action tak	en to imancially	Total:	
	022 DLA-Admin: Nin the FTIP (PUSH)				om FFY 24/25 to 25 r shown.	5/26. Action taker	n to financially	Total:	
CON		,,		8,443,796				-8,443,796	
9/21/20 Status.	22 Nicole Fortner:	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond to	o 24/25. As reque	ested in August 202	22 Total:	
CON	-8,443,796							8,443,796	
	014 DLA-Admin: N in the FTIP (PUSH)	•			om FFY 17/18 to Bershown.	eyond. Action tak	en to financially	Total:	
CON	8,443,796	-						-6,396,600	2,047,196
	14 Jan Meyer: CO	N changed from E	Beyond to FFY 17	18 per Sept 2014	survey.			Total:	2,047,196
9/29/20								6,396,600	6,396,600
0% 9/29/20 CON									
				Toll Credits).				Total:	6,396,600
	CON	CON 9/20/2010 Heidi Borders:	CON 9/20/2010 Heidi Borders: Reimbursement o	CON	CON 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).	CON 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).	CON 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).	CON 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).	CON 6,396,600 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(114)

		F	ed Proj: BRLO-59	905(114)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	694,000								694,000
	R/W					50,000				50,000
	CON								1,913,000	1,913,000
	Total	694,000				50,000			1,913,000	2,657,000
Fund Source Sumr	mary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	694,000				50,000			1,913,000	2,657,000
Loc	cal Match									
LSSI	RP Bond									
I	Local AC									
	Total	694,000				50,000			1,913,000	2,657,000
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	694,000								694,000
Loc	cal Match									
LSS	RP Bond									
I	Local AC									
	Total	694,000								694,000
unding Details:										
Funds Src F	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	_									

		100	ui								00.,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4329	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Sur	4/2017 Kurt Lervold: Not wey. 8/25/2019 DLA-Adm ds in the current FTIP cycl	in: Fundline zer				•	•	i Olai.	
4329	HBP Local Match	PE	79,602								79,602
Fed. Reir	mb. Rate: 100.00%	8/9/	2017 Kurt Lervold: Progr	am funds to mat	ch approved 6A	dated 2-18-2016	S.			Total:	79,602
4329	HBP Local Match	PE	-79,602								-79,602
Fed. Reir	mb. Rate: 100.00%	5/2	5/2016 Janet Meyer: Cha	nged programm	ng to match cu	rrent FTIP.				Total:	-79,602

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

D	istrict: 02	County:	Trinity								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4329	HBP Local Match	PE	694,000								694,000
Fed. Reir	mb. Rate: 100.00%		16 Janet Meyer: Re 16 Jan Meyer: New				See e-docs.			Total:	694,000
	R/W Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					50,000				50,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					50,000				50,00
	Funding Details:			22/22	00/04	0.1/0.5	0.7.10.0	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4329	HBP Local Match	R/W			-50,000		50,000				
Fed. Reir	nb. Rate: 100.00%	3/13/202	23 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	 Total:	
4329	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/7/202 Status.	21 Kurt Lervold: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 21/22 to 23/2	4. As requested	in September 2021	Total:	
4329	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Adı	018 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4329	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Adı	16 Janet Meyer: No min: Fundline zero FTIP cycle.							Total:	
4329	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%	3/24/16	16 Janet Meyer: Re Janet Meyer: RW i 16 Janet Meyer: Ne	nust be moved to	last year of FTIP	until NEPA is clea				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 02 nsible Agency	County:	l rinity Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ТСЗРО	Holbic Agency		1 1101	22/20	20/21	2 1/20	20/20	20/21	21,720	Boyona	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,913,000	1,913,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,913,000	1,913,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4329	HBP	CON					-1,913,000			1,913,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%		/2022 DLA-Admin: ain the FTIP (PUSI	•				o Beyond. Action	taken to financially	Total:	
4329	HBP	CON		, ,		-1,913,000	1,913,000				
	Local Match					, ,	, ,				
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUSI					o 25/26. Action ta	ken to financially	Total:	
4329	HBP	CON				1,913,000				-1,913,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 Status		Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 24/25. As re	quested in August 2022	Total:	
4329	HBP	CON	-1,913,000							1,913,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/28/2	016 Janet Meyer: 016 DLA-Admin: N ain the FTIP (PUSH	lot ready to ad wit	hin 6 months. C	ON funds moved f		Beyond. Action to	aken to financially	Total:	
4329	HBP	CON		, ,		. , ,					
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/28/2 constr	016 Janet Meyer: 016 DLA-Admin: N ain the FTIP (PUSH P cycle migration: :	lot ready to ad wit H). Attempt will be	hin 6 months. C made to progra	ON funds moved f m this project in ye	ear shown. 7/27/2	021 DLA-Admin:	en to financially Fundline zeroed out due	Total:	
4329	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/28/2 constr	016 Janet Meyer: 016 DLA-Admin: N ain the FTIP (PUSI P cycle migration:	lot ready to ad wit H). Attempt will be	thin 6 months. C made to progra	ON funds moved f m this project in ye	ear shown. 7/27/2	021 DLA-Admin:	en to financially Fundline zeroed out due	Total:	
4329	HBP Local Match	CON	1,913,000								1,913,000
Fed. Rei	mb. Rate: 100.00%		016 Janet Meyer: 016 Janet Meyer:				er 6A. See e-docs	s.		Total:	1,913,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

		Fe	ed Proj: BRLO-590	05(109)						
Phase Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	796,500								796,50
	R/W					100,000				100,00
	CON								4,460,400	4,460,400
	Total	796,500				100,000			4,460,400	5,356,90
Fund Source Sur	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	796,500				100,000			4,460,400	5,356,90
L	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	796,500				100,000			4,460,400	5,356,900
PE Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	796,500								796,500
L	ocal Match									
LS	SRP Bond									
	Local AC									
	Total	796,500								796,500
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PF									

		rotar	790,500								790,50
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4226	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		16 Janet Meyer: PE n: 2016/17-21/22 to			•			ue to FTIP cycle	Total:	
4226	HBP	PE									
	Local Match										
Fed. Reir	ed. Reimb. Rate: 100.00% 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: next	
4226	HBP	PE	796,500								796,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%		16 Janet Meyer: Re		•	` ,				Total:	796,500
			014 Eileen Crawford 14 Jan Meyer: Rein				е.				
			14 Jan Meyer: New		,	,	survey. Agency re	quests Toll Credit	on PE.		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respor											
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4226	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/6/20	023 DLA-Admin: 1	Not ready to ad wi	thin 6 months. R\	N funds moved fro	om FFY 24/25 to 2	5/26. NEPA not y	et clear.	Total:	
4226	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		023 Nicole Fortne l Status.	r: Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	24/25. As reque	ested in 2023 HBP	Total:	
4226	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/13/20	023 DLA-Admin: I	Not ready to ad wi	thin 6 months. R\	N funds moved fro	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4226	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/7/20 Status.		Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	23/24. As reques	ted in September 2021	Total:	
4226	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad veroed out due to F					yet clear. 8/8/2023 npact funds in the	Total:	
4226	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad wit eroed out due to F				•	ed by agency. 8/8/2023 npact funds in the	Total:	
4226	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad weroed out due to F					yet clear. 7/27/2021 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4226	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	10/20/2 10/1/20	16 Janet Meyer: Rei 014 Eileen Crawford 14 Jan Meyer: Reim 14 Jan Meyer: New p	Federal Reimb bursement chan	ursement reverted ged to 100% (Toll	to original rate. Credits).	rvey. Agency requ	ests Toll Credit or	ı PE.	Total:	100,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,460,400	4,460,4
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC								4.400.400	4.400.4
Phase	L Funding Details:	Total	I		I			I	I	4,460,400	4,460,4
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4226	HBP Local Match	CON					-4,460,400			4,460,400	
ed. Rei	mb. Rate: 100.00%		23 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved fro	m FFY 25/26 to Be	yond. Action take	en to financially	Total:	
4226	HBP Local Match	CON				-4,460,400	4,460,400				
ed. Reir	mb. Rate: 100.00%		022 DLA-Admin: No in the FTIP (PUSH).	•				5/26. Action taker	n to financially	Total:	
4226	HBP Local Match	CON				4,460,400				-4,460,400	
ed. Reir	mb. Rate: 100.00%	9/19/20 Status.	22 Nicole Fortner: N	ot ready to ad wi	thin 6 months. Co	ON funds moved	from FFY Beyond t	o 24/25. As reque	ested in August 20	22 Total:	
4226	HBP Local Match	CON	-4,460,400							4,460,400	
Fed. Reir	mb. Rate: 100.00%	10/20/2 10/16/2	16 Janet Meyer: Rei 014 Eileen Crawford: 014 Kurt Lervold: No uring September 201	Federal Reimb ot ready to ad wit	ursement set to 8	8.53%.	om FFY 17/18 to E	Beyond. As reque	ested in bridge app	Total:	
4226	HBP Local Match	CON	4,460,400								4,460,400
⁻ed. Reiı	mb. Rate: 100.00%	10/20/2 10/1/20	16 Janet Meyer: Rei 014 Eileen Crawford 14 Jan Meyer: Reim 14 Jan Meyer: New p	Federal Reimb bursement chan	ursement reverted ged to 100% (Toll	d to original rate. Credits).	urvey. Agency req	uests Toll Credit o	on CON.	Total:	4,460,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

Phase Funding Details:

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	855,890								855,890
R/W					50,000				50,000
CON								1,075,000	1,075,000
Total	855,890				50,000			1,075,000	1,980,890
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,890				50,000			1,075,000	1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890				50,000			1,075,000	1,980,890
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,890								855,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890								855,890

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP	PE	264,890								264,890
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 10/4/2	018 Rick Somers: PE	additional funds	per Agency reque	est in Sept 2018 su	urvey.			Total:	264,890
4223	HBP	PE	100,000								100,000
	Local Match										
Fed. Rein	nb. Rate: 100.009		017 Kurt Lervold: Not y and increase PE for o	•		unds moved from	FFY 19/20 to 18/1	9. As requested in	September 2017	Total:	100,000
4223	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/18/2	017 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	inds moved from F	FY 16/17 to 19/20). NEPA not yet c	ear. 7/27/2021	Total:	

current FTIP cycle.

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP Local Match	PE	300,000								300,000
ed. Reir	mb. Rate: 100.00%	9/19/20	016 Janet Meyer: Ag	ency requests Pl	E increase per 2010	6 survey.				Total:	300,000
4223	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	fiscal y	2014 DLA-Admin: No ear for inclusion into 7-21/22. This does r	FTIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out d				Total:	
4223	HBP Local Match	PE	191,000								191,000
ed. Reir	mb. Rate: 100.00%		014 Jan Meyer: Rein 014 Jan Meyer: New				nitted 9/12/14.			Total:	191,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					50,000				50,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					50,000				50,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP Local Match	R/W				-50,000	50,000				
ed. Reir	mb. Rate: 100.00%	10/6/20	023 DLA-Admin: Not	ready to ad with	in 6 months. RW fo	unds moved from	FFY 24/25 to 25/26	6. NEPA not yet	clear.	Total:	
4223	HBP Local Match	R/W				50,000	-50,000				
ed. Reir	mb. Rate: 100.00%		023 Nicole Fortner: N Status.	Not ready to ad w	ithin 6 months. RV	V funds moved fro	m FFY 25/26 to 24	/25. As requeste	ed in 2023 HBP	Total:	
4223	HBP	R/W			-50,000		50,000				
–	Local Match									_	
ed. Reir	mb. Rate: 100.00%	3/13/20	023 DLA-Admin: Not	ready to ad with	in 6 months. RW fo	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	Total:	
4223	HBP Local Match	R/W	-50,000		50,000						
ed. Reir	mb. Rate: 100.00%	10/7/20 Status.	021 Kurt Lervold: No	t ready to ad with	nin 6 months. RW f	funds moved from	FFY 21/22 to 23/2	4. As requested	in September 2021	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 4223 HBP Local Match Fed. Reimb. Rate: 100.00% 3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested by agency. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 4223 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4223 HBP R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). Total: 50,000 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,075,000 1,075,000 Local Match LSSRP Bond Local AC 1,075,000 Total 1,075,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON -1,075,000 4223 1,075,000 Local Match Fed. Reimb. Rate: 100.00% 3/19/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA and R/W is not clear. Total: Move CON to beyond until NEPA is clear. (Prior year delivery failures.) 4223 HBP CON -1,075,000 1,075,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Total: Annual Status. CON 4223 HBP 1,075,000 -1,075,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Total: Status. CON 4223 HBP -1,075,000 1,075,000 Local Match

app 6-A during the September 2014 Survey.

