

## 2022/23-2027/28 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

10/18/2024, 9:49 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

# 2022/23-2027/28 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 177

## Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	152,657,638	83,300,307	71,159,976	61,898,833	37,851,840	20,118,362	20,786,061	269,264,538	717,037,556
Local Match	6,122,295	3,965,239	3,436,055	718,535	300,823	636,538	278,293	10,459,837	25,917,614
LSSRP Bond	5,666,886	11,470							5,678,356
Local AC	19,791,928	-2,485,878	-17,025,418	-280,632					
Total	184,238,747	84,791,138	57,570,613	62,336,736	38,152,663	20,754,900	21,064,354	279,724,375	748,633,526