Fed. Reimb. Rate: 100.00%

10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

) Strict:	oounty.										
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4223	НВР	CON	1,075,000								1,075,000	
	Local Match		, ,									
Fed. Rei	mb. Rate: 100.00%		2014 Jan Meyer: Reim 2014 Jan Meyer: New _I	•	•	,	nitted 9/12/14			Total:	1,075,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	94,324								94,324
R/W									
CON								110,116	110,116
Total	94,324							110,116	204,440
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,505							97,486	180,991
Local Match	10,819							12,630	23,449
LSSRP Bond									
Local AC									
Total	94,324							110,116	204,440
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,505								83,505
Local Match	10,819								10,819
LSSRP Bond									
Local AC									
Total	94,324								94,324

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 27/28 26/27 Proj id Funds Src Phase Beyond Total PΕ 4011 HBP Local Match Fed. Reimb. Rate: 88.53% 2/11/2016 Janet Meyer: Programming updated per agency at mid-year review. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP PΕ 4011 -23,346 -23,346 Local Match -3,025-3,025 Fed. Reimb. Rate: 88,53% 9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey. Total: -26,371 PΕ 4011 HBP Local Match Fed. Reimb. Rate: 88.53% 2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4011 HBP Local Match Fed. Reimb. Rate: 88.53% 2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County:	Trinity	
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Rei	mb. Rate: 88.53%	10/3/20	13 Kurt Lervold: Cor	nstruction Authori	zed. PE funds me	oved from FFY 1	3/14 to 14/15. A	s requested in Sept	ember 2013 Survey.	Total:	5,000
4011	HBP	PE	-2,213								-2,213
	Local Match		-287								-287
Fed. Rei	mb. Rate: 88.53%	10/3/20	13 Kurt Lervold: Cor	nstruction Authori	zed. PE funds me	oved from FFY 1	2/13 to 13/14. A	s requested in Septe	ember 2013 Survey.	Total:	-2,500
4011	HBP	PE	104,638								104,638
	Local Match		13,557								13,557
Fed. Rei	mb. Rate: 88.53%	10/4/20	12 Linda Newton: B	PMP for Trinity C	ounty. Prior years	PE was carried	over from Projec	t ID 3387.		Total:	118,195
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								97,486	97,4
		Local Match								12,630	12,6
	L	SSRP Bond									
		Local AC									
		Total								110,116	110,1
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP	CON			-97,486					97,486	
C! D-:	Local Match	44/5/00	00 51 4 4 1 1 1 1 1		-12,630		EE) (00 (0 1)			12,630	
rea. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:	
4011	HBP	CON		-97,486	97,486						
	Local Match			-12,630	12,630						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not in the FTIP (PUSH).					23/24. Action taken	to financially	Total:	
4011	HBP	CON	-97,486	97,486							
	Local Match		-12,630	12,630							
Fed. Rei	mb. Rate: 88.53%	3/24/20	20 DLA-Admin: Not	ready to ad withir	n 6 months. CON	funds moved fro	m FFY 20/21 to	22/23. NEPA not ye	et clear.	Total:	
4011	HBP	CON	-12,611								-12,611
	Local Match		-1,634								-1,634
Fed. Rei	mb. Rate: 88.53%	3/13/20	20 Bobby Zezoff: Re	evised BPMP list	with 6 bridges ren	noved.				Total:	-14,245
4011	НВР	CON	-252,094								-252,094
	Local Match		-32,661								-32,661
	mb. Rate: 88.53%	10/14/2	019 Bobby Zezoff. F	Revised BPMP lis	t was concurred a	nd updated bridg	e list with severa	al bridges removed.	PE was retained and	Total:	-284,755
Fed. Rei			ljusted to match total					J		i Otal.	-204,733

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	8 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4011	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Adn	7 DLA-Admin: Not min: Fundline zero TIP cycle.	•				•		Total:	
4011	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	014 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	014 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
4011	HBP	CON	-149,934								-149,934
	Local Match		-19,425								-19,425
ed. Reir	nb. Rate: 88.53%	9/30/201	4 Jan Meyer:CON	entered per Sept	2014 survey.					Total:	-169,359
4011	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		4 Kurt Lervold: Co gration: 2014/15-1						out due to FTIP	Total:	
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/17/201							tember 2013 Survey. es not impact funds in	Total:	
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/17/201							tember 2013 Survey. es not impact funds in	Total:	
4011	HBP Local Match	CON	512,124 66,351								512,124 66,351
Fed Reir	nb. Rate: 88.53%	10/4/201		DMD for Tripits	ounty.						
cu. I tell	iib. i (atc. 00.33%	10/4/201	2 Linda Newton: E	Privir IOI IIIIIIIIY C	ounty.					Total:	578,475

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. PM00224, Bridge Preventive Maintenance Program (BPMP), various bridges in Trinity County. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					120,000			-	120,000
R/W									
CON								352,750	352,750
Total					120,000			352,750	472,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					96,000			282,200	378,200
Local Match					24,000			70,550	94,550
LSSRP Bond									
Local AC									
Total					120,000			352,750	472,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					96,000				96,000
Local Match					24,000				24,000
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

1 11400 1	arianing Botano.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4776	HBP	PE					96,000				96,000
	Local Match						24,000				24,000
Fed. Rein	nb. Rate: 80.00%	09/27/20	22 Linda Newton: N	New eligible projec	ct. Priority 3 on 20	022 Prioritization List	.			Total:	120 000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								282,200	282,200
									70 550	70.550

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								282,200	282,200
Local Match								70,550	70,550
LSSRP Bond									
Local AC									
Total								352,750	352,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4776	HBP	CON								282,200	282,200
	Local Match									70,550	70,550
Fed. Rein	nb. Rate: 80.00%	9/27/202	2 DLA-Admin: Nev	w eligible project.	Priority 3 on 202	2 Prioritization List.				Total·	352 750

Total:

352,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(091)

		ou	` '						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	441,163		50,000		363,837				855,00
R/W					100,000				100,000
CON								4,211,000	4,211,000
Total	441,163		50,000		463,837			4,211,000	5,166,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	441,163		50,000		463,837			4,211,000	5,166,000
Local Match									
LSSRP Bond									
Local AC									
Total	441,163		50,000		463,837			4,211,000	5,166,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	441,163		50,000		363,837				855,000
Local Match									
LSSRP Bond									
Local AC									
Total	441,163		50,000		363,837				855,00

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP PΕ 4054 -363,837 363,837 New! Local Match Fed. Reimb. Rate: 100.00% 9/30/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: PΕ 4054 HBP 363,837 -363,837 New! Local Match Fed. Reimb. Rate: 100.00% 9/4/2024 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Total: Status. PΕ 4054 HBP -363,837 363,837 New! Local Match Fed. Reimb. Rate: 100.00% 7/11/2024 Jesus Serrano: Funds revised per local agency's request. Partial amount required to complete NEPA clearance only. Total: Remaining amount to be rescheduled for subsequent final design. PΕ 4054 HBP 413,837 -413,837 Local Match Fed. Reimb. Rate: 100.00% 9/7/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Total: Status.

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP Local Match	PE			-413,837		413,837				
Fed. Rei	mb. Rate: 100.00%	0	3/16/2023 DLA-Admin: No	ready to ad with	in 6 months. PE fu	inds moved from	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4054	HBP Local Match	PE		-413,837	413,837						
ed. Rei	mb. Rate: 100.00%	, 0	10/6/2022 DLA-Admin: No	ready to ad with	in 6 months. PE fu	inds moved from	FFY 22/23 to 23/24	. NEPA not yet c	lear.	Total:	
4054	HBP Local Match	PE		413,837	-413,837						
Fed. Rei	mb. Rate: 100.00%	, 0	8/29/2022 Rattan Singh: N Status.	ot ready to ad wit	hin 6 months. PE	funds moved fron	n FFY 23/24 to 22/2	23. As requested	in August 2022	Total:	
4054	HBP Local Match	PE	50,000		-50,000						
Fed. Reii	mb. Rate: 100.00%	ó	5/26/2022 Jesus Serrano:	Funds revised pe	r local agency's Ef	PSP request dated	d 5/9/2022 for NEP	A clearance.		Total:	
4054	HBP Local Match	PE	-463,837		463,837						
Fed. Rei	mb. Rate: 100.00%	, 0	10/21/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4054	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	10/25/2020 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4054	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	0	9/25/2020 Rattan Singh: N Survey. 8/8/2023 DLA-Adr funds in the current FTIP cy	nin: Fundline zer						Total:	
4054	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	, O	3/25/2020 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4054	HBP	PE	463,837								463,837
Fed. Rei	Local Match mb. Rate: 100.00%	, 0	9/30/2019 Rattan Singh: P PE funds.	er Agency's requ	est in Sep 2019 HE	BP survey and LA	PG 6-A with LAPG	Ex 6-D dated 09-2	25-2019 revising the	Total:	463,837
4054	НВР	PE									
Fed. Rei	Local Match mb. Rate: 100.00%	, 0	9/21/2016 Nestor Gavino: out due to FTIP cycle migra							 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County: To	uolumne								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054 Fed. Reir	HBP Local Match nb. Rate: 100.00%	Authorizat		LA-Admin: Fundli			5 HBP Bridge Surv gration: 2014/15-19		ready for 1/22. This does no	Total:	
4054	HBP Local Match	PE	391,163	T THE OYGIG.							391,163
Fed. Reir	nb. Rate: 100.00%		Jesus Serrano:		hanged to 100% (oject accepted into		nds and schedule p	per local agency's	6-A dated	Total:	391,163
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,00
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaaa I	Turnella a Dataila	Total					100,000				100,00
Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP Local Match	R/W				-100,000	100,000				. 5 (4)
ed. Reir	nb. Rate: 100.00%	9/30/2024	DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 24/25 to 25/20	6. NEPA not yet	clear.	Total:	
4054	HBP Local Match	R/W				100,000	-100,000				
ed. Reir	nb. Rate: 100.00%	9/4/2024 F Status.	Rattan Singh: No	t ready to ad withi	n 6 months. RW t	funds moved from	FFY 25/26 to 24/2	5. As requested i	in 2024 HBP Annua	al Total:	
4054	HBP	R/W			-100,000		100,000				
ed. Reir	Local Match nb. Rate: 100.00%	3/13/2023	Karen Nguyen:	Not ready to ad w	ithin 6 months. R\	W funds moved fro	om FFY 23/24 to 25	5/26. NEPA not y	et clear.	Total:	
4054	HBP Local Match	R/W	-100,000		100,000						
ed. Reir	nb. Rate: 100.00%	10/21/202	1 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 21/22 to 23/2	24. NEPA not yet	t clear.	Total:	
4054	HBP	R/W									
-ed. Reir	Local Match nb. Rate: 100.00%	Survey. 8		nin: Fundline zero					ed in September 20 This does not impac		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne Prior 22/23 Responsible Agency 23/24 24/25 25/26 26/27 27/28 Beyond Total HBP R/W 4054 Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4054 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 18/19 per agency HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4054 HBP R/W 100,000 -100,000 Local Match Fed. Reimb. Rate: 100.00% 9/25/2015 Jesus Serrano: R/W Funds moved to FFY 17/18 per Local Agency 2015 Bridge Survey Total: HBP R/W 4054 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 100,000 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 01/16/2013. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 4,211,000 4,211,000 Local Match LSSRP Bond Local AC Total 4,211,000 4,211,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 4054 2,701,403 2,701,403 Local Match Fed. Reimb. Rate: 100.00% 9/30/2019 Rattan Singh: Per Agency's request in Sep 2019 HBP survey and LAPG 6-A with LAPG Ex 6-D dated 09-30-2019 revising the Total: 2,701,403 CON funds. HBP CON -1,509,597 4054 1,509,597 Local Match Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4054 HBP CON 1,509,597 -1,509,597Local Match Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey. Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Respo	nsible Agenc	У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP Local Match	CON								1,509,597	1,509,597
Fed. Re	mb. Rate: 100.00				,	,	unds and schedule	e per local agency's	6-A dated	Total:	1,509,597

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(112)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			100,000					438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total			100,000					2,992,200	3,092,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			100,000					2,992,200	3,092,200
Local Match									
LSSRP Bond									
Local AC									
Total			100,000					2,992,200	3,092,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			100,000					438,875	538,875
Local Match									
LSSRP Bond									
Local AC									
Total			100,000					438,875	538,875

Phase F	unding	Details

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4162	HBP	PE	-100,000		100,000						
	Local Match										
Fed. Reii	mb. Rate: 100.00 ⁴	10/19/20 10/28/20	22 Andy Chou: Rein 021 DLA-Admin: Fe 020 DLA-Admin: No 9 (PUSH). Attempt v	deral Reimburse t ready to ad with	ment set to 88.53% nin 6 months. PE fo	o. unds moved from	FFY 20/21 to 23/2	24. Action taken to	o financially constrai	Total:	
4162	HBP Local Match	PE									
	mb. Rate: 100.00				ged to 100% (Toll						

per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This

Caltrans, Division of Local Assistance

does not impact funds in the current FTIP cycle.

10/18/2024, 11:57 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County	Tuolumne
I DISTRICT:	10	County.	Tuolullile

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4162	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)	10/19/2021 DLA 9/25/2020 Ratta	A-Admin: Fed an Singh: No 23 DLA-Admi	deral Reimburser t ready to ad with n: Fundline zero		%. funds moved fron			in September 2020 This does not impact	Total:	
4162	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%)	10/19/2021 DLA 9/25/2019 Ratta	A-Admin: Fed an Singh: No 23 DLA-Admi	deral Reimburse t ready to ad with n: Fundline zero		%. funds moved fron			in September 2019 This does not impact	Total:	
4162	HBP	PE										
⁻ ed. Reir	Local Match mb. Rate: 100.00%)	10/19/2021 DLA 9/20/2017 Ratta Survey. Ex 6-D	A-Admin: Fed an Singh: No required for r	deral Reimburser t ready to ad with eview and appro	val. 7/27/2021 D	%. funds moved fron	ne zeroed out due		in September 2017 gration:	Total:	
4162	HBP Local Match	PE									106,375	106,375
ed. Reir	mb. Rate: 100.00%	•	10/19/2021 DLA	A-Admin: Fed	deral Reimbursei	ged to 100% (Tol ment reverted to c om FFY 17/18 to	original rate.	per agency HBP s	survey.		Total:	106,375
4162	HBP Local Match	PE		100,000							332,500	432,500
Fed. Reir	nb. Rate: 100.00%	•	10/19/2021 DLA 10/28/2013 Jes 10/23/2013 Jes	A-Admin: Fedus Serrano: us Serrano: us Serrano:	deral Reimbursei Reimbursement New candidate p	ged to 100% (Tol ment reverted to c changed to 100% roject accepted in o determine Reha	original rate. (Toll Credits). Ito the HBP. PE fo	unds and schedule	e per local agency	's 6-A dated	Total:	432,500

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-										
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								300,000	300,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								300,000	300,0
	unding Details:		00/00	00/04	0.1/0.5	0.7/0.0	00/07	07/00		
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4162	HBP R/W Local Match								300,000	300,000
ed Rein		22 Andy Chou: Re	eimbursement char	aged to 100% (Tal	(Credite)					
			Federal Reimburse						Total:	300,000
			: Reimbursement							
	10/23/20 9/25/201		o: New candidate p	project accepted in	to the HBP. R/W	funds and schedu	le per local agenc	y's 6-A dated		
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	
	Fed \$	Piloi	22/23	23/24	24/23	23/20	20/21	21120	Beyond	Total
	·	+							2,253,325	2,253,3
	Local Match LSSRP Bond	+								
	Local AC									
	Total	-							2,253,325	2,253,3
Phase F	Funding Details:					I.	·		_,	
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4162	HBP CON								90,825	90,825
	Local Match									
ed. Rein			eimbursement char						Total:	90,825
			ederal Reimburse CON funds revise							
4162	HBP CON	o receive caville.	001114114010100	a per agency 1121	od. voy.				2,162,500	2,162,500
	Local Match								_,.0_,000	_, ,
ed Rein		22 Andy Chou: Re	eimbursement char	nged to 100% (Tol	l Credits).				Total:	2,162,500
cu. rtciii										
cu. rtciii	10/19/20)21 DLA-Admin: F	Federal Reimburse o: Reimbursement		riginal rate.				i otai.	2,162,500

9/25/2013.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON				3,406,038					3,406,038
Total	874,247			3,406,038					4,280,285
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	874,247			3,406,038					4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	874,247			3,406,038					4,280,285
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247					_			674,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP	PE	177,747								177,747
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^o		012 Jesus Serrano: R 012 Jesus Serrano: P		•	,	jency's 6-D dated 9	9/5/2012.		Total:	177,747
3699	HBP	PE	496,500								496,500
	Local Match										
Fed. Rei	mb. Rate: 100.00	0,2.,2	010 Jesus Serrano: R		,	,	ng and schedule p	er local agency's 6-A	4	Total:	496,500

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								1	1		
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	200,000								200,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaaa I	Tunding Detaile	Total	200,000								200,000
Proj id	Funding Details:	Dhaaa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
3699	Funds Src HBP	Phase R/W	1 1101	22/23	20/24	24/20	20/20	20/21	21120	Всуона	Total
Fed. Reir	Local Match nb. Rate: 100.00%	Exhib	2017 Rattan Singh: it 6-D dated 03/17/2 loes not impact fund	017. 7/27/2021	DLA-Admin: Fund						
3699	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: Admin: Fundline zer nt FTIP cycle.							021 Total:	
3699	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		2016 Nestor Gavino: ue to FTIP cycle mig							roed Total:	
3699	HBP Local Match	R/W	, ,				·		•		
Fed. Reir	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.							9 Total:	
3699	HBP Local Match	R/W	100,000								100,000
Fed. Reir	nb. Rate: 100.00%	9/5/20	014 Jesus Serrano:	R/W funds revise	ed per local agen	cy's 2014 HBP Su	rvey dated 9/4/20	14.		Total:	100,000
3699	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.							7 Total:	
3699	HBP Local Match	R/W	100,000								100,000
Fed. Reir	nb. Rate: 100.00%		2012 Jesus Serrano: 2012 Jesus Serrano:				l agency's 6-D da	ted 9/5/2012.		Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10	County:	Tuolumne								
tespor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				3,406,038					3,406,038
		Local Match									
	L	SSRP Bond									
		Local AC									
l		Total				3,406,038					3,406,038
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP Local Match	CON				3,406,038	-3,406,038				
d. Rein	nb. Rate: 100.00%	9/4/20	024 Rattan Singh:	Ready to Advertis	e. CON funds m	oved from FFY 25/	26 to 24/25. As re	equested in 2024	HBP Annual Status.	Total:	
3699	HBP	CON				-3,406,038	3,406,038				
	Local Match										
ed. Rein	nb. Rate: 100.00%		2023 DLA-Admin: ng to FFY 25/26, p	Ready to Advertise er LAPG Ch. 6.	e. CON funds mo	oved from FFY 24/	25 to 25/26. Deliv	ery failure of phas	se in 22/23. Push	Total:	
3699	HBP	CON		-3,406,038		3,406,038					
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/7/20	023 Rattan Singh:	Ready to Advertis	e. CON funds m	oved from FFY 22/	23 to 24/25. As re	equested in 2023	HBP Annual Status.	Total:	
3699	НВР	CON	-3,406,038	3,406,038							
	Local Match										
ed. Rein	nb. Rate: 100.00%			Fund line failed to : Ready to Adverti		moved from FFY 2	1/22 to 22/23. As	requested in Augu	ust 2022 Status.	Total:	
8699	HBP	CON	3,406,038	-3,406,038							
	Local Match										
ed. Rein	nb. Rate: 100.00%	6/6/20	022 Andy Chou: F	Ready to Advertise.	CON funds mov	ed from FFY 22/2	3 to 21/22. Phase	being advanced	with EPSP.	Total:	
3699	HBP	CON	-3,406,038	3,406,038							
	Local Match										
ed. Rein	nb. Rate: 100.00%			: Ready to Advertise made to program			/22 to 22/23. Acti	ion taken to financ	cially constrain the FTI	IP Total:	
3699	HBP	CON	3,406,038	-3,406,038							
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/23/2	2021 Rattan Singh	: Ready to Adverti	se. CON funds r	noved from FFY 22	2/23 to 21/22. As	requested in Sept	ember 2021 Status.	Total:	
3699	HBP	CON	-3,406,038	3,406,038							
ed. Rein	Local Match nb. Rate: 100.00%			Ready to Advertise made to program			22 to 22/23. Actio	n taken to financi	ally constrain the FTIF	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(Pi	/2/2020 DLA-Admin: Rea USH). Attempt will be ma gration: 2020/21-25/26 to	ade to program thi	is project in year sl	hown. 8/8/2023 [LA-Admin: Fundli			Total:	
3699	HBP Local Match	CON	3,406,038							-3,406,038	
ed. Reir	mb. Rate: 100.00%		25/2020 Rattan Singh: Ni ırvey.	EARLY Ready to	Advertise. CON fu	ınds moved from	FFY Beyond to 20/	21. As requested	in September 2020	Total:	
3699	HBP Local Match	CON	-3,406,038							3,406,038	
ed. Reir	mb. Rate: 100.00%		25/2019 Rattan Singh: Ni ırvey.	EARLY Ready to	Advertise. CON fu	ınds moved from	FFY 19/20 to Beyo	nd. As requested	in September 2019	Total:	
3699	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the	20/2019 DLA-Admin: NE FTIP (PUSH). Attempt cle migration: 2018/19-23	will be made to pr	ogram this project	in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero		Total:	
3699	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Su	18/2019 Jesus Serrano: 1 Irvey. 7/27/2021 DLA-Ad nds in the current FTIP cy	min: Fundline zei						Total: t	
3699	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the	/24/2018 DLA-Admin: NE FTIP (PUSH). Attempt cle migration: 2018/19-23	will be made to pr	ogram this project	in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero		Total:	
3699	HBP Local Match	CON	3,406,038							-3,406,038	
ed. Reir	mb. Rate: 100.00%	ad	16/2018 Rattan Singh: Novertise. Per agency's req 18/2018 Jesus Serrano: (uest in Ex 6-D dat	ted 03/21/2018 red	eived complete o	ne in District on 04	/13/2018.	early ready to	Total:	
3699	HBP Local Match	CON	-3,406,038							3,406,038	
ed. Reir	mb. Rate: 100.00%		/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3699	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%	CO	/24/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program th	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3699	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: ue	
3699	HBP Local Match	CON	3,406,038							-2,589,148	816,890
ed. Rei	mb. Rate: 100.00%		7 Rattan Singh: N D dated 03/17/20		nin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reques	sted by agency per	Total:	816,890
3699	HBP Local Match	CON	-2,589,148							2,589,148	
ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3699	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: ue	
3699	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: ue	
3699	HBP Local Match	CON	2,589,148							-2,589,148	
ed. Rei	mb. Rate: 100.00%	9/21/2016	6 Nestor Gavino:	CON funds moved	from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	
3699	HBP Local Match	CON								106,648	106,648
ed. Rei	mb. Rate: 100.00%		2 Jesus Serrano: 2 Jesus Serrano:			(Toll Credits). Surveys and local a	agency's 6-D dated	d 9/5/2012.		Total:	106,648
3699	НВР	CON								2,482,500	2,482,500
Fed. Rei	Local Match mb. Rate: 100.00%) Jesus Serrano:) Jesus Serrano:							 Total:	2,482,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

	F	ed Proj: BRLO-59	932(095)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	323,325			50,000	185,675				559,000
R/W					50,000				50,000
CON								2,073,000	2,073,000
Total	323,325			50,000	235,675			2,073,000	2,682,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	323,325			50,000	235,675			2,073,000	2,682,000
Local Match									
LSSRP Bond									
Local AC									
Total	323,325			50,000	235,675			2,073,000	2,682,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	323,325			50,000	185,675				559,000
Local Match									
LSSRP Bond									
Local AC									
Total	323,325			50,000	185,675				559,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PF			-50 000	50 000					

Phase Funding Details	Phase	Fundina	Details
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Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4017	HBP	PE			-50,000	50,000						New
	Local Match											
Fed. Reir	nb. Rate: 100.009	% 9/30/202 fiscal yea		t ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 24/25	5. Funds not oblig	ated, moved to nex	Total:		
4017	HBP	PE			50,000		185,675				235,675	New
	Local Match											
Fed. Reimb. Rate: 100.00% 6/28/2024 Vlad Popko: PE funds revised to reflect LAPG6-D dated 5/17/2024								Total:	235,675			
4017	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.009	0,22,20	6 Nestor Gavino: o FTIP cycle migra			,	•		n: Fundline zeroed cle.	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne Prior 22/23 Responsible Agency 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 4017 HBP Local Match Fed. Reimb. Rate: 100.00% 9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 Total: FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4017 HBP PΕ 83,825 83,825 Local Match Fed. Reimb. Rate: 100.00% 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must Total: 83,825 be approved prior to authorization. 4017 PΕ HBP 239,500 239,500 Local Match Fed. Reimb. Rate: 100.00% 10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 239.500 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 50,000 50,000 Local Match LSSRP Bond Local AC Total 50,000 50,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP R/W -50,000 4017 50,000 Local Match Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 4017 -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 4017 HBP R/W -50,000 50.000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Total: Status. HBP R/W 4017 Local Match Fed. Reimb. Rate: 100.00% 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018

funds in the current FTIP cycle.

Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact

See the appropriate FTIP/FSTIP for current funding commitments.

				oce ine a	appropriate i i	IF/I STIF IOI C	unent lunuing	communication.			
	District: 10	County: 1	Tuolumne								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4017	HBP Local Match	R/W	50,000							-50,000	
Fed. Rei	mb. Rate: 100.00	9/22/201	6 Nestor Gavino: F	RW funds moved f	om Beyond to FF	Y 19/20 per agen	cy HBP survey.			Total:	
4017	HBP Local Match	R/W								50,000	50,000
Fed. Rei	mb. Rate: 100.00		2 Jesus Serrano: 2 Jesus Serrano:		,	,	ınding and schedu	le per 6-A dated 9)/24/2012.	Total:	50,000
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,073,000	2,073,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,073,000	2,073,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4017	HBP	CON								825,205	825,205
E. J. D. S	Local Match										
rea. Kell	mb. Rate: 100.00	1% 3/12/202	1 Rattan Singh: Re	evising the CON fu	nds per Agency's	request in LAPG	Ex 6A/6D dated 3-	11-2021.		Total:	825,205
4017	HBP	CON								50,295	50,295
	Local Match										
Fed. Rei	mb. Rate: 100.00	9/9/2013	Jesus Serrano: C	ON funds revised	per local agency's	s 2013 HBP Surve	y. A revised 6-D w	vill be required and	Indirect Costs mu	ust Total:	50,295

CON

4017

HBP

Local Match Fed. Reimb. Rate: 100.00% be approved prior to authorization.

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.

1,197,500

1,197,500

1,197,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Co

County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	465,500								465,500
R/W	250,000								250,000
CON								2,715,216	2,715,216
Total	715,500							2,715,216	3,430,716
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	622,400							2,715,216	3,337,616
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	715,500							2,715,216	3,430,716
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	372,400								372,400
Local Match	93,100								93,100
LSSRP Bond									
Local AC			_						_
Total	465,500								465,500

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	PE									
Fed. Reir	nb. Rate: 80.00%	requeste	Jesus Serrano: Pl d if and when time 19/20 to 2016/17-2	extension is appro	oved. 8/17/2017 [DLA-Admin: Fund	lline zeroed out du		nal PE funds will be igration:	Total:	
882	HBP	PE	172,400								172,400
	Local Match		43,100								43,100
Fed. Reir	nb. Rate: 80.00%		Jesus Serrano: Pl for change in struct		er local agency's r	evised 6-D submi	tted 5-20-2013, to	include approved	indirect costs and to	Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reir	nb. Rate: 80.00%	9/7/2011	Linda Newton: Add	ls funding back in	at correct reimbu	rsement rate, 80%	6.			Total:	250,000

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	PE	-221,325 -28,675								-221,325 -28,675
Fed. Rein	nb. Rate: 88.53%	9/7/201	1 Linda Newton: Re	emoves funding a	t incorrect reimbur	rsement rate.				Total:	-250,000
882	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		10 Jesus Serrano: I to FTIP cycle migra						in: Fundline zeroed cle.	Total:	
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Rein	nb. Rate: 88.53%	10/14/20	009 Nabil Hasan: P	er Oct 2009 Surv	ey					Total:	100,000
882	HBP Local Match	PE	132,795 17,205								132,795 17,205
Fed. Rein	nb. Rate: 88.53%	PE were	e not obligated in FF	Y 6/7. Move to 7	/8. Project was n	ot in FTIP.				Total:	150,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	14 DLA-Admin։ Not min։ Fundline zeroն FTIP cycle.	•				•		Total:	
882	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	revised	012 Jesus Serrano: again on 12/12/2012 es not impact funds	2. 8/21/2015 DLA	A-Admin: Fundline				ated 9/5/2012, 18 to 2014/15-19/20	Total:	
882	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	12 Jesus Serrano: I min: Fundline zeroe FTIP cycle.							Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										•	
882	HBP Local Match	R/W	100,000								100,000
ed. Reir	mb. Rate: 100.00%	8/31/20	11 Jesus Serran	o: R/W cost upda	ted, per local ager	ncy's LAPG 6-D si	ubmitted on 6/3/20	011.		Total:	100,000
882	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%							5/10/2013 DLA-A in the current FTIF	dmin: Fundline zero	ed Total:	
882	HBP Local Match	R/W	110,000								110,000
ed. Reir	mb. Rate: 100.00%				anged to 100% (Today) d from FFY Prior t		sted in October 20	009 Survey.		Total:	110,000
882	HBP Local Match	R/W	40,000								40,000
ed. Reir	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: R	eimbursement ch	anged to 100% (T	oll Credits).				Total:	40,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,715,216	2,715,
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,715,216	2,715,
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	
Proj id 882	Funds Src HBP	Phase CON	Piloi	22/23	-2,715,216	24/25	25/26	20/27	21/20	2,715,216	Total
ed. Reir	Local Match mb. Rate: 100.00%				thin 6 months. Co			Beyond. Action to	aken to financially	Total:	
382	HBP Local Match	CON	,	-2,715,216	2,715,216						
ed. Reir	mb. Rate: 100.00%				thin 6 months. C0 e made to prograr			23/24. Action tak	en to financially	Total:	
382	HBP Local Match	CON	-2,715,216	2,715,216							
ed. Reir	mb. Rate: 100.00%				thin 6 months. C0 e made to prograr			22/23. Action tak	en to financially	Total:	
882	HBP Local Match	CON	2,715,216							-2,715,216	
ed. Reir	mb. Rate: 100.00%	10/19/2 2020 S		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyon	d to 21/22. As req	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	CON	-2	2,715,216							2,715,216	
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
882	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%		constrain the I	FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved from this project in year his does not impact	shown. 8/8/2023	DLA-Admin: Fund		Total:	
882	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		constrain the I	FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved fron this project in year his does not impact	shown. 8/8/2023	DLA-Admin: Fund		Total:	
882	HBP	CON										
Fed. Rei	Local Match mb. Rate: 100.00%	(constrain the I	FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
882	HBP Local Match	CON	2	2,715,216			· · · · · · · · · · · · · · · · · · ·				-2,715,216	
Fed. Rei	mb. Rate: 100.00%			ttan Singh: No ited 03/09/201		nin 6 months. C	ON funds moved fro	om FFY Beyond to	18/19. As reques	ted by agency in	Total:	
882	HBP Local Match	CON	-2	2,715,216							2,715,216	
Fed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
882	HBP Local Match	CON		· · · · · ·	· ·							
ed. Rei	mb. Rate: 100.00%		constrain the I	FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved from this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
882	HBP Local Match	CON										
ed. Rei	imb. Rate: 100.00%		constrain the I	FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved front this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
882	HBP Local Match	CON	2	2,715,216							-2,715,216	
Fed. Rei	mb. Rate: 100.00%	,	9/22/2016 Nes	stor Gavino: C	CON funds moved	from Beyond to	FFY 17/18 per age	ency HRP survey			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	CON								1,240,216	1,240,216
Fed. Rei	mb. Rate: 100.00%)	8/7/2013 Jesus Serrand to account for change i		l per local agency	's revised 6-D sub	mitted 5-20-2013, t	o include approve	ed indirect costs and	Total:	1,240,216
882	HBP Local Match	CON	-							225,000	225,000
ed. Rei	mb. Rate: 100.00%)	8/31/2011 Jesus Serrai	no: CON cost update	d, per local agend	cy's LAPG 6-D sub	mitted on 6/3/2011			Total:	225,000
882	HBP Local Match	CON	-1,250,000	1						1,250,000	
ed. Rei	mb. Rate: 100.00%)	4/1/2010 DLA-Admin: 10/30/2009 DLA-Admir		` `	,	om FFY 13/14 to Be	eyond.		Total:	
882	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 1 10/30/2009 DLA-Admir zeroed out due to FTIP	: Not ready to ad with	hin 6 months. CC	N funds moved fro				Total:	
882	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 10/29/2009 DLA-Admir zeroed out due to FTIP	: Not ready to ad with	hin 6 months CO	N funds moved fro				Total:	
882	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 1 10/29/2009 DLA-Admir zeroed out due to FTIP	: Not ready to ad wit	hin 6 months CO	N funds moved fro				Total:	
882	HBP Local Match	CON	1,250,000							-750,000	500,000
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 10/14/2009 Nabil Hasa		•	,	uested in October 2	2009 Survey.		Total:	500,000
882	HBP Local Match	CON	-750,000	1						750,000	
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: 1 12/18/2007 DLA-Admir project is not ready to a	: CON funds moved	` `	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
882	HBP Local Match	CON	750,000								750,000
	mb. Rate: 100.00%		4/1/2010 DLA-Admin:								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	520,140			135,860					656,00
R/W	20,000								20,00
CON				2,454,000					2,454,00
Total	540,140			2,589,860					3,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,140			2,589,860					3,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,140			2,589,860					3,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	520,140			135,860					656,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,140			135,860					656,000

	arianing Dotailo.											
Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP	PE					135,860					135,860
	Local Match											
Fed. Reir	mb. Rate: 100.00%	ò	10/14/2024	DLA-Admin: F	PE funds revised to	reflect approved	LAPG 6-D dated 9	/18/2024.			Total:	135,860
3700	HBP	PE		180,390								180,390
	Local Match											
Fed. Reir	mb. Rate: 100.00%	, D			PE funds revised	per local agency's	2015 HBP Surve	y. Post-programmi	ing change will red	uire a revised 6-D	Total:	180,390
			prior to auti	horization of ad	lditional funds.							
3700	HBP	PΕ										
	Local Match											
Fed. Reir	nb. Rate: 100.00%	,)	6/20/2013	Jesus Serrano:	PE funds moved in	nto 12/13 FFY fro	m 13/14 FFY via E	PSP, per local ag	ency's request. 8/	21/2015 DLA-Admin:	Total:	
			Fundline ze	eroed out due to	o FTIP cycle migrat	ion: 2012/13-17/	18 to 2014/15-19/2	0. This does not i	mpact funds in the	e current FTIP cycle.	rotar.	
3700	HBP	PE		339,750								339,750
	Local Match											
Fed. Reir	nb. Rate: 100.00%	,)	9/27/2010	Jesus Serrano:	Reimbursement cl	hanged to 100% (Toll Credits).				Total:	339,750
			9/27/2010	Jesus Serrano:	New candidate pro	oject accepted inte	o the HBP. Fundir	ng and schedule p	er local agency's 6	6-A.	i otai.	339,730

New!

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	D/M Summan	1	Prior	22/23	22/24	24/25	25/26	26/27	27/28	Doyand	
	R/W Summar			22/23	23/24	24/25	25/20	20/27	21128	Beyond	Total
		Fed \$	20,000								20,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	20,000								20,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00%	out due R/W 6 10/20/2 DLA-Ad	919 Jesus Serrano: e to FTIP cycle migra 9018 DLA-Admin: Northinin: Fundline zero FTIP cycle.	ation: 2020/21-25	5/26 to 2022/23-27	/28. This does no	t impact funds in the state of	he current FTIP cy	cle.	Total:	
3700	HBP	R/W									
^z ed. Rein	Local Match nb. Rate: 100.00%	DLA-Ad	2016 DLA-Admin: Nodmin: Fundline zero FTIP cycle.							Total:	
3700	HBP Local Match	R/W	20,000							-20,000	
-ed. Rein	nb. Rate: 100.00%	6 9/29/20	15 Jesus Serrano:	R/W funds revise	d per local agency	/'s 2015 HBP Surv	ey.			Total:	
3700	HBP Local Match	R/W								20,000	20,000

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

20,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
			5. [20/22	20/24	I	07/00	00/07		1		_
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	4
		Fed \$				2,454,000					2,454,00	긔
		ocal Match										4
	LS	SSRP Bond										_
		Local AC										_
		Total				2,454,000					2,454,00)
	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3700	HBP	CON				656,365					656,365	N
	Local Match											
ed. Rein	nb. Rate: 100.00%	10/14/2	2024 DLA-Admin:	CON funds revise	ed to reflect appro	oved LAPG 6-D da	ted 9/18/2024.			Total:	656,365	
3700	HBP	CON				1,797,635	-1,797,635					N
	Local Match											
ed. Reir	nb. Rate: 100.00%	9/4/202 Status.	24 Rattan Singh: N	NEARLY Ready to	Advertise. CON	I funds moved fron	n FFY 25/26 to 24	25. As requested	d in 2024 HBP Annual	Total:		
3700	HBP	CON			-1,797,635		1,797,635					
	Local Match											
ed. Rein	nb. Rate: 100.00%		023 DLA-Admin: Nunding to FFY 25/2			funds moved from	n FFY 23/24 to 25/	26. Delivery failu	re of phase in 22/23.	Total:		
3700	HBP	CON		-1,797,635	1,797,635							
	Local Match											
ed. Rein	nb. Rate: 100.00%	9/7/202 Status.	23 Rattan Singh: N	NEARLY Ready to	Advertise. CON	I funds moved fron	n FFY 22/23 to 23	24. As requested	d in 2023 HBP Annual	Total:		
3700	HBP	CON		1,797,635						-1,797,635		
	Local Match											
ed. Rein	nb. Rate: 100.00%		023 DLA-Admin: F 022 Rattan Singh:			CON funds moved	from FFY Beyond	I to 22/23. As rec	uested in August 202	Total:		
3700	HBP	CON					-1,797,635			1,797,635		
	Local Match											
ed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:		
3700	HBP	CON				-1,797,635	1,797,635					
	Local Match											
ed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		25/26. Action ta	ken to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency		Pri	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP Local Match	CON				-1,797,635	1,797,635					
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Acconstrain the FTIP						1/25. Action taker	n to financially	Total:	
3700	HBP Local Match	CON			-1,797,635	1,797,635						
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Acconstrain the FTIP						3/24. Action taker	n to financially	Total:	
3700	HBP Local Match	CON	1		1,797,635						-1,797,635	
Fed. Reir	mb. Rate: 100.00%		9/23/2021 Rattan S Status.	Singh: NE	ARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 22	/23. As requested	d in September 2021	Total:	
3700	HBP Local Match	CON				-1,797,635					1,797,635	
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Adı constrain the FTIP						yond. Action take	n to financially	Total:	
3700	HBP Local Match	CON			-1,797,635	1,797,635						
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Adı constrain the FTIP		•				24. Action taken	to financially	Total:	
3700	HBP Local Match	CON	-1,797	,635	1,797,635							
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Adı constrain the FTIP						23. Action taken	to financially	Total:	
3700	HBP Local Match	CON	1,797	,635							-1,797,635	
Fed. Reir	mb. Rate: 100.00%		9/25/2020 Rattan S 2020 Survey.	Singh: Not	t ready to ad wit	hin 6 months. Co	ON funds moved fro	m FFY Beyond to	21/22. As reques	sted in September	Total:	
3700	HBP Local Match	CON	-1,797	,635							1,797,635	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Acconstrain the FTIP				ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3700	HBP Local Match	CON	1,797	,635							-1,797,635	
Fed. Reir	mb. Rate: 100.00%		9/22/2016 Nestor G	Bavino: C	ON funds move	d from Beyond to	FFY 19/20 per age	ncy HBP survey.			Total:	
3700	HBP Local Match	CON									98,885	98,885
Fed. Reir	mb. Rate: 100.00%		9/29/2015 Jesus Se authorization of fun		ON funds revise	ed per local agend	cy's 2015 HBP Surv	ey. Cost change v	vill require a revis	ed 6-D prior to	Total:	98,885

See the appropriate FTIP/FSTIP for current funding commitments.

-	51011101.	- ,										
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3700	НВР	CON								1.698.750	1,698,750	
0.00	Local Match									1,000,100	.,000,.00	
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch New candidate pro	,	,	ng and schedule pe	er local agency's 6-A.		Total:	1,698,750	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON					1,455,000				1,455,000
Total	827,420				1,455,000				2,282,420
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	827,420				1,455,000				2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420				1,455,000				2,282,420
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	565,520								565,520
Local Match									
LSSRP Bond									
Local AC									
Total	565,520				· ·	<u> </u>			565,520

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	PE	108,000								108,000
Fed. Reir	nb. Rate: 100.009	% 9/22/20	16 Nestor Gavino: F	PE funds revised բ	per agency HBP s	urvey. Exhibit 6-D	is required prior to	o obligation of fed	eral funds.	Total:	108,000
3240	HBP	PE	113,520								113,520
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/13/20	12 Jesus Serrano: F	PE funds added p	er 2012 HBP Surv	eys and local age	ency's 6-D dated 9	/5/2012.		Total:	113,520
3240	HBP	PE	198,000								198,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁹		0 DLA-Admin: Reim 009 Nabil Hasan: P							Total:	198,000
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/1/201	0 DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	146,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
	Fed		22/23	23/24	24/23	23/20	20/21	21120	Beyond	Total 261,9
	Local Mai									201,
	LSSRP Bo									
	Local	+			+					
	To	- 								261,
Phase	Funding Details:	tai 201,000	I	I	I	I		I	I	201,
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
240	HBP R/W									
	Local Match									
d. Reir	DL	6/2014 DLA-Admin: A-Admin: Fundline ze rent FTIP cycle.							Total:	
3240	HBP R/W									
d. Reir	DL	3/2012 Jesus Serrand A-Admin: Fundline ze rent FTIP cycle.							015 Total:	
3240	HBP R/W	246,900								246,900
ed. Reir	mb. Rate: 100.00% 4/1	/2010 DLA-Admin: R 14/2009 Nabil Hasan							Total:	246,900
3240	HBP R/W	15,000	. 1 61 661 2000 641	<i></i>		·····				15,000
ed. Reir		/2010 DLA-Admin: R	eimbursement cha	nged to 100% (Toll	l Credits).				Total:	15,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	1\$				1,455,000				1,455,
	Local Ma	ch				, ,				
	LSSRP Bo									
		+								
	Local	AC I I				1,455,000				1,455
					ı	1,700,000				,
Phase I		AC tal			l	1,400,000		•		
	To Funding Details:		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Phase Proj id	To	tal	22/23	23/24 -1,455,000	24/25	-	26/27	27/28	Beyond	Total

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	CON		-1,455,000	1,455,000						
Fed. Reir	mb. Rate: 100.00%	9/7/202	23 Rattan Singh: Re	eady to Advertise.	CON funds move	d from FFY 22/23	to 23/24. As requ	ested in 2023 HBF	Annual Status.	Total:	
3240	HBP Local Match	CON	-1,455,000	1,455,000							
Fed. Reir	mb. Rate: 100.00%		023 DLA-Admin: Fu 022 Rattan Singh: F			ed from FFY 21/2	2 to 22/23. As req	uested in August 2	2022 Status.	Total:	
3240	HBP Local Match	CON	1,455,000	-1,455,000							
Fed. Reir	mb. Rate: 100.00%	5/2/202	22 DLA-Admin: Rea	dy to Advertise. (CON funds moved	from FFY 22/23 t	o 21/22. Phase be	eing advanced with	EPSP.	Total:	
3240	HBP Local Match	CON	-1,455,000	1,455,000							
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: R). Attempt will be m	•			2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3240	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH	020 DLA-Admin: Re). Attempt will be m on: 2020/21-25/26	ade to program th	is project in year s	hown. 8/8/2023 I	DLA-Admin: Fundl	aken to financially line zeroed out due	constrain the FTIP to FTIP cycle	Total:	
3240	HBP Local Match	CON									
⁻ed. Reir	mb. Rate: 100.00%	10/23/2 10/30/2 the FTI	2020 DLA-Admin: F 2020 DLA-Admin: F 2019 DLA-Admin: N P (PUSH). Attempt nigration: 2020/21-2	und line failed to o EARLY Ready to will be made to p	deliver. Advertise. CON furogram this project	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3240	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/24/2 9/25/20 Survey	2020 DLA-Admin: F 2020 DLA-Admin: F 019 Rattan Singh: N . 8/8/2023 DLA-Adi n the current FTIP c	und line failed to d IEARLY Ready to min: Fundline zero	leliver. Advertise. CON f			•	n September 2019 his does not impact	Total:	
3240	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%)19 DLA-Admin: NE P (PUSH). Attempt	•					•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the	0/2019 DLA-Admin: NE/ FTIP (PUSH). Attempt of the migration: 2018/19-23	will be made to pr	ogram this projec	t in year shown.	7/27/2021 DLA-Ad	min: Fundline zero		Total:	
3240		CON									
	Local Match										
-ea. Keir	nb. Rate: 100.00%	Sui	8/2019 Jesus Serrano: Note: No	min: Fundline ze						Total: t	
3240	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	the	24/2018 DLA-Admin: NE FTIP (PUSH). Attempt of the migration: 2018/19-23	will be made to pr	ogram this projec	t in year shown.	7/27/2021 DLA-Ad	min: Fundline zero		Total:	
3240	HBP Local Match	CON	1,455,000							-1,455,000	
ed. Reir	mb. Rate: 100.00%		6/2018 Rattan Singh: Novertise. Per agency's requ						early ready to	Total:	
3240	HBP Local Match	CON	-1,455,000							1,455,000	
ed. Reir	mb. Rate: 100.00%		/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:	
3240	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cor	24/2017 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	this project in yea	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3240	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	cor	24/2017 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	this project in yea	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3240	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	cor	23/2017 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	this project in yea	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
3240	HBP Local Match	CON	1,455,000							-1,455,000	
ed. Reir	nb. Rate: 100.00%		0/2017 Rattan Singh: No 17 Survey. LAPG Ex 6-D				om FFY Beyond to	o 18/19. As reques	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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County: Tuolumne

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	CON	-1,455,000							1,455,000	
Fed. Reir	mb. Rate: 100.00%		/25/2016 DLA-Admin: No nstrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3240	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	COI	/25/2016 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	I DLA-Admin: Fur	•	Total: e	
3240	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	COI	/25/2016 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	l DLA-Admin: Fur	•	Total: e	
3240	HBP Local Match	CON	1,455,000							-1,455,000	
ed. Reir	mb. Rate: 100.00%	9/2	22/2016 Nestor Gavino: C	ON funds moved	from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	
3240	HBP Local Match	CON								-440	-440
Fed. Reir	mb. Rate: 100.00%	9/9	9/2013 Jesus Serrano: C0	ON funds revised	per local agency	s 2013 HBP Surve	ey.			Total:	-440
3240	HBP Local Match	CON	-1,455,440							1,455,440	
Fed. Reir	mb. Rate: 100.00%		26/2013 DLA-Admin: Not nstrain the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved fron	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3240	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	/26/2012 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3240	HBP Local Match	CON	55,440								55,440
ed. Reir	mb. Rate: 100.00%		13/2012 Jesus Serrano: 0 5/2012.	CON funds added	and moved out t	o FFY 14/15, per 2	012 HBP Surveys	and local agency	's 6-D dated	Total:	55,440
3240	HBP Local Match	CON	1,400,000							-1,059,000	341,000
Fed. Reir	mb. Rate: 100.00%		1/2010 DLA-Admin: Reim /14/2009 Nabil Hasan: C0	•	,	,		0000 0		Total:	341,000

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	CON	-1,059,000							1,059,000	
ed Rei	mb. Rate: 100.009	12/18/2	0 DLA-Admin: Reimb 007 DLA-Admin: CO is not ready to advert	N funds moved f	,	,	n taken to financia	ally constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3240	HBP	CON	1,059,000								1,059,000
	Local Match										
∍d. Reir	mb. Rate: 100.009	% 4/1/201	0 DLA-Admin: Reiml	bursement chang	ged to 100% (Toll	Credits).				Total:	1,059,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,993,000								1,993,000
R/W	978,000								978,000
CON								6,091,500	6,091,500
Total	2,971,000							6,091,500	9,062,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,460,223							5,392,805	7,853,028
Local Match	510,777							698,695	1,209,472
LSSRP Bond									
Local AC									
Total	2,971,000							6,091,500	9,062,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,594,400								1,594,400
Local Match	398,600								398,600
LSSRP Bond									
Local AC									
Total	1,993,000								1,993,000

	unding Details:										
D											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 80.00%	Su	18/2018 Jesus Serrano: urvey. 7/27/2021 DLA-A nds in the current FTIP o	dmin: Fundline zero				•	•	Total:	
881	HBP	PE	411,453								411,453
	Local Match		102,863								102,863
Fed. Rein	nb. Rate: 80.00%	9/2	22/2016 Nestor Gavino:	PE funds revised p	er agency HBP s	urvey.				Total:	514,316
881	HBP	PE	-411,506								-411,506
	Local Match		-102,876								-102,876
Fed. Rein	nb. Rate: 80.00%	9/5	5/2014 Jesus Serrano: I	PE funds revised pe	r local agency's 2	2014 HBP Survey	dated 9/4/2014,	and revised 6-D da	ted 8/11/2014.	Total:	-514,382

	istrict: 10	County.	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP Local Match	PE	411,506 102,876								411,506 102,876
Fed. Rein	nb. Rate: 80.00%	9/9/20		PE funds revise	d per local agency	y's 2013 HBP Sur	ey. A revised 6-D	will be required p	rior to authorization.	Total:	514,382
881	HBP Local Match	PE	770,947 192,737								770,947 192,737
Fed. Rein	nb. Rate: 80.00%		/2010 Jesus Serrar Funding and sche				vements, per Traff	ic Study conducte	d by local agency in	Total:	963,684
881	HBP Local Match	PE	124,340 31,085								124,340 31,085
Fed. Rein	nb. Rate: 80.00%		/2008 Jesus Serrar 09 FFY for post-pro	•	lumne did not rec	eive authorization	for these addition	al funds in prior ye	ears. Moving these funds	Total:	155,425
881	HBP Local Match	PE	287,660 71,915								287,660 71,915
⁻ ed. Rein	nb. Rate: 80.00%	Reiml	oursement rate esta	ablished @ 80% ι	ınder TEA21					Total:	359,575
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	865,823								865,8
		_ocal Match	112,177								112,1
	L	SSRP Bond									
		Local AC									
		Total	978,000								978,0
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Surve		Admin: Fundline					ested in September 201 26. This does not impac		
881	HBP Local Match	R/W	440,879 57,121								440,879 57,121
ed. Rein	nb. Rate: 88.53%	9/22/2	2016 Nestor Gavino	: RW funds mov	ed from FFY 16/1	7 to 17/18 and rev	ised per agency H	IBP survey.		Total:	498,000
881	HBP Local Match	R/W	-17,706 -2,294								-17,706 -2,294
Fed. Rein	nb. Rate: 88.53%	9/9/20		R/W funds revis	ed per local agen	cy's 2013 HBP Su	rvey. A revised 6-	D will be required	prior to authorization.	Total:	-20,000
881	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 88.53%		2012 Jesus Serrand P cycle migration:						undline zeroed out due	Total:	

[District: 10	County:	Γuolumne								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	R/W	353,235								353,235
	Local Match		45,765								45,765
Fed. Rei	imb. Rate: 88.53%	10/27/20	10 Jesus Serrano:	R/W funds revise	ed per local agency	r's Exhibit 6-D da	ted 10/5/2010.			Total:	399,000
881	HBP	R/W	885								885
	Local Match		115								115
Fed. Rei	imb. Rate: 88.53%	5/20/200 performe		Per local agency's	s request R/W fund	ing to be moved	to 11/12 FFY due	to ongoing Enviro	nmental studies to b	e Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	imb. Rate: 88.53%									Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,392,805	5,392,805
		Local Match								698,695	698,695
	L	SSRP Bond									
		Local AC									
		Total								6,091,500	6,091,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP Local Match	CON			-5,392,805 -698,695					5,392,805 698,695	
Fed. Rei	imb. Rate: 88.53%			•	n 6 months. CON the contract to the contract t			yond. Action take	n to financially	Total:	
881	HBP	CON		-5,392,805	5,392,805						
	Local Match			-698,695	698,695						
Fed. Rei	imb. Rate: 88.53%				n 6 months. CON the made to program the			/24. Action taken	to financially	Total:	
881	НВР	CON	-5,392,805	5,392,805							
	Local Match		-698,695	698,695							
Fed. Rei	imb. Rate: 88.53%			•	n 6 months. CON t nade to program th			/23. Action taken	to financially	Total:	
881	HBP	CON	5,392,805							-5,392,805	
	Local Match		698,695							-698,695	
Fed. Rei	imb. Rate: 88.53%	10/19/20 2020 Sui		ot ready to ad with	nin 6 months. CON	I funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
881	HBP	CON	-5,392,805							5,392,805	
End De	Local Match	40/05/00	-698,695		the Comment CO		FEV 04/00 t - 5		A. C	698,695	
reu. Kel	imb. Rate: 88.53%			,	nin 6 months. CON nade to program th			eyond. Action tak	en to financially	Total:	

District: 10	County:	Tuolumne
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
881	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
881	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: e	
881	HBP Local Match	CON	5,392,805 698,695							-4,057,330 -525,670	1,335,475 173,025
Fed. Rei	mb. Rate: 88.53%		2017 Rattan Singh: No Survey. LAPG Ex 6-D			N funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	1,508,500
881	HBP Local Match	CON	-4,057,330 -525,670							4,057,330 525,670	
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: No rain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
881	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2016 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: e	
881	HBP	CON	4,057,330							-3,966,144	91,186
	Local Match		525,670							-513,856	11,814
Fed. Rei	mb. Rate: 88.53%	9/22/2	2016 Nestor Gavino: 0	CON funds moved	d from Beyond to I	FFY 18/19 and rev	ised per agency H	BP survey.		Total:	103,000
881	HBP	CON								66,400	66,400
	Local Match									8,603	8,603
Fed. Rei	mb. Rate: 88.53%	9/5/20	014 Jesus Serrano: Co	ON funds revised	per local agency'	s 2014 HBP Surve	ey dated 9/4/2014,	and revised 6-D d	ated 8/11/2014.	Total:	75,003
881	HBP	CON								-1,550,282 -200,855	-1,550,282 -200,855
	Local Match									-200,000	-200,030

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP Local Match	CON								3,170,378 410,756	3,170,378 410,756
⁻ ed. Rei	mb. Rate: 88.53%			CON funds revise r Traffic Study co		cy's Exhibit 6-D da agency in 2009.	ted 10/5/2010. C0	ON cost estimate i	ncreased due to	Total:	3,581,134
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
^z ed. Rei	mb. Rate: 88.53%	Construction fu	unds placed ir	n "Beyond" until pr	oject ready to adv	vertise per Departr	nent policy.			Total:	2,575,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5932(113)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			263,250						263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total			263,250					1,135,950	1,399,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			210,600					908,760	1,119,360
Local Match			52,650					227,190	279,840
LSSRP Bond									
Local AC									
Total			263,250					1,135,950	1,399,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			210,600						210,600
Local Match			52,650						52,650
LSSRP Bond									
Local AC									
Total			263,250						263,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP	PE			210,600						210,600
	Local Match				52,650						52,650
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: Rommed for PE not ye		ement rate from 8	3.53% to 80.00% t	for on system proj	ect, local agency v	wants to keep	Total:	263,250
4055	HBP	PE			-233,055						-233,055
	Local Match				-30,195						-30,195
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Rommed for PE not ye		ement rate from 8	3.53% to 80.00% t	for on system proj	ect, local agency v	wants to keep	Total:	-263,250
4055	HBP	PE	-233,055		233,055						
	Local Match		-30,195		30,195						
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: N P (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/24/2020 DLA-Admin: Not reprogrammed per LAPG Chapte 2022/23-27/28. This does not	er 6. 8/8/2023	DLA-Admin: Fur	ndline zeroed out d		٠.		Total:	
4055	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/25/2020 Rattan Singh: Not r Survey. 8/8/2023 DLA-Admin: funds in the current FTIP cycle	Fundline zero				•	•	Total:	
4055	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		9/25/2019 Rattan Singh: Not r Survey. 8/8/2023 DLA-Admin: funds in the current FTIP cycle	Fundline zero				•	•	Total:	
4055	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/18/2018 Jesus Serrano: Not Survey. 7/27/2021 DLA-Admir funds in the current FTIP cycle	n: Fundline zei				•	•	Total:	
4055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
Fed. Reir	mb. Rate: 88.53%		9/22/2016 Nestor Gavino: PE	funds moved fi	rom FFY 17/18 a	nd Beyond to FFY	18/19 per agency l	HBP survey.		Total:	
4055	HBP	PE	-144,525							144,525	
	Local Match		-18,725							18,725	
Fed. Reir	mb. Rate: 88.53%		9/29/2015 Jesus Serrano: PE FFY.	funds revised	per local agency'	s 2015 HBP Surve	y. Project will not b	e ready for author	ization until 17/18	Total:	
4055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
Fed. Reir	mb. Rate: 88.53%		9/9/2013 Jesus Serrano: PE fu	unds revised p	er local agency's	2013 HBP Survey	A revised 6-D will	be required prior	to authorization.	Total:	
4055	HBP	PE								144,525	144,52
	Local Match									18,725	18,72
Fed. Reir	mb. Rate: 88.53%		2/19/2013 Jesus Serrano: Nev	v candidate pro	oject accepted int	to the HBP. PE fu	nding per local age	ncy's 6-A dated 0	1/16/2013.	Total:	163,25
4055	HBP	PE	88,530								88,53
	Local Match		11,470								11,47
Fed. Reir	mb. Rate: 88.53%		2/19/2013 Jesus Serrano: Nevallow local agency to conduct a	•	•			ammed into multip	le years to initially	Total:	100,000

District: 10 C	ounty: Tuolumne
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D	istrict: 10 County:	Tuolumne								
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								96,000	96,00
	Local Match								24,000	24,00
	LSSRP Bond									
	Local AC									
	Total								120,000	120,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP R/W								96,000	96,000
	Local Match								24,000	24,000
ed. Rein)21 DLA-Admin: mmed for PE not y	Revise RW reimbu et authorized.	rsement rate from	88.53% to 80.00	% for on system	project, local age	ncy wants to keep	Total:	120,000
4055	HBP R/W								-106,236	-106,236
	Local Match								-13,764	-13,764
ed. Rein		021 DLA-Admin: mmed for PE not	Revise RW reimbu et authorized.	rsement rate from	88.53% to 80.00	% for on system	project, local age	ncy wants to keep	Total:	-120,000
4055	HBP R/W								106,236	106,236
	Local Match								13,764	13,764
ed. Rein	nb. Rate: 88.53% 2/19/20)13 Jesus Serrand	o: New candidate p	roject accepted int	to the HBP. R/W	funds per local a	gency's 6-A dated	d 01/16/2013.	Total:	120,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								812,760	812,76
	Local Match								203,190	203,19
	LSSRP Bond									
	Local AC									
	Total								1,015,950	1,015,95
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP CON								812,760	812,760
	Local Match								203,190	203,190
ed. Rein		021 DLA-Admin: mmed for PE not y	Revise Con reimbu et authorized.	rsement rate from	88.53% to 80.00	% for on system	project, local ager	ncy wants to keep	Total:	1,015,950
4055	HBP CON								-899,421	-899,421
	Local Match								-116,529	-116,529
Fed. Rein		021 DLA-Admin: mmed for PE not	Revise Con reimbu et authorized.	rsement rate from	88.53% to 80.00	% for on system	project, local ager	ncy wants to keep	Total:	-1,015,950

See the appropriate FTIP/FSTIP for current funding commitments.

•	51011101.	- ,										
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
4055	HBP	CON								899,421	899,421	
	Local Match									116,529	116,529	
Fed. Re	mb. Rate: 88.53%			und line failed to de New candidate pro		the HBP. CON f	unding per local a	gency's 6-A dated 01/16	5/2013.	Total:	1,015,950	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(074)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,735								553,735
R/W	150,000								150,000
CON	1,712,741	952,809							2,665,550
Total	2,416,476	952,809							3,369,285
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,416,476	952,809							3,369,285
Local Match									
LSSRP Bond									
Local AC									
Total	2,416,476	952,809							3,369,285
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,735								553,735
Local Match									
LSSRP Bond									
Local AC									
Total	553,735								553,735

Phase F	unding Details:	
Proj id	Funds Src	Pha

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP	PE	115,500								115,500

Local Match

Fed. Reimb. Rate: 100.00% 5/5/2016 Benjamin Tam: Per Exhibit 6-D received (April 6, 2016) PE funds added Total: 115,500

PΕ 3702 HBP

Local Match

Fed. Reimb. Rate: 100.00% 6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

PΕ 108,735 108,735

HBP Local Match

3702

3702

Fed. Reimb. Rate: 100.00%

9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. Total: 108,735 PΕ 329,500 329,500

HBP Local Match Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

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Total:

329,500

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								I			
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	150,000								150,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
[Total	150,000								150,000
	unding Details:		.	00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	4/10/2	017 Rattan Singh	Not ready to ad y	vithin 6 months F	RW funds moved t	from FFY 18/19 to	16/17 As reques	sted by agency per		
	.00.0070	Exhibit	t 6-D dated 3/17/20	17. 7/27/2021 D	LA-Admin: Fundli				23/24 to 2020/21-25/2	Total: 6.	
			oes not impact fund	ls in the current F	TIP cycle.						
3702	HBP	R/W									
Fod Doin	Local Match	40/44/	0040 BLA A L :				FF) (47/40)	40/40 NEDA	7/07/0004		
rea. Rein	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: .dmin: Fundline ze t FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	
3702	HBP	R/W	100,000								100,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5/5/20	16 Benjamin Tam:	Based on Exhibi	t 6-D received (Ap	ril 6, 2016) R/W f	unds added. The	se R/W funds hav	e not been justified.	Total:	100,000
3702	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: .dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
3702	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		14 Jesus Serrano: I out due to FTIP cy						A-Admin: Fundline ent FTIP cycle.	Total:	
3702	HBP	R/W	50,000							-50,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/13/2	012 Jesus Serrano	: R/W funds mov	ed into FFY 15/16	s, per 2012 HBP S	Surveys and local	agency's 6-D date	d 9/5/2012.	Total:	
3702	HBP Local Match	R/W								50,000	50,000
Fed. Rein	nb. Rate: 100.00%		010 Jesus Serrano 010 Jesus Serrano				nding and schedu	le per local agenc	y's 6-A.	Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cou

County: Tuolumne

D	istrict: 10	County: 1	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ı										1	
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,712,741	952,809							2,665,5
		Local Match									
ļ	L	SSRP Bond									
ļ		Local AC									
[Total	1,712,741	952,809							2,665,5
	unding Details:			00/00	00/04	0.4/0.5	0=100		07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP Local Match	CON		-961							-961
ed. Rein	nb. Rate: 100.00%	8/16/202	3 Linda Newton: F	Revise funding to	match RFA.					Total:	-961
3702	HBP Local Match	CON	-953,770	953,770							
ed. Rein	nb. Rate: 100.00%	6 10/6/202 year.	2 DLA-Admin: Co	nstruction Authori	zed. CON funds	moved from FFY	21/22 to 22/23.	Funds not obligate	ed, moved to next fisca	Total:	
3702	HBP Local Match	CON	953,770	-953,770							
ed. Rein	nb. Rate: 100.00%		Andy Chou: Cons gramming exception		ed. CON funds m	noved from FFY 2	2/23 to 21/22. Pi	rogramming being	advanced with	Total:	
3702	HBP	CON		953,770							953,770
	Local Match										
ed. Rein	nb. Rate: 100.00%	5/13/202	2 Linda Newton: F	Revise CON funds	to match LAPG	6-D dated 4/26/20)22.			Total:	953,770
3702	НВР	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	8/8/2023							ember 2020 Survey. oes not impact funds in	Total:	
3702	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00% 11/5/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:		
3702	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	Survey.		lmin: Fundline ze					ted in September 2018 26. This does not impa		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Count

County: Tuolumne

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the FTIP (PU	USH). Attempt w	will be made to pro	ogram this project	in year shown. 7		in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3702	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		A-Admin: Fundl	,				, ,	ready to advertise. not impact funds in	Total:	
3702	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program th	his project in year	n FFY 20/21 to 21/2 shown. 8/8/2023 [funds in the current	LA-Admin: Fund	o financially line zeroed out due	Total:	
3702	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program th	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 [funds in the current	LA-Admin: Fund	to financially line zeroed out due	Total:	
3702	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program th	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3702	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program th	his project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3702	HBP Local Match	CON	1,712,741							-1,712,741	
Fed. Reir	mb. Rate: 100.00%	9/22/2016 N	estor Gavino: C	CON funds moved	from Beyond to F	FFY 17/18 per age	ncy HBP survey.			Total:	
3702	HBP Local Match	CON								65,241	65,241
Fed. Reir	mb. Rate: 100.00%	9/13/2012 Je	esus Serrano: C	CON funds added	per 2012 HBP Su	ırveys and local aç	gency's 6-D dated s	9/5/2012.		Total:	65,24
3702	HBP Local Match	CON								1,647,500	1,647,500
Fed. Reir	mb. Rate: 100.00%				nanged to 100% (⁻ oject accepted into		ng and schedule pe	r local agency's 6	i-A.	Total:	1,647,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(114)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-	1 1101	22/20			20/20	20/21	21120	Beyond	
PE			177,525						177,525
R/W								100,000	100,000
CON								685,115	685,115
Total			177,525					785,115	962,640
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			177,525					785,115	962,640
Local Match									
LSSRP Bond									
Local AC									
Total			177,525					785,115	962,640
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			177,525						177,525
Local Match									
LSSRP Bond									
Local AC									
Total			177,525						177,525

Phase I	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4056	HBP	PE	-177,525		177,525						
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁰	10/19/20 10/28/20	22 Andy Chou: Rein 021 DLA-Admin: Fe 020 DLA-Admin: No 0 (PUSH). Attempt v	deral Reimburse t ready to ad with	ment set to 88.53% hin 6 months. PE f	o. unds moved from	FFY 20/21 to 23/2	24. Action taken t	o financially const	Total:	
4056	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00 ⁰	10/19/20	22 Andy Chou: Rein 021 DLA-Admin: Fe 19 Rattan Singh: No	deral Reimburse ot ready to ad witl	ment set to 88.53% hin 6 months. PE f	o. iunds moved from		21. As requested 2022/23-27/28.	•		

funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments. District: 10 County: Tuolumne Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 4056 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4056 HBP PΕ 77,525 -77,525 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 4/3/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency-Exhibit 6-D dated 03/17/2017. PΕ 4056 HBP -77,525 77,525

	Local Match						
Fed. Rei	mb. Rate: 100.009	6	7/21/2022 Andy Chou: Reimbursement cha 10/19/2021 DLA-Admin: Federal Reimburse 10/14/2016 DLA-Admin: Not ready to ad wi not clear.	ement reverted to original rate.	o beyond. Project not authorization and NEPA	Total:	
4056	HBP Local Match	PE	77,525			-77,525	
Fed. Rei	mb. Rate: 100.009	6	7/21/2022 Andy Chou: Reimbursement cha 10/19/2021 DLA-Admin: Federal Reimburse 9/22/2016 Nestor Gavino: PE funds moved		ency HBP survey.	Total:	
4056	HBP Local Match	PE					
Fed. Rei	mb. Rate: 100.00%	6		ement reverted to original rate. I per local agency's 2015 HBP Survey. Projec	ct will not be ready for authorization until 16/17 -21/22 to 2018/19-23/24. This does not impact	Total:	
4056	HBP Local Match	PE				77,525	77,525
Fed. Rei	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Reimbursement cha 10/19/2021 DLA-Admin: Federal Reimburse 3/7/2013 Jesus Serrano: Reimbursement c 2/21/2013 Jesus Serrano: New candidate p	ement reverted to original rate.	er local agency's 6-A dated 1/16/2013.	Total:	77,525
4056	HBP Local Match	PE	100,000				100,000
Fed. Rei	mb. Rate: 100.00%	%	7/21/2022 Andy Chou: Reimbursement cha 10/19/2021 DLA-Admin: Federal Reimburse 3/7/2013 Jesus Serrano: Reimbursement c 2/21/2013 Jesus Serrano: New candidate p anlaysis to determine Rehabilitation vs. Rep	ement reverted to original rate. hanged to 100% (Toll Credits). roject accepted into the HBP. PE funding wi	ll be capped to allow local agency to conduct cost	Total:	100,000
С	altrans, Divisio	on of	Local Assistance	10/18/2024, 11:57 AM	Det2 FL4 SmlTxt		Page 789

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1								T	т т		
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	 							100,000	100,00
		ocal Match	 								
	LS	SSRP Bond	 								
		Local AC								100,000	100.00
Phase F	unding Details:	Total	<u> </u>	L	L				<u> </u>	100,000	100,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4056	HBP Local Match	R/W	-100,000							100,000	Total
Fed. Rein	nb. Rate: 100.00%	10/19 9/25/2	2022 Andy Chou: Re /2021 DLA-Admin: F 2019 Rattan Singh: I Survey.	ederal Reimburs	ement set to 88.53	3%.	rom FFY 21/22 to	Beyond. As requ	lested in September	Total:	
4056	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	10/19/ 9/18/2 Surve		Federal Reimburs Not ready to ad min: Fundline ze	ement set to 88.53 within 6 months.	3%. RW funds moved			ested in September 201 8. This does not impact		
4056	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	10/19/ 9/20/2 Surve		Federal Reimburs Not ready to ad w min: Fundline ze	ement set to 88.50 ithin 6 months. R	3%. W funds moved f			sted in September 2017 8. This does not impact		
4056	HBP Local Match	R/W	100,000							-100,000	
Fed. Rein	nb. Rate: 100.00%	10/19	2022 Andy Chou: Re /2021 DLA-Admin: F 2016 Nestor Gavino:	ederal Reimburs	ement reverted to	original rate.	jency HBP surve	/ .		Total:	
4056	НВР	R/W								100,000	100,000
	Local Match									_	
Fed. Rein	nb. Rate: 100.00%	10/19 3/7/20	2022 Andy Chou: Re /2021 DLA-Admin: F 013 Jesus Serrano: 2013 Jesus Serrano:	ederal Reimburs Reimbursement c	ement reverted to changed to 100% (original rate. (Toll Credits).	√ funding per loca	ıl agency's 6-A da	ted 1/16/2013.	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4056	HBP	CON								685,115	685,115

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.

Total:

685,115

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Replace existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

		Fed	Proj: BRLO-5932	(096)						
Phase Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	398,838				235,162				634,00
	R/W					50,000				50,00
	CON								2,215,750	2,215,75
	Total	398,838				285,162			2,215,750	2,899,750
Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	398,838				285,162			2,215,750	2,899,75
I	Local Match									
L;	SSRP Bond									
	Local AC									
	Total	398,838				285,162			2,215,750	2,899,75
PE Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	398,838				235,162				634,000
ļ	Local Match									
L	SSRP Bond									
	Local AC									
	Total	398,838				235,162				634,00
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP	PE			-235,162		235,162				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 3/16	6/2023 DLA-Admin: No	ot ready to ad within	n 6 months. PE fur	ids moved from F	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4163	HBP	PE		-235,162	235,162						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/6	6/2022 DLA-Admin: No	ot ready to ad within	n 6 months. PE fur	ds moved from F	FFY 22/23 to 23/24.	NEPA not yet c	ear.	Total:	
4163	HBP	PE		235,162	-235,162						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 8/29 Stat	୬/2022 Rattan Singh: I us.	Not ready to ad with	nin 6 months. PE fo	unds moved from	FFY 23/24 to 22/23	. As requested	in August 2022	Total:	
4163	HBP	PE			235,162						235,162
	Local Match										
Fed. Rei	mb. Rate: 100.00%		6/2022 Jesus Serrano: 6/2021.	PE funds revised	to replace Rehabilit	ation with Replac	cement scope of wor	k, per agency's	revised 6-A dated	Total:	235,162

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP Local Match	PE			-235,162						-235,162
Fed. Rein	nb. Rate: 100.00%		1/26/2022 Jesus Serrano: P	E funds revised	to replace Rehabi	litation with Repla	cement scope of w	ork.		Total:	-235,162
4163	HBP Local Match	PE	-235,162		235,162						
Fed. Rein	nb. Rate: 100.00%		10/21/2021 DLA-Admin: No	ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4163	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		10/27/2020 DLA-Admin: Pus DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4163	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		9/25/2020 Rattan Singh: No Survey. 8/8/2023 DLA-Admit funds in the current FTIP cyc	n: Fundline zero						Total:	
4163	HBP Local Match	PE	439,262								439,262
Fed. Rein	nb. Rate: 100.00%		1/31/2019 Rattan Singh: PE the scope of work is defined.		er Agency's reque	st via LAPG Ex 6	D dated 01-23-20	19. Funds will not	be authorized until	Total:	439,262
4163	HBP Local Match	PE	94,738							-44,250	50,488
Fed. Rein	nb. Rate: 100.00%		9/22/2016 Nestor Gavino: P	E funds revised,	and moved from I	Beyond and FFY	16/17 to 17/18 per	agency HBP surve	еу.	Total:	50,488
4163	HBP Local Match	PE	-44,250							44,250	
Fed. Rein	nb. Rate: 100.00%		10/23/2014 DLA-Admin: No	ready to ad with	nin 6 months. PE	funds moved from	FFY 17/18 to Bey	ond. NEPA not ye	et clear.	Total:	
4163	HBP Local Match	PE	144,250								144,250
Fed. Rein	nb. Rate: 100.00%		10/28/2013 Jesus Serrano: 10/23/2013 Jesus Serrano: 9/25/2013. Local agency to	New candidate p	project accepted in	to the HBP. PE f	unds and schedule	per local agency'	s 6-A dated	Total:	144,250

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					50,000				50,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP	R/W			-50,000		50,000				
Fed. Reir	Local Match mb. Rate: 100.00%	6 3/16/2	023 DLA-Admin: N	ot ready to ad with	nin 6 months. R\	N funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4163	HBP Local Match	R/W			50,000						50,000
Fed. Reir	mb. Rate: 100.00%	6 1/26/2 9/29/2		R/W funds revise	ed to replace Rel	habilitation with R	eplacement scope	of work, per ager	ncy's revised 6-A da	ted Total:	50,000
4163	HBP	R/W			-50,000						-50,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 1/26/2 9/29/2		R/W funds revise	ed to replace Rel	habilitation with R	eplacement scope	of work, per ager	ncy's revised 6-A da	ted Total:	-50,000
4163	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/21/	2021 DLA-Admin:	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4163	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/23/2 Status	•	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. As reques	sted in September 2	021 Total:	
4163	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: dmin: Fundline zei t FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
4163	HBP Local Match	R/W	50,000							-50,000	
Fed. Reir	mb. Rate: 100.00%	6 9/22/2	016 Nestor Gavino:	RW funds moved	from Beyond to	FFY 19/20 per a	gency HBP survey	' .		Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP Local Match	R/W								50,000	50,000
Fed. Reir	mb. Rate: 100.00%		13 Jesus Serrano	: Reimbursement : New candidate p			funds and schedu	ıle per local agen	cy's 6-A dated	Total:	50,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,215,750	2,215,750
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,215,750	2,215,750
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP Local Match	CON								2,215,750	2,215,750
ed. Reir	mb. Rate: 100.00%	1/26/202 9/29/202		CON funds revise	d to replace Reha	bilitation with Rep	placement scope o	f work, per agend	ey's revised 6-A date	ed Total:	2,215,750
4163	HBP	CON								-2,215,750	-2,215,750
	Local Match										
Fed. Reir	nb. Rate: 100.00%	1/26/202 9/29/202		CON funds revise	d to replace Reha	abilitation with Rep	placement scope o	f work, per agend	ey's revised 6-A date	ed Total:	-2,215,750
4163	HBP	CON					-2,215,750			2,215,750	
	Local Match										
-ed. Reir	nb. Rate: 100.00%			lot ready to ad with . Attempt will be n				Beyond. Action ta	ken to financially	Total:	
4163	HBP	CON				-2,215,750	2,215,750				
⁻ ed. Reir	Local Match mb. Rate: 100.00%			lot ready to ad with . Attempt will be n				5/26. Action take	en to financially	Total:	
4163	HBP	CON	ruie i iii (i eeii)	. Attempt will be in	-2,215,750	2,215,750	SHOWH.				
1100	Local Match	0011			2,210,700	2,210,100					
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be n				4/25. Action take	en to financially	Total:	
4163	HBP Local Match	CON			2,215,750					-2,215,750	
ed Reir	nb. Rate: 100.00%	9/23/202	1 Rattan Singh: N	lot ready to ad with	nin 6 months. CC	N funds moved fr	om FFY Beyond to	23/24. As reque	ested in September	 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP Local Match	CON								928,684	928,684
Fed. Rei	mb. Rate: 100.00%	5/18/2021 Ra	attan Singh: Rev	ising CON funds	per Agency's rec	uest in LAPG 6A	dated 5-13-2021.			Total:	928,684
4163	HBP Local Match	CON								535,523	535,523
Fed. Rei	mb. Rate: 100.00%	1/31/2019 R	attan Singh:Revi	sed CON funds p	er Agency's requ	iest via LAPG Ex	6-D dated 01-23-20)19.		Total:	535,523
4163	HBP Local Match	CON								65,125	65,125
Fed. Rei	mb. Rate: 100.00%	9/22/2016 No	estor Gavino: C	ON funds revised	per agency HBF	survey.				Total:	65,125
4163	HBP Local Match	CON								-63,682	-63,682
Fed. Rei	mb. Rate: 100.00%	9/29/2015 Je	esus Serrano: C	ON funds revised	l per local agency	/'s 2015 HBP Sur	/ey.			Total:	-63,682
4163	HBP Local Match	CON								750,100	750,100
Fed. Rei	mb. Rate: 100.00%				changed to 100% roject accepted in		funds and schedu	le per local agency'	s 6-A dated	Total:	750,100

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 177

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	152,657,638	83,300,307	71,159,976	61,898,833	37,851,840	20,118,362	20,786,061	269,264,538	717,037,556
Local Match	6,122,295	3,965,239	3,436,055	718,535	300,823	636,538	278,293	10,459,837	25,917,614
LSSRP Bond	5,666,886	11,470							5,678,356
Local AC	19,791,928	-2,485,878	-17,025,418	-280,632					
Total for all Phases	184,238,747	84,791,138	57,570,613	62,336,736	38,152,663	20,754,900	21,064,354	279,724,375	748,633,